

### 3. FINANCIAL UPDATE - OPERATING BUDGET

The Subcommittee considered a brief report from Zefanja Potgieter, Resource Planner Solid Waste, Christchurch City Council, providing details of the budget for operational expenditure for the Subcommittee for the 2002/03 operating year.

Details of current commitments and the apportionment of costs were shown within the report and the Subcommittee **resolved** to receive the information.