

COUNCIL 7. 6. 2012

**REPORT BY THE CHAIRPERSON OF THE
HAGLEY/FERRYMEAD COMMUNITY BOARD**

16 MAY 2012

PART A – MATTERS REQUIRING A COUNCIL DECISION

1. APPLICATION TO THE HAGLEY/FERRYMEAD COMMUNITY BOARD 2011/12 DISCRETIONARY RESPONSE FUND – MT PLEASANT MEMORIAL COMMUNITY CENTRE AND RESIDENTS' ASSOCIATION INCORPORATED

The Board considered a report seeking approval of two applications for funding from its 2011/12 Discretionary Response Fund from the Mt Pleasant Memorial Community Centre and Residents' Association (refer **attached**).

Staff advised the Board that an application for funding had initially been submitted to the Christchurch Earthquake Mayoral Relief Fund but had been informed that the application was unlikely to be granted.

The Board resolved on the motion of Bob Todd, seconded by Tim Carter:

- (a) To make a grant of \$20,000 from its 2011/12 Discretionary Response Fund to the Mt Pleasant Memorial Community Centre and Residents' Association Incorporated toward costs associated with the establishment of a temporary community centre on McCormacks Bay Reserve
- (b) To make a grant of \$3,380 from its 2011/12 Discretionary Response Fund to the Mt Pleasant Memorial Community Centre and Residents' Association Incorporated temporary community centre disability toilet, towards the hire of an enhanced access unit.

The Board requested information regarding the criteria, processes and procedures pertaining to funding applications made to the Christchurch Earthquake Mayoral Relief Fund.

BOARD RECOMMENDATION

The Board **decided** on the motion of Yani Johanson, seconded by Tim Carter, to request that the Council favourably consider reimbursing the Board from the Christchurch Earthquake Mayoral Relief Fund for its Discretionary Response Fund grant allocations made to the Mt Pleasant Memorial Community Centre and Residents' Association Incorporated.

Information from staff will be provided separately.

2011-12 DRF HAGLEY/FERRYMEAD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00034997	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Mt Pleasant Memorial Community Centre and Residents' Association Incorporated	<p>Recovery of costs for Temporary Community Centre</p> <p>The Mt Pleasant Memorial Community Centre and Residents' Association (MPCC) works to ensure that the social, cultural and recreational needs of the wider Mt Pleasant community are fulfilled.</p> <p>The Mt Pleasant Memorial Community Centre and Residents' Association are requesting funding to cover unmet costs associated with the establishment of a temporary Community Centre on McCormacks Bay reserve.</p>	<p>Staff: 0</p> <p>Volunteers: 25</p> <p>Number of participants: 4,000</p> <p>User fees: \$</p> <p>Volunteer hours: 80</p>	<p>CCC funding history (this project only)</p> <p>New project</p> <p>Other sources of funding (this project only)</p> <p>2011/12 Rotary \$30,332 2011/12 Westpac Care fund \$2,000</p>	\$56,748	<p>\$24,416</p> <p>43% percentage requested</p> <p>Contribution sought towards:</p> <p>Purchase and establishment of Temporary Building \$13,112.00 Electrical trenching and connection \$11,304.00</p>	<p>\$20,000</p> <p>That the Hagley Ferrymead Community Board make a grant of \$20,000 to the Mt Pleasant Memorial Community Centre and Residents' Association toward costs associated with the establishment of a temporary Community Centre on McCormacks Bay Reserve.</p>	2

ORGANISATION DETAILS	ALIGNMENT WITH COUNCIL STRATEGIES	STAFF ASSESSMENT
<p>Service Base: 3 McCormacks Bay Road (CCC Reserve Land)</p> <p>Council facility: No</p> <p>Legal Status: Incorporated Society</p> <p>Established: 1/01/1953</p> <p>Staff – paid: 1</p> <p>Staff – unpaid: 25</p> <p>Target groups:</p> <p>Networks:</p> <p>Audited accounts: 1/01/2010</p> <p><u>Organisation description / objectives:</u> The objects of the Association are: a) To cooperate with the Christchurch City Council in the development and operation of a Community Centre in the Mt Pleasant district. b) To foster the growth of community spirit by providing facilities and encourage local groups participating in social, recreational, educational, cultural and other activities. c) To organise social, recreational, educational, cultural and other activities conducive to the growth of community spirit. d) To carry out any activity that is deemed by the committee to be of benefit to the Mt Pleasant community.</p> <p>CCC FUNDING HISTORY 2011/12 - \$200 Neighbourhood Week (SCF) 2010/11 \$5,000 Mt Pleasant History Project (SCF) 2010/11 \$1000 Neighbourhood Week (SCF) 2009/10 \$200 Neighbourhood Week (SCF)</p>	<p>ALIGNMENT WITH COUNCIL STRATEGIES</p> <p><u>COUNCIL STRATEGIES</u></p> <ul style="list-style-type: none"> Strengthening Communities Strategy Safer Christchurch Strategy Older persons Strategy Equity and Access for People with Disabilities Policy Sport and Recreation Strategy <p><u>Board Objectives</u></p> <ul style="list-style-type: none"> Community Board Objectives: 1,2,3,4,8,9,10, <p>ALIGNMENT WITH COUNCIL FUNDING OUTCOMES</p> <ul style="list-style-type: none"> Foster collaborative responses Yes Reduce or overcome barriers Yes Provide community based programmes Yes Enhance community & neighbourhood safety Yes Increase community engagement Yes Community participation and awareness Yes Support, develop and promote capacity No <p>HOW MUCH WILL THE PROJECT DO? (MEASURES) The aim of the centre is to be open to the community five days per week and on Saturday mornings. The building will be available to rent for community use.</p> <p>HOW WILL PARTICIPANTS BE BETTER OFF? The residents of Mt Pleasant community will have a place to interact with each other, to recreate, enjoy cultural and exercise activities and will have the opportunity to talk to someone face to face with any issues at hand (coordinator).</p>	<p>STAFF ASSESSMENT</p> <p>The Mt Pleasant Community Centre has been part of the Mt Pleasant Community for 54 years and the residents association was established at the same time as the community centre was built.</p> <p>The community centre building suffered significant damage as a result of the February 22nd 2011 earthquake. Recognising the need to provide a community space to enable continued community cohesiveness for the foreseeable future, the MPCC Association purchased a relocatable classroom in 2011 to use as a temporary community centre until a new permanent centre could be rebuilt. Requirements for siting, setting up and compliance include building consent fees, professional fees, foundation construction, power connection, design and build, painting and hardware costs.</p> <p>The association has sought funding for the temporary Community Centre project from various earthquake funding bodies and are currently seeking funding to complete this project including electrical trenching and connections. To complete this project MPCC have used financial reserves which will be needed to complete the future permanent rebuild of the centre. Recouping of these funds will support shortfall in building finishing work to complete the construction and ensure it is usable by the community as soon as practicable.</p> <p>It is estimated that a new permanent community centre rebuild will not take place in the immediate few years as the association recognise, that the damage sustained to the land will require Geotech drilling and in all likelihood specific foundation work in line with post earthquake building codes.</p> <p>Current MPCC projects involve community master planning, organising for the rebuild of the Community Centre, establishing a temporary community centre, establishing a network of Street Coordinators, creating a Response and Resilience plan, organising community events and keeping our web, email and Facebook sites up to date with relevant information for residents.</p>

2011-12 DRF HAGLEY/FERRYMEAD DECISION MATRIX

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00034843	Organisation Name	Project Name and Description	\$ Requested	Contribution sought towards	Staff Recommendation	Priority
	Mt Pleasant Memorial Community Centre and Residents' Association Incorporated	<p>Disabled toilet for Temporary Community Centre</p> <p>The Mt Pleasant Memorial Community Centre and Residents Association (MPCC) works to ensure that the social, cultural and recreational needs of the wider Mt Pleasant community are fulfilled.</p> <p>The Mt Pleasant Memorial Community Centre and Residents Association are requesting funding to cover costs associated with the provision of a disabled toilet for the temporary community centre.</p>	<p>\$3,380</p> <p>Total Cost</p> <p>\$3,380</p> <p>(100% requested)</p>	<p>Hire of enhanced access (disability) unit \$1560</p> <p>servicing of unit (weekly) \$1820</p>	<p>\$ 3,380</p> <p>That the Hagley/Ferrymead Community Board make a grant of \$3,380 from its 2011/12 Discretionary Response Fund to the Mt Pleasant Memorial Community Centre and Residents Association Incorporated temporary community centre disability toilet, towards the hire of an enhanced access unit.</p>	2

<p>ORGANISATION/PROJECT DETAILS</p> <p>Service Base: 3 McCormacks Bay road (CCC Reserve)</p> <p>Legal Status: Incorporated Society</p> <p>Established: 1/01/1953</p> <p>Target groups:</p> <p>Number of participants: 4,000</p> <p>Volunteer hours: 80</p> <p>ALIGNMENT WITH COUNCIL STRATEGIES</p> <ul style="list-style-type: none"> • Strengthening Communities Strategy • Safer Christchurch Strategy • Older persons Strategy • Equity and Access for People with Disabilities Policy • Sport and Recreation Strategy <p><u>Board Objectives</u> 1,2,3,4,8,9,10,</p> <p>CCC Funding History</p> <p>2011/12 - \$200 Neighbourhood Week (SCF)</p> <p>2010/11 \$5,000 Mt Pleasant History Project (SCF)</p> <p>2010/11 \$1000 Neighbourhood Week (SCF)</p> <p>2009/10 \$200 Neighbourhood Week (SCF)</p>	<p>Other sources of funding (this project only)</p> <p>2011/12 Rotary \$30,332</p> <p>2011/12 Westpac Care fund \$2,000</p> <p>Staff Assessment</p> <p>The community centre building suffered significant damage as a result of the February 22nd 2011 earthquake. Recognising the need to provide a community space to enable continued community cohesiveness for the foreseeable future, the MPCC Association purchased a relocatable classroom in 2011 for use as a temporary community centre until a new permanent centre can be rebuilt.</p> <p>In line with meeting the requirements of the temporary use consent for the building the MPCC are required to provide a disability toilet for use by community centre (building) users. Cost of the enhanced access unit (portaloo) hire also includes all emptying and cleaning.</p> <p>It is not estimated that a new permanent community centre rebuilding will take place in the imminent future as the association recognise that damage sustained to the land will require Geotech drilling and in all likelihood specific foundation work in line with post earthquake building codes.</p> <p>Current MPCC projects involve community master planning, organising for the rebuild of the Community Centre, establishing a temporary community centre, establishing a network of Street Coordinators, creating a Response and Resilience plan, organising community events and keeping our web, email and Facebook sites up to date with relevant information for residents.</p>
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