

15. FINANCE AND PLANNING COMMITTEE – REPORT OF 27 APRIL 2006

The Board **resolved** to adopt the following recommendations of the Committee's 27 April 2006 meeting:

15.1 2006/07 Project Funding Allocations

(a) That the Board's 2006/07 funding of \$390,000 be allocated as follows:

Discretionary Funds - held for allocation during the year	60,000
Strengthening Community Action Plans (SCAP) - held for allocation during the year.	40,000
<i>Community Development</i>	
Youth	22,000
Bishopdale Community Preschool – Landscaping new play area	5,000
In 4 Talk Trust – Operating costs community classes	3,000
Bishopdale Community Trust – Wages Community Worker and Volunteer Co-ordinator	18,250
Kiwani's of Waimairi – Terrific Kids Book awards	720
St Stephen's Community Centre – Salary Family and Community Worker and Centre Community Liaison	12,760
North West Mentoring Trust – Wages Co-ordinator	15,000
Te Ropu Tamariki – Operational costs after school club Bishopdale School	6,000
Youth For Christ – Youth Forever Club	5,000
Youth For Christ – Avonhead Rock Solid	5,000
Christchurch Chinese Church – Salary Youth Worker	10,000
Crossfire Trust – Salary Youth Worker and Admin	8,000
Christchurch Zhonghua Chinese Society – Salary Co-ordinator/Community Worker	15,000
Avonhead Community Trust – Salary Community/Youth Worker	15,000
Community Meetings Facilitation	3,500
Youth Development Scheme	10,000
<i>Recreation & Sport</i>	
Community Events	
• Avonhead Hill – Arts & Craft Fair	3,500
• Culture Galore	9,000
• Outdoor Movies	7,000
Youth Recreation Programmes	
• Art Beat Holiday Programme	5,000
• Arts Programme	5,000
• Lets Go Programme	5,000
• Youth Events	6,000

Older Adults Recreation	
Fendalton Leisure Club	4,000
Physical Sport and Recreation Fund – Support for minority sport/art groups	33,770
<i>Community Engagement</i>	
Community Service Awards	2,000
Heritage Awards	6,000
Community Garden Pride Awards	2,500
Neighbourhood Activities	2,000
<i>Greenspace Unit</i>	
Ilam Stream Planting	10,000
Waterway Identification Project	20,000
Memorial Avenue/Roydvale Colour Planting	15,000
Total Fendalton/Waimairi Project Funding Allocations	\$390,000

Note: (Pat Harrow requested that his opposition to projects 3 and 13 as shown on the matrix attached to the agenda be noted.)

- (b) That the Greenspace Unit be requested to investigate the need for a children's playground at Avonhead Park as part of the Greenspace Activity Management plan in respect of the provision of children's playgrounds and that the outcome be reported back to the Board.
- (c) That the Greenspace and Community and Recreation unit be requested to investigate the need for recreation facilities targeted at teenagers in the Fendalton/Waimairi ward and the outcome be reported back to the Board.
- (d) That the Transport and City Streets unit report on the likely timeframe for the footpath on Wooldridge road.

15.2 Supplementary Reports

- (a) That the Board's submission on the Christchurch City Council's draft LTCCP 2006-16 be adopted.
- (b) That the Board's submission on Environment Canterbury's draft LTCCP 2006-16 be adopted.