

10. FACILITIES REBUILD PLAN

General Manager responsible:	General Manager Community Services, DDI 941 8607
Officer responsible:	Strategic Property Analyst
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PURPOSE OF REPORT

1. To provide a monthly update to the Council on progress with the Facilities Rebuild Programme (FRP).

EXECUTIVE SUMMARY

2. This report provides a programme update on some key FRP activities including:
 - the Detailed Engineering Evaluation (DEE) assessment programme
 - the Design and Options phase
 - the Approvals phase
 - the Work Delivery phase
 - Completed Projects.
3. Staff continue to progress the two year programme of DEE inspections and assessments but are at the same time seeking Council and Community Board feedback and agreement to refine the programme and enable community preferences to be taken into consideration in confirming the prioritisation.
4. In February 2012 the Council completed a competitive tender to establish a pool of Quantity Surveyor consultants to support accurate estimates for Council buildings in relation to insurance repairs and reinstatement, strengthening works and in some cases betterment works. Final completion of contract agreements is currently underway.
5. Please note that the time taken to complete the DEE's in progress varies from a matter of weeks through to many months, depending on the complexity of the buildings and the availability of plans and historical structural design documentation.
6. Table 1, shown below, is a summary of the progress within the Facilities Rebuild Programme and will be updated in this report to the Council on a monthly basis. This table covers 1009 buildings (mostly non-housing facilities). The Council-owned heritage buildings are also included.

Note: some buildings have by-passed the DEE process due to severe damage. This may have resulted in them either being demolished or moving straight to the design and options phase where the process includes the components of a DEE as part of repair options.

7. The results for those 75 buildings with completed DEE's (or where engineers have designated them as EPB's) is shown below:
 - 51 (68 percent) are EPB / less than 34 percent (close to one third of these have been demolished)
 - 13 (17 percent) are between 34 percent and 67 percent NBS (New Building Standard)
 - 11 # (15 percent) are over 67 percent NBS.

See Table 1 **Appendix 1** for further information on DEE assessments and demolished buildings.

includes Art Gallery NBS rating (design calculation indicates over 67 percent).

Table 1. FRP Monthly Update

	Total Buildings in Programme (excluding Social Housing)	1009	Latest Month (to mid March 2012)	TOTAL TO DATE
PHASE 1: Assessments (DEE or not required*)	DEE's Not Commenced (% number)			35% 358
	DEE's in Scoping Phase (% number)			38% 386
	DEE's Being Progressed (% number)			19% 190
	DEE's - Total Done /or Not Required* (% number)		13	7% 75
	DEE's not required *		1	30 *
	(DEE results) # < 34% ie EPB		8	22
	(DEE results) # 34% to 67%		3	13
	(DEE results) # > 67%		1	10
PHASE 2: Design / Options Phase	PHASE 2: Design / Options Phase			
	On hold			47
	In progress			28
PHASE 3: Approval Phase	PHASE 3: Approval Phase			
	Demolitions or Deconstructions approved		1	20
	Repairs Approved – Council		4	5
	Repairs Approved – Staff Delegation (L1 or 2 Assessments) Minor Repairs required			46
	Final Insurance Approval		0	0
	Awaiting Council Approval		0	0
PHASE 4: Works Delivery Phase	PHASE 4: Works Delivery Phase			
	Planning / Consents / Procurement		3	3
	Projects (excl Minor) In progress		1	2
	Minor Insurance Funded Repairs in progress		45	
PHASE 5: Projects & Minor Works Completed	PHASE 5: Projects and Minor Works Completed			
	Demolitions completed		1	20
	Projects (excl Minor) Completed		0	0
	Minor Insurance Funded Repairs completed		0	0

* 'DEE's Not Required' is made up of 20 demolitions and nine facilities where engineering advice indicates an Earthquake Prone Building (EPB) without having completed a formal DEE. The building has either been demolished or the design solution will in due course cover seismic strength. The Art Gallery has also moved to a design phase and design calculations indicate an NBS of over 67 percent.

8. As previously reported, for most of the Council's social housing, staff are working through the EQC process first, before completing DEE's. However, the Council has targeted DEE assessments for a number of social housing buildings using a risk-based criteria. For those buildings that perform poorly there is likely to be a level of urgency in relation to progressing options and design solutions so that housing complexes can be returned to occupation as soon as possible. These situations, as and when they arise, will be dealt with in terms of prioritisation through the monthly EQ Council meetings. Progress updates will be provided in future reports.
9. For a small number of buildings design solutions have been completed, costs considered and recommendations made and accepted with regard to both repair / re-instatement works and Council funded betterment works. These include Fendalton Library & Service Centre, Avebury House, The Poseidon, Linwood Community Arts and the Curators House. These projects are now in the commissioning or delivery phases.

10 Cont'd

10. Attached as **Appendix 2** is a sub-report covering progress on heritage properties owned by the Council. In response to the challenging issues associated with heritage properties Council's insurer allocated a dedicated resource to support assessment and remediation planning for these properties following the September 2010 earthquake. The information presented in the heritage report is already reported within this report but given the smaller number of buildings and the special interest in heritage properties it is intended to report on this portfolio on a regular basis.

FINANCIAL IMPLICATIONS

11. The building assessment work required to inform the Facilities Rebuild Plan is initially funded by the Council however, where a building's structure is damaged and a legitimate successful insurance claim is processed, the Council will recoup some of these costs from insurance.

Do the Recommendations of this Report Align with LTCCP budgets?

12. No. The work was not contemplated within the 2009-19 LTCCP.

LEGAL CONSIDERATIONS

13. Not applicable.

Have you considered the legal implications of the issue under consideration?

14. As above.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

15. Not applicable.

Do the recommendations of this report support a level of service or project in the LTCCP?

16. Not applicable.

ALIGNMENT WITH STRATEGIES

17. Not applicable.

Do the recommendations align with the Council's strategies?

18. As above.

CONSULTATION FULFILMENT

19. Not applicable.

STAFF RECOMMENDATION

It is recommended that the Council receives the information in this report.

Appendix 1

Facilities Rebuild Project – Monthly Update (Council Meeting - 5 April 2012)

Table 1 DEE's completed or Not Required

% NBS	Building N°	Facility	Occupancy Status
DEE Results above 67% NBS		10 # 11	
73%	BU 1095-001 EQ2	Pioneer Stadium - Sports Hall Squash	Open
85%	BU 0642-001 EQ2	Library - Mairehau	Open
100%	BU 0893-005 EQ2	Cuthberts Green - Light Pylons	Open
84%	BU 1095-005 EQ2	Pioneer Early Learning Centre	Open
40%	BU 1192-001 EQ2	Botanic Curators House - 7 Rolleston Ave	Closed
87%	BU 1461-001 EQ2	Beachcomber Restaurant - Sumner	Open
100%	BU 0001-002 EQ2	Play Staff Room - New Brighton Crèche	Open
100%	BU 0001-003 EQ2	Storage Shed - New Brighton Crèche	Open
89%	BU 1095-001 EQ2	Pioneer Stadium - Sports Hall Squash	Open
100%	BU 1217-001 EQ2	Police Kiosk - Cathedral Sq	Closed
DEE Results between 34% and 67% NBS		13	
55%	BU 1184-001 EQ2	Rolleston Ave Youth Hostel-5 Worcester St	Closed
40%	BU 2178-001 EQ2	Papanui Library	Open
39%	BU 0893-003 EQ2	Cuthberts Green - Softball Complex	Open
55%	BU 1316-002 EQ2	Impl.Shed L/Room - Rawhiti Domain	Open
59%	BU 2677-001 EQ2	Retail Building (Katmandu/Rexel)	Open
63%	BU 3521-001 EQ2	Housing Canterbury Street	Closed
35%	BU 0610-001 EQ2	Abberley Park Hall (55 Abberley Cres)	Open
40%	BU 0836-002 EQ2	Linwood Community Crèche	Open
47%	BU 1129-001 EQ2	Community Centre - Somerfield	Open
47%	BU 1129-002 EQ2	Somerfield Playcentre	Open
34%	BU 2385-001 EQ2	Waltham Community Cottage	Open
35%	BU 0533-002 EQ2	Wharenui Pool Building (ex Pool)	Open
45%	BU 0680-001 EQ2	Avebury House	Closed
DEE Results below 34% NBS / Earthquake Prone Buildings		22	
11%	BU 0904-001 EQ2	Wharenui Recreation Centre	Closed
25%	BU 1982-001 EQ2	Linwood Library (Cranley St)	Closed
27%	BU 0450-001 EQ2	Fendalton Library	Closed
18%	BU 0995-002 EQ2	Risingholme Community Centre - Homestead	Closed
5%	BU 0555-002 EQ2	Mona Vale - Homestead	Closed
27%	BU 2669-001 EQ2	Christchurch Hospital Car Park	Closed
24%	BU 3648-001 EQ2	Gaiety Hall	Closed
10%	BU 1870-001 EQ2	Riccarton House	Closed
10%	PRK_1823_BLDG_003 EQ2	Sign Of The Kiwi	Closed
10%	BU 3064-001 EQ2	Penny Cycles - 113-125 Manchester Street	Closed
12%	BU 2677-005 EQ2	Retail Building (Cloudbase)	Closed
25%	PRK_1915_BLDG_001 EQ2	Clock Tower - Victoria St	Closed
12%	BU 1234-001 EQ2	Parking Building - Manchester St	Closed
10%	BU 2418-001 EQ2	The Bus Exchange / Carpark (Xchange)	Closed

20%	BU 1228-001 EQ2	Parking Building - Lichfield (part of)	Closed
2%	BU 0537-002 EQ2	Riccarton Community Centre / Library	Part Open *
26%	BU 3644-001 EQ2	Akaroa Service Centre / Info Centre	Closed
10%	BU 0893-001 EQ2	Cuthberts Green - Cowles Stadium	Closed
15%	BU 1815-001 EQ2	Sign Of The Takahe - 200 Hackthorne Rd	Closed
30%	BU 1013-001 EQ2	Library - Opawa	Closed
4%	BU 0323-001 EQ2	Bishopdale Community Centre / Library	Closed
32%	BU 1211-001 EQ2	Central Library	Closed
Buildings moved to Design stage without completing the DEE process 10 # ⁹			
#	BU 1185-001 EQ2	Art Gallery Building (# anticipated to be above 67%)	Closed
-	BU 1212-001 EQ2	Old Municipal Chambers	Closed
-	BU 1242-005 EQ2	Store (Parking) Ex MED Kiosk-St Asaph St	Closed
-	BU 1316-004 EQ2	Pumphouse - Rawhiti Golf Course (East)	Closed
-	BU 1178-001 EQ2	Christchurch Town Hall	Closed
-	BU 1941-001 EQ2	Canterbury Provincial Council Buildings	Closed
-	BU 1306-004 EQ2	QE2 Stadium - Pools	Closed
-	BU 1226-001 EQ2	Centennial Pool	Closed
-	PRK_1927_BLDG_001 EQ2	Edmonds Clock Tower - Madras St	Closed
-	BU 0797-001 EQ2	Linwood Community Arts Centre	Closed
Buildings demolished 20			
20%	BU 2394-001 EQ2	Grandstand No 1 Rugby League Grounds	Demolished
-	BU 2394-002 EQ2	Grandstand No 2 Rugby League Grounds	Demolished
-	BU 2152-002 EQ2	Convention Centre	Demolished
-	BU 1208-001 EQ2	Plunket Room - 211 Oxford Tce	Demolished
-	BU 2677-002 EQ2	Retail Building (Hertz/Eyeball/BrushNPal	Demolished
-	BU 2677-003 EQ2	Retail Building (Recycled Recreation)	Demolished
-	BU 2677-004 EQ2	Warehouse (Rear of 133 & 139 Tuam)	Demolished
-	BU 0847-001 EQ2	Toilets - Woolston	Demolished
-	BU 0847-002 EQ2	Library - Woolston	Demolished
-	BU 2540-001 EQ2	Sydenham Methodist Church EQ	Demolished
-	BU 1465-001 EQ2	Community Centre - Sumner	Demolished
-	PRK_1566_BLDG_028 EQ2	Botanic Gardens - Tunnel House	Demolished
-	PRK_457_BLDG_03 EQ2	Reserve Shed 1 Idris Rd	Demolished
-	BU 1242-005 EQ2	MED Kiosk	Demolished
-	BU 0981-001 EQ2	Library - St Martins	Demolished
-	BU 1371-002 EQ2	Community Centre - Aranui	Demolished
-	BU 3555-010 EQ2	Godley House	Demolished
-	BU 3504-001 EQ2	Lyttelton Museum	Demolished
-	BU 0636-001 EQ2	St Albans Resource Centre	Demolished
-	BU 1392-001 EQ2	Library - Redcliffs	Demolished

* Riccarton Community Centre / Library built in several phases. Engineers advise the extensions built in 1968 and 1996 have an NBS of over 100% and are safe to occupy. The back part of the building has been closed with security fencing erected.

The Christchurch Art Gallery is one of 10 buildings moved to the Options / Design stage without completing the DEE process but unlike the others it is above 67% NBS.

Heritage Reinstatement Programme

REPORT TITLE:	Q1 Report - 2012
REPORT DESCRIPTION:	A review of progress and challenges during the period January through March 2012, including a summary of the key focuses for Q2.
PROGRAMME SPONSOR:	Peter Wills
REPORT PREPARED BY:	Rachel Shaw
DATE COMPLETED:	16 March 2012

1. Programme Summary & High-Level Results

1.1 Programme Details

PROGRAMME	PROJECT MANAGER	% COMPLETE	START DATE	END DATE
Major Heritage Works	John Radburn	38%	September 2010	January 2014
Minor Heritage Works	Tony Joseph	33%	March 2011	August 2013

1.2 High Level Summary

COMMENTARY
<p>It has been a busy and challenging first quarter to 2012.</p> <p>Works are progressing steadily with 90% of sites now stabilised, weather-proofed and made safe.</p> <p>Council has approved repairs for Curators House, Poseidon, Linwood Community Arts and Avebury House. These are now progressing through the consenting and build phase.</p> <p>Developing design solutions and completing DEE assessments is the main focus for the programme.</p> <p>We are continuing to experience some delays as a result of engineering resource constraints. Complex design requirements and strengthening issues are also proving to be a challenge.</p>

1.3 Summary by Project Status

PROGRAMME	ACTIVE PROJECTS	COMPLETE	DEMOLISHED	REMOVED	TOTAL
Major Heritage [Simon Construction]	37	1	7	5	50
Minor Heritage Works [City Care]	25				25
TOTAL	62	1	7	5	75

1.4 Buildings Demolished

	BUILDING	HPT	CCC / BP	DEMOLITION DATE	INSURED VALUE ¹
1.	Godley House	II	Protected	January 2012	\$1,911,417
2.	Lyttelton Museum		Notable	September 2011	\$1,450,191
3.	Sumner Community Centre		Group 3	June 2011	\$975,725
4.	Plunket Building		Group 3	September 2011	\$263,997
5.	Woolston Library		Group 2	June 2011	\$372,356
6.	St Albans Community Centre			July 2011	\$647,526
7.	Sydenham Methodist Church*	II	Group 2	February 2011	\$332,937
					\$5,954,149.00

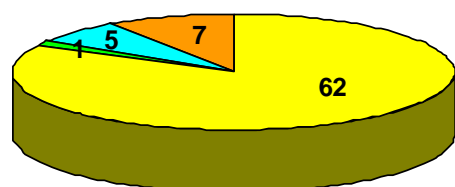
¹ The insured values do not represent a final insurance settlements. Insurance settlements will be reported separately to Council for approval.

* The Council pays insurance for the Sydenham Methodist Church but does not own it.

1.5 Key Metrics

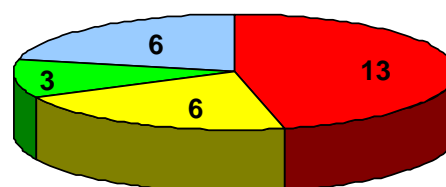
	METRIC	PERCENT	COMPLETED	OUTSTANDING	N/A
1.	Buildings Stabilised & Made Safe	90%	56	7	12 ²
2.	DEE Assessments Completed	72%	28 ³	21	26 ⁴

Overview by Project Status



- Active Projects
- Complete
- Removed from Programme
- Demolished

DEE Assessment Results

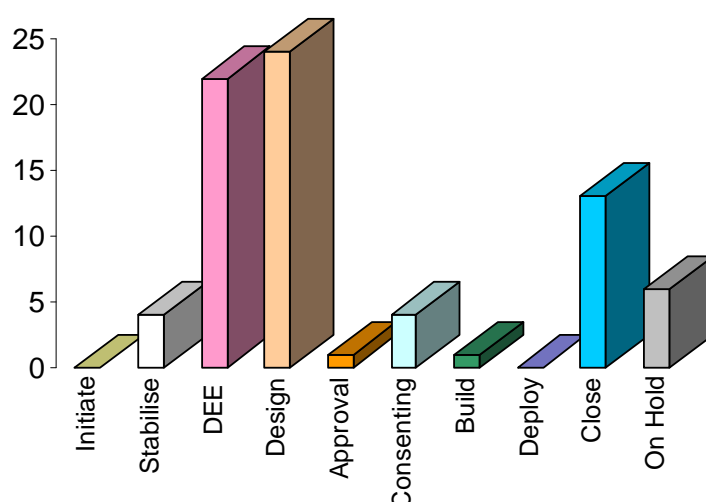


- <34% NBS
- 34% - 67% NBS
- > 67% NBS
- EQP - Design Options Progressed

1.6 Summary by Project Phase & Outstanding Deliverable

	PHASE	DELIVERABLE	COUNT
1.	Initiate	Complete L2 or L3 Engineer Report	0
2.	Investigate & Stabilise	Complete Stabilisation / Make Safe Works	4
3.	DEE	Complete Qualitative / Quantitative Reports	22
4.	Design	Develop Permanent Repair Approach & Costs	24
5.	Approval	Obtain Approval for Permanent Repair	1
6.	Consenting	Prepare Consenting Material / Lodge Application	4
7.	Build	Complete Repairs / Construction	1
8.	Deploy	Handover to Asset Owner. Claim Insurance \$.	0
9.	Close	Archive Records. Close Project.	13
10.	On Hold / Decision Required	Strategic Direction Required	6
			75

Summary by Project Phase



² Represents demolished buildings and buildings removed from the programme.

³ This figure includes 6 assets which have moved straight into a design phase due to the severity of their damage. They are clearly earthquake prone and <33% of NBS, e.g. Canterbury Provincial Chambers.

⁴ As above but also includes residential buildings, retaining walls and other structures which do not require a DEE

2. Successes & Challenges

2.1 Key Successes for Q1

	SUCCESS	DESCRIPTION
1.	Programme Progress & Council Approvals	<p>Repair methodologies and design concepts are progressing well. The number of buildings in design has doubled since December, and we now have 24 working through preliminary design concepts. Permanent repairs are also progressing steadily. Council have recently approved jobs for Curators House, Poseidon, Linwood Community Arts and Avebury House.</p> <p>The Allandale Gaol (Lockup) is reported in Table 1.6 above as being complete (within this heritage portfolio grouping) as minor insurance related repairs were completed last year prior to the DEE requirements coming into force. The DEE assessment and any strengthening works that may be required will be progressed through the wider Council FRP programme</p>
2.	Improved Internal Processes	<p>Internal review and approval processes are now more firmly embedded, including the recent establishment of the Project Approval Group (PAG). This provides a consistent approach to the review and approval of proposed building repairs. We are also more actively interacting with internal Council groups, e.g. Tenancy Team; Community Facilities Team; District Planning Unit and Public Affairs.</p>
3.	Proactive Communication	<p>The Heritage Programme now has a dedicated Communications Advisor and a communications plan which aligns to the Facilities Rebuild Strategy. Our correspondence is becoming more proactive and stakeholder focused. The external website is close to launching and we have developed a good set of FAQ's that are relevant for Tenants and other Community Groups. These FAQ's provide building specific as well as generic information with regards to the engineering process and other elements of the earthquake repair process.</p>

2.2 Current Challenges

	CHALLENGE	DESCRIPTION
1.	Building Closures and Community Impact	<p>The community has been impacted by some additional building closures. These closures are as a result of DEE assessment scores coming in under 34% NBS. This has an ongoing impact on tenants and community groups. We have been required to close the following sites: Akaroa Service Centre; Gaiety Hall & Supper Room and most buildings on the Risingholme site.</p>
2.	Delays with Repair Methodologies	<p>The development of repair methodologies is taking longer than initially estimated. The process is more collaborative and there is more intense scrutiny on repair solutions and options. DEE assessments are also taking longer to prepare. This highlights the constraint we have with regards to engineering resource and expertise.</p>
3.	Design Complexities	<p>Design solutions for masonry buildings, e.g. Sign of the Kiwi and Sign of the Takahe, are proving to be very complex and are taking longer than initially thought. This is due to complicated strengthening requirements and the impact many of these solutions will have on the heritage fabric of the building.</p>

3. Status Update

3.1 Recent Council Approvals

	BUILDING	REPAIR VALUE	COST TO COUNCIL ⁵	APPROVED
1.	Poseidon (Beachcomber)	\$288,472	\$2,000	16 th February
2.	Curators House	\$752,758	\$208,267	16 th February
3.	Linwood Community Arts Centre	\$537,500	\$35,884	15 th March
4.	Avebury Park (ex Youth Hostel)	\$930,000	\$43,174	15 th March

3.2 Upcoming Council Approvals

	BUILDING	CURRENT STATUS	EST. DATE
1.	Lytelton Clocktower (Upham Clock)	Working group reviewing proposed design.	April 2012
2.	Edmonds Clock Tower (Madras Clock)	Partial deconstruction to make safe underway/	April 2012
3.	Chokebore Lodge	Finalising permanent repair design.	May 2012
4.	Jubilee (Victoria St) Clock	Resolving artesian water issue.	May 2012
5.	The Gaiety (Hall & Supper Room)	Finalising permanent repair design.	May 2012
6.	Akaroa Service Centre	Finalising permanent repair design.	May 2012

4. Key Focuses Q2 of 2012

	ACTION	DUE DATE
1.	Continual development of Council Reports for all buildings that have had their preliminary design completed.	Ongoing
2.	Review opportunities for streamlining the internal approval process. At present it is taking 7+ weeks to progress from a completed design through to Council approval. This will seem excessive to external audiences and adds delays to the tenants' reoccupation date.	End April
3.	Review resource constraints and workloads. The project team have some significant challenges ahead and we need to be mindful of the current workload and expectations going forward.	End April
4.	Refresh the prioritisation framework and apply the value vs. complexity criteria to each building. This will ensure we are continuing to focus our resources (man, material and money) on the highest value heritage assets. Priorities will then need to be synchronised with the Facilities Rebuild Programme and any required budgets for key assets earmarked from the Buildings Shortfall Budget.	End May

⁵ This represents the total cost exposure to Council. This is either as a result of a betterment request or as a result of the unresolved determination pertaining to who pays for strengthening from 34%-67% NBS.

KEY:	
	Demolition
	Potential Demolition
	Completed / Removed from Programme

HERITAGE PROGRAMME	ADDRESS	KEY INFORMATION					HERITAGE			DELIVERY PHASE		
		L2	BUILDING STATUS	GEOTECH RPEORT	NBS %	PERM REPAIR TIMEFRAME	CCC GROUP	BP	HPT	PROJECT PHASE	CURRENT DELIVERABLE	DUE DATE
Addington Water Station	479 Barrington St	Y1	Closed	Y		12 wk	2		I	DEE Assessment	M5a: Prepare Qualitative Report	16/03/2012
Akaroa Court House	71 Rue Lavaud, Akaroa	G1	Open			4 wk		P	II	DEE Assessment	M5a: Prepare Qualitative Report	11/05/2012
Akaroa Plunket Rooms - Café Trubys	Rue Lavaud 92	G1	Open		50%	4 wk		N		Design	M6: Develop Design for Permanent Repair	27/04/2012
Akaroa Service Centre	Rue Lavaud 78 - 82	G	Closed		26%	18 wk		N		Design	M6: Develop Design for Permanent Repair	22/03/2012
Akaroa Wharf Weighbridge Building	Beach Road	G1	Open			2 wk				DEE Assessment	M5a: Prepare Qualitative Report	19/06/2012
Allandale gaol (Lockup)		N/A	Open							Close	M16: Project Closed	
Avebury Park - ex Youth Hostel	9 & 11 Evelyn Couzins Ave	Y1	Restricted Access	Y	45%	28 wk	HV			Consenting	M8: HRP to Approve Consent Application	29/03/2012
Canterbury Provincial Chambers - Deconstruction	281 Durham St / Armagh St		Closed	Y	<33%	TBC	1		I	Investigate & Stabilise	M4: Complete Stabilisation & Temp Repairs	12/06/2012
Chokebore Lodge	148 Racecourse Rd	Y2	Restricted Access		N/A	14 wk	2		I	Design	M6: Develop Design for Permanent Repair	30/03/2012
Cob Cottage	2 Main Rd, Ferrymead	R2	Closed			TBC	3		II	On Hold	M0: Awaitng Strategic Decision	30/03/2012
Coronation Library Akaroa	Rue Jolie 103	G	Restricted Access		27%	3 wk		P	II	Design	M6: Develop Design for Permanent Repair	23/04/2012
Curators House Botanic Gardens	Rolleston Ave 5	Y	Repairs Underway		40%	14 wk	3		II	Consenting	M9: Lodge Consents (date recorded)	18/04/2012
Custom House	Rue Balguerie 1A	Y2	Restricted Access			5 wk		P	II	DEE Assessment	M5a: Prepare Qualitative Report	11/05/2012
Edmond Band Rotunda	Cambridge Tce 230	R1	Closed	Y	<33%	22 wk	2		II	Investigate & Stabilise	M4a: Complete Demolition	11/05/2012
Edmonds Clock Tower (Madras)	Manchester St	R1	Closed	Y	<33%	8 wk	2		II	Investigate & Stabilise	M4: Complete Stabilisation & Temp Repairs	20/03/2012
Former Council Stables	4 Donald St Lyttelton	R1	Closed			12 wk		N		DEE Assessment	M5a: Prepare Qualitative Report	15/05/2012
Gaiety Hall & Carpark	Rue Jolie 105	G / Y	Closed		24%	10 wk		P	II	Design	M6: Develop Design for Permanent Repair	02/04/2012
Godley House	Waipapa Avenue 2 E	R2	Demolished			DEMO		P	II	Demolished	M15: Finalise Insurance Payment	
Grubb Cottage	62 London Street, Lyttelton	G1	Open			6 wk		P	II	DEE Assessment	M5a: Prepare Qualitative Report	11/05/2012
Halswell Quarry - Old Crusher Building	185-201 Kennedys Bush Rd		Restricted Access			6 wk	2		II	DEE Assessment	M5a: Prepare Qualitative Report	23/03/2012
Halswell Quarry - Old Stone House	185-201 Kennedys Bush Rd		Restricted Access			TBC	2		II	DEE Assessment	M5a: Prepare Qualitative Report	23/03/2012
Halswell Quarry - Singlemens Quarters	185-201 Kennedys Bush Rd	Y2	Restricted Access			12 wk	2		II	DEE Assessment	M5a: Prepare Qualitative Report	23/03/2012
Jubilee Clock Tower (Victoria Street Clock)	Cnr Victoria & Montreal	R1	Closed	Y	34%	15 wk	2		I	Design	M6: Develop Design for Permanent Repair	27/02/2012

HERITAGE PROGRAMME	ADDRESS	KEY INFORMATION					HERITAGE			DELIVERY PHASE		
		L2	BUILDING STATUS	GEOTECH RPEORT	NBS %	PERM REPAIR TIMEFRAME	CCC GROUP	BP	HPT	PROJECT PHASE	CURRENT DELIVERABLE	DUE DATE
Kaputohe (Cottage / Musuem)	665 Main North Rd	G2	Open		N/A	1 wk	2			Design	M6: Develop Design for Permanent Repair	17/04/2012
Kaputohe (Dwelling)	665 Main North Rd	G2	Open		100%	12 wk	2		II	Design	M6: Develop Design for Permanent Repair	16/03/2012
Kukupu Hostel & Shower Block	Pettigrews Road		Restricted Access			6 wk		P	II	DEE Assessment	M5a: Prepare Qualitative Report	11/05/2012
Langlois-Eleveaux (LE) Cottage	71 Rue Lavaud, Akaroa	G	Open			5 wk		P	II	DEE Assessment	M5a: Prepare Qualitative Report	11/05/2012
Linwood Community Arts Centre	388 Worcester St	R1	Closed	Y	0%	16 wk	1		II	Consenting	M8: HRPG to Approve Consent Application	29/03/2012
Little River Old Library	4313 Christchurch Akaroa Road	G / Y	Closed		18%	16 wk		P	II	DEE Assessment	M5b: Prepare Quantitative Report	05/04/2012
Lytelton Clocktower (Upham Clock)	26 Oxford St Lyttelton	Y1	Closed		<25%	4 wk		P	I	Approval	M7b: HRPG to Approve Design & Budgets	23/03/2012
Lytelton Museum	Donald/Oxford/Sumner St	R2	Demolished			DEMO		N		Demolished	M15: Finalise Insurance Payment	
Mona Vale - Arches			N/A		N/A	N/A				Design	M6: Develop Design for Permanent Repair	16/03/2012
Mona Vale - Bathhouse	67 Fendalton Road		Restricted Access	Y		10 wk	1			DEE Assessment	M5a: Prepare Qualitative Report	02/02/2012
Mona Vale - Brick Fence (Gatehouse end)	74 Fendalton Road	N/A	N/A		N/A	24 wk				Design	M6: Develop Design for Permanent Repair	30/03/2012
Mona Vale - Gatehouse (Fendalton Rd)	73 Fendalton Road	R1	Closed	Y	N/A	24 wk	2		II	Design	M6: Develop Design for Permanent Repair	03/07/2012
Mona Vale - Homestead (incl Brick Fence)	65 Fendalton Road	R1	Closed	Y	5%	32 wk	1		I	Design	M6: Develop Design for Permanent Repair	03/04/2012
Mona Vale - Lodge	Mona Vale Avenue	G2	Open	Y	51%	12 wk	4			Design	M6: Develop Design for Permanent Repair	23/01/2012
Music Centre Chapel	140 Barbadoes St (Ferry Rd)	R1	Removed			DEMO	1		I	Close	M16: Project Closed	
Music Centre Convent	140 Barbadoes St (Ferry Rd)	R1	Removed			DEMO	1			Close	M16: Project Closed	
Music Centre Hostel	140 Barbadoes St (Ferry Rd)	Y1	Removed			12 wk				Close	M16: Project Closed	
Music Centre Portery	140 Barbadoes St (Ferry Rd)	Y1	Removed			12 wk	1		II	Close	M16: Project Closed	
Old Municipal Chambers (Our City)	Oxford Tce 159	Y2	Closed	Y	<33%	48 wk	1		I	Investigate & Stabilise	M4: Complete Stabilisation & Temp Repairs	29/03/2012
Old School House	Main Road 112, Governors Bay	Y2	Restricted Access		100%	3 wk		P	II	DEE Assessment	M5a: Prepare Qualitative Report	23/03/2012
Old School House - Headmasters House	Main Road 112, Governors Bay	G1	Open			8 wk		P	II	DEE Assessment	M5a: Prepare Qualitative Report	
Old Stone House	Shalamar Dr 30 (Holmcroft Courts)	Y2	Restricted Access		10%	35 wk	2		II	DEE Assessment	M5b: Prepare Quantitative Report	11/05/2012
Opawa Library (former)	151A Opawa Road	Y1	Restricted Access	Y	30%	4 wk				Design	M6: Develop Design for Permanent Repair	02/04/2012
Plunket Building	Oxford Tce 211	R2	Demolished			DEMO	3			Demolished	M15: Finalise Insurance Payment	
Poplar Cres Pavillion	230 Cambridge Tce		Closed	Y		3 wk			2	On Hold	M0: Awaitng Strategic Decision	
Poseidon / Beachcomber	25 Esplanade, Sumner		Repairs Underway		87%	12 wk	3			Build	M13: Complete Permanent Repair / Construction	27/04/2012
Riccarton Bush - Deans Cottage	12 Kahu Rd		Restricted Access		N/A	6 wk	1		I	Design	M6: Develop Design for Permanent Repair	30/04/2012
Riccarton Bush - Rangers Cottage	12 Kahu Rd		Open		N/A	6wk	N			Design	M6: Develop Design for Permanent Repair	30/04/2012
Riccarton Bush - Riccarton House	12 Kahu Rd	Y2	Restricted Access	Y	30%	40 wk	1		I	Design	M6: Develop Design for Permanent Repair	03/05/2012

HERITAGE PROGRAMME	ADDRESS	KEY INFORMATION					HERITAGE			DELIVERY PHASE		
		L2	BUILDING STATUS	GEOTECH RPEORT	NBS %	PERM REPAIR TIMEFRAME	CCC GROUP	BP	HPT	PROJECT PHASE	CURRENT DELIVERABLE	DUE DATE
Risingholme - Craft Workshops	22 Cholmondeley Ave	G2	Closed	Y	17.5%	12 wk				Design	M6: Develop Design for Permanent Repair	25/05/2012
Risingholme - Dangerous Goods	22 Cholmondeley Ave		Open							DEE Assessment	M5a: Prepare Qualitative Report	31/05/2012
Risingholme - Garden Shed	22 Cholmondeley Ave		Open							DEE Assessment	M5a: Prepare Qualitative Report	31/05/2012
Risingholme - Hall	22 Cholmondeley Ave	Y2	Closed	Y	13%	12 wk				Design	M6: Develop Design for Permanent Repair	25/05/2012
Risingholme - Public Toilets	22 Cholmondeley Ave		Open							DEE Assessment	M5a: Prepare Qualitative Report	31/05/2012
Risingholme - Stables (Garden Shed)	22 Cholmondeley Ave	G1	Open							DEE Assessment	M5a: Prepare Qualitative Report	31/05/2012
Risingholme Community Centre - Homestead	22 Cholmondeley Ave	Y1	Closed	Y	<33%	20 wk	2		II	Design	M6: Develop Design for Permanent Repair	17/04/2012
Robert McDougall	9 Rolleston Ave	G1	Removed			5 wk	1		I	Close	M16: Project Closed	
Rose Historic Chapel (Incl Brick Fence)	876 Colombo St	R1	Closed	Y		22 wk	2		II	DEE Assessment	M5a: Prepare Qualitative Report	17/04/2012
Shirley Community Centre	10 Shirley Rd	R1	Closed	Y		TBC	4		II	On Hold	M0: Awaitng Strategic Decision	30/03/2012
Sign Of The Kiwi - Shop Residence	Summit Rd	Y2	Closed		9.5%	22 wk	2		I	Design	M6: Develop Design for Permanent Repair	04/05/2012
Sign of the Takahe (incl Stone Wall)	200 Hackthorne Rd	Y2	Closed	Y	15%	26 wk	1		I	Design	M6: Develop Design for Permanent Repair	10/07/2012
Signal Box Lyttelton (Retaining Wall)	Gladstone Quay		N/A			2 wk		N		On Hold	M0: Awaitng Strategic Decision	30/03/2012
Signal Mast Station (Cave Rock)			Closed	Y	<33%	TBC				Design	M6: Develop Design for Permanent Repair	16/03/2012
St Albans Community Centre	1049 Colombo St	R2	Demolished			DEMO				Demolished	M15: Finalise Insurance Payment	
St Martins Library (partial demo)	Wilsons Road		Closed	Y		TBC				On Hold	M0: Awaitng Strategic Decision	30/03/2012
Stoddarts Cottage	Waipapa Avenue 2 E / Purau Ave 18	Y2	Restricted Access			8 wk		P	I	DEE Assessment	M5a: Prepare Qualitative Report	11/05/2012
Sumner Community Centre	14 Wakefield Ave / Nayland St	R2	Demolished			DEMO	3			Demolished	M15: Finalise Insurance Payment	
Sydenham Methodist Church	Cnr Brougham / Colombo	N/A	Demolished			DEMO	2		II	Demolished	M15: Finalise Insurance Payment	
Victoria Park Information Centre	101 Victoria Park Road	R1	Restricted Access		25%	10 wk	HV			Design	M6: Develop Design for Permanent Repair	18/05/2012
War Memorial Library	372 Riccarton Road / Church Cnr	Y2	Restricted Access			10 wk	3			On Hold	M0: Awaitng Strategic Decision	30/03/2012
Woolston Library - incl public toilets	689 Ferry Rd	R1	Demolished			DEMO	2			Demolished	M15: Finalise Insurance Payment	
Youth Hostel Association (Rolleston House)	Worcester St 5	Y	Restricted Access		55%	30 wk	3		II	Consenting	M7b: HRPg to Approve Design & Budgets	26/03/2012