


## 1. UPPER RICCARTON LIBRARY - FUNCTIONAL DESIGN BRIEF AND BUDGET REPORT



Ian McKenzie, Project Team Manager introduced members of the project team and advised that the meeting had been requested to firstly update the joint committees on progress with the project and secondly to provide details of the cost escalations being faced, subsequent to information provided to the Annual Plan Subcommittee.

A PowerPoint presentation was provided on the Upper Riccarton Library showing:

- Location plan,
- Upper Riccarton High School site,
- Location of building on site,
- Building plan:
  - layout/context,
  - Community facility addition.

- Recommendation:**
1. That it be recommended to the Annual Plan Subcommittee that the Council fund the deficit on the Upper Riccarton Library project by providing some of the capital shortfall in the 2005/06 financial year and that a case be made to the Ministry of Education, Wellington for a 30% increase on its \$550,000 contribution.
  2. That an approach be made to the Ministry of Education, Wellington, by way of a deputation.

It was noted that the Council is prepared to contribute two-thirds of the cost of the project if the Ministry of Education is prepared to fund its share.