

10. APPLICATION TO THE HAGLEY/FERRYMEAD COMMUNITY BOARD 2011/12 YOUTH DEVELOPMENT SCHEME – FRANCES DIANA ELIZABETH CAMPBELL

<b>General Manager responsible:</b>	General Manager, Community Services, DDI 941 8607
<b>Officer responsible:</b>	Unit Manager, Recreation and Sports
<b>Author:</b>	Diana Saxton, Community Recreation Adviser

**PURPOSE OF REPORT**

1. The purpose of this report is to seek approval for an application for funding from the Hagley/Ferrymead Community Board 2011/12 Youth Development Scheme.

**EXECUTIVE SUMMARY**

2. Funding is being sought by Frances Diana Elizabeth Campbell, a 15 year old of Mt Pleasant to travel with the New Zealand Secondary Students Choir (NZSSC) to participate in the Ihlombe Festival in South Africa, July 2012. The application was received in April 2012.
3. Frances is one of 61 members from 43 schools throughout New Zealand selected for the prestigious national choir following nation wide auditions in February and March 2011. Every second year, the NZSSC represents New Zealand at an international choral festival or competition. In 2012, the choir will attend the Ihlombe Festival, South Africa from 6 – 14 July. The festival is a gathering of international and national choirs for performance, learning, sharing of cultures and outreach opportunities.
4. The highlights of the tour will be representing New Zealand as the nation's finest secondary aged singers; discovering a nation with such vast and vital history; exchanging cultures and music with both international and South African choirs and performing uniquely New Zealand music to international audiences.
5. Frances is an accomplished singer having attained Trinity Guildhall Grade 5 Musical Theatre with Distinction. She is a section leader of the school choir, has attended a Trinity Guildhall master class and performed solo in a Trinity Guildhall celebration concert.
6. Frances is a Year 11 student at St Andrews College where she also enjoys writing, playing hockey, the piano, science and tramping.
7. In terms of fundraising, Frances has been committed to performing in a school production but is planning to do busking and hold a concert involving a number of local choirs. She is also very willing to perform at the Hagley/Ferrymead Community Board event for older adults in June. NZSSC has provided a subsidy of \$1,586 per member.

**FINANCIAL IMPLICATIONS**

8. The following table provides a breakdown of the costs per person for this trip.

<b>EXPENSES</b>	<b>Cost (\$)</b>
Rehearsals in Auckland prior to departure – travel, rehearsal and concert venue, some meals	260
Ihlome Festival including accommodation, transport within South Africa, some excursions and concert management	2,271
International Flights – Singapore Airlines	3,039
Travel Insurance	74
Tour extension – meals and accommodation	220
Additional meals (all lunches and some dinners)	214
Sightseeing activities	137
Staffing	371
<b>Total cost per member</b>	<b>\$ 6,586</b>
<b>Less NZSSC subsidy per member</b>	<b>\$1,586</b>
<b>Total Requested from Community Board</b>	<b>\$ 500</b>

9. This is the first time the applicant has applied to the Hagley/Ferrymead Community Board Youth Development Scheme for funding.
10. There is currently a balance of \$2,450 available in the 2011/12 Youth Development Scheme fund.

**Do the Recommendations of this Report Align with 2009-19 LTCCP budgets?**

11. Yes, see page 172, Community Support, Council Activities and Service, Grants.

**LEGAL CONSIDERATIONS**

**Have you considered the legal implications of the issue under consideration?**

12. There are no legal issues to be considered.

**ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS**

13. Aligns with page 184 in the 2009 LTCCP.

**Do the recommendations of this report support a level of service or project in the 2009-19 LTCCP?**

14. Yes, see page 172, Community Support, Council Activities and Service, Grants.

**ALIGNMENT WITH STRATEGIES**

15. Application aligns with the Strengthening Communities Strategy, Youth Strategy, Physical Recreation and Sport Strategy and Hagley/Ferrymead Community Board Objectives.

**Do the recommendations align with the Council's strategies?**

16. As above.

**CONSULTATION FULFILMENT**

17. All appropriate consultation has been undertaken.

**STAFF RECOMMENDATION**

It is recommended that the Hagley/Ferrymead Community Board support the application and allocate \$500 from the 2011/12 Youth Development Fund Scheme to Frances Diana Elizabeth Campbell to participate in the Ihlombe Festival in South Africa, July 2012.

**CHAIRPERSON'S RECOMMENDATION**

That the staff recommendation be adopted.