1. CONTRACT NUMBER 03/04-147: MANNING PLACE AND WILDBERRY STREET

Officer responsible	Author
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The purpose of this report is to obtain the Council's approval to accept a tender which is above the \$500,000 authority delegated to Council officers and the \$1,000,000 authority delegated to community boards. This report was referred to the Board for its recommendation as the project is within the Ferrymead ward.

RELEVANT CURRENT POLICY

This project forms part of the City Transport Unit's capital expenditure programme for the 2003/04 and 2004/05 financial years and capital output of the financial plan and programme.

DESCRIPTION

The contract is for the construction of kerbs, channels, asphaltic concrete paths, grassed berms, stormwater drainage, landscape areas, minor shoulder restoration and full carriageway reconstruction for Manning Place and Wildberry Street.

Tender prices have been received as follows:

Calcon Asphalt Limited	\$1,039,241.23
City Care Limited	\$1,075,878.25
KB Contracting & Quarries Limited	\$1,077,419.10
Local Construction Limited	\$1,173,241.00

All prices exclude GST.

These prices include a contingency sum of \$80,000 and the work is for a thirty-two (32) week period.

The estimate for the work was \$1,012,372.

The total costs for this project are within the total budget of the city streets kerbs and channels renewal category of the five (5) year capital expenditure programme.

RESULTS OF CONSULTATION

The standard roadworks information leaflet has been circulated inviting comments relating to the project and all enquiries and comments from residents and others have been satisfactorily resolved. No significant changes have had to be made to the design shown on the publicity leaflet.

Miles Dukie of Calcon Asphalt Limited has given an assurance that the work can be completed within the specified time.

Recommendation: That the lowest price conforming tender of Calcon Asphalt Limited for the sum of \$1,039,241.23 be accepted.