

11. LYTTTELTON POOL



General Manager responsible:	General Manager Community Services, DDI 941-8607
Officer responsible:	Recreation and Sports Manager, Recreation and Sports Unit
Author:	Unit Manager – Recreation and Sports (John Filsell)

PURPOSE OF REPORT

1. The purpose of this report is to advise the Council on the facility rebuild process as it affects Lyttelton Pool and any opportunity for a community group to assist in the process.

EXECUTIVE SUMMARY

2. On 15 March 2012 Council requested a report on the facility rebuild process as it affects Lyttelton Pool and any opportunity for a community group to assist in the process. Councillor Reid also requested details of measures that could be taken to deliver aquatic activities in the event of an extended Pool closure.
3. Council has commissioned a DEE assessment of Lyttelton Pool. The qualitative stage is scheduled for completion by late July 2012 and will identify nature of the damage and inform the quantitative stage of the DEE assessment. The quantitative stage will provide detailed information on the extent of damage and options to proceed. The completion date for the quantitative stage will depend on the nature of the damage identified in the qualitative stage. Due to the nature of the damage and the geology of the site officers believe a geotechnical report will be necessary.
4. The results of the completed DEE assessment will be fed into Council's facilities rebuild process in which insurance matters and options for the future of the facility will be considered by Council. The length of this process to some extent will be determined by the findings of the DEE assessment and it is unlikely that this process will be concluded before the end of 2012.
5. In order to identify if repair is possible, the cost of repair, the timing of repair, the role of insurance and any opportunities for the community to assist; the extent of damage must be identified. If DEE assessments follow plan this information will be available by the end of September 2012 and will be fed into Council's facility rebuild process.
6. It is realistic to expect that Lyttelton Pool will be closed for the 2012/2013 season. In this case Council expects to deliver similar services to those delivered over the 2011/2012 season, namely:
 - Facilitating a temporary repair and opening of Governors Bay Pool
 - Organising swimming lessons and transport for years 1 to 8 at Lyttelton Main School at Pioneer Pool and funding transport costs for years 3, 4, 5, and 6
 - Organising swimming lessons and transport for years 3, 4, 5, and 6 at Lyttelton West School at Aquagym Pool and funding transport costs
 - Subsidising and organising a summer programme at Corsair Bay involving aquatic, beach and coastal activities during the January school holidays and weekends in February.
7. Without prejudice to the findings of a DEE assessment the primary area of damage to the Lyttelton Pool appears to be the retaining wall on the south side (downhill). This has resulted in extensive damage to block walls, changing and plant rooms along with cracks in the pool deck.
8. Officers have been in contact with Sue French the community spokesperson and up dated her on the condition of pool and the DEE assessment process.

FINANCIAL IMPLICATIONS

9. None, all evaluation costs are budgeted.

11 Cont'd

Do the Recommendations of this Report Align with 2009-19 LTCCP budgets?

10. Yes, 2009/2019 LTCCP pages 109 and 110, the provision of outdoor pools and community recreational programmes.

LEGAL CONSIDERATIONS

11. None.

Have you considered the legal implications of the issue under consideration?

12. Yes, there are none as this is an approved process.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

13. Yes, 2009/2019 LTCCP pages 109 and 110, the provision of outdoor pools and community recreational programmes.

Do the recommendations of this report support a level of service or project in the 2009-19 LTCCP?

14. Yes, 2009/2019 LTCCP pages 109 and 110, the provision of outdoor pools and community recreational programmes.

ALIGNMENT WITH STRATEGIES

15. Yes, Physical Recreation and Sport Strategy.

Do the recommendations align with the Council's strategies?

16. The recommendation will be to note the information in this report.

CONSULTATION FULFILMENT

17. There is no requirement for consultation.

STAFF RECOMMENDATION

It is recommended that the Council note the information in this report.