

Clause 8  
Appendix 8:  
Schedule of Rates



## Appendix 8: Schedule of Rates for 2011/12

Rates Type	Cents in the Dollar of Capital Value	Uniform Charge	Intended Revenue Sought \$
	(including GST at 15%)		
<b>General Rates by Capital Value</b>			
Residential and Other	0.247817		139,224,020
Business	0.411452		60,170,904
Rural (Farming and Forestry)	0.185863		5,501,204
<b>Targeted Rates by Capital Value</b>			
Water Supply - connected	0.036820		26,508,172
Water Supply - unconnected (half charge)	0.018410		247,761
Land Drainage	0.025490		17,998,673
Sewerage	0.053740		39,685,493
<b>Rate Set by Uniform Charge or Unit Charge</b>			
Uniform Annual General Charge			
Residential		117.56	17,779,866
Business		117.56	2,098,894
Rural (Farming and Forestry)		117.56	357,196
Waste Minimisation Targeted Rate			
Full Charge		127.05	20,351,377
Part Charge		95.29	158,181
Water Fire Service Connection		102.22	93,327
Restricted Water Targeted Rate		153.00	129,897
Loan Servicing Costs for Governors Bay			
Sewerage Loan		179.91	28,786
Water Loan		113.47	18,609
<b>Total Rates</b>			<b>330,352,360</b>
	<b>Unit Charge</b>		
Excess Water Supply Targeted Rate	0.60 cents per cubic metre		Revenue from water charges is included within fees and charges revenue

