

2. 2005/06 PROJECT FUND ALLOCATION PROCESS

The Board considered a matrix of identified projects aligned with the approved objectives.

The Board **resolved** to allocate its funding for 2005/06 as follows:

Discretionary Funds - held for allocation during the year	51,100
Strengthening Community Action Plans (SCAP) - held for allocation during the year.	40,000
<i>Creating Strong Communities</i>	
OSCAR Programmes -Belfast	5,000
OSCAR Programmes Northcote	5,000
OSCAR Programmes -Te Ora Hou	10,000
OSCAR Programmes -St Albans	5,000
OSCAR Programmes -Hammersley/Quinns Road	10,000
OSCAR Programmes -Glenmoor	10,000
OSCAR Programmes -Shirley	10,000
Te Roopu Tamahine - Northcote Club	8,000
Delta Community Trust - Community Worker salary subsidy	10,000
Neighbourhood Trust - Community Worker salary subsidy	10,000
Belfast Community Worker - Community Co-ordinator salary subsidy	8,000
Te Ora Hou - Mentoring Programmes	5,000
Shirley Primary School - Counsellor salary subsidy	8,000
Shirley Urban Renewal - Acheson Ave rental & overheads	6,000
Youth for Christ - "Get Real - Shirley"	5,000
Pukapuka Group - Programme costs for Cook Island people	4,000
Te Papanui Trust/Papanui Youth Trust - Operational costs	15,000
St. Mathews - Youth & Children's programmes	5,000
Shirley Community Trust - Operational	10,000
Papanui High School - After School Programme	3,200
Northcote Community Services Trust - Youth Community Worker salary subsidy	5,000
<i>Creating a Liveable City</i>	
Community Garden Pride Awards	2,000
Good Neighbour Awards	1,000
Community Service Awards	2,000
Young Achiever Awards/Youth Development	9,000
Heritage Awards	2,500
Host Responsibility Awards	2,000
Neighbourhood Week	6,000
Community Newsletter	5,000
Arbor Day	1,000
Community Events - Funding for seven plus events	35,700
Youth Recreation Shirley/Papanui - Holiday Programmes/Youth Events	27,000
Tweenager Holiday Programmes (11 to 13 years)	12,000
People with Disabilities Programmes	5,000
Older Adults Recreation Programme	5,000

<i>Creating a Sustainable Natural Environment</i>	
Morrison Avenue Reserve - Provision of BBQ	6,000
Floral enhancement - Main North Rd/Morrison Ave	3,000
Orana Wildlife Reserve - Road upgrade in public area	7,500
Hills Road - Pedestrian safety initiatives	10,000
Total Shirley/Papanui Project Funding Allocations	\$390,000

The Board also **resolved**:

1. That \$3,614 from the 2004/05 Youth Development funds be allocated to the Greenspace Unit for Youth Art initiatives.
2. That \$2,000 from the 2004/05 Board's Discretionary funds be allocated to the Community Engagement Unit to host the Papanui Community Watch 10th Anniversary celebration.
3. That all successful applicants be required to submit accountability reports on a timely basis in relation to funding allocations made by the Board.