

13. STRENGTHENING COMMUNITIES FUNDING – KEY LOCAL PROJECTS 2012/13 REPORT

General Manager responsible:	General Manager Community Services, DDI 941 8607
Officer responsible:	Community Support Manager
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PURPOSE OF REPORT

1. The purpose of this report is for the Hagley/Ferrymead Community Board to consider whether they wish to recommend any Key Local Projects to the Metropolitan Strengthening Communities Fund for 2012/13.

EXECUTIVE SUMMARY

2. In a public excluded workshop, held on 16 May 2012, the Hagley/Ferrymead Community Board considered the issue of Key Local Projects for 2012/13.
3. As part of the Strengthening Communities Grants Funding Programme, each Board may nominate Key Local Projects (KLPs) in its area that are put forward to the Metropolitan Funding Committee for consideration for metropolitan funding.
4. The Metropolitan Funding Committee will make KLP decisions based on affordability and the following priorities:
 - Strengthening Communities Strategy Principles and Goals;
 - Funding outcomes and priorities as set out in Strengthening Communities Strategy
 - Alignment to local Community Board objectives

AND

 - Projects deliver benefits to the city outside of the local Board area
 - Key community issues contemplated under Goal 2 of the Strengthening Communities Strategy.
5. In addition, staff recommendations for Key Local Projects are also based on whether the project meets the following criteria:
 - The organisation undertaking the project has a proven track record with the Council in providing a high quality level of service
 - Significantly contributes towards the Council's Funding Outcomes and Priorities
 - Demonstrates leadership and innovation;
 - Demonstrates best-practice and collaboration.
6. Previous KLPs for this Community Board are:

Name of Group	Year/s	Name of Project	Amount
Shoreline Youth Trust	2008/09 2010/11	KLP - Fuse Youth Cafe	16,000
Te Whare Roimata Trust	2008/09 2010/11	Smith Street Community Gardens	27,000
Te Whare Roimata Trust	2008/09 2010/11	Older Persons Project	27,000
Te Whare Roimata Trust	2008/09 2010/11	Bromley Community Centre	27,000
Te Whare Roimata Trust	2008/09 2010/11	Linwood Community Arts Centre	52,000
Family and Community Division (Anglican Care)	2011/12	Youth Development Worker	35,000
Shoreline Youth Trust	2011/12	Fuse Café	20,000
Te Whare Roimata	2011/12	Linwood Community Arts Project	52,000
Te Whare Roimata	2011/12	Bromley Community Development	27,500

7. All previous funding for KLPs ended in the 2011/12 funding round. Staff have reviewed all applications to the Strengthening Communities Fund 2012/13 to identify if there are any projects that could be considered for recommendation to the Metropolitan Funding Committee as KLPs for 2012/13.
8. Staff recommend that the Community Board consider the following projects as KLPs in 2012/13. Attached is a decision matrix that provides information on the projects (refer **Attachment 1**).

Name of Group	Name of Project	Total Project Cost \$	Amount Requested \$	Recommendation \$
Te Whare Roimata Trust	Older Persons Project	37,720	30,000	27,000
Te Whare Roimata Trust	Linwood Community Arts Project	91,060	56,056	52,000
Te Whare Roimata Trust	The Bromley Project	35,833	32,833	27,500
Family and Community Division (Anglican Care)	Youth Development Worker Linwood	40,004	35,000	35,000
Shoreline Youth Trust	Fuse Youth Café and in School Projects	199,506	29,000	20,000

Timeline and Process

9. KLPs that are approved by the Board will be put forward to the Metropolitan Strengthening Communities Funding Committee for consideration at its meeting on 13 July 2012. Unsuccessful KLPs are returned to the Community Board for consideration under the local Strengthening Communities Fund.

FINANCIAL IMPLICATIONS

10. In 2012/13, the draft annual plan includes \$238,918 for the Hagley Ferrymead Community Board Strengthening Communities Fund.

Do the Recommendations of this Report Align with 2009-19 LTCCP budgets?

11. Yes, see LTCCP pages 176 and 177 regarding community grants schemes including Board funding.

LEGAL CONSIDERATIONS

Have you considered the legal implications of the issue under consideration?

12. Yes. Community Board funding decisions are made under delegated authority from the Council.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

Do the recommendations of this report support a level of service or project in the 2009-19 LTCCP?

13. Yes. Strengthening Communities Funding and Community Board Funding, see LTCCP pages 176 and 177 regarding community grants schemes including Board funding.

ALIGNMENT WITH STRATEGIES

Do the recommendations align with the Council's strategies?

14. The funding allocation process carried out by Christchurch Community Boards is covered in the Council's Strengthening Communities Strategy.

CONSULTATION FULFILMENT

15. Not required.

STAFF RECOMMENDATION

It is recommended that the Hagley/Ferrymead Community Board recommends:

- a) Te Whare Roimata Trust's Older Persons Project as a Key Local Project and recommend a grant of \$27,000 to be considered by the Metropolitan Funding Committee for the 2012/13 Strengthening Communities Fund.
- b) Te Whare Roimata Trust's Linwood Community Arts Project as a Key Local Project and recommend a grant of \$52,000 to be considered by the Metropolitan Funding Committee for the 2012/13 Strengthening Communities Fund.
- c) Te Whare Roimata Trust's The Bromley Project as a Key Local Project and recommend a grant of \$27,500 to be considered by the Metropolitan Funding Committee for the 2012/13 Strengthening Communities Fund.
- d) The Family and Community Division (Anglican Care) Youth Development Worker Linwood as a Key Local Project and recommend a grant of \$35,000 to be considered by the Metropolitan Funding Committee for the 2012/13 Strengthening Communities Fund.
- e) The Shoreline Youth Trust Fuse Youth Café and in School Project as a Key Local Project and recommend a grant of \$20,000 to be considered by the Metropolitan Funding Committee for the 2012/13 Strengthening Communities Fund.

CHAIRPERSON'S RECOMMENDATION

For discussion.

BACKGROUND

16. In October 2007, the Council adopted the Strengthening Communities Fund operational procedures, which included the process for nominating Key Local Organisations (KLOs), subsequently renamed Key Local Projects (KLPs).
17. Each Board may nominate (KLPs) in its area that are put forward to the Metropolitan Funding Committee for consideration for metropolitan funding.
18. The agreed process to determine if a “local” funding application should be processed as a KLP is detailed as bullet point 16 in the report that was adopted by the Council on 4 October, 2007:

The Metropolitan Funding Committee will make KLP decisions based on affordability and the following priorities:

- Strengthening Communities Strategy Principles and Goals
- Funding outcomes and priorities as set out in Strengthening Communities Strategy
- Alignment to local Community Board objectives
AND
- Projects deliver benefits to the city outside of the local Board area
- Key community issues contemplated under Goal 2 of the Strengthening Communities Strategy.

19. The process for considering KLPs is as follows:
 - i) Community Boards nominate and priorities their KLPs and make a recommendation to the Metropolitan Funding Committee.
 - ii) The Metropolitan Funding Committee makes decisions on Board recommended KLPs.
 - iii) Successful KLPs are allocated funding from the Metropolitan Strengthening Communities Fund.
 - iv) Unsuccessful KLPs are returned to the Community Board for consideration under the local Strengthening Communities Fund.
20. Community Boards are advised that where candidates for KLP funding consideration are successful in receiving funding from the Metropolitan Funding Committee, then there can be no further funding call on the Board for that project.
21. This is also the case, where a successful candidate is funded to a lower level than has been recommended by the Board. This reflects the “funding constraints” criteria agreed by Council in Appendix F of the 4 October 2007 report which states that *“Groups receiving funding at a Metropolitan level may only receive local level funding if the project is specifically local and no portion of it has been funded at the Metropolitan level”*.
22. Previous KLPs for this Community Board are:

Name of Group	Year/s	Name of Project	Amount
Shoreline Youth Trust	2008/09 2010/11	KLP - Fuse Youth Cafe	\$16,000
Te Whare Roimata Trust	2008/09 2010/11	Smith Street Community Gardens	\$27,000
Te Whare Roimata Trust	2008/09 2010/11	Older Persons Project	\$27,000
Te Whare Roimata Trust	2008/09 2010/11	Bromley Community Centre	\$27,000

Name of Group	Year/s	Name of Project	Amount
Te Whare Roimata Trust	2008/09 2010/11	Linwood Community Arts Centre	\$52,000
Family and Community Division (Anglican Care)	2011/12	Youth Development Worker	\$35,000
Shoreline Youth Trust	2011/12	Fuse Café	\$20,000
Te Whare Roimata	2011/12	Linwood Community Arts Project	\$52,000
Te Whare Roimata	2011/12	Bromley Community Development	\$27,500

23. All previous funding for KLPs ended in the 2011/12 funding round. Staff have reviewed all applications to the Strengthening Communities Fund 2012/13 to identify if there are any projects that could be considered for recommendation to the Metropolitan Funding Committee as KLPs for 2012/13.
24. Staff recommend that the Community Board nominate the following projects as KLPs in 2012/13. Attached is a Decision Matrix that provides information on the projects (refer **Attachment 1**).

Name of Group	Name of Project	Total Project Cost \$	Amount Requested \$	Recommendation \$
Te Whare Roimata Trust	Older Persons Project	\$37,720	\$30,000	\$27,000
Te Whare Roimata Trust	Linwood Community Arts Project	\$91,060	\$56,056	\$52,000
Te Whare Roimata Trust	The Bromley Project	\$35,833	\$32,833	\$27,500
Family and Community Division (Anglican Care)	Youth Development Worker Linwood	\$40,004	\$35,000	\$35,000
Shoreline Youth Trust	Fuse Youth Café and in School Projects	\$199,506	\$29,000	\$20,000

25. Attached is a list of all applications to the Hagley Ferrymead Board Strengthening Communities Fund 2012/13 (refer **Attachment 2**).