

## Appendix 2: Changes to Fees and Charges

The Council sets more than 750 fees and charges for a range of activities including discharge of waste, burial fees and swimming pool fees.

In the recommended 2011/12 Draft Annual Plan Council proposes to increase approximately half of these fees, with a median increase of 3 percent.

Changes to fees and charges that require explanation are:

### Recreation and Sports Centres

Fees for activities that can no longer be provided because of earthquake damage will be removed from the schedule.

The General Manager Community Services has requested the ability to determine the timing of any price increases during 2011/12 so they can be aligned to facility opening dates and market conditions.

Multisensory Facility fees have not been increased for a number of years. The proposed fees realign charges with the inflation adjusted costs of the Facility and return the discount provided to beneficiaries to 25 percent.

The proposed fee changes for Recreation and Sports, in particular space hire, swims, and memberships, are above the rate of inflation and will bring Council fees up to the lower end of the market nationally.

### Regulatory Fee/Deposit Increase

Staff are recommending an increase to the fixed charge payable at the time of lodging a formal request for a private plan change, from \$15,000 to \$20,000. This proposed application fee better reflects the high cost to Council of processing applications for private plan changes.



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**Refuse Minimisation and Disposal**

	Fees for 2010/11		Proposed Fees for 2011/12			
	1 Oct 2010 to 30 Jun 2011 GST Inclusive (15%)		GST Inclusive (15%)	Notes	\$ change	%age change
<b>Waste Minimisation levy</b>						
Council rubbish bags - pack of 5 - CBD collection only	10.20		10.20		0.00	0%
Recycling bags for the CBD recycling collection user pays service - pack of 5	4.10		4.10		0.00	0%
Wheelie Bins - change size of one bin	92.00		96.60	The 5% increase was advised by our contractors, TPI. The contractors bill ratepayers.	4.60	5%
Wheelie Bins - change size of two bins at the same time	103.80		108.70	The 5% increase was advised by our contractors, TPI. The contractors bill ratepayers.	4.90	5%
Wheelie Bins - change size of three bins at the same time	115.00		120.75	The 5% increase was advised by our contractors, TPI. The contractors bill ratepayers.	5.75	5%
Opt into kerbside collection for all three services - for non-rateable properties or properties with rates remission	245.30		245.30		0.00	0%

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**Regulatory Services**

Charges set in accordance with Section 36 of the Resource Management Act 1991

**District Plan**

**1. Privately requested Plan changes**

Fixed charge payable at time of lodging a formal request for a change to the plan

15000.00

20,000.00

The costs of processing private plan changes is recoverable from applicants and in every case the total cost far exceeds the amount paid at the time of application. The increase to \$20,000 is to recover more of the processing costs at the time of lodgement. It doesn't affect the final cost to an applicant. It affects a small number of applicants - perhaps no more than 5 or 6 a year

33%

5,000.00

All time spent on private plan change requests will be charged at the following hourly rates. Where costs exceed the fixed charges specified above the additional costs will be invoiced separately.

Council Officer (administration)

86.30

86.30

Notices of Requirement removed from wording

-

0%

Assistant Planner and Senior Council Officer (administration)

132.30

132.30

-

0%

Planner

143.70

-

Not applicable anymore - Delete

Planner & specialist input (junior and intermediate level) from another Council department

155.30

155.30

Now Replaces the above line. The increase in the charge out rate for Planner & specialist input (junior and intermediate level) is to bring their rate into line with the rate charged by EPAU for the equivalent provision. Last year there was a discrepancy between the rates charge by the two units.

7%

Senior Planner, Principal Advisor, Team Leader, Programme Manager & specialist input (senior level) from another Council department

172.60

172.60

Wording Updated to include Senior Planner and Programme Manager

11.60

-

0%

**2. Notices of Requirement Requests**

Fixed charge payable at time of lodging a notice of requirement for a new designation under Section 168 and Fixed charge payable at time of lodging a notice of requirement for alteration of a designation, other than a notice under Section 181(3)

10000.00

10,000.00

-

0%

Fixed charge payable at time of lodging a notice of requirement for alteration of a designation under section 181 (3)

1000.00

1,000.00

-

0%

Fixed charge payable at time of lodging a notice to withdraw requirement under section 168 (4)

1000.00

1,000.00

-

0%

**3. Additional costs**

Council Hearings Panel attending hearing and making a recommendation to the Council

As set by Remuneration Authority

As set by Remuneration Authority

Commissioner appointed to conduct hearing and make recommendation to the Council

Actual Cost

Actual Cost

Disbursement costs such as advertising, photocopying and postage, and fees charged by any consultant engaged by the Council will be charged at actual cost

Actual Cost

Actual Cost

0%

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#### Resource Consents

All fees are the minimum required and include GST. The processing of applications will not begin until payment has been made.

##### 1.A. Non Notified Resource Consents – Fixed Application Fee

• Applications in all Living zones except the Living G, H, 3, 4 (A-C) and 5 zones and which involve not more than one non-compliance with the following development standards:

	Fees for 2010/11 1 Oct 2010 to 30 Jun 2011 GST Inclusive (15%)	Proposed Fees for 2011/12 GST Inclusive (15%)	Notes	\$ change	%age change
– Sunlight and outlook for neighbours	664.40	685.00		20.60	3%
– Separation from neighbours	664.40	685.00		20.60	3%
– Continuous building length	664.40	685.00		20.60	3%
– Outdoor living space	664.40	685.00		20.60	3%

##### 1.B. Other Non Notified Resource Consents – Minimum Application Fee

• Applications for alterations, additions and/or accessory buildings to a single residential unit - all zones	1000.00	1,035.00	Deposit fee only - 3.5% higher better reflects actual cost of consent	35.00	4%
• Applications for one residential unit - all zones	1000.00	1,035.00	Deposit fee only - 3.5% higher better reflects actual cost of consent	35.00	4%
• Applications for two or three residential units (including EPH units) - all zones	1500.00	1,550.00		50.00	3%
• Applications for four to ten residential units (including EPH units) - all zones	2000.00	2,065.00		65.00	3%
• Applications for eleven or more residential units (including EPH units) - all zones	2500.00	2,585.00		85.00	3%
• Non-residential and other activities (and Retirement village) - all zones					
- Non-compliance with a single development standard	1500.00	1,550.00		50.00	3%
- Non-compliance with more than one development standard	2000.00	2,065.00		65.00	3%
- Non-compliance with a community or critical standard	2500.00	2,585.00		85.00	3%

##### 1.C. Non Notified Resource Consents for Protected Trees – Minimum Application Fee

• Applications for works to protected (heritage/notable) trees	650.00	670.00		20.00	3%
– Felling a diseased, unhealthy or hazardous tree	no charge	no charge			
– Felling healthy tree which is causing immediate damage to a dwelling	no charge	no charge			
– Pruning where necessary to remove a hazard or for tree health	no charge	no charge			
– Pruning or any work which is for the benefit of the safety, health or appearance of the tree	no charge	no charge			

##### 2. Any Application Lodged Under The Following Sections which do not require public notification – Minimum Application Fee

– S 10 (2) Extension of existing use rights	650.00	670.00		20.00	3%
– S 125 Extension of time for consent which has lapsed	650.00	670.00		20.00	3%
– S 127 Application to change or cancel any condition	1000.00	1,035.00	Deposit fee only - 3.5% higher better reflects actual cost of consent	35.00	4%
– S 139 Certificate of Compliance	650.00	670.00	Deposit fee only - 3.5% higher better reflects actual cost of consent	20.00	3%
– S 139A Existing Use Certificate	1000.00	1,035.00	Deposit fee only - 3.5% higher better reflects actual cost of consent	35.00	4%
– S 176A Application for outline plan	650.00	670.00		20.00	3%
– S176A(2)(c) Waiver of Outline Plan	408.90	422.00		13.10	3%
– Surrender of resource Consent	408.90	422.00		13.10	3%
– Amendments to consented application and plans (i.e. immaterial changes which do not warrant a s127 application)	255.60	264.00		8.40	3%

##### 3. Notified Resource Consent – Minimum Application Fee

Limited notified	5000.00	5,150.00		150.00	3%
Publicly notified	10000.00	10,350.00	Deposit fee only - 3.5% higher better reflects actual cost of consent	350.00	4%

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<b>4. Notice of Requirements - Minimum Application Fee</b>					
Notice of requirement for a new designation under Section 168 or a notice of requirement for alteration of a designation (other than a notice under Section 181(3))		10,350.00	New fee	10,350.00	New fee
Notice of alteration of a designation under section 181 (3)		1,035.00	New fee	1,035.00	New fee
Notice to withdraw requirement under section 168 (4)		1,035.00	New fee	1,035.00	New fee
<b>4. Processing Fees</b>					
If the cost of processing exceeds the Minimum Application Fee an invoice will be sent for the additional processing fees. Alternatively, the balance of the Minimum Application Fee will be refunded if it is not required for processing. For a category 1A					
The time taken to process an application, including pre-application advice, will be charged at an hourly rate determined by:					
- Administration	86.30	89.00		2.70	3%
- Planning Technician and Planner Level 1	132.30	136.50		4.20	3%
- Planner Level 2 and 3 and specialist input (junior and intermediate level) from another Council department	155.30	160.50		5.20	3%
- Senior Planner, Team Leader, Manager, and specialist input (senior level) from another council department	172.60	178.00		5.40	3%
- External specialist and consultant	Actual Cost	Actual Cost			
Where a consultant processes an application, provides specialist input, or is a hearings adviser	Actual Cost	Actual Cost			
Where a Commissioner is required to make a decision on an application	Actual Cost	Actual Cost			
Cost of Councillors/Community Board Members attending hearing	Actual Cost	Actual Cost			
Reports commissioned by the Council	Actual Cost	Actual Cost			
Disbursements (including advertising and service of documents)	Actual Cost	Actual Cost			
<b>5. Fee for Monitoring of Resource Consent conditions (fixed fee included in the processing fees for every resource consent that requires monitoring)</b>					
If monitoring of resource consent is required (imposed as condition of a resource consent)					
- Single inspection	102.20	105.00		2.80	3%
- Two site inspections	132.90	137.00		4.10	3%
- Additional monitoring	107.30	110.00		2.70	3%
<b>6. Fast Track fee (fixed fee on top of normal fees per the above schedule and any additional processing fees)</b>					
There are eligibility criteria for applications to be fast tracked. Please refer to fast track pamphlet for more information on the process.	357.80	370.00		12.20	3%
<b>7. Bond or covenant under Section 108</b>					
Preparation and registration of bond or covenant under Section 108	460.00	475.00		15.00	3%
Cancellation of bond or covenant under Section 108	255.60	264.00		8.40	3%
<b>8. Miscellaneous</b>					
File management charge (fixed fee included in the total processing fees for every resource consent application)	51.10	53.00	Rounding to nearest 50 cents	1.90	4%
File recovery fee (fixed fee included in the total processing fees for every resource consent application)	25.60	26.50	Rounding to nearest 50 cents	0.90	4%
Copy, Scanning & Print Services (Schedule as per Regulatory & Property Information Services)					
Pre-application advice (Schedule as per Regulatory & Property Information Services)					

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<b>Subdivision Applications</b>					
The following categories are inclusive of consent processing fee, drainage fee, engineering approval and inspection fees and other Unit inputs.					
<b>Category 1</b>					
Boundary Adjustments, Rights of Way, Amalgamations, Fee Simple of 3 allotments or less, Unit Titles/Cross Lease of 5 units/flats or less.					
Controlled Activity (fixed charge)	1022.20	1,055.00		32.80	3%
Discretionary and non-complying activity (fixed charge)	1533.30	1,580.00		46.70	3%
The fee for applications under this Category includes certifications under sections 223 and 224 RMA and section 5(1)(g) Unit Titles Act but excludes any engineering, geotechnical and contamination input which will be an additional fee at the scheduled hourly rate					
	Actual cost based on Officers hourly rate	Actual cost based on Officers hourly rate			
<b>Category 2</b>					
Category 2 : Applications for 4 or more allotments in ALL ZONES					
1 : 10 lots (per lot)	700.00	725.00	Rounding took this over 3.5%	25.00	4%
1 : 30 lots (per lot)	650.00	670.00		20.00	3%
1 : 50 lots (per lot)	600.00	620.00		20.00	3%
Greater than 50 lots (per lot)	550.00	569.00		19.00	3%
<b>Category 3</b>					
More than 5 Units/flats Unit Titles or Cross Lease. Minimum application fee is based on the following schedule:					
1 : 10 Units / Flats (per unit)	265.00	274.00		9.00	3%
1 : 20 Units / Flats (per unit)	230.00	238.00		8.00	3%
1 : 30 Units / Flats (per unit)	210.00	217.00		7.00	3%
> Greater 30 Units / Flats (per unit)	190.00	196.00		6.00	3%
<b>Deposits for Categories 2 and 3</b>					
The minimum fee for categories 2 and 3 is payable on application. Where this fee exceeds \$20,000 a deposit of \$20,000 or 20% of the assessed minimum application fee (whichever is the greater) shall be paid at the time of application.					
The minimum fee is					
<b>Final Fee for Categories 2 and 3</b>					
The final fee will be assessed on actual officer's time (which includes but is not limited to consent processing, engineering design acceptance, construction audits and clearances) by the appropriate schedule hourly rate plus the actual cost of external s					
<b>Schedule of Hourly Rates (See Land Use hourly rates)</b>					
Subdivision Planner and other Council officer (for administration duties)	86.30	86.30		-	0%
Subdivision Planner Level 1	132.30	132.30		-	0%
Subdivision Planner Level 2	143.70	143.70		-	0%
Subdivision Engineering Officer & specialist input (junior and intermediate level) from another Council department	155.30	155.30		-	0%
Subdivision Engineer & Subdivision Officer, Team Leader, Manager and specialist input (senior level) from another Council department	172.60	172.60		-	0%
External specialist/consultant	Actual Cost	Actual Cost			
(Note: Planners may from time to time be involved in the processing of subdivision applications and they will charged out at the hourly rate in the resource consent fees schedule)					
<b>Payment of Final Fee</b>					
The final fee (and any outstanding interim invoices) will be required to be paid before the section 224 certificate will be released.					

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<b>Notified Applications - Subdivisions</b>					
Limited Notified	5000.00	5,150.00		150.00	3%
Publicly Notified	10000.00	10,350.00	Deposit fee only - 3.5% higher better reflects actual cost of consent	350.00	4%
plus – if a pre-hearing meeting (Section 99) is held					
Plus if a hearing is required there will be additional fees as per the <b>Resource Management Fee Schedule</b> .					
Plus actual officer's time by scheduled hourly rate for post consent process.					
<b>Associated Fees (Minimum initial fee unless otherwise specified)</b>					
- Section 127 RMA Cancellation/Variation of Consent Condition	460.00	See land use fee schedule			
- Section 221(3) RMA Variation/Cancellation of Consent Notice	460.00	475.00		15.00	3%
- Section 226 RMA Certification (fixed charge)	460.00	475.00		15.00	3%
- Section 241 RMA Cancellation of Amalgamation (fixed charge)	460.00	475.00		15.00	3%
- Section 243 RMA Surrender of Easements (fixed charge)	460.00	475.00		15.00	3%
- Section 348 LGA Certification on Documents (fixed charge)	460.00	475.00		15.00	3%
- All other documents not associated with a current subdivision application:					
Preparation of document fee (fixed charge)	204.40	210.00		5.60	3%
Execution of document fee (fixed charge)	153.30	158.00		4.70	3%
- Bond and Maintenance Clearances administration and inspection (fixed charge)	255.60	264.00		8.40	3%
<b>Miscellaneous</b>					
File management charge (fixed fee included in the total processing fees for every subdivision consent applic	51.10	53.00	Rounding to nearest 50 cents	1.90	4%
File recovery fee (fixed fee included in the total processing fees for every subdivision consent application)	25.60	26.50	Rounding to nearest 50 cents	0.90	4%
Copy, Scanning & Print Services (Schedule as per Regulatory & Property Information Services)					
Pre-application advice (Schedule as per Regulatory & Property Information Services)					
<b>Sale of Liquor and Gambling</b>					
<b>1. Sale of Liquor</b>					
Sale of liquor fees are set by government regulation .					
(i) Application for on-licence/or for renewal of on licence	\$793.20	793.24	Guidance provided by LLA as to new fee totals under the Sale of Liquor Regulations 1990. New fees to included unrounded cents; Where cash is paid the amount is to be rounded down to the nearest \$0.10 cents.	0.04	0%
(ii) Application for off-licence/or for renewal of off licence	\$793.20	793.24	Council retains 84% of fee. 16% is forwarded to LLA as a levy as per SOLA	0.04	0%
(iii) Application for club-licence/or for renewal of club licence	\$793.20	793.24	Council retains 84% of fee. 16% is forwarded to LLA as a levy as per SOLA	0.04	0%
(iv) Special Licences	\$64.40	64.40	Council retains all this fee	-	0%
(v) Temporary Authorities	\$134.90	134.93	Council retains all this fee	0.03	0%
(vi) Managers Certificates (application and renewals)	\$134.90	134.93	Council retains 84% of fee. 16% is forwarded to LLA as a levy as per SOLA	0.03	0%
(vii) Application for off-licence/or for renewal of off licence for BYO	\$134.90	134.93	Council retains 84% of fee. 16% is forwarded to LLA as a levy as per SOLA	0.03	0%
(viii) Certificate of Compliance (Sale of Liquor Act)	\$150.00	150.00		-	0%
<b>2. Gambling</b>					
Application fee under the Gambling & TAB Venue Policy	153.30	153.00	Swedish rounding applied	-0.30	0%

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<b>Environmental Compliance</b>					
<b>1. Environmental Compliance Recoveries</b>					
(i) Noise surveys	Actual costs recovered	Actual costs recovered			
(ii) Domestic fuel assessments					
(ii) Court/Legal Recoveries	Actual costs recovered	Actual costs recovered			
(iii) Contaminated Land / P Lab / P House Testing	Actual costs recovered	Actual costs recovered			
(iv) Equipment hire of specialist noise/gas detection equipment	153.30	155.00	Can remain at existing level ; fee is infrequently used and has little impact on cost recovery	1.70	1%
<b>2. Offensive Trades Licences</b>					
(i) Annual Premise Registration	230.00	235.00		5.00	2%
(ii) New Application (incl. Annual Registration if granted)	403.80	415.00		11.20	3%
(iii) Change of ownership	81.80	85.00	Rounding to nearest 50 cents	3.20	4%
<b>3. Hazardous Substances Certification</b>					
(i) Hazardous Substances Test Certificates	107.30	110.00		2.70	3%
(ii) Hazardous Substances Approved Handlers	97.10	100.00		2.90	3%
(iii) Hazardous Substances Certification Administration Fee	40.90	42.50	Rounding to nearest 50 cents	1.60	4%
<b>4. Noise making Equipment Seizure &amp; Storage</b>					
(i) Staff time associated with managing equipment seizure	107.30	110.00		2.70	3%
	61.30	65.00	The noise fees are higher than 3% for rounding plus to start putting some pressure on our noise offenders - the activity is continuing to trend upwards in complaint numbers (another 25% increase this year on last years figures). The fees for this noise seizure are for offenders only.	3.70	6%
(ii) Storage of seized equipment	30.70	32.50	The noise fees are higher than 3% for rounding plus to start putting some pressure on our noise offenders - the activity is continuing to trend upwards in complaint numbers (another 25% increase this year on last years figures). The fees for this noise seizure are for offenders only.	1.80	6%
(iii) Noise contractor attendance (per Unit) related to equipment seizure					
<b>Enforcement</b>					
LIM Swimming Pool Inspection Fee for LIMs/Building Consents	148.20	155.00	These include a % CPI increase as well as rounding the figure up to the nearest \$5 or \$2.50 for ease of customer use	6.80	5%
Fencing of swimming pools: Application for Exemption	403.80	415.00		11.20	3%
Swimming Pool Registration Fee (inclusive of inspection)	148.20	155.00		6.80	5%
Enforcement Inspection Fee (per hour)	107.30	110.00		2.70	3%
Enforcement Inspection Administration Fee	40.90	42.50		1.60	4%
Sign Seizure - impounding (made up of officer times, storage and administration)	148.20	155.00		6.80	5%
<b>Licences (Other):</b>					
Stall Licence	69.00	75.00	Transferred to Streets & Transport Schedule	6.00	9%
Buskers Licence - outside designated areas (preparation of Licence and Issuing)	30.70	32.50	Transferred to Streets & Transport Schedule	1.80	6%
Amusement Devices	11.50	11.50	Legislated fee	-	0%
Hawkers	30.70	32.50	Transferred to Streets & Transport Schedule	1.80	6%
Mobile Shops	115.00	120.00	Transferred to Streets & Transport Schedule	5.00	4%

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<b>Regulatory &amp; Property Information Services</b>					
<b>1. Land Information Memoranda</b>					
- Land Information Memoranda	219.80	227.00	includes \$31.00 electronic data creation fee	7.20	3%
<b>2. Copy and Print Services</b>					
Cost of copy/photocopying	0.20	0.20		0.00	0%
A3	2.00	2.00		0.00	0%
A2	2.60	2.60		0.00	0%
A1	5.10	5.10		0.00	0%
A0	10.20	10.20		0.00	0%
Cost of Scanning for hard copy application conversion					
1 - 20 single sided A3 & A4 pages	26.60	26.60		0.00	0%
21 - 40 single sided A3 & A4 pages	28.60	28.60		0.00	0%
41 - 60 single sided A3 & A4 pages	32.70	32.70		0.00	0%
61 - 80 single sided A3 & A4 pages	36.80	36.80		0.00	0%
81 - 100 single sided A3 & A4 pages	40.90	40.90		0.00	0%
101 - 150 single sided A3 & A4 pages	48.00	48.00		0.00	0%
each 100 sheets or part thereof over 100	68.50	68.50		0.00	0%
Cost per sheet larger than A3					
1 - 20 single sided	26.60	26.60		0.00	0%
21 - 40 single sided	36.80	36.80		0.00	0%
41 - 60 single sided	57.20	57.20		0.00	0%
61 - 80 single sided	77.70	77.70		0.00	0%
81 - 100 single sided	98.10	98.10		0.00	0%
101 - 150 single sided	133.90	133.90		0.00	0%
each 100 sheets or part thereof over 100	154.40	154.40		0.00	0%
Aerial Photographs					
A4		18.00		18.00	New fee
A3	25.60	25.60		0.00	0%
A2	35.80	35.80		0.00	0%
A1	46.00	46.00		0.00	0%
A0	81.80	81.80		0.00	0%
<b>4. Property File Services</b>					
Viewing Service for Electronic Residential Property File, all files	30.70	31.00	Swedish rounding applied	0.30	1%
Commercial Property File Service (hard copy viewing only)	30.70	31.00	Swedish rounding applied	0.30	1%
Optional electronic scan of Commercial Property Files (to be offset by the viewing fee)	Actual Cost	Actual costs recovered			
<b>5. Pre application advice for Regulatory Services</b>					
\$60.00 per 30 minute appointment (per officer)	61.30	61.30		-	0%
Additional time over the initial 30 minute appointment will be charged at \$60 per officer in attendance per half hour	Actual costs recovered	Actual costs recovered			
<b>6. File Recovery for consent, licence and Inspection processing</b>					
	25.60	26.00	Swedish rounding applied	0.40	2%
<b>7. Application for works under Public Places Bylaw</b>					
	255.60	256.00	Swedish rounding applied	0.40	0%

**Proposed City Council Fees & Charges 2011/12**

**Fees and charges set under Section 150 and in accordance with Section 83 of the Local Government Act 2002**  
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	Fees for 2010/11 1 Oct 2010 to 30 Jun 2011 GST Inclusive (15%)	Proposed Fees for 2011/12 GST Inclusive (15%)	Notes	\$ change	%age change
<b>Building Control</b>					
<b>1. Building Consent Fixed Fees</b>					
- Solid Fuel and Liquid Fuel Heater (residential pre-approved model only)	286.20	296.00		9.80	3%
- Residential Demolition -(Single Dwelling and or accessory buildings only)	429.30	440.00		10.70	2%
- Backflow Preventer (including compliance schedule)	485.60	500.00		14.40	3%
- Marquees with inspection	199.30	205.00		5.70	3%
- Marquees with producer statement	107.30	110.00		2.70	3%
- Solid Fuel and Liquid Fuel Heater (residential pre-approved model only) Exemption for M303EECA installation		150.00		150.00	New fee
<b>2. Residential applications (minimum application fees)</b>					
- Non Habitable (includes workshops and garages)	865.00	895.00		30.00	3%
- Habitable with no Reticulation	995.00	1,030.00	Deposit only - rounded up for ease of payment	35.00	4%
- Habitable with Reticulation	1100.00	1,140.00	Deposit only - rounded up for ease of payment	40.00	4%
- Swimming Pool Fence (not constructed with or part of any other structure)	605.00	625.00	Deposit	20.00	3%
- Plumbing and or Drainage work	660.00	680.00	Deposit	20.00	3%
- Small Sign Consents Exemptions	325.00	335.00	Deposit	10.00	3%
- Minor Internal Alterations	775.00	800.00	Deposit	25.00	3%
- External alterations/additions and repairs under \$20,000		895.00	New deposit fee better reflects actual cost of consent	895.00	New fee
- External alterations/additions and repairs \$20,000 - \$50,000		1,375.00	New deposit fee better reflects actual cost of consent	1,375.00	New fee
- External alterations/additions and repairs \$50,000 - 100,000		1,995.00	New deposit fee better reflects actual cost of consent	1,995.00	New fee
- External alterations/additions and repairs \$100,000 - 200,000	1300.00	2,885.00	New deposit fee better reflects actual cost of consent	1,585.00	122%
- Dwellings/ Apartments/alterations and repairs \$200,000 - \$350,000	2200.00	4,895.00	New deposit fee better reflects actual cost of consent	2,695.00	123%
- Dwelling/Apartment \$350,000-\$500,000	4750.00	4,895.00		145.00	3%
- Dwelling/Apartment \$500,000-\$1m	6200.00	6,386.00		186.00	3%
- Dwelling/Apartment >\$1m	\$8,050 +\$450 per \$500,000	\$8295 + \$450 per \$500,000			
- Solar Water Heaters	350.00	362.00		12.00	3%
- Amendments	375.00	387.00		12.00	3%
- Certificate of Exemption	400.00	413.00		13.00	3%
<b>3. Commercial Applications (minimum application fees)</b>					
- Commercial/Industrial (Internal less than \$10,000)	1100	1,134.00		34.00	3%
- Commercial/Industrial (Between \$10,000 - \$49,999)	1450.00	1,495.00		45.00	3%
- Commercial/Industrial (Between \$50,000 - \$99,999)	3450.00	3,556.00		106.00	3%
- Commercial/Industrial (Between \$100,000 - \$499,999)	4950.00	5,100.00		150.00	3%
- Commercial/Industrial (Between \$500,000 - \$999,999)	6650.00	6,855.00		205.00	3%
- Commercial/Industrial (Greater than \$1,000,000)	8500.00	8,760.00	plus \$450.00 per \$1 million	260.00	3%
- Small Sign Consents Exemptions	325.00	335.00		10.00	3%
- Amendments	375.00	387.00		12.00	3%
<b>4. Building Consents - Review and Grant</b>					
Provided that where the time taken to process a Building Consent exceeds the scheduled minimum application fee then additional time will be charged at an hourly rate determined by:					
Rate 1: Building Administrator	86.30	89.00		2.70	3%
Rate 2: Building Consent Officer Level 1	115.00	119.00		4.00	3%
Rate 3: Building Consent Officer Level 2	132.30	137.00	Rounding to the nearest \$ took it to about 3.5%	4.70	4%
Rate 4: Building Consent Officer Level 3	149.60	155.00	Rounding to the nearest \$ took it to about 3.5%	5.40	4%
Rate 5: Specialist and Senior Building Consent Officer	161.00	166.00		5.00	3%
Rate 6: Specialist Engineer and Team Leader	172.60	178.00		5.40	3%
External Specialist and Consultant	Actual Cost	Actual Cost			
- BRANZ & BIA Levies - set by Government	3% of levies collected	3% of levies collected			
<b>6. Preparation and registration of bond or covenant under Section 108</b>					
	460.00	475.00		15.00	3%
<b>7. Project Information Memoranda:</b>					
- PIM Residential	270.00	279.00		9.00	3%
- Commercial/Industrial	350.00	360.00		10.00	3%

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Provided that where the time taken to process a PIM exceeds the scheduled minimum application fee then additional time may be charged at a hourly rate.	Actual cost based on Officers hourly rate	Actual cost based on Officers hourly rate			
<b>8. Annual Building Warrants of Fitness</b>					
- Annual fee for administering a Warrant of Fitness	117.60	121.50		3.90	3%
- Issue and Register Compliance Schedules	112.40	116.00		3.60	3%
	112.40	116.00		3.60	3%
<b>9. Miscellaneous Fees</b>					
Document storage fee for consents issued by other Building Consent Authorities	56.20	58.00		1.80	3%
Administration and Management Fee (applicable to all building consents without fixed fees)	143.10	148.00		4.90	3%
Copy, Scanning & Print Services (Schedule as per Regulatory & Property Information Services)	Schedule as per Regulatory & Pr	Schedule as per Regulatory & Property Information Services			
Pre-application advice (Schedule as per Regulatory & Property Information Services)	Schedule as per Regulatory & Pr	Schedule as per Regulatory & Property Information Services			
<b>10. Building Inspection Fees (fixed fees)</b>					
<b>Building Inspections (per inspection)</b>	122.70	122.70		-	0%
<b>Code Compliance Certificates</b>					
- Log burners	71.60	71.60		-	0%
- Minor Building Works	92.00	92.00		-	0%
- Accessory Buildings and Alterations	163.60	163.60		-	0%
- Domestic Dwelling	265.80	265.80		-	0%
- Commercial	368.00	368.00		-	0%
- Code Compliance Certificates for consents over 2 years old	347.60	347.60		-	0%
- Extension of Building Consent Time	115.00	115.00		-	0%
<b>Certificates of Acceptance</b>	276.00	276.00		-	0%
<b>Certificates of Public use</b>	327.10	327.10		-	0%
<b>Notice to fix</b>	286.20	286.20		-	0%
<b>Inspection for non-complying works</b>	122.70	122.70		-	0%
File call back from Re call	10.00	11.50	Reflects the actual cost of the service	1.50	15%
<b>Building Inspector hourly rate:</b>					
Rate 1: Building Inspection Coordinators	76.70	76.70		-	0%
Rate 2: Building Inspector Level 1	102.20	102.20		-	0%
Rate 3: Building Inspector Level 2	117.60	117.60		-	0%
Rate 4: Building Inspector Level 3	132.90	132.90		-	0%
Rate 5: Senior Building Inspector	143.10	143.10		-	0%
Rate 6: Team Leader and Department Manager	153.30	153.30		-	0%
<b>Health Licensing</b>					
<b>1. Food Premises</b>					
(a) Food Service					
RC1 (Restaurants & Cafes 1 to 50 Seats)	342.40	350.00	1% CPI plus % fee increase as revenue under-recovering costs	7.60	2%
RC2 (Restaurants & Cafes more than 50 Seats)	419.10	435.00	3% CPI plus % fee increase as revenue under-recovering costs	15.90	4%
FE1 (Includes Function Events Centres and premises with 1 to 2 kitchen/preparation areas)	419.10	435.00	3% CPI plus % fee increase as revenue under-recovering costs	15.90	4%
FE2 (Includes Function Events Centres and premises with more than 2 kitchen/preparation areas)	531.60	550.00	1% CPI plus % fee increase as revenue under-recovering costs	18.40	3%
(b) General Food Premises					
G1 (Gift shops, shops selling pre-wrapped confectionary, fruit & vegetable shops)	199.30	210.00	3% CPI plus % fee increase as revenue under-recovering costs	10.70	5%
G2 (Dairies, Butcheries, Bakeries, Delicatessens, Takeaway Food, Caterers, & All Other Premises)	342.40	355.00	3% CPI plus % fee increase as revenue under-recovering costs	12.60	4%
(c) Manufacturers					
M1 (Manufacturer of Non-High Risk food and High Risk food with no heat treatment)	419.10	435.00	3% CPI plus % fee increase as revenue under-recovering costs	15.90	4%
M2 (Manufacturer of High Risk food with heat treatment)	531.60	550.00	1% CPI plus % fee increase as revenue under-recovering costs	18.40	3%
(d) Moveable and Mobile Food Premises					
MS (Mobile Shops)	199.30	210.00	3% CPI plus % fee increase as revenue under-recovering costs	10.70	5%
MP (Moveable Premises)	Fee based on G1 or G2	Fee based on G1 or G2			

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	Fees for 2010/11	Proposed Fees for 2011/12		Notes	\$ change	%age change
	1 Oct 2010 to 30 Jun 2011 GST Inclusive (15%)	GST Inclusive (15%)				
(e) Supermarkets						
SM (Supermarket)	431.40	450.00	3% CPI plus % fee increase as revenue under-recovering costs		18.60	4%
<b>2. Other Registered Premises</b>						
HAR (Hairdressers)	119.60	125.00	3% CPI plus % fee increase as revenue under-recovering costs		5.40	5%
FND (Funeral Directors)	199.30	210.00	3% CPI plus % fee increase as revenue under-recovering costs		10.70	5%
CMP (Camping Grounds)	224.90	235.00	3% CPI plus % fee increase as revenue under-recovering costs		10.10	4%
<b>3. General Fees</b>						
- Application for Registration (includes premises and Food Control Plans)	143.10	150.00	3% CPI plus % fee increase as revenue under-recovering costs		6.90	5%
- Exempt / Unregistered Premises			ise categories as detailed above			
- Inspection/Verification/Grading Visits (includes request and additional registration/compliance visits from	143.10	150.00	3% CPI plus % fee increase as revenue under-recovering costs		6.90	5%
- Occasional Food Premises - per occasion	92.00	95.00	1% CPI plus % fee increase as revenue under-recovering costs		3.00	3%
- FCP renewal (excludes verifications)	71.60	75.00	3% CPI plus % fee increase as revenue under-recovering costs		3.40	5%
- Consultation (specific advice)	71.60	75.00	3% CPI plus % fee increase as revenue under-recovering costs		3.40	5%
- Administration (Health Licensing)	71.60	75.00	3% CPI plus % fee increase as revenue under-recovering costs		3.40	5%
- Late Payment of Food Premises Registration and FCP Verification Fees	additional 10%	additional 10%				

## Proposed City Council Fees & Charges 2011/12

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See also Fees and charges set under Section 12 Local Government Act 2002

	Fees for 2010/11	Proposed Fees for 2011/12		Notes	\$ change	%age change
	1 Oct 2010 to 30 Jun 2011 GST Inclusive (15%)	GST Inclusive (15%)				
<p>The slight increase in some of these fees, reflects the actual cost of the service and a rounding out process increase others. These fees have not been increased for several years, but bring into line the current costs of the service.</p>						
<b>Animal Control Fees</b>						
<b>Dogs Classified as Dangerous</b>						
If paid on or before 30 June 2010	122.70	122.70			0.00	0%
If paid between 1 July 2010 and 31 July 2010	122.70	122.70			0.00	0%
If paid on or after 1 August 2010	153.30	153.30			0.00	0%
<b>Un-neutered Dogs (other than RDO status)</b>						
If paid on or before 30 June 2010	86.90	86.90			0.00	0%
If paid between 1 July 2010 and 31 July 2010	86.90	86.90			0.00	0%
If paid on or after 1 August 2010	117.60	117.60			0.00	0%
<b>Spayed/neutered Dogs (other than RDO status)</b>						
If paid on or before 30 June 2010	76.70	76.70			0.00	0%
If paid between 1 July 2010 and 31 July 2010	76.70	76.70			0.00	0%
If paid on or after 1 August 2010	107.30	107.30			0.00	0%
<b>Owner Granted RDO status</b>						
<b>First Dog</b>						
If paid on or before 30 June 2010	53.20	53.20			0.00	0%
If paid between 1 July 2010 and 31 July 2010	76.70	76.70			0.00	0%
If paid on or after 1 August 2010	107.30	107.30			0.00	0%
<b>Second and subsequent dogs</b>						
If paid on or before 30 June 2010	37.80	37.80			0.00	0%
If paid between 1 July 2010 and 31 July 2010	76.70	76.70			0.00	0%
If paid on or after 1 August 2010	107.30	107.30			0.00	0%
<b>Working Dog</b>						
<b>First Dog</b>						
If paid on or before 30 June 2010	25.60	25.60			0.00	0%
If paid between 1 July 2010 and 31 July 2010	25.60	25.60			0.00	0%
If paid on or after 1 August 2010	37.80	37.80			0.00	0%
<b>Second and subsequent dogs</b>						
If paid on or before 30 June 2010	20.40	20.40			0.00	0%
If paid between 1 July 2010 and 31 July 2010	20.40	20.40			0.00	0%
If paid on or after 1 August 2010	30.70	30.70			0.00	0%
<b>Disability Assist Dogs</b>						
	NIL					
<b>Two or more Dogs Licence (other than rural zoning and Banks Peninsula wards)</b>						
Licence for 2 dogs and up to 3 dogs	66.40	66.40			0.00	0%
Licence for 4 dogs or more (licence issued for maximum number)	122.70	122.70			0.00	0%
Re-inspection fee - same property (up to 3 dogs)	30.70	30.70			0.00	0%
Re-inspection fee - same property (2/3 dogs licence to 4/more dog licence) (change to new property means new initial inspection fee rather than re-inspection)	56.20	56.20			0.00	0%
<b>Seizure fees - Dogs</b>						
Fee for the seizure of a registered dog. Subject to the dog being returned to its owner and not impounded	46.00	46.00			0.00	0%

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	Fees for 2010/11	Proposed Fees for 2011/12		\$ change	%age change
	1 Oct 2010 to 30 Jun 2011 GST Inclusive (15%)	GST Inclusive (15%)	Notes		
<b>Pound fees - Dogs</b>					
Fee for the first impounding of any dog	46.00	46.00		0.00	0%
Fee for the second impounding of the same dog within 2 years of the first impounding	71.60	72.00		0.40	1%
Fee for the third or subsequent impounding of the same dog within 1 year of the second impounding	112.40	113.00		0.60	1%
Sustenance charge per day or part thereof	7.20	7.50	Rounding to nearest 50 cents	0.30	4%
Destruction and disposal charge for impounding dog	46.00	50.00		4.00	9%
Adopting a dog from the pound (appropriate registration fees will be charged over and above this fee)	30.70	35.00		4.30	14%
<b>Pound fee - Stock</b>					
For every stallion (over 9 months old)	20.40	21.00		0.60	3%
For every gelding, mare, colt, filly or foal	10.20	10.50		0.30	3%
For every mule, ass or donkey	10.20	10.50		0.30	3%
For every bull (over 9 months old)	20.40	21.00		0.60	3%
For every steer, cow, heifer, or calf	10.20	10.50		0.30	3%
For every boar or sow (over 6 months old)	10.20	10.50		0.30	3%
For every other pig	5.10	5.50	Rounding to nearest 50 cents	0.40	8%
For every sheep or goat	2.00	2.50	Rounding to nearest 50 cents	0.50	25%
For every deer, llama, or alpaca	10.20	10.50		0.30	3%
Sustenance charge per day or part thereof	3.10	3.50	Rounding to nearest 50 cents	0.40	13%
- Fees payable for release of stock will include all costs incurred by the Council in the impoundment of the stock (including mileage and travel costs, hire of equipment, e.g., trailers if appropriate) and also the appropriate pound Fees, as detailed above					
- Fees indicated above are a guide only and actual costs for release of stock will be advised when individual costs are tallied.					

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**Parking Enforcement**

	Fees for 2010/11 1 Oct 2010 to 30 Jun 2011 GST Inclusive (15%)	Proposed Fees for 2011/12 GST Inclusive (15%)	Notes	\$ change	%age change
Abandoned Vehicle Charges	\$51.10	\$51.10		0	0%

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**Streets and Transport**

**Activity - Off Street Parking**

	Fees for 2010/11		Proposed Fees for 2011/12		\$ change	%age change
	1 Oct 2010 to 30 Jun 2011	GST Inclusive (15%)	GST Inclusive (15%)	Notes		
<b>(i) Lichfield Street Car Park.</b>						
Basic Charge	First hour free		First hour free			
Basic Charge - per half hour or part thereof thereafter	1.25		1.30	Rounded for cash denomination	0.05	4%
Early Bird - per day <b>Daily rate</b>	12.00		12.00	Name change ex Early Bird per Day <b>to</b> Daily rate	0.00	0%
Reserved Parking - uncovered - per month	102.20		105.00		2.80	3%
Reserved Parking - floating - per month	143.10		147.00		3.90	3%
Reserved Parking - covered - per month	175.80		180.00		4.20	2%
<b>(ii) Tuam Street Car Park</b>						
Basic Charge - per half hour or part thereof thereafter	1.25		1.30	Rounded for cash denomination	0.05	4%
Early Bird - per day <b>Daily rate</b>	12.00		12.00	Name change ex Early Bird per Day <b>to</b> Daily rate	0.00	0%
<b>(iii) Manchester Street Car Park</b>						
Basic Charge	First hour free		First hour free			
Basic Charge - per half hour or part thereof thereafter	1.25		1.30	Rounded for cash denomination	0.05	4%
Early Bird - per day <b>Daily rate</b>	12.00		12.00	Name change ex Early Bird per Day <b>to</b> Daily rate	0.00	0%
Reserved Parking - uncovered - per month	102.20		105.00		2.80	3%
Reserved Parking - floating - per month	122.70		126.00		3.30	3%
Reserved Parking - covered - per month	143.10		147.00		3.90	3%
<b>(iv) Oxford Terrace Car Park</b>						
Basic Charge - per half hour or part thereof thereafter	1.25		1.30	Rounded for cash denomination	0.05	4%
Early Bird - per day <b>Daily rate</b>	12.00		12.00	Name change ex Early Bird per Day <b>to</b> Daily rate	0.00	0%
Reserved Parking - uncovered - per month	184.00		190.00		6.00	3%
Reserved Parking - covered - per month	255.60		263.00		7.40	3%
<b>(v) Kilmore Street Car Park</b>						
Basic Charge - per half hour or part thereof thereafter	1.25		1.30	Rounded for cash denomination	0.05	4%
Early Bird - per day <b>Daily rate</b>	12.00		12.00	Name change ex Early Bird per Day <b>to</b> Daily rate	0.00	0%
Reserved Parking - uncovered - per month	102.20		105.00		2.80	3%
Reserved Parking - covered - per month	204.40		190.00	Rate reduced consistency with Farmers Car Park	-14.40	-7%
<b>(vi) Hospital Car Parking</b>						
a. Building - Basic Charge - per half hour or part thereof thereafter	1.25		1.30	Rounded for cash denomination	0.05	4%
b. Main Site - Basic Charge - per half hour or part thereof thereafter	0.80		0.80		0.00	0%
<b>(vii) Farmers Car Park</b>						
Basic Charge	First hour free		First hour free			
Basic Charge - per half hour or part thereof thereafter	1.25		1.30	Rounded for cash denomination	0.05	4%
Early Bird - per day <b>Daily rate</b>	12.00		12.00	Name change ex Early Bird per Day <b>to</b> Daily rate	0.00	0%
Reserved Parking - covered - per month	184.00		190.00		6.00	3%
<b>(viii) Centennial Pool Car Park</b>						
Basic Charge				- Previous fees reintroduced per General Manager		
Basic Charge - per hour or part thereof thereafter	1.00		0.60	Previous fees reintroduced per General Manager		
First 2 Hours			2.00	Previous fees reintroduced per General Manager		
Charge per hour after first 2 hours						
<b>(ix) Rolleston Avenue Car Park</b>						
Reserved Parking	122.70		126.00		3.30	3%
Pay and Display Revenue - per hour or part thereof	3.00		3.10		0.10	3%
<b>(x) The Crossing Car Park</b>						
Basic Charge	First hour free		First hour free			
Basic Charge - per half hour or part thereof thereafter	1.25		1.30	Rounded for cash denomination	0.05	4%

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Reserved Parking - covered - per month	255.60	263.00		7.40	3%
<b>(xi) Art Gallery Car Park</b>					
Basic Charge - per half hour or part thereof thereafter	1.25	1.30	Rounded for cash denomination	0.05	4%
<del>Early Bird</del> - per day <b>Daily rate</b>	12.00	12.00	Name change ex Early Bird per Day to Daily rate	0.00	0%
Reserved Parking - covered - per month	153.30	153.30		0.00	0%
<b>Activity - On street Parking</b>					
(a) Parking Meters					
(i) 1 hour meters	3.00	3.10		0.10	3%
(ii) 2 hour and 3 hour meters	3.00	3.10		0.10	3%
(b) Coupon Parking	3.00	3.10		0.10	3%
(c) Meter Hoods - per day	17.40	20.00	Increase required to reflect real cost	2.60	15%
(c) Meter Hoods - per month	250.40	300.00	Increase required to reflect real cost	49.60	20%
(d) Waiver of Time limit restriction	117.60	125.00	Rounded for practical purposes (monthly fee)	7.40	6%
(e) Residential Parking Permits	51.10	53.00	Dollar rounding (practical purposes)	1.90	4%
<b>Activities On Street</b>					
<b>Trenches/ Trenchless</b>					
- normal road opening	394.60	405.00		10.40	3%
- high grade pavement opening	633.80	650.00		16.20	3%
- footpath and minor openings - sewer	210.60	215.00		4.40	2%
- footpath and minor openings - stormwater	110.40	110.00		-0.40	0%
- Trenching / Trenchless Utilities Application	307.70	315.00		7.30	2%
- Intersections Trenching / Trenchless	118.60	120.00		1.40	1%
- Water discharge	263.70	270.00		6.30	2%
<b>Vehicle Crossing Inspection - per crossing</b>	126.80	130.00		3.20	3%
<b>Structures on Streets &amp; application fees</b>					
- Landscape Features (retaining walls for landscaping / private land only)	220.80	227.00		6.20	3%
- Retaining walls for driveways (Board approval not required)	220.80	227.00		6.20	3%
- Retaining walls for driveways, parking platforms etc (Board approval required)	552.00	569.00		17.00	3%
-Preparation/Transfer of lease Document	332.20	342.00		9.80	3%
- Temporary use of legal road	6.80	7.00		0.20	3%
- minimum charge per month	53.20	55.00		1.80	3%
New street name plate & post	526.40	542.00		15.60	3%
Akaroa sign frames - Annual fee per name blade		150.00		150.00	New fee
<b>Road Stopping</b>					
When any person applies to stop a road, then that person shall be responsible for meeting the costs and expenses					
Application fee (provides for an evaluation of the application by Council)	526.40	542.00		15.60	3%
Processing fee (following evaluation by Council, if the applicant wishes to proceed a non-refundable minimum)	1052.90	1084.00		31.10	3%
<b>Other Costs</b>					
other costs and expenses that an applicant will be liable to meet include, but are not limited to:					
- survey costs					
- cost of consents					
- public advertising					
- accredited agent fees					
- Land Information New Zealand (LINZ) fees					
- legal fees					
- valuation costs					
- cost of Court and hearing proceedings					
- staff time					
- market value of the road					

**Proposed City Council Fees & Charges 2011/12**

**Fees and charges set under Section 150 and in accordance with Section 83 of the Local Government Act 2002**  
**Set under the Special Consultative Procedure**  
**Fees to be set by Council in the 2011-12 Annual Plan**

	Fees for 2010/11 1 Oct 2010 to 30 Jun 2011 GST Inclusive (15%)	Proposed Fees for 2011/12		\$ change	%age change
		GST Inclusive (15%)	Notes		
<b>. Street Site Rentals</b>					
- Garage Sites - Single	168.70	174.00		5.30	3%
- Garage Sites - Double	337.30	347.00		9.70	3%
- Air Space					
- Temporary site rental - development purposes	6.30	6.50		0.20	3%
	53.20	55.00		1.80	3%
- Miscellaneous Sites	2208.00	2274.00		66.00	3%
- Cell Site Rentals	7738.20	7970.00		231.80	3%
<b>Application Fee for Discharging</b>					
Ground Water to Road	265.80	274.00		8.20	3%
<b>Licences (Other):</b>					
Stall Licence	69.00	75.00	Transferred from Reg Services schedule	6.00	9%
Buskers Licence - outside designated areas (preparation of Licence and Issuing)	30.70	32.50	Transferred from Reg Services schedule	1.80	6%
Hawkers	30.70	32.50	Transferred from Reg Services schedule	1.80	6%
Mobile Shops	115.00	120.00	Transferred from Reg Services schedule	5.00	4%

**Proposed City Council Fees & Charges 2011/12**

**Fees and charges set under Section 150 and in accordance with Section 83 of the Local Government Act 2002**  
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 Fees to be set by Council in the 2011-12 Annual Plan

See also Fees and charges set under Section 12 Local Government Act 2002

**Wastewater Collection Treatment & Disposal**

	Fees for 2010/11 1 Oct 2010 to 30 Jun 2011 GST Inclusive (15%)	Proposed Fees for 2011/12 GST Inclusive (15%)	Notes	\$ change	%age change
<b>Trade Waste Quarterly Charge for flow rate over 5CuM / day</b>					
Volume - peak periods	0.5977	0.5761		-0.0216	-4%
Volume - off peak	0.2700	0.2881	Reduction/increase due to a planned balance change between peak/off-peak discharge ratio in the charging policy & to meet increased operating costs.	0.0181	7%
Suspended Solids - per Kg	0.2400	0.2598	Represents average S/S increase in gross operating cost at CWTP plus associated lower recovery from metal contaminants	0.0198	8%
Biological Oxygen Demand - per Kg	0.2900	0.3169	Represents average BOD increase in gross operating cost at CWTP plus associated lower recovery from metal contaminants	0.0269	9%
			The charging models for metals are based on the average metal content of the biosolids which determines whether the biosolids can be disposed of more cheaply or at higher cost. Where the		
Metals - Cadmium	15223.1500	16059.4600	Represents a lower soil acceptance level for Cd	836.31	5%
Metals - Chromium	0.00	0.00		0	0%
Metals - Copper	112.66	86.89		-25.77	-23%
Metals - Zinc	35.83	36.50		0.67	2%
Metals - Mercury	32008.30	25,809.10		-6199.2	-19%
<b>Treatment and disposal Fees</b>					
Tankered Waste Fee	33.73	34.00		0.27	1%
Trade Waste Consent Application Fee	301.60	308.00		6.40	2%
Trade Waste Annual Licence Fee <1,245 m <sup>3</sup> /yr (usually small food premises)	127.80	130.00		2.20	2%
Trade Waste Annual Consent Fee >1,245 m <sup>3</sup> /yr	255.60	260.00		4.40	2%
Trade Waste Discharge Analysis	Actual Costs	Actual Costs			
Laboratory Services	General Managers discretion to set fees	General Managers discretion to set fees			
<b>Network fees</b>					
Acceptance of Selwyn District Sewage	54.2900	58.9700	Increased cost of the Wastewater Activity driven by inflation & depreciation. Also lower flow volume as basis of calculation this year compared to previous year (3 yr average lower than previously)	4.68	9%
Sewer Lateral Recoveries - actual costs recovered	General Managers discretion to set fees	General Managers discretion to set fees			
<b>Water Supply</b>					
<b>Water rates</b>					
Included within Rating Policy					
<b>Supply of water</b>					
For consumers not paying a water rate - per cubic metre	0.58	0.60		0.02	3%
Excess water supply charge (Rate charge) and Excess Factor	0.58	0.60		0.02	3%
Cross boundary rural restricted supply	143.1000	153.0000	Inflationary increase, in line with increased costs of the WS network.	9.9	7%
Supply of Bulk water ex Fire Hydrant - per hour	76.70	77.00		0.30	0%
<b>Network cost recovery</b>					
Water Supply Connection Fees & Charges - Standard Domestic	598.00	600.00		2.00	0%
Water Supply - Relocation of Connection & Meter		495.00		495.00	New fee
Commercial & Industrial Connections - actual costs recovered	General Managers discretion to determine cost recovery	General Managers discretion to determine cost recovery			
New Sub Mains/Connections Cost Share	General Managers discretion to determine cost recovery	General Managers discretion to determine cost recovery			
Damage Recoveries	General Managers discretion to determine cost recovery	General Managers discretion to determine cost recovery			



## Proposed City Council Fees & Charges 2011/12

### Fees and charges set under Section 12 Local Government Act 2002 Fees to be set by Council in the 2011-12 Annual Plan

See also Fees and charges set under Section 83, Local Government Act 2002

#### Art Gallery

	Fees for 2010/11 1 Oct 2010 to 30 Jun 2011		Proposed Fees for 2011/12		\$ change	%age change
	GST Inclusive (15%)		GST Inclusive (15%)	Notes		
<b>Curatorial</b>						
Photographic reproduction	General Managers discretion to set fees		General Managers discretion to set fees			
<b>Corporate Evening Functions</b>						
Standard Fee for all hirers plus set fee						
Hire of Auditorium - hourly			140.00	plus \$50 for use of data projector and laptop (optional)	140.00	New fee
Hire of Auditorium - part day	306.70		400.00	includes hire of equipment	93.30	30%
Hire of Auditorium - day and evening	511.10		800.00	includes hire of equipment	288.90	57%
Auditorium function surcharge for events starting between 6.30am and 8am or finishing after 9.30pm.			120.00		120.00	New fee
Audio / Visual equipment hire including technician - per part day	306.70		0	not applicable, hirer pays technician directly		
Gallery Tours associated with a venue hire	General Managers discretion to set fees		General Managers discretion to set fees			
Hire of Foyer - evening 5.05pm to 11.00 pm	1533.30		1900.00	time change to evening 5.00pm to 12.30AM	366.70	24%
Hire of Foyer - additional costs after 11.00 pm-12:30am	511.10		500.00	Per half hour	-11.10	-2%
<b>Exhibition fees</b>						
Admission fees for special exhibitions	General Managers discretion to set fees		General Managers discretion to set fees			
<b>Gallery Tour charges</b>						
Acoustic guide - per person per tour - permanent collection or exhibition	5.10		5.00		-0.10	-2%
Pre-booked group tours - per student	2.00		2.00		0.00	0%
Pre-booked group tours - per adult	5.10		5.00		-0.10	-2%
Art appreciation courses - 4 sessions at 1.5hr - per course fee	61.30		-	Change to General Managers discretion to set fees		
School classes - 1.5 hr session - per person	1.00		1.00		0.00	0%
<b>Akaroa Museum</b>						
Admission charge:						
- Adult	4.10		4.00		-0.10	-2%
- Child under 16	1.00		1.00		0.00	0%
- Family group - Max 2 adults and 4 Children	8.20		8.00		-0.20	-2%
- Student over 16	3.60		3.50		-0.10	-3%
- Senior citizen (65 and over)	3.60		3.50		-0.10	-3%
- School groups - per person	1.00		1.00		0.00	0%
Family history, genealogical enquiry - initial enquiry	5.10		20.00	This increase reflects a review of charges	14.90	292%
Family history, genealogical enquiry - additional work per hour			20.00	per hour	20.00	New fee

**Proposed City Council Fees & Charges 2011/12**

**Fees and charges set under Section 12 Local Government Act 2002**  
 Fees to be set by Council in the 2011-12 Annual Plan

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	Fees for 2010/11 1 Oct 2010 to 30 Jun 2011 GST Inclusive (15%)	Proposed Fees for 2011/12		
		GST Inclusive (15%)	Notes	\$ change %age change
<b>Our City O-Tautahi</b> All charges will be reviewed prior to re-opening				

**Proposed City Council Fees & Charges 2011/12**

**Fees and charges set under Section 12 Local Government Act 2002**  
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<b>Library</b>					
<b>Stock:</b>					
Bestseller collection	5.10	5.10		0.00	0%
<b>Non-book stock:</b>					
Audio Visual Materials:					
Singles	1.00	1.00		0.00	0%
Doubles	2.00	2.00		0.00	0%
Cancelled Stock	General Managers discretion to set fees	General Managers discretion to set fees			
<b>Non City resident Charges</b>					
Adult non resident : additional fee on all loan of items or requests	3.10	3.10		0.00	0%
Annual subscription as an alternative to the per item charge	102.20	102.20		0.00	0%
<b>Overdue Fines</b>					
per item per day (except bestsellers)	0.50	0.50		0.00	0%
Maximum fine per item	15.30	15.30		0.00	0%
Videos & Bestsellers (same as per item per day)	0.50	0.50	This is already included in the fee above, no \$ impact	0.00	0%
<b>Reservations &amp; interloans</b>					
Adults - per item	2.00	2.00		0.00	0%
Interloan - per item	7.20	7.20		0.00	0%
Urgent interloan - full charge per item	27.60	27.60		0.00	0%
Same day holds	2.00	2.00		0.00	0%
<b>Replacements (General Revenue)</b>					
Membership cards: - Adults	5.10	5.10		0.00	0%
Membership cards: - Children	2.00	2.00		0.00	0%
Lost stock	Replacement cost plus \$10.20 fee	Replacement cost plus \$10.20 fee			
Handling Fee					
Cassette and CD cases	General Managers discretion to set fees	General Managers discretion to set fees			
<b>Other services</b>					
CINCH annual subscription	51.10	0.00	Annual subscription being withdrawn as it is no longer used (no revenue impact have not received for last 4 years)	-51.10	-100%
Information products	General Managers discretion to set fees	General Managers discretion to set fees			
Reprographics	General Managers discretion to set fees	General Managers discretion to set fees			
Products	General Managers discretion to set fees	General Managers discretion to set fees			
Bindery	General Managers discretion to set fees	General Managers discretion to set fees			

**Proposed City Council Fees & Charges 2011/12**

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<b>Parks and Open Spaces</b>					
<b>Land Drainage</b>					
<b>Information &amp; advice</b>					
Plan Sales (together with Waste Management) per A4 sheet	11.20	11.50		0.30	3%
<b>Garden Parks</b>					
<b>Lectures</b>					
Lecture and demonstrations	5.10	5.50 per person	Rounded for cash denomination	0.40	8%
Garden Club talks at Botanic Gardens (1 hr)	51.10	53.00	Dollar rounding (practical purposes)	1.90	4%
Garden Club talks at Botanic Gardens with walks (1.5 Hrs)	95.10	98.00		2.90	3%
Overseas Tour Group talks at Botanical gardens with walk - 1.5 Hrs	189.10	195.00		5.90	3%
<b>Botanic Gardens</b>					
<b>Miscellaneous</b>					
Parking Infringements	48.00	49.00		1.00	2%
Commercial Television and photography —base fee per day or part of (maximum according to the potential for the applicant)	448.80	-			
<b>Now included with Filming (all parks/ public areas excl Cathedral Square/ Victoria Square Cashel Mall)</b>					
Sale Of Plants	5.10	\$5.00 average per unit			
<b>Arboriculture</b>					
Timber and Firewood Sales - per truck load	257.60	265.00		7.40	3%
Lectures, etc for private individuals, and groups of students	72.60	100.00	Increase to make rate comparable with Consultants' rate	27.40	38%
Tree pruning		Cost Recovery as determined by Community Board			
Tree removal		Cost Recovery as determined by Community Board			
Commemorative tree planting		Recovery of actual cost			
<b>All Parks City Wide</b>					
<b>Miscellaneous</b>					
Brochures & Publications	56.20	up to \$58.00			
Photocopying	0.20	\$0.20 per copy			
Horse Grazing - specific charge at the General Managers discretion	\$10.20 - \$15.30	\$10.00 - \$17.00 per week			
<b>Fairs/Carnivals &amp; Weddings (Any Park excl Hagley)</b>					
Garage Sales/ Fundraising Events on Parks & Reserves					
Application Fee - all bookings	34.80	36.00		1.20	3%
Commercial - per day or 1/2 day	218.80	225.00		6.20	3%
Set Up and dismantle -	50% of daily fee	50% of daily fee			
Bond - Level dependent on nature of activity	\$200.00 to \$5,000.00	\$200.00 to \$5,000.00			
Weddings & / or Wedding Photos in Parks	61.30	63.00	clarification of fee definition	1.70	3%
Community Groups and Schools, Churches etc	101.20	104.00		2.80	3%
If financially Supported by Community Board	No Charge	No Charge			
Any additional Services - recovered at cost	General Managers discretion to set fees	General Managers discretion to set fees			
<b>Picnics &amp; Park Group Bookings</b>					
Note: no charge is made for groups who visit Christchurch City Council's parks and gardens without making a booking					
<b>Booking Fee</b>					
Small Groups - less than 20 people	27.60	29.00	Dollar rounding (practical purposes)	1.40	5%
Medium Groups - 21 to 60 people approx	57.20	59.00		1.80	3%
Large Groups - 61 to 150 people approx	106.30	109.00		2.70	3%
Large Groups -150 to 300 people plus bond (see below)	127.80	132.00		4.20	3%
Large Groups -300 people plus bond (see below)	252.50	260.00		7.50	3%
Booking Fee for Non Payment on Day	25.60	26.00		0.40	2%
Bond for key	50.00	50.00		-	0%
<b>Picnics - Schools, Universities and Polytechs and Church Groups:</b>					
Monday to Friday	No Charge	No Charge			
Weekends & Stat Holidays up to 20 people	No Charge	No Charge			
Weekends & Stat Holidays above 20 people	51.10	53.00	Dollar rounding (practical purposes)	1.90	4%
<b>Fun Runs</b>					
Club/ Community Runs & Orienteering - Per Day	50.10	52.00	Dollar rounding (practical purposes)	1.90	4%

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<b>River Activities</b>					
Administration Fee	29.60	31.00	Dollar rounding (practical purposes)	1.40	5%
Commercial	60.30	62.00	Dollar rounding (practical purposes)	1.70	3%
Non Commercial (Community Groups)	29.60	31.00	Dollar rounding (practical purposes)	1.40	5%
<b>Miscellaneous Non Sporting Events</b>					
Commercial Fee plus Bond	114.50	118.00		3.50	3%
Non Commercial	51.10	53.00	Dollar rounding (practical purposes)	1.90	4%
<b>Beach Activities- New Brighton &amp; Sumner</b>					
Beach Volleyball - per court/day	18.40	19.00		0.60	3%
Beach Cricket - pitch/ day	18.40	19.00		0.60	3%
Beach Soccer - pitch/day	18.40	19.00		0.60	3%
Beach Dig	51.10	53.00	Dollar rounding (practical purposes)	1.90	4%
American Football	18.40	19.00		0.60	3%
Fundraising Activities (cost related to restoration)	General Managers discretion to set fees	General Managers discretion to set fees			
<b>Filming (all parks/ public areas excl Cathedral Square/ Victoria Square Cashel Mall)</b>					
Administration Fee	29.60	31.00	Dollar rounding (practical purposes)	1.40	5%
Commercial Filming - per venue / 1/2 day	178.90	184.00		5.10	3%
Commercial Filming - per venue / full day	356.80	368.00		11.20	3%
Educational Institutions - Admin Fee plus Fee	General Managers discretion to set fees	General Managers discretion to set fees			
<b>Recreation Concessions</b>					
	General Managers discretion to set fees	General Managers discretion to set fees			
<b>Consents - Commercial Applications</b>					
	\$255.60 - \$633.80 plus additional charges for time based on a quotation basis in advance	\$263.00 - \$653.00 plus additional charges for time based on a quotation basis in advance			
<b>Sports Grounds - Association &amp; Clubs</b>					
Ground Markings	98.10	101.00		2.90	3%
<b>Hockey, Rugby, League, Soccer, Softball</b>					
Tournaments - daily charge per ground (Outside normal Season Competition)	39.90	41.00		1.10	3%
<b>Cricket</b>					
Grass Prepared - Senior	1202.10	1238.00		35.90	3%
Grass Prepared - Junior side wicket		618.00	New Item		
Junior/ Secondary School Prepared wicket (50% of preparation cost only)	600.00	618.00		18.00	3%
Daily Hire - Club prepared/ artificial (Outside normal Season Competition)	39.90	41.00		1.10	3%
Artificial - Council Owned - season	518.30	534.00		15.70	3%
Practice nets per time	14.30	15.00	Dollar rounding (practical purposes)	0.70	5%
<b>Hagley Park Wickets - CCC Prepared Rep Matches</b>					
Level 1 - club cricket / small rep matches - cost per day	232.00	239.00		7.00	3%
Level 2 - first class domestic 1 day match	996.70	1027.00		30.30	3%
Level 3 - first class domestic 3 or 4 day or 5 day international	684.90	705.00		20.10	3%
Non CCA Events/ Charity Match	1098.90	1132.00		33.10	3%
<b>Casual Hires - Not Affiliated Clubs</b>					
Casual Hires and Miscellaneous Events - Application Fee	29.60	31.00	Dollar rounding (practical purposes)	1.40	5%
Hockey, Rugby, League, Soccer	90.00	93.00		3.00	3%
Touch	44.00	45.00		1.00	2%
Softball	90.00	93.00		3.00	3%
Cricket - Prepared wicket	107.30	111.00		3.70	3%
Daily Hire - Club prepared - plus payment to club	39.90	41.00		1.10	3%
Artificial Wicket	39.90	41.00		1.10	3%

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Samoan Cricket	39.90	41.00		1.10	3%
Korfball	39.90	41.00		1.10	3%
<b>Athletics</b>					
Training Track Season	392.50	404.00		11.50	3%
Athletic Meetings (Hansens Park)	56.20	58.00		1.80	3%
<b>Fun Runs</b>					
Sponsored Commercial Runs	184.00	190.00		6.00	3%
Club/ Community Runs - Hagley Park - Per Day	50.10	52.00	Dollar rounding (practical purposes)	1.90	4%
Band and Marching Practice	184.00	190.00	Dollar rounding (practical purposes)	6.00	3%
Ribbon Parades	90.00	93.00	Dollar rounding (practical purposes)	3.00	3%
Multisport Event - Any Park - Club/ Community Event	50.10	52.00	Dollar rounding (practical purposes)	1.90	4%
<b>Car parking associated with other Events -</b>					
Any Park (excluding Hagley)	44.00	45.00		1.00	2%
Any Events or Activities Solely for Children under 15 (Sports Related)	No charge	No charge			
<b>Skateboarding Parks and Basketball Courts (outdoor)</b>					
Admin Fee	29.60	31.00	Dollar rounding (practical purposes)	1.40	5%
Commercial Promotion/ activity 1/2 day	60.30	62.00		1.70	3%
Commercial Promotion/ activity full day	101.20	104.00		2.80	3%
<b>Regional Parks</b>					
<b>Spencer Park</b>					
Beach Permits	28.60	30.00	Dollar rounding (practical purposes)	1.40	5%
<b>Halswell Quarry - stone sales. Supply is at General Manager's discretion</b>					
Flat Stones	232.00	239.00	per Cu Metre	7.00	3%
Boulders	46.00	47.00	per Cu Metre	1.00	2%
<b>Hagley Park</b>					
Mobile Shops: per day	77.70	80.00		2.30	3%
Mobile Shops: per half day	35.80	37.00		1.20	3%
Parking Infringements	51.10	53.00	Dollar rounding (practical purposes)	1.90	4%
<b>Cemeteries</b>					
<b>Plot purchases</b>					
Childs plot	574.50	574.50	No change as current fee similar to that of other Councils	-	0%
Ashes beam	349.60	349.60	No change as current fee similar to that of other Councils	-	0%
Full size plot	1149.00	1149.00	No change as current fee similar to that of other Councils	-	0%
Side x side	2298.00	2298.00	No change as current fee similar to that of other Councils	-	0%
<b>Burial Fees</b>					
Stillborn (up to 20 weeks)	146.20	151.00		4.80	3%
Birth - Up to 12 Months	331.20	341.00		9.80	3%
12 Months to 6 Years	547.90	564.00		16.10	3%
6 Years and over	831.10	856.00		24.90	3%
Ashes Interment	146.20	151.00		4.80	3%
Additional Burial Fees -Saturday & Public Holidays	484.50	499.00		14.50	3%
Poor & Destitute					
Disinterment - Adult Casket	1184.8	Greater of \$1,220.00 or actual costs			
Disinterment - Child Casket	888.30	Greater of \$915.00 or actual costs			
Disinterment - Ashes	295.40	Greater of \$304.00 or actual costs			
Use of lowering device	82.80	85.00		2.20	3%
Less than 6 hours notice	216.70	223.00		6.30	3%
Burials after 4.00pm	216.70	223.00		6.30	3%
Ashes Interment on Saturday - attended by Sexton	150.30	155.00		4.70	3%
Transfer of burial right	25.60	26.00		0.40	2%
Muslim Boards		258.00	New fee		
<b>Memorial Work</b>					

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New plots	54.20	56.00		1.80	3%
Additions	22.50	23.00		0.50	2%
Renovating work	28.60	30.00	Dollar rounding (practical purposes)	1.40	5%
<b>Search Fees</b>					
Written Information	25.60	26.00		0.40	2%
<b>Marine Facilities</b>					
<b>All Wharfs (except Wainui Wharf)</b>					
<b>Casual Charter Operators</b>					
Rate per surveyed passenger head per vessel per day (Seasonal); With a minimum charge per vessel (Seasonal)	1.40 402.80	1.50 per person 415.00	Rounded for cash denomination	0.10 12.20	7% 3%
<b>Regular Charter Operators</b>					
Rate per surveyed passenger head per vessel (Annual); or Minimum charge per vessel (Annual)	132.90 666.50	137.00 687.00		4.10 20.50	3% 3%
Casual charter operator rate applies for up to 8 weeks. Longer than 8 weeks then operator is considered regular. Rate excludes berthage. Maximum time alongside wharf is 1 hour. Operators who do not have alternative overnight berthage will be charged an additional overnight berthage rate Where the appropriate fee is paid for this wharf then no additional fee will be charged for the use of any other wharf, except for Wainui or Diamond Harbour Wharf Casual charter operators who wish to use the wharf landing must give priority to the regular operator and the scheduled timetable.					
<b>Commercial Operators</b>					
Boat Length less than 10m - Seasonal	402.80	415.00		12.20	3%
Boat Length less than 10m - Annual	632.80	652.00		19.20	3%
Boat Length greater than 10m - Seasonal	632.80	652.00		19.20	3%
Boat Length greater than 10m - Annual	885.20	912.00		26.80	3%
Includes fishing, service vessels. Rate applies to those vessels with access to a swing mooring. Rate provides for set down of catches. Maximum time alongside wharf of 1 hour, apart from maintenance periods. Seasonal rate applies for 6 months or less consecutive usage.					
<b>Passenger Cruise Vessels</b>					
Minimum charge per vessel for each visit to Akaroa Harbour					
0 - 50 (passenger capacity)	276.00	284.00		8.00	3%
51 - 150 (passenger capacity)	817.80	842.00		24.20	3%
151 - 350 (passenger capacity)	1916.70	1974.00		57.30	3%
351 - 750 (passenger capacity)	4109.30	4233.00		123.70	3%
751 - 1500 (passenger capacity)	8218.70	8465.00		246.30	3%
1501 - 2000 (passenger capacity)	9384.00	9666.00		282.00	3%
Above 2000 (passenger capacity)	10426.70	10740.00		313.30	3%
Council reserves the right to negotiate a higher rate depending on the size of the passenger cruise vessel or the number of annual visits or length of stay. Passenger cruise operators who wish to use the wharf landing must give priority to the regular operator and the scheduled timetable.					
<b>Commercial/Charter Operator - overnight or temporary berthage</b>					
Boat Length less than 10m - per night	37.80	39.00		1.20	3%
Boat Length greater than 10m - per night	50.10	52.00	Dollar rounding (practical purposes)	1.90	4%
Rates to apply for a maximum period of 7 consecutive days. For periods greater than 7 days are by arrangement with an authorise officer of the Council					
<b>Recreation Boats</b>					
Per Night	31.70	33.00	Dollar rounding (practical purposes)	1.30	4%
Private vessels, not used commercially, requiring temporary overnight berthage requiring overnight berthage on a temporary basis. Maximum stay of 7 nights. During daylight hours, vessels are only permitted to lay alongside the wharf for a maximum of 1 hour, unless undertaking maintenance.					

## Proposed City Council Fees & Charges 2011/12

Fees and charges set under Section 12 Local Government Act 2002  
Fees to be set by Council in the 2011-12 Annual Plan

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	Fees for 2010/11 1 Oct 2010 to 30 Jun 2011 GST Inclusive (15%)	Proposed Fees for 2011/12 GST Inclusive (15%)	Notes	\$ change	%age change
<b>Service Vehicles</b>					
Per annum fee					
Vehicles over 4 tonnes will be required to pay an annual access charge to use the Akaroa wharf due to the size and wear and tear on the wharf:	632.80	652.00		19.20	3%
<b>Wainui Wharf</b>					
<b>Commercial Operators</b>					
- Seasonal	632.80	652.00		19.20	3%
- Annual	1264.50	1302.00		37.50	3%
<b>Casual Charter Operators</b>					
Rate per surveyed passenger head per vessel per day (Seasonal)	1.30	1.40 per person	Rounded for cash denomination	0.10	8%
With a minimum charge per vessel (Seasonal)	316.90	326.00		9.10	3%
<b>Regular Charter Operators</b>					
Rate per surveyed passenger head per vessel (Annual); or Minimum charge per vessel (Annual)	101.20	104.00		2.80	3%
Casual charter operator rate applies for up to 8 weeks. Longer than 8 weeks operator is considered regular. Rate excludes berthage. Maximum time alongside wharf is 1 hour.	695.10	716.00		20.90	3%
Where the appropriate fee is paid for this wharf then no additional fee will be charged for the use of any other wharf, except for Wainui or Akaroa Wharf.					
<b>Slipway Fees</b>					
Boat ramps subject to fees set by the Council; e.g. Lyttelton, Purau, Wainui, Duvachelle and Akaroa					
<b>Commercial Users</b>					
per month	75.60	78.00		2.40	3%
per annum (non ratepayer)	176.80	182.00		5.20	3%
per annum (ratepayer)	113.50	117.00		3.50	3%
<b>Private/Recreational Users</b>					
per day	5.00	5.20 per person	Rounded for cash denomination	0.20	4%
per month	50.10	52.00	Dollar rounding (practical purposes)	1.90	4%
per annum (non ratepayer)	113.50	117.00		3.50	3%
per annum (ratepayer)	44.00	45.00		1.00	2%
<b>Diamond Harbour</b>					
Mooring (with dinghy shelter)	506.00	521.00		15.00	3%
Mooring (without dinghy shelter)	380.30	392.00		11.70	3%
<b>Cass Bay Dinghy Shelter</b>					
12 months per dinghy	123.70	127.00		3.30	3%
<b>Akaroa Boat Compound</b>					
12 months per vessel site	666.50	687.00		20.50	3%
6 months	414.00	426.00		12.00	3%
3 months	276.00	284.00		8.00	3%
Per week	46.00	47.00		1.00	2%
Per day	9.20	9.50		0.30	3%
In addition there is an initial licence preparation fee of \$25.00 incl. GST and a \$20 refundable key bond.					
<b>Lyttelton - Magazine Bay</b>					
<b>Mooring Fee</b>					
Per day (7 days or less)	15.30	16.00	Dollar rounding (practical purposes)	0.70	5%
Casual (3 Months or less) - per month	230.00	237.00		7.00	3%
Per Annum - annual fee invoiced monthly	2760.00	2843.00		83.00	3%

**Proposed City Council Fees & Charges 2011/12**

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<b>Live Aboard in addition to Mooring Fee</b>						
	Per day (3 days or more)	10.20	10.50		0.30	3%
	Per Month	127.80	132.00		4.20	3%
	Per Annum - annual fee invoiced monthly	1226.70	1264.00		37.30	3%
<b>Fixed Berth Licence - Permanent Berth (pre-existing Licences)</b>						
	Per Annum - invoiced monthly	1533.30		General Managers discretion to set fees		
	Sub-Licence Surcharge (Council rents berth out on Licensee's behalf) per month	102.20		General Managers discretion to set fees		
<b>Administration Fee</b>						
<b>Note</b>	An administration fee will be charged on any fee or charge not paid on its due date to compensate the Council for its costs in recovering or enforcing payments due.	51.10	53.00	Dollar rounding (practical purposes)	1.90	4%
<b>Other Facilities</b>						
	Should any commercial operator wish to use a marine facility not covered in the above schedule then an appropriate fee will be set by negotiation			General Managers discretion to set fees		

**Proposed City Council Fees & Charges 2011/12**

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<b>Mountain Bike Events</b>					
Mountain Bike Events - 1 Off	50.10	52.00	Dollar rounding (practical purposes)	1.90	4%
Mountain Bike Events - Series	101.20	104.00		2.80	3%
<b>Miscellaneous Sports Events</b>					
	General Managers discretion to set fees	General Managers discretion to set fees			
<b>Cathedral Square and Cashel Mall Amphitheatre and Victoria Square Amphitheatre</b>					
<b>Non Commercial Groups</b>					
Fee Per Day					
Street Appeals	No charge	No charge			
Market Stalls	51.10	53.00	Dollar rounding (practical purposes)	1.90	4%
Parades	28.60	30.00	Dollar rounding (practical purposes)	1.40	5%
Petitions/ Surveys	28.60	30.00	Dollar rounding (practical purposes)	1.40	5%
Raffles - First day charge	28.60	30.00	Dollar rounding (practical purposes)	1.40	5%
Raffles - After first Day/ per day charge	11.20	11.50	Dollar rounding (practical purposes)	0.30	3%
Rallies	28.60	30.00	Dollar rounding (practical purposes)	1.40	5%
Displays	28.60	30.00	Dollar rounding (practical purposes)	1.40	5%
Launches/ Promotions	28.60	30.00	Dollar rounding (practical purposes)	1.40	5%
Other non-commercial uses (per half day)	88.90	92.00	Dollar rounding (practical purposes)	3.10	3%
Late Application Fee (Discretionary)	34.80	36.00	Dollar rounding (practical purposes)	1.20	3%
Filming Full Day	28.60	30.00	Dollar rounding (practical purposes)	1.40	5%
<b>Commercial</b>					
Administration fee	34.80	36.00		1.20	3%
Commercial (per hour)	127.80	132.00		4.20	3%
Parades	63.40	65.00		1.60	3%
Filming - Application Fee	34.80	36.00		1.20	3%
Filming Per Half Day	230.00	237.00		7.00	3%
Filming Full day	471.20	485.00		13.80	3%
<b>Concerts, Events, Product Launches, Displays</b>					
<b>Commercial</b>					
Admin Fee	58.30	60.00		1.70	3%
Venue Hire 2 hrs or less	28.60	29.00		0.40	1%
Venue Hire 1/2 Day	114.50	118.00		3.50	3%
Venue Hire Full Day	230.00	237.00		7.00	3%
<b>Concerts, Events, Product Launches, Displays</b>					
<b>Commercial - Proceeds to Charity</b>					
Admin Fee	58.30	60.00		1.70	3%
Venue Hire 2 hrs or less	18.40	19.00		0.60	3%
Venue Hire 1/2 Day	28.60	30.00	Dollar rounding (practical purposes)	1.40	5%
Venue Hire Full Day	58.30	60.00		1.70	3%
<b>City Council Funded Events</b>					
Admin Fee	58.30	60.00		1.70	3%
Venue Hire 2 hrs or less	11.20	11.50		0.30	3%
Venue Hire 1/2 Day	18.40	19.00		0.60	3%
Venue Hire Full Day	28.60	30.00	Dollar rounding (practical purposes)	1.40	5%
<b>Major Events (Can be core funded)</b>					
Fees by Negotiation based on North Hagley Park Rates					
<b>Cathedral Square Licence fee Applications</b>					
3 month :Licence	172.80	178.00		5.20	3%

## Proposed City Council Fees & Charges 2011/12

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6 month Licence	288.30	297.00		8.70	3%
more than 6 month Licence	460.00	474.00		14.00	3%
<b>Electricity - All Users</b>	Actual cost recovered	Actual cost recovered			
Set Up and dismantle - Same charges as for hire					
<b>Bond</b>					
Major Events	\$1,500.00 to \$5,000.00	\$1,500.00 to \$5,000.00			
Minor Events (Discretionary)	282	290.00		8.00	3%
Non Commercial Events (Discretionary)	225	232.00		7.00	3%
<b>Hagley Park</b>					
<b>Banner Frame Hire (for use by Hagley Park Events Only)</b>					
Weekly Hire per frame	30.70	32.00	Dollar rounding (practical purposes)	1.30	4%
Bond (per hire)	225.00	232.00		7.00	3%
<b>Rugby Clubrooms (separate hire only)</b>					
Per Day Hire	58.30	60.00		1.70	3%
Weekly charge	General Managers discretion to set fees	General Managers discretion to set fees			
<b>Non Commercial Park Hire</b>					
Application Fee 50 - 2,500	63.40	65.00		1.60	3%
Application Fee 2,501 - 5,000	127.80	132.00		4.20	3%
Application Fee 5,000 +	189.10	195.00		5.90	3%
<b>3 Fees are discretionary to individual units:</b>					
Car parking Unit Admin Fee *	General Managers discretion to set fees	General Managers discretion to set fees			
City Streets Admin Fee*	General Managers discretion to set fees	General Managers discretion to set fees			
Ground Mark Out Fee & Consultation * (Parks)	252.50	260.00		7.50	3%
<b>Event Day Charge</b>					
50 - 1,000	127.80	132.00		4.20	3%
1,001 - 2,500	189.10	195.00		5.90	3%
2,501 - 7,500	252.50	260.00		7.50	3%
7,501 - 15,000	316.90	326.00		9.10	3%
15,001 - 25,000	380.30	392.00		11.70	3%
25,001 - 50,000	442.60	456.00		13.40	3%
50,000 +	505.00	520.00		15.00	3%
Set up and dismantle days	63.40	65.00		1.60	3%
Car parking fee paid to CCC (based on car counter)	1.00	\$1.00 per car			
Maximum Car Park Fee by Event Organiser	3.10	\$3.20 per car			
<b>Bond refundable if no damage occurs</b>	\$200.00 - \$5,000.00	\$200.00 - \$5,000.00			
Dependent on the Nature of the Activity					
<b>Hagley Park Commercial 1 Park Hire</b>					
Application Fee 50 - 2,500	322.00	332.00		10.00	3%
Application Fee 2,501 - 5,000	645.00	664.00		19.00	3%
Application Fee 5,000 +	966.00	995.00		29.00	3%
Car parking Unit Admin Fee *	189.10	195.00		5.90	3%
City Streets Admin Fee*	88.90	92.00		3.10	3%
Ground Mark Out Fee & Consultation * (Parks)	252.50	260.00		7.50	3%
Note Above 3 Fees are discretionary to individual units					
<b>Event Day Charge</b>					
50 - 1,000	322.00	332.00		10.00	3%
1,001 - 2,500	644.00	664.00		20.00	3%
2,501 - 7,500	1288.00	1327.00		39.00	3%
7,501 - 15,000	1932.00	1990.00		58.00	3%
15,001 - 25,000	4518.20	4654.00		135.80	3%
25,001 - 50,000	7738.20	7970.00		231.80	3%

## Proposed City Council Fees & Charges 2011/12

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	Fees for 2010/11 1 Oct 2010 to 30 Jun 2011 GST Inclusive (15%)	Proposed Fees for 2011/12 GST Inclusive (15%)	Notes	\$ change	%age change
50,001 +	12890.20	13277.00		386.80	3%
Set up and dismantle days	257.60	265.00		7.40	3%
Car parking fee paid to CCC (based on car counter)	1.00	\$1.00 per car			
Maximum Car Park Fee by Event Organiser	3.10	\$3.20 per car			
<b>Bond refundable if no damage occurs</b>	\$200.00 - \$5,000.00	\$200.00 - \$5,000.00			
Dependent on the nature of the activity					
<b>Hagley Park Commercial 2 Park Hire</b>			Deleted from Schedule as only Hagley Park Commercial 1 Park Hire now used		
Application Fee 50 - 2,500	257.60	-			
Application Fee 2,501 - 5,000	448.80	-			
Application Fee 5,000 +	644.00	-			
Car parking Unit Admin Fee*	189.10	-			
City Streets Admin Fee*	88.90	-			
Ground Mark Out Fee & Consultation* (Parks)	252.50	-			
Note Above 3 Fees are discretionary to individual units					
<b>Event Day Charge</b>					
50 - 1,000	257.60	-			
1,001 - 2,500	385.40	-			
2,501 - 7,500	644.00	-			
7,501 - 15,000	966.00	-			
15,001 - 25,000	2248.90	-			
25,001 - 50,000	3869.10	-			
50,001 +	6450.20	-			
Set up and dismantle days	224.90	-			
Car parking fee paid to CCC (based on car counter)	1.00	-			
Maximum Car Park Fee by Event Organiser	3.10	-			
<b>Bond refundable if no damage occurs</b>	\$200.00 - \$5,000.00	-			
Dependent on the nature of the Activity					
<b>Hagley Park Commercial 3 Park Hire</b>			Deleted from Schedule as only Hagley Park Commercial 1 Park Hire now used		
Application Fee 50 - 2,500	196.30	-			
Application Fee 2,501 - 5,000	353.70	-			
Application Fee 5,000 +	518.30	-			
Car parking Unit Admin Fee*	127.80	-			
City Streets Admin Fee*	88.90	-			
Ground Mark Out Fee & Consultation* (Parks)	252.50	-			
Note Above 3 Fees are discretionary to individual units					
<b>Event Day Charge</b>					
50 - 1,000	189.10	-			
1,001 - 2,500	252.50	-			
2,501 - 7,500	322.00	-			
7,501 - 15,000	385.40	-			
15,001 - 25,000	448.80	-			
25,001 - 50,000	581.60	-			
50,001 +	708.40	-			
<b>Power Box Maintenance Fee - per Event</b>					
1 Power Box hired	63.40	65.00		1.60	3%
2 Power Boxes hired	127.80	132.00		4.20	3%
3 power Boxes or more hired	255.60	263.00		7.40	3%
Bond for Key access	60.00	62.00		2.00	3%
Electricity Usage per Kw/hr (based on reading)	0.30	0.30		0.00	0%
Set up and dismantle days	189.10	195.00		5.90	3%
Car parking fee paid to CCC (based on car counter)	1.00	1.00		0.00	0%
Maximum Car Park Fee by Event Organiser	3.10	3.20		0.10	3%

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<b>Bonds</b>					
<b>Bond refundable if no damage occurs</b>	\$200.00 - \$5,000.00	\$200.00 - \$5,000.00			
Dependent on the nature of the activity					
The imposition of a bond on bookings is to enable the Council to recover expenses incurred to rectify any damage or clean up costs related directly or indirectly to the organisation making the booking					
<b>Banks Peninsula charges - where not elsewhere included</b>					
<b>Open Space Amenity</b>					
<b>Recreation Grounds - Akaroa, Diamond Harbour and Lyttelton</b>					
Seasonal Users (including use of pavilion) - for season	562.20	579.00		16.80	3%
Seasonal Users (excluding use of pavilion) - for season	276.00	284.00		8.00	3%
Akaroa Netball / Tennis Courts	General Managers discretion to set fees	General Managers discretion to set fees			
Akaroa Croquet Club	General Managers discretion to set fees	General Managers discretion to set fees			
<b>Casual Users with exclusive use of the Ground only</b>					
Commercial Use - Half day	58.30	60.00		1.70	3%
Commercial Use - Full day	115.50	119.00		3.50	3%
Community / Charitable Use - Half day	18.40	19.00		0.60	3%
Community / Charitable Use - Full day	31.70	33.00	Dollar rounding (practical purposes)	1.30	4%
<b>Casual Users with exclusive use of the Ground and Building Areas</b>					
Commercial Use - Half day	143.10	147.00		3.90	3%
Commercial Use - Full day	286.20	295.00		8.80	3%
Community / Charitable Use - Half day	31.70	33.00	Dollar rounding (practical purposes)	1.30	4%
Community / Charitable Use - Full day	58.30	60.00		1.70	3%
Note - additional charges will be made for cleaning, materials and supplies etc	General Managers discretion to set fees	General Managers discretion to set fees			
<b>Bonds - Seasonal Users Key Bond</b>					
Occasional Users Bond - dependent on event - minimum	21.00	22.00	Dollar rounding (practical purposes)	1.00	5%
Occasional Users Bond - dependent on event - maximum	260.00	\$268.00 up to General Managers discretion			
<b>Banks Peninsula Reserves</b>					
<b>Triathlon and Duathlon use of Council Maintained areas</b>					
Up to 4 hours - beach and slipway usage	58.30	60.00		1.70	3%
4 to 8 hours - beach and slipway usage	116.50	120.00		3.50	3%
Approval of traffic management plans	116.50	120.00		3.50	3%

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#### Recreation and Leisure

*Note: General Manager has discretion to modify timing of scheduled increases in response to developing market and community conditions*

#### Southern Trust - Multi-Sensory Facility

	Fees for 2010/11 1 Oct 2010 to 30 Jun 2011 GST Inclusive (15%)	Proposed Fees for 2011/12 GST Inclusive (15%)	Notes	\$ change	%age change
One caregiver free per person					
Comprehensive Induction package – minimum of 4 caregivers	30.70				
Individual sessions with inducted caregiver, entry per person (½ hour)	6.10	6.70	Increase with effect from 1 September 2011. Provide a consistent offer and maintain income levels relative to cost.	0.60	10%
Individual sessions with inducted caregiver, entry per person (½ hour) - beneficiary	4.10	5.00	Increase with effect from 1 September 2011. Provide a consistent offer and maintain income levels relative to cost.	0.90	22%
Session with Facility Staff and caregiver	22.50		Increase with effect from 1 September 2011. Provide a consistent offer and maintain income levels relative to cost.		
Group Session (for 6 people)	30.70	33.50	Increase with effect from 1 September 2011. Provide a consistent offer and maintain income levels relative to cost.	2.80	9%
Group Session (for 6 people) - beneficiary	20.40	25.00	Increase with effect from 1 September 2011. Provide a consistent offer and maintain income levels relative to cost.	4.60	23%
additional person in Group Session	2.60	4.00	Increase with effect from 1 September 2011. Provide a consistent offer and maintain income levels relative to cost.	1.40	54%
Group Session (maximum 6, plus 6 caregivers plus Facility staff)	35.80		Increase with effect from 1 September 2011. Provide a consistent offer and maintain income levels relative to cost.		
Swim Combo - Adult	9.20	9.20	Increase with effect from 1 September 2011. Provide a consistent offer and maintain income levels relative to cost.	-	0%
Swim Combo - Adult - beneficiary	7.20	7.50	Increase with effect from 1 September 2011. Provide a consistent offer and maintain income levels relative to cost.	0.30	4%
Swim Combo - Child	7.20	8.20	Increase with effect from 1 September 2011. Provide a consistent offer and maintain income levels relative to cost.	1.00	14%
Swim Combo - Child - beneficiary	5.10	6.50	Increase with effect from 1 September 2011. Provide a consistent offer and maintain income levels relative to cost.	1.40	27%
Adventure Drama – per person	5.10		Increase with effect from 1 September 2011. Provide a consistent offer and maintain income levels relative to cost.		
All Feet can Dance course	51.10	57.50	Increase with effect from 1 September 2011. Provide a consistent offer and maintain income levels relative to cost.	6.40	13%
Adaptive Activities – per person ( minimum 8 people ) Group Session - Adapted (ma	35.80	40.00	Increase with effect from 1 September 2011. Provide a consistent offer and maintain income levels relative to cost.	4.20	12%
Group Session - Adapted (maximum 8 people) - beneficiary		30.00	Increase with effect from 1 September 2011. Provide a consistent offer and maintain income levels relative to cost.		

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Santa's Grotto - per person	2.00	2.50	Increase with effect from 1 September 2011. Provide a consistent offer and maintain income levels relative to cost.	0.50	25%
Specialist Programmes - based on costs		Based on costs	Increase with effect from 1 September 2011		
<b>Rawhiti Golf Links</b>					
<b>Round Fees</b>					
18 Holes, includes weekends and stats	18.40	20.00	Increase with effect from 1 September 2011. Maintain income levels and position within the market place.	1.60	9%
18 Holes, Monday - Friday	15.30	15.00	Decrease with effect from 1 September 2011. Maintain income levels and position within the market place.	-0.30	-2%
9 Holes, Weekend and statutory days	13.30	15.00	Increase with effect from 1 September 2011. Maintain income levels and position within the market place.	1.70	13%
9 Holes, Monday - Friday		13.00	Increase with effect from 1 September 2011. Maintain income levels and position within the market place.		
Concessions can apply to Group Bookings			Increase with effect from 1 September 2011. Maintain income levels and position within the market place.		
Tournament Fees	General Managers discretion to set fees	General Managers discretion to set fees	Increase with effect from 1 September 2011. Maintain income levels and position within the market place.		
Concession Card x 5	71.60	80.00	Increase with effect from 1 September 2011. Maintain income levels and position within the market place.	8.40	12%
Concession Card x 10	132.90	150.00	Increase with effect from 1 September 2011. Maintain income levels and position within the market place.	17.10	13%
Concession Card x 20		240.00			
Children under 16	50% Discount	50% Discount			
Social League	50% Discount	50% Discount			
Students with Identification	\$2.00 Discount	\$2.00 Discount			
Community Service Card, KiwiAble Card and NZ Supercard Holders	\$2.00 Discount	\$2.00 Discount			
KiwiAble Card		50% Discount			
<b>QEII Golf Park</b>					
<b>Weekday</b>					
Adults	12.30		No longer in the annual plan as Ascot Golf Park is operated under a lease		
Juniors	6.10				
Pensioners	9.20				
<b>Weekend and Holiday</b>					
Adults	15.30				
Juniors	8.20				
<b>Recreation and Sport Centres</b>					
* Items identified with this symbol have a beneficiary discount of 25% on the full costs					
<b>Multi Membership : Pool, Fitness</b>					
* Direct Debit - monthly fee example	65.40	65.40	A range of payment frequencies will be offered. A minimum term and cancellation period will apply. This price change is effectively a 3.8% increase for members who used to purchase a 3 month membership. It maintains income levels and position within the market place.	-	0%
* 12 Month Fee	654.20	654.20	Maintain income levels and position within the market place.	-	0%
<b>Swim</b>					
* Adult	5.00	5.00		-	0%

**Proposed City Council Fees & Charges 2011/12**

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	Fees for 2010/11 1 Oct 2010 to 30 Jun 2011 GST Inclusive (15%)	Proposed Fees for 2011/12 GST Inclusive (15%)	Notes	\$ change	%age change
<b>Beneficiaries</b>					
Children	3.00	3.00		-	0%
Additional child	2.50	2.50		-	0%
Parent/caregiver with preschooler Preschool Child with parent/caregiver	3.00	3.00		-	0%
School Student	2.50				
School Group - Minimum charge	1.50	1.50		-	0%
Family of 4 (2 Adults, 2 children)	13.00	13.00		-	0%
Family of 3 (1 adult, 2 children)	9.00	9.00		-	0%
Family of 2 (1 adult, 1 child)	6.50	6.50		-	0%
(includes all Recreation and Sport Centres, and the outdoor pools: Halswell, Lyttelton and Waltham)					
<b>Group Fitness</b>					
* Adult	8.20	9.00	Increase with effect from 1 September 2011. Maintain income levels and position within the market place.	0.80	10%
* Adult 10 Concessions/ Block	73.60	81.00	Increase with effect from 1 September 2011. Maintain income levels and position within the market place.	7.40	10%
<b>SwimSmart</b>					
* Adults, Child, Pre Schooler	9	10.00	Increase from 25 October 2011 (school term 4). Maintain income levels and position within the market place.	1.00	11%
* Individual lessons 15 mins	18	21.00	Increase from 25 October 2011 (school term 4). Maintain income levels and position within the market place.	3.00	17%
* Shared lessons - 15 minutes	12	14.00	Increase from 25 October 2011 (school term 4). Maintain income levels and position within the market place.	2.00	17%
* Parent and Child	8	8.00	Increase from 25 October 2011 (school term 4)	-	0%
<b>Swimsafe/Learn to Swim - Schools</b>					
per group per lesson		27.00	From 1 January 2012. Maintain income levels and position within the market place.	27.00	New fee
<b>Coaching</b>					
Range of programmes (monthly fee examples)		22.50-80.00	Increase with effect from 1 September 2011. Maintain income levels and position within the market place.		
per visit (concession card)		3.00	service only offered at QEII	3.00	New fee
<b>Pool Memberships: (single facility)</b>					
* Direct Debit - monthly fee example	46.00	46.00	A range of payment frequencies will be offered. A minimum term and cancellation period will apply. This price change is effectively a 3.8% increase for members who used to purchase a 3 month membership. It maintains income levels and position within the market place.	-	0%
* 12 Month Fee	460.00	460.00	Maintain income levels and position within the market place.	-	0%
<b>Pool Concessions</b>					
Child x 10	25.00	27.00	Increase with effect from 1 September 2011. Maintain income levels and position within the market place.	2.00	8%
Child x 20	45.00	51.00	Increase with effect from 1 September 2011. Maintain income levels and position within the market place.	6.00	13%
Child x 50	100.00	120.00	Increase with effect from 1 September 2011. Maintain income levels and position within the market place.	20.00	20%
* Adult x 10	45.00	45.00	Increase with effect from 1 September 2011. Maintain income levels and position within the market place.	-	0%
* Adult x 20	80.00	85.00	Increase with effect from 1 September 2011. Maintain income levels and position within the market place.	5.00	6%
<b>Pool Hire</b>					
25 Metre – lane per hour plus admission	15.30				
50 Metre – lane per hour plus admission	30.70				
Dive Pool – Per hour plus admission fee	76.70				

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School - 25m lane		7.65	From 1 January 2012 - Plus 50% of admission rate per child e.g. \$1.50. Provide a consistent offer and maintain income levels relative to cost.		
Community - 25m lane		7.65	From 1 January 2012 - Plus admission rate per person for adult or child. Provide a consistent offer and maintain income levels relative to cost.		
Major event and Commercial <i>General Manager has discretion to work with customers who have had a lower pricing structure in the previous year, to progress them to these new charges over a reasonable timeframe, i.e.. 3 years.</i>			Price by negotiation		
<b>Suburban Pools</b>					
Adult	2.00	2.00		-	0%
Child	2.00	2.00		-	0%
<b>Fitness Memberships: (single facility)</b>					
* Direct Debit (monthly fee example)	53.20	53.20	A range of payment frequencies will be offered. A minimum term and cancellation period will apply. This price change is effectively a 3.8% increase for members who used to purchase a 3 month membership. It maintains income levels and position within the market place.	-	0%
* 12 Month Fee	526.40	526.40	Maintain income levels and position within the market place.	-	0%
<b>Fitness Casual:</b>					
* Adult Casual	10.20	12.00	Increase will apply when Graham Condon Recreation and Sport Centre opens in Sept/Oct 2011. Maintain income levels and position within the market place.	1.80	18%
Assessment Programme preparation					
<b>Fitness Concession</b>					
* Adult x 10	92.00	108.00	Increase will apply when Graham Condon Recreation and Sport Centre opens in Sept/Oct 2011. Maintain income levels and position within the market place.	16.00	17%
<b>Recreation Programmes:</b>					
Adult		9.00	Increase from 25 October 2011 (school term 4). Maintain income levels and position within the market place.		
Children	6.5	7.00	Increase from 25 October 2011 (school term 4). Maintain income levels and position within the market place.	0.50	8%
Children - additional sibling		5.00	Increase from 25 October 2011 (school term 4). Maintain income levels and position within the market place.		
Tumble times	3.10	3.50	Increase from 25 October 2011 (school term 4). Maintain income levels and position within the market place.	0.40	13%
Tumble times for 2 children-Tumble times - additional sibling	2.00	2.50	Increase from 25 October 2011 (school term 4). Maintain income levels and position within the market place.	0.50	25%
Older Adults Gentle Exercise	4.10	4.50	Increase from 25 October 2011 (school term 4). Maintain income levels and position within the market place.	0.40	10%
Specialist Programmes - based on costs			General Managers discretion to set fees at cost recovery level		
<b>Outdoor Stadia: per hour:</b>					
QEII Athletics Stadium -	102.20	105.00	Increase from 1 January 2012	2.80	3%
Major Events - By negotiation			General Managers discretion to set fees		
Per head by negotiation			General Managers discretion to set fees		
<b>Indoor Stadia: (per hour/court)</b>					

## Proposed City Council Fees & Charges 2011/12

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Pioneer, QEII	107.30				
Pioneer, QEII-Commercial	184.00				
Cowles	71.60				
Cowles-Commercial	122.70				
Child (school students)		30.00	Increase from 1 January 2012. Provide a consistent offer and maintain income levels relative to cost.		
Adult (based on activity and more than 50% of participants)		40.00	Increase from 1 January 2012. Provide a consistent offer and maintain income levels relative to cost.		
Major Events and Commercial <i>General Manager has discretion to work with customers who have had a lower pricing structure in the previous year, to progress them to these new charges over a reasonable timeframe, i.e.. 3 years.</i>		Price by negotiation			
<b>Corporate Membership Recreation and Sports Centres Group Membership</b>					
10-25 people	10% discount	10% discount			
26-50 people	15% discount	15% discount			
51+ people	20% discount	20% discount			
Other group memberships by negotiation (includes community, sport, education, cultural groups etc).					
<b>Holiday Programs</b>	15.3	20.00	Increase from 1 July 2011. Maintain income levels and position within the market place.	4.70	31%
<b>Community Recreation Programmes - cost recovery fee</b>					
<b>Lyttelton Recreation Centre - Regular Bookings</b>					
Sports Gym Adult Group per hour	20.40	22.00	Increase from 1 January 2012. Provide a consistent offer and maintain income levels relative to cost.	1.60	8%
Sports Gym Child Group per hour	15.30	16.50	Increase from 1 January 2012. Provide a consistent offer and maintain income levels relative to cost.	1.20	8%
Sports Gym Commercial per hour	32.70	Price by negotiation	Increase from 1 January 2012. Provide a consistent offer and maintain income levels relative to cost.		
Sports Gym Function (9 hrs +)	184.00	Price by negotiation	Increase from 1 January 2012. Provide a consistent offer and maintain income levels relative to cost.		
Hall Adult Group per hour	15.30	16.50	Increase from 1 January 2012. Provide a consistent offer and maintain income levels relative to cost.	1.20	8%
Hall Child Group per hour	11.50	12.50	Increase from 1 January 2012. Provide a consistent offer and maintain income levels relative to cost.	1.00	9%
Hall Commercial per hour	24.50	Price by negotiation	Increase from 1 January 2012. Provide a consistent offer and maintain income levels relative to cost.		
Hall Function (9 hrs +)	138.00	Price by negotiation	Increase from 1 January 2012. Provide a consistent offer and maintain income levels relative to cost.		
Meeting Room Adult Group per hour	12.30	13.00	Increase from 1 January 2012. Provide a consistent offer and maintain income levels relative to cost.	0.70	6%
Meeting Room Child Group per hour	9.20	10.00	Increase from 1 January 2012. Provide a consistent offer and maintain income levels relative to cost.	0.80	9%
Meeting Room Commercial per hour	19.60	21.00	Increase from 1 January 2012. Provide a consistent offer and maintain income levels relative to cost.	1.40	7%
Meeting Room Function (9 hrs +)	110.40	Price by negotiation	Change from 1 January 2012		
Function Whole Complex (9 hrs +)	408.90	Price by negotiation	Change from 1 January 2012		
Key Bond	20.00	20.00	Increase from 1 January 2012	-	0%

## Proposed City Council Fees & Charges 2011/12

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	Fees for 2010/11	Proposed Fees for 2011/12		\$ change	%age change
	1 Oct 2010 to 30 Jun 2011 GST Inclusive (15%)	GST Inclusive (15%)	Notes		
<b>Childcare Facilities</b>					
QE II Preschool - Fees - per hour	6.10		Closed		
per day	47.00		Closed		
per week	208.50		Closed		
<i>10% Discount for two or more children</i>					
<b>Tuam Street Early Learning Centre - Fees</b>					
	6.10		Closed		
	49.10		Closed		
	220.80		Closed		
<b>Pioneer Early Learning Centre - Fees - per hour</b>					
per day	6.10		7.00 increasing to \$7.20 from 1 January 2012	0.90	15%
per week	47.00				
	208.50				
<i>10% Discount for two or more children</i>					
<b>Community Halls</b>					
<b>Base charge - all Council managed Community Halls</b>					
Usage Type:					
Not for profit community programmes - with or without nominal entrance fee					
Category A - see below	8.00	8.80	Increase from 1 January 2012 Community Halls fee increase is required to assist in funding ongoing maintenance of the facilities.	0.80	10%
Category B	8.00	8.80	Increase from 1 January 2012 Community Halls fee increase is required to assist in funding ongoing maintenance of the facilities.	0.80	10%
Category C	6.30	6.90	Increase from 1 January 2012 Community Halls fee increase is required to assist in funding ongoing maintenance of the facilities.	0.60	10%
Self Employed Tutors & Franchised programmes - entrance fee charged					
Category A	15.30	16.80	Increase from 1 January 2012 Community Halls fee increase is required to assist in funding ongoing maintenance of the facilities.	1.50	10%
Category B	15.30	16.80	Increase from 1 January 2012 Community Halls fee increase is required to assist in funding ongoing maintenance of the facilities.	1.50	10%
Category C	10.20	11.20	Increase from 1 January 2012 Community Halls fee increase is required to assist in funding ongoing maintenance of the facilities.	1.00	10%
Private social events - family functions					
Category A	46.00	50.60	Increase from 1 January 2012 Community Halls fee increase is required to assist in funding ongoing maintenance of the facilities.	4.60	10%
Category B	28.60	31.50	Increase from 1 January 2012 Community Halls fee increase is required to assist in funding ongoing maintenance of the facilities.	2.90	10%
Category C	17.40	19.10	Increase from 1 January 2012 Community Halls fee increase is required to assist in funding ongoing maintenance of the facilities.	1.70	10%
Commercial events - hires by corporates, government, and seminars					
Category A	81.80	90.00	Increase from 1 January 2012 Community Halls fee increase is required to assist in funding ongoing maintenance of the facilities.	8.20	10%
Category B	56.20	61.80	Increase from 1 January 2012 Community Halls fee increase is required to assist in funding ongoing maintenance of the facilities.	5.60	10%
Category C	35.80	39.40	Increase from 1 January 2012 Community Halls fee increase is required to assist in funding ongoing maintenance of the facilities.	3.60	10%
Community Events - with door charges or prepaid tickets Including organisation run dances, social events & concerts					
Category A	37.80	41.60	Increase from 1 January 2012 Community Halls fee increase is required to assist in funding ongoing maintenance of the facilities.	3.80	10%
Category B	28.60	31.50	Increase from 1 January 2012 Community Halls fee increase is required to assist in funding ongoing maintenance of the facilities.	2.90	10%
Category C	17.40	19.10	Increase from 1 January 2012 Community Halls fee increase is required to assist in funding ongoing maintenance of the facilities.	1.70	10%

## Proposed City Council Fees & Charges 2011/12

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	1 Oct 2010 to 30 Jun 2011 GST Inclusive (15%)	GST Inclusive (15%)	Notes		
<b>Weekend Event Hire (Friday and Saturday night hireage from 6pm to midnight for the following venues)</b>					
North New Brighton War Memorial & Community Centre (Upstairs)	245.30	269.80	Increase from 1 January 2012 Community Halls fee increase is required to assist in funding ongoing maintenance of the facilities.	24.50	10%
North New Brighton War Memorial & Community Centre (Downstairs)	168.70	185.60	Increase from 1 January 2012 Community Halls fee increase is required to assist in funding ongoing maintenance of the facilities.	16.90	10%
Templeton Community Centre	194.20	213.60	Increase from 1 January 2012 Community Halls fee increase is required to assist in funding ongoing maintenance of the facilities.	19.40	10%
Harvard Lounge	194.20	213.60	Increase from 1 January 2012 Community Halls fee increase is required to assist in funding ongoing maintenance of the facilities.	19.40	10%
<b>Additional charges for halls</b>					
Bond for events - refund subject to condition of the facility after the event	300.00	300.00		-	0%
Security charge - to ensure the facility has been vacated	18.40	18.40		-	0%
Additional costs for materials & services associated with a facility hire					
Deposit (non-refundable) - for bookings with a value of \$150 or more.	\$50.00	50.00		-	0%
<b>Definition and scope:</b>					
<b>Category A Facilities - large facilities with capacity for more than 50 people:</b>					
Templeton Community Centre					
North New Brighton War Memorial & Community Centre (Upstairs)					
Bishopdale Community Centre (Main Hall)					
The Gaiety Akaroa (Auditorium)					
<b>Category B Facilities - large facilities with capacity for more than 50 people:</b>					
Fendalton Community Centre (Hall)					
Fendalton Community Centre (Auditorium)					
Harvard Lounge					
Parklands Community Centre (Recreation Hall)					
Riccarton Community Centre (Downstairs Hall)					
Bishopdale Community Centre (Meeting Rooms)					
Wainoi / Aranui Family Centre (Main Hall)					
The Gaiety Supper Room					
Hire of 2 of the "C" sized facility spaces					
<b>Category C Facilities - smaller facilities with capacity for less than 50 people:</b>					
Abberley Hall					
Avice Hill					
Richmond Community Centre					
Wainoi/Aranui Activity Centre					
Fendalton Community Centre (Seminar Room)					
North New Brighton War Memorial & Community Centre (Downstairs)					
Parklands Community Centre (Lounge)					
Riccarton Community Centre (Upstairs Hall)					
Riccarton Community Centre (Community Room)					
Riccarton Community Centre (Ex Mayors Lounge)					
Templeton Community Centre (Supper Room)					
Waimairi Community Centre (Small Room)					
Waimairi Community Centre (Large Room)					
Wainoi / Aranui Family Centre (Lounge and Office 1)					
Aranui Family Centre (Office 2)					

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<b>Economic Development</b>					
<b>International Relations</b>					
<b>Hosting visiting delegations</b>					
Standard visit briefing - one hour minimum fee	153.30	153.30		0.00	0%
Site visit to facilities - escorted - one hour minimum	204.40	204.40		0.00	0%
Technical visit - expert staff and written material - administration charge	306.70	306.70		0.00	0%
Programme administration fee					
base fee for 1 to 10 people	102.20	102.20		0.00	0%
additional fee for 11 plus people	5.10	5.10		0.00	0%
Catering	actual cost	actual cost			

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**Regulatory Services**

	Fees for 2010/11 1 Oct 2010 to 30 Jun 2011 GST Inclusive (15%)	Proposed Fees for 2011/12 GST Inclusive (15%)	Notes	\$ change	%age change
City Plan					
Sales of Plan: - Former CCC area	153.30	153.30		0.00	0%
Sales of Plan: - Former Banks Peninsula area					
Major Zoning Pattern maps (from City Plan)					
Building Consent List (monthly publication)					

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**City Water and Waste**

Sales of Plans levied per A4 Sheet

Fees for 2010/11 1 Oct 2010 to 30 Jun 2011 GST Inclusive (15%)	Proposed Fees for 2011/12			
	GST Inclusive (15%)	Notes	\$ change	%age change
	11.20		0.00	0%