

1. ALLOCATION OF PROJECT AND DISCRETIONARY FUNDING 2005/06

A report from the Community Secretary identified projects that had been forwarded to the Board for consideration from the Board's 2005/06 Project and Discretionary funding.

The Board **resolved**:

- That the following allocations be made:

PROJECT	AMOUNT ALLOCATED
Community Development	
Community Development Workers:	
• Te Kupenga O Aranui	\$18,000
• St Andrews House Community Trust, North New Brighton	\$18,000
• Ambrosia Empowerment Trust, East Aranui	\$20,000
Community Response Assistance Fund - For items up to \$1,000 for new projects or 'emergency' situations.	\$5,000
Out of School Programme Support - For ongoing support of existing programmes, establishment costs of new programmes and management/development advice. Made up of:	\$37,000
• Burwood \$4,500	
• Queenspark \$4,500	
• Youth Alive Trust \$7,000	
• Positive Directions \$12,000	
• Agape \$9,000	
SCAP - Dallington Community Cottage Trust - Contribution towards rent.	\$9,200
SCAP - Wainoni/Avonside Community Services Programme – Contribution towards wages and rent for 50's programme.	\$7,000
SCAP - Aranui Community Renewal - Contribution towards community co-ordinator position.	\$25,000
Burwood Day Care Centre for the Elderly - Contribution towards co-ordinator's wages for provision of services to elderly people (mainly in the eastern suburbs).	\$6,000
Burwood/Pegasus Community Watch - Contribution towards running and administration costs. [Glenda Burt declared an interest in and took no part in the voting on this item.]	\$4,000
Crossroads with a Future Trust - Contribution towards Depot Youth Centre, Real Wreck Creation, and community social worker.	\$5,000
Homemade Partnership Trust, Aranui – Fieldworker Co-ordinator salary.	\$10,000
New Brighton Community Garden – Community Garden co-ordinator wages.	\$10,000
Project K Canterbury K2 Trust - Aranui youth development programme.	\$8,000
Te Ora Hou Aranui Club Activities - For weekly club in Aranui for youth at risk, 10 -15 years old.	\$3,000
Te Ropu Tamariki - For after school clubs at Aranui and Wainoni Primary Schools teaching basic life skills to 'at risk' children 7-11 years old.	\$10,000
Youth Alive Trust, New Brighton – Funding for youth worker and programme costs.	\$5,000

New Brighton Joint Youth Committee - Contribution towards salary for youth worker.	\$2,500
Burwood Toy Library – Contribution towards rent.	\$3,120
Project Employment and Environmental Enhancement Programme, New Brighton – Contribution towards salary and operational costs.	\$5,000
Brighton Gallery Trust - Contribution towards rent. [Glenda Burt declared an interest in and took no part in the voting on this item.]	\$8,000
Recreation	
Burwood/Pegasus Beach Blast - Event to attract families to a range of beach activities.	\$2,500
Burwood/Pegasus Christmas Events - For community-based Christmas initiatives utilising local talent.	\$4,000
Burwood/Pegasus Older Adults Programmes - For setting up activities for older adults in the Burwood/Pegasus area.	\$2,000
Burwood/Pegasus Physical Sport and Recreation Fund - Dedicated fund for assistance for local sport and recreation groups who do not have a national organisation/not affiliated or cannot source funding from other providers.	\$30,000
Burwood/Pegasus Holiday Programmes Subsidy - For holiday programmes for 5-12 year olds in the Burwood/Pegasus area.	\$20,000
Volunteer Holiday Programme Leaders - Training Subsidy - For training of volunteers on Burwood/Pegasus holiday programmes.	\$2,000
Crossroads Youth for the Future - Contribution towards youth holiday programmes.	\$6,000
New Brighton Project - Contribution towards general activities, involving social, cultural and recreational events in New Brighton.	\$10,000
Parklands Residents' Association Youth Trust - Contribution towards Energisers youth programme.	\$10,000
World Buskers Festival in New Brighton - Contribution to extension of Festival to New Brighton in January 2006, to include a weekend day and a Friday night.	\$9,000
Burwood School – Intermediate Holiday Programme (BISHOP) – Contribution towards general costs for intermediate aged holiday programmes.	\$2,500
Parklands/Queenspark Youth Committee – Parklands/Queenspark Youth Project - For events and programmes for youth and for maintaining the youth committee.	\$5,000
Burwood/Pegasus Family Fishing Day - Event in February 2005 for families to participate in fishing.	\$2,000
Community Recreation Adviser – Seeding grant for beach education and health and safety programmes for young people in the Burwood/Pegasus area.	\$15,000

Community Engagement

Neighbourhood Week 2005 - For neighbourhood events to be run during Neighbourhood Week 2005.	\$1,000
Community Pride Garden Awards - For continuation of annual awards.	\$1,500
Community Service Awards - For the running of the community service awards including the production of certificates.	\$2,500
Youth Development Fund - For the personal development of young people in Burwood/Pegasus, with a maximum grant of \$500.	\$5,000
North New Brighton Community Centre – Costs for the kitchen fitout which includes oven, fridge, zip, trolley, bench unit, dishwasher and cutlery.	\$10,000
Parklands Community Pottery Room - Repayment of loan, including interest, over five-year term (year three).	\$2,544
Greenspace	
Arbor Day - For school and community plantings.	\$1,500
Horseshoe Lake Reserve - Contribution towards restoration of peninsula through community planting days.	\$4,000
Travis Wetland – Contribution towards construction of a pathway from Frosts Road to start of Wetland walk.	\$2,000
Sand Shower - For the provision of a shower at the Waimairi Surf Club if required.	\$500
New Brighton Foreshore Worker - Contribution towards cost of employing worker to clean up Pier and foreshore area. Consideration of weekend cleaning requested.	\$3,000
Other	
Residual Board Discretionary Fund - For distribution throughout the year at the Board's discretion.	\$17,540
TOTAL 2005/06 PROJECT FUNDING ALLOCATED	\$390,000

2. That the following items be actioned as outlined:

COMMUNITY DEVELOPMENT

Te Kupenga o Aranui, St Andrews House Community Trust and Ambrosia Empowerment Trust - The Board noted that it fully supported the work that was done by the above organisations and the community development workers but it indicated that it may look to reduce the level of funding provided in future years.

Out of School Programme Support - The Board indicated that it would be looking for these organisations to be more self-sufficient in future years.

Aranui Community Renewal - The Board indicated that it would consider reducing the level of funding in future years.

Burwood/Pegasus Community Watch – The Board recommended that the group approach the New Brighton Club and pub charities as potential funding sources.

Project K Canterbury – The Board encourages the organisation to investigate sponsorship opportunities.

SeniorNet New Brighton – The Board referred this application to the Community Development Scheme. The Board also recommends that the organisation investigate coming under the umbrella of the New Brighton Club.

Te Ropu Tamariki – The Board indicated that it would consider reducing the level of funding in future years.

Parklands Playcentre – The Board referred this application to the Community Development Scheme. The Board also recommends that staff work with the organisation to investigate other funding sources, for example pub charities.

Alan's Men – The Board referred this application to the Metropolitan Community Development Scheme and Creative Communities Fund.

Aranui Village Mission – The Board referred the project courses in this application to the Community Development Scheme.

The Southern Centre – The Board referred this application to the Metropolitan Community Development Scheme.

Collingwood Happi Club – The Board referred this application to the Community Development Scheme.

Community Connection – Nga Ngaru Trust – The Board referred this application to the Community Development Scheme.

Kidsfirst Kindergarten Nuffield – The Board referred this application to the Community Development Scheme.

Kidsfirst Kindergarten South Brighton – The Board referred this application to the Community Development Scheme.

Positive Directions Trust – The Board requested that staff investigate this application further and consider referring it to the Board's Discretionary Fund if appropriate.

Shirley Methodist Church Playgroup – The Board referred this application to the Community Development Scheme.

South Brighton Playcentre – The Board referred this application to the Community Development Scheme.

Kidsfirst Kindergarten Nuffield – The Board referred this application to the Community Development Scheme.

RECREATION

New Brighton Project – The Board indicated that it would like the local business community to contribute to funding this organisation in the future.

Burwood/Pegasus Youth Event at QEII – The Board referred this application to the Parklands/Queenspark Youth Committee.

North Wai Boardriders Club – The Board declined the application. The Board however, expressed a desire to see beach-based programmes and health and safety programmes provided for young people in the area. The Board agreed to provide a \$15,000 seeding grant for the Community Recreation Adviser to allocate to such programmes, upon application from programme providers like the North Wai Boardriders Club.

United Fencing Club – The Board referred this application to its Sport and Recreation Fund.

Fono Faufautua Samoa – The Board referred this application to the Metropolitan Community Development Scheme.

Marshland Tennis Club – The Board declined this application. The Board asked that the Club be informed that the Sport and Recreation Fund was available for specific projects, other than that applied for under this application.

New Brighton Tae Kwon Do Club Trust – The Board referred this application to its Sport and Recreation Fund.

Te Ropu Takaro Maori – The Board referred this application to its Sport and Recreation Fund.

Surf Lifesaving Resources – The Board requested a report on the level of Surf Lifesaving services provided on beaches in the Burwood/Pegasus area during the summer.

GREENSPACE

Horseshoe Lake Reserve – The Board declined the application for funding for community based weed removal and restoration work. The Board **resolved** to recommend that the Greenspace Unit carry out the weed removal and restoration work as part of its maintenance budget.

New Brighton Beach Wheelchair and Access Mat – The Board declined this application as it noted that it may be funded through other sources.

Larnach Street Sand Shower– The Board declined this application. The Board **resolved** to allocate \$500 for the provision of a shower at the Waimairi Surf Club if required.

Junior Neighbourhood Support– The Board declined this application. The Board noted that further information and research was required and it indicated that it might look favourably on a more comprehensive application next year.

Festival of Flowers and Romance – The Board referred this application to the New Brighton Project.

Shirley Library Get-well Bags – The Board referred this application to the Community Development Scheme.