

12. LTCCP PERFORMANCE MEASURES UPDATE

General Manager responsible:	General Manager Corporate Services
Officer responsible:	General Manager Corporate Services
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PURPOSE OF REPORT

1. To show our performance against the performance measures from the Long-Term Council Community Plan (LTCCP).

EXECUTIVE SUMMARY

2. Please find attached a report including the graphs showing our performance against the performance measures from the LTCCP.
3. We are monitoring these items monthly and overall seem to be on track to be able to deliver measures against each performance target.
4. It is my intention to provide this information on a quarterly basis. If any Councillor has a question regarding a specific measure, it is probably more appropriate to address that directly with the relevant General Manager.

STAFF RECOMMENDATIONS

It is recommended that the Council receive this report.