


## 6. ANNUAL PLAN PROCESS



At its 19 November 2003 meeting, the Board received the business unit responses to its submission, being part of the 2004/05 Annual Plan Process. The Board decided to pursue the issue of a new recreation/pool complex for the southwest of the city (knowing that two other Community Boards were seeking the provision of similar facilities within their communities).

The Board was advised that the Community and Leisure Committee was looking to bring forward funding through the Annual Plan process for one complex, with the possible provision of additional funding for a second facility.

The Board **received** this information, and **decided** to establish a working party (to which all members would be invited) to progress this issue.