


#### 4. OMNIBUS REPORT IN SUPPORT OF DRAFT ANNUAL PLAN 2010/11



<b>General Manager responsible:</b>	General Manager, Corporate Services, DDI 941-8528
<b>Officer responsible:</b>	Manager Planning and Performance
<b>Author:</b>	Ian Thomson, Solicitor

##### **PURPOSE OF REPORT**

1. The purpose of this report is to provide information in respect of proposals made by councillors for possible inclusion in the draft Annual Plan 2010-11. The information has been prepared by staff to provide councillors with background for their draft Annual Plan deliberations on 25 & 26 February 2010.

Appendix 1 - City Mission

Appendix 2 - Central City Business Association

Appendix 3 - Purau Eastern headland Road Purchase

Appendix 4 - Liability Management Policy

3. Councillors will be asked to:
  - (a) note the responses as part of their deliberations.

##### **FINANCIAL IMPLICATIONS**

4. The financial implications of the proposals are outlined in the attached appendices. None of the proposals presented has budget provided as part of the 2009-19 LTCCP.

##### **STAFF RECOMMENDATION**

It is recommended that Council receive the report.