

# **CHRISTCHURCH CITY COUNCIL SUPPLEMENTARY AGENDA**

**THURSDAY 30 SEPTEMBER 2010**

**1PM**

**COUNCIL CHAMBER, CIVIC OFFICES,  
53 HEREFORD STREET**

## CHRISTCHURCH CITY COUNCIL

**Thursday 30 September 2010 at 1pm  
in the Council Chamber, Civic Offices, 53 Hereford Street**

**Council:** The Mayor, Bob Parker (Chairperson).  
Councillors Helen Broughton, Sally Buck, Ngaire Button, Barry Corbett, David Cox, Yani Johanson,  
Claudia Reid, Bob Shearing, Gail Sheriff, Mike Wall, Sue Wells, Chrissie Williams and Norm Withers.

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30. 9. 2010

**10. RESOLUTION TO BE PASSED - SUPPLEMENTARY REPORTS**

Approval is sought to submit the following reports to the meeting of the Council on Thursday 30 September 2010:

- Report by the Chairman of the Akaroa/Wairewa Community Board: 22 September 2010
- Report of the Chairman of the Hagley/Ferrymead Community Board: 1 September 2010
- Report of the Chairman of the Hagley/Ferrymead Community Board: 22 September 2010
- Report by the Chairperson of the Lyttelton/Mt Herbert Community Board: 17 August 2010
- Rates Relief for Owners of Earthquake Damaged Property
- St Paul's Primary School Relocation: Parking Plan
- Deferral of Capital Works Programme Renewals as a Result of the Earthquake
- Report by the Chairperson of the Shirley/Papanui Community Board: 1 September 2010 (Public Excluded)
- English Park (Public Excluded)
- Belfast (Public Excluded)

The reason, in terms of section 46(vii) of the Local Government Official Information and Meetings Act 1987, why the reports were not included on the main agenda is that they were not available at the time the agenda was prepared.

All reports are urgent and cannot wait for the next meeting of the Council.

**RECOMMENDATION**

That the reports be received and considered at the meeting of the Council on 30 September 2010.

30. 9. 2010

**11. REPORT BY THE CHAIRMAN OF THE AKAROA/WAIREWA COMMUNITY BOARD  
22 SEPTEMBER 2010**

Attached.

30. 9. 2010

**REPORT BY THE CHAIRMAN OF THE  
AKAROA/WAIREWA COMMUNITY BOARD  
22 SEPTEMBER 2010**

**PART A - MATTERS REQUIRING A COUNCIL DECISION**

**1. TEMPORARY LIQUOR BAN OKAINS BAY NEW YEARS EVE**

<b>General Manager responsible:</b>	General Manager Strategy and Planning, DDI 941-8281
<b>Officer responsible:</b>	Programme Manager Strong Communities
<b>Author:</b>	Terence Moody, Principal Advisor – Environmental Health

**PURPOSE OF REPORT**

1. To consider a proposal for a Temporary Alcohol Ban for the Okains Bay beach and reserve area.

**EXECUTIVE SUMMARY**

2. A request has been received from the Okains Bay Reserve Management Committee to introduce a liquor ban covering the Okains Bay beach and reserve for the period from 31 December 2010 to 1 January 2011 (New Year's Eve). The Police through the officer in charge in Akaroa have indicated support for such a ban.
3. Both parties have provided information as to problems caused in the area during the New Year period of 2009/2010 (and previous years) and consider a temporary ban should be introduced this year in an attempt to preclude issues of disorder and alcohol-related harm occurring.
4. There are a number of considerations the Council has to make before applying a temporary alcohol ban. These are detailed in Clause 5(2) in the Christchurch City Council Alcohol Restrictions in Public Places Bylaw (and paragraph 11 of this report). In addition the Council needs to ensure it has met the consultation requirements under Sections 77 to 82 of the Local Government Act 2002 (the Act).
5. Specifically for the proposed temporary alcohol ban in Okains Bay the Council needs to give further consideration to the areas to be covered by the ban and the time/duration of the ban.
6. The Council could approve a recommendation from the Community Board to initiate the process to introduce the temporary alcohol ban at its 23 September 2010 meeting. Staff could then carry out the necessary work to satisfy these considerations and requirements in time for the new Council to decide on the matter at its first meeting in November or December 2010.

**FINANCIAL IMPLICATIONS**

7. Financial provision will be required for public notices and display advertisements as well as appropriate signage. The costs of enforcement rest with the Police under powers in the Local Government Act 2002.

**Do the Recommendations of this Report Align with 2009-19 LTCCP budgets?**

8. There is no specific budgetary provision for introducing temporary alcohol bans. The costs of investigating the temporary ban can be absorbed in the Long Term Policy and Planning Activity. The costs of public notices and signage could be absorbed in the Enforcement and Inspection Activity as per page 95 of the 2009-19 LTCCP.

## LEGAL CONSIDERATIONS

9. The Christchurch City Council Alcohol Restrictions in Public Places Bylaw 2009 (the Bylaw) provides the power to put Temporary Alcohol Ban Areas in place, by resolution, to control anticipated or potential negative alcohol-related behaviour associated with specified events or specified dates. Section 151 of the Act and section 13 of the Bylaws Act 1910 make it clear that a bylaw may contain discretion. The Council must be careful to ensure that any discretion left to the Council is not so great that it might be considered unreasonable (which could make the bylaw, or part of it, invalid). To ensure this is not the case, clause 5 of the bylaw specifies a number of matters the Council must consider before it imposes a temporary ban.
10. The Act allows for such liquor bans in public places which are under the control of the Council as opposed to public places as defined in other legislation. It can include roads over which the Council has control but not private parking areas for example.
11. Under clause 5(2) of the Bylaw the Council must consider, in the case of resolving to introduce any temporary alcohol ban, the following matters:
  - the nature of the expected event
  - the number of people expected to attend;
  - the history of the event (if any); and
  - the area in which the event is to be held; and
  - the nature and history of alcohol-related problems usually associated with the area, together with any anticipated alcohol-related problems; and
  - whether the benefits to local residents and to the city outweigh the restrictions imposed on local residents and other people in the area covered by the resolution;
  - any information from the Police and other sources about the proposed dates, the event or the area to be covered by the resolution; and
  - whether the Police support the proposed Temporary Alcohol Ban Area.

### **Have you considered the legal implications of the issue under consideration?**

12. Yes – as above.

## ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

### **Do the recommendations of this report support a level of service or project in the 2009-19 LTCCP?**

13. Introducing a temporary alcohol ban in Okains Bay could be considered to broadly align to the following LOS in the Strengthening Communities Activity Management Plan, 2.2.3.1. *Maintain Safe City Accreditation every 15 years.*

## ALIGNMENT WITH STRATEGIES

14. The Safer Christchurch Strategy aims to see rates of injury and crime decline, for people to feel safe at times in Christchurch City and for Christchurch to have excellent safety networks, support people and services.

### **Do the recommendations align with the Council's strategies?**

15. Yes – as above.

## CONSULTATION FULFILMENT

16. The Okains Bay Reserve Committee advise that there is community support for the proposal. At this stage no consultation has been carried out by staff.

## STAFF RECOMMENDATION

It is recommended that the Council commence the process to introduce a Temporary Alcohol Ban in the Okains Bay beach and reserve area on 31 December 2010 to 1 January 2011.

## **BOARD CONSIDERATION**

The Akaroa/Wairewa Community Board considered this report at its meeting held on 22 September 2010.

## **BOARD RECOMMENDATION**

That the staff recommendation be adopted.

## **BACKGROUND (THE ISSUES)**

17. A request has been received from the Okains Bay Reserve Management Committee to introduce a liquor ban covering the Okains Bay beach and reserve on the 31 December 2010 and 1 January 2011 due to problems caused in the past with underage drinking, dangerous driving, and unacceptable behaviour, allegedly associated with excessive drinking in public places at the time of New Year celebrations.
18. The public place liquor ban is supported by Senior Constable Steve Ditmer who is officer in charge Akaroa. The police report advises that last New Years Eve there was considerable disorder caused by alcohol consumption by young people attracted to a publicised "Cave Rave" at a nearby cave on the beach. Activities of the Police concentrating on possession of alcohol at the cave area led to the young people congregating in the Okains Bay Camping Ground with the subsequent concern of families in the area. The Police are working with the Okains Bay Camp to detract underage youth from taking over the camp for this one night. Increased security and unaccompanied youth under 18 years will be addressed.
19. Under the Christchurch City Council Alcohol Restrictions in Public Places Bylaw 2009 the Council may declare a Temporary Alcohol Ban Area by resolution. Before doing so the Council must consider the nature and history of alcohol-related problems associated with the area together with any anticipated alcohol-related problems. Whether the benefits to local residents and to the city outweigh the restrictions placed on other persons; information from the Police about the proposed dates and times and whether they support the Temporary Alcohol Ban Area.
20. The letter from the Okains Bay Reserve Management Committee indicates that there is full support from the local community and the Police have provided information as to the reasons for the ban and expressed their support for it.

## **THE OBJECTIVES**

21. To consider a proposal to introduce a Temporary Alcohol Ban Area in some of the public places under the control of the Council in the Okains Bay area.

## **THE OPTIONS**

### **Option 1 – Do Nothing**

22. Evidence from the Police indicates that a certain amount of disorder occurred during the New Year period in 2009/2010 and this is corroborated by the Okains Bay Reserve Management Committee. Both parties consider that while there is an option to do nothing this would not address the consumption of alcohol in public places nor avoid the congregation of young people at that time and in that area. To this end the "do nothing" option was rejected.

### **Option 2 – Permanent Alcohol Ban**

23. Due to the timing of introducing a permanent ban in the area, which would require an amendment to the schedule of the bylaw, and undertaking a Special Consultative Procedure, this option was not preferred. There would be insufficient time for the Council to receive a report and undertake the required consultative procedure and establish the ban before the New Year.

30. 9. 2010

**THE PREFERRED OPTION**

**Option 3 – Introduce a Temporary Alcohol Ban**

24. The Council may, by resolution, determine that a temporary alcohol ban can be applied on the evidence that a problem could exist during the period. This could come into effect by the due date.



30. 9. 2010

**12. REPORT OF THE CHAIRMAN OF THE HAGLEY/FERRYMEAD COMMUNITY BOARD  
1 SEPTEMBER 2010**

Attached.

**REPORT OF THE CHAIRMAN OF THE  
HAGLEY/FERRYMEAD COMMUNITY BOARD  
1 SEPTEMBER 2010**

**PART A – MATTERS REQUIRING A COUNCIL DECISION**

**1. HAGLEY PARK – SURRENDER OF UNITED BOWLING CLUB LEASE AND PROCESS FOR FUTURE LEASE OF SITE**

<b>General Manager responsible:</b>	General Manager City Environment, DDI 941 8608
<b>Officer responsible:</b>	Asset and Network Planning Unit Manager
<b>Author:</b>	John Allen, Policy and Leasing Administrator / Martin McGregor, Sports Liaison Advisor

**PURPOSE OF REPORT**

1. The purpose of this report is to recommend to the Council to accept the surrender of the United Bowling Club's lease on Hagley Park, and to provide information and seek endorsement on the process being followed to lease the site to other parties.

**EXECUTIVE SUMMARY**

2. The United Bowling Club who have leased part of North Hagley Park for 106 years (since 1904) have surrendered their lease effective from when the lease they had with the Council ended on 30 June 2010. Please see attached the club's letter of surrender dated 18 December 2009, (refer **Attachment 1**) and a plan on which is shown the leased site (refer **Attachment 2**).
3. The reason that the Club decided not to renew their lease was because of their elderly membership, not being able to attract new members, partly because of the location of the club's premises not being in a residential area, and the resulting increase in costs to maintain the premises with a falling membership. The Club has not used their second green for a number of years. The majority of members have joined up with the Barrington Bowling Club, thereby strengthening this Club's membership.
4. Outlined below for the information of Board members and Councillors is information about the process officers are working through with a number of interested parties to lease the former site to other sports clubs, this being undertaken in accordance with the direction of the Hagley Park Management Plan and its policies.
5. Once the details of who is going to lease the former United Bowling Club site have been finalised, a further report will be placed before the Board and the Council for their consideration and approval of the granting of a lease(s) to the sports bodies involved.

**FINANCIAL IMPLICATIONS**

6. There are no financial implications to the Council with the work being undertaken by staff to assist interested clubs to sort out and dovetail their requirements for use of the area. This work may include the facilitation of the formation of partnerships between different clubs. All this work is, covered within existing Council budgets. The prospective lessees will pay for the public advertising, the Minister of Conservation approval, and Council legal fees incurred in approving the lease(s) and putting them in place, these processes taking place after a further report is prepared for Board and Council consideration.

**Do the Recommendations of this Report Align with 2009-19 LTCCP budgets?**

7. Yes, see the previous section.

**LEGAL CONSIDERATIONS**

8. The leases over the site will be granted under section 54 of the Reserves Act 1977, being subject to public advertising of the granting of the leases for one calendar month, and the approval of the Minister of Conservation.

**1 Cont'd**

9. Officers when working with sporting organisations and clubs wishing to lease part of Hagley Park are mindful of the need to work within the policies as set out in the Hagley Park Management Plan and especially, but not only, to the policies set out in section 13 Organised Recreation, section 17 Buildings and Structures, and section 30 Leases and Licences and Rights to Occupy.
10. Clause 24 of the lease that the United Bowling Club had with the Council requires the Council to ensure that any incoming lessee pays the outgoing lessee the value of their improvements, (buildings etc), on the land as determined by the lessor (the Council) this infrastructure belonging to the lessee. The Council only leases vacant unimproved park and reserve land to lessees on which to build their infrastructure. Council officers facilitate this process using independent valuations, being mindful of the very small market these facilities are able to be sold to (sports clubs), because of the necessary constraints placed on such sales on the land by the Reserves Act 1977.

**Have you considered the legal implications of the issue under consideration?**

11. Yes, see the previous section.

**ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS**

12. The LTCCP's strong communities strategic directions section prioritises: providing accessible and welcoming public buildings, spaces and facilities; providing parks, public buildings, and other facilities that are accessible, safe, welcoming and enjoyable to use; working with partners to reduce crime, help people avoid injury and help people feel safer; providing and supporting a range of arts, festivals and events; and protecting and promoting the heritage character and history of the city.
13. The LTCCP's healthy environment strategic directions section prioritises: providing a variety of safe, accessible and welcoming local parks, open spaces and waterways; providing street landscapes and open spaces that enhance the character of the city; and protecting and enhancing significant areas of open spaces within the metropolitan area.
14. The LTCCP's liveable city strategic directions section prioritises: improving the way in which public and private spaces work together.

**Do the recommendations of this report support a level of service or project in the 2009-19 LTCCP?**

15. Yes, see the previous section.

**ALIGNMENT WITH STRATEGIES**

16. This work is aligned with the Christchurch Active Living Strategy, by supporting the general public's mental stimulation through active participation in sport.
17. This work also supports the Christchurch Visitor Strategy by adding another attraction that visitors both to Christchurch and the park can experience, and participate in.
18. The work is in alignment with the Council's Strategic Direction to support Strong Communities. It encourages residents to enjoy living in the city and to have fun, thereby supporting Christchurch as being a good place to live.
19. This work is in alignment with goals 1 and 2 of the Physical Recreation and Sports Strategy 2002, Goal 1 – Facilities and Environment, a safe physical environment that encourages participation in recreation and sport. Goal 2 – Availability and Accessibility, a wide range of physical recreation and sport activities that are made available to all citizens of Christchurch and beyond.
20. This work is in alignment with goal five and goal six of the strengthening communities' strategy. Goal five - ensuring communities have access to community facilities that meet their needs, goal six - increasing participation in community recreation and sport programmes and events.

1 Cont'd

**Do the recommendations align with the Council's strategies?**

21. Yes, see the previous section.

**CONSULTATION FULFILMENT**

22. Formal public consultation will be required in accordance with the requirements of section 54(2) of the Reserves Act 1977, this being after the Council has conditionally granted a lease or leases to the sports clubs who have applied to use the former United Bowling Club leased site.

**APPLICANTS**

23. Council officers are working with four applicants who already have a close affiliation with the park, three of which are located within premises on the park, namely Christchurch Petanque Club, United Croquet Club, and United Tennis Club, while the fourth applicant is the High School Old Boys Rugby Club who presently have clubrooms in Ayr Street, their home grounds being across Deans Avenue in North Hagley Park.
24. The aforementioned applicants and the executive of the United Bowling Club are aware that it will take some time for all the details to be worked through before reporting back to the Board and Council, officers are not expecting to be in this position before February 2011.
25. Officers are working with all parties to ensure that the best harmonious association occurs between all parties who wish to lease part of the former United Bowling Club site, being mindful of the policies contained within the 2007 Hagley Park Management Plan, and the overall recreation objectives of the Council.

**STAFF RECOMMENDATION**

That the Council:

- (a) Accept United Bowling Club's wish to not to enter into a new lease of their former Hagley Park site, and support a letter being written to the Club extending best wishes to all members in their future sporting endeavours.
- (b) Endorse officers' actions to find new lessees for the former leased site thereby ensuring that the maximum recreational benefit is derived of this opportunity, both for the potential lessees and for the greater recreational benefit of the City as a whole.

**BOARD RECOMMENDATION**

It was **decided** on the motion of Tim Carter, seconded by Bob Todd, that the Board recommend to the Council that the staff recommendation be adopted.

**2. MONCKS SPUR RESERVE – REQUEST FOR CHANGE OF NAME**

<b>General Manager responsible:</b>	General Manager City Environment, DDI 941 8608
<b>Officer responsible:</b>	Asset and Network Planning Manager
<b>Author:</b>	Joanne Walton, Consultation Leader Greenspace

**PURPOSE OF REPORT**

1. The purpose of this report is to recommend that the Council approve the change of the name of Moncks Spur Reserve to Morten Settlement Reserve.

**EXECUTIVE SUMMARY**

2. Moncks Spur Reserve is a local neighbourhood reserve of 2050 metres squared situated towards the upper end of Moncks Spur Road on Moncks Spur, Redcliffs.

## 2 Cont'd

3. In 2004, local residents suggested that the name of Morten Settlement Reserve be given to the reserve. The Council subsequently undertook consultation on the proposed change of name for the reserve in conjunction with a proposed draft landscape concept plan for its development in 2005, but a decision was not finalised. Given the length of time that has elapsed since the earlier consultation on the proposed change of name, further consultation has been undertaken on the proposal to ascertain the current views of residents prior to reporting on this matter to the Hagley/Ferrymead Community Board and the Council.
4. A new information letter outlining the proposed change of name for Moncks Spur Reserve was circulated to approximately 145 neighbouring residents and absentee property owners, along with the Redcliffs Residents Association, Mount Pleasant Memorial Community Centre and Residents Association, and the Sumner Redcliffs Historical Society.
5. A total of 29 submissions were received from residents, with 21 clearly indicating their support for the proposed change of name to Morten Settlement Reserve. A deputation on the matter was also made by a resident to the Board meeting of 16 June 2010. Further information is provided in the Consultation Fulfilment section later in this report.

Number of responses					
	Moncks Spur Reserve	Morten Settlement Reserve	Other suggestions	Not indicated	Total
Support for proposal	7	21	Nil	1	29

Note: The number of submissions received, and the number in support of Morten Settlement Reserve, is very similar in the 2005 and 2010 consultations.

6. Overall, taking into account historical research confirming that Morten Settlement is an early place name associated with this area, along with community views and current parks practice, it is the view of staff that the name of Moncks Spur Reserve should be changed to Morten Settlement Reserve.

**FINANCIAL IMPLICATIONS**

7. If the name Morten Settlement Reserve is proposed, the financial implications (excluding staff time) would be limited to the cost of installing new park signage. The cost of installing a medium-sized double post entrance sign in accordance with the new signage standards for park signs is approximately \$4,368.
8. Currently there is no specific funding in the 2009-19 LTCCP for the renaming of reserves.

**Do the Recommendations of this Report Align with 2009-19 LTCCP budgets?**

9. No. As above.

**LEGAL CONSIDERATIONS**

10. The Council' Policy for Naming of Parks and Reserves, adopted by the Council in July 1993, states that the Council has the final decision regarding names of parks and reserves. The Councils Register of Delegations states that the following is a Council decision: *"To declare that a reserve shall be known by a specified name and can change the name of any reserve (by resolution): Section 16(10) Reserves Act 1977."*
11. Moncks Spur Reserve is classified as a local neighbourhood reserve/park for asset management purposes.

**Have you considered the legal implications of the issue under consideration?**

12. Yes. As above.

## 2 Cont'd

**ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS**

13. While the naming of features is not specifically mentioned in the LTCCP, the costs associated with this process are covered within the existing operational budgets.

**Do the recommendations of this report support a level of service or project in the 2009-19 LTCCP?**

14. Not applicable.

**ALIGNMENT WITH STRATEGIES**

15. The recommendations align with the Council's Policy Register's code of practice for the naming and re-naming of reserves.

**Do the recommendations align with the Council's strategies?**

16. Yes. As above.

**CONSULTATION FULFILMENT**

17. A letter outlining the proposed change of name for Moncks Spur Reserve was circulated to approximately 145 neighbouring residents and absentee property owners, along with the Redcliffs Residents Association, Mount Pleasant Memorial Community Centre and Residents Association, and the Sumner Redcliffs Historical Society. Residents were presented with three options:

- (a) To retain the name Moncks Spur Reserve, or;
- (b) To change the name to Morten Settlement Reserve, or;
- (c) To suggest another name, indicating their reasons for doing so.

18. A total of 29 submissions were received from residents with many offering additional comments. There were seven submissions in support of retaining the name Moncks Spur Reserve. There were 21 submissions in support of the change of name to Morten Settlement Reserve, including three in which the submitters did not indicate their preference but provided written comments that are clearly in support of the change of name. One other submission did not clearly indicate a preference for either. There were no suggestions received for another alternative name for the reserve. One submission was anonymous, and two submissions were received after the closing date, but all have been taken into account. A deputation on the matter was also made by a resident to the Board meeting of 16 June 2010. Note: The number of submissions received, and the number in support of Morten Settlement Reserve, is very similar in the 2005 and 2010 consultations.

Number of responses					
	Moncks Spur Reserve	Morten Settlement Reserve	Other suggestions	Not indicated	Total
Support for proposal	7	21	Nil	1	29

19. Six of the seven submitters who preferred retaining the name Moncks Spur Reserve, provided additional comments. Several preferred the retention of the existing name for various reasons including:
- (a) Supporting the practice of naming after the street for ease of recognition and reducing confusion.
  - (b) The existing name was suited the site or had personal meaning for them.
  - (c) The name "Mortens" was known only to a few people.
  - (d) The cost of the change was not justified with better uses for ratepayers' money.
  - (e) Supporting signage providing historical information instead.

2 Cont'd

20. 13 of the 21 submitters who supported the changing of the name to Morten Settlement Reserve also provided additional comments. Several supported changing the name for various reasons including:
  - (a) The importance of naming for historical associations.
  - (b) The importance of preserving historical names especially with the loss of so many others.
  - (c) The place, or the name of Morten, had special meaning and personal history for them.
  - (d) This was consistent with the results of the 2005 consultation process.
  - (e) The Council is not following policy in naming the reserve Moncks Spur Reserve.
  - (f) There are inconsistencies with other parks names, that is, other parks are not named after streets.
21. One submitter asked a number of questions in relation to the previous and current consultation processes which have been addressed under the Background (Issues) section of this report.
22. One submitter, who did not indicate a preference for a name, provided historical information but questioned the significance of the Morten Settlement. The submitter also expressed concern about potential lobbying for the name of the whole area to be changed to Morten Settlement, providing extracts from Environment Court proceedings describing the area as being Moncks Spur. Formal naming of the wider area or suburb is outside the scope of this reserve naming process.
23. The Redcliffs Residents Association, Mount Pleasant Memorial Community Centre and Residents Association, and the Sumner Redcliffs Historical Society all indicated their support for the proposed change of name to Morten Settlement Reserve.
24. An aerial photo showing the location of the reserve in relation to the surrounding properties, along with the locations of previous and current submitters, as requested by the Board on 16 June 2010, is attached (refer **attached**).
25. All respondents who provided contact details have been sent a final letter of reply thanking them for their input. The letter has also informed respondents that the report would be presented to the Council. Details of the meetings were provided so that any interested people could attend.

**STAFF RECOMMENDATION**

It is recommended that the Council approve that the name of Moncks Spur Reserve be changed to Morten Settlement Reserve.

**BOARD RECOMMENDATION**

It was **decided** on the motion of Yani Johanson, seconded by Rod Cameron, that the Board recommend to the Council that the staff recommendation be adopted.

**BACKGROUND (THE ISSUES)**

**Acquisition of the reserve**

26. In 1998, the Council purchased land at 183 Moncks Spur Road (being Lots 1 and 2 DP 19708) for the Moncks Spur reservoir and pump station. Part of the site was to be developed for water supply purposes, with an alternative use, or resale, of the remaining portion of land to be investigated.
27. In 1999, a further land exchange occurred at 177-183 Moncks Spur Road between the Council and adjoining landowners to improve the proposed reservoir site and provide an adjacent reserve with a longer road frontage. In September 1999, a proposed Moncks Spur Reserve Development Plan showing landscaping and parking bays was produced for the new local park, but was not implemented.

2 Cont'd

**Previous consultation outcomes**

28. In May 2004, the Council wrote to 15 property owners in the immediate vicinity of the new reserve inviting them to provide their input into the design brief as a first step in the consultation process for the design of the reserve. The letter asked residents *"to please include in your submission what you consider to be important ingredients in the layout of the reserve, planting composition, park furniture, etc."* The letter did not include the issue of the naming, or re-naming, of the reserve.
29. Seven submissions were received, one of which asked for the reserve to be named The Morten Settlement Reserve to reflect local history, and another which asked that the reserve be called Mortens Settlement Reserve. The remaining five submissions made no comment about the name of the reserve.
30. In early 2005, the proposed landscape concept plan for the development of the reserve was produced and further consultation undertaken with approximately 100 households. In response to the earlier feedback, the consultation document also included the statement:

*"It has also been suggested to rename the reserve Morten Settlement Reserve, to reflect the historical name for the area where Moncks Spur Road meets Mt Pleasant Road."*

31. Residents were asked to indicate whether or not they supported the renaming of the reserve Morten Settlement Reserve on the accompanying comment form. No other options were presented. A total of 30 submissions were received, with 22 of these indicating support for the proposed name change, and four against.

Note: The number of submissions received, and the number in support of Morten Settlement Reserve, is very similar in the 2005 and 2010 consultations.

32. One current submitter has commented that the results of the previous consultation had been misrepresented in the current consultation document with respect to the four submissions against the proposed change of name. A report presenting the results of the previous consultation on the proposed landscape concept plan and the proposed name change was considered by the Hagley/Ferrymead Community Board at its meeting on 13 April 2005. This report stated that:

*"Submitters were also asked to indicate their support for renaming the reserve Morten Settlement Reserve; 22 supported this renaming and 4 opposed it. Submitters suggested various spellings of Morton, Mortens and with or without Settlement which will require further investigation and consultation"*.

33. Recent re-examination of the 2005 submissions shows that all four of these submitters had answered no to the following statement on the comment form:

*"I/we support renaming the reserve Morten Settlement Reserve"*.

34. Two of these four suggested the name be shortened to Morten Reserve, one commented that they would like it called Moncks Spur Reserve, and one made no additional comments.

35. The report also stated that:

*"The proposed renaming of Moncks Spur Reserve would require further consultation, a report back to the Board then approval from the Council followed by the New Zealand Geographical Board."*

36. The Board considered the report and decided to approve the amended concept plan for Moncks Spur Reserve, however there was no resolution passed to change the name of Moncks Spur Reserve. The report clearly indicated the intention to undertake further investigation and consultation before reporting back to the Board, but the matter was not progressed further at that time.



2 Cont'd

**Further research and information**

37. Morten Settlement is mentioned in the Council publication *Christchurch Street Names – Vanished Streets* (<http://christchurchcitylibraries.com/Heritage/PlaceNames/LostChristchurch>) and various other historical references. It is described as an area of land between Moncks Spur Road between Crest Lane and Mount Pleasant Road. It was named after its developers, Richard May Downes Morten (1877-1950) and his brother, Arthur Roscoe Vernon Morten (1878-1931), who were the sons of Richard May Morten (1823-1909). Morten was the second run holder of the Mount Pleasant Estate which covered the whole of the Port Hills between Heathcote, Sumner, Mount Pleasant and Lyttelton. In 1909 the station consisted of 6000 acres of freehold land. The Morten Settlement was opened up in 1912 by Morten's sons, with a further subdivision in 1920. A survey plan titled Plan of Morten Settlement dated August 1920 shows 13 lots. The properties were much valued by families who wanted a smallholding where they could grow fruit, vegetables and early flowers for the market. Some sections were later offered to World War I veterans.
38. During the 2005 consultation, submitters suggested various spellings of Morton and Mortens, with or without the additional word "Settlement". Additional information has since been provided by residents. Further research has located the historical certificates of title for the land, and an original survey plan dated 1920, which give the spelling of the name as "Morten" and the name of the original subdivision as "Morten Settlement". It is the view of staff that a shortened version of the proposed name "Morten Settlement Reserve" to just "Morten Reserve" would detract from its historical meaning.

**Other issues raised**

39. One submitter has raised questions about the process of naming the reserve as Moncks Spur Reserve.
40. The *New Zealand Gazette* is the official newspaper of the New Zealand government. The name Moncks Spur Reserve was not gazetted, because the New Zealand Gazette is not used for naming of parks.
41. The Board did not resolve to name the park. It was named in accordance with the Council's long-standing practice for naming new parks, which is to give them the name of the adjoining road. This convention makes it easy for people, and for emergency services, to locate the parks, since the names match the street names. The new reserve therefore became known as Moncks Spur Reserve after Moncks Spur Road. This convention of naming a new park after the street has been in existence within the Council for some time. The name is allocated on acquisition of the new park or when it is added to the Council inventories for asset management and maintenance contracts. A Council resolution is required before the adoption of any other name for a park, or to change a park's name.

**3. APPLICATION TO HAGLEY/FERRYMEAD COMMUNITY BOARD 2010/11 DISCRETIONARY RESPONSE FUND - KIDSCAN STANDTALL CHARITABLE TRUST**

The Board considered a report presenting two applications for funding from the Hagley/Ferrymead Community Board 2010/11 Discretionary Response Fund (under delegated authority).

The Board discussed the application from Kidscan StandTall Charitable Trust for \$8,000 for the Food for Kids programme (refer **Attachment 1**), and received advice from staff regarding the criteria for metropolitan projects. The Board considered that the Food for Kids programme is a metropolitan project, as the 18 low decile schools to take part in the programme are from three city-based community board areas, Hagley/Ferrymead, Burwood/Pegasus and Riccarton/Wigram.

### 3 Cont'd

The Board **decided** to request that the criteria for Metropolitan and Local projects is further clarified to ensure that the criteria is able to be applied consistently.

#### **BOARD RECOMMENDATION**

It was **decided** on the motion of Rod Cameron, seconded by David Cox, that the application to the Hagley/Ferrymead 2010/11 Discretionary Response Fund from Kidscan StandTall Charitable Trust for the Food for Kids programme, be referred to the Council for a decision on funding the application from the Metropolitan Discretionary Response Fund.

#### **STAFF COMMENT**

Currently, the criteria for metropolitan versus local projects is whether or not an application crosses three or more Boards. This application as based largely in two Board areas, with only a very small number coming from the other Board. There was some discussion amongst staff as to whether this application was metropolitan or local. Ultimately, it was decided that, given the nature of this application, it sat more appropriately with the two key local Boards.

It should be noted that at a metropolitan level, staff have delegated authority up to \$15,000 for the Discretionary Response Fund, so this application would be considered by staff and not the Council.

The Metropolitan Discretionary Response Fund is bound by criteria that if this application is transferred to metropolitan staff it would be considered as a Priority Four (being the primary responsibility of another organisation) and would not receive any funding. At a local level, the Community Board's have wider discretion to use their funds and would be able to grant funding towards this project.

The criteria for metropolitan versus local projects will be reviewed in an upcoming report to Council regarding the Strengthening Communities Funding Scheme.

30. 9. 2010

ATTACHMENT 1 TO CLAUSE 1

**UNITED BOWLING CLUB (INC)**

**Green: Hagley Park  
15 Riccarton Avenue  
Christchurch**

**18th December 2009**

**Mr Alan Beuzenberg  
Green Space Manager  
Christchurch City Council  
PO Box 237  
CHRISTCHURCH**

**C.c. Mr John Allen  
City Environment Group**

**Dear Mr Beuzenberg**

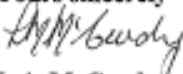
**Re: United Bowling Club Hagley Park site.**

**On behalf of the Executive of the United Bowling Club I write to inform you that our Club is to amalgamate with the Barrington Bowling Club next bowling season and we will be moving to the Barrington site. I am, therefore, instructed to advise you that our Club will be vacating the Hagley Park site when our current lease with the Christchurch City Council expires in June 2010.**

**The United Bowling Club has been in Hagley Park for over 100 years and, naturally, we are very sorry to be leaving such a beautiful site.**

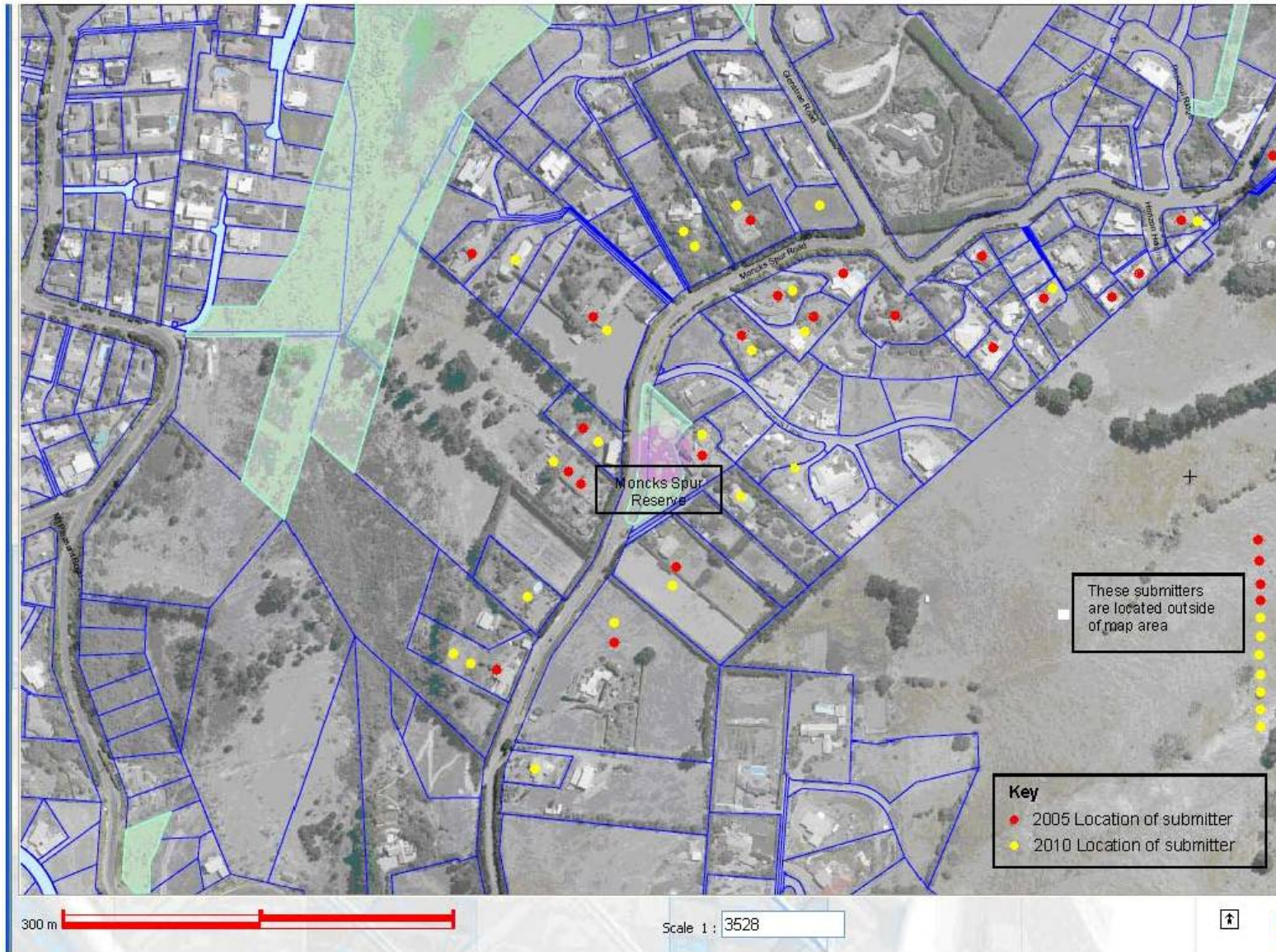
**If you wish to discuss this matter further with us we would be happy to meet with you in the new year.**

**Yours sincerely**

  
**Lois McCurdy  
Secretary**

**Please address correspondence to:  
PO Box 8530, Riccarton,  
Christchurch 8440**





Location of submitters on Moncks Spur Reserve in 2005 and 2010

## 2010-11 HAGLEY FERRYMEAD DISCRETIONARY RESPONSE FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028785	KidsCan StandTall Charitable Trust	<p><b>Food for Kids</b></p> <p>This project will provide nutritious food to 18 low decile primary schools.</p> <p>Contribution is sought towards purchase of food.</p>	\$46,000	\$8,000	17%	<p><b>\$0</b></p> <p>That the Hagley/Ferrymead Community Board declines the application from KidsCan StandTall Charitable Trust for the 'Food for Kids' programme.</p>	4

### STAFF COMMENTS

This project is recommended as a Priority 4 as other sources of funding are considered to be more appropriate.

Founded in 2005, KidsCan StandTall Charitable Trust (KidsCan) is a national charity dedicated to ensuring all Kiwi kids affected by poverty can look forward to a brighter future. KidsCan's mission is to *"...provide tangible programmes in partnership with business, community and Government agencies that directly benefit children in low decile schools throughout New Zealand."*

The Trust delivers targeted programmes, in partnership with business, community and government agencies, that directly benefit children in low decile schools throughout New Zealand and remove the physical barriers preventing children in low decile schools from getting the most out of their education. These programmes include Raincoats for Kids, Food for Kids and Shoes for Kids. These initiatives have increased school attendance and performance as well as improving children's health, behaviour and self esteem.

The Trust reports that currently it supports the education of more than 39,000 children in 183 low decile schools across New Zealand. The KidsCan 'Food for Kids' programme currently provides food at schools for over 17,000 financially disadvantaged children a week (this equates to 663,000 meals a year) throughout New Zealand.

KidsCan is seeking funding towards the provision of the "Food for Kids" programme to 18 low decile Christchurch City schools; Bromley School, Central New Brighton School, Gilbertrope School, Glenmoor School, Linwood North School, New Brighton Catholic School, Te Kura Kaupapa Maori o Te Whanau Tahī, Te Kura Whakapumau I Te Reo Tūturu ki Waitaha, Wainoni Primary School, Aranui School, Richmond School, Woolston School, Bamford Primary School, Catholic Cathedral School, Linwood Avenue School, Hornby Primary School, Wharenui School and North New Brighton School. About 390 children aged five to 12 years would benefit from this project.

Many children attend school with little or no lunch, some even go without breakfast. Research carried out in New Zealand and other parts of the world show that children are less able to concentrate in class when their nutritional needs are not met.

Funding is being sought to provide food items to the 18 schools between August 2010 and May 2011. Six of the schools are based in the Hagley/Ferrymead Ward. This is a split application with the Burwood/Pegasus ward.

### ALIGNMENT WITH COUNCIL FUNDING OUTCOMES

- Increased participation and awareness
- Enhancing basic life skills
- Reducing barriers to participation

### ALIGNMENT WITH COUNCIL STRATEGIES AND COMMUNITY BOARD OBJECTIVES

- Strengthening Communities
- See report (paragraph 13) for alignment with Board objectives

### CCC FUNDING HISTORY

None

### OTHER SOURCES OF FUNDING FOR THIS PROJECT

JR McKenzie Charitable Trust.

Other applications will be made throughout the year to various other funders e.g: Joyce Fisher Charitable Trust, The NZ Charitable Foundation and the Maurice Paykel Charitable Trust.

KidsCan receives government support (Ministry of Education and Ministry of Social Development) and high profile sponsorship including Adidas, Number1 Shoes and TV3 (who ran a telethon to support this organisation in 2009). KidsCan is the official charity of the All Blacks.

**30. 9. 2010**

**13. REPORT OF THE CHAIRMAN OF THE HAGLEY/FERRYMEAD COMMUNITY BOARD  
22 SEPTEMBER 2010**

Attached.

30. 9. 2010

**REPORT BY THE CHAIRPERSON OF THE  
HAGLEY/FERRYMEAD COMMUNITY BOARD  
22 SEPTEMBER 2010**

**PART A – MATTERS REQUIRING A COUNCIL DECISION**

**1. FORMAL NAMING OF PARK KNOWN AS PEACOCKS GALLOP**

<b>General Manager responsible:</b>	General Manager City Environment, DDI 941 8608
<b>Officer responsible:</b>	Asset and Network Planning Unit Manager
<b>Author:</b>	Joanne Walton – Consultation Leader Greenspace

**PURPOSE OF REPORT**

1. The purpose of this report is to present the recommendation of the Hagley/Ferrymead Community Board to the Council to formally name the park currently known as Peacocks Gallop.

**EXECUTIVE SUMMARY**

2. Peacocks Gallop is a local park situated on Main Road at the base of Clifton Hill and opposite Shag Rock.
3. Since 2003, several requests have been made by the Sumner-Redcliffs Historical Society to remove the name “Peacocks Gallop” from this park on the basis that it is not historically correct. Further information is provided under the Background (The Issues) section of this report.
4. The Council has a current naming practice for new parks and reserves, which is to give them the name of the adjoining road. This convention makes it easy for people, and for emergency services, to locate the parks, since the names match the street names. However this area is not known to have been named after Main Road at any time. The Council’s policy for the naming of reserves and facilities states that for existing reserves, whether previously formally or informally named, and through common usage are accepted by the community, generally these names will be retained. While no records have been located on the formal naming of the park as Peacocks Gallop, the name appears to have been widely used and accepted by members of the community for some time, and has been shown to have a historical basis. During public consultation on the Monck’s Bay to Scarborough Beach Parks Issues and Opportunities document in 2008, 19 out of 25 submissions on this naming issue preferred the name “Peacocks Gallop” to be retained. On the basis of these results, the change of name was not pursued further by staff.
5. Funding was then sought by staff for an interpretation panel for the park as an alternative means of acknowledging aspects of the history of the park, but it became evident that the Sumner-Redcliffs Historical Society still wished to see the name “Peacocks Gallop” removed. It is the view of staff that it is necessary to formally adopt a name for the park before proceeding with any further signage in the park. In conjunction with the formal adoption of a name for the park, staff are now seeking confirmation from the Board that the installation of the interpretation panel is still supported in principle. If this is confirmed, a further report presenting a proposed draft design and seeking funding will be presented to the Board for their recommendation to Council that the project be funded from the Board’s Local Discretionary Response Fund.



## 1 Cont'd

6. The Sumner-Redcliffs Historical Society have suggested alternative names for the park, but now believe that the park should be known by what they consider to be its original name "Shag Rock Reserve". This name is very similar to "Shag Rock", the name by which the area of beach around Shag Rock opposite is known. However the Coastal Area Ranger Team consider that the two sites are visually and geologically linked in close proximity, and they would have no issues with the use of this name.
7. Overall, taking into account historical research, along with community views and current parks naming policy, it is the view of staff that the name of Peacocks Gallop should be formally adopted for this park.

### FINANCIAL IMPLICATIONS

8. If a name other than Peacocks Gallop is proposed, the financial implications (excluding staff time) would be limited to the cost of installing new park signage. The cost of installing a medium sized double post entrance sign in accordance with the new signage standards for park signs is approximately \$4,368.
9. Currently there is no specific funding in the 2009 -19 LTCCP for the renaming of reserves.
10. Funding may be sought from the local Discretionary Response Fund at a future date to install a new interpretation panel in this park for the further information and benefit of the public.

### Do the Recommendations of this Report Align with 2009-19 LTCCP budgets?

11. Yes, as above.

### LEGAL CONSIDERATIONS

12. The Council Policy for Naming of Parks and Reserves, adopted by the Council in July 1993, states that the Council has the final decision regarding names of parks and reserves. The Councils Register of Delegations states that the following is a Council decision: "*To declare that a reserve shall be known by a specified name and can change the name of any reserve (by resolution): Section 16(10) Reserves Act 1977.*"

### Have you considered the legal implications of the issue under consideration?

13. Yes, as above.

### ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

14. While the naming of features is not specifically mentioned in the LTCCP, the costs associated with this process are covered within the existing operational budgets.

### Do the recommendations of this report support a level of service or project in the 2009-19 LTCCP?

15. Not applicable.

### ALIGNMENT WITH STRATEGIES

16. The recommendations align with the Council's Policy Register's code of practice for the naming and re-naming of reserves, and the *Monck's Bay to Scarborough Beach Parks Issues and Opportunities* document.

### Do the recommendations align with the Council's strategies?

17. Yes, as above.

## 1 Cont'd

### CONSULTATION FULFILMENT

18. The naming of the park was addressed within the context of the Council's proposed Master Plan for the Monck's Bay to Scarborough Beach Parks, a much wider management and development planning programme for the overall area. Public consultation on the *Monck's Bay to Scarborough Beach Parks Issues and Opportunities* document was undertaken over August/September 2008. The document provided information about the reserve land including the likely origin of the name, and asked the following questions:

*"Should the name be used only for the old roadway, or should it be used for the parkland between the road and the cliffs? Should a new name be chosen for the parkland?"*

A total of 150 submissions were received from the community, 25 of which included comments about the naming of Peacocks Gallop. Of these, a majority of 19 submitters wished to retain the name Peacocks Gallop, with 6 suggesting the name be changed. Four alternative names were suggested; Clifton, Clifton Cliffs, Clifton Park and Soldiers Memorial Reserve. On this basis, it was considered by staff that the matter not be pursued further.

19. The Sumner-Redcliffs Historical Society have been asked for their preference for the name of the park at this time. The Society is of the view that the original name of Shag Rock Reserve should be kept. This name has never been altered or removed to the Society's knowledge. Although the Society has previously suggested the new name of Soldiers Memorial Reserve, they now believe this would require more consultation with associated costs in time and money. The Society believes that the park may have been named Shag Rock Reserve because it is near Shag Rock, or the sand from around Shag Rock was used in the 1930s to fill in the area that is now the park. The Society have noted that their records include an undated newspaper report stating that the Sumner Beautifying Society would be planting native trees on Shag Rock Reserve. Staff have subsequently identified that the newspaper article is from *The Press* dated 31 August 1940 (p.7) suggesting that the name was in use at that time.
20. Consultation undertaken with manawhenua for the *Monck's Bay to Scarborough Beach Parks Issues and Opportunities* document did not make specific mention of Peacocks Gallop. Manawhenua did identify the importance of telling of the original histories and occupations of the area, including through interpretation, and the importance of bilingual signage with both Maori and European place names together on signage. The correct use of Te Reo was encouraged, for example, "Rapanui" is not a literal translation of "Shag Rock" but rather is named in memory of their original homeland "Rapanui" or Easter Island.
21. The Clifton Neighbourhood Committee have been asked for their views on the naming of the park, and the Board will be advised of any feedback received prior to considering this report at the meeting of 15 September 2010.

### STAFF RECOMMENDATION

- (a) That the name of Peacocks Gallop is formally adopted by the Council.
- (b) That the Board confirm support in principle for the installation of a interpretive panel at Peacocks Gallop, and seek a future report to the Board on design and funding.

### BOARD CONSIDERATION

The Board considered the staff report, and discussed previous consideration of this matter. Staff provided advice on the current processes and protocols for the naming of reserves, and the Monck's Bay to Scarborough Beach Parks Master Plan. The Board heard a deputation and received supporting information on this matter from representatives of the Sumner-Redcliffs Historical Society, clause 3.4 of the minutes of the meeting refers.

## 1 Cont'd

It was **decided** on the motion of Bob Todd, seconded by Tim Carter, that the Board confirm support in principle for the installation of an interpretive panel at the park known as Peacocks Gallop, and seek a future report to the Board on design and funding.

It was **moved** by John Freeman, seconded by David Cox, that the Board recommend to the Council that the staff recommendation be adopted. When put to the meeting, the motion was declared **lost**.

### **BOARD RECOMMENDATION**

It was **decided** on the motion of Bob Todd, seconded by Brenda Lowe-Johnson, that the Board recommend to the Council that the name Shag Rock Reserve be formally adopted for the park known as Peacocks Gallop.

### **BACKGROUND (THE ISSUES)**

#### **22. Issues raised about the name**

On several occasions since 2003, correspondence has been received by the Council, and deputations made to the Hagley Ferrymead Community Board, from the Sumner-Redcliffs Historical Society on the park currently known as Peacocks Gallop. The Society have expressed their concern about the continued use of the name "Peacocks Gallop" which they believe has no factual historical basis and no relationship to this area. The Society has noted that this matter was first raised with local government in the 1980s. Research by members of the Society indicates that the only known historical names for the area have been Clifton Heights, Harrow Swimming Pool or Shag Rock Reserve. The Society also stated that they had previously requested that the park be named after the McCoomb family but were advised that a McCoomb Memorial Garden already existed within Woolston Park. The use of a new name associated with the unemployed men who had worked in the area in the 1930s was also suggested by the Society.

23. A letter from Council staff to the Society in October 2003 states that according to records, the park was previously known as Shag Rock Reserve, but that name is not appropriate as this refers to the area on which Shag Rock sits, and which is covered by water at high tide. The letter notes that the name Peacocks Gallop is widely used and accepted within the Council and community.

24. Information on Peacocks Gallop was provided to Board members in a memorandum dated 22 November 2006 following a further deputation to the Board meeting of 24 May that year by the Sumner-Redcliffs Historical Society. The Society requested that the signage at the reserve be changed to remove the reference to Peacocks Gallop based on the assumption that it was to the Hon. John Thomas Peacock (1827-1905) who had no direct association with the reserve area. The Board were advised that Peacocks Gallop referred to the portion of stopped road situated between Reserve 4252 and the cliffs (refer **Attachment 1**). The reserve was vested in the Sumner Borough Council under the Sumner Borough Land Vesting Act 1929, although it did not appear that it was filled in and useable until after 1938. Staff supported the Sumner-Redcliffs Historical Society's view that the Hon. JT Peacock could not have galloped on the reserve as it was not in existence during his lifetime, and therefore it should not be named after him. Consideration of signs or plaques to advise of the historical alignment of the old Sumner Road along the base of the cliffs was suggested.

## 1 Cont'd

25. On 24 February 2007, the Board considered a report advising on the issue previously raised by the Sumner-Redcliffs Historical Society about the naming of the Peacocks Gallop Reserve and to seek approval for funding from the Board's discretionary funds for two commemorative plaques. The report stated that subsequent research by staff, along with information provided by a descendant of the late John Jenkins Peacock (1798-1868), identified that the name Peacocks Gallop refers to John Jenkins Peacock, not John Thomas Peacock. The Board resolved to note that a previous historical association exists with respect to part of the old Sumner Main Road also known as Peacocks Gallop, and that funding be allocated to meet the costs of two memorial plaques acknowledging "Peacocks Gallop". The Board also resolved that consideration be given to removing the name "Peacocks Gallop" in respect of the reserve area and substituting same with an historical or local interpreted Maori name and discussion on the wording of a suitable plaque, in consultation with the Sumner-Redcliffs Historical Society and other interested organisations.

### **Suggested new name for the park**

26. In March 2007, the Sumner-Redcliffs Historical Society proposed that the park be named in remembrance of those who built it, rather than after any one individual. The present road and the area that is now the park were filled in with sand carted manually from the adjoining beach. The men, who were World War I returned soldiers, were working on Unemployment Scheme "U5" during the Depression of the 1930s. The Society proposed the name "Soldiers Memorial Reserve" in conjunction with a Maori interpretation of "Te Tohu O Nga Toa".

### **Further recommendations by staff**

27. In February 2008, the Board were provided with an update on the matter following a deputation by the Sumner Redcliffs Historical Society on 7 February 2008. Staff had undertaken preliminary research on Peacocks Gallop but now recommended that the installation of plaques, or alternatively interpretive panels, be held over until the matter of changing the name of this park was addressed within the wider context of the proposed Master Plan for the Moncks Bay to Scarborough Beach Parks Plan. The report also identified that the \$2,500 allocated from the Board's Discretionary Fund for the installation of two memorial plaques in the park had not been transferred to the Transport and Greenspace Unit budget due to an administrative error.
28. In addition, further on-site investigations by staff indicated that the proposed locations for the placement of the plaques were in close proximity to the cliff-faces. Staff were concerned that this may be encouraging passing members of the public to linger in locations where they may be at risk from falling rocks. Staff had searched for an alternative safe location along the road frontage of the park and away from the cliff-faces. As the park drops away from the footpath boundary, the possibility of attaching the plaques to the existing stone-pillar lamp standards (restored earlier by the Sumner-Redcliffs Historical Society) was considered. It was identified that this would require careful consideration of the effects on the heritage values of both the lamps and the existing memorial plaques on the stone bases. In addition, the Transport and Greenspace Unit was at that time in the process of developing guidelines and standards for memorial plaques and staff wished to ensure that the installations are consistent with these.

### **Consultation under the proposed Master Plan**

29. The naming of the park was then addressed within the context of Council's proposed Master Plan for the Monck's Bay to Scarborough Beach Parks, a much wider management and development planning programme for the overall area. Public consultation on the *Monck's Bay to Scarborough Beach Parks Issues and Opportunities* document was undertaken over August/September 2008. The document provided information about the reserve land including the likely origin of the name, and asked the following questions:

## 1 Cont'd

*"Should the name be used only for the old roadway, or should it be used for the parkland between the road and the cliffs? Should a new name be chosen for the parkland?"*

A total of 150 submissions were received from the community, 25 of which included comments about the naming of Peacocks Gallop. Of these, a majority of 19 submitters wished to retain the name Peacocks Gallop, with 6 suggesting the name be changed. Four alternative names were suggested; Clifton, Clifton Cliffs, Clifton Park and Soldiers Memorial Reserve. On this basis, it was the view of staff that the matter of changing the name not be pursued further.

30. Staff subsequently identified that installation of two further commemorative plaques in Peacock's Gallop would not be consistent with Council's *Draft guidelines on the commissioning, design, installation, maintenance and decommissioning of plaques* which require that the number of existing plaques, memorials, artworks and other objects in the vicinity is taken into account, and that plaques not be attached or engraved into natural features.
31. Staff suggested to the Sumner-Redcliffs Historical Society in November 2008 and June 2009 that a new historical interpretation panel be installed as an alternative. This was considered by staff to enable the provision of more comprehensive and up to date information, including illustrations, on the many interesting facets of the history of the park. The Society were also advised in June 2009 and November 2009 that the majority of people who responded to the issue of the naming of Peacocks Gallop during consultation on the *Monck's Bay to Scarborough Beach Parks Issues and Opportunities* document identified that they wished this name to remain. The Society did not identify any concerns about this outcome at this time.

### **Funding for a proposed interpretation panel**

32. A report seeking funding from the 2009/10 Hagley Ferrymead Community Board Discretionary Fund to complete the installation of an interpretation panel at Peacock's Gallop was considered by the Board on 16 December 2009. It was the belief of staff at that time that the Sumner-Redcliffs Historical Society understood that the name Peacocks Gallop would be retained. However a deputation was made to this meeting by the Sumner-Redcliffs Historical Society outlining their concern about the matter and their understanding that the name "Peacocks Gallop" would be removed. They also considered that as the name Shag Rock Reserve had been given by the Council and had never been removed, the easiest solution would be to keep this name. The Board declined the funding request but resolved to approve the installation of an information panel at locations identified in principle, with the final design to be presented to the Board for approval after consultation with the Sumner-Redcliffs Historical Society.
33. On 16 April 2010, a staff memorandum updated the Board on this issue, advising that given the issues raised in the earlier deputation, staff were of the opinion that it was necessary to formally adopt a name for the park before proceeding any further with an interpretation panel or other any signage in the park. Staff indicated their intention to work with the Sumner-Redcliffs Historical Society on a design for the panel, and seek funding again for its installation, once a name for the park had been formally adopted.
34. Subsequently, at its meeting of 22 April 2010, the Council resolved to make changes to the criteria of the Local Discretionary Response Fund. Under these changes, the Fund does not cover projects or initiatives that will lead to ongoing operational costs to the Council, however Community Boards can recommend to Council for consideration of grants under these circumstances. Transport and Greenspace Unit staff have confirmed that the installation of a panel is likely to lead to ongoing operational costs over time for maintenance, repair and replacement.

1 Cont'd

35. Therefore, in conjunction with the formal adoption of a name for the park, staff are now seeking confirmation from the Board that the installation of the interpretation panel is still supported in principle. If so, and when the name of the park is formally resolved, staff will work with the Sumner-Redcliffs Historical Society on the content and design of the panel. A further report presenting a proposed draft design and seeking funding will be presented to the Board for their recommendation to Council that the project be funded from the Board's Local Discretionary Response Fund.

**THE OBJECTIVES**

36. The objective is to formally adopt a name for the park currently known as Peacocks Gallop to resolve local concerns about this matter and provide interpretation for the information of the wider community.

**THE OPTIONS**

**Option 1**

37. Formally adopt the name Peacocks Gallop for this park.

This will allow for the formal recognition and continued use of a name that has through common informal usage been accepted by the community, and has been found to have a historical basis. The risk of confusion amongst the community from a change of name is avoided. This is also consistent with the results of community consultation on the *Monck's Bay to Scarborough Beach Parks Issues and Opportunities* document, where 19 out of the 25 submissions on this issue were in support of retaining the name Peacocks Gallop. However the Sumner-Redcliffs Historical Society do not support this name.

**Option 2**

38. Formally adopt the name Shag Rock Reserve for this park.

This will allow for the use of a name that has been referred to in earlier historical records and addresses the concerns of the Sumner-Redcliffs Historical Society on this matter. This name may not be widely known amongst the community and may result in confusion. A change of name is not consistent with feedback received during consultation on the *Monck's Bay to Scarborough Beach Parks Issues and Opportunities* document.

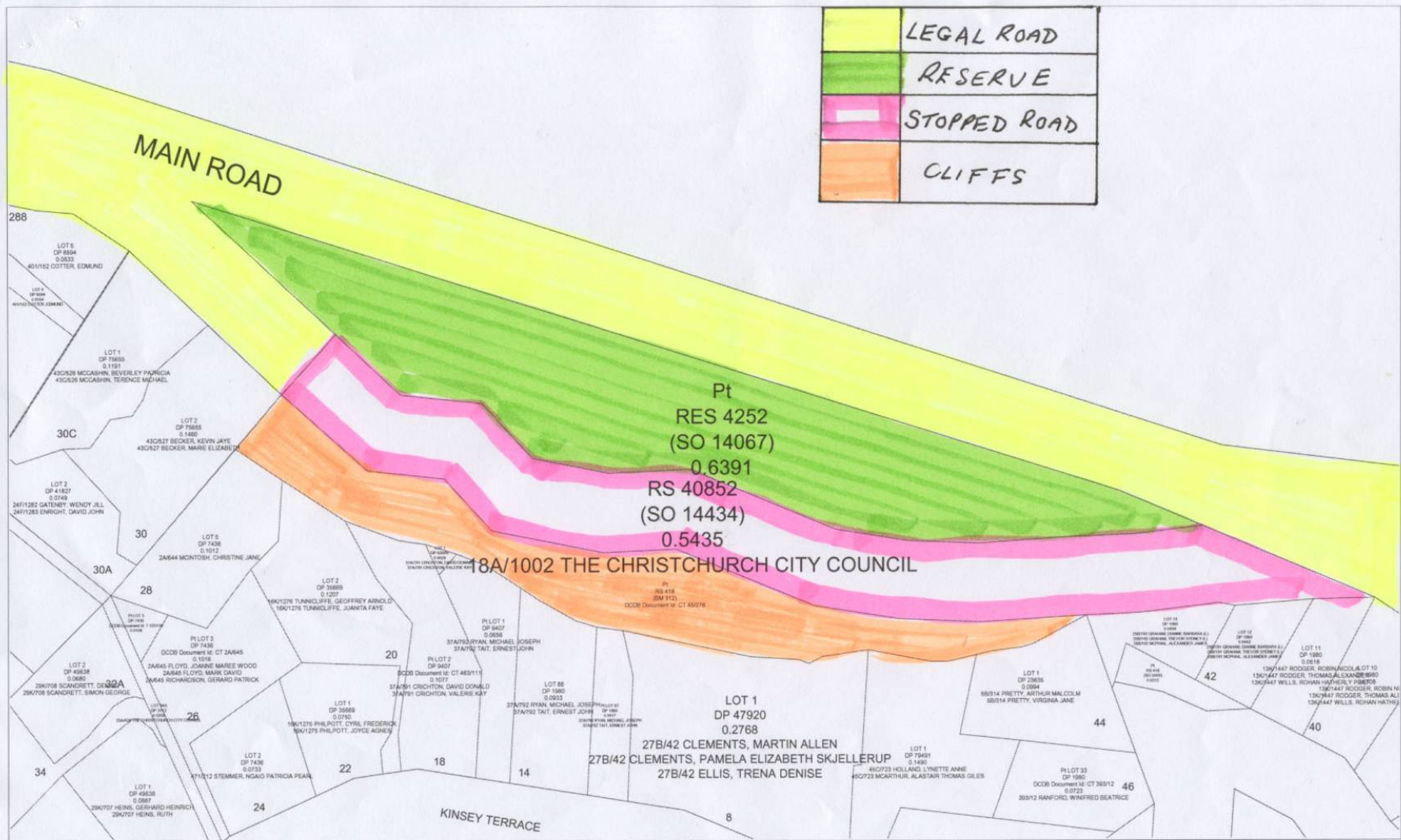
**Option 3**

39. Maintain the status quo.

Continuing with the informal use of the name Peacocks Gallop is not considered a viable option as concerns about this informal use have been an ongoing issue for some members of the community for many years. This would be consistent with the results of community consultation on the *Monck's Bay to Scarborough Beach Parks Issues and Opportunities* document, where 19 out of the 25 submissions on this issue were in support of retaining the name Peacocks Gallop. However the name would not be formally adopted or recognised, and similar issues may continue to arise in the future.

**THE PREFERRED OPTION**

40. The preferred option is **Option 1** – To formally adopt the name Peacocks Gallop for this park.



	LEGAL ROAD
	RESERVE
	STOPPED ROAD
	CLIFFS

Scale 1:1250

0    20    40    60    80    100    120    140    160m

KINSEY TERRACE (SUMNER)

Survey and Title Data as at 7-AUGUST-2006, Valuation and Sales Data as at 2-AUGUST-2006 and Geodetic Mark data as at 7-AUGUST-2006. For additional mark data visit [www.linz.govt.nz](http://www.linz.govt.nz). Cadastral Information from LINZ Core Record System (CRS). CROWN COPYRIGHT

30. 9. 2010

**14. REPORT BY THE CHAIRPERSON OF THE LYTTTELTON/MT HERBERT COMMUNITY BOARD: 17 AUGUST 2010**

Attached.



30. 9. 2010

REPORT BY THE CHAIRPERSON OF THE  
LYTTELTON/MT HERBERT COMMUNITY BOARD  
17 AUGUST 2010

PART A - MATTERS REQUIRING A COUNCIL DECISION

1. LONDON STREET SCULPTURE – DEED OF GIFT

General Manager responsible:	General Manager City Environment, DDI 941-8608
Officer responsible:	Transport & Greenspace Manager
Author:	Ann Campbell, Consultation Leader Maria Adamski, Parks Contract Manager

PURPOSE OF REPORT

1. The purpose of this report is for the Council to consider a recommendation from the Lyttelton/Mt Herbert Community Board on whether to accept the offer of a proposed new artwork for London Street as a gift to the Council for the benefit of the people of Lyttelton and Christchurch on the understanding that the only cost to Council will be approximately \$500 per annum for maintenance.

EXECUTIVE SUMMARY

2. In April 2009, Council received a request from Project Lyttelton, to use a small garden plot of land next to the Lyttelton Library on London Street, (LOT 1 DP36194) for a proposed commissioned sculptural piece of art.
3. The proposal is a site specific sculpture called 'Ghost Building' and is a reinstatement of a section of an 1860s building, 'Railway Hotel', demolished in the 1970s to make way for a new Post Office on the site. The Post Office business has since relocated and the building currently houses the Lyttelton Library (refer **Attachment 1**).
4. The sculpture, one and a half metres long and seven metres high, will be cast in concrete and raised as a tilt slab construction. The concrete tilt slab will be installed and occupy the same street frontage as the original section of the original building on London Street. It is also anticipated that the artwork will be lit.
5. The sculpture is to be gifted to the Christchurch City Council for the benefit of the public at large, and this gift will be in line with the Artworks in Public Places Gift Policy. Due to the value of the artwork, Council Policy states that *"A public artwork requiring installation in an outdoor site or special security arrangements proposed for acquisition by means of unconditional gift or bequest and valued over \$10,000 shall be approved by the Council upon the recommendation, based on a report from the Public Artworks Team, to the relevant Standing Committee/s."* The relevant Standing Committee at the time the policy was adopted was the Arts, Culture & Heritage Committee. Please note at the time of writing this report funding for the project is still unconfirmed.
6. The Banks Peninsula Art in Public Places Policy states *"Responsibility for overseeing the implementation of this policy will belong to the Community Boards through the 'Art in Public Places Working Party', which will meet as necessary." .....* *"The Art in Public Places Working Party will evaluate and decide on proposals received from either, external sources or, initiated by Council staff and elected representatives."*
7. The Public Artworks Team and the Arts Culture & Heritage Standing Committee (Council policy), and the Art in Public Places Working Party (BPDC policy) no longer exist. Therefore Council staff members Maria Adamski (Parks Contract Manager, Transport and Greenspace Unit) and Marlene Le Cren (Arts Advisor, Art Gallery Unit) have considered this proposal and advise that artistically, and from a future maintenance perspective, the sculpture would be consistent with other artworks throughout the city.
8. The artwork has also been checked against the Guidelines for Evaluation of Proposals in the Banks Peninsula Art in Public Places Policy and meets a majority of the criteria. Where it does not, these will be covered under any conditions of approval for the artwork.

## FINANCIAL IMPLICATIONS

9. The budget for the artwork, including installation and consents, is \$70,000. These costs will be fully covered by Project Lyttelton, however, at the time of writing this report funding for the project is still unconfirmed. Council staff have also received a funding application from Project Lyttelton for this project which will be subject to a future report coming to the Community Board.
10. There are no costs to Council initially; however there will be ongoing maintenance costs, approximately \$500 per year for cleaning which will be incorporated into the Fountain, Clocks and Statues operational budget.

### Do the Recommendations of this Report Align with 2009-19 LTCCP budgets?

11. Yes, provision for maintenance is included under Gardens and Heritage Parks on Page 128 of the 2009-19 LTCCP.

## LEGAL CONSIDERATIONS

12. The land in question is owned by the Christchurch City Council and is classified as Fee Simple, LOT 1 DP36194, and managed by the Libraries and Information Unit. They are aware of the plans for the sculpture on the London Street site and have no objections to the placement.
13. A resource consent and a building consent are required for this project. These will be obtained and all costs covered by Project Lyttelton.
14. Lyttelton Township is now registered as an historic area (New Zealand Historic Places Trust). The Accidental Discovery Protocol will be in place during installation and any other issues will be addressed in the consent application.
15. If Council accept this artwork, Christchurch City Council Legal Services will draw up a Deed of Acknowledgement of Gift.
16. Previous legal advice has indicated that when a Banks Peninsula District Council policy still exists and there is also a Christchurch City Council policy that covers the same matter, then both policies should be read and applied together.
17. The policies being applied in this matter are:

Artworks in Public Places Gift Policy (Christchurch City Council)  
Art in Public Places Policy (Banks Peninsula District Council)

Neither policy is being completely applied, so in essence the Council will be acting inconsistently with the policies. Section 80(1) of the Local Government Act 2002 states:

*"If a decision of a local authority is significantly inconsistent with, or is anticipated to have consequences that will be significantly inconsistent with, any policy adopted by the local authority or any plan required by this Act or any other enactment, the local authority must, when making the decision, clearly identify—*

- (a) *the inconsistency; and*
- (b) *the reasons for the inconsistency; and*
- (c) *any intention of the local authority to amend the policy or plan to accommodate the decision.*

18. In this instance it is not considered that the decision is "significantly" inconsistent as the inconsistency relates to the proposal not being considered by committees and working parties which no longer exist under the current Council structure. The proposal has however been considered by Council staff with the appropriate expertise, and is also being considered by the Community Board.

**Have you considered the legal implications of the issue under consideration?**

19. Yes, as above.

**ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS**

**20. Community support - Strengthening Communities Activity Management Plan**

Identify essential projects that support, develop and promote the capacity and sustainability of community recreation, sports, arts, heritage and environment groups with relevant government agencies, community and voluntary organisations.

**21. Parks, Open Spaces and Waterways Garden and Heritage Parks Activity Management Plan**

Preserve and conserve heritage items and outdoor art work. Provision of these assets enhance Christchurch's Garden City image and protects the heritage items vested with the council in public spaces, and provides open space art works acquired through gifting and Development Contributions.

**22. LTCCP 2009-19: Parks, Opens Spaces and Waterways – Page 117**

- (a) *Community – by providing spaces for communities to gather and interact*
- (b) *Environment – by enabling people to contribute to projects that improve our environment*
- (c) *Recreation – by offering a range of recreational opportunities in parks, open spaces and waterways*
- (d) *Knowledge – by providing opportunities to learn through social interaction and recreation*

**23. LTCCP 2009-19: Cultural and Learning Services – Page 161**

- (a) *Recreation – by providing and supporting a range of arts, festivals and events*
- (b) *Knowledge – by providing artworks, exhibitions and other resources.*

**Do the recommendations of this report support a level of service or project in the 2009-19 LTCCP?**

24. Yes - as per above.

**ALIGNMENT WITH STRATEGIES**

25. Arts Policy & Strategy - Operational Procedures (Artworks in Public Places Gift Policy, Appendix 8)  
Art in Public Places Policy (Council and former BPDC)

**Do the recommendations align with the Council's strategies?**

26. The recommendations align with the above policies, but are not totally consistent with those policies, as outlined under Clauses 17 and 18 above.

**CONSULTATION FULFILMENT**

27. The initiative for this project came from the community and the Council's role has been an advisory one. Process followed by Project Lyttelton has been in line with Council Art in Public Places procedures, but Council has not had an input into budget, brief development or selection of artwork.
28. Project Lyttelton has met with a number of Council staff since 2007, and have gained advice as to how to proceed with the project. In the earlier stages it was hoped to incorporate this project with the London Street upgrade, however this did not eventuate.
29. In June 2008, a member of Project Lyttelton presented their proposal to the Community Board for their information. At that time the project was being proposed by the Lyttelton Harbour Basin Community Arts Council.

30. In July 2009, Project Lyttelton arranged for the commission of an artwork for the site following discussions with Council staff around the original process. Following this process Mark Whyte was selected as the artist.

#### **STAFF RECOMMENDATION**

It is recommended that the Lyttelton/Mt Herbert Community Board confirm its view on the offer of a new artwork for London Street as a gift to the Council for the benefit of the people of Lyttelton and Christchurch, and recommend that the Council accept the artwork, subject to the following conditions:

- (a) Confirmation of funding for the total cost of the project being produced by Project Lyttelton, including written confirmation of funding promises, both from "in kind" sponsors and also any promises of cash, prior to construction and installation.
- (b) That the project meet all Council Art in Public Places requirements and this documentation be forwarded to the Parks Contract Manager prior to any work being undertaken.
- (c) That Council has a representative involved in the installation process.
- (d) That Project Lyttelton obtain the necessary resource consents and building consents at its cost, before commencing installation of the artwork.

#### **BOARD CONSIDERATION**

The Board was concerned at reports that there was a lack of public awareness in the local community about this project, although the sponsors had consulted through the Lyttelton Harbour Network and the Lyttelton Business Association.

The Board acknowledged that it was not standard practice to consult on public artworks, but felt that the public needed to be well informed, and that the test for support in the community would come through the fundraising process.

Board members still wanted some assurance that the Lyttelton community was well informed about the project, and it was suggested that an extra condition be added to the recommendation, seeking confirmation from the project manager regarding public information.

A deputation was heard on this matter.

#### **BOARD RECOMMENDATION**

The Board confirms its view on the offer of a new artwork for London Street as a gift to the Council for the benefit of the people of Lyttelton and Christchurch, and recommends that the Council accept the artwork, subject to the following conditions:

- (a) Confirmation of funding for the total cost of the project being produced by Project Lyttelton, including written confirmation of funding promises, both from "in kind" sponsors and also any promises of cash, prior to construction and installation.
- (b) Confirmation of public awareness of the project.
- (c) That the project meet all Council Art in Public Places requirements and this documentation be forwarded to the Parks Contract Manager prior to any work being undertaken.
- (d) That Council has a representative involved in the installation process.
- (e) That Project Lyttelton obtain the necessary resource consents and building consents at its cost, before commencing installation of the artwork.

'Ghost Building'

Proposal for a Public Artwork in London street  
Lyttelton

Mark Whyte 2009

Lyttelton is a unique settlement, as a cross-section of architectural styles, dating back to the fire of the 1860's, has been retained. This has led to the recent registration of Lyttelton Township as Historic Area under the Historic Places Act 1993.

My proposal is a site specific sculpture called 'Ghost Building' and is a reinstatement of a section of building demolished in the 1970's to make way for a new post office on the site. The Post office has since moved out and the building is currently the Lyttelton Library. The building demolished was formerly the 'Railway Hotel'.

The Ghost Building proposal has a conceptual and contemporary edge in that it is to be cast in concrete and raised as a 'tilt slab' construction. A section of building 1.5 metres long and 7 metres high will be made from timber to match the exact dimensions and

detailing as the same section of the original structure. A mould will then be taken out of which a concrete copy will be cast. The concrete tilt slab will be installed and occupy the same street frontage as the original section of the original building on London street. A number of buildings of the same vintage have fortunately survived and are close by. I envisaged the 'Ghost building' sculpture would draw attention to these remaining structures from the late 1800's, a kind of memorial to Lyttelton's historic past.

During the Lyttelton Lights Festival a changing wash of different coloured light would stand out on the plain concrete surface.

The work would be low maintenance, any painted graffiti being easily removed from the concrete surface by way of paintstripper and waterblasting.



**15. RATES RELIEF FOR OWNERS OF EARTHQUAKE DAMAGED PROPERTY**

<b>General Manager responsible:</b>	General Manager Corporate Services, DDI 941-8528
<b>Officer responsible:</b>	Corporate Finance Manager
<b>Author:</b>	Steve Kelsen, Funds and Financial Policies Manager

**PURPOSE OF REPORT**

1. The purpose of this report is to recommend to the Council that it resolve to review its rates remission policy prior to the next rates instalment due date of 15 November 2010.

**EXECUTIVE SUMMARY**

2. The 4 September 2010 Canterbury earthquake and aftershocks have caused extensive property damage to land and buildings in Christchurch resulting in financial hardship for a number of Christchurch residents and business owners.
3. It is not yet possible to determine the exact number of properties damaged or the financial value of that damage. However, based on information gathered from the Earthquake Commission (EQC), major insurance firms, and the Council's building inspections, up to three percent of Christchurch properties (or 5,000 buildings), both commercial and residential, may have been seriously damaged by the earthquake and are temporarily or permanently non-habitable.
4. The Local Government (Rating) Act 2002 requires that rates be assessed based on a property's value and attributes as 30 June of the year prior to the commencement of a new rating year. This means that 2010/11 rates must be set based on the capital value of each property and the services provided to that property as it existed on 30 June 2010. There is no provision in the Act to enable or allow rates to be adjusted for any event after 30 June.
5. Given the financial impact on ratepayers it is appropriate for the Council to review its rates remission policy.
6. Information relating to property damage is still uncertain and it is still not possible to properly estimate the number of properties damaged or the extent of that damage.
7. Because of this uncertainty officers recommend that the Council delays the review of its rates remission policy until some time prior to next rates instalment due date of 15 November 2010.

**FINANCIAL IMPLICATIONS**

8. Nil.

**Do the Recommendations of this Report Align with 2009-19 LTCCP budgets?**

9. Not applicable.

**LEGAL CONSIDERATIONS**

10. The Council adopted a rates remission policy in the 2009-19 LTCCP. Section 102 of the Local Government Act 2002 states that a rates remission policy can only be amended as an amendment to the LTCCP. The Canterbury Earthquake (Local Government Act 2002) Order 2010 exempts the Council from this provision in certain circumstances.
11. These circumstances include a decision made by the Council that is necessary or desirable to further one or more of the purposes of the Canterbury Earthquake Response and Recovery Act 2010. The relevant purposes in respect of the proposed review of the rates remissions and rates postponement policies are:
  - (a) To provide adequate statutory power to assist with the response to the Canterbury earthquake.



15 Cont'd

(b) To enable the relaxation or suspension of statutory provisions that may not be reasonably capable of being complied with, or complied with fully, owing to the circumstances resulting from the earthquake.

12. It is the view of the Legal Services Unit that should the Council resolve to review the rates remissions policy that decision would then fall within the purposes of the Canterbury Earthquake Response and Recovery Act 2010. The Council is therefore entitled to rely on the exemption from compliance with sections 102(2) and (b) of the Local Government Act 2002 contained in the Canterbury Earthquake (Local Government Act 2002) Order 2010.

**ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS**

13. Not applicable.

**ALIGNMENT WITH STRATEGIES**

14. Not applicable.

**CONSULTATION FULFILMENT**

15. The Council adopted a new significance policy in its 2009-19 LTCCP. This requires the Council to consider undertaking a Special Consultative Procedure before making decisions that would result in changes to levels of service specified in the LTCCP.
16. Given the exemptions provided by the Canterbury Earthquake (Local Government Act 2002) Order 2010, it is the view of the Legal Services Unit that the Council is entitled to decide not to undertake a Special Consultative Procedure in the course of reviewing its rates remission policy.
17. Council officers have discussed possible earthquake related rates relief policies with officers from Selwyn and Waimakariri District Councils, and Environment Canterbury. While possible policies have not yet been formally considered by these Councils' Elected Members and Commissioners, officers have indicated the following:

**Waimakariri District Council**

There are approximately 800 non-habitable properties in the District and this represents four percent of the ratepayer base. Officers have not yet determined their likely recommendation to the Waimakariri Council regarding rates relief, and are monitoring any recommendations made to the Christchurch City Council.

**Selwyn District Council**

There are approximately 40 non-habitable properties in the District. Officers have suggested that, because of the low number of significantly damaged properties in the District, they will recommend to the Selwyn Council that it adopts a policy similar to those adopted by Christchurch and Waimakariri.

**Environment Canterbury**

Officers and Commissioners are currently considering Environment Canterbury's response.

**STAFF RECOMMENDATION**

It is recommended that the Council:

- (a) Resolve to review its rates remission policy prior to 15 November 2010.

## 15 Cont'd

**BACKGROUND (THE ISSUES)**

18. The 4 September 2010 Canterbury Earthquake and aftershocks have caused extensive property damage to land and buildings in Christchurch resulting in financial hardship for a number of Christchurch residents and business owners.
19. It is not yet possible to determine the exact number of properties damaged or the financial value of damage. Information gathered from EQC and major insurance firms indicates that as at 21 September 2010 the number of claims made and the level of damage is as follows:

	<b>Residential Claims</b>	<b>Number of rating units</b>
Total	54,167	142,249
Minor	65%	23%
Moderate	27%	10%
Serious (habitable)	3%	1%
Serious (not habitable)	5%	2%

	<b>Commercial Claims</b>	<b>Number of rating units</b>
Total (no breakdown of claim value has been provided)	4,500	13,480

20. EQC and private insurance companies both stress that these numbers are based on self-assessment of damage by property owners. Once insurance assessors have completed inspections the number of claims and the assessment of damage may change considerably.
21. EQC and private insurance company representatives are not willing to estimate the eventual number of claims. However, since the detailed information above was provided on 21 September an additional 4,500 claims have been lodged with EQC.
22. Christchurch City Council building inspections have, to date, concentrated on buildings in the CBD and arterial routes, as well as those suburbs most affected by the earthquake. Data from those inspections (as at 23 September 2010) showed the following:

	<b>Residential</b>	<b>Commercial/Other</b>	<b>Total</b>
Total	2,319	6,293	8,612
Green	76%	86%	83%
Yellow	18%	10%	12%
Red (safety)	7%	2%	3%
Red (health)	0%	1%	1%

23. Based on these indicators it appears that up to three percent of Christchurch buildings (or 5,000 rating units) may have been seriously damaged by the earthquake and are temporarily or permanently non-habitable. However, given the rapidly changing nature of information received regarding property damage and the uncertainty relating to self-assessments made by property owners in insurance claims, it is too early to estimate with any certainty the number of properties damaged or the extent of that damage.

15 Cont'd

24. The Local Government (Rating) Act 2002 requires that rates be assessed based on the value of a rating unit as 30 June of the year prior to the commencement of a new rating year. This means that 2010/11 rates must be set based on the capital value of each property, and the services provided to that property, as it existed on 30 June 2010. There is no provision in the Act to enable or allow rates to be adjusted for any event after 30 June.
25. Historically the Christchurch City Council has not waived or remitted the rates payable on properties damaged or destroyed, for example by fire, during a rating year. This practice is based on the fact that rates are legally payable and that insurance cover provides alternate accommodation for the owners/occupiers of that property free of charge.
26. Irrespective of rating legislation and historic practice, given the extraordinary nature of the recent earthquake it is appropriate for the Council to consider offering rates relief for the owners of properties badly affected by the earthquake. However, because information relating to property damage is still uncertain it is not yet possible to properly estimate the number of properties damaged or the extent of that damage.
27. Because of this uncertainty, officers recommend that the Council delays the review of its rates remission policy until some time prior to next rates instalment due date of 15 November 2010.

## 16. ST PAUL'S PRIMARY SCHOOL RELOCATION: PARKING PLAN

<b>General Manager responsible:</b>	General Manager City Environment DDI 941-8608
<b>Officer responsible:</b>	Transport and Greenspace Manager
<b>Author:</b>	Steve Dejong, Traffic Engineer – Transport

**PURPOSE OF REPORT**

1. The purpose of this report is to seek the Council's urgent approval to install a Drop off / Pick Up Zone, School Bus Stops and a P120 Parking Restriction along the Barbadoes Street and Moorhouse Avenue frontages of Cathedral College.

**EXECUTIVE SUMMARY**

2. As a result of the recent Christchurch earthquake, St Paul's Primary School, which has a roll of 300 students and is located at number 37 Gayhurst Road Dallington, was badly damaged and the school needs to operate from another location.
3. It is proposed to accommodate St Paul's Primary School on the south east corner of the Cathedral College (Basilica) site at the corner of Barbadoes Street and Moorhouse Avenue. St Paul's Primary School is aiming to be 'up and running' at the new site when school returns after the end of term break, on 11 October 2010. The school will remain on this new site for approximately two years until another permanent location for the school can be established.
4. Both Moorhouse Avenue and Barbadoes Street are designated arterial roads. Barbadoes Street is four lanes wide and one-way south along the western frontage of the site. Moorhouse Avenue is six lanes wide divided by a solid median, three east and three west along the southern frontage of the site.
5. Presently along both the Moorhouse Avenue and the Barbadoes Street frontages of the Cathedral College site the kerb side parking is unrestricted and is taken up daily from early morning until evening by commuters working within the central city.
6. Staff consider it is imperative that kerb side parking is provided along the frontages of the Cathedral College site for the safe daily drop off / pick up of children to the new site and to reduce the likelihood of double parking and congestion on Moorhouse Avenue and Barbadoes Street. There is insufficient space on the existing Cathedral College site to meet the demands of all the short term parking that will be required.
7. St Paul's Primary School proposes to provide buses to transport those children unable to make their own way to the new site. It is proposed therefore to provide parking for three School Buses along the Barbadoes Street frontage of the Cathedral College site (see plan **Attachment 1**).
8. The entrance to the new St Paul's Primary School site is off Moorhouse Avenue. It is also proposed to provide a P3 Drop Off / Pick Up Zone to the west of the entrance and a P120 parking restriction between the end of the P3 and the Barbadoes Street corner for those parents who need to leave their vehicles to settle their younger children into school (see plan **Attachment 1**).
9. The proposed parking restrictions should not adversely affect any other business as they will be contained along the frontage of the existing Cathedral College (Basilica) site. The commuters who have been parking free all day in this location will have to find alternate parking, it is proposed to place information on the windscreens of these vehicles to inform their owners of the impending restrictions if the Council supports this proposal.

**FINANCIAL IMPLICATIONS**

10. The estimated cost of this proposal is approximately \$2,000.00.

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**Do the Recommendations of this Report Align with 2009-19 LTCCP budgets?**

11. The installation of road markings and signs is within the LTCCP Streets and Transport Operational Budgets. In this situation the costs will be charged to the appropriate Earthquake Recovery cost code.

**LEGAL CONSIDERATIONS**

12. Clause 5 of the Traffic and Parking Bylaw 2008 states that the Council may set aside part of any road as a restricted parking area. A restricted parking area may be subject to such conditions as the Council determines by resolution. These conditions can include:
  - (a) The time periods between which parking restrictions have effect.
  - (b) The number and situation of parking spaces within each restricted parking area.
  - (c) The maximum time allowed for parking in any parking space in a restricted parking area.
  - (d) Whether a parking space in a restricted parking area is designated for a specified class of vehicle.
13. The restrictions proposed are within the central city area for which the Council has responsibility.
14. The installation of any signs and/or markings associated with the parking restrictions must comply with the Land Transport Rule: Traffic Control Devices 2004.
15. Normally a decision of this nature would be made following consultation with any affected parties. However, it is not possible to follow this normal process due to the urgency of the decision required. The relocation has occurred on an urgent basis so that normal classes can resume in the new school term.
16. The Canterbury Earthquake (Local Government Act 2002) Order 2010 states that the Council is exempt from certain decision making requirements in the Local Government Act 2002, to the extent that a decision is directly or indirectly necessary or desirable to further one or more of the purposes of the Canterbury Earthquake Response and Recovery Act 2010. This exemption includes the requirement in section 78 Local Government Act 2002 to consider the views and preferences of persons likely to be affected by, or to have an interest in, the decision.
17. One of the purposes of the Canterbury Earthquake Response and Recovery Act 2010 is to facilitate the response to the Canterbury earthquake. Another is to enable the relaxation or suspension of provisions in enactments that:
  - (a) "may divert resources away from the effort to:
    - (i) efficiently respond to the damage caused by the Canterbury earthquake:
    - (ii) minimise further damage; or
  - (b) may not be reasonably capable of being complied with, or complied with fully, owing to the circumstances resulting from the Canterbury earthquake".
18. The relocation of St Paul's Primary School is required as a result of the Canterbury earthquake on the 4 September 2010. The parking restrictions are necessary to ensure the safety of the school students attending the school, along with the safety of other road users, once the relocation has occurred. The decisions requested are therefore necessary to assist with the response to the Canterbury earthquake. The Local Government Act 2002 requirements cannot be fully complied with due to the circumstances resulting from the Canterbury earthquake.

**16 Cont'd**

19. It is the view of the Legal Services Unit that the decisions sought in this report fall within the purposes of the Canterbury Earthquake Response and Recovery Act 2010. The Council is therefore entitled to rely on the exemptions allowed by the Canterbury Earthquake (Local Government Act 2002) Order 2010.

**Have you considered the legal implications of the issue under consideration?**

20. As above.

**ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS**

21. Aligns with the Streets and Transport activities by contributing to the Council's Community Outcomes-Safety and Community.

**Do the recommendations of this report support a level of service or project in the 2009-19 LTCCP?**

22. As above.

**ALIGNMENT WITH STRATEGIES**

23. The recommendations align with the Council Strategies including the Pedestrian Strategy 2001, Road Safety Strategy 2004 and the Safer Christchurch Strategy 2005.

**Do the recommendations align with the Council's Strategies?**

24. As above.

**CONSULTATION FULFILMENT**

25. Staff have liaised with the St Paul's Primary School's consultant who is overseeing the relocation. There are no businesses or organisations that would be directly affected by this proposal.
26. There is no residents association for this area.
27. The traffic effects caused by the relocation of the School have been discussed with Red Bus Limited which operates the bus depot on the neighbouring site.
28. Given the exemptions provided by the Canterbury Earthquake (Local Government Act 2002) Order 2010 as described above, it is the view of the Legal Services Unit that the level of consultation that has been undertaken is sufficient for the purposes of the decision to be made.

**STAFF RECOMMENDATION**

It is recommended that the Council approve:

- (a) That the stopping of vehicles currently Prohibited at any time on the east side of Barbadoes Street commencing at the intersection of Moorhouse Avenue and extending in a northerly direction for a distance of 89 metres be revoked.
- (b) That the stopping of vehicles be prohibited at any time on the east side of Barbadoes Street commencing at the intersection of Moorhouse Avenue and extending in a northerly direction for a distance of 62 metres.
- (c) That a School Bus Stop, 8.15am to 9.15am and 2pm to 3.30pm (School days) be installed on the east side of Barbadoes Street commencing at a point 62 metres north of its intersection of Moorhouse Avenue and extending in a northerly direction for a distance of 14 metres.

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- (d) That the stopping of vehicles be prohibited at all times other than (8.15am to 9.15am and 2pm to 3.30pm, School days) on the east side of Barbadoes Street commencing at a point 62 metres north of its intersection with Moorhouse Avenue and extending in a northerly direction for a distance of 14 metres.
- (e) That the stopping of vehicles be prohibited at any time on the east side of Barbadoes Street commencing at a point 76 metres north of its intersection with Moorhouse Avenue and extending in a northerly direction for a distance of 13 metres.
- (f) That a School Bus Stop, 8.15am to 9.15am and 2pm to 3.30pm (School days) be installed on the east side of Barbadoes Street commencing at a point 89 metres north of its intersection of Moorhouse Avenue and extending in a northerly direction for a distance of 36 metres.
- (g) That the stopping of vehicles be prohibited at any time on the north side of Moorhouse Avenue commencing at its intersection with Barbadoes Street and extending in an easterly direction for a distance of 19 metres.
- (h) That the parking of vehicles be restricted to a maximum period of 120 minutes on the north side of Moorhouse Avenue commencing at a point 19 metres east of its intersection with Barbadoes Street and extending in an easterly direction for a distance of 75 metres
- (i) That the parking of vehicles be restricted to a maximum period of three minutes, 8.15am to 9.15am and 2.30pm to 3.30pm (School days), on the north side of Moorhouse Avenue commencing at a point 94 metres east of its intersection with Barbadoes Street and extending in an easterly direction for a distance of 48 metres.

It is further recommended that the Council notes:

- (j) That its decision is for one or more of the purposes set out in the Canterbury Earthquake Response and Recovery Act 2010 and complies with the provisions of the Canterbury Earthquake (Local Government Act 2002) Order 2010.



## 17. DEFERRAL OF CAPITAL WORKS PROGRAMME RENEWALS AS A RESULT OF THE EARTHQUAKE

<b>General Manager responsible:</b>	General Manager Corporate Services, DDI 941-8528 General Manager Capital Programme, DDI 941-8235
<b>Officer responsible:</b>	Corporate Finance Manager
<b>Author:</b>	Diane Brandish

### PURPOSE OF REPORT

1. This report provides the option for Council to defer part of its capital renewals programme to mitigate the potential financial impact on Council as a result of the Canterbury Earthquake.

### EXECUTIVE SUMMARY

2. Council will incur costs as a result of the 4 September 2010 earthquake relating to both the immediate response to the event and the required recovery. The broad categories of the costs likely to be incurred are outlined in paragraphs 3 to 7 of this report and staff are continuing to work to quantify them. Most of the costs will be covered by the Council's extensive insurance cover or through government subsidies. Notwithstanding that, in the interim, staff recommend that Council defers part of its capital renewals programme for 2010/11 to ensure that funding and resource is available for the recovery work that is being planned.

### FINANCIAL IMPLICATIONS

3. The Canterbury earthquake will impact on the Council's financial position due to the significant capital costs of the remediation work required on the city infrastructure. The Council also incurred operating costs associated with running the emergency operations centre and recovery office in the immediate aftermath of the earthquake.
4. Council's facilities and water and wastewater assets are covered by insurance. Water and wastewater assets are covered by LAPP (40%) and the Government (60%). Other assets are covered by Civic Assurance. There will be insurance excess costs incurred by Council.
5. The key uninsured assets are the city's roading network and parks. Government (NZTA) subsidies will be available to offset some of the costs of the roading network.
6. In terms of operating costs and revenue, the earthquake has had varying impacts. The immediate aftermath saw costs incurred in running the emergency operations centre and recovery office. Some of these costs will be recovered.
7. The Council does not insure for loss of profits hence there will be a loss of revenue as a result of the interruption to business (eg. parking charges, swimming pool fees and building consents). This loss is partially offset by reductions in operation costs such as maintenance and casual labour.
8. Council's total capital works programme for 2010/11 amounts to \$277.7 million. Of this amount \$102.7 million represents the renewal of existing assets, excluding social housing, this amount is funded by rates. The remainder of the capital works programme is funded through borrowing and is for new assets required for growth, increased levels of service or new services.
9. To ensure that funding is available and also to give certainty to both the community and staff it is recommended that some capital renewals of the Council's 2010/11 renewal programme be deferred. Because it is directly funded by rates, deferring this programme provides an immediate funding source.
10. The total renewals programme for 2010/11 is \$102.7 million. The actual amount spent to date is \$8.8 million leaving funding available of \$93.9 million. Of this amount, it is recommended to defer \$56 million. A breakdown is provided as **Appendix 1**. A detailed breakdown on a project by project basis is provided as **Appendix 2** (to be circulated separately to this report).

**17 Cont'd**

11. Some projects are not recommended to be deferred. The reasons being:
  - (i) The project has already been completed;
  - (ii) The project is partially complete and it is pragmatic to finish it;
  - (iii) A contract for the project has been awarded and Council is obliged to continue with it or face contractual claims;
  - (iv) The work is already committed;
  - (v) The work is considered essential;
  - (vi) The work is time sensitive;
  - (vii) Deferring the work will have a significant impact on staff activity.
12. Deferring these projects means that they will not be completed this financial year but instead, will be deferred to the 2011/12 financial year unless covered by recovery works.
13. Whilst we have recommended deferring a number of renewal projects, in practice some projects may not actually be able to be deferred due to deterioration of an asset. To cover this eventuality we recommend that a pool be established equivalent to 10% of the renewals being deferred.

**Do the Recommendations of this Report Align with 2009-19 LTCCP budgets?**

14. The recommendations do not directly align with the 2009-19 LTCCP budgets, however, the Canterbury Earthquake Response and Recovery Act 2010 allows Council to vary from the published LTCCP budgets.

**LEGAL CONSIDERATIONS**

15. The decision sought from the Council is to defer a number of capital projects that were due to be completed during the term of the 2009/19 LTCCP. Normally this would require amendment of the LTCCP and the use of the special consultative procedure before the decision could be made. This is the process required by the Local Government Act 2002.
16. The Canterbury Earthquake Response and Recovery Act 2010 enables the relaxation or suspension of statutory provisions such as these that:
  - (a) may divert resources away from the effort to:
    - (i) efficiently respond to the damage caused by the Canterbury Earthquake;
    - (ii) minimise further damage; or
  - (b) may not be reasonably capable of being complied with, or complied with fully, owing to the circumstances resulting from the earthquake.
17. Section 101(1) of the Local Government Act 2002 requires the Council to manage its revenues, expenses, assets, liabilities, investments, and general financial dealings prudently and in a manner that promotes the current and future interests of the community.
18. Under section 101(2) of the Act the Council must make adequate and effective provision in its LTCCP and in its Annual Plan (where applicable) to meet the Council's expenditure needs identified in those plans.
19. The Canterbury Earthquake (Local Government Act 2002) Order 2010 states that sections 101(1) and (2) are not to prevent the Council from doing anything inconsistent with its LTCCP or Annual Plan. It is the view of the Legal Services Unit that:
  - (a) The decisions sought in this report fall within the purposes of the Canterbury Earthquake Response and Recovery Act 2010, and that

17 Cont'd

- (b) The Council is therefore entitled to rely on the exemptions allowed by the Canterbury earthquake (Local Government Act 2002) Order.

**Have you considered the legal implications of the issue under consideration?**

20. Yes, see paragraphs above.

**ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS**

21. This proposal makes changes to the capital programme agreed as part of the 2010-11 Annual Plan. These changes will impact on a number of the Council's published levels of service. We will report on these impacts at a later date.

**ALIGNMENT WITH STRATEGIES**

22. Not applicable.

**CONSULTATION FULFILMENT**

23. Given the exemptions provided by the Canterbury Earthquake (Local Government Act 2002) Order 2010 no Special Consultative Procedure is required.
24. Further, the Order exempts the Council from the requirement in section 80 of the Local Government Act that it must identify any intention to amend the LTCCP to accommodate the Council's decision.

**STAFF RECOMMENDATION**

It is recommended that the Council:

- (a) Resolve to defer the capital programme renewals as set out in Appendix 2 to the value of \$56,029,460.
- (b) Resolve to establish a contingency pool to the value of 10 per cent of the renewals deferred.
- (c) Note that the deferrals set out in Appendix 2 will have consequential impacts to future years and these will be considered by Council during deliberations on the 2011/12 Annual Plan and 2012/22 LTCCP.
- (d) Note that:
- (i) the resolutions (a) and (b) above are for one or more of the purposes set out in the Canterbury Earthquake Response and Recovery Act 2010; and
  - (ii) non-compliance with the decision making processes in the Local Government Act 2002 is authorised by the Canterbury Earthquake (Local Government Act 2002) Order 2010.

## Appendix 1

	<b>Plan 2010-11</b>	<b>Actuals YTD</b>	<b>Unspent</b>	<b>Committed/Essential</b>	<b>Recommended Deferral</b>
Facilities	18,831,645	1,526,950	17,304,696	11,301,903	6,002,793
City Water & Waste	21,225,212	1,771,435	19,453,777	11,736,129	7,717,647
Greenspace	13,090,679	992,059	12,098,620	4,476,075	7,622,545
Transport*	49,522,992	4,524,897	44,998,096	10,311,621	34,686,475
<b>Total</b>	<b>102,670,529</b>	<b>8,815,341</b>	<b>93,855,188</b>	<b>37,825,728</b>	<b>56,029,460</b>

\* Note these are gross figures, there will be an NZTA subsidy on a portion of this expenditure.

## Facilities Portfolio

Unique Identifier	Project Description	Plan 2010-11	Actuals YTD	Unspent	Committed / Essential	Recommended Deferral	Comments
001	Fixed Assets R&R Field Equipment Upgrades	24,619	24,562	57		57	The project has already been completed
002	Surplus Property Development	109,880	105	109,775		109,775	
003	Corp Accom - Renewals & Replacement	467,740		467,740	467,740		The work is already committed
004	Corp Accom - Sockburn Building Refurb	674,578		674,578	50,000	624,578	The work is already committed. It is required to refurbish the floor for existing staff
005	Grubb Cottage Heritage Upgrade	297,548	139,999	157,548	157,548		The project is partially complete and it is pragmatic to finish it
006	Marketing Fixed Assets R&R	52,685		52,685	52,685		The work is already committed
007	Marketing Fixed Assets Improvements	51,208		51,208	51,208		The work is already committed
008	Events Equipment	51,830	10,000	41,830	16,660	25,170	The work is already committed
009	Fleet and Plant Asset Purchases	1,575,632	244,129	1,331,503	565,186	766,317	The work is already committed
010	Fixed Assets R&R Enforcement	9,848		9,848	9,848		The work is already committed
011	Fixed Assets R&R Furniture & Equipment	445,116	68,722	376,394	54,421	321,973	The work is already committed
012	Library Content	5,096,830	814,224	4,282,606	3,782,606	500,000	Some work is already committed and some considered essential
013	Library Built Asset Renewal & Replacement	1,275,593		1,275,593	620,450	655,143	Some work is already committed
014	Community Facilities Renewals & Replacements	834,942	68,282	766,660	435,718	330,942	Some work is already committed and some considered essential
015	Community Facilities R&R - Toilets & Windows	475,543		475,543		475,543	
016	Community Support Fixtures and Fittings	12,310		12,310		12,310	
017	Fixed Assets R&R Art Gallery General & Lighting	94,031	8,469	85,562	36,531	49,031	The work is already committed
018	Fixed Assets Art Gallery Facilities & Equipment	19,662	14,741	4,922	4,922		The work is already committed
019	Akaroa Museum	83,760	8,782	74,978		74,978	
020	Cooling Tower & Humidifier	405,730	2,747	402,982	402,982		The work is already committed
021	IM&CT Renewals and Replacements	4,904,035	56,694	4,847,342	3,610,296	1,237,046	Some work is already committed and some considered essential
022	Buildings - R & R	297,462	15,628	281,834	152,400	129,434	Some work is already committed and some considered essential
023	Window and Door Joinery - R & R	15,126		15,126	15,126		The work is already committed
024	Rec & Sport Sanitary Serv & Site Drainage -R & R	5,810		5,810	5,810		The work is considered essential
025	Rec & Sport Vinyl & Carpet Replacements -R & R	15,362		15,362	15,362		The work is considered essential
026	Rec & Sport Bathroom,Changing Room,Kitchen Remodel	108,325	13,669	94,656	66,331	28,325	Some work is already committed and some considered essential
027	Rec & Sport Pool Tiling Replacement -R & R	35,147	20,600	14,547	14,547		The work is already committed
028	Rec & Sport Re-theme -R & R	128,250		128,250		128,250	
029	Rec & Sport Specialist Lighting -R & R	12,310		12,310	12,310		The work is already committed
030	Rec & Sport Disability Access -R & R	19,695		19,695	19,695		The work is already committed or considered essential
031	Rec & Sport Pool Mech & Elec Pumps & Motors - R&R	153,447		153,447	153,447		The work is considered essential
032	Rec & Sport Other Mechanical and Electrical R & R	63,025		63,025	63,025		The work is considered essential
033	Rec & Sport Pool Equipment R & R	136,060	9,552	126,508	76,291	50,217	Some work is already committed and some considered essential

Facilities Portfolio

Unique Identifier	Project Description	Plan 2010-11	Actuals YTD	Unspent	Committed / Essential	Recommended Deferral	Comments
034	Rec & Sport Gym Equipment R & R	413,672	0	413,672		413,672	
035	Rec & Sport Activity Equipment R & R	77,639	1,811	75,828	63,674	12,154	Some work is already committed and some considered essential
036	Rec & Sport Administration Equipment R & R	16,741		16,741		16,741	
037	Rec & Sport Asphalt and Landscaping R & R	125,708		125,708	125,708		The work is already committed
038	Rec & Sport Fence Replacement R & R	56,132		56,132	20,000	36,132	The work is already committed
039	Rec & Sport Irrigation Systems R & R	54,162	1,095	53,067	53,067		The work is already committed
040	Rec & Sport Lighting and Car Park Lighting R & R	19,695		19,695	14,690	5,005	The work is already committed
041	Sports Fields R & R	19,695		19,695	19,695		The work is already committed
042	QEII Disabled Access for IPC Games	95,063	3,140	91,923	91,923		The work is already committed
<b>Total</b>		<b>18,831,645</b>	<b>1,526,950</b>	<b>17,304,696</b>	<b>11,301,902</b>	<b>6,002,793</b>	

City Water Waste Portfolio

Unique Identifier	Project Description	Plan 2010-11	Actuals YTD	Unspent	Committed / Essential	Recommended Deferral	Comments
043	WW Infrastructure R&R Pumping	15,101	1,830	13,271	13,271		The work is considered essential
044	WW Infrastructure R&R Wastewater Reticulation	39,000	847	38,153	38,153		The work is considered essential
045	Laboratory Renewals and Replacements	134,872		134,872	134,872		The work is considered essential
046	Business Asset Improvements - FA	31,859		31,859		31,859	
047	WS System Control - I&C	122,910		122,910	122,910		The work is considered essential
048	WS Headworks Pump Replacements	786,815		786,815	606,815	180,000	Some work is already committed
049	WS Trench Texturising	80,000		80,000	80,000		The work is considered essential
050	WS Primary Switchboard	114,740	17,353	97,387	97,387		The work is already committed
051	WS Mains Renewals	29,249		29,249		29,249	
052	WS Infrastructure R&R Reticulation Submains	829,280	113,941	715,339	216,059	499,280	Some work is already committed
053	WW Trade Waste Sampling Equipment	6,405		6,405	6,405		The work is considered essential
054	WW Pump Scada System	81,849	1,360	80,489	80,489		The work is considered essential
055	WW CWTP Allen Engines Replacement	1,576,669	24,486	1,552,183	1,552,183		The work is considered essential
056	WS - Palmers Rd P/Stn Renewal	576,090	11,512	564,579	564,579		The work is considered essential for upgrading of damaged pump station that will not be covered by insurance
057	WS - Reservoir Replacement	44,740	5,054	39,686	39,686		The work is already committed
058	WW Pumping Buildings & Civil R & R	64,010		64,010	64,010		The work is considered essential
059	WW CWTP Dewatering Clarifiers 1&2	59,328		59,328		59,328	
060	WW Lyttelton WWTP R&R	88,629		88,629	88,629		The work is considered essential
061	WS Ferrymead Booster Station	909,837	180,608	729,230	229,230	500,000	Some work is already committed
062	WS R&R Submains Meter Renew	256,040	0	256,040	256,040		The work is already committed
063	WS Hdwrks Lake Terrace Diesel Rplcmnt	251,830	174,967	76,863	76,863		The work is already committed
064	WW pumping stations -Electronic new	20,249		20,249	20,249		The work is considered essential
065	Waste Transfer Stations and Bins (R&R	176,132	8,390	167,742	167,742		The work is considered essential
066	SW Miscellaneous Items - Closed landfill	43,188		43,188	33,188	10,000	The work is considered essential
067	Recyclable Materials Collection and Proc	30,444		30,444		30,444	
068	Recyclable Materials Collection and Proc	55,294		55,294		55,294	
069	Enlarge Grit Tank & Sedimentation Tank I	235,909		235,909	235,909		The work is already committed
070	Primary Sedimentation Tank Upgrades	891,488	31,619	859,869	859,869		The work is already committed
071	Lift Electrical Equipment to Avoid Flood	582,616	111,693	470,923	470,923		The project is partially complete and it is pragmatic to finish it
072	Seal Area Around Thickener Building	26,938	97,530	-70,593	-70,593		The project has already been completed
073	CWTP Ongoing Renewals Programme	1,040,535	13,163	1,027,372	927,372	100,000	The work is already committed
074	Biosolids Holding Tank	246,354	346	246,009	246,009		The work is considered essential
075	WS Ferrymead Bridge	165,778		165,778		165,778	
076	WW Pages Rd Stage 1	1,091,072	168,270	922,802	922,802		The project is partially complete and it is pragmatic to finish it
077	WW 1 Gladstone Quay	32,871	32,614	258	258		The project has already been completed
078	Odour Control 480 Biofilter Main Rd Sumner	84,437	9,645	74,792		74,792	
079	WW PS614 Akaroa Recreation Ground	3,381		3,381	3,381		The work is already committed
080	WS Reserve/Foster (Lytt)	24,000		24,000		24,000	
081	WS Package G (Brittan Walkers Simeon)	137,169		137,169		137,169	
082	WS Simeon(Lytt) - Voelas-Brittan	62,767		62,767		62,767	

City Water Waste Portfolio

Unique Identifier	Project Description	Plan 2010-11	Actuals YTD	Unspent	Committed / Essential	Recommended Deferral	Comments
083	Water Supply SCADA renewal	81,828	4,546	77,282	77,282		The work is considered essential
084	WS Ancillary Pumps & Motors Package 1	100,000	813	99,188		99,188	
085	WS Telemetry to Flow Monitoring Sites	13,387	10,281	3,106	3,106		The project is partially complete and it is pragmatic to finish it
086	WS Denton PS upgrade	54,713	78,950	-24,236	-24,236		The project has already been completed
087	WS Farrington PS upgrade	13,564	22,886	-9,322	-9,322		The project has already been completed
088	WS GB Ernest Adams PS upgrade	4,792	883	3,909	3,909		The project is partially complete and it is pragmatic to finish it
089	WS Mairehau PS upgrade	20,173	21,773	-1,600	-1,600		The project has already been completed
090	WS Picton Ave (Burdale E/W) mains renew	1,287		1,287		1,287	
091	WS AK Watson 2 PS upgrade	11,724	690	11,034	11,034		The work is already committed
092	WS Crosbie PS upgrade	49,310	518	48,792	48,792		The work is already committed
093	WS Sparks PS upgrade	125	6,819	-6,693	-6,693		The project has already been completed
094	WS Sutherlands PS upgrade	410	9,065	-8,655	-8,655		The project has already been completed
095	WW Alport PS15 upgrade	29,022	5,826	23,197	23,197		The work is already committed
096	WW Tikao Bay Beach PS620	172,566	14,722	157,844	157,844		The work is already committed
097	WS Thompsons, Picton & Marshlands Well	60,000	1,408	58,592	58,592		The work is considered essential
098	PS61 WW Pump Station upgrade	108,930	55,239	53,691	53,691		The work is already committed
099	WS Crosbie Well Renewal	362,707	103,217	259,490	259,490		The work is already committed
100	Package 1 - WW PS 10/11 Asset Renewals	485,000	1,992	483,008	182,008	301,000	Some work is already committed
101	Package 1 - WS PS 10/11 Asset Renewals	1,005,839	441	1,005,398	624,398	381,000	Some work is already committed
102	Package 2 - WS PS 10/11 Asset Renewals	696,770		696,770	514,770	182,000	Some work is already committed
103	WS Makora St water mains renewal	70,543	3,586	66,957		66,957	
104	WS Brook St water mains renewal	94,179	3,254	90,924		90,924	
105	WS Selwyn St water mains renewal	14,447	2,968	11,479		11,479	
106	WS Madras St water mains renewal	107,681	5,811	101,870		101,870	
107	WS Rhodes Rd water mains renewal	70,146	41,665	28,481		28,481	
108	WS Jackson Rd water mains renewal	84,063	3,638	80,425		80,425	
109	WS Barbados St water mains renewal	173,517	6,486	167,032		167,032	
110	WS Rawhiti Ave water mains renewal	19,618	417	19,201		19,201	
111	WS Maces Rd water mains renewal	232,043	4,933	227,110		227,110	
112	WS Matai St water mains renewal	32,024	1,200	30,824		30,824	
113	WS Cashmere Rd water mains renewal	194,717	3,683	191,035		191,035	
114	WS Wickham St water mains renewal	40,354	1,643	38,712		38,712	
115	WS Francella St water mains renewal	31,442	1,856	29,586		29,586	
116	WS Lyndon / Clarence water mains renewal	86,860		86,860		86,860	
117	WS Warnerville Rd water mains renewal	201,306	6,146	195,160	195,160		The work is considered essential
118	WS Squire St water mains renewal	44,465	602	43,863		43,863	
119	WS Beach Rd (Church-Bruce) water mains	37,839	850	36,989		36,989	
120	WS Bruce Terrace water mains renewal	113,615	1,000	112,615		112,615	
121	WS William St water mains renewal	53,150	1,200	51,950		51,950	
122	WS Percy St water mains renewal	82,139	1,200	80,939		80,939	
123	WS Selwyn Ave water mains renewal	110,096	1,350	108,746		108,746	
124	WS Seaview Ave water mains renewal	14,889	400	14,489		14,489	



City Water Waste Portfolio

Unique Identifier	Project Description	Plan 2010-11	Actuals YTD	Unspent	Committed / Essential	Recommended Deferral	Comments
125	WS Rue Benoit water mains renewal	130,332	1,670	128,662		128,662	
126	WS Rue Viard water mains renewal	17,149	850	16,299	16,299		The work is already committed
127	WS Willryan Ave water mains renewal	95,489	3,871	91,618		91,618	
128	WS Wroxton Tce water mains renewal	145,744	3,976	141,768		141,768	
129	WS Cracroft Tce water mains renewal	42,355	1,567	40,788		40,788	
130	WW Tikao Bay Rd sewer renewal	123,023	9,864	113,159	113,159		The work is already committed
131	WW Mays Rd sewer renewal	212,845	6,370	206,475	206,475		The work is already committed
132	WW Moorhouse Ave sewer renewal	16,528	432	16,095	16,095		The work is considered essential
133	WW Days Rd sewer renewal	185,064	1,307	183,758		183,758	
134	WW Oxford St sewer renewal	119,115	1,637	117,478		117,478	
135	WW Voelas Rd sewer renewal	36,354	2,724	33,630		33,630	
136	WW Ticehurst Tce sewer renewal	58,464	2,965	55,499		55,499	
137	WW Jacksons Rd sewer renewal	127,406	3,145	124,261		124,261	
138	WW Selwyn Rd sewer renewal	128,780	3,639	125,141		125,141	
139	WW Waipapa Ave sewer renewal	72,361	7,776	64,585	64,585		The project is partially complete and it is pragmatic to finish it
140	WW Raddolph Tce sewer renewal	106,425	4,923	101,502		101,502	
141	WW Gilmour Tce sewer renewal	64,931	3,851	61,080		61,080	
142	WW Ward St sewer renewal	363,036	8,935	354,101		354,101	
143	WW Lincoln Rd sewer renewal	220,669	1,297	219,373		219,373	
144	WW Humboldt St sewer renewal	112,308	1,579	110,729		110,729	
145	WW Cameron St sewer renewal	31,131	43	31,088		31,088	
146	WW Cheviot St sewer renewal	142,150	1,229	140,922		140,922	
147	WW Jackson Rd sewer renewal	303,589	5,125	298,464		298,464	
148	WW Meredith St sewer renewal	59,883	41,029	18,853	18,853		The project is partially complete and it is pragmatic to finish it
149	WW Macaulay St sewer renewal	122,164	63,892	58,271	58,271		The project is partially complete and it is pragmatic to finish it
150	WW King St sewer renewal	288,587	45,928	242,659	242,659		The project is partially complete and it is pragmatic to finish it
151	WW Crichton Tce sewer renewal	105,064	1,944	103,121		103,121	
152	WW Condell Ave sewer renewal	76,599	2,304	74,295		74,295	
153	WS Beach Rd (Aston-Effingham) water main	70,691	1,418	69,272		69,272	
154	WS Crichton Tce water mains renewal	73,282	1,749	71,533		71,533	
155	WS Nutfield Tce water mains renewal	18,076	902	17,174		17,174	
156	WS Terrelle St water mains renewal	40,784	2,807	37,977		37,977	
157	WS Condell Ave water mains renewal	110,778	5,348	105,430		105,430	
158	WW Randolph St Sewer Renewal (Linwood)	129,000	68,721	60,279	60,279		The project is partially complete and it is pragmatic to finish it
159	2010 Banks Peninsula WS Telemetry Package	180,000	9,885	170,115	170,115		The work is considered essential
160	2010 Banks Peninsula WW Telemetry Package	129,440	6,868	122,573	122,573		The work is considered essential
161	Victoria Reservoirs 2 & 3 Replacement	700,000	689	699,311	399,311	300,000	Some work is considered essential for upgrading of damaged reservoir that will not be covered by insurance

City Water Waste Portfolio

Unique Identifier	Project Description	Plan 2010-11	Actuals YTD	Unspent	Committed / Essential	Recommended Deferral	Comments
162	WW Business Entity R&R	34,467		34,467		34,467	
<b>Total</b>		<b>21,225,212</b>	<b>1,771,435</b>	<b>19,453,777</b>	<b>11,736,130</b>	<b>7,717,647</b>	

## Greenspace Portfolio

Unique Identifier	Project Description	Plan 2010-11	Actuals YTD	Unspent	Committed / Essential	Recommended Deferral	Comments
163	Restricted Assets - Renew & Replacements	1,464,654	45,596	1,419,058	1,419,058		The work is already committed
164	Mutual Boundary Fence Renewals	50,000	5,108	44,892	44,892		The work is considered essential
165	Ruru Cemetery Beam Install	50,000		50,000	50,000		The work is already committed and considered essential
166	Stormwater Pipe Renewals	51,204		51,204		51,204	
167	W&W Office Furniture	1,830		1,830		1,830	
168	W&W Office Equipment	5,000		5,000		5,000	
169	Technical Equipment	5,000		5,000		5,000	
170	Avon River & Central City Feature Lig	10,400		10,400		10,400	
171	Minor Relining Projects	100,000		100,000		100,000	
172	Minor Piping Projects	400,000		400,000		400,000	
173	Pumping Station Replacements	165,737		165,737		165,737	
174	Shirley/Philpotts Drain	618,448	23,598	594,851		594,851	
175	Office Furniture/Equipment Replacement	5,154	0	5,154		5,154	
176	Fire Fighting Equipment Replacement- P&G	29,809	12,996	16,813	16,813		The work is considered essential
177	Modifications to Meet Standard	50,000		50,000		50,000	
178	Playground Undersurfacing	80,000		80,000		80,000	
179	Avonhead Park Crpk Reseal	10,000		10,000		10,000	
180	Bot. Gardens Tree Replacement	30,000	3,455	26,545	11,545	15,000	Some work is considered essential
181	Cemetery Signage and Block Markers	6,654		6,654		6,654	
182	Litter Control Works	21,503		21,503		21,503	
183	Tidal Backflow Control	30,000		30,000		30,000	
184	Blighs Garden Trees	20,000		20,000	10,000	10,000	Some work is considered essential
185	Central City Riverbank Trees	30,000	1,860	28,140	13,140	15,000	Some work is considered essential
186	Daresbury Park Path Renewal	5,000		5,000		5,000	
187	Brownlee Res. Trees	20,000		20,000	10,000	10,000	Some work is considered essential
188	Botanic Gardens - Toilet	48,578	13,349	35,229		35,229	
189	Sydenham Park Car Park	70,000	4,107	65,894		65,894	
190	Grant Armstrong Park Playground	33,565		33,565	33,565		The work is already committed
191	Templeton Domain - Toilet	10,000	152	9,849		9,849	
192	Addington Park Playground	5,842		5,842	5,842		The work is already committed
193	Papanui Domain Playground	80,000	4,534	75,466		75,466	
194	Scarborough Park Playground	10,000		10,000		10,000	
195	Ray Blank Pk Toilets & Changing	149,661		149,661		149,661	
196	Halswell Domain Car Park	62,180	5,033	57,147		57,147	
197	Ballantines Drain Renewals	412,028	1,449	410,579		410,579	
198	Horners Drain Renewals	40,000		40,000		40,000	
199	Harbour Structures	103,007	64,451	38,556	38,556		The work is considered essential
200	Sissons Drain Renewals	100,000		100,000		100,000	
201	Barbadoes Cemetery Tree Renewals	10,000		10,000	5,000	5,000	Some work is considered essential
202	Bromley Cemetery Tree Renewals	25,000	3,517	21,483	8,983	12,500	Some work is considered essential
203	Linwood Cemetery Tree Renewals	5,000		5,000	2,500	2,500	Some work is considered essential
204	Sydenham Cemetery Tree Renewals	20,000		20,000	10,000	10,000	Some work is considered essential
205	Horseshoe Lake Tree Renewals	26,490		26,490	13,245	13,245	Some work is considered essential

Greenspace Portfolio

Unique Identifier	Project Description	Plan 2010-11	Actuals YTD	Unspent	Committed / Essential	Recommended Deferral	Comments
206	Jellie Pk Toilets	140,164	36,234	103,930	103,930		The project is partially complete and it is pragmatic to finish it
207	Groynes Toilets Renewals	150,000	1,132	148,869	98,868	50,001	Some work is considered essential
208	RiccMainDrainRenew(Clarence-Picton)	32,194		32,194		32,194	
209	Brightlings Drain Piping	80,000		80,000	80,000		The work is already committed
210	Wingate House Drain	50,000	6,292	43,708	43,708		The project is partially complete and it is pragmatic to finish it
211	RiccMainDrainRenew(Matipo-Wainui)	24,000	4,069	19,931		19,931	
212	Kaputone Well	11,842	3,206	8,636	8,636		The project is partially complete and it is pragmatic to finish it
213	Regional Parks Walkway Renewals	50,000	4,425	45,575	10,575	35,000	Some work is already committed
214	Regional Parks MTB Track Renewals	50,000	14,468	35,532	25,000	10,532	Some work is considered essential
215	Hagley Park Carpark Reseal	74,975	2,093	72,882		72,882	
216	Little Hagley Park	15,000	680	14,320	6,820	7,500	Some work is considered essential
217	Garden & Heritage Parks Path Reseals	31,013		31,013		31,013	
218	Cob Cottage	9,016		9,016	9,016		The work is already committed
219	Garden/Heritage Pks Bridges/Struc Renew	11,894		11,894		11,894	
220	Garden & Heritage Parks Signage	110,000		110,000	60,000	50,000	Some work is considered essential
221	Arcon Reserve Playground	57,160	410	56,750	56,750		The work is already committed
222	Delamare Reserve Tree Renewals	10,000		10,000	5,000	5,000	Some work is considered essential
223	Sarabande Reserve Tree Renewal	10,000		10,000	5,000	5,000	Some work is considered essential
224	Ruru Cemetery Shrub Border Renewal	20,000		20,000		20,000	
225	Abberley Park Shrub Border Renewal	10,000		10,000		10,000	
226	Avebury Park Shrub Border Renewal	10,000		10,000		10,000	
227	Risingholme Park Shrub Border Renewal	15,000		15,000		15,000	
228	Barbadoes Cemetery Shrub Border Renewal	5,000		5,000		5,000	
229	Addington Cemetery Shrub Border Renewal	2,000		2,000		2,000	
230	Neighbourhood Parks Path Reseals	35,000		35,000		35,000	
231	Cambridge Tce Riverbank	60,457	16,867	43,590	43,590		The project is partially complete and it is pragmatic to finish it
232	Regional Parks Buildings / Equip Renewal	41,459		41,459		41,459	
233	Sign of the Kiwi Water Tank	9,908	15,058	-5,150	-5,150		The project has already been completed
234	Misty Peaks/Banks Peninsula Revegetation	30,000		30,000	15,000	15,000	Some work is considered essential
235	Regional Parks Bridges/Struc Renewal	72,560	27,953	44,607		44,607	
236	Regional Parks Sign Renewals	207,410	30,072	177,338	100,000	77,338	Some work is considered essential
237	Greenspace Business Entity R&R	126,775		126,775	126,775		The work is already committed
238	Allandale Toilets	100,000	2,860	97,140	97,140		The work is considered essential
239	Sports Parks Car Park Reseals	10,916		10,916		10,916	
240	Sheldon Park Playground (North End)	50,278	10,581	39,697	39,697		The project is partially complete and it is pragmatic to finish it
241	Sports Parks Tree Repl Prog	486	7,791	-7,305	-7,305		The project has already been completed
242	Sports Parks Bridges/Struc Renewal	10,000		10,000		10,000	
243	Sports Parks Signage Renewals	2,361		2,361	2,361		The work is considered essential
244	Weston Road Daylighting	52,563	7,115	45,448	45,448		The project is partially complete and it is pragmatic to finish it

## Greenspace Portfolio

Unique Identifier	Project Description	Plan 2010-11	Actuals YTD	Unspent	Committed / Essential	Recommended Deferral	Comments
245	Sissons Drain - Graham Condon Centre	100,000		100,000	100,000		The work is already committed
246	Boxed Drains Renewals	25,722		25,722		25,722	
247	City Outfall Drain Repairs	50,000	43,119	6,881	6,881		The work is considered essential
248	Unlined Drains Renewals	13,055		13,055		13,055	
249	Akaroa Stormwater	68,031	6,538	61,493	61,493		The work is already committed
250	Akaroa Stormwater Improvements	309,021	3,800	305,221	105,200	200,021	Some work is already committed
251	Hunter Terrace - Section 1	513,224	31,507	481,717	33,493	448,224	Some work is already committed
252	Sloan Terrace - Section 2	142,606	13,203	129,404	29,297	100,107	Some work is already committed
253	Neighbourhood Parks Playground Renewal	73,780		73,780		73,780	
254	Sports Park Playing Field Reconstruction	30,000		30,000		30,000	
255	Avonhead Cemetery Tree Renewals	15,000		15,000	7,500	7,500	Some work is considered essential
256	Botanic Gardens Collection Renewals	95,000	1,585	93,415		93,415	
257	Renew Irrigation systems (Botanic Grdns)	100,000	90,887	9,113	9,113		The project is partially complete and it is pragmatic to finish it
258	Linden Grove Res Dev	24,059	96	23,963		23,963	
259	Mona Vale Tree Replacement	10,000		10,000	5,000	5,000	Some work is considered essential
260	Inner City Riverbanks planted areas	246,437	36,994	209,443		209,443	
261	Botanic Gardens - Cunningham House	10,308		10,308		10,308	
262	Neighbourhood Parks Playground Upgrades	50,000		50,000		50,000	
263	Wigram Playground	64,383		64,383		64,383	
264	Nepal Reserve Playground	150,000	2,627	147,373	147,373		The work is already committed
265	Neighbourhood Parks Signage Renewal	148,067	674	147,393	73,326	74,067	Some work is considered essential
266	Neighbourhood Parks Bridges/Struc Renew	19,529		19,529		19,529	
267	Corsair Bay Development Plan	94,188		94,188	94,188		The work is considered essential
268	Stanley Park Dev	20,000	137	19,864		19,864	
269	Robinsons Bay Res Dev	9,429		9,429	9,429		The work is already committed
270	Okains Bay	50,000		50,000		50,000	
271	Jubilee Walkway Track Development	5,000	150	4,850		4,850	
272	New Brighton Playground	46,208	42,431	3,777	3,777		The project is partially complete and it is pragmatic to finish it
273	The Groynes Development	50,000	1,667	48,334	23,334	25,000	Some work is already committed
274	Spencer Park Tree Replacement	30,000	7,656	22,344	7,344	15,000	Some work is already committed
275	Bottle Lake Forrest Park	100,000	44,577	55,423	5,423	50,000	Some work is already committed
276	Seafield Park	15,000		15,000	7,500	7,500	Some work is already committed
277	Port Hills Reserves Revegetation	30,000	3,480	26,520	26,520		The work is already committed
278	Coast Care Development	95,000	17,714	77,286	42,286	35,000	Some work is considered essential
279	Seafield Park/Spencer Park Tracks	5,000		5,000		5,000	
280	Port Hills Fencing (inc rockfall protection)	90,000	8,311	81,689	81,689		The work is considered essential
281	Natural Areas Protective Fencing	150,000	19,725	130,275	130,275		The project is partially complete and it is pragmatic to finish it
282	Building Component Renewals	50,000	951	49,049		49,049	
283	Fitness Trails Dev (A/W)	10,078	228	9,851		9,851	
284	Sports Parks Rec Facilities Renewal	8,870		8,870		8,870	
285	Beckenham Park Tree Replacement	10,000		10,000	5,000	5,000	Some work is considered essential
286	Burwood Park Tree Replacement	30,000		30,000	15,000	15,000	Some work is considered essential

Greenspace Portfolio

Unique Identifier	Project Description	Plan 2010-11	Actuals YTD	Unspent	Committed / Essential	Recommended Deferral	Comments
287	Centennial Park Tree Replacement	10,000	1,966	8,034	3,034	5,000	Some work is considered essential
288	Hagley Park Tree Replacement	10,000	600	9,400	4,400	5,000	Some work is considered essential
289	Jellie Park Tree Replacement	30,000		30,000	15,000	15,000	Some work is considered essential
290	Marshland Domain Tree Replacement	30,000		30,000	15,000	15,000	Some work is considered essential
291	Nunweek Park/Wairakei Res Tree Repl	20,000		20,000	10,000	10,000	Some work is considered essential
292	Rawhiti Domain Tree Replacement	25,000		25,000	12,500	12,500	Some work is considered essential
293	St Leonards Square Tree Replacement	500		500	250	250	Some work is considered essential
294	Sth Brighton Domain Tree Replacement	25,000	3,519	21,481	8,981	12,500	Some work is considered essential
295	Thomson Park Tree Replacement	25,000		25,000	12,500	12,500	Some work is considered essential
296	Hagley Park Amenity Landscaping	20,000		20,000		20,000	
297	Awa-Iti Domain Dev	44,261	7,440	36,822	26,822	10,000	Some work is already committed
298	Rawhiti Domain - Implement dev plan	80,000	4,477	75,524		75,524	
299	Lyttelton Brick Barrels	350,000	8,019	341,981	16,981	325,000	Some work is already committed
300	Snellings Drain Green Corridor	175,580	610	174,970		174,970	
301	Stormwater Automation	20,000		20,000		20,000	
302	Structural Replacements	113,308		113,308		113,308	
303	Redwood Springs	61,569	33,654	27,915	27,915		The project is partially complete and it is pragmatic to finish it
304	Shepards Stream	50,000	28,852	21,148	21,148		The project is partially complete and it is pragmatic to finish it
305	Bexley-Estuary Bank Works (Dixon Block)	48,961	4,885	44,077		44,077	
306	Schools & University	20,000	25	19,975		19,975	
307	Jacksons Creek @ Addington Park	14,060	3,130	10,930	10,930		The project is partially complete and it is pragmatic to finish it
308	Darroch Reserve Wetland	25,000	751	24,250		24,250	
309	Smacks Creek	20,000	16,006	3,994	3,994		The project is partially complete and it is pragmatic to finish it
310	Horseshoe Lake	50,000	683	49,318		49,318	
311	Burwood / Woolston Expressway	30,000	91	29,909		29,909	
312	Bexley Wetlands	10,000		10,000		10,000	
313	Travis Wetland	50,000	1,985	48,015	23,015	25,000	Some work is already committed
314	Styx Mill Conservation Reserve	50,000		50,000	25,000	25,000	Some work is already committed
315	W&W Equipment Upgrades	15,982		15,982		15,982	
316	Avon Riverbank Path	72,358	15,405	56,953		56,953	
317	Shand Reserve Path	23,000	10,095	12,905	12,905		The project is partially complete and it is pragmatic to finish it
318	Latters Spur Path	13,447	182	13,265	13,265		The project is partially complete and it is pragmatic to finish it
319	Challenger Lane Path	12,849	14,141	-1,293	-1,293		The project has already been completed
320	Charlesworth Wetland and Drain	30,000	3,122	26,878	11,878	15,000	Some work is already committed
321	Ray Blank Path Reseals	14,053	7,485	6,568	6,568		The work is considered essential
322	Fairway Reserve	17,500	2,463	15,037	15,037		The work is already committed
323	Avon Riverbank Path New Brighton Road	76,866		76,866		76,866	
324	Grant Armstrong Path Reseals	16,000		16,000	16,000		The work is already committed
325	Boyds Farm Ponds Radcliffe Rd	55,090		55,090	55,090		The work is considered essential

## Greenspace Portfolio

Unique Identifier	Project Description	Plan 2010-11	Actuals YTD	Unspent	Committed / Essential	Recommended Deferral	Comments
326	Jacksons Ck @ Cameron St	20,000	91	19,909		19,909	
327	8 Rue Lavaud SW pipe renewal	20,445		20,445	20,445		The work is already committed
328	Steamwharf Stream @ St Johns St	27,724	1,969	25,754	25,754		The work is already committed
329	Neighbourhood Park Path reseals 2011	120,000		120,000		120,000	
330	Sports Park Path reseals 2011	177,500	48,589	128,911		128,911	
331	Hagley Park Daffodil Lawn Toilets	55,500		55,500		55,500	
332	Brownlee Reserve Playground	20,000	1,962	18,039		18,039	
333	Shearer Reserve Playground	20,000	561	19,439		19,439	
334	Hagley Park Artificial Cricket Blocks	30,000		30,000	30,000		The work is already committed
335	Sports Parks Irrigation Systems Repl	45,000		45,000		45,000	
336	Ataahua Domain Reserve Development	20,000	1,638	18,362	8,362	10,000	Some work is already committed
337	Diamond Harbour Recreation Ground	10,000		10,000		10,000	
338	Horseshoe Lake Boardwalk	100,000		100,000		100,000	
339	Willowdell Reserve Tree Renewal	15,000		15,000	7,500	7,500	Some work is considered essential
340	Neighbourhood Pks Amenity L'scape/Plant	23,673		23,673		23,673	
341	Woodham Park Shrub Border Renewals	5,000		5,000		5,000	
342	Cambridge Green Shrub Border Renewals	10,000		10,000		10,000	
343	Armagh Reserve Shrub Border Renewals	10,000		10,000		10,000	
344	Glebe Reserve	30,000		30,000		30,000	
345	Gould Reserve Planted Areas	26,489	2,652	23,837	23,837		The work is already committed
346	Brownlee Reserve	100,000	789	99,211	19,211	80,000	Some work is already committed
347	Awa-Iti Domain Tree Replacement	5,000	1,315	3,685	1,185	2,500	Some work is considered essential
348	Barrington Park Tree Replacement	5,000		5,000	2,500	2,500	Some work is considered essential
349	Papanui Domain Tree Replacement	20,000		20,000	10,000	10,000	Some work is considered essential
350	Redwood Park Tree Replacement	5,000		5,000	2,500	2,500	Some work is considered essential
351	Richmond Park Tree Replacement	5,000		5,000	2,500	2,500	Some work is considered essential
352	Sheldon Park Tree Replacement	5,000		5,000	2,500	2,500	Some work is considered essential
353	Sydenham Park Tree Replacement	5,000		5,000	2,500	2,500	Some work is considered essential
354	Upper Riccarton Domain - Tree Repl	5,000		5,000	2,500	2,500	Some work is considered essential
355	Sports Parks Amenity Landscaping	18,153		18,153		18,153	
356	Papanui Domain Amenity Landscaping	75,000	3,197	71,803		71,803	
357	Groynes Car Park/Driveway Renewal	103,446	24	103,422	103,422		The work is considered essential
358	Mayfield Ave Piping	75,000		75,000		75,000	
359	W/W Detention & Treatment Facility Renew	58,586		58,586		58,586	
360	Redwood Springs Detention Basins	30,000	990	29,010		29,010	
361	Mundys Drain Radcliffe Rd	150,000		150,000	150,000		The work is considered essential
362	Estuary Margin planting	30,000		30,000		30,000	
363	Ilam Stream planting	10,000		10,000		10,000	
364	Curries Reserve Drain	50,000		50,000		50,000	
365	Waimea Terrace - Section 1	55,802		55,802		55,802	
366	Curries Reserve Path Renewal	40,000		40,000		40,000	
367	Linwood Cemetery Path Renewal	5,000		5,000		5,000	
368	Styx Boating Reserve Path Renewal	20,000	137	19,864		19,864	
369	Bowker Fountain	80,000		80,000		80,000	
370	Francis Reserve Shrub Border Rnew	25,000		25,000		25,000	

Greenspace Portfolio

Unique Identifier	Project Description	Plan 2010-11	Actuals YTD	Unspent	Committed / Essential	Recommended Deferral	Comments
371	Wigram Village Green Shrub Border Rnew	15,000		15,000		15,000	
372	MacFarlane Park Shrub Border Rnew	5,810		5,810		5,810	
373	Spreydon Domain Shrub Border Rnew	15,000		15,000		15,000	
374	Jellie Park Shrub Border Rnew	10,000		10,000		10,000	
375	Shand Cresc Res Shrub Border Rnew	10,000		10,000		10,000	
376	Middleton Park Shrub Border Rnew	14,000		14,000		14,000	
377	Westlake Park Shrub Border Rnew	20,000		20,000		20,000	
378	Denton Park Shrub Border Rnew	10,000		10,000		10,000	
379	Bradford Park Shrub Border Rnew	10,000		10,000		10,000	
380	Muir Park Shrub Border Rnew	20,000		20,000		20,000	
381	11/12 Shrub Border Rnew	20,000		20,000		20,000	
<b>Total</b>		<b>13,090,679</b>	<b>992,059</b>	<b>12,098,620</b>	<b>4,476,074</b>	<b>7,622,544</b>	



Transport Portfolio

Unique Identifier	Project Description	Plan 2010-11	Actuals YTD	Unspent	Committed / Essential	Recommended Deferral	Comments
382	Fixed Assets R&R Off Street Parking	2,022,812	1,984,362	38,450	38,450		The project is partially complete and it is pragmatic to finish it
383	Fixed Assets R&R On Street Parking	22,536		22,536	22,536		The work is considered essential
384	Parking Business Entity R&R	297,578		297,578	50,000	247,578	Some work is already committed
385	Pay Machines Installation	98,542		98,542	98,542		The work is already committed
386	Building Improvements & Branding	49,271		49,271	49,271		The work is already committed
387	New Parking Meters	49,271		49,271	49,271		The work is already committed
388	Fixed Assets Office Equipment	36,316	986	35,330	35,330		The work is already committed
389	Carriageway Smoothing	664,493	300	664,193	164,700	499,493	Some work is considered essential
390	Footpath Resurfacing	4,146,400	148,662	3,997,738	247,738	3,750,000	Some work is considered essential
391	Bridges	195,950	145	195,805		195,805	
392	Bus Stop Installation	147,813	6,180	141,633		141,633	
393	ANTTS Installation	99,571		99,571	99,571		The work is considered essential
394	Signs Parking	35,074	1,074	34,000	34,000		The work is already committed
395	Advanced Direction Signage	57,429	10	57,419		57,419	
396	Carriageway Sealing and Surfacing	8,715,936	10,751	8,705,185		8,705,185	
397	Road Pavement Replacement	856,816	1,840	854,976	854,976		The work is considered essential
398	Cambridge Tce (Barbadoes - Fitzgerald)	386,890	179,202	207,689	207,689		The project is partially complete and it is pragmatic to finish it
399	Halton St (Watford - Hartley)	2,000	16,599	-14,599	-14,599		The project has already been completed
400	Bower Ave (New Brighton - Ascot)	225,000	5,629	219,372		219,372	
401	Bretts (Innes - Mays)	10,000		10,000	10,000		The project has already been completed
402	Mayfield Ave (Forfar-Westminster)	367,278	129,754	237,524	237,524		The project is partially complete and it is pragmatic to finish it
403	Mays Rd (Papanui-Bretts)	1,464,799	29,115	1,435,684	1,435,684		The project is partially complete and it is pragmatic to finish it
404	Hawthorne St (Watford - Hartley)	65,000	56,590	8,410	8,410		The project has already been completed
405	North Avon Rd (Hills - North Parade)	76,677	6,371	70,305		70,305	
406	Rutland St (Innes - Weston )	20,000	9,199	10,801	10,801		The project has already been completed
407	Selwyn St (Brougham - Hazeldean)	91,791	21,599	70,192		70,192	
408	St James Ave(Dalriada - Harewood)	105,422	17,610	87,813		87,813	
409	Kerb & Channel Banks Peninsula	195,540	0	195,540		195,540	
410	Off Road Cycleway Surfacing	66,462		66,462		66,462	
411	Coloured Cycleways	33,750		33,750	33,750		The work is considered essential
412	Signs Renewals	106,254	1,073	105,181	105,181		The work is considered essential
413	Landscaping Renewals	389,216	29,389	359,827		359,827	
414	Berms Renewals	251,341		251,341		251,341	
415	Bus Shelter Renewals	277,816	80,213	197,603	197,603		The work is already committed
416	Traffic Signals Renewals	443,147	88	443,059	443,059		The work is already committed
417	Wairakei Rd (Manor-Railway)	100,000	1,226	98,774	98,774		The work is already committed
418	Hartley Ave (Normans-Hawthorne)	55,000	42,705	12,295	12,295		The project has already been completed
419	Simeon St (Coronation-Andrews)	652,704	28,574	624,130		624,130	
420	Weston Rd (Bretts-Jameson)	90,000	10,964	79,036		79,036	The project has already been completed

Transport Portfolio

Unique Identifier	Project Description	Plan 2010-11	Actuals YTD	Unspent	Committed / Essential	Recommended Deferral	Comments
421	Fendalton South Cluster - Desmond St	99,738	11,370	88,368	88,368		The project is partially complete and it is pragmatic to finish it
422	Donegal St(Main Nth-End)	33,451	35,935	-2,484	-2,484		The project has already been completed
423	Fendalton South Cluster - Helmores Ln	483,522	184,985	298,537	298,537		The project is partially complete and it is pragmatic to finish it
424	Huxley St (Burlington-Croydon)	1,250,622	1,476	1,249,146		1,249,146	
425	Lyndon St (Division-Picton)	173,043	496	172,546		172,546	
426	Madras St (Kilmore-Salisbury)	432,685	34,618	398,067		398,067	
427	Pitt Pl (Springfield-End)	232,035	5,725	226,310	106,550	119,760	The work is already committed and it is pragmatic to finish it. The contract price is lower than estimated so that the balance can be deferred
428	Puriri St (Riccarton-Hinau)	64,303	234	64,069		64,069	
429	Rhodes St	531,000	15,689	515,311	515,311		The project is partially complete and it is pragmatic to finish it
430	Weston Rd (Papanui-Bretts)	50,000	46,815	3,185	3,185		The project has already been completed
431	Fendalton North Cluster - Wroxton Tce	118,070	9,071	109,000		109,000	
432	New Grassed Berms	290,248		290,248		290,248	
433	Causeway Culvert & Walls	1,135,436	27,660	1,107,775	1,107,775		The work is considered essential
434	Fairview St footbridge	49,271	10,791	38,480		38,480	
435	BPDC road metalling	519,292	176,978	342,314	342,314		The work is considered essential
436	BPDC Street Lighting Upgrades	59,639	0	59,639	59,639		The work is already committed
437	Emerson St (Spencer-Park)	257,407	8,434	248,973		248,973	
438	Meredith Street (Spencer St - Park)	212,432	27,589	184,843	184,843		The project is partially complete and it is pragmatic to finish it
439	Ward St (Selwyn - Church Sq)	883,491	31,462	852,029		852,029	
440	Madras St (Moorhouse to Latimer)	1,355,441	22,550	1,332,891		1,332,891	
441	Barbadoes St (Kilmore to Lichfield )	1,117,176	25,861	1,091,315		1,091,315	
442	Street Tree Renewals	794,841	50,368	744,473	349,632	394,841	Some work is considered essential
443	Dunarnan St (Holland to Ngarimu)	5,000	475	4,526	4,526		The project has already been completed
444	Fendalton North Cluster - Clifford Ave	915,125	11,055	904,070		904,070	
445	Fendalton North Cluster - Jacksons Rd	842,703	12,084	830,619		830,619	
446	Spencer St	3,500	5,841	-2,341	-2,341		The project has already been completed
447	Urunga Ave	22,831	31,805	-8,974	-8,974		The project has already been completed
448	Bridges Upgrading (A64LtAkaroaRd)	6,876		6,876	6,876		The work is already committed
449	Bridges Upgde (M14 Wstrn Valley Rd)	91,243	124,046	-32,803	-32,803		The project has already been completed
450	Waimakariri Bridge	1,119,083	15,498	1,103,584	1,103,584		The work is already committed with Waimakariri District Council committing to continue
451	Torlesse St	477,844	12,845	464,999	464,999		The project is partially complete and it is pragmatic to finish it
452	Feilding St	298,892	137,929	160,963	160,963		The project is partially complete and it is pragmatic to finish it

Transport Portfolio

Unique Identifier	Project Description	Plan 2010-11	Actuals YTD	Unspent	Committed / Essential	Recommended Deferral	Comments
453	Macaulay St	423,714	57,266	366,447	366,447		The project is partially complete and it is pragmatic to finish it
454	Pembroke St	1,282,000	15,031	1,266,969		1,266,969	
455	Rawhiti Ave	23,560	3,650	19,910		19,910	
456	Wychbury St	1,393,784	25,288	1,368,496		1,368,496	
457	Banks Peninsula Drainage	49,239	4,568	44,672	44,672		The work is considered essential
458	Tram Track Joints	98,542		98,542	98,542		The work is considered essential
459	Tram Shelter Refurb /Replacement	9,854		9,854		9,854	
460	Overhead Supply Poles and Arms	41,516		41,516		41,516	
461	New Retaining Walls	75,434		75,434		75,434	
462	New Bus Stops (New Routes)	49,239		49,239	15,000	34,239	Some work is already committed
463	New Residential Street Trees	19,695		19,695		19,695	
464	New Central City Street Trees	19,695		19,695		19,695	
465	Central City Signs	49,239	106	49,133		49,133	
466	Chevron Boards	38,721		38,721	38,721		The work is already committed
467	Real Time Information (RTI) System Renew	377,923	10,808	367,115	102,115	265,000	Some work is already committed
468	Shuttle Stop Sign Refurb/Replacement	19,709		19,709	19,709		The work is considered essential
469	Pipers Valley Bridge Renewal	78,250	14,351	63,898	63,898		The project is partially complete and it is pragmatic to finish it
470	Sutton Quay Retaining Wall	342,267	126,277	215,990	215,990		The project is partially complete and it is pragmatic to finish it
471	Blair Avenue	597,094	4,796	592,298		592,298	
472	Cambridge Tce (Peterborough-Madras end)	271,066	8,233	262,833		262,833	
473	Makora St	718,150	2,555	715,595		715,595	
474	Squire St	326,900	3,675	323,226		323,226	
475	Woodgrove Ave - dished channel only	346,460	14,721	331,739		331,739	
476	Beckenham St	44,375	10,442	33,933		33,933	
477	Bradshaw Tce	25,590	2,555	23,035		23,035	
478	Cameron St	36,655	3,111	33,544		33,544	
479	Circuit St	31,515	3,257	28,258		28,258	
480	Clive St	34,206	559	33,647		33,647	
481	Condell Ave (Matsons-Blighs)	42,964	11,480	31,484		31,484	
482	Gracefield Avenue	27,338	5,955	21,383		21,383	
483	Grange (Aynsley-Opawa)	1,171	2,910	-1,740	-1,740		The project has already been completed
484	Havelock St	36,608	558	36,050		36,050	
485	Hornbrook St	61,361	1,799	59,562		59,562	
486	Humboldt St	30,724	3,118	27,606		27,606	
487	Hume St (Austin-Rogers)	62,513	2,161	60,352		60,352	
488	Ingoldsby St	46,338	2,380	43,958		43,958	
489	Jordan St	51,122	4,636	46,486		46,486	
490	King St	98,810	2,412	96,399		96,399	
491	Longfellow St	52,104	5,064	47,040		47,040	
492	Marine Parade (#142-Lonsdale)-west side	321,463	11,448	310,015		310,015	
493	Marine Parade (Beach-Bowhill)-west side	844,949	13,488	831,461		831,461	

Transport Portfolio

Unique Identifier	Project Description	Plan 2010-11	Actuals YTD	Unspent	Committed / Essential	Recommended Deferral	Comments
494	Marlborough St	30,991	483	30,509		30,509	
495	Rowcliffe Cres	50,000	50,484	-484	-484		The project has already been completed
496	Halswell Rd - Dunbars to Hendersons	455,138	5,078	450,060		450,060	
497	Cranford St Footpath	41,801	684	41,117		41,117	
498	Latimer Square West	50,000	10,053	39,947		39,947	
499	Aorangi Road (Condell - Brookside)	117,145	9,892	107,253		107,253	
500	Richill Street (all)	67,585	6,929	60,656		60,656	
501	Southampton Street	90,110	18,120	71,990		71,990	
502	Victoria Street (Salisbury - Bealey)	126,155	9,412	116,743		116,743	
503	Wellington Street (all)	90,110	10,389	79,721		79,721	
504	Alpha Ave	18,020	5,493	12,527		12,527	
505	Belfast Rd KDC only - south side	270,335	9	270,326		270,326	
506	Bennett St	18,020	2,072	15,948		15,948	
507	Caledonian Rd	18,020	14,392	3,628		3,628	
508	Cecil St	18,020	1,028	16,992		16,992	
509	Chapter St (Bretts - Rutland)	18,020	7,722	10,298		10,298	
510	Claremont Ave	27,035	7,132	19,903		19,903	
511	Euston St	27,035	3,205	23,830		23,830	
512	Gibbon St	54,065	1,932	52,133		52,133	
513	Halliwell Ave	18,020	1,265	16,755		16,755	
514	Hastings St West (Colombo - Cadogan)	27,035	3,603	23,432		23,432	
515	Hastings St West (Burlington - end)	27,035	4,540	22,495		22,495	
516	Hawkesbury Ave	18,020	1,977	16,043		16,043	
517	Jameson St	54,065	6,607	47,458		47,458	
518	Lawson St	27,035	319	26,716		26,716	
519	Matsons Ave	45,055	6,553	38,502		38,502	
520	McFaddens Rd (Rutland - Jameson)	63,080	29,306	33,774		33,774	
521	Ngahere St	18,020	634	17,386		17,386	
522	Searells Rd	13,515	5,120	8,395		8,395	
523	Somme St	45,055	5,353	39,702		39,702	
524	Travis (south side east of Blue Gum)	594,735		594,735		594,735	
525	Wainoni (west side Avonside - Cuffs)	310,885		310,885		310,885	
526	Courtenay Street	834,725	6,704	828,021	53,296	774,725	Some work is considered essential to make site safe and re-mark
527	Jackson Street	114,977		114,977		114,977	
528	Pawsons Valley Rd 2 A16	50,000		50,000		50,000	
529	Little Akaloa Beach A68	50,000		50,000		50,000	
530	Bells Road 2 A30	50,000		50,000		50,000	
531	Streetlighting Asset Renewals	150,000	109	149,891		149,891	
532	Transport Business Entity R&R	24,141	9,743	14,398	14,398		The work is considered essential
<b>Total</b>		<b>49,522,992</b>	<b>4,524,897</b>	<b>44,998,096</b>	<b>10,311,620</b>	<b>34,686,476</b>	

30. 9. 2010

**18. RESOLUTION TO EXCLUDE THE PUBLIC (CONT'D)**

Attached.

THURSDAY 30 SEPTEMBER 2010

COUNCIL

RESOLUTION TO EXCLUDE THE PUBLIC (CONT'D)

*Section 48, Local Government Official Information and Meetings Act 1987.*

I move that the public be excluded from the following parts of the proceedings of this meeting, namely items 19 to 21.

The general subject of each matter to be considered while the public is excluded, the reason for passing this resolution in relation to each matter and the specific grounds under Section 48(1) of the Local Government Official Information and Meetings Act 1987 for the passing of this resolution are as follows:

GENERAL SUBJECT OF EACH MATTER TO BE CONSIDERED	REASON FOR PASSING THIS RESOLUTION IN RELATION TO EACH MATTER	GROUND(S) UNDER SECTION 48(1) FOR THE PASSING OF THIS RESOLUTION
19. REPORT BY THE CHAIRPERSON OF THE SHIRLEY/PAPANUI COMMUNITY BOARD: 1 SEPTEMBER 2010	) ) ) GOOD REASON TO WITHHOLD EXISTS	SECTION 48(1)(a)
20. ENGLISH PARK	) UNDER SECTION 7	
21. BELFAST	)	

This resolution is made in reliance on Section 48(1)(a) of the Local Government Official Information and Meetings Act 1987 and the particular interest or interests protected by Section 6 or Section 7 of that Act which would be prejudiced by the holding of the whole or relevant part of the proceedings of the meeting in public are as follows:

Item 19	Conduct of negotiations	(Section 7(2)(i))
Item 20	Prejudice commercial position	(Section 7(2)(b)(ii))
Item 21	Maintain legal professional privilege	(Section 7(2)(g))

**Chairman's**

**Recommendation:** That the foregoing motion be adopted.

**Note**

Section 48(4) of the Local Government Official Information and Meetings Act 1987 provides as follows:

"(4) Every resolution to exclude the public shall be put at a time when the meeting is open to the public, and the text of that resolution (or copies thereof):

- (a) Shall be available to any member of the public who is present; and
- (b) Shall form part of the minutes of the local authority."