

## 8. CAPITAL TRANSFERS WITHIN BUDGETS

<b>General Managers responsible:</b>	General Manager Corporate Services and General Manager City Environment
<b>Officers responsible:</b>	General Manager Corporate Services and General Manager City Environment
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### PURPOSE OF REPORT

1. To enable a transfer of capital projects between the 2004/05 and 2005/06 years.

### EXECUTIVE SUMMARY

2. The Transport and City Streets Unit is looking to reprogramme some capital projects between 2004/05 and 2005/06.
3. This would normally be handled by the General Manager Corporate Services under delegations pursuant to the Capital and Operating Budgets section of the delegated powers register. However, a number of projects are over the delegated limit of \$300,000.
4. The effect over the two financial years is a zero cost change, ie it is caused by timing issues only.
5. The requested transfers (in total) are attached as Appendix 1. While Council approval is only required for transfer projects greater than \$300,000, it is considered appropriate for the Council to view these in the context of the total requested changes of plus or minus \$2.856 million, and therefore nil rate impact.

### STAFF RECOMMENDATIONS

It is recommended that the Council approve the reprogramming of Transport and City Streets projects as detailed in Appendix 1.