

METROPOLITAN FUNDING COMMITTEE AGENDA

FRIDAY 13 JULY 2012

AT 9.30AM

IN COUNCIL CHAMBER, CIVIC OFFICES, 53 HEREFORD STREET

Committee: Councillor Barry Corbett (Chairman),
The Mayor Bob Parker,
Councillors Peter Beck, Helen Broughton, Sally Buck, Ngaire Button, Tim Carter, Jimmy Chen,
Jamie Gough, Yani Johanson, Aaron Keown, Glenn Livingstone, Claudia Reid and Sue Wells.

**General Manager
Community Services**
Michael Aitken
Tel: 941-8607

Committee Adviser
Liz Blayney
Tel: 941-8185

PART A - MATTERS REQUIRING A COUNCIL DECISION
PART B - REPORTS FOR INFORMATION
PART C - DELEGATED DECISIONS

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METROPOLITAN FUNDING COMMITTEE 13. 7. 2012

1. APOLOGIES

Nil.

2. METROPOLITAN STRENGTHENING COMMUNITIES FUND – 2012/13

General Manager responsible:	General Manager, Community Services, DDI 941-8953
Officer responsible:	Strategic Initiatives Manager
Author:	Lincoln Papali'i, Strategic Initiatives Manager

PURPOSE OF REPORT

1. The purpose of this report is to provide information for the Metropolitan Funding Committee to allocate the Metropolitan Strengthening Communities Fund for 2012/13.
2. The Metropolitan Funding Committee decision-making meeting is scheduled for 13 July 2012.

EXECUTIVE SUMMARY

3. This report provides information to Councillors on the applications received for the 2012/13 Metropolitan Strengthening Communities Fund.
4. The total pool available for allocation for the 2012/13 Metropolitan Strengthening Communities Fund, as provided in the Long Term Community Council Plan (LTCCP), is \$4,781,539.00. Applications totalling \$8,100,595.00 from 183 applicants were received.
5. Attached as **Attachment 1** is a Decision Matrix, which outlines the projects that funding is being sought for. Following staff collaboration meetings, all projects have been assessed as either Priority 1, 2, 3 or 4.
6. The Decision Matrix segments the applications into the following categories:
 - Early Learning Centres
 - Key Local Projects
 - Major Organisations
 - General Applications.
7. For the 2010/11 and 2011/12 years, the Council agreed to allocate grants for rental costs for the twelve (12) Early Learning Centres (ELCs) that were operating from Council owned buildings who had agreed to a valid lease with the Council. Out of the twelve ELCs, four have relocated to temporary facilities due to earthquake damaged facilities. These four ELCs are not being charged for their damaged premises and are seeking assistance with their temporary accommodation rental costs, along with those ELCs who remain in a Council owned facility. The amount of \$344,549.00 is recommended for the twelve ELCs.
8. Eighteen (18) Key Local Projects (KLPs) have been recommended for funding by Community Boards. The amount of \$680,650.00 is recommended for the eighteen KLPs. KLPs are local projects that are submitted for funding from the Metropolitan funding pool.
9. There are nine (9) Major Organisation applications for consideration. Recommendations totalling \$1,369,475.00 are submitted for consideration.
10. There are one hundred and forty four (144) general applications for consideration. Recommendations for \$2,058,818.00 for general applications are submitted for consideration.
11. There is a two year grant commitment remaining for Sumner Lifeboat Institution Inc., for the 2012/13 and 2013/14 periods. The grant commitment is \$20,000.00 per annum.

METROPOLITAN FUNDING COMMITTEE 13. 7. 2012

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12. There is also a pre-committed transfer of \$143,000.00 from the Metropolitan Strengthening Communities Fund to the City Environment Group. The Council resolved at its October 2011 meeting to fund five environment organisations through the 2012/13 Metropolitan Strengthening Communities Fund budget. Each organisation has signed a Memorandum of Understanding for their respective undertakings.
13. Currently, \$163,000.00 of the available \$4,781,539.00 has been pre-committed, leaving \$4,618,539.00 to be allocated by the Metropolitan Funding Committee. Staff recommendations total \$4,453,492.00. This leaves an unallocated balance of \$165,047.00 remaining for the Committee's consideration.
14. If there is an unallocated balance remaining following the Metropolitan Funding Committee's final allocation decisions, the Committee may choose to leave the balance as an unallocated saving or it may resolve to transfer the unallocated balance to supplement the Metropolitan Discretionary Response Fund.

FINANCIAL IMPLICATIONS

Do the Recommendations of this Report Align with 2009-19 LTCCP Budgets?

15. Yes. See LTCCP pages 176,177 and 182 regarding community grants schemes including Community Board funding.

LEGAL CONSIDERATIONS

Have you considered the legal implications of the issue under consideration?

16. Yes. The Metropolitan Funding Committee has the delegated authority from the Council to make the final decisions on these applications.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

Do the recommendations of this report support a level of service or project in the 2009-19 LTCCP?

17. Yes. Strengthening Communities Funding and Community Board Funding. See LTCCP pages 176, 177 and 182.

ALIGNMENT WITH STRATEGIES

Do the recommendations align with the Council's strategies?

18. Yes. The Community Grants funding programme is covered in the Council's Strengthening Communities Strategy.

CONSULTATION FULFILMENT

19. Not applicable.

STAFF RECOMMENDATION

20. It is recommended that the Metropolitan Funding Committee:
 - (a) Give consideration to the projects and recommendations detailed in the attached Decision Matrix (**Attachment 1**).
 - (b) Approve allocations from the Metropolitan Strengthening Communities Fund for 2012/13.

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BACKGROUND

Strengthening Communities Strategy

21. The Council adopted the Strengthening Communities Strategy on 12 July 2007. The Strategy incorporated the Community Group Grants Review which provided the framework, principles and funding outcomes for the new Strengthening Communities Grants Funding Programme.
22. The Strengthening Communities Grants Funding Programme comprises four funding schemes:
 - (a) Strengthening Communities Fund
 - (b) Small Projects Fund
 - (c) Discretionary Response Fund
 - (d) Community Organisations Loan Scheme.
23. For information on the funding outcomes and priorities of the Strengthening Communities Fund, and the Strengthening Communities Fund Guide, please refer to **Attachments 2 and 3**.

The Decision Matrix

24. Information on the projects is presented in a Decision Matrix, see **Attachment 1**. All applications appearing on the Decision Matrix have been assigned a Priority Rating. The Priority Ratings are:

Priority 1 - Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Priority 2 - Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Priority 3 - Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Priority 4 - Meets all eligibility criteria and has minimal contribution to Funding Outcomes and Priorities; *or* Insufficient information provided by applicant (in application and after request from Advisor); *or* other funding sources more appropriate. Not recommended for funding.

25. Staff have used the following criteria to determine whether an application is a Priority One:
 - Impact the project has on the city
 - Reach of the project
 - Depth of the project
 - Political sensitivity
 - Value for Money
 - Best Practice
 - Innovation
 - Strong alignment to Council Outcomes and Priorities
 - Noteworthy leverage or partnership/match funding from other organisations or government departments.

Early Learning Centres (ELCs)

26. For the 2010/11 and 2011/12 years, the Council agreed to consider grants for rental costs from the Metropolitan Strengthening Communities Fund for those Early Learning Centre applicants that that were operating from Council owned buildings and where they had agreed to a valid lease with the Council. For the 2012/13 year, these requests total \$366,022.00. These applications have been assessed by the appropriate staff in their respective ward areas and current staff recommendations total \$344,549.00.

METROPOLITAN FUNDING COMMITTEE 13. 7. 2012

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27. There are twelve Early Learning Centres (ELCs) that are in this category. The earthquakes of 2010 and 2011 have caused damage to four of the Council buildings leading to the relocation of these four organisations to other non-Council facilities. The Council has not charged these ELCs for this period as they are making payment to their temporary landlords.
28. The four ELCs who have had to seek temporary locations are:
- Bishopdale Community Pre-school Inc
 - North Beach Community Childcare Centre Inc
 - St Albans Edu-care Centre
 - The Sydenham Community Pre-school Inc.

Key Local Projects (KLPs)

29. The Decision Matrix includes applications nominated by Community Boards as Key Local Projects (KLPs). Due to timing, there are still some final Community Board resolutions to be made. The matrix includes eighteen KLP recommendations with funding recommendations totalling \$680,650.00.
30. An organisation is recommended as a KLP if it:
- Has a proven track record with the Council in providing a high quality level of service
 - Provides a significant contribution towards the Council's Funding Outcomes and Priorities
 - Demonstrates leadership and innovation
 - Demonstrates best-practice and collaboration.
31. The process for considering KLPs is as follows:
- Community Boards nominate and prioritise KLPs and make a recommendation to the Metropolitan Funding Committee
 - The Metropolitan Funding Committee makes decisions on Board recommended KLPs
 - Successful KLPs are allocated funding from the Metropolitan Strengthening Communities Fund
 - Unsuccessful KLPs are returned to the Community Board for consideration under the local Strengthening Communities Fund.
32. Community Boards have been advised that where candidates for KLP funding consideration are successful in receiving funding from the Metropolitan Funding Committee, then there can be no further funding from the Board for that project.
33. Groups that receive funding from the Metropolitan Strengthening Communities Fund may only receive local level funding if the project is specifically local and no portion of it has been funded at the Metropolitan level.

Major Organisations

34. Ten organisations were recognised by the Council in the Major Organisations category through the 2009/10 – 2011/12 period. Nine organisations have submitted applications for funding assistance in 2012/13.
35. There is no application from the Community House Tenants Trust for 2012/13. The Community House Tenants Trust have been unable to occupy their former premises at 253 Hereford Street due to the earthquakes, and are applying their remaining unexpended grant to meet the lease costs for their transitional premises at 113 Tuam Street. The Community House Tenants Trust is not expected to seek funding for rental costs until the 2014/15 funding round.
36. The total requests for the Major Organisation applicants amounts to \$1,878,217.00 with funding recommendations totalling \$1,369,475.00.

METROPOLITAN FUNDING COMMITTEE 13. 7. 2012

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Existing Commitments

37. There are currently two pre-existing commitments that the Metropolitan Funding Committee must continue.
- Sumner Lifeboat Institution Inc, \$20,000 per annum for the 2012/13 and 2013/14 years.
 - The transfer of \$143,000.00 to fund the five environment organisation line items under the City Environment Group for the 2012/13 year as resolved by the Council at its meeting of October 27, 2011. The Council resolved that the source of funding for the \$143,000 for the 2012/13 year be a direct transfer from the 2012/13 Metropolitan Strengthening Communities Fund budget, with the out-years from 2013/14 onwards being considered by the Council as part of the 2012/13 Annual Plan'.
 - The five environmental organisations are Banks Peninsula Conservation Trust, Port Hills Trust Board, Summit Road Society, Orton Bradley Park and Quail Island Ecological Restoration Trust. All organisations have agreed to a Memorandum of Understanding for their undertakings.

Ineligible Applications

38. Two ineligible applications were received.

Name of Applicant	Reason for Ineligibility
Our Tube	Not a legal entity
Therapy Professionals Limited	Commercial business

METROPOLITAN STRENGTHENING COMMUNITIES FUND – 2012/13 – DECISION MATRIX

2012/13 Metropolitan SCF Budget	\$ 4,781,539
Funding Recommendations – 2012/13	
1. Early Learning Centres'	\$344,549
2. Key Local Projects	\$680,650
3. Major Organizations'	\$1,369,475
4. General Applications	\$2,058,818
5. Pre-existing Commitment	\$20,000
6. Transfer City Environment	\$143,000
Less: – Funding Recommendations	\$4,616,492
Balance Available for Allocation	\$165,047

Early Learning Centres'

Priority 2
Meets all eligibility criteria and contributes to Funding Outcomes and Priorities.
Recommended for funding

Page

- Kidsfirst Early Learning Centre Aranui
- Moa Kids Early Childhood Centre
- New Brighton Community Preschool & Nursery Inc
- North Beach Community Childcare Centre Inc
- Springs Community Early Learning Centre Inc
- Woolston Pre School Inc
- Bishopdale Community Preschool Association Inc
- Hoon Hay Community Preschool
- New Beginnings Preschool Inc
- Redwood Early Childhood Centre Incorporated
- St Albans Community Preschool Incorporated
- The Sydenham Community Preschool Inc

Key Local Projects'

Priority 1
Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities.
Highly recommended for funding

Page

- Akaroa Resource Collective
- Belfast Community Network Inc
- Community Development Network Trust
- Cross Over Trust
- PEEEP
- Rowley Resource Centre Inc
- SEEDS (RUR Trust)
- Shirley Community Trust
- Shoreline Youth Trust
- Spreydon Youth Community Trust
- Te Ora Hou Otautahi Incorporated
- Te Whare Roimata Trust - Older Persons Project
- Te Whare Roimata Trust – Linwood Community Arts
- Te Whare Roimata Trust - The Bromley Project
- Te Whare Roopu o Oterepo Waltham Community
- Aranui Community Trust Inc Soc
- Whakaraupo Carving Centre Trust
- Family & Community Division (Anglican Care)

Major Organisations'

Priority 1
Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities.
Highly recommended for funding

Page

- Christchurch Operatic Incorporated
- Christchurch Symphony Trust
- Ferrymead Park Ltd
- Mayor's Welfare Charitable Trust
- Orana Park Wildlife Trust
- Surf Life Saving New Zealand Inc: Southern Region
- The Court Theatre Trust
- The New Zealand Science and Technology Trust

Priority 3
Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications
Not recommended for funding

Page

- ChristChurch Cathedral Chapter

General Applications'

Priority 1
Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities.
Highly recommended for funding.

Page

- Age Concern Canterbury Incorporated
- Big Brother Big Sister of Christchurch
- Canterbury Coastguard Inc
- Canterbury Neighbourhood Support Inc
- Canterbury Tennis Incorporated
- Catapult Employment Services Trust
- Christchurch Citizens Advice Bureau
- Christchurch City Mission
- Christchurch Methodist Central Mission
- Christchurch Migrants Centre Trust
- Christchurch Resettlement Services
- Community Law Canterbury
- Council of Social Services
- Deaf Society of Canterbury Incorporated
- Delta Community Support Trust
- Disabled Persons Assembly Incorporated
- Family & Community Division (Anglican Care)
- Hagley Community College
- Kingdom Resources Limited
- LifeLine Christchurch
- Music Centre Of Christchurch Trust Board
- Neighbourhood Trust
- Nga Hau E Wha National Marae Charitable Trust
- Okains Bay Maori and Colonial Museum
- Parafed Canterbury
- People First Christchurch
- Presbyterian Support (Upper South Island)
- Rewi Alley Chinese School Trust
- Special Olympics Canterbury
- St John of God Hauora Trust
- Tenants' Protection Assn (Christchurch) Inc
- The Canterbury MHERC Trust
- The Dance & Physical Theatre Trust
- Volunteer Army Foundation Trust
- Volunteering Canterbury

Priority 2
Meets all eligibility criteria and contributes to Funding Outcomes and Priorities.
Recommended for funding

Page

- Adult Reading Assistance Scheme Inc
- Alzheimer's Disease & Related Disorders
- Aquagym Swim Club Incorporated
- Arthritis Foundation of New Zealand
- Autism New Zealand Incorporated
- Blue Light Canterbury Youth Development Programme
- Blue Light Ventures Inc
- Canteen New Zealand – Canterbury & West Coast
- Canterbury Basketball Association
- Canterbury Men's Centre
- Canterbury Softball Association Inc
- Canterbury Step Out Trust
- Canterbury West Coast Sports Trust
- Canterbury Yachting Association
- Canterbury Youth Workers Collective Inc
- Caring for Carers Inc
- Chart – The Music Industry Trust
- Cholmondeley Children's Home
- Christchurch City Choir Inc
- Christchurch City Mission
- Christchurch Civic Music Council Incorporated
- Christchurch Community Arts Council
- Christchurch Peoples Resource Centre
- Christchurch School of Gymnastics
- Christchurch Women's Refuge
- Deaf Aotearoa New Zealand Inc
- Depression Support Network
- Disabled Persons Trust
- Dyspraxia Support Group of NZ Inc
- Early Childhood Resource Centre
- English Language Partners Christchurch Inc
- Enrich Community Chaplaincy Trust
- Family and Community Division (Anglican Care)
- Father and Child Trust
- Hagley Park Tennis Club
- Home Made Partnership Trust/Christchurch
- Incedo - Christchurch
- Korean Helpline
- Male Survivors of Sexual Abuse Trust
- Mutiple Sclerosis & Parkinsons Society of Canterbury
- New Zealand Council of Victim Support Groups Inc
- New Zealand Spinal Trust 2009
- OSCAR Network in Christchurch Inc
- Outward Bound Trust of NZ
- Pathway Trust
- Petersgate Trust
- PILLARS Inc
- Pregnancy Help Inc Canterbury
- Rehua Marae Trust
- Royal New Zealand Plunket Society Canterbury
- Russian Cultural Centre Trust
- Sexual Abuse Survivors Trust
- Single Women as Parents
- South City Youth Trust
- SPAN Charitable Trust
- Squash Canterbury Inc
- Stepping Stone Trust
- The Art & Industry Biennial Trust
- The Canterbury Branch of Muscular Dystrophy
- The Green Effect Trust: Trees for Canterbury
- Home and Family Society Christchurch Inc
- The Muse – Community Music Trust
- The Physics Room Trust
- The Salvation Army New Zealand Group

Priority 2s continued...

Page

- Tiddlers Multisport Trust
- Wai Ora Trust
- White Elephant Trust
- Women's Centre Incorporated
- Woolston Brass Inc
- Young Men's Christian Association of Chch
- Youth and Cultural Development Society Inc
- Youthline Central South Island
- Zebedees Charitable Trust

Priority 3
Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications.
Not recommended for funding.

Page

- Active Recovery Centre
- Canterbury Hockey Association
- Canterbury Women's Club Inc
- Korfball Canterbury Inc
- Olympia Gymnastic Sports
- Parents Incorporated
- SigJaws Trust
- StarJam Charitable Trust
- YWCA of Christchurch Inc

Priority 4
Meets all eligibility criteria but has minimum contribution to Funding Outcomes and Priorities; or Insufficient information provided by applicant (in application and after request from Advisor); or Other funding sources more appropriate.
Not recommended for funding.

Page

- 180 Degrees Trust
- Arts Canterbury Incorporated
- Canterbury Philharmonia Orchestra
- Christchurch Guild of Weavers and Spinners
- COCA
- Community Energy Action Charitable Trust
- Conservation Volunteers New Zealand
- Endometriosis NZ (Christchurch)
- Enviroschools Canterbury
- Free Theatre Christchurch
- Harlequin Players Inc
- La Fama Creative Arts
- Life Education Trust NZ: Canterbury Branch
- Mental Health Advocacy and Peer Support
- New Zealand AIDS Foundation
- New Zealand Conservation Trust
- Risingholme Community Centre Inc
- Seabrook McKenzie Centre (TRUST)
- Southern Ballet Theatre Trust
- SPELD Canterbury Inc
- Spreydon Youth Community Trust
- Te Puna Oranga Inc
- The Collaborative for Research and Training in Youth Health and Development Trust
- The Dance and Physical Theatre Trust
- The Howard League for Penal Reform Canterbury
- Time Enterprise Ltd
- Top Dog Theatre Inc

2012-13 ELC FUNDING POOL DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035211	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Kidsfirst Early Learning Centre Aranui	Kidsfirst Early Learning Centre - Aranui This project is to provide quality care and education for children 0 to 5 years old from the Aranui community for 46 weeks in the year, from 7.30am to 5.30pm Monday to Friday.	Staff: 7 Volunteers: 1 Volunteer hours: 15 Number of participants: 61 User fees: \$4.60 per hour	CCC funding history (this project only) 2011/12 - \$30,000 (Rent) SCF Metro 2010/11 - \$30,000 (Rent) SCF Metro 2009/10 - \$28,500 (Rent) Community Crèche Other sources of funding (this project only) User Fees - \$40,000 (estimate) Work and Income - \$68,000 (estimate) Ministry of Education grant - \$438,000 (estimate) Other grants - \$5,850 (estimate)	\$596,650	\$30,000 5% percentage requested Contribution sought towards: Rental of Council facility - \$30,000	\$30,000 That the Metropolitan Funding Committee makes a grant of \$30,000 to Kidsfirst Early Learning Centre Aranui towards rental costs.	2

Organisation Details

Service Base:	284 Breezes Road, Aranui
Council Facility:	Yes
Legal Status:	Incorporated Society
Established:	1/01/2007
Staff – paid:	11
Staff – unpaid:	1
Target groups:	Children aged nought to five, their whanau and community.
Networks:	Canterbury/Westland Free Kindergarten Association
Audited accounts:	25/05/2011

Organisation Description/Objectives:

The main objective is that early childhood education needs will always come first. Our other objective is for pre school children to grow up as competent and confident learners and communicators, healthy in mind, body and spirit, secure in their sense of belonging and in the knowledge that they make a valued contribution to society.

Kidsfirst believe children learn best when engaged in active play and that by attending a Kidsfirst Kindergarten or Centre all children should be able to make sense of their world, embrace new challenges, cooperate with others and set goals for themselves.

To support children's learning, all of the teaching staff hold the minimum qualification of a Diploma of Teaching (Early Childhood Education) and must be registered with the New Zealand Teachers Council. Areas of good performance noted in the March 2007 Education Review Office report include, relationships, confident and independent children, promoting positive behaviours, meeting community needs, routines, outdoor environment, use of Te Reo Maori, commitment to centre development and involvement of parents and teamwork. Once a year, the Education Service Manager, writes a report to the Manager of Kindergarten Operations, summarising the education provided at the Centre, and rating the quality of this. This report is one of the tools used to measure the effectiveness of the education provided. Another tool is the Education Review Office Report. The Early Learning Centre is due to be reviewed next in 2012.

CCC Funding History

2011/12 - \$30,000 (Rent) SCF Metro
2010/11 - \$30,000 (Rent) SCF Metro
2009/10 - \$28,500 (Rent) Community Crèche
2008 - \$1842.00 Gross motor resources
2009 - \$750.00 Outdoor resources
2010 - \$2000.00 Resource upgrade

Alignment with Council Strategies and Board Objectives

- Strengthening Communities Strategy
- Early Childhood Education Policy
- Children's Policy

Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Provide community based programmes
- Community participation and awareness
- Support, develop and promote capacity

How much will the project do? (Measures)

The Centre remains open and responsive to the needs of the community it serves. Parents and whanau will be surveyed regularly to ensure the service provided meets their requirements.

The Centre is financially viable. Quarterly financial reports will be used to regularly monitor the financial viability of the Centre.

The Centre provides highly effective early childhood education consistently for children aged three months to five years. Three ways to measure; Education Services Managers observe practice, provide advice and guidance and professional development to ensure that the teaching practices are highly effective, Education Review Office Report, feedback sought from parents/ whanau and new entrant teachers around how the Centre meets parents aspirations and children's transitional needs.

How will participants be better off?

As a result of attending the Kidsfirst Early Learning Centre it is expected that 100 percent of children have made progression in their skills, knowledge and learning dispositions that provide them with the foundations required to continue their learning journey after they leave the centre. The Centre maintains a profile book for each child that provides evidence of the child's educational progress.

Also as a result of their child/children attending the Kidsfirst Early Learning Centre parents and whanau will have the opportunity to improve their circumstances. Approximately 23 percent of children have parents in work or accessing training.

Presently the Centre caters for approximately 60 children with 17 percent of these children identifying as New Zealand Maori.

Staff Assessment

Aranui have the highest level of deprivation and high need for this type of service as evidenced in the Aranui needs analyses of 2008 and 2010 and NZ deprivation index.

Kidsfirst Aranui offers a safe learning environment where children are encouraged to interact, explore and make decisions. Children are worked with on an individual basis, as well as in group activities, to develop children's interests and abilities. Community and family/whanau involvement is welcomed and is an important factor in the all round education of children.

During 2011 a full review of the educational and financial operation of the Centre was undertaken. During this review parents were surveyed to determine their level of satisfaction with the service provided. Both those new to using the service and those who had been using it for a number of years expressed how satisfied they were with the service and said that they would recommend the Centre to friends and family.

The centre only closes over the Christmas holiday period and is licensed for up to 33 children with up to nine of these being under two year olds. The closures caused by the earthquakes had some adverse effects on attendance for part of 2011. However, 2012 has seen a dramatic increase in enrolment. The centre increased operation hours from March 2012 operating Monday to Friday from 7.30am to 5.30pm to better meet community needs. The programme continues to operate at over 90 percent capacity.

The daily programme is based on the Ministry of Education's national curriculum document for early childhood Te Whariki. Kidsfirst Kindergartens are continuing to reinvest in the Aranui community through the improvement of resources and services.

Two other Kidsfirst Kindergartens are in close proximity to the Aranui Early learning Centre but they operate under a different service delivery model being closed on school holidays. This makes the services complimentary rather than competitive and enables caregivers to pursue employment and personal growth and development by freeing up their time to pursue these. The close proximity of other centres allows the centres to support and network with each other sharing issues and resources as practical and sometimes children.

If funding is not received from the Council for the rental costs the ongoing financial viability of the centre is in question and the centre will face possible closure. Raising fees would not be an option as families would not be able to pay the increased charges (some families qualify for WINZ subsidies but many do not). Fees charged need to be kept reasonable to remove barriers to participation, to facilitate development and to continue to provide a safe environment for all. The earthquakes and recession have additionally added to the stresses of families in the area and negated the ability to fundraise.

2012-13 ELC FUNDING POOL DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035033	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Moa Kids Early Childhood Centre	Rent Relief Moa Kids provides Early Childhood Education and Care to children aged from three months of age to five years. The Centre is requesting funds towards the rent costs of the Council owned building the pre-school operates from.	Staff: 12 Volunteers: 0 Volunteer hours: Number of participants: 99 User fees:	CCC funding history (this project only) 2011/12 \$32,900 (Rent rebate) ELC Funding Pool Other sources of funding (this project only) Nil	\$37,822	\$37,822 100% percentage requested Contribution sought towards: Rental costs \$37,822	\$32,889 That the Metropolitan Funding Committee makes a grant of \$32,889 to Moa Kids Early Childcare Centre towards the rental costs.	2

Organisation Details

Service Base:	Barnett Park , Main Road, Redcliffs
Council Facility:	Yes
Legal Status:	Incorporated Society
Established:	1/01/1984
Staff – paid:	12
Staff – unpaid:	
Target groups: children and infants	Families
Networks:	Te Tari Puna Ona o Aotearoa / NZ Childcare Association Early Childhood Council, Christchurch Community Childcare Association, Early Childhood Council Christchurch Community Childcare Association
Audited accounts:	1/06/2011

Organisation Description/Objectives:

To work with parents and whanau of the community to provide early childhood education and care, promoting the learning and development of every child.

CCC Funding History

2011/12 \$32,900 (Rent rebate) ELC Funding Pool

Alignment with Council Strategies and Board Objectives

- Strengthening Communities Strategy
- Children's Policy
- Early Childhood Education Policy
- Community Board Objectives: 2,3,8,11

Alignment with Council Funding Outcomes

- Reduce or overcome barriers
- Provide community based programmes
- Support, develop and promote capacity

How much will the project do? (Measures)

Operate from 8.15am to 4.00pm weekdays.
 Employs 11 qualified staff and 1 admin person.
 Operates one morning and one afternoon childcare session during week days to a total limit of 50 children per session.

How will participants be better off?

Parents have a local, convenient, community based pre-school their children can attend.
 Staff will be able to keep working.

Staff Assessment

Moa Kids Early Learning Centre has been operating in the Mt Pleasant community for some 25 years, it services the areas of Redcliffs, Sumner, Mt Pleasant and the surrounding area and is a not for profit organisation that is governed by a committee of parents.

In February 2008 the Early Learning Centre began operating from new premises on Barnett Park, renting both premises and land from the Christchurch City Council.

Parents are encouraged to participate and make decisions concerning their child's education, are encouraged to be part of the community centre by helping to govern the running of the centre and/or supporting the centre by performing tasks in their own time to keep the centre operating.

Moa Kids cater for working parents and parents who need support. Post February and June 2011 earthquakes Moa Kids noted a substantial drop in roll, approximately 40%, due to the impact of these events. Most families who left the area at that time have not returned to the centre. Either because they have left the area entirely, or in the ensuing months children have reached the school age so the service is no longer required.

With maximum spaces of 50 children per session, the Centre report that they currently have full sessions on a Wednesday morning and other morning sessions range from between 41 to 47 children, while afternoon sessions see a roll range between 31 to 34. Some of this can possibly be attributed to a change of working hours for parents. This is an increase from the corresponding time period last year.

Rent relief will support the centre to maintain financial solvency and continue to provide quality early learning education and child care to the wider Mt Pleasant community.

Moa Kids provides support to families by providing educational evenings as well as social events throughout the year.

2012-13 ELC FUNDING POOL DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035206	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	New Brighton Community Preschool and Nursery Inc	Beresford Street Rent New Brighton Community Preschool and Nursery aim to provide accessible, high quality care and education for children aged between 0 to 6 years old, in the central New Brighton area and support for their families.	Staff: 17 Volunteers: 11 Volunteer hours: 990 Number of participants: 400 User fees: 94,694	CCC funding history (this project only) 2011/2012 - \$16,790 SCF Metro Other sources of funding (this project only) Ministry of Education - \$529,143 (Estimated) WINZ - \$94,694 (Estimated) Fees - \$94,694 (Estimated) Fundraising - \$2,000 (Estimated)	\$726,500	\$16,790 2% percentage requested Contribution sought towards: Rent - \$16,790	\$14,600 That the Metropolitan Funding Committee makes a grant of \$14,600 to The New Brighton Community Preschool and Nursery Inc towards rental costs.	2

Organisation Details

Service Base:	109 Beresford Street, New Brighton
Council Facility:	Yes
Legal Status:	Incorporated Society
Established:	31/07/1978
Staff – paid:	17
Staff – unpaid:	11
Target groups:	Children and families
Networks:	N.Z.E.I, Community Child Care Association Te Tari Puna Ora o Aotearoa NZ Childcare Association University of Canterbury
Audited accounts:	31/03/2011

Organisation Description/Objectives:

New Brighton Community Preschool and Nursery is a community based early childhood centre operating since 1979. They are an innovative centre focused on child directed learning and assessment practices.

Their aim for each of our children and their families is to provide an environment that embraces diversity and family involvement. They feel these relationships nurture the foundation for learning.

CCC Funding History

2011/2012 - \$16,790 SCF Metro

Alignment with Council Strategies and Board Objectives

- Strengthening Communities Strategy
- Early Childhood Education Policy
- Children's Policy

Alignment with Council Funding Outcomes

- Reduce or overcome barriers
- Provide community based programmes
- Increase community engagement
- Community participation and awareness
- Support, develop and promote capacity

How much will the project do? (Measures)

The Centre is open 5 days a week from 8.30am to 4pm.

Currently 65 children are enrolled.

Parents provided access to 12 parent education sessions and one on one support to resolve any challenges and strengthen the family unit.

How will participants be better off?

Children will be better off as they access innovative centre, child directed learning and assessment with a wider interest in the environment and sustainable living.

Children and their families will benefit from an environment that embraces diversity and family involvement.

Keeping their fees low keeps the service accessible for all families.

Staff Assessment

The New Brighton Community Preschool and Nursery is a community based early childhood centre operating since 1979. It aims to provide accessible, high quality care and education for 65 children aged between birth and 6 years in the central New Brighton area. A key component of the Preschool philosophy is to support families in their roles as parents, maintaining strong family relationships and respecting individuals and dynamics.

The Preschool always operates at capacity. As a result of the earthquakes, their roll has dipped several times over the last year but has quickly returned to capacity as children from the waiting list have been accepted. Three other local preschools in the area have closed as a result of the quakes. The Preschool is not for profit, meaning that fees are kept considerably lower than others in the area and that more children can access their services. Classes are kept small to ensure that quality is high.

The Preschool also continues to find ways to support families in their roles as parents. They provide 12 parent education sessions per year on topics such as healthy eating and working one on one with families to resolve any challenges and strengthen the family unit. They also hold occasional events such as a Survivor's Day for children and parents of the Preschool. They maintain a positive feeling at the Centre to keep the children feeling safe and stable.

The New Brighton Community Preschool and Nursery has been recognised by the Ministry of Education over the years as having innovative and dynamic practices.

2012-13 ELC FUNDING POOL DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035216	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	North Beach Community Childcare Centre Inc	North Beach Community Childcare Centre Facility Rental Costs The Centre primarily provides quality care and education for children 0 to 5 years old from the North Beach community. They operate as not for profit at low cost to enable that families from lower socio economic households can still participate.	Staff: 9 Volunteers: 8 Volunteer hours: 216 Number of participants: 180 User fees: 30,000	CCC funding history (this project only) 2011/12 - \$27,200 SCF Metro 2010/11 - \$27,200 ELC Metro Other sources of funding (this project only) User fees - \$20,000 (Estimated) WINZ family grants - \$30,000 (Estimated) Ministry of Education - \$364,000 (Estimated)	\$477,600	\$29,000 6% percentage requested	\$27,500 That the Metropolitan Funding Committee makes a grant of \$27,500 to the North Beach Community Childcare Centre Inc towards rental costs.	2

Organisation Details

Service Base: Was previously operating from a council facility. Now temporarily at St Andrews Church but will be in their new location in Lever Terrace, on the corner of North New Brighton School site in late 2012.

Council Facility: Yes. Temporally relocated due to earthquakes.

Legal Status: Incorporated Society

Established: 20/11/1986

Staff – paid: 9

Staff – unpaid: 8

Target groups: Children and families

Networks: New Zealand Childcare Association
Christchurch Community Childcare Association

Audited accounts: 31/03/2011

Organisation Description/Objectives:

To provide quality Early Childhood Education to the families of the North Beach area and surrounding environs, through a low cost, easy accessible, flexible service with trained teachers and whanau focused approach.

The Centre's main aim is to provide high quality, low cost services to local children between 0 to 5 years of age. The Centre has the lowest fees in the area.

CCC Funding History

2011/12 - \$3,500 (Centre Whanau Corner) DRF B/P
 2011/12 - \$27,200 (Rent) SCF Metro
 2010/11- \$27200 (Rent) ELC Metro

Alignment with Council Strategies and Board Objectives

- Strengthening Communities Strategy
- Early Childhood Education Policy
- The Board will play an active role in the Burwood Pegasus ward by acknowledging diverse communities and will contribute to facilitating a vibrant, inclusive and strong community

Alignment with Council Funding Outcomes

- Reduce or overcome barriers
- Provide community based programmes
- Enhance community & neighbourhood safety
- Community participation and awareness
- Support, develop and promote capacity

How much will the project do? (Measures)

The Centre is open 5 days a week from 8.30am to 4pm Monday to Friday through the year apart from a Christmas break.

Currently 60 children enrolled.

The Centre also provides a gathering and one on one information point for the children's families.

How will participants be better off?

Children receive high quality education and development services at a low cost. Parents receive childcare for their children and also find company and information at the centre.

Staff Assessment

There is a high level of deprivation on North Beach and the Centre are the only not for profit community preschool in the area.

The North Beach Community Childcare Centre Inc is a not for profit centre that has been providing services to the community for 25 years. The environment at this centre is made to stimulate and provide social, physical, intellectual, creative, emotional and language development. Because of the nature of some children's home environments, the centre serves as an essential point of stability and safety for them.

Due to the low socio economic nature of the area and the high need of their target group, the centre has developed into a more holistic service that works with the children's families also. The Centre serves as a community hub, a place where families meet, connect and feel a part of the community.

Prior to the earthquake they operated from a Council owned building. This was deemed unsafe after the February 2011 earthquake and since that time the Centre has been temporarily operating from St Andrews Church Hall. Later this year the Centre will move to a temporary structure erected by the Ministry of Education just around the corner from their current site. They will still need to pay rent at this site, as well as rent a Portacom for extra space; hence the slight increase in rental costs. They do not yet have a definite date for the move but estimate it will occur around July 2012.

North Beach is a fully licensed centre open from 8.30am to 4pm Monday to Friday. They are currently operating at capacity with over 60 families accessing the programme throughout the week. This centre consistently carries a waiting list. If parents present to the Centre and there is not space for their child, the Centre will refer to other centres that may be able to help them. When they move to their new space it is likely that their roll will grow as the space is larger.

The centre was established as a direct result of an identified community need in 1987 by local parents with the support of the Council. In response to increased community demand the centre then offered more sessions until it became a full day facility around 18 years ago. The centre has remained in community ownership and under volunteer management. A committee of parents manage the centre with input from the Senior Teacher.

2012-13 ELC FUNDING POOL DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00034928	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Springs Community Early Learning Centre Inc.	Funding to cover rental costs The aim of this project is to provide quality early childhood education for children aged 0 to 5 years of age in the Hornby to Upper Riccarton area for approximately 45 families with low socio economic, at risk and vulnerable backgrounds.	Staff: 9 Volunteers: 9 Volunteer hours: 6 Number of participants: 72 User fees: \$59,555	CCC funding history (this project only) 2011/12 - \$33,250 SCF 2010/11 - \$33,250 ELC Funding Pool Other sources of funding (this project only) User fees - \$59,555 Ministry of Education - \$351,911 Other fundraising/income - \$8,815	\$452,955	\$33,500 7% percentage requested Contribution sought towards: Rent - \$33,500	\$33,250 That the Metropolitan Funding Committee makes a grant of \$33,250 to the Springs Community Early Learning Centre Inc towards rental costs.	2

Organisation Details

Service Base: 10a Weaver Place, Sockburn, Christchurch 8024
 Council Facility: Yes
 Legal Status: Incorporated Society
 Established: 1/01/1987
 Staff – paid: 9
 Staff – unpaid: 9
 Target groups: Disadvantaged, low socio economic, at risk, Maori and Pacific Island families; children and youth, teenage parents/single parent families, ethnic and culturally diverse groups, people with disabilities.

 Networks: New Zealand Educational Institute
 Audited accounts: 31/12/2010

Organisation Description/Objectives:

The Springs Road Early Learning Centre is a not for profit early childhood community centre with the aim to provide low cost, high quality education for children and their families with low socio economic, at risk, and diverse cultural backgrounds. The centre is providing services to the government's target groups.

CCC Funding History

2011/12 - \$33,250 (Rent) SCF ELC Funding Pool
 2010/11 - \$33,250 (Rent) SCF ELC Funding Pool

Alignment with Council Strategies and Board Objectives

- Strengthening Communities Strategy
- Early Childhood Education Strategy
- Children's Policy and Strategy

Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Provide community based programmes
- Enhance community & neighbourhood safety
- Community participation and awareness
- Support, develop and promote capacity

How much will the project do? (Measures)

Provide early childhood education services Monday-Friday 8.30am-3.30pm.
 Hold parent education evenings, whanau days, and celebrate cultural events such as Matariki, Purim, and Chinese New Year.
 Go on excursions that families would not be able to afford or feel confident enough to do.
 Teaching staff participate in professional development.

How will participants be better off?
 All children will develop skills and demonstrate growth in a variety of developmental areas.
 Families will receive non judgemental, non threatening, confidential social support.
 Families and children will receive equitable opportunities irrespective of age gender, skills, social status and background.
 Referral of families to other agencies for support and assistance.
 High quality educational experiences from staff trained for the specific needs of families in this area.

Staff Assessment

Springs Road Early Learning Centre has been operating for 23 years. The Centre hours are from 8.30am to 3.30pm Monday to Friday, supporting 0 to 5 year old children of approximately 45 families across Hornby to Upper Riccarton.

Staff are all qualified to the level required by the Ministry of Education, and the Centre offers a higher ratio of qualified staff per child than the minimum required.

The Centre aims to provide low cost high quality early education and care to at risk families with high social needs. This is done through collaboration and referral with social service agencies such as Maori Women's' Welfare League, Parents as First Teachers, Child Youth and Family, General Practitioners, and Work and Income.

The ongoing demand for services at this not for profit Centre is evidenced by a consistently full roll, with a waiting list, and often having to turn families away due to full capacity. The centre is now delivering services to families who have relocated due to the earthquakes. It caters for a diverse range of ethnicities, including 50 percent Maori families and 20 percent Pacific Island families. 95 percent of families attending require WINZ subsidies.

It is the only Community Centre serving the area and differs from local private sector providers through the higher level of social and broader education support it offers local families. This support includes parent information evenings, parent committees, and one to one conferencing dealing with parenting challenges such as behavioural issues and food and nutrition. The Centre also identifies its role in enabling parents to further their education by offering more flexible arrangements.

The Centre is concerned that funding reductions would result in failure to meet the needs of their most economically vulnerable local families.

2012-13 ELC FUNDING POOL DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00034961	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Woolston Pre School Inc	<p>Paying the rent on the Preschool building to the CCC</p> <p>Woolston Preschool is a community based preschool catering for a low socio economic group in the community.</p> <p>The Preschool is a non profit organisation and are now catering for a larger area of the community as the earthquakes have closed the preschools around the area.</p> <p>The Preschool envisage that as the red zone empties they will continue to lose families that cannot be replaced.</p> <p>The preschool's around the area will not be replaced or rebuilt and at the moment there is no option for parents.</p>	<p>Staff: 7</p> <p>Volunteers: 2</p> <p>Volunteer hours: 40</p> <p>Number of participants: 80</p> <p>User fees:</p>	<p>CCC funding history (this project only)</p> <p>2010/2011 - (Rent) - \$39,000 2011/2012 - (Rent) - \$39,000</p> <p>Other sources of funding (this project only)</p> <p>Income support and Government funding tagged to the families (Approved)</p> <p>Equity funding for low socio economic backgrounds (Approved)</p>	\$39,000	\$39,000	<p>\$39,000</p> <p>That the Metropolitan funding Committee makes a grant of \$39,000 to Woolston Preschool Inc. towards rental costs.</p>	2

Organisation Details

Service Base:	52 Glenroy Street, Woolston
Council Facility:	Yes
Legal Status:	Incorporated Society
Established:	1/01/1980
Staff – paid:	7
Staff – unpaid:	2
Target groups:	Children aged 0 to 5 years of age and their families
Networks:	NZ Childcare Association, NZEI
Audited accounts:	1/01/2011

Organisation Description/Objectives:

Woolston Preschool Inc. (formerly known as Woolston Community Child Care Centre Incorporated and before that Woolston Community Crèche Associated Incorporated) was registered in January 1989.

CCC Funding History

2010/2011 - \$39,000 - (Rent) SCF ELC Funding Pool
2011/2012 - \$39,000 - (Rent) SCF ELC Funding Pool

Alignment with Council Strategies and Board Objectives

- Strengthening Communities Strategy
- Early Childhood Education Policy
- Children's Policy

Alignment with Council Funding Outcomes

- Provide community based programmes
- Increase community engagement
- Community participation and awareness

How much will the project do? (Measures)

The preschool is open 9am – 3pm weekdays

How will participants be better off?

Without Woolston Pre School there are little options as to other surrounding preschools. This is due to the costs involved in attending other surrounding preschools in the area (private centres) or due to earthquakes.

Going to school without a preschool base has now been researched and can be found to be a disadvantaged.

Staff Assessment

Children attending Woolston Preschool Inc are from low income families living in a high deprivation area. Nearly half of the children enrolled at the preschool access twenty hours as their parents are able to enrol them for twenty hours using Ministry of Education funding.

Woolston Preschool Inc. (formerly known as Woolston Community Child Care Centre Incorporated and before that Woolston Community Crèche Associated Incorporated) was registered in January 1989.

Woolston Preschool is open Monday to Friday. Its main objective is to provide education and care of children between the ages zero to five. Apart from everyday learning in the preschool environment, the Preschool ensures healthy eating by providing nutritious food for morning and afternoon tea and also ensuring that regular outings and other experiences contribute to learning and development.

The Preschool supports parents whose children are enrolled at the preschool by giving information and referring to services that they need with regard to parenting and child development issues. Families often take part in organised events organised by the preschool to foster relationships between families and for educational purposes.

Woolston Preschool also contributes to early childhood education by providing workplace training required for students wanting to complete qualifications.

Woolston Preschool employs seven staff and has six volunteers who help with the governance and direction of the daily operations of the Preschool. After both the September and February earthquakes the preschool lost some families and as a result the Ministry of education dropped the quarterly funding by \$27,000. Currently the Woolston preschool is covering a larger area of the community, as surrounding preschools within the Woolston area have closed.

Woolston Preschool Inc. operates from a Council owned building. It has in the past received funding to cover its rent from the Council. Funding is sought to cover the rent as families cannot afford an increase in fees.

There is potential risk that if Woolston Preschool does not get funding for its rental costs, it will not be able to sustain itself for longer than two years. Funds have been reserved to cover unexpected costs. Income from the Ministry of Education fluctuates throughout the year dependent on the number of children and hours they attend.

2012-13 ELC FUNDING POOL DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00034872	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Bishopdale Community Preschool Association Incorporated	Rental Support This project is to operate a care and education programme for children 0 to 5 years old, Monday to Friday, 8.00am to 4.00pm, and the centre operates 50 weeks of the year.	Staff: 14 Volunteers: 5 Volunteer hours: 200 Number of participants: 120 User fees: \$4.25 per session	CCC funding history (this project only) 2011/12 - \$40,000 SCF Metro 2010/11 - \$40,000 SCF Metro 2009/10 - \$28,500 Community Crèche Other sources of funding (this project only) Ministry of Education Work and Income subsidies User Fees	\$834,032	\$40,000 5% percentage requested Contribution sought towards: Portacom rental - \$30,000 Facility Upgrades - \$10,000	\$30,000 That the Metropolitan Funding Committee makes a grant of \$30,000 to the Bishopdale Community Preschool Association Incorporated towards the rental costs of a portacom.	2

Organisation Details

Service Base:	85 Breens Road, Bishopdale (Breens Intermediate School)
Council Facility:	Yes. Temporally relocated due to earthquakes.
Legal Status:	Incorporated Society
Established:	17/10/1976
Staff – paid:	14
Staff – unpaid:	5
Target groups:	Children aged 0 to 5 and their whanau
Networks:	A variety of networks within the Bishopdale community and the ELC sector.
Audited accounts:	31/01/2011

Organisation Description/Objectives:

Their main objective is to provide an affordable and accessible service to the community for the care and education of children 0 to 5 years of age. It is their vision that each child that enters the learning community has the opportunity to reach their full potential irrespective of their indigenous culture or ability.

CCC Funding History

2011/12 - \$40,000 (Rental support) SCF ELC Funding Pool
2010/11 - \$40,000 (Rental support) SCF ELC Funding Pool
2009/10 - \$28,500 (Annual Rental Grant) Community Crèche

Alignment with Council Strategies and Board Objectives

- Strengthening Communities Strategy
- Early Childhood Education Policy
- Children's Strategy

Alignment with Council Funding Outcomes

- Reduce or overcome barriers
- Provide community based programmes
- Community participation and awareness
- Support, develop and promote capacity

How much will the project do? (Measures)

Provide 2,000 hours service per year to the community

Success measured by:

Attendance Records

Parent Surveys

Ministry of Education Audits

Education Office Reviews

How will participants be better off?

Both young children and their families benefit from being involved in the learning community. Their programme focuses on the child, however it often includes education for families on areas such as basic life skills, parenting skills, community leadership, management skills, and education support.

Young children's development is supported and enhanced so that every child that enters the learning community is encouraged to learn so that they may reach their full potential.

Staff Assessment

The Bishopdale Community Preschool is located beside the library and community centre in the Bishopdale Mall in Farrington Avenue. The building they occupy is Council owned and on the 26 March 2012 the building was closed due to the results of a DEE assessment.

This caused a huge amount of stress for staff and parents. The centre has been offered space at Breens Intermediate School and will be re-opening in early June 2012. The space provided will only enable them to accommodate 28 children which is less than half of the spaces they would normally provide.

The organisation has been eligible to receive Strengthening Communities funding for their rent as they were located in a Council owned building. Given the circumstances, they are now requesting that this funding be considered to allow them to rent a portacom to place on the site at Breens Intermediate School to increase the number of children they can accommodate.

The Bishopdale area is a growing area for young families and Statistics NZ has predicted that Christchurch birth rates will continue to rise within the next 10 years.

The Preschool operates from 8.00am to 4.00pm, Monday to Friday and provides a programme that supports the development of young children 0 to 5 years old. Parents/caregivers can leave their children at the centre while they participate in employment, educational training or other community activities.

Whilst the key focus of their programme is the children, they also provide education of families in everything from basic life skills to parenting skills. They also offer an opportunity for families to come together as a community and participate in local community activities through volunteer work.

The Bishopdale Community Preschool has a current roll of 98 families and a waiting list of 40 families. It is well attended and accessed by a variety of different ethnic groups within the community.

Their full roll demonstrates that there is a need for this kind of childcare and the willingness of their families to become involved in the running of this organisation is evidence that the community advocates strongly for it to remain in operation.

An approximate rental cost for a portacom is \$30,000. This is for a basic classroom 3 x12 sqm; however they will need to make it into 3 separate areas and add hand washing facilities and nappy changing facilities to it. This could be an additional cost of \$10,000 to \$15,000.

2012-13 ELC FUNDING POOL DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035087	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Hoon Hay Community Preschool	Hoon Hay Community Preschool This project is to provide quality pre-school education for children aged 0 to 5 years olds in the Hoon Hay area.	Staff: 9 Volunteers: Volunteer hours: Number of participants: 65 User fees:	CCC funding history (this project only) 2011-12 \$17,000 (rent) ELC Pool 2010-11 \$17,000 (rent) ELC Pool 2009-10 \$16,800 (rent) CCC operations Other sources of funding (this project only) MOE - \$290,000 operational grants (estimated) Work & Income Repay - 17,000 (estimated)	\$428,750	\$17,000 4% percentage requested Contribution sought towards: rent - \$17,000	\$17,000 That the Metropolitan Funding Committee makes a grant of \$17,000 to the Hoon Hay Community Preschool towards the rent cost.	2

Organisation Details

Service Base: 113 Mathers Road, Hoon Hay
 Council Facility: Yes
 Legal Status: Incorporated Society
 Established: 1976
 Staff – paid: 9
 Staff – unpaid:
 Target groups: 0 to 5 year old children and their families
 Networks:
 Audited accounts: 31/12/2011

Organisation Description/Objectives:

The main objective is to promote and maintain high standards of education and care for the young people within the community.

CCC Funding History

2011-12 \$17,000 (rent) SCF ELC Funding Pool
 2010-11 \$17,000 (rent) SCF ELC Funding Pool
 2009-10 \$16,800 (rent) Community Crèche

Alignment with Council Strategies and Board Objectives

- Strengthening Communities
- Early Childhood Education Policy
- Children's Policy

Alignment with Council Funding Outcomes

- Reduce or overcome barriers
- Provide community based programmes
- Enhance community & neighbourhood safety

How much will the project do? (Measures)

Hoon Hay Community Preschool was set up by a group of parents who saw an area of high social need in the local community 25 years ago. The aim remains, to provide low or no cost ECE to families in this low income area. This includes:

Provision of quality childcare and education that meets and respects the needs of the community.

Catering to families of all cultures.

Meeting the individual and developmental needs of all children.

Provision of a safe, caring and stimulating environment for holistic development of children.

How will participants be better off?

At least 65 families will benefit from low or no cost early childhood education in Hoon Hay.

At least 70 children will receive holistic early development assistance

Families will receive quality childcare and development services from staff that are 100% qualified.

Staff Assessment

The Hoon Hay Community Preschool was set up 25 years ago by local parents to meet the need for low or no cost early childhood education.

The preschool aim to provide quality childcare and education that meet and respects the needs of their community. The preschool currently caters to 70 children from 65 families daily, and has a waiting list.

The organisation is currently subject to ERO review. The previous Education Review Report stated that staff know their families well and respond to local needs. Annual surveys over the past 10 years indicate that expectations of parents have been consistently met or exceeded.

The preschool is located in a high deprivation part of Hoon Hay. All except two of the customer families are dependent on education or social welfare subsidies for the services. Staff provides social support to the whole family by giving advice, guidance, education, and specialist referrals.

A core philosophy is to uphold the Principles of the Treaty of Waitangi and welcome families of all cultures. The diversity of local ethnicity and cultures is reflected in the range of families using the centre.

The preschool has found they are often the first institutional education contact for families and can provide critical early stage advice for other family members.

Other early learning facilities in the area supply a more restricted age group access or are more expensive.

Children are often referred by other agencies in recognition of the social support supplied to families. Professional referrers include Children and Young Persons Service, The Champion Centre, Plunket nurse, doctors, and Group Special Education Services.

The preschool seeks continued Council support in order to maintain low fee levels and continued accessibility for their target group families.

2012-13 ELC FUNDING POOL DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00034968	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	New Beginnings Preschool Incorporated	Preschool Rental Costs New Beginnings provides quality preschool education for children aged 0 to 5 years old in the Linwood area.	Staff: 10 Volunteers: 4 Volunteer hours: 190 Number of participants: 170 User fees:	CCC funding history (this project only) 2011/12 - \$36,000 2010/11 - \$36,000 Other sources of funding (this project only) Ministry of Education Work and Income NZ Parent Fees	\$555,601	\$36,000 6% percentage requested Contribution sought towards: Rent - \$36,000	\$36,000 That the Metropolitan Funding Committee makes a grant of \$36,000 to New Beginnings Preschool Inc. towards the rental costs.	2

Organisation Details

Service Base:	136 Aldwins Road, Linwood
Council Facility:	Yes
Legal Status:	Incorporated Society
Established:	8/03/1983
Staff – paid:	10
Staff – unpaid:	4
Target groups:	Children aged 0 to 5 years of age and their families
Networks:	Early Childhood Council. New Zealand Childcare Association.
Audited accounts:	1/03/2012

Organisation Description/Objectives:

New Beginnings is a preschool that strives to meet the wellbeing of children aged 0 - 5 years. The preschool's philosophy supports and nurtures the development of the brain and general wellbeing.

CCC Funding History

2011/12 \$36,000 - (Rent) ELC Funding Pool
2010/11 \$36,000 - (Rent) ELC Funding Pool

Alignment with Council Strategies and Board Objectives

- Strengthening Communities Strategy
- Children's Policy
- Safer Christchurch Strategy
- Community Board Objectives: 1,2,8,10,11

Alignment with Council Funding Outcomes

- Reduce or overcome barriers
- Provide community based programmes
- Enhance community and neighbourhood safety
- Community participation and awareness
- Support, develop and promote capacity

How much will the project do? (Measures)

Provide a very high quality educational and care environment for all children attending and this includes support to our parents.

Collaborate with Linwood Avenue Primary School to create the best possible transition process for our children and their families going to school

Continue to create an environment which supports the wellbeing of all children.

Continue to work with families that have difficulty parenting.

How will participants be better off?

Children will feel safe and nurtured within the preschool environment.

Children transitioning to Linwood Ave Primary School will benefit from continuity of care especially for those who are at risk.

Parents will be better able to cope with children who have behavioural problems.

Staff Assessment

Children attending the preschool are from low income families living in a high deprivation area. Most of the families whose children are enrolled at the preschool access funding from the Ministry of Education.

New Beginnings Preschool (formerly known as Linwood Community Childcare Centre Inc. and before that Linwood Crèche Inc.) was registered as an incorporated society on 8th March 1983.

New Beginnings Preschool opens Monday to Friday from 8.45 am to 3.15 pm. The Preschool meets the educational and care needs of children and parents within the community by creating an environment conducive for learning and development of wellbeing. The Preschool uses the Bruce Perry Neuro Sequential Model to underpin and support thinking and sequential brain development within children.

New Beginnings Preschool currently has 35 children enrolled, five under two and 30 over two. The preschool employs eight full time staff and three part time. Most children attending the school are from low income families.

New Beginnings works closely with families whose children need extra support. Parents and teachers meet regularly to discuss the development of the child and what needs to be followed through in the home environment to ensure reinforcement of what is learned in school. Parents who have difficulty with parenting are given advice and support.

New Beginnings works closely with Linwood Avenue Primary School to ensure that children, who require extra attention, e.g. some one on one time, will get that at least during the first few years of transition into primary education.

There is a waiting list of 39 with families opting to wait up to five months to get their children enrolled. Agencies that work with the different needs of families continue to request enrolment of children at New Beginnings.

New Beginnings operates from a Council owned building. It has in the past received funding to cover its rent from the Council. It is seeking funding to cover the rent as families cannot afford an increase in fees.

The funds in reserve are to cover unexpected costs. Income from the Ministry of Education fluctuates throughout the year dependent on the number of children and hours they attend.

2012-13 ELC FUNDING POOL DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035084	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Redwood Early Childhood Centre Incorporated	Redwood Early Childhood Centre Rental This project is to provide quality care and education for children 0 - 5 year olds from the Redwood community.	Staff: 13 Volunteers: 5 Volunteer hours: 10 Number of participants: 300 User fees: \$5.25 per hour	CCC funding history (this project only) 2011/12 - \$34,000 SCF 2010/11 - \$34,000 SCF Other sources of funding (this project only) WINZ - \$79,939 Parent fees - \$77,516 MOE (Free ECE) - \$263,436 MOE (Core funding) - \$184,708 Fundraising - \$1,000	\$645,100	\$34,000 5% percentage requested Contribution sought towards: Rent - \$34,000	\$34,000 That the Metropolitan Funding Committee makes a grant of \$34,000 to the Redwood Early Childhood Centre towards the rental costs of the centre.	2

Organisation Details

Service Base:	339 Main North Road, Redwood
Council Facility:	Yes
Legal Status:	Incorporated Society
Established:	1/01/1970
Staff – paid:	12
Staff – unpaid:	5
Target groups:	Young children and their whanau
Networks:	Numerous networks within the Redwood community and strong links in the ECE sector.
Audited accounts:	1/01/2010

Organisation Description/Objectives:

To provide a high level of quality care and education to tamariki, which is accessible to a diverse range of whanau within the community; including multiple ethnic groups, lower socio economic and displaced families post earthquake.
To ensure the centre uses its income streams effectively to put the needs of the families and community first.

Collaboration, consultation and whanau engagement within our service.

CCC Funding History

2011/12 - \$34,000 (Building rental) SCF Metro
2010/11 - \$34,000 (Building rental) SCF Metro

Alignment with Council Strategies and Board Objectives

- Strengthening Communities Strategy
- Early Childhood Education Strategy

Alignment with Council Funding Outcomes

- Reduce or overcome barriers
- Provide community based programmes
- Community participation and awareness
- Support, develop and promote capacity

How much will the project do? (Measures)

Satisfaction survey asking:

- 1) Do parents/whanau feel supported in their parenting?
- 2) Do they feel connected to and involved/engaged within the centre?
- 3) Do they feel their family culture/background and needs are valued and respected?
- 4) What are their expectations/aspirations for their tamariki?
- 5) Are the different family backgrounds and cultures visible within the centre environment?

Measure the children's wellbeing through observing the children's contribution and engagement within the programme (using assessment documentation as evidence).

How will participants be better off?

- 1) Children and their whanau from lower socio economic backgrounds will continue to be able to access and be engaged within this supportive service.
- 2) Families will be connected with other essential agencies.
- 3) Families can network with each other through engaging in the many avenues and opportunities promoted within the centre, including committee, parent/whanau education evenings, whanau social evenings including picnics, discos, etc.
- 4) Support provided support to help monitor 'at risk' children and families requiring attention for individual needs e.g. behaviour, speech.

Staff Assessment

Redwood Early Childhood Centre caters for children from 0 – 5 years of age. The centre has separate nursery and preschool areas that operate under one licence.

The centre is well managed and has a good history of financial management as evidenced by its over 30 years work in the community. The centre manager and senior leaders are responsible for the daily operations of the centre. A parent committee supports the centre in a governance role.

They currently have approximately 72 children and families enrolled; many of these families are currently waiting to increase their spaces as well as a number of families on the waitlist. There is a teaching team of 13.

The centre encourages an awareness and appreciation of the bicultural heritage of our country and supports the use of Te Reo Maori as a living language. Tikanga practices are well discussed and respected throughout the centre, waiata is also an important part of the daily programme.

The centre's main source of income (MOE funding) has been significantly reduced over the past few years and they have reduced their expenditure to manage the reduced income and maintain financial viability. Last year the earthquakes and subsequent closures resulted in a temporary loss of population which resulted in an additional loss of MOE funding and fees.

The Centre is based in the middle of a high deprivation area of Christchurch (ranging from 8 - 10 on the NZ Deprivation Index 2006). This area also has a higher than the city average of children under 6 years old as a proportion of the total population.

In 2011 the centre received a positive Education Review Office report that included the following observation: "The revised centre philosophy strongly focuses on relationships. Teachers have positive, warm and responsive relationships with children. Children benefit from a calm environment that provides opportunities for sustained and engaged play with and alongside others."

2012-13 ELC FUNDING POOL DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035059	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	St Albans Community Preschool Incorporated	Rent Payment 2012 / 2013 To provide quality childcare for children 0 to 5 years of age in the St Albans area.	Staff: 9 Volunteers: 10 Volunteer hours: 8 Number of participants: 66 User fees:	CCC funding history (this project only) 2011/12 - \$31,500 Metro 2010/11 - \$31,500 Metro Other sources of funding (this project only) Cash on Hand - \$3,900	\$29,900	\$26,000 87% percentage requested Contribution sought towards: Rent temporary premises- \$29,000	\$23,400 That the Metropolitan Funding Committee makes a grant to the St Albans Early Learning Centre of \$23,400 towards the rental of their facility.	2

Organisation Details

Service Base:	96 Philpots Road, Mairehau (Glenmoor School)
Council Facility:	Yes. Temporally relocated due to earthquakes.
Legal Status:	Incorporated Society
Established:	1/01/1985
Staff – paid:	10
Staff – unpaid:	9
Target groups:	0 to 5 year olds and their families
Networks:	
Audited accounts:	1/06/2011

Organisation Description/Objectives:

We provide a positive nurturing environment that supports young children (from six months to five years) to learn and grow and encourages individuality, cooperation, self-assertion and creativity. We acknowledge the importance of relationships and aim to help children build foundations for learning.

CCC Funding History

2011/12 - \$31,500 (Building rental) ELC SCF Metro
2010/11 - \$31,500 (Building rental) ELC SCF Metro

Alignment with Council Strategies and Board Objectives

- Strengthening Communities Strategy
- Children's Strategy
- Early Childhood Education Strategy

Alignment with Council Funding Outcomes

- Reduce or overcome barriers
- Provide community based programmes
- Community participation and awareness

How much will the project do? (Measures)

The centre offers parent education evenings each year as well as several social activities for families, e.g. fish and chip nights, annual picnic, disco and a giggles workshop. We also have a parent library and resources that support our families.

The Centre uses the facilities in the community, e.g. local garden shop, parks, and the pre school operate at Glenmoor School.

The Preschool also have an ongoing relationship with: Participation satisfaction: Annual Questionnaire. March 2012. The respondents to this Questionnaire were overwhelmingly positive. The Preschool received 48 responses from 56 families.

The centre has a volunteer Board of Governance represented by parents with children attending the preschool. The referrals to the preschool by other families and agencies is evidence that the centre is viable and offering a quality service in Early Childhood Education.

How will participants be better off?

The preschool continues to operate in facilities much reduced and temporary and the families have wholeheartedly supported the preschool. The fact that the preschool are able to pay rent to the school, not only enables the preschool to operate within these facilities, but also provides income to the school which is struggling from a much reduced roll since February 2011.

100% of families feel supported in their parenting through having their children attend an early childhood centre and having opportunities to talk with teachers about their child.

Staff Assessment

St Albans Preschool are currently operating out of Glenmoor School, and have been there and paying rental since March 29 2011.

St Albans Preschool received confirmation on 20 February 2012 to extending the occupation of the premises until the end of term two 2012 (29th June 2012). Since this date a Three way agreement has been signed by the Ministry of Education who are the building owners. Glenmoor School and St Albans Pre-School to remain at the premises until May 31 2013.

They have recently been informed by Glenmoor School that they wish to increase the rental, but to date no information has been forwarded to advise what the increase will be.

The current rental is \$450.00 per week (annually \$23,400)

A guarantee of a rental grant will provide financial security over this period of uncertainty when the Preschools' financial situation is reliant on the number of children attending each day. 56 children attend seasonal/full days over the week.

As the preschool has had to relocate to temporary accommodation until the Council owned premises at Thames St is repaired, information available on the Council website, this month suggests that the assessment on the premises may not be completed till July 2013.

2012-13 ELC FUNDING POOL DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035002	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	The Sydenham Community Preschool Inc.	Rental application This project is to provide quality early childhood education for children aged 0 to 5 years old in the Sydenham area.	Staff: 7 Volunteers: 10 Volunteer hours: 40 Number of participants: 300 User fees: \$17,885	CCC funding history (this project only) 2011/12 - \$28,500 (rent) ELC Pool 2010/11 - \$28,500 (rent) ELC Pool 2009/10 - \$26,400 (rent) Council operations Other sources of funding (this project only) MOE - \$252,766 Work and Income - \$31,751 Fees - \$17,885 Donations, fundraising - \$17,377	\$26,910	\$26,910 100% percentage requested Contribution sought towards: rent - \$26,910	\$26,910 That the Metropolitan Funding Committee makes a grant \$26,910 to the Sydenham Community Preschool towards the rent costs associated with their Council owned premises.	2

Organisation Details

Service Base:	7 Wilsons road south, St Martins (St Anne's Church)
Council Facility:	Yes. Temporally relocated due to earthquakes.
Legal Status:	Incorporated Society
Established:	23/11/1996
Staff – paid:	7
Staff – unpaid:	2
Target groups:	0 to 5 year old children in the Sydenham area, and at risk families and whanau.
Networks:	
Audited accounts:	1/07/2011

Organisation Description/Objectives:

The main objective is to promote and maintain high standards of education and care for young people.

CCC Funding History

2011/12 - \$28,500 (rent) ELC Pool
2010/11 - \$28,500 (rent) ELC Pool
2009/10 - \$26,400 (rent) Council operations

Alignment with Council Strategies and Board Objectives

- Strengthening Communities
- Early Childhood Education Policy
- Children's Policy

Alignment with Council Funding Outcomes

- Reduce or overcome barriers
- Provide community based programmes
- Enhance community & neighbourhood safety

How much will the project do? (Measures)

At least 45 families and over 50 children will be supported with practical and emotional assistance across all issues.

Families will be linked to appropriate other services as needs are identified.

Working bees are held regularly and a raffle once per term, however since being relocated the centre is unable to hold parent evening as there is an additional cost involved that is unaffordable to the families.

The centre will provide increased daily operational hours of 8am – 3pm to meet the needs of the local community (Previously 9am - 3pm).

How will participants be better off?

Low income families will benefit from high quality low cost early childhood education.

Pre school children and their families in the Sydenham area and surrounds will continue to benefit from the social and wider well being scope of this community focussed organisation.

Staff Assessment

The Sydenham Community Preschool is normally located at 113 Huxley Street, but has had to relocate to 7 Wilsons Road, St Anne's Church after earthquake assessment of their Council owned premises. Administration work continues at 113 Huxley St in the undamaged prefabricated building.

This preschool has operated with Council rent support for over 30 years, delivering preschool services to low socio economic families. Some 50 children are catered for and parents are provided child raising education and support to access other needed service agencies.

The group was formed to provide quality and affordable child care and preschool education to children aged 0 to 5 years of age. The preschool is a Ministry of Education funded provider of early learning and in support of the families serviced it has working relationships with Group Special Education, CYPS, WINZ, and the Family Help Trust.

Enrolled families have continued their use of the preschool following relocation. The organisation plans to promote its presence and services as appropriate to the new location on the understanding that their programme will be delivered there at least for the remainder of 2012.

The preschools staff identifies family needs of the children and provide social support, advice and guidance. Evening education programmes are also offered to parents. A history of full rolls and a waiting list indicate good reputation and continued need. Centre hours have been extended due to demand.

Other preschool providers in the area are more expensive or have more restricted entry. Most of the Sydenham preschool customer families are reliant on government subsidy support, and can contribute only a modest level of fees for unsubsidised or additional hours of care.

Continued rent support is requested so that fees are not raised beyond the means of the in need and at risk families that the preschool is designed to serve.

2012-13 SCF AKAROA-WAIREWA DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00034877	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Akaroa Resource Collective Trust	<p>Akaroa Community Building Resilience Project</p> <p>To support the social and welfare needs of the community post earthquake, including expansion of services to a Little River office, extended hours of service, additional specialised services and responses to emergent needs with timely bespoke programmes.</p> <p>To coordinate the delivery of social, cultural and artistic activities to the wider Akaroa area.</p> <p>To provide a robust youth programme to address the needs of young people aged 9-19 years and provide a facility in which the youth have both ownership and input.</p>	<p>Staff: 3</p> <p>Volunteers: 40</p> <p>Volunteer hours: 200</p> <p>Number of participants: 1,250</p> <p>User fees: Nil</p>	<p>CCC funding history (this project only)</p> <p>2011/12 - \$30,800 KLP 2010/11 - \$30,800 KLP 2009/10 - \$30,800 KLP</p> <p>Other sources of funding (this project only)</p> <p>Nil</p>	\$69,311	<p>\$43,950</p> <p>63% percentage requested</p> <p>Contribution sought towards:</p> <p>Salaries - \$35,000 Administration - \$2,200 Rent/power/phone - \$2,250 Training - \$1,500 Programme delivery costs - \$3,000</p>	<p>\$43,950</p> <p>That the Akaroa Wairewa Community Board nominate the Akaroa Resource Collective Trust as a Key Local Project and recommend funding of \$43,950 from the Metropolitan Funding Committee to be paid as \$21,975 on approval and \$21,975 after receipt of a satisfactory 6 month report.</p>	1

Organisation Details

Service Base:	39 Rue Lavaud, Akaroa
Council Facility:	No
Legal Status:	Charitable Trust
Established:	1/01/1990
Staff – paid:	2
Staff – unpaid:	35
Target groups:	Children, youth, people with disabilities, older adults, Maori and whanau, disadvantaged, socially excluded,
Networks:	Work and Income, Akaroa Heartlands, NZ Police.
Audited accounts:	31/03/2011

Organisation Description/Objectives:

To provide, promote and support charitable services that are beneficial to the community in Akaroa and surrounding areas.

To proactively identify community needs, potential partnerships and opportunities, which not only strengthen but also benefit the cohesiveness of the wider community and local residents.

To facilitate outreach offices on a regular and as needs basis, and provide an information/referral/liaison service to meet the Trust's constitution.

CCC Funding History

2011/12 - \$30,800 (Akaroa Community Building Resilience Project) KLP
2011/12 - \$7,235 (Akaroa Youth Development Project) SCF A/W
2010/11 - \$30,800 (Akaroa Youth Development and Community Activities) KLP
2010/11 - \$8,000 (Akaroa Youth Mentoring and Counselling Project) SCF A/W
2009/10 - \$30,800 (Akaroa Youth Development and Community Activities) KLP
2009/10 - \$8,855 (Counselling/Youth Mentoring and Mental Health Support) SCF A/W

Alignment with Council Strategies and Board Objectives

- Strengthening Communities Strategy
- Safer Christchurch Strategy
- Children & Youth Strategies
- Recognising the need to retain and enhance core community services to Banks Peninsula communities

Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Provide community based programmes
- Enhance community & neighbourhood safety
- Increase community engagement
- Community participation and awareness
- Support, develop and promote capacity

How much will the project do? (Measures)

Hours Open Mon-Thurs 10am to 4pm. Extension to 9am to 5pm most days and open Friday as needs arise.

Minimum of six community events and four senior citizen events annually.

Relationships with over 20 local service providers and community groups.

How will participants be better off?

Participants will further their own personal, artistic, social and sporting skills. Strengthen relations with members of their community they have not met before and become familiar with community groups and organisations. The project will work to overcome social issues which living in an isolated rural environment may bring for people.

Participants will become actively involved in community events, develop new skills and expertise to share and make positive contributions to the well being of their community. They will grow in their involvement in the community and any decision making that affects their lives.

Staff Assessment

This project is recommended as a Key Local Project due to the reach, depth, best-practice and impact of the project. The Akaroa Resource Collective Trust plays a key role in the delivery and coordination of community projects addressing the long term safety, health and quality of life for residents of Akaroa.

The Trust coordinates the Akaroa Heartland Services and Resource Centre, which is an example of collaboration between local community organisations and central government agencies to ensure a high quality service for residents. The Akaroa model is used nationwide as an example of best-practice for rural communities.

The Trust will be extending their services in the 2012-13 year to include a Little River office servicing Little River and Birdlings Flat. It will offer, extended operating hours, additional post earthquake projects and specialised services due to increased community needs and service demand. Emergent needs will be met through timely bespoke programmes.

Continuing established projects of the Trust are:

- Information, advisory, referral service
- Youth mentoring, youth mental health worker project
- Youth Worker and Youth Council project
- Wellness Cottage
- Meals on Wheels service
- Hardship support and food parcels
- Cancer fundraising
- Local music festival promoting local musicians and artists
- Community van fundraising
- A Day on the Green (a youth initiated community recreation day promoting young local talent)
- Raising environmental awareness
- After School Care Programme (there is no after school care available in Akaroa)
- Promoting various community projects e.g. community garden
- Providing an IT service to the local community
- Providing support with Distance Learning
- Providing support with Driver Licensing

There is no similar service operating in the Akaroa or Wairewa area and no other community organisation with the experience, skills, and networks required to coordinate such a broad range of projects. The Trust also has a very wide reach, both geographically and in terms of working with all different sectors of the community.

They show a high level of commitment working in collaboration with a number of agencies and government departments working in the Banks Peninsula area.

2012-13 SCF SHIRLEY-PAPANUI DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00034911	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Belfast Community Network Inc	<p>Agency Manager</p> <p>Employment of the Agency Manager for the Belfast Community Network. The role ensures that all funding, projects, events and activities meet the goals of the organisation and the needs of the Belfast community.</p> <p>The role promotes good business practice in all aspects of the organisation's operations and is pivotal in providing sound leadership for staff and volunteers.</p>	<p>Staff: 1</p> <p>Volunteers: 8</p> <p>Volunteer hours: 30</p> <p>Number of participants: 10,000</p> <p>User fees: 10,000</p>	<p>CCC funding history (this project only)</p> <p>2011/12 - \$30,000 KLP 2010/11 - \$23,500 SCF 2009/10 - \$23,500 SCF</p> <p>Other sources of funding (this project only)</p> <p>Canterbury Community Trust - \$20,000 Pub Charities - \$6,639 Lottery - \$2,000</p>	\$63,639	\$35,000	<p>\$35,000</p> <p>That the Shirley Papanui Community Board nominates the Belfast Community Network as a Key Local Project and recommend funding of \$35,000 from the Metropolitan Funding Committee.</p>	1

Organisation Details	Alignment with Council Strategies and Board Objectives	Staff Assessment
<p>Service Base: Belfast School, Main North Road</p> <p>Council Facility: No</p> <p>Legal Status: Incorporated Society</p> <p>Established: 1/01/2001</p> <p>Staff – paid: 7</p> <p>Staff – unpaid: 10</p> <p>Target groups: Children, youth, older adults</p> <p>Networks: Social Service Providers Aotearoa, National Oscar Foundation, Oscar Network, Aotearoa New Zealand, Association of Social Workers</p> <p>Audited accounts: 1/03/2011</p> <p>Organisation Description/Objectives:</p> <p>The Belfast Community Network's (BCN) mission is "Supporting Our Community as It Grows" with a vision of wanting the "Best 4 Belfast". The 'Grow Belfast' campaign is to work alongside local groups collaboratively to ensure that resources are used to support the community.</p> <p>CCC Funding History</p> <p>2011/12 - \$30,000 (Leadership of Belfast Connectivity) KLP 2011/12 - \$10,000 (Time Bank Coordinator) SCF S/P 2011/12 - \$4,500 (Summer Events) SCF S/P 2011/12 - \$4,500 (Youth Holiday Programmes) SCF S/P 2011/12 - \$1,500 (Social Inclusion Project) SGF S/P 2011/12 - \$1,500 (Communication and Power) SGF S/P 2011/12 - \$10,500 (Programme Manager's Salary) DRF S/P 2011/12 - \$1,000 (Belfast Farmers Market) DRF S/P 2010/11 - \$23,500 (Manager Salary) SCF S/P 2010/11 - \$7,000 (Programme Co-ordinator Salary) SCF S/P 2010/11 - \$2,000 (Community Events) SCF S/P 2010/11 - \$7,000 (Youth Programme) SCF S/P 2010/11 - \$3,000 (Gold Aged Programme) SCF S/P 2010/11 - \$2,000 (Overhead Costs) SGF S/P 2010/11 - \$1,500 (Social Inclusion) SGF S/P 2009/10 - \$23,500 (Manager Salary) SCF S/P 2009/10 - \$10,500 (Project Coordinator) SCF S/P 2009/10 - \$5,000 (Waitangi Day Event) SCF S/P 2009/10 - \$1,000 (Older Adults Programme) SGF S/P 2009/10 - \$3,134 (Youth Cafe, Events) SGF S/P</p>	<p>Alignment with Council Strategies and Board Objectives</p> <ul style="list-style-type: none"> Strengthening Communities Strategy Youth Strategy Childrens' Strategy Ageing Together Policy Board Objectives Refer to Touchstone Document 2012-2013 (Priorities 1, 2, 6, 8, 10) <p>Alignment with Council Funding Outcomes</p> <ul style="list-style-type: none"> Foster collaborative responses Reduce or overcome barriers Provide community based programmes Enhance community & neighbourhood safety Increase community engagement Community participation and awareness Support, develop and promote capacity <p>How much will the project do? (Measures)</p> <p>Six community newsletters delivered to 2,300 homes</p> <p>Three community events</p> <p>Deliver the following services to the local community:</p> <p>Oscar Programme</p> <p>Older Adults Programmes and Support</p> <p>Events (including Belfast Big Bang which 3,500 people attended last year)</p> <p>Social Work</p> <p>Community Newsletter</p> <p>Community Garden</p> <p>Acquire funding and manage the transition to temporary premises</p> <p>How will participants be better off?</p> <p>The participants accessing the Belfast Community Network services will be provided with professional, current and appropriate services specific to the Belfast community.</p>	<p>This project is recommended as a Key Local Project because of its reach in the Northern part of the city and its depth of services. The organisation also has a proven track record with Council for delivering quality services and demonstrates best practice in terms of governance and management. Significant population growth is forecast for the Belfast area and the Belfast Community Network will play a key role in the development and nurturing of the social infrastructure for the area.</p> <p>The Belfast Community Network was established in 2001 in response to Community Board initiated research in the area that showed there was little coordination of existing services in Belfast and a demand for services that did not exist at all.</p> <p>Current programmes run by the Network include:</p> <p>Oscar Programme</p> <p>Older Adults programmes and support</p> <p>Events (including Belfast Big Bang which 3,500 people attended last year)</p> <p>Social Work</p> <p>Community Newsletter</p> <p>Community Garden</p> <p>The organisation is a strong leader in bringing local groups together. They encourage collaboration within the community to ensure their combined resources are used wisely for all. Their work with Belfast School, Belfast Rugby and Christchurch North Elim Church to share facilities for various programmes is an example of this.</p> <p>The Network played a key role in establishing a local community response post September and February earthquakes in the Brooklands area (an area which has subsequently been red zoned due to significant land damage).</p> <p>The Agency Manager ensures that the services to the Belfast community are always developed from needs identified from the local community. This may be from evaluations of particular programmes, various meetings that staff attend, or by research undertaken by the organisation. The role ensures that if the required service is not available locally clients are able to access necessary support outside of the area.</p> <p>One of the key tasks of the Agency Manager over the coming year will be to coordinate the relocation of the organisation to a temporary facility while keeping the day to day operations functioning. A significant amount of time will be spent with contractors, Council units and funding bodies securing a site, building and resources. The agency Manager is also closely engaged with the Belfast Area Plan, inputting into consultations regarding future community facilities and other relevant developments for the rapidly changing area.</p>

2012-13 SCF RICCARTON-WIGRAM DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035006	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Community Development Network Trust	CDN Youth Work This project will provide a variety of youth based services to Riccarton and Hornby communities. These are: 1. A teen hangout open for Hornby youth 2. Camps for young people predominantly from the Riccarton Wigram ward. 3. Youth work services with Hornby High and Branston Intermediate. 4. Full day events for youth in the Riccarton area. 5. 24/7 youth work service at Kirkwood Intermediate school. 6. Link youth and families with CDN social worker when appropriate. 7. Provide leadership and mentoring for other youth workers in Riccarton Wigram. 8. Host and maintain the Hornby youth website	Staff: 5 Volunteers: 78 Volunteer hours: 6,559 Number of participants: 8,500 User fees: 40,000	CCC funding history (this project only) 2011/12 - \$50,000 (KLP) 2010/11 - \$54,000 (SCF) 2009/10 - \$56,000 (SCF) Other sources of funding (this project only) Funds on hand - \$12,000 Other grants - \$61,000 Other fundraising - \$92,423	\$205,423	\$66,000 32% percentage requested Contribution sought towards: Salaries - \$60,000 Admin - \$5,000 Training - \$1,000	\$50,000 That the Riccarton Wigram Community Board nominate the Community Development Network Trust as a Key Local Project and recommend funding of \$50,000 from the Metropolitan Funding Committee towards their youth work services.	1

Organisation Details

Service Base:	Riccarton Community Church, Elizabeth Street Wycola Teen Hangout, Wycola Avenue
Council Facility:	Yes
Legal Status:	Charitable Trust
Established:	3/10/1996
Staff – paid:	4
Staff – unpaid:	45
Target groups:	Youth aged 11-17 and their families
Networks:	Canterbury Youth Workers Collective, 24-7 Youth Work
Audited accounts:	22/06/2010

Organisation Description/Objectives:

CDN Trust is about young people and their families. Activities are based in Riccarton, Sockburn and Hornby. However Kids Camps and social work have a city wide scope. The CDN offer good times, good values and good examples through a combination of event based programmes and work with individuals. They provide five day Kids Camps during the school holidays, teenage weekend camps, various youth events and offer family support through a social worker. There are 24-7 Youth Workers at Kirkwood Intermediate School.

CCC Funding History

2011/12 - \$50,000 (Salary, Programmes, Activities and Camps) KLP
 2011/12 - \$2,000 (Hornby Youth Website) DRF R/W
 2010/11 - \$54,000 (Salary, Programmes, Activities and Administration) SCF R/W
 2010/11 - \$1,000 (Computer) SGF R/W
 2009/10 - \$56,000 (Salary, Programmes, Activities and Camps) SCF R/W

Alignment with Council Strategies and Board Objectives

- Council Strategies
- Strengthening Communities Strategy
- Youth Strategy
- Riccarton Wigram Community Board Objectives 7,8,9

Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Provide community based programmes
- Enhance community & neighbourhood safety
- Community participation and awareness
- Support, develop and promote capacity

How much will the project do? (Measures)

Hornby Division
 Hornby Teens camps (four camps per year for 25 teenagers)
 Wycola Teen Hangout 80 times per year for up to 25 young people after school
 Involvement with Hornby High and Branston Intermediate
 Additional youth involvement as appropriate e.g. mentoring, hosting Hornby youth website

Riccarton Division and Kids Camps Division
 Four, 5 day Kids Camps for 11 to 13 year olds, 75 places each (including Hornby places)
 Youth Escape Camp for Teenagers
 Four Reunion Day events for up to 50 people per event
 24-7 YouthWork Service at Kirkwood Intermediate
 Riccarton Youth Worker and an additional worker 10 hours per week in school.

How will participants be better off?

Participants will:
 Have positive, fun and meaningful experiences that will encourage and challenge
 Make new friends and connect to new interest groups.
 Connect with vibrant young adults who are good role models
 Access personalised in depth care for them and their families.
 Experience greater webs of support in post-quake Christchurch both in and out of school.
 Be given care in the present and encouraged to have confidence in the future.

Staff Assessment

This project is recommended as a Key Local Project due to its reach of youth work services, commitment to sector collaboration and networking and its strong alignment with council priorities and funding outcomes.

The project is holistic in its approach and is targeted at young people in an area of high deprivation.

Community Development Network Trust (CDN) provides a well established series of youth services which are aimed at young people based in Riccarton Wigram. The organisation is well respected in the youth community.

CDN's holistic model of youth work utilises a social worker to provide the potential to link young people and their families to support and services they require. CDN youth work services play a significant role with the other youth organisations in the Riccarton Wigram ward through maintaining the Hornby youth website and facilitating regular meetings of local youth based services and workers.

CDN's youth camps predominantly target young people in Riccarton Wigram but also accept participants from other areas of the city. These camps give local young people the opportunity to build self esteem and confidence with their peers and be amongst positive role models.

CDN have highlighted that in Riccarton Wigram 40% of the young people aged between 10 to 19years live in areas deemed as high deprivation. CDN have tailored their youth based services to best meet this highlighted need.

CDN work to strengthen their local community by offering a diverse range of services and activities which represents the interests of youth in their community. CDN have engaged with over 7,000 young people.

CDN liaise with other youth services in the Hornby area providing mentoring, support and leadership but do not duplicate services.

2012-13 SCF SPREYDON-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035017	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority	
	Cross Over Trust	<p>South Christchurch Children's Project</p> <p>This project is to support 500 children to improve their school and social achievements by working in partnership with West Spreydon, Rowley, and Addington primary schools and linking with other local support services. Parental connection to schools will be strengthened and community initiatives driven by parents and children will be started.</p>	<p>Staff: 9</p> <p>Volunteers: 20</p> <p>Volunteer hours: 60</p> <p>Number of participants: 500</p> <p>User fees: \$18,000</p>	<p>CCC funding history (this project only)</p> <p>2011/12 - \$30,000 SCF 2010/11 - \$47,000 KLP 2009/10 - \$47,000 KLP</p> <p>Other sources of funding (this project only)</p> <p>Canterbury Community Trust - \$22,876 (Pending) Lotteries - \$25,000 (Pending) Gaming Trust - \$30,000 (Pending) Philanthropic Trusts - \$32,000 (Pending) Other - \$677 (Pending) Schools - \$18,000</p>	\$256,560	\$53,000	<p>21% percentage requested</p> <p>Contribution sought towards:</p> <p>Wages - \$40,000 Administration - \$3,000 Volunteer Expenses - \$1,000 Equipment/Materials - \$500 Hui/Conferences - \$1,000 Training/Up skilling - \$2,000 Telephone/Internet - \$2,000 Travel - \$3,000 Other - \$500</p>	<p>\$53,000</p> <p>That the Spreydon Heathcote Community Board nominate Cross Over Trust as a Key Local Project and recommend a grant of \$53,000 from the Metropolitan Funding Committee towards the costs of the South Christchurch Children's Project.</p>	1

Organisation Details

Service Base:	West Spreydon, Rowley, Addington Primary Schools
Council Facility:	No
Legal Status:	Charitable Trust
Established:	1/01/1989
Staff – paid:	9
Staff – unpaid:	20
Target groups:	Children aged 5 to 12 years and their families, all ethnicities, lower socio economic groups
Networks:	Canterbury Youth Workers Collective.
Audited accounts:	31/08/2010

Organisation Description/Objectives:

The Cross Over Trust vision is for thriving, self sustaining local communities where youth and their families feel they belong. The Trusts mission is supporting families and communities to develop resilient children of character. Staff work with primary/intermediate aged children and their families, across all cultures and ethnicities particularly including high risk children who have been referred through local schools.

CCC Funding History

2011/12 - \$30,000 (South Christchurch Children) SCF S/H
2011/12 - \$5,000 (Clubs and Activities) SGF S/H
2010/11 - \$3,000 (Clubs and Activities) SGF S/H
2010/11 - \$47,000 (Wages, Administration, Training) SCF Metro KLP
2009/10 - \$47,000 (Wages, Administration, Training) SCF Metro KLP
2009/10 - \$5,000 (Program and Activities) SGF

Alignment with Council Strategies and Board Objectives

- Strengthening Communities Strategy
- Children and Youth Strategies
- Board Objectives 5, 6, 9, 13, 14

Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Provide community based programmes
- Enhance community & neighbourhood safety
- Community participation and awareness
- Support, develop and promote capacity

How much will the project do? (Measures)

Increased parent connection to three primary schools, measured by the number of parents that volunteer at the schools.

New initiatives started at three primary schools that are driven by parents and children.

How will participants be better off?

Parents will feel welcome in the school, build positive relationships with their child's teacher, and have opportunities to contribute their skills, time and talents, and feel valued.

The teacher parent relationship will be strengthened. Teachers will be better able to focus on teaching and children's learning outcomes.

Adult involvement at schools will provide positive adult role models for children.

Staff Assessment

This project is recommended as a Key Local Project because of its reach, depth, quality and essential presence with vulnerable and disadvantaged youth in the South Christchurch area.

The Cross Over Trust is a faith based organisation that supports in excess of 500 children and family members to build basic life skills, achieve personally and academically, get involved in local and metropolitan recreational activities and opportunities, and move towards leadership and volunteerism.

There is a core of referred high risk youngsters that will benefit from long term wrap around mentoring throughout their school lives. The workers deployed for the project work intensively one on one with these youngsters and often walk alongside them as they develop confidence and more positive attitudes in their family and community everyday lives. Some of these children benefit from the Spreydon Youth Communities Trust work at high school level, moving seamlessly from Cross Over support.

After school clubs, involvement in touch rugby modules, family camps and community celebratory events are matched with the mentoring to link the young people into social and community participation. Leaders and trainees are supervised and are offered training and educational opportunities.

The project is a partnership with the primary schools involved and has a breadth of links with other local and metropolitan support agencies. The project improves social wellbeing in the ward by reducing anti social behaviour or criminal behaviour, and the risk of self harm or suicide. Barriers to participation are overcome by the trust by assisting cultural groups as well as connecting children with local sports clubs and interest groups.

This year the Trust has worked with their partner schools to develop a new strategy dimension that will increase parental connection and involvement with the school and the trust activities so that the desired outcome of increased parental volunteerism and leadership can be achieved.

2012-13 SCF BURWOOD-PEGASUS DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00034939	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Project Employment and Environmental Enhancement Programme (PEEEP Trust)	Staff Salaries To assist the Trust with annual wage costs. The project is to work alongside and supervise individuals who are long term unemployed or suffer from mental illnesses to develop their skills base and social skills to further improve their chances of gaining and maintaining employment. The medium through which this is done is by providing a community service for individuals and not for profit organisations, maintaining grounds, landscaping and undertaking home handyman projects along with paid contracts that work towards environmental enhancement of the community.	Staff: 11 Volunteers: 18 Volunteer hours: 3,000 Number of participants: 1,000 User fees: Nil	CCC funding history (this project only) 2011 -12 \$35,000 KLP 2010 -11 \$35,000 SCF Metro 2009 -10 \$28,000 SCF Metro Other sources of funding (this project only) Canterbury Community Trust- \$30,000 (approved) NZ Lottery Grants Board- \$38,020 (pending) MSD Subsidies - \$162,702 (estimate) Job and Contract Income - \$221, 538 (estimate)	\$215,451	\$44,774 21% percentage requested Contribution sought towards: Salaries/Wages- \$44,774	\$40,000 That the Burwood Pegasus Community Board nominate PEEEP as a Key Local Project and recommend funding of \$40,000 from the Metropolitan Funding Committee towards annual wage costs.	1

Organisation Details	Alignment with Council Strategies and Board Objectives	Staff Assessment
Service Base: QEII Park Council Facility: Yes Legal Status: Charitable Trust Established: 1/01/1993 Staff – paid: 11 Staff – unpaid: 18 Target groups: People with mental illness, long term unemployed, not for profit community organisations, individuals needing support to maintain their residence, wider community. Networks: Community gardens, CCC community swimming pools, CCC Graffiti Office, Terranova Supershed, Whitewings Trust, Catapult Employment services, CommCare, Single Women as Parents, Job Connect, City Housing, Totara House, Workbridge Audited accounts: 23/12/2011 Organisation Description/Objectives: Project Employment and Environmental Enhancement Programme aim to: Assist individuals to gain employment through the medium of environmental related work and learning activities. Help create a sense of individual self sufficiency through education, training, understanding and acceptance. Assist in and advocate for, local community environmental projects and activities CCC Funding History 2011/12 - \$35,000 (Supervisors Wages) KLP 2011/12 - \$5245 (Earthquake Cleanup Crew) DRF Metro 2010/11 - \$35,000 (Supervisors Wages) SCF Metro 2010/11 - \$400 (Soup Day Wednesday) SGF B/P 2010/11 - \$500 (Soup Day Wednesday) DRF B/P 2009/10 - \$28,000 (Supervisors Wages) SCF Metro	Alignment with Council Strategies and Board Objectives <ul style="list-style-type: none"> Strengthening Communities Strategy The Board will promote local lifelong learning opportunities and recognise achievements. The Board will engage with and support local businesses wherever possible. Alignment with Council Funding Outcomes <ul style="list-style-type: none"> Foster collaborative responses Reduce or overcome barriers Provide community based programmes Enhance community & neighbourhood safety Community participation and awareness Support, develop and promote capacity How much will the project do? (Measures) 100% of participants in the programme will show an increase in skills. A minimum 50% of participants will move to further training and development or employment as a result of the programme. 100% of paid contracts will be completed on time and to the satisfaction of the contractor. How will participants be better off? Individual participants will have improved social and employment/trade skills and qualifications, thereby increasing their likelihood of gaining paid employment. Not for profit groups will have their grounds maintained professionally and for the safety of community users for little or no cost. The community will have well maintained public areas and private homes enhancing the environment and community for the enjoyment of all.	This project is recommended as a Key Local Project due to its reach, significant contribution to CCC funding outcomes, innovation, best practice and value for money. The Project Employment Environments Enhancement Programme (PEEEP) has a proven track record with the Council. PEEEP was established in 1992 by the Burwood Pegasus Community Board and local manager of Keep Christchurch Beautiful. The aims of the Trust are for participants to achieve self sufficiency through training leading to employment and to environmentally enhance the community. Project participants are mainly socially or psychologically disadvantaged. PEEEP provides a structure and environment similar to a work situation where they are taught basic life skills and responsibilities whilst carrying out repairs, maintenance and gardening work for community organisations and other related environmental contracts that the project is awarded. Currently PEEEP has 13 participants; six of whom are paid and 7 of whom are voluntary, in addition they also have 11 volunteer board members. Across the year all of these volunteers combined undertake approximately 3000 hours of work. PEEEP also have five employed supervisory and office staff, this application is for a proportion these five salaries. The core office staffing levels have increased by two from last year as previously the administrator and finance administrator were voluntary positions whereas this year they are paid. The organisation feel strongly that the levels of competence and time commitment they need in these core positions can only come from professionals. This project has demonstrated consistent successful outcomes which is particularly significant, as many who come to PEEEP have tried everything else or do not have anywhere else to go. PEEEP supports on average 40 to 50 individuals per year with a 60% to 80% placement success rate for participants moving on to further training or employment. All participants have shown improved skills and attitudes and have grown and developed personally. PEEEP has a proven track record of service and management over the past twenty years which has resulted in the provision of contract work for the CCC Graffiti Office, QEII and Coastcare. Governance/management structures and good membership/volunteer supports are in place along with positive collaborative partnerships both city wide and locally. These have increased over the past year with participants coming from a wider range of referral organisations. Contract work has continued, including the maintenance of QEII and there has been an increase for the services that they provide for the community e.g. maintaining grounds of abandoned properties and supporting individuals affected by the earthquakes.

2012-13 SCF SPREYDON-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00034856	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Rowley Resource Centre Inc	<p>Community Development in Rowley / Hoon Hay</p> <p>The Rowley Resource Centre project is for community development that will build capacity and resilience in people and groups in Rowley, Hoon Hay. Multiple activities and events for over 650 people are to be hosted or delivered at the centre through the manager and community worker roles.</p>	<p>Staff: 3</p> <p>Volunteers: 10</p> <p>Volunteer hours: 3</p> <p>Number of participants: 650</p> <p>User fees: N/A</p>	<p>CCC funding history (this project only)</p> <p>2011/12 - \$59,200 KLP Metro 2010/11 - \$30,000 KLP Metro 2009/10 - \$30,000 KLP Metro</p> <p>Other sources of funding (this project only)</p> <p>Various: \$54,550</p>	\$114,550	<p>\$59,900</p> <p>52% percentage requested</p> <p>Contribution sought towards:</p> <p>Wages - \$30,000 Rent - \$29,900</p>	<p>\$59,900</p> <p>That the Spreydon Heathcote Community Board nominate Rowley Resource Centre as a Key Local Project and recommend a grant of \$59,900 from the Metropolitan Funding Committee towards the Community Development in Rowley, Hoon Hay Project wage and rent costs.</p>	1

Organisation Details	Alignment with Council Strategies and Board Objectives	Staff Assessment
<p>Service Base: 59 Rowley Avenue</p> <p>Council Facility: No</p> <p>Legal Status: Incorporated Society</p> <p>Established: 1/01/1993</p> <p>Staff – paid: 3</p> <p>Staff – unpaid: 12</p> <p>Target groups: Older adults, young families, young mothers, youth, Pacific residents, refugee and migrant families, people with disabilities, beneficiaries</p> <p>Networks: Hoon Hay practitioners network, Canterbury District Health Board, Housing New Zealand, Hagley Adult Learning Centre and Addington Action Recovery Network</p> <p>Audited accounts: 31/03/2010</p> <p>Organisation Description/Objectives:</p> <p>The Rowley Resource Centre works to encourage participation, self sufficiency, good communication and constructive activities amongst all sectors of the local community. It builds life skills, knowledge, and resources so local people can create their own responses to their needs and in turn add value to existing systems and the greater community good.</p> <p>CCC Funding History</p> <p>2011/12 - \$59,200 (Wages and Rent) KLP Metro 2011/12 - \$5,000 (Community Activities) SGF S/H 2010/ 11 - \$30,000 (Salaries and Programmes) KLP Metro 2010 /11 - \$2,800 (Programmes) SGF S/H 2009/10 - \$30,000 (Salaries and Programmes) KLP Metro 2009/10 - \$4,000 (Programmes) SGF S/H</p>	<p>Alignment with Council Strategies and Board Objectives</p> <ul style="list-style-type: none"> Strengthening Communities Children and Youth Strategies Board Objectives 5,6,7,9,13,14 <p>Alignment with Council Funding Outcomes</p> <ul style="list-style-type: none"> Foster collaborative responses Reduce or overcome barriers Provide community based programmes Enhance community & neighbourhood safety Community participation and awareness Support, develop and promote capacity <p>How much will the project do? (Measures)</p> <p>Activity will exceed 2011 volumes of:</p> <p>429 group sessions totalling 1169 group hours.</p> <p>195 meetings</p> <p>15 regular groups</p> <p>7171 visits split as 50% women, 28% men, 22% children</p> <p>How will participants be better off?</p> <p>The Rowley Resource Centre has identified gaps in education, social interaction and training. The centre aims to close those gaps with activities such as adult literacy classes, budget cooking classes and older person's craft. The centre provides support to groups such as Single Mums Support and Tough Love.</p>	<p>This project is recommended as a Key Local Project due to its significant impact and best practice model. The Rowley Resource Centre requires a significant funding component for rent that was previously paid from operational budget and cannot be met from Community Board funds.</p> <p>The Centre has provided temporary office accommodation and meeting venues to a range of displaced agencies and Non Government Organisations in the post earthquake period. Existing work relationships have been strengthened and new partnerships formed. Housing New Zealand has recently vacated the Centre and has been replaced by Addington Action.</p> <p>The local population is diverse in nature with a majority base of Pacific Island and Maori families, migrant groups are now more evident in the community. Families are often on very low income, single parent and benefit dependent. The Centre aims to empower all people to develop responses to their own needs. A Mens Shed has been established to bring together and utilise the skills of otherwise isolated, often older, men. There is a regular schedule of events and activities targeting parents and children.</p> <p>The Centre identifies access to communication technology, advice, and information resources is of daily assistance to people facing unmanaged or unexpected challenges. Many in this low socio economic community live in a state of fragile stability. The centre offers immediate assistance with language barriers, along with longer term support to develop language and financial literacy.</p> <p>The Centre hosts Hoon Hay Network meetings and is recognised as the local hub which proactively works to understand and respond to post quake changes and community support opportunities affecting the neighbourhood and beyond.</p>

2012-13 SCF RICCARTON-WIGRAM DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00034990	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	SEEDS (RUR Trust)	Young 1's & Shuffle Bumz (Young Parents Support Programme) The aim of this project is to provide support for young parents and their children through a wrap around programme which includes a weekly music and movement group, parenting courses, networking site, information and advocacy.	Staff: 1 Volunteers: 5 Volunteer hours: 750 Number of participants: 50 User fees: \$2.00 per session	CCC funding history (this project only) 2011/12 - \$843 DRF R/W 2011/12 - \$14,300 KLP 2010/11 - \$14,000 SCF R/W 2009/10 - \$15,000 SCF R/W 2008/09 - \$2,000 DRF R/W 2008/09 - \$15,000 SCF R/W Other sources of funding (this project only) Canterbury Community Trust - \$5,000 (pending) NZ Lotteries - \$5,000 (pending) Fonterra - \$2,141 (pending)	\$26,441	\$14,300 54% percentage requested Contribution sought towards: Wages - \$14,300	\$14,300 That the Riccarton Wigram Community Board nominate the SEEDS (RUR Trust) as a key local project and recommend funding of \$14,300 from the Metropolitan Funding Committee.	1

Organisation Details

Service Base:	13 Watts Rd, Sockburn
Council Facility:	
Legal Status:	Incorporated Society
Established:	1/01/2006
Staff – paid:	1
Staff – unpaid:	8
Target groups:	Young parents, preschool children
Networks:	Pregnancy Help, Waipuna, Plunket, WINZ, IRD, Women's Refuge, Budgeting Advice Services.
Audited accounts:	31/03/2011

Organisation Description/Objectives:

SEEDS (RUR Trust) is a community group under the umbrella of the RUR Trust. The RUR Trust acts as a legal umbrella for community organisations that they consider provide professional social services and that have good management and accountability systems in place.

CCC Funding History

2011/12 - \$843 (Teen Parent Expo) DRF R/W
 2011/12 - \$14,300 (Salary of Family Worker/Team Leader) Metro KLP
 2010/11 - \$14,000 (Salary of Family Worker/Team leader) SCF R/W
 2009/10 - \$15,000 (Salary of Family Worker/Team Leader) SCF R/W
 2008//9 - \$15,000 (Salary Family Worker and Support Worker)
 2008/09 - \$2,000 (PA system) DRF R/W

Alignment with Council Strategies and Board Objectives

- Strengthening Communities Strategy
- Youth Policy
- Safer Christchurch Strategy
- Riccarton/Wigram Board Objectives 7, 11

Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Provide community based programmes
- Enhance community & neighbourhood safety
- Increase community engagement
- Community participation and awareness
- Support, develop and promote capacity

How much will the project do? (Measures)

Measure 1: Number of families attending each week with a maximum roll of 20 families.
 Measure 2: Number of families feeling less isolated and/or alone due to meeting together each week at Young 1's & Shuffle Bumz

How will participants be better off?

When young parents have a baby they can feel isolated, alone and lacking the confidence to get out and join groups. They may feel judged or uncomfortable attending regular parent groups because of their age.

Young 1's & Shuffle Bumz is specifically designed for young parents and aims to give them a place where they feel a sense of belonging as well as support and encouragement with their parenting. There is opportunity to access parenting courses, get budgeting advice, bounce ideas off others, make friends and attend outings.

Staff Assessment

This project is recommended as a Key Local Project because of its innovation, best practice and collaboration. It has a proven track record with the Council in providing a high quality level of service making a significant contribution to the Strengthening Communities Strategy, Funding Outcomes and Priorities

Young 1's & Shuffle Bumz is delivered throughout the year during school terms on Wednesdays 11.00 am - 1.00 pm. The group provides a Music and Movement programme for young parents (under the age of 25 years) and their preschoolers. The aim of the group is to promote and enhance motor and coordination, cognitive and language skills as well as encouraging and strengthening the parent child relationship. Parenting advice is available from the Team Leader and a parenting course is offered during the year. Health promotion, support and information about community groups and relevant service providers is also made available. There is an extensive parenting and health library.

The programme is unique in Christchurch (and possibly also in New Zealand) as it offers a totally new community group concept. Other professional services for young parents work on a formal referral basis from health professionals. Shuffle Bumz provides an informal environment where young parents attend voluntarily within a community setting.

The programme provides a wrap around support service outside the music and movement sessions through weekly phone, text contact, home visiting and advocacy as required. A Facebook internet networking site has also been developed where parents can connect with each other and the Shuffle Bumz Team. Research has identified, that unless services are youth friendly, young parents will not attend as they often feel left out, different and judged by others. This can lead to them being identified as a high risk group, due to the fact that they do not access main stream family support services.

The Team Leader regularly liaises with community services and organisations that work with young parents. In March 2012 the group held a Young Parents Expo in partnership with St John of God Waipuna and Pregnancy Health with 40 representatives from community groups and 60 young parents attending. Feedback from both representatives and parents was extremely positive.

2012-13 SCF SHIRLEY-PAPANUI DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00034882	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Shirley Community Trust	SHIRLEY Alive! Shirley ALIVE! The Shirley Alive! Project has a specific focus on the geographical area in Shirley surrounding Macfarlane Park. The project focuses on providing programmes and activities with a community development perspective for all ages from preschoolers to the elderly.	Staff: 4 Volunteers: 810 Volunteer hours: 5,513 Number of participants: 6,893 User fees: Nil	CCC funding history (this project only) 2011/12 - \$50,000 KLP 2010/11 - \$30,000 SCF 2010/11 - \$22,880 SCF 2009/10 - \$22,880 SCF 2009/10 - \$20,000 SCF 2009/10 - \$20,000 SCF Other sources of funding (this project only) Canterbury Community Trust - \$25,000 COGS - \$5,000 Lottery - \$33,913	\$159,069	\$85,854 54% percentage requested Contribution sought towards: Wages - \$55,711 Administration - \$6,278 Volunteer Expenses - \$2,700 Rent/Venue Hire - \$3,362 Other - \$17,803	\$50,000 That the Shirley Papanui Community Board nominate the Shirley Community Trust as a Key Local Project and recommend funding of \$50,000 from the Metropolitan Funding Committee.	1

Organisation Details

Service Base:	77b Briggs Road, Shirley, Christchurch
Council Facility:	N/A
Legal Status:	Charitable Trust
Established:	1/01/1999
Staff – paid:	4
Staff – unpaid:	275
Target groups:	Families, children, older adults
Networks:	CCC Shirley Liaison Group, Shirley based No's
Audited accounts:	30/06/2010

Organisation Description/Objectives:

To work towards making the state housing area bound by Hills, Shirley, Marshlands and Briggs Roads a safer place to live.

CCC Funding History

2011/12 - \$50,000 (Shirley Enrichment and Empowerment) KLP
 2010/11 - \$364 (Shirley ALIVE!- Macfarlane in the park barista training) DRF S/P
 2010/11 - \$30,000 (Shirley ALIVE!) SCF S/P
 2010/11 - \$22,880 (Community Worker and Community Centre) S/P
 2009/10 - \$22,880 (Community Worker and Community Centre) KLP
 2009/10 - \$20,000 (Community Development worker) SCF S/P
 2009/10 - \$20,000 (Shirley ALIVE! Project) SCF S/P
 2009/10 - \$3,025 (Destiny Youth Activities) SGF S/P
 2009/10 - \$720 (Barista Training for Volunteers) DRF S/P

Alignment with Council Strategies and Board Objectives

- Strengthening Communities Strategy
- Ageing Together Strategy
- Physical Recreation and Sport Strategy
- Children's Strategy

Alignment with Council Funding Outcomes

- Reduce or overcome barriers
- Provide community based programmes
- Enhance community & neighbourhood safety
- Increase community engagement
- Community participation and awareness

How much will the project do? (Measures)

The Shirley Community Trust will run the following projects.

Shine Activities in Macfarlane Park; Macfarlane on the Park Café; Friday night community meal; The Macfarlane Park Neighbourhood centre Advisory group; Literacy and Numeracy classes; Sunshine In Shirley (published four times a year); Knit and Natter group; Free family fun nights; Time Out (a preschoolers and parents group); Children's Art Holiday Programmes; Shine Get Away Days and the Well Women Project (promoting women's health issues)

How will participants be better off?

Participants will be better connected with their local communities.

Local activities are fit for purpose and meet the needs of the local Shirley Community.

Volunteers and local leadership are stimulated through ownership of activities, programmes and events.

Participants are able to gain new skills and strengthen local networks.

Staff Assessment

This project is recommended as a Key Local Project due to the reach of its programmes, activities and its commitment to best practice community development in a low decile area.

Shirley ALIVE! Is a community development project run by the Shirley Community Trust.

The Shirley Community Trust is focused on increasing participation at a local level in the Shirley area, strengthening relationships and providing positive opportunities for the community to come together.

The Shirley Community Trust are innovative and creative in their response to community need and have high visibility in the local and wider area.

The Shirley Community Trust works within a community development model. This means that as an organisation they have specific focus on working with local people, developing expertise locally and meeting the needs of local people through activities and programmes. In this regard it is a model of best practice and programmes like the Macfarlane Park Cafe have been replicated in other areas of the city.

The Shirley Community Trusts' ability to increase participation by local volunteers in local programmes is an example of their commitment to work using a community development model. They work in collaboration with other providers and organisations in the area.

The Shirley Community Trust is seeking a contribution to their overall project costs.

2012-13 SCF HAGLEY-FERRYMEAD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035052	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Shoreline Youth Trust	<p>Fuse Youth Cafe and In-School Projects</p> <p>Shoreline Youth Trust seeks to develop the leadership and other skills of young people.</p> <p>The Trust operates the Fuse Youth Cafe and continues to offer programmes and activities for young people in the wider Sumner to Mt Pleasant areas.</p>	<p>Staff: 4</p> <p>Volunteers: 13</p> <p>Volunteer hours: 1,711</p> <p>Number of participants: 350</p> <p>User fees:</p>	<p>CCC funding history (this project only)</p> <p>2011/12 \$20,000 KLP 2010/11 \$16,000 KLP</p> <p>Other sources of funding (this project only)</p> <p>\$46,000 Canterbury Community Trust, \$22,000 Department of Internal Affairs \$19,240 Vodafone \$19,240 Todd Foundation \$9,611 Small trusts \$10,000 Tindall Foundation</p>	\$199,506	<p>\$29,000</p> <p>15% percentage requested</p> <p>Contribution sought towards:</p> <p>Salaries and Wages \$26,000</p>	<p>\$20,000</p> <p>That the Hagley Ferrymead Community Board nominate Shoreline Youth Trust as a Key Local Project and recommend funding of \$20,000 from the Metropolitan Funding Committee towards the Fuse Café Project for salaries and wages.</p>	1

00035052	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Shoreline Youth Trust	<p>Fuse Youth Cafe and In-School Projects</p> <p>Shoreline Youth Trust seeks to develop the leadership and other skills of young people.</p> <p>The Trust operates the Fuse Youth Cafe and continues to offer programmes and activities for young people in the wider Sumner to Mt Pleasant areas.</p>	<p>Staff: 4</p> <p>Volunteers: 13</p> <p>Volunteer hours: 1,711</p> <p>Number of participants: 350</p> <p>User fees:</p>	<p>CCC funding history (this project only)</p> <p>2011/12 \$20,000 KLP 2010/11 \$16,000 KLP</p> <p>Other sources of funding (this project only)</p> <p>\$46,000 Canterbury Community Trust, \$22,000 Department of Internal Affairs \$19,240 Vodafone \$19,240 Todd Foundation \$9,611 Small trusts \$10,000 Tindall Foundation</p>	\$199,506	<p>\$29,000</p> <p>15% percentage requested</p> <p>Contribution sought towards:</p> <p>Salaries and Wages \$26,000</p>	<p>\$20,000</p> <p>That the Hagley Ferrymead Community Board nominate Shoreline Youth Trust as a Key Local Project and recommend funding of \$20,000 from the Metropolitan Funding Committee towards the Fuse Café Project for salaries and wages.</p>	1

Organisation Details

Service Base: 25 Wakefield Ave

Council Facility: No

Legal Status: Charitable Trust

Established: 1/01/2001

Staff – paid: 3

Staff – unpaid: 25

Target groups: Children, young people

Networks: Canterbury Youth Workers Collective, OSCAR, FINZ, Exult

Audited accounts: 31/03/2010

Alignment with Council Strategies and Board Objectives

- Strengthening Communities Strategy
- Safer Christchurch Strategy
- Youth Policy
- Equity and Access for People with Disabilities Policy
- Community Board Objectives: 1,2,3,8,10,11,

Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Provide community based programmes
- Enhance community & neighbourhood safety
- Community participation and awareness
- Support, develop and promote capacity

How much will the project do? (Measures)

All Fuse project programmes will have an attendance of at least 70 intermediate age and 30 high school age students per week.

One programme per week at Star of the Sea, Sumner and Redcliffs primary schools, connecting with 120 young people each week across the staff and various programmes.

Two programmes and the DJ Course each week in Linwood College targeting 40 young people.

How will participants be better off?

Young people will have a place where they can actively participate and engage with other young people and youth workers.

Families will have additional support in working with young people to reach their full potential.

Young people with hearing impairments will benefit from a community that is aware of the issues they face and that is keen to engage using sign language.

Staff Assessment

This project is being recommended as a Key Local Project due to its strong alignment with Council outcomes, depth, best practice, innovation and its impact on the community.

Fuse Youth Cafe (Fuse) is one of four projects run by the Shoreline Youth Trust. It is a fusion of a café and community centre for young people providing a facility, programmes and events for young people in the Sumner, Redcliffs and Mt Pleasant areas.

The Trust works alongside schools and Fuse Youth Café based programmes where they aim to include students from Van Asch Deaf Education Centre in their programmes.

A key objective of Fuse programmes is to keep young people connected to the community and provide resources, a place for them to meet, debrief, connect and relax with peers and leaders. Also key is ensuring that they receive support, help, interventions and referrals if and when required. Working in schools offers another conduit to young people, their peers, family/whanau and community.

Since June 2011 due to local conditions, Fuse programmes have continued to run in alternate locations through Sumner to Mt Pleasant areas.

Programmes currently run from the Star of the Seas School, Sumner and Redcliffs primary schools. Two programmes and the DJ Course continue to run each week in Linwood College, targeting 40 young people.

2012-13 SCF SPREYDON-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00034960	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority	
	Spreydon Youth Community Trust	<p>24-7 YouthWork in Cashmere High School, Hillmorton High School, & Christchurch South Intermediate</p> <p>10 youth workers will provide 100 hours weekly of non curricular group activity support and mentoring for Hillmorton High School, Cashmere High School and Christchurch South Intermediate School pupils in order to improve social development and academic achievements.</p>	<p>Staff: 21</p> <p>Volunteers: 110</p> <p>Volunteer hours: 25,000</p> <p>Number of participants: 3,000</p> <p>User fees:</p>	<p>CCC funding history (this project only)</p> <p>2011/12 - \$35,000 KLP 2010/11 - \$5,000 SCF 2010/11 - \$27,000 KLP 2009/10 - \$27,000 KLP 2009/10 - \$10,000 DRF</p> <p>Other sources of funding (this project only)</p> <p>\$33,000 - COGS (pending) \$40,000 - Lotteries(pending) \$30,500 - Schools (pending)</p>	\$125,086	\$38,315	<p>31% percentage requested</p> <p>Contribution sought towards:</p> <p>Wages - \$38,315</p>	<p>\$38,000</p> <p>That the Spreydon Heathcote Community Board nominate Spreydon Youth Community Trust as a Key Local Project and recommend a grant of \$38,000 from the Metropolitan Funding Committee towards the 24-7 YouthWork project wages costs.</p>	1

Organisation Details

Service Base:	Cashmere, Hillmorton, Christchurch South Schools
Council Facility:	No
Legal Status:	Charitable Trust
Established:	1/01/1997
Staff – paid:	11
Staff – unpaid:	110
Target groups:	Children, youth
Networks:	Canterbury Youth Workers Collective, Canterbury Youth Services, 24-7 YouthWork network
Audited accounts:	31/03/2009

Organisation Description/Objectives:

Spreydon Youth Community Trust (SYCT) is a local trust that has worked in the South Christchurch area for over 10 years. The trusts main focus is the Spreydon Youth Community (SYC).

CCC Funding History

2011/12 - \$35,000 (24-7 in Spreydon/Heathcote) KLP Metro
 2011/12 - \$4,380 (National Training) SG S/H
 2011/12 - \$3,000 (Youth Programmes) SG S/H
 2011/12 - \$5,000 (Localised Sport) SG S/H
 2011/12 - \$900 (Easter Camp) SG S/H
 2010/11 - \$5,000 (Intermediate) SCF S/H
 2010/11 - \$27,000 (High Schools) KLP Metro
 2010/11 - \$2,500 (Programme Costs) SGF S/H
 2010/11 - \$900 (Camp Costs) SGF S/H
 2009/10 - \$1,000 (Camps) SGF S/H
 2009/10 - \$27,000 (High Schools) KLP Metro
 2009/10 - \$3,000 (Programme Costs) SCF S/H
 2009/10 - \$10,000 (Intermediate) DRF S/H

Alignment with Council Strategies and Board Objectives

- Strengthening Communities Strategy
- Children and Youth Strategies
- Board Objectives 5,6,9,13

Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Provide community based programmes
- Enhance community & neighbourhood safety
- Community participation and awareness

How much will the project do? (Measures)

Measure 1:

The number of young people being mentored one on one as part of the 1000 hours per week provided by the youth workers.

Quality will be measured by the monitoring and training of youth workers. Records will be collected from weekly youth worker diary entries.

Measure 2:

The number of group activities supported.

The youth workers will be matched to task according to proven skill and interest levels to ensure high standards of support. This activity will be measured by the percentage of the school roll of pupils that participate and will be reported from youth worker weekly diaries.

How will participants be better off?

Young people will have improved attitudes and outcomes in academic and other learning. This will be evidenced from teacher and participants' feedback and reports.

Young people will be able to engage more positively with peers, family, school and the wider community.

Staff Assessment

This project is recommended as a Key Local Project due to its reach, impact and because it is considered a best practice model to the programme operating in other wards. It has been funded as a Key Local Project for 4 years and operates in partnership with 3 schools. Principals have expressed their appreciation and need for, this project in 2011-12.

Youth workers will deliver 100 hours per week of presence based intervention at the schools, primarily working with groups of pupils during school breaks and on non-curricular activities. The aim is to involve and benefit a total of 3,000 people.

The youth workers provide an early buffer for youth with emerging issues or difficulties coping adequately with school or home life, often precluding their acceleration into anti-social or self harming behaviour. The youth workers provide encouragement and support to the same groups of youth for several years, this provides continuity and trusted assistance to the young people as they transit schools and phases of growth towards adulthood and aligns with international best practice models.

The youth workers implement activities on school grounds in liaison with staff. School group discussions and sporting activities are complemented with increased involvement in other local and wider community recreational activities.

The Trust has noted the impact of the earthquakes on the emotional needs of the students and have boosted the mentoring focus in response. The Trust was also able to assist the Cashmere High School support to pupils affected by the murder of their school mate.

A major impact of this programme and its strategies is to grow civic mindedness and leadership in the youth workers who not only receive wage support and professional training but also give back additional voluntary time to the programme.

2012-13 SCF SHIRLEY-PAPANUI DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035316	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Te Ora Hou Otautahi Incorporated	Youth and Whanau Services This project incorporates two programmes: 1. Kaiawhina Community Support Worker 2. The KJAM Intermediate and Clubs programme Te Ora Hou's youth and whanau services provide unique and holistic support to young Maori and Pacific people and their families.	Staff: 8 Volunteers: 14 Volunteer hours: 2,720 Number of participants: 230 User fees: Nil	CCC funding history (this project only) 2011/12 - \$10,000 SCF 2011/12 - \$18,000 SCF Other sources of funding (this project only) Canterbury Community Trust -\$20,000 (Pending) Lotteries - \$15,000 (Pending)	\$99,750	\$40,000 40% percentage requested	\$40,000 That the Shirley Papanui Community Board nominate Te Ora Hou Otautahi Trust as a Key Local Project and recommend funding of \$40,000 from the Metropolitan Funding Committee.	1

Organisation Details	Alignment with Council Strategies and Board Objectives	Staff Assessment
<p>Service Base: Windemere Road, Papanui</p> <p>Council Facility: No</p> <p>Legal Status: Incorporated Society</p> <p>Established: 1/01/1983</p> <p>Staff – paid: 25</p> <p>Staff – unpaid: 28</p> <p>Target groups: Maori and Pacific young people and their whanau</p> <p>Networks: Te Ora Hou Aotearoa, Canterbury Youth Workers Collective, He Oranga Pounamu, National Youthworkers Collective, Social Services Providers Aotearoa, Canterbury Alternative Education Providers</p> <p>Audited accounts: 1/01/2011</p> <p>Organisation Description/Objectives: Te Ora Hou's primary objective is tuhonohono rangatahi which means rangatahi and tamariki reconnecting with a strong sense of identity, purpose and God given potential, into whanau and communities that are creative, loving and healthy. Te Ora Hou does this through serving their community by operating relationship focused projects that contribute to the needs, concerns and well being of the most vulnerable in the local community, particularly Maori young people and their families.</p> <p>CCC Funding History 2011/12 - \$18,000 (Kaiawhina) SCF S/P 2011/12 - \$10,000 (KJAM) SCF S/P 2011/12 - \$30,000 (Youthwork Services Coordinator) KLP 2010/11 - \$7,800 (New Programmes) SCF S/P 2010/11 - \$12,000 (Community Worker Salary for TKWAE School) SCF S/P 2010/11 - \$35,000 (Youthworker Coordinator) SCF Metro 2009/10 - \$46,000 (YouthWorks Project) SCF Metro 2009/10 - \$16,000 (Community Worker Salary for TKWAE School) SCF S/P 2009/10 - \$7,800 (New programmes) SCF S/P</p>	<p>Alignment with Council Strategies and Board Objectives</p> <ul style="list-style-type: none"> Strengthening Communities Strategy Youth Strategy Shirley Community Board Objectives Refer to Touchstone Document 2012-2013 (Priorities 1, 2, 6, 8, 10) <p>Alignment with Council Funding Outcomes</p> <ul style="list-style-type: none"> Foster collaborative responses Reduce or overcome barriers Provide community based programmes Enhance community & neighbourhood safety Community participation and awareness Support, develop and promote capacity <p>How much will the project do? (Measures) The Kaiawhina programme will: Provide four whanau evenings and events annually (minimum of one per term) Provide 160 home visits to whanau of young people attending TKWAE programme Support 80 hours of evening and holiday mentoring programmes and activities for young people attending TKWAE programme</p> <p>The KJAM programme will: Provide 30 weekly after schools programmes for a minimum of 9 young people (90 hours) Provide 40 weekly evening programmes for a minimum of 40 young people (160 hours) Provide 30 weekly evening leadership programmes annually (90 hours)</p> <p>How will participants be better off? The Kaiawhina Programme will provide young people with: A trained mentor to support them in their developmental needs. Increased whanau engagement with their learning and development. Links to appropriate services for whanau.</p> <p>The KJAM programme will provide young people with: Daily and weekly access to trained youth workers and mentors. Increase access to reciprocal services that are age, gender and culturally appropriate. Access to youth workers which will increase connections between the young person, school, home and peers. Have opportunities to explore and develop leadership roles in the context of their local community and be mentored and encouraged to do so. Volunteer and participate in local community events and services.</p>	<p>This project is recommended as a Key Local Project as it demonstrates best practice working and engaging with Maori and Pacific young people and their whanau and aligns strongly with Council priorities and funding outcomes. The organisation is well connected and respected by other community/church based organisations in the ward/city and they have ongoing and effective relationships with local and central government agencies.</p> <p>Te Ora Hou work primarily with Maori and Pacific Island youth however there has been an increase in support provided to migrant and refugee young people in recent years. They have been recognised nationwide as model of best practice in terms of youth and whanau work with Maori and Pacific Island communities.</p> <p>The two programmes they are seeking funding for provide intensive and ongoing support for up to 230 young people and their families with a whole of family approach to their activities.</p> <p>The programmes are: 1) The Kaiawhina - Community Support Worker. This worker provides a conduit between the young person and the whanau by: <ul style="list-style-type: none"> Providing crucial and culturally appropriate support to youth workers and teachers in the Alternative Education Unit. Linking and building strong relationships with the whanau of students in turn, enhancing connections between home and school. Designing individual development plans for every young person (identifying their social, physical, educational and emotional needs). 2) KJAM - Intermediate schools mentoring and clubs programme. KJAM offers: <ul style="list-style-type: none"> Intermediate and senior North clubs evenings After school mentoring Whakapakakri leadership programme </p> <p>Over 90% of young people previously participating in KJAM activities have remained in education. Many have gone on to participate in other Te Ora Hou programmes or joined alternative youth based activities. KJAM supports traditionally difficult to engage young people to remain in school, increase their confidence and self esteem and contribute positively to society.</p>

2012-13 SCF HAGLEY-FERRYMEAD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035222	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Te Whare Roimata Trust	<p>Older Persons Project</p> <p>Te Whare Roimata is a grassroots organisation that responds to the issues and needs of the community.</p> <p>The Older Persons' Project works in partnership with the Hagley Ferrymead Community Board to support isolated, single older adults from the Eastern inner city using a community development approach to ensure they age well in their own homes.</p>	<p>Staff: 2</p> <p>Volunteers: 19</p> <p>Volunteer hours: 660</p> <p>Number of participants: 70</p> <p>User fees: No or low cost</p>	<p>CCC funding history (this project only)</p> <p>2011/12 - \$27,000 SCF Metro 2010/11 - \$27,000 SCF Metro 2009/10 - \$27,000 SCF Metro</p> <p>Other sources of funding (this project only)</p>	\$37,720	<p>\$30,000</p> <p>80% percentage requested</p> <p>Contribution sought towards:</p> <p>Wages and Training - \$23,380 Admin Costs - \$4,840 Volunteers and Events - \$1,780</p>	<p>\$27,000</p> <p>That the Hagley Ferrymead Community Board nominate Te Whare Roimata Trust as a Key Local Project and recommend funding of \$27,500 from the Metropolitan Funding Committee.</p>	1

Organisation Details

Service Base:	274 Gloucester Street, Christchurch
Council Facility:	No
Legal Status:	Charitable Trust
Established:	1/01/1987
Staff – paid:	9
Staff – unpaid:	48
Target groups:	Older people
Networks:	Christchurch Community Development Network, Christchurch Housing Forum, COSS, Christchurch Communities Gardens Association, CEIG, Sustainable Otautahi Network, Christchurch Community Arts Council and CanCern
Audited accounts:	1/01/2010

Organisation Description/Objectives:

Te Whare Roimata seeks to develop treaty based, grassroots, self help responses for the issues and concerns of the people of the Eastern inner city neighbourhoods and urban Maori. Its objective is to develop a more self reliant and self sufficient community that is able to meet its own needs. Te Whare Roimata achieves its aims by encouraging local participation, leadership and working collectively to build and strengthen whanau and community. The organisation promotes wellbeing, social cohesion and provides a voice to enable people to advocate for social change.

CCC Funding History

2011/12 - \$3,000 (Gold Coin Café) SGF H/F
 2011/12 - \$4,500 (The Linwood Community Arts Project) SGF H/F
 2011/12 - \$26,500 (Smith Street Community Garden) SCF H/F
 2011/12 - \$52,000 (Linwood Community Arts Project) KLP
 2011/12 - \$27,500 (Bromley Project) KLP
 2010/11 - \$2,500 (Gold Coin Café Project) SGF H/F
 2010/11 - \$4,000 (Linwood Community Art Centre Programme) SGF H/F
 2010/11 - \$1,000 (Inner City East Refugee Children's Homework Classes) SGF H/F
 2010/11 - \$2,000 (Inner City East Ethnic Women's Sewing Group) SGF H/F
 2010/11 - \$27,000 (Older Persons Year 3 of 3) KLP
 2010/11 - \$27,000 (Smith Street Community Gardens Year 3 of 3) KLP
 2010/11 - \$27,000 (Bromley Community Centre Year 3 of 3) KLP
 2010/11 - \$52,000 (Linwood Community Arts Centre Year 3 of 3) KLP

Alignment with Council Strategies and Board Objectives

- Strengthening Communities Strategy
- Ageing Together Policy
- Events Strategy
- Community Board Objectives:
- 1, 2, 3, 8, 10 and 11

Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Provide community based programmes
- Community participation and awareness
- Support, develop and promote capacity

How much will the project do? (Measures)

The Older Person's Project will offer:

Home based casework support for up to 35 isolated inner city East older residents

End of life support and assistance with funeral arrangements for up to five older people

Monthly Foot and Hearing Clinic catering for up to eight people

Weekly shopping bus, mobile information service and gold coin cafe

Annual concert, Inner City East Spring Cleaning project to celebrate Older Persons' Day and a Christmas dinner

Undertake follow up research and advocacy relating to the impact of policy changes in home help, loss of affordable housing for older, single people and the rising cost of funerals.

How will participants be better off?

Participants in the Older Persons' Project will

Develop and extend their social networks through the friendships formed by joining in the range of low cost activities

Develop a greater sense of neighbourhood connectedness and safety through being linked to volunteers or neighbours willing to offer both a listening ear and a caring eye

Older Maori people will be linked to cultural services offered at Te Whare Roimata

Staff Assessment

This project is recommended as a Key Local Project due to its strong alignment with Council outcomes, its depth and best practice.

Te Whare Roimata's Older Persons' Project began after research commissioned by the Hagley Ferrymead Community Board. Research showed a need for an older persons' project in the inner city East to address various issues arising from the social isolation of older adults.

The project employs a part time community worker who operates at a variety of levels to provide support, advice and information to older adults and their whanau/family. Links have been established with existing community services and organisations to extend current services, work collaboratively on new initiatives and create culturally appropriate neighbourhood initiatives. This role also responds to emerging needs and issues, undertakes community based research and works at a policy level to bring about changes to improve the quality of life for older people.

Activities and services offered by the Older Persons' Project include: home based casework support; at least one afternoon concert each year; 10 scheduled outings for up to eight people at a time; a monthly Foot and Hearing Clinic catering for up to eight people a visit; a Spring Cleaning Project to clean the homes of up to 15 people to celebrate Older Persons Day; a Christmas dinner for up to 20 people; a weekly shopping bus to cater for those whose supermarket, pharmacy and postal services were affected by the earthquake; assistance with funeral arrangements for up to five people each year; an information service about community events and the local market; and a weekly Gold Coin Cafe or community luncheon.

The Older Persons' project has assisted in reducing social isolation in the inner city East, as those who access services of Te Whare Roimata have a number of opportunities to meet and get to know other older adults from the area.

Te Whare Roimata has worked hard to respond to issues faced by older adults due to the earthquakes. They have maintained services and in some cases modified them to ensure older adults have opportunities to meet, talk and maintain some routine with staff and each other.

2012-13 SCF HAGLEY-FERRYMEAD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035220	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Te Whare Roimata Trust	<p>Linwood Community Arts Project</p> <p>Te Whare Roimata is a grassroots organisation that responds to the issues and needs of the community</p> <p>The Linwood Community Arts Project enables people in the inner city East to participate in art activities.</p> <p>The project employs two Community Arts Development Workers.</p>	<p>Staff: 3</p> <p>Volunteers: 28</p> <p>Volunteer hours: 78</p> <p>Number of participants: 3,334</p> <p>User fees: Low cost</p>	<p>CCC funding history (this project only)</p> <p>2011/12 - \$52,000 SCF 2010/11 - \$52,000 SCF 2009/10 - \$52,000 SCF</p> <p>Other sources of funding (this project only)</p> <p>MSD - \$2,184 Yearly Subsidy Community Trust - 12,000 Approved CCC Small Grants - \$5,000</p>	\$91,060	<p>\$56,056</p> <p>62% percentage requested</p> <p>Contribution sought towards:</p> <p>Wages - \$56,056</p>	<p>\$52,000</p> <p>That the Hagley Ferrymead Community Board nominate Te Whare Roimata Trust as a Key Local Project and recommend funding of \$52,000 from the Metropolitan Funding Committee towards wages.</p>	1

Organisation Details

Service Base:	468 Worcester Street, Linwood, Christchurch
Council Facility:	Yes.
Legal Status:	Charitable Trust
Established:	1/01/1987
Staff – paid:	9
Staff – unpaid:	48
Target groups:	Artists, women for different ethnic backgrounds, older adults.
Networks:	Christchurch Community Development Network, Christchurch Housing Forum, COSS, Christchurch Communities Gardens Association, CEIG, Sustainable Otautahi Network, Christchurch Community Arts Council and CanCern.
Audited accounts:	1/01/2010

Organisation Description/Objectives:

Te Whare Roimata seeks to develop treaty based, grassroots, self help responses for the issues and concerns of the people of the Eastern inner city neighbourhoods and urban Maori. Its objective is to develop a more self reliant and self sufficient community that is able to meet its own needs. Te Whare Roimata achieves its aims by encouraging local participation, leadership and working collectively to build and strengthen whanau and community. The organisation promotes wellbeing, social cohesion and provides a voice to enable people to advocate for social change.

CCC Funding History

2011/12 - \$3,000 (Gold Coin Café) SGF H/F
2011/12 - \$4,500 (The Linwood Community Arts Project) SGF H/F
2011/12 - \$26,500 (Smith Street Community Garden) SCF H/F
2011/12 - \$52,000 (Linwood Community Arts Project) KLP
2011/12 - \$27,500 (Bromley Project) KLP
2010/11 - \$2,500 (Gold Coin Café Project) SGF H/F
2010/11 - \$4,000 (Linwood Community Art Centre Programme) SGF H/F
2010/11 - \$1,000 (Inner City East Refugee Children's Homework Classes) SGF H/F
2010/11 - \$2,000 (Inner City East Ethnic Women's Sewing Group) SGF H/F

Alignment with Council Strategies and Board Objectives

- Strengthening Communities Strategy
- Events Strategy

Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Provide community based programmes
- Enhance community & neighbourhood safety
- Community participation and awareness
- Support, develop and promote capacity

How much will the project do? (Measures)

Provide a broad based arts programme for the people of the Eastern inner city neighbourhoods, measured by the provision of:

- At least 12 exhibitions a year, seven of which are centre sponsored
- Two Cultural festivals, three community concerts and five art tours
- Regular workshops based on areas of interest e.g. mosaic, harakeke
- One drama related activity or performance

How will participants be better off?

Artists will:

Have opportunities to grow and develop their artistic skills and confidence through their involvement in concerts, exhibitions and performances. Project staff will provide support and advice to assist their professional development and gain opportunities to generate income.

Have access to a suitable, affordable venue to nurture and encourage the growth of the arts within the local community

Be able to express their skills and talents by volunteering their time, having input in to development of projects or by participating in activities offered. The result of this is development of new friendships, increased community capacity and development of local leadership.

Staff Assessment

This project is recommended as a Key Local Project due to strong alignment to Council outcomes, reach, innovation, depth, best practice, collaboration and impact on the community.

Te Whare Roimata's Linwood Community Arts and Cultural Project employ two Community Arts Development Workers and a special project worker. It enables people in the Eastern inner city neighbourhoods of Richmond, Linwood, Phillipstown, Charleston and the inner city East to gain access to and participate in a broad range of cultural and artistic activities.

The Linwood Community Arts Centre nurtures, supports and mentors the growth and development of fledging and emerging artists/performing artists and assists them to exhibit and sell their creations. Encouragement is given to the wider community to participate in the arts.

As a result of Te Whare Roimata's commitment to community development principles and bicultural approach the project has worked in close partnership with surrounding neighbourhoods and local groups to provide a wide range of arts related responses.

The Linwood Community Arts Centre collaborates with other organisations to provide a wide range of arts related programmes. These include classes and workshops for adults and children, arts related children's holiday activities, gallery space, a community darkroom and regular community arts and cultural events. Many of these programmes are city wide and aid cultural understanding and respect for diversity.

The project has consistently provided opportunities for people on limited incomes to participate in the arts and undertake creative endeavours. This has been especially important for people living with disabilities and/or struggling to find paid employment.

The Arts Centre continues to operate from 468 Worcester Street. The venue is considerably smaller than the Linwood Community Arts Centre however staff have worked to ensure that programmes continue through creative use of space. Limited space has meant that income through hall hire at the Linwood Community Arts Centre to support projects has not been possible at the new venue.

2012-13 SCF HAGLEY-FERRYMEAD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035218	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Te Whare Roimata Trust	<p>The Bromley Project</p> <p>Te Whare Roimata is a grassroots organisation that responds to the issues and needs of the community.</p> <p>The Bromley Community Centre employs a Community Development Worker to facilitate projects in the Bromley area.</p> <p>The Bromley Community Centre provides a range of low cost or no cost programmes and activities.</p>	<p>Staff: 2</p> <p>Volunteers: 23</p> <p>Volunteer hours: 972</p> <p>Number of participants: 255</p> <p>User fees: N/A</p>	<p>CCC funding history (this project only)</p> <p>2011/12 - \$27,500 KLP 2010/11 - \$27,000 KLP</p> <p>Other sources of funding (this project only)</p> <p>Canterbury Community Trust - \$3,000 (pending)</p>	\$35,833	<p>\$32,833</p> <p>92% percentage requested</p> <p>Contribution sought towards:</p> <p>Salaries - \$32,833</p>	<p>\$27,500</p> <p>That the Hagley Ferrymead Community Board nominate Te Whare Roimata Trust as a Key Local Project and recommend funding of \$27,500 from the Metropolitan Funding Committee towards salaries.</p>	1

Organisation Details

Service Base:	Bromley Community Centre
Council Facility:	Yes
Legal Status:	Charitable Trust
Established:	1/01/1987
Staff – paid:	9
Staff – unpaid:	48
Target groups:	
Networks:	Christchurch Community Development Network, Christchurch Housing Forum, COSS, Christchurch Communities Gardens Association, CEIG, Sustainable Otautahi Network, Christchurch Community Arts Council and CanCern.
Audited accounts:	1/01/2010

Organisation Description/Objectives:

Te Whare Roimata seeks to develop treaty based, grassroots, self help responses for the issues and concerns of the people of the Eastern inner city neighbourhoods and urban Maori. Its objective is to develop a more self reliant and self sufficient community that is able to meet its own needs. Te Whare Roimata achieves its aims by encouraging local participation, leadership and working collectively to build and strengthen whanau and community. The organisation promotes wellbeing, social cohesion and provides a voice to enable people to advocate for social change.

CCC Funding History

2011/12 - \$3,000 (Gold Coin Café) SGF H/F
 2011/12 - \$4,500 (The Linwood Community Arts Project) SGF H/F
 2011/12 - \$26,500 (Smith Street Community Garden) SCF H/F
 2011/12 - \$52,000 (Linwood Community Arts Project) KLP
 2011/12 - \$27,500 (Bromley Project) KLP
 2010/11 - \$2,500 (Gold Coin Café Project) SGF H/F
 2010/11 - \$4,000 (Linwood Community Art Centre Programme) SGF H/F
 2010/11 - \$1,000 (Inner City East Refugee Children's Homework Classes) SGF H/F
 2010/11 - \$2,000 (Inner City East Ethnic Women's Sewing Group) SGF H/F
 2010/11 - \$27,000 (Older Persons Year 3 of 3) KLP
 2010/11 - \$27,000 (Smith Street Community Gardens Year 3 of 3) KLP
 2010/11 - \$27,000 (Bromley Community Centre Year 3 of 3) KLP
 2010/11 - \$52,000 (Linwood Community Arts Centre Year 3 of 3) KLP

Alignment with Council Strategies and Board Objectives

- 'Strengthening Communities Strategy
- 'Ageing Together Policy
- 'Physical Recreation and Sport Strategy

Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Provide community based programmes
- Enhance community & neighbourhood safety
- Community participation and awareness
- Support, develop and promote capacity

How much will the project do? (Measures)

Twice weekly playgroups for parents and preschool children for 40 weeks
 Weekly women's group for 40 weeks
 Twice weekly aerobic classes and a Zumba class for 40 weeks
 Weekly abstract art classes for 40 weeks and a biennial First Aid class
 Weekly children's recreational group run for 30 weeks and three holiday programmes
 Free individual and group computer tuition
 Quarterly publication of the Bromley Newsletter.

How will participants be better off?

Project participants will have the opportunity to join a friendly, supportive and inclusive community in which new friendships are created, isolation is broken down and young families are supported.

School aged children get to participate in positive recreational pursuits. The learning opportunities offered enable people to develop skills, extend knowledge and widen their horizons.

Wellbeing of participants is improved, confidence is gained and a stronger community is built. Opportunities are created for people to participate in decision making, utilising their skills and talents. The outcome of this is the strengthening of the Bromley Community's capacity and its leadership.

Staff Assessment

This project is recommended as a Key Local Project due to strong alignment to Council outcomes, depth, best practice, collaboration and impact on the community.

The Bromley Community Centre was formed to respond to the issues and needs of the culturally diverse, low decile neighbourhood largely comprised of young families. The Project is a collaborative partnership between the community, the Community Board and Te Whare Roimata. It employs a Community Development Worker to facilitate the development of grassroots initiatives and responses in collaboration with residents in the area.

Since the 22 February 2011 earthquake the Community Development Worker has been working with residents to assist with emerging needs. For about six months the Bromley Community Centre activities were relocated to other venues due to earthquake damage.

The Bromley Community Centre aims to create learning opportunities with an emphasis on wellbeing, skills development and personal growth. The aim is to build both individual and community capacity using grassroots community development models. Programmes and activities run by the Centre include:

Twice weekly playgroup, children's recreational activities, and holiday programmes
 Women's group activities including arts and crafts
 Life skills including first aid classes and computer tuition
 Publication of the Bromley Newsletter.
 Special events including a yearly gala are organised in response to identified community needs.

2012-13 SCF SPREYDON-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035031	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Te Whare Roopu o Oterepo Waltham Community Cottage Inc	The Cottage Project To assist over 600 vulnerable people in Waltham towards improved social and economic participation. Two part time community workers will supply a range of resources, basic life skills courses, activities and services including advocacy, advice and guidance.	Staff: 5 Volunteers: 20 Volunteer hours: 3,552 Number of participants: 600 User fees:	CCC funding history (this project only) 2011/12 - \$15,000 KLP 2011/12 - \$15,000 SCF S/H 2010/11 - \$22,800 SCF S/H 2009/10 - \$22,800 SCF S/H Other sources of funding (this project only) Partnership Health Canterbury - \$30,000 Lotteries and COGS - \$24,000 Canterbury Community Trust - \$20,000	\$115,000	\$40,000 35% percentage requested Contribution sought towards: Wages - \$30,350 Administration - \$4,900 Power - \$500 Volunteer expenses - \$175 Equipment/materials - \$300 Training/up skilling - \$300 Phone/internet - \$500 Travel - \$525 Other - \$2,450	\$40,000 That the Spreydon Heathcote community Board nominate Te Whare Roopu O Oterepo Waltham Community Cottage as a Key Local Project and recommend a grant of \$40,000 from the Metropolitan Funding Committee towards the Cottage Project wages and operating costs.	1

Organisation Details	Alignment with Council Strategies and Board Objectives	Staff Assessment
<p>Service Base: 201 Hastings St East</p> <p>Council Facility: Yes</p> <p>Legal Status: Incorporated Society</p> <p>Established: 1/01/1990</p> <p>Staff – paid: 5</p> <p>Staff – unpaid: 20</p> <p>Target groups: Unemployed, single parents of young children, older adults, physically and mentally disabled people, Maori, Pacific, Pakeha and migrant/refugee</p> <p>Networks: Sydenham, Addington and Waltham Network, Community Development Network, Council of Social Services</p> <p>Audited accounts: 31/03/2011</p> <p>Organisation Description/Objectives: The Cottage's mission statement is "Te Whare Roopu O Oterepo is a place of hope and connection, standing tall, reaching all'. The Cottage aims to break down social isolation in the community, create support networks for families and individuals living alone and provide advocacy, advice and guidance to individuals and families in the broader Waltham community.</p> <p>CCC Funding History 2011/12 - \$15,000 (Coordinator salary) KLP Metro 2011/12 - \$15,000 (Health & Wellbeing) SCF S/H 2011/12 - \$695 (Seniors group) SGF S/H 2011/12 - \$2,000 (System support) SGF S/H 2011/12 - \$1,100 (Chi Gong Tai Chi) SGF S/H 2010/11 - \$22,800 (Coordinator salary) SCF S/H 2010/11 - \$10,000 (Health and Wellbeing Project) SCF S/H 2010/11 - \$2,000 (Admin support) SGF S/H 2010/11 - \$900 (Chi Gong) SGF S/H 2010/11 - \$800 (Seniors group) SGF S/H 2009/10 - \$11,000 (Work and Wellbeing Facilitator) SCF S/H 2009/10 - \$22,800 (Cottage Coordinator) SCF S/H 2009/10 - \$1,000 (Chi Gong Class) SGF S/H 2009/10 - \$750 (Seniors Programme) SGF S/H 2009/10 - \$3,000 (Administration Costs) SGF S/H</p>	<p>Alignment with Council Strategies and Board Objectives</p> <ul style="list-style-type: none"> Strengthening Communities Strategy Safer Christchurch Strategy Board Objectives 5,6,9,13,14 <p>Alignment with Council Funding Outcomes</p> <ul style="list-style-type: none"> Reduce or overcome barriers Provide community based programmes Enhance community & neighbourhood safety Community participation and awareness <p>How much will the project do? (Measures)</p> <p>Individuals returning to work: 25 people assisted to prepare and write CVs, 15 people coached in success with interviews and prepared for work responsibilities, 13 regularly rostered local volunteers provided stepping stone experience for work.</p> <p>New people accessing The Cottage: A10% increase in new users per month, An increase in isolated individuals accessing The Cottage through networking, word of mouth and newsletter. A 25% increase in the seniors group. An increase in referrals through networking with other agencies.</p> <p>Community events: 100 attendees at a Christmas Community Barbeque, 50 attendees at a Neighbourhood Week Lunch, 15 to 20 regular attendees at a Weekly Lunch</p> <p>How will participants be better off?</p> <p>The participants will:</p> <ul style="list-style-type: none"> Build support systems with other community members that reduce their isolation and loneliness Gain access to medical, housing, financial and legal services that improve their basic quality of life Gain access to resources and courses that will help them lead healthier lives Increase their work skills and ability to enter the workforce by being more work ready People build friendships that give them a sense of community and belonging 	<p>Staff Assessment</p> <p>This project is recommended as a Key Local Project because of its reach, depth, quality, and essential presence in the vulnerable and disadvantaged area of Waltham.. The Cottage is a role model community development organisation experienced in responding to ongoing challenge and change common to localities of high mobility, low cost rental and social housing accommodation, single parent and beneficiary families.</p> <p>A review in 2007 (S. Nowland-Forman) concluded that the project was successful fundamentally because of the commitment and skills of the staff. It was also noted that the Cottage grows the abilities of volunteers, including making new visitors welcome and quickly active, contributing to the real community development reputation of the project among peer organisations. There is a continuing and increasing need for the Waltham Community Cottage Project to operate in Waltham on both social and economic hardship issues.</p> <p>The organisation reports that there are increasing numbers of local people affected by unemployment as a result of the earthquakes as well as the recession. The key workers assist people back or into work with an increasing focus on young mothers needing employment as a result of recent Work and Income policy changes. Other work includes courses and activities that improve well being and social connection, one on one advice and advocacy for people facing multiple disadvantages and community events.</p> <p>Waltham continues to experience a relatively high population turn over including new families accessing low cost housing. The Cottage has recently increased young parent and play group activities and works to link new and local families. Seniors are brought together with meetings and outings. The wider diverse local population are encouraged to come together at the weekly lunches and one off events and receive regular newsletters.</p> <p>Previously two Strengthening Communities Fund applications were approved for this project, part funding for the Coordinator and Community Development Facilitator position which coordinates the cottage project overall and part funding for the Health and Wellbeing Facilitator position which coordinates courses and coaches individuals. Both roles are engaged in community development, advocacy, support and promotion. Because of the complementary nature of these roles it is more appropriate to consider funds requested in one application. One of the part time positions is matched with Partnership Health Canterbury contract work improving local access to primary health care.</p> <p>The Cottage links and collaborates with relevant local organisations such as Waltham School, Opawa Baptist Church and the Waltham Youth Trust. Links, advocacy and referrals with government agencies and wider Christchurch community services are essential elements of the project.</p>

2012-13 SCF BURWOOD-PEGASUS DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Request 00035031 Continued

00034930	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Aranui Community Trust Inc Soc	Coordinators Salary and AFFIRM the Aranui Family Festival The Community Coordinators position oversees a team of six staff and is involved in delivering 35 community events, a community newsletter, a coordinated response to and recovery for the Aranui Community regarding the earthquakes, looking at opportunities for collaborating around youth, older adults, housing, health, training and employment issues with the aim of increasing community participation and capacity. 11AFFIRM the annual Aranui Family Festival is held annually in December. The festival provides the community with educational, entertaining, training and health awareness opportunities in a positive engaging environment. This is the 11th year the Aranui Community Trust will coordinate the well attended community event.	Staff: 7 Volunteers: 70 Volunteer hours: 2,500 Number of participants: 4,500 User fees: \$	CCC funding history (this project only) 2011/12 - \$40,000 KLP 2010/11 - \$31,000 KLP 2009/10 - \$31,000 KLP Other sources of funding (this project only) Coordinators Salary (associated project costs) Community Trust - \$40,000 (pending) Crown Funding - \$92,000 (Other) Grants/donations \$50,995 (pending) AFFIRM - Creative New Zealand, YouthTown, Donations – \$30,000 (pending)	\$252,995	\$40,000 15.8% percentage requested Contribution sought towards: Community Coordinator Salary - \$30,000 10AFFIRM (Annual Aranui Family Festival) - \$10,000	\$40,000 That the Burwood Pegasus Community Board nominate the Aranui Community Trust as a Key Local Project and recommend funding of \$40,000 from the Metropolitan Funding Committee with \$30,000 towards the Community Coordinators wages and \$10,000 towards the AFFIRM Festival.	1

Organisation Details

Service Base:	37-39 Hampshire Street, Aranui
Council facility:	Nil
Legal Status:	Incorporated Society
Established:	1/01/2001
Staff – paid:	6
Staff – unpaid:	11
Target groups:	The Aranui Community as a whole looking to improve Housing, Health, Training and Employment opportunities. Youth
Networks:	Ministry of Social Development, Housing New Zealand Corporation, Christchurch City Council, Health Care Aotearoa, NZ Police, Aranui Schools, Supergrans, Aranui Mission (Salvation Army), Work and Income New Brighton
Audited accounts:	1/05/2010

Organisation Description/Objectives:

To work with and for the Aranui Community to enhance the community as a good place to live. To coordinate and collaborate with non government organisations, local and central government and local organisations to better service the community, engaging the community to build capacity.

CCC Funding History

2011/12 - \$40,000.00 (Coordinator Salary & AFFIRM Festival) KLP
 2010/11 - \$31,000.00 (Coordinator Salary & AFFIRM Festival) KLP
 2009/10 - \$31,000.00 (Coordinator Salary & AFFIRM Festival) KLP

Alignment with Council Strategies and Board Objectives

- Strengthening Communities Strategy
- Youth Policy
- Children's Policy

Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Provide community based programmes
- Enhance community & neighbourhood safety
- Increase community engagement
- Community participation and awareness
- Support, develop and promote capacity

How much will the project do? (Measures)

ACTIS will:
 Coordinate over 35 community events with 11AFFIRM being the significant project.
 Work towards improving primary indicators in five key result areas.
 Coordinate regular partner, stakeholder and community meetings.

How will participants be better off?

ACTIS aim to provide a coordinated and collaborative approach to effect lasting change in the community. Participation in activities will increase in Aranui and that will strengthen the community.

Staff Assessment

This project is recommended as a Key Local Project as it demonstrates best practice, collaboration, leadership and innovation. It provides a significant contribution towards the Council's Funding Outcomes and Priorities of service. The Trust works towards five key result areas being; a community that is socially and spiritually strong, a community full of knowledge and learning, a great physical environment, people who know and fit in Aranui and a community that is healthy. Monthly renewal partnership forums with CCC, HNZA, MSD and other forums with over 60 networks and agencies create avenues of mutual communication, highlight needs and where possible facilitate collaborative responses to these.

Ongoing strategic planning and project development means ACTIS now employs seven staff with a variety of portfolios and tasks including: an administrator (producing a community newsletter and coordinating the Aranui Heartlands Service); a Neighbourhood Nurse (helping to improve access); information and support to health services; a Partnership Health worker and three Earthquake Support Coordinators. Along with overseeing the six staff the manager attends 40 monthly meetings based on the projects and workloads, community and organisational needs, and manages government funding contracts that enable them to employ four of their staff.

Community needs analyses in November 2001 and April 2008 evidenced the need for the Aranui Community Trust in providing positive changes and progress in the community. In 2011 the organisation has focussed on Earthquake response and recovery. ACTIS has held a key role in coordinating, networking and facilitating assessments, practical supports and future options for the community. They have been hosting fortnightly Aranui Hub meetings of agency's discussing issues. This will culminate in the opening of the Aranui Earthquake Support Centre at 35 Hampshire Street on May 8th 2012.

The Council has contributed funding for the last nine years towards AFFIRM. Good management and goodwill has seen the festival continue with large community support ranging from 3,000 - 7,000 people annually attending. Successful acts from Aranui have been invited to give back to the community, to mentor and to celebrate the community's resilience and support of each other. Last year a DVD was created of the event to share its success and highlight its importance in the community.

2012-13 SCF LYTTTELTON-MT HERBERT DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035281	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Whakaraupo Carving Centre Trust	<p>Whakaraupo Carving Centre Project</p> <p>The Whakaraupo Carving Centre offers a range of courses for male youth (especially those at risk) to learn practical carving skills and knowledge while learning about their heritage and about themselves, hopefully leading towards better life decisions.</p> <p>Contribution is sought for head carver wages and rent costs.</p>	<p>Staff: 2</p> <p>Volunteers: 8</p> <p>Volunteer hours: 1,300</p> <p>Number of participants: 100</p> <p>User fees: \$4,000</p>	<p>CCC funding history (this project only)</p> <p>2011/12 - \$15,000 SCF L/M 2009/10 - \$6,000 SCF L/M 2009/10 - \$1,500 SPF H/F</p> <p>Other sources of funding (this project only)</p> <p>\$20,000 various (pending)</p>	\$83,770	<p>\$55,000</p> <p>66% percentage requested</p> <p>Contribution sought towards:</p> <p>Wages/Salary \$35,000 Rent \$20,000</p>	<p>\$15,000</p> <p>That the Lyttelton/Mt Herbert Community Board nominates Whakaraupo Carving Centre Trust as a Key Local Project and recommends funding of \$15,000 towards Whakaraupo Carving Centre Project for wages and rent.</p>	1

Organisation Details	Alignment with Council Strategies and Board Objectives	Staff Assessment
<p>Service Base: 30 Godley Quay, Lyttelton</p> <p>Council Facility: No</p> <p>Legal Status: Charitable Trust</p> <p>Established: 1/10/2009</p> <p>Staff – paid: 2</p> <p>Staff – unpaid: 8</p> <p>Target groups: At risk youth, particularly Maori (though not exclusively), unemployed youth especially from low socioeconomic backgrounds, older adults wishing to gain or further their skills, local youth seeking to expand or gain skills</p> <p>Networks:</p> <p>Audited accounts: 31/03/2010</p> <p>Organisation Description/Objectives:</p> <p>Working with at risk male youth both Maori and other ethnicities, teaching them the ancient art of whakairo rakau traditional wood carving which involves tikanga, Māori history, myths and legends, the students' ancestral lines, their whakapapa and about the discipline the art requires. Whakaraupo supports the students to find their mana, develop their sense of self worth and value to the community through experiencing and learning things that are culturally and emotionally relevant.</p> <p>CCC Funding History</p> <p>2011/12 - \$2,000 (Strategic Planning) SGF L/M 2011/12 - \$15,000 (Whakaraupo Carving Centre Project) SCF L/M 2010/11 - \$1,799 (Carving Centre Tools) SGF L/M 2010/11 - \$8,055 (Whakairo Pou Whenua) SCF L/M 2009/10 - \$624 (Unexpected Administration and Sundry Expenses) DRF L/M 2009/10 - \$6,000 (Whanau Worker Salary) SCF L/M 2009/10 - \$1,500 (Whanau Worker Salary) SPF H/F 2009/10 - \$1,582 (Office Set Up) SPF L/M</p>	<p>Alignment with Council Strategies and Board Objectives</p> <ul style="list-style-type: none"> Strengthening Communities Enhancing the culture, heritage and identity of Banks Peninsula communities through its built, natural and working environments. <p>Alignment with Council Funding Outcomes</p> <ul style="list-style-type: none"> Foster collaborative responses Reduce or overcome barriers Provide community based programmes Enhance community & neighbourhood safety Community participation and awareness Support, develop and promote capacity <p>How much will the project do? (Measures)</p> <p>Provide at least one carving course to the following in the next year:</p> <p>At risk young Maori men (Task Force Green type course)</p> <p>Primary and secondary school students</p> <p>Special needs students</p> <p>At risk youth in the Harbour basin</p> <p>Adult Night classes</p> <p>Provide beginners and advanced courses which were planned for this year but due to earthquakes were unable to be undertaken.</p> <p>Provide carvings for community groups and organisations on commission.</p> <p>How will participants be better off?</p> <p>The participants will become experienced in carving and will learn and understand more about Maori culture and more about themselves.</p> <p>The community benefits from the installation of works and the knowledge gained through courses offered.</p>	<p>This project is recommended as a Key Local Project due to the reach of its programmes, activities and its commitment to best practice in community development.</p> <p>The Whakaraupo Carving Centre provides training in whakairo rakau (wood carving) for young Maori and other ethnicities especially those at risk while teaching Maori history, waiata, mau rakau and building social skills. The aim is to help build resilience in the young men to help them develop their self esteem, sense of worth and knowledge that their place in society is valued.</p> <p>The Trust aims to develop the Centre as the South Island's first whakairo rakau wood carving training centre capable of assessing learning on the NZQA framework.</p> <p>In addition to the courses identified for the coming year, the Trust is looking into the feasibility of providing the following:</p> <p>Classes during the term in collaboration with schools</p> <p>A school holiday programme</p> <p>Whakairo rakau (wood carving), raranga (flax weaving) and mau rakau (taiaha instruction) to secondary students in Canterbury who are part of the He Kakano programme</p> <p>They are seeking groups to collaborate with, especially those seeking a meaningful outcome to the social and emotional development of students.</p> <p>The head carver is responsible for the day to day management of the Centre which includes developing, delivering and evaluating the programmes on time and within budget, supporting the students and ensuring a safe environment.</p> <p>The young men who attend the courses are at a place in their lives where the choices they make now will determine whether they live out their potential or continue with expectations of low paid unskilled work or unemployment, alcohol, drug abuse and family violence. These decisions have an impact on their immediate families and society in general.</p> <p>Many previous students have gone on to find work in other trades using the skills they have found and building on them. A few have changed their lives around incorporating the life skills they have learnt to better themselves and their families.</p> <p>The Centre's programmes have increased participants' knowledge and skills of this art form, provided opportunities to share the ancient stories, myths and legends passed down through the generations that help Maori understand their origins and their ancestral lines thus developing a greater appreciation and understanding of Maori culture and customs for both Maori and other ethnicities.</p> <p>This is the only centre in Canterbury that offers this type of holistic programme.</p>

2012-13 SCF HAGLEY- FERRYMEAD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035102	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Family and Community Division (Anglican Care)	Linwood Youth Development Worker Employment of a Linwood Youth Development Worker (LYDW) who focuses on the development and support of youth services in the Linwood area. The Linwood Youth Development Worker collaborates with youth workers from other organisations in youth development.	Staff: 1 Volunteers: 5 Volunteer hours: 120 Number of participants: 100 User fees:	CCC funding history (this project only) 2011/12 - \$35,000 KLP 2010/11 - \$35,000 KLP 2009/10 - \$45,000 KLP Other sources of funding (this project only) The Canterbury Community Trust	\$40,00	\$35,000 87% percentage requested Contribution sought towards: Salaries and Training - \$30,000 Overheads - \$2,000 Programme costs - \$3000	\$35,000 That the Hagley Ferrymead Community Board nominate Family and Community Division (Anglican Care) as a Key Local Project and recommend funding of \$35,000 from the Metropolitan Funding Committee.	1

00035102	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Family and Community Division (Anglican Care)	Linwood Youth Development Worker Employment of a Linwood Youth Development Worker (LYDW) who focuses on the development and support of youth services in the Linwood area. The Linwood Youth Development Worker collaborates with youth workers from other organisations in youth development.	Staff: 1 Volunteers: 5 Volunteer hours: 120 Number of participants: 100 User fees:	CCC funding history (this project only) 2011/12 - \$35,000 KLP 2010/11 - \$35,000 KLP 2009/10 - \$45,000 KLP Other sources of funding (this project only) The Canterbury Community Trust	\$40,00	\$35,000 87% percentage requested Contribution sought towards: Salaries and Training - \$30,000 Overheads - \$2,000 Programme costs - \$3000	\$35,000 That the Hagley Ferrymead Community Board nominate Family and Community Division (Anglican Care) as a Key Local Project and recommend funding of \$35,000 from the Metropolitan Funding Committee.	1

Organisation Details

Service Base:	Linwood Resource Centre, 332 Linwood Avenue
Council facility:	Sydenham Community Centre , Linwood Resource Centre
Legal Status:	Other
Established:	1/01/1990
Staff – paid:	13
Staff – unpaid:	7
Target groups:	
Networks:	Anglican Care Network
Audited accounts:	1/06/2011

Organisation Description/Objectives:

The Family and Community Division of Anglican Care exists so that empowered, inclusive communities are created and maintained for the people of Christchurch, particularly for the marginalised vulnerable and fragile people in the community. This division is unique in Christchurch as the agency brings a collective approach to community development by employing 11 community development workers to work in different areas of the city.

CCC Funding History

- 2011/12 - \$5,000 (Addington Mothers at Home) SGF S/H
- 2011/12 - \$5,000 (Sydenham Mothers at Home) SGF S/H
- 2011/12 - \$2,000 (Sydenham Art Group and Craft) SGF S/H
- 2011/12 - \$20,000 (Family and Community Development Sydenham) SCF S/H
- 2011/12 - \$20,000 (Family and Community Development Worker Addington) SCF S/H
- 2011/12 - \$20,000 (Community Development Worker) SCF S/H
- 2011/12 - \$27,000 (Hei Hei Broomfield Community Development Worker) SCF R/W
- 2011/12 - \$25,000 (Management and Administration) SCF Metro
- 2011/12 - \$15,000 (Mediation Services) SCF Metro
- 2011/12 - \$28,500 (LYDW) SCF H/F
- 2011/12 - \$13,000 (Community Development Worker St Andrews House) SCF B/P

Alignment with Council Strategies and Board Objectives

- Strengthening Communities Strategy
- Youth Policy
- Safer Christchurch Strategy
- Physical Recreation and Sport Strategy

Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Provide community based programmes
- Enhance community & neighbourhood safety
- Community participation and awareness
- Support, develop and promote capacity

How much will the project do? (Measures)

The LYDW will engage with youth in the Linwood area to ascertain their needs, aspirations and goals.

The LYDW will support various organisations working with youth in the Linwood area e.g. LYFE, Linwood College, Linwood Corner Community Trust, 24/7 Youth workers , Linwood Intermediate School, White Elephant, YouthTown, Salvation Army and Shoreline Youth Trust.

The LYDW will liaise with community organisations who deal with youth in the Linwood area to ascertain the needs, aspirations and goals that are not being met for young people so the appropriate services can be offered.

How will participants be better off?

Organisations in the area will benefit from advice and support from the LYDW

Networking will ensure there are no duplicate services provided and that there will be a coordinated response to the needs of youth in Linwood. Gaps will be identified and resolved to meet the youths' aspirations and goals.

The youth will have an additional role model to learn and engage with.

Staff Assessment

This project is being recommended as a Key Local Project due to strong alignment to Council outcomes, reach, depth, best practice, innovation, collaboration and its impact on the community.

Family and Community in partnership with the Hagley Ferrymead Community Board employ the Linwood Youth Development Worker (LYDW). The role of the LYDW includes supporting and developing the capacity of youth workers and organisations working with young people in the greater Linwood area. The LYDW works collaboratively with organisations and agencies in the area. These include, 24/7 youth workers, Linwood Avenue Community Corner Trust, Linwood College, White Elephant, Waipuna and YouthTown. Over the past few years the LYDW has worked to establish connections and collaborations in the greater Linwood area.

Over the last two years the LYDW has worked closely with Linwood Avenue Community Corner Trust to build capacity in youth work and to establish a youth space called The Lounge .There has also been close collaboration, with Linwood Library staff in establishing holiday programmes for young people. These have been discontinued due to the Linwood Library relocating to a smaller building.

The LYDW will continue to work alongside other youth workers and organisations, plan programmes and activities to keep young people engaged in positive action and to refer any young people needing specialist services to other organisations. The LYDW attends youth liaison meetings and is a member of the Canterbury Youth Workers Collective.

The location of the LYDW in Linwood has ensured greater accountability to the young people and organisations in the area. The LYDW also assisted with coordination of LYFE and other youth programmes.

Having an active and engaged youth worker in the area who is not attached to one particular organisation has meant that there is additional support when need arises.

Since the earthquakes, the LYDW has facilitated regular meetings for youth workers in the area. These have resulted in greater collaboration and in some cases referrals to other services.

2012-13 MAJOR ORGANISATION FUND DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00034953	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Christchurch Operatic Incorporated	ShowBiz Operations Christchurch Operatic Incorporated operates under the name ShowBiz. They stage musical theatre productions and provide a wide range of theatre workshops, training and professional development opportunities.	Staff: 2 Volunteers: 30 Volunteer hours: 5,000 Number of participants: 400,000 User fees: \$3,387 \$45 - Average ticket price	CCC funding history (this project only) 2011/12 - \$110,000 SCF 2010/11 - \$110,000 SCF 2009/10 - \$110,000 SCF Other sources of funding (this project only) Canterbury Community Trust - \$75,000 (pending) Mainland - \$35,000 (pending)	\$316,453	\$90,000 28% percentage requested Contribution sought towards: Wages - \$50,000 Administration - \$40,000	\$90,000 That the Metropolitan Funding Committee makes a grant of \$90,000 to Christchurch Operatic Inc towards the wages and administration cost of Showbiz Christchurch.	1

00034953	Organisation Details	Alignment with Council Strategies and Board Objectives	Staff Assessment
	<p>Service Base: 9 -11 Balfour Terrace, Christchurch Central</p> <p>Council Facility: No</p> <p>Legal Status: Charitable Trust</p> <p>Established: 1/01/1938</p> <p>Staff – paid: 2</p> <p>Staff – unpaid: 30</p> <p>Target groups: All sectors of the community</p> <p>Networks: Musical Theatre New Zealand, Christchurch Symphony Orchestra, Vocal and Dance Physical Theatre Groups, NASDA, CPIT</p> <p>Audited accounts: 31/12/2011</p> <p>Organisation Description/Objectives: ShowBiz is a non professional, member based musical theatre organisation committed to producing world class stage entertainment for local audiences, using local performers. As a result ShowBiz opens up many opportunities for a wide spectrum of performers, associated production and technical businesses, as well as providing an education pathway for music and theatre students.</p> <p>CCC Funding History 2011/12 - \$110,000 (Operating Costs) SCF 2010/11 - \$110,000 (Operating Costs) SCF 2009/10 - \$110,000 (Operating Costs) SCF</p>	<p>Alignment with Council Strategies and Board Objectives</p> <ul style="list-style-type: none"> Strengthening Communities Strategy Arts Policy And Strategy <p>Alignment with Council Funding Outcomes</p> <ul style="list-style-type: none"> Foster collaborative responses Reduce or overcome barriers Provide community based programmes Increase community engagement Community participation and awareness Support, develop and promote capacity <p>How much will the project do? (Measures)</p> <p>ShowBiz will:</p> <p>Produce at least two seasons of performances per year.</p> <p>Facilitate at least six workshops and training opportunities throughout the year.</p> <p>How will participants be better off?</p> <p>Volunteers will benefit from exposure to a semi professional theatrical environment.</p> <p>Community groups are able to utilise purpose built rehearsal facilities.</p>	<p>This project is recommended as a Priority One due to reach, depth and alignment with the Council Outcomes and Priorities.</p> <p>ShowBiz is a non professional musical theatre organisation which relies mostly on volunteer input. A schedule of major show productions each year provide opportunities for local performers, musicians and stage crews, mainly young people, to engage in a passion and learn from senior colleagues in musical theatre productions as their careers develop. It also provides opportunities for the community of Christchurch to experience performing arts events.</p> <p>ShowBiz collaborates with a number of other key arts organisations in Christchurch and actively looks to partner with CSO, NASDA, Body Festival, Christchurch Arts Festival, in order to share expertise, resources, facilities and entertainment activities</p> <p>ShowBiz offers a costume hire service to performance groups, societies and schools throughout New Zealand and Australia. They have a wide selection of complete show costume sets and specialist individual costumes.</p> <p>In the past year the Board has worked to reduce costs and has restructured the management, administration and production team at Show Biz. The staff and Board are utilising their strong networks and working collaboratively reducing costs through sharing expertise and technical resources and joint production of shows.</p> <p>ShowBiz have applied for less funding than past years due to their perception that in the current climate there would be less funding available.</p> <p>Earlier this year ShowBiz successfully completed its first season following the earthquake. Over 5,000 people attended performances of The Buddy Holly Story at the Aurora Centre and future productions may include Avenue Q, Phantom and Hairspray.</p> <p>They are currently reviewing their Strategic Plan and aim to develop a new range of performances to suit currently untapped markets and audiences.</p>

2012-13 MAJOR ORGANISATION FUND DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035264	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Christchurch Symphony Trust	Christchurch Symphony Orchestra The Christchurch Symphony Orchestra (CSO) is the largest supplier of professional orchestral services in the South Island. They provide an annual programme of activities which include a diverse range of concerts, an Outreach and Education Programme, performance collaborations with other Christchurch based arts organisations and teaching and development work with individuals, groups and organisations.	Staff: 24 Volunteers: 350 Volunteer hours: 2,600 Number of participants: 100,000 User fees: \$190,343 \$25 - Average ticket price	CCC funding history (this project only) 2011/12 - \$300,000 SCF 2010/11 - \$300,000 SCF 2009/10 - \$300,000 SCF 2009/10 - \$61,000 DRF Other sources of funding (this project only) Creative NZ - \$750,000 AMI Insurance Sponsorship -\$110,000 Solid Energy Sponsorship - \$150,000 Community Trust -\$100,000 (pending)	\$2,804,343	\$300,000 11% percentage requested Contribution sought towards: Operational Costs - \$300,000	\$300,000 That the Metropolitan Funding Committee makes a grant of \$300,000 to Christchurch Symphony Trust towards Christchurch Symphony Orchestra	1

Organisation Details	Alignment with Council Strategies and Board Objectives	Staff Assessment
<p>Service Base: Klondyke Drive, Hornby</p> <p>Council Facility: Yes, CBS Canterbury Arena for concerts</p> <p>Legal Status: Incorporated Society</p> <p>Established: 1/01/1958</p> <p>Staff – paid: 24</p> <p>Staff – unpaid: 350</p> <p>Target groups: General population with specific programmes targeting pre schoolers, youth, families and older adults</p> <p>Networks: CPIT, Jazz School, The Loons, NASDA, Christchurch Arts Festival, Royal New Zealand Ballet, Christchurch City Choir, University of Canterbury School of Music, International Jazz and Blues Festival</p> <p>Audited accounts: 31/12/2010</p> <p>Organisation Description/Objectives: The Christchurch Symphony Orchestra aims to provide live orchestral music to the people of Christchurch which will educate, entertain and enrich their lives.</p> <p>CCC Funding History 2011/12 - \$300,000 (Salary, Administration Costs) SCF 2010/11 - \$300,000 (Salary, Administration Costs) SCF 2009/10 - \$300,000 (Salary, Administration Costs) SCF 2009/10 - \$61,000 (Growing Artistic Health) DRF</p>	<p>Alignment with Council Strategies and Board Objectives</p> <ul style="list-style-type: none"> Strengthening Communities Strategy Arts Policy and Strategy <p>Alignment with Council Funding Outcomes</p> <ul style="list-style-type: none"> Reduce or overcome barriers Provide community based programmes Community participation and awareness Support, develop and promote capacity <p>How much will the project do? (Measures)</p> <p>The Christchurch Symphony Orchestra will:</p> <p>Present 21 concerts in a diverse annual programme which will reach an estimated audience of 25,000 people. This will be measured by ticket pre-sales and door sales.</p> <p>Complete 75 Outreach and Education Programme visits which will engage with 25,000 participants. This will be measured by participant feedback surveys.</p> <p>Support other music organisations to realise their objectives and strengthen their capacity through mentoring, master classes and provision of rehearsal space.</p> <p>Retain professionally trained musicians engaged in a wide range of activities to raise awareness and foster expertise in the Arts.</p> <p>How will participants be better off?</p> <p>The Christchurch community will be enriched through experiencing live orchestral music at CSO concerts and other events in which the orchestra takes part.</p> <p>Children, youth and older adults attending the Education and Outreach Programmes will experience interactions with musicians and music which will enrich and entertain.</p> <p>Other musical organisations will benefit from having access to CSO resources, knowledge and expertise.</p> <p>Professional musicians will have a stable base to develop and share their skills and talent.</p>	<p>This project is recommended as a Priority One due to its reach and its impact on the cultural life of the city.</p> <p>The CSO is the only professional Orchestra on the South Island; they employ a core group of 15 principal players and retain further 50 to 55 musicians on a contractual basis.</p> <p>The Orchestra has secured a lease on a warehouse in an industrial area of Hornby and established new administrative offices and rehearsal space. To offset the loss of the Town Hall they have established performance venues at the CBS Arena, Aurora Centre and Middleton Grange School. With the increased transport, staging and logistical costs involved the organisation estimates these new venues have added approximately \$100,000 of costs to their operating budget.</p> <p>Each year the CSO presents a range of concerts divided into three seasons. Each season caters for a different audience ranging from the Masterworks Series of classical symphonic works to the popular "CSO Presents" which features a mix of genres including rock, jazz and pop. The Trust has secured sponsorship for each of these seasons and also for the CSO Community Outreach Programme.</p> <p>The Community Outreach Programme visits 75 schools, preschools and rest homes each year giving participants the opportunity to interact with professional musicians and hands on experience with musical instruments. In the months since the earthquakes the CSO has focussed outreach activities in schools and rest homes of the Eastern suburbs. The Trust has secured sponsorship for this programme from Solid Energy and this enables them to offer the programme free of charge.</p> <p>The CSO provides orchestral support for a number of events and festivals in the city such as the National Concerto Competition, the International Jazz and Blues Festival, The Royal New Zealand Ballet, NBR NZ Opera, the Christchurch City Choir and Classical Sparks. They also offer workshops in high schools, Canterbury University and Christchurch Jazz School as well as master classes, composition classes, mentoring and free rehearsal space for smaller orchestral groups.</p> <p>The CSO reports audience numbers have increased since the earthquakes. In the second half of 2011 numbers increased by 20% on those of the previous year. Advanced booking for the 2012 season were also up by 20% on previous sales.</p> <p>The Trust has secured sponsorship for the Orchestras season of concerts and Outreach Programme; however it requires administration and operational costs to enable it to continue this work and provide professional orchestral services to the community.</p>

2012-13 MAJOR ORGANISATION FUND DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00034950	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Ferrymead Park Ltd	<p>Ferrymead Heritage Park Operations</p> <p>Ferrymead acts both as a museum and a visitor attraction, it is a combination of independent historical transport societies who work to preserve the past for future generations.</p> <p>The Park operates a visitor programme, a hands on education programme and maintains numerous displays and buildings.</p>	<p>Staff: 18</p> <p>Volunteers: 250</p> <p>Volunteer hours: 52,000</p> <p>Number of participants: 40,000</p> <p>User fees: \$216,320 - Gate Sales</p>	<p>CCC funding history (this project only)</p> <p>2011/12 - \$160,000 SCF 2010/11 - \$160,000 SCF 2009/10 - \$160,000 SCF</p> <p>Other sources of funding (this project only)</p> <p>Canterbury Community Trust - \$62,000 Ministry of Education - \$65,000 (3 Years)</p>	\$879,289	<p>\$200,000</p> <p>23% percentage requested</p> <p>Contribution sought towards:</p> <p>Salary/Wages - \$200,000</p>	<p>\$160,000</p> <p>That the Metropolitan Funding Committee makes a grant of \$160,000 to Ferrymead Park Ltd towards Salaries and Wages.</p>	1

<p>Organisation Details</p> <p>Service Base: 50 Ferrymead Park Drive, Heathcote</p> <p>Council Facility: No</p> <p>Legal Status: Charitable Trust</p> <p>Established: 1/01/1970</p> <p>Staff – paid: 22</p> <p>Staff – unpaid: 400</p> <p>Target groups: Local families, children and tourists</p> <p>Networks: Museums of Aotearoa</p> <p>Audited accounts: 30/06/2011</p> <p>Organisation Description/Objectives:</p> <p>Ferrymead exists to tell the stories of how previous generations lived and worked. Ferrymead acts both as a museum and a visitor attraction. The stories told in the experience are of as much relevance and interest to current and future generations as they have been in the past.</p> <p>CCC Funding History</p> <p>2011/2012 - \$4,800 (Extended Winter Tram Service) DRF 2011/12 - \$160,000 (Operating Costs) SCF 2010/11 - \$160,000 (Operating Costs) SCF 2009/10 - \$160,000 (Operating Costs) SCF</p>	<p>Alignment with Council Strategies and Board Objectives</p> <ul style="list-style-type: none"> Strengthening Communities Strategy Children and Youth Strategies Corporate and Environmental Policy <p>Alignment with Council Funding Outcomes</p> <ul style="list-style-type: none"> Community participation and awareness Support, develop and promote capacity <p>How much will the project do? (Measures)</p> <p>Ferrymead Park will undertake:</p> <p>Regular formal reporting processes to the Management Board.</p> <p>Weekly financial and attendance information monitored by the General Manager</p> <p>Annual plan and corporate intent monitoring systems will be in place</p> <p>How will participants be better off?</p> <p>Visitors will:</p> <p>Better informed about the past and their heritage.</p> <p>Experience historic transport</p> <p>Have hands on learning experiences.</p>	<p>Staff Assessment</p> <p>This project is recommended as a Priority One due to its reach, depth and its contribution to preserving Christchurch's heritage.</p> <p>Ferrymead Park is a collaboration of 19 different societies; it operates 52 weeks a year and attracts local and overseas visitors.</p> <p>Ferrymead Park offers a range of services and programmes including an Edwardian township, museums, interactive historical transport, education programmes and a theatre. The Park hosts a number of special event weekends and is a key venue for Kids Fest. It operates four venues which are available for hire for corporate events, weddings and community gatherings.</p> <p>Attendance figures have decreased since the earthquake. Ferrymead Park are working on several initiatives to increase visitor numbers to pre earthquake levels including the extension of tram services to seven days a week.</p> <p>Ferrymead acts as a hub for numerous societies and the many volunteers who work to preserve Christchurch's transport and technology heritage.</p>
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2012-13 MAJOR ORGANISATION FUND DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035261	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Mayor's Welfare Charitable Trust	<p>The Mayor's Welfare Fund</p> <p>The Mayor's Welfare Fund provides assistance to families and individuals in the Christchurch City Council area who are experiencing financial hardship.</p> <p>The Fund is administered by the Mayor's Welfare Fund Charitable Trust. The Trust is chaired by a Council representative, on behalf of the Mayor, and includes representatives from the city's key social service agencies.</p> <p>Contribution is sought towards the operation of the Mayor's Welfare Fund.</p>	<p>Staff: 0</p> <p>Volunteers: 13</p> <p>Volunteer hours: 160</p> <p>Number of participants: 1,680</p> <p>User fees: Nil</p>	<p>CCC funding history (this project only)</p> <p>2011/12 - \$90,000 SCF 2010/11 - \$190,000 SCF 2009/10 - \$160,000 SCF</p> <p>Other sources of funding (this project only)</p> <p>Canterbury Community Trust - \$20,000 (pending)</p>	\$190,000	\$190,000	<p>\$160,000</p> <p>That the Metropolitan Funding Committee makes a grant of \$160,000 to Mayors Welfare Charitable Trust towards Operating Costs.</p>	1

<p>Organisation Details</p> <p>Service Base: 53 Hereford Street</p> <p>Council Facility: Civic Offices</p> <p>Legal Status: Charitable Trust</p> <p>Established: 7/09/1992</p> <p>Staff – paid: 0</p> <p>Staff – unpaid: 0</p> <p>Target groups: Christchurch community</p> <p>Networks: Christchurch social service providers</p> <p>Audited accounts: 30/06/2011</p> <p>Organisation Description/Objectives:</p> <p>The Mayor's Welfare Charitable Trust provides financial assistance to families and individuals in the Christchurch City Council area who are experiencing financial hardship and distress. The Trust Committee is chaired by a Council representative, on behalf of the Mayor, and includes representatives from social service agencies in the Christchurch City area.</p> <p>CCC Funding History</p> <p>2011/12 - \$90,000 (Operating costs) SCF 2010/11 - \$190,000 (Operating costs) SCF 2009/10 - \$160,000 (Operating costs) SCF</p>	<p>Alignment with Council Strategies and Board Objectives</p> <ul style="list-style-type: none"> Strengthening Communities Strategy <p>Alignment with Council Funding Outcomes</p> <ul style="list-style-type: none"> Foster collaborative responses Reduce or overcome barriers Enhance community & neighbourhood safety <p>How much will the project do? (Measures)</p> <p>Make available a minimum of 35 scheduled appointments per week.</p> <p>Assist all eligible applicants within fund criteria and, where appropriate, make referrals to social service agencies for support.</p> <p>How will participants be better off?</p> <p>Eligible applicants will be assisted with a measure of support to provide basic life necessities for themselves and their families when faced with financial hardship and distress.</p>	<p>Staff Assessment</p> <p>This project is recommended as a Priority One due to its reach, depth, collaboration and alignment with the Council Outcomes and Priorities.</p> <p>The Mayor's Welfare Fund was originally established in 1897 as the 'The Mayor's Coal and Blanket Fund'. In its current guise, the Fund is available for 'last resort circumstances', when all other alternatives have been exhausted and all other appropriate services have been approached. The Mayor's Welfare Fund Charitable Trust was established by the Council in 1992 by Deed of Trust with the Council as the sole Trustee.</p> <p>The Fund is staffed by a part-time Council employed Administrator with governance provided by the Mayor's Welfare Fund Charitable Trust Committee. The Committee is currently chaired by Councillor Broughton on behalf of the Mayor with representatives from a number of the city's key social service agencies.</p> <p>In the 2011/12 year through to May, there have been 850 applicants interviewed with 686 being assisted. In addition, there have been in excess of 300 people who have not attended their scheduled appointments.</p> <p>The Mayor's Welfare Fund relies on interest from the Philpott bequest and grant income to enable its operation. The Philpott bequest of \$546,000 was passed to the Council in 1994 following the death of Mr Douglas Philpott whose estate acquired the initial gift from his father, Mr Harry Philpott.</p>
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2012-13 MAJOR ORGANISATION FUND DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035256	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Orana Park Wildlife Trust	Orana Wildlife Park Orana Wildlife Park is operated by Orana Wildlife Trust. The Park has been developed as New Zealand's only open range sanctuary for endangered animals, providing them with enclosures as close to their natural habitat as possible. Over 400 animals from 70 different species are displayed.	Staff: 35 Volunteers: 100 Volunteer hours: 20,800 Number of participants: 500,000 User fees: \$1,400,000	CCC funding history (this project only) 2011/12 - \$225,000 SCF 2010/11 - \$225,000 SCF 2009/10 - \$225,000 SCF Other sources of funding (this project only) Nil	\$2,075,000	\$250,000 12% percentage requested Contribution sought towards: Wages - \$250,000	\$225,000 That the Metropolitan Funding Committee makes a grant of \$225,000 to Orana Park Wildlife Trust towards the wages of Orana Wildlife Park.	1

00035256	Organisation Details	Alignment with Council Strategies and Board Objectives	Staff Assessment
	<p>Service Base: 731 McLeans Island Road, McLeans Island</p> <p>Council Facility: No</p> <p>Legal Status: Charitable Trust</p> <p>Established: 1/01/1976</p> <p>Staff – paid: 35</p> <p>Staff – unpaid: 100</p> <p>Target groups: All sectors of the community are encouraged to visit Orana Wildlife Park.</p> <p>Networks: World Association of Zoos and Aquariums; Zoo Aquarium Association, Australasia; NZ Branch of Zoo Aquarium Association</p> <p>Audited accounts: 30/09/2011</p> <p>Organisation Description/Objectives: The core mission of Orana Park is conservation. The Park is internationally recognised for its involvement in captive breeding programmes for endangered exotic animals as well as New Zealand's own rare Fauna.</p> <p>CCC Funding History 2011/12 - \$225,000 (Operating Costs) SCF 2010/11 - \$225,000 (Operating Costs) SCF 2009/10 - \$225,000 (Operating Costs) SCF</p>	<p>Alignment with Council Strategies and Board Objectives</p> <ul style="list-style-type: none"> Strengthening Communities Strategy Children and Youth Strategies <p>Alignment with Council Funding Outcomes</p> <ul style="list-style-type: none"> Community participation and awareness Support, develop and promote capacity <p>How much will the project do? (Measures)</p> <p>Orana Park will:</p> <ul style="list-style-type: none"> Host over 100,000 visitors per annum and achieve a greater than 95% satisfaction rate from visitors. Make a meaningful contribution to conservation through Department of Conservation breed for release recovery programmes for endangered NZ species, international breeding programmes for endangered exotic species and attracting NZ native species to live in the Park grounds through habitat restoration initiatives. Achieve a break even or better financial result each year Add at least one new major exhibit every two years. Deliver formal environmental education programmes to over 6,000 Canterbury school children each year and provide conservation education to all visitors. <p>How will participants be better off?</p> <p>Participants will:</p> <ul style="list-style-type: none"> Be provided with a quality recreational experience. Be educated and inspired to care about the environment and conservation issues. The animals will be kept in enclosures that are as close to their natural habitats as possible allowing visitors the opportunity to see the animals in their natural environment. 	<p>This project is recommended as a Priority One due to its reach, depth and alignment with the Council Outcomes and Priorities.</p> <p>Orana Wildlife Park has four key components to its operation:</p> <ul style="list-style-type: none"> Provision of quality recreational facilities to be enjoyed by the people of Christchurch, Canterbury and the many domestic and international visitors to the region. Conservation work in support of endangered species from New Zealand and overseas. Educating and inspiring visitors to care about the environment and conservation issues, particularly schoolchildren who will be the future caretakers of biodiversity. Captive fauna research in direct support of in-situ conservation programmes. <p>Following the earthquake Park Management put in place a range of measures to reduce costs including a reduction in staff numbers and suspension of all capital projects. As a secondary income stream, Orana Park operates a function centre and hosts events at various locations around the Park.</p> <p>The next major project of Orana Park is to establish New Zealand's first ever Gorilla Group, an initial concept plan has been developed, three males have been secured from Taronga Zoo and land has been cleared in preparation for the habitat. The gorillas will be transferred in 2015.</p>

2012-13 MAJOR ORGANISATION FUND DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00034994	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Surf Life Saving New Zealand Inc : Southern Region	Regional and Volunteer Lifesaving Service Support Surf Life Saving New Zealand: Southern Region provide surf life saving services on Christchurch Beaches during the summer months. They provide this service in the weekends through volunteers and additionally on weekdays during the school holiday period through the Regional Life Guard Service. Surf Lifesaving New Zealand provide patrols on seven beaches with the Christchurch City Council boundaries and average over 50 rescues on these beaches each summer.	Staff: 34 Volunteers: 2800 Volunteer hours: 10,000 Number of participants: 300,000 User fees: Nil	CCC funding history (this project only) 2011/12 - \$15,000 (Event sponsorship for New Zealand Nationals) cancelled due to earthquake 2011/12 - \$199,475 SCF 2010/11 - \$26 413 SCF 2010/11 - \$173,000 SCF 2009/10 - \$ 32,000 DRF 2009/10 - \$141,000 SCF Other sources of funding (this project only) Nil	\$226,917	\$226,917	\$199,475 That the Metropolitan Funding Committee makes a grant of \$199,475 to Surf Life Saving New Zealand for the provision of the Regional Life Guard Service and volunteer support.	1

Organisation Details	Alignment with Council Strategies and Board Objectives	Staff Assessment
<p>Service Base: 60 and 80 Owles Terrace lease land and storage unit</p> <p>Council Facility: Yes</p> <p>Legal Status: Incorporated Society</p> <p>Established: 2009</p> <p>Staff – paid: 3</p> <p>Staff – unpaid: 2800</p> <p>Target groups: Beach users</p> <p>Networks: SPARC, Water Safety New Zealand</p> <p>Audited accounts: 30/06/2011</p> <p>Organisation Description/Objectives: To protect the community in the water. By 2014 Surf Life Saving aims to be recognised as the experts, with the right people, in the right place, with the right resources. Their vision states "We are in it for life, we take pride in what we do, we work as a team, we are here for our community."</p> <p>CCC Funding History 2011/12 \$15,000 (Event sponsorship for New Zealand Nationals, cancelled due to 22 Feb) 2011/12 \$199,475 (Regional and Volunteer Lifeguarding service) SCF 2010/11 \$26 413 (Professional Regional Lifeguard Programme) SCF 2010/11 \$173,000 (Regional and Volunteer Lifeguarding service) SCF 2009/10 \$ 32,000 (Regional and Volunteer Lifeguarding Service) DRF 2009/10 \$141,000 (Regional and Volunteer Lifeguarding service) SCF</p>	<p>Alignment with Council Strategies and Board Objectives</p> <ul style="list-style-type: none"> Strengthening Communities Strategy <p>Alignment with Council Funding Outcomes</p> <ul style="list-style-type: none"> Foster collaborative responses Reduce or overcome barriers Provide community based programmes Enhance community & neighbourhood safety Increase community engagement Community participation and awareness Support, develop and promote capacity <p>How much will the project do? (Measures)</p> <p>10,000 Hours of voluntary service</p> <p>6,000 hours of weekday lifeguarding service</p> <p>At least 50 rescues Christchurch beaches</p> <p>At least 85 first aid incidents at Christchurch beaches</p> <p>Patrols on for over 50 days over summer at Christchurch beaches</p> <p>How will participants be better off?</p> <p>Everyone who visits beaches in Christchurch will be safer.</p>	<p>This project is recommended as a Priority One due to its reach and contribution to funding Outcomes and Priorities.</p> <p>Surf Life Saving New Zealand under took a significant restructure in 2009 which resulted in the disestablishment of its regional bodies including Surf Life Saving Canterbury. Christchurch's beach patrols and surf clubs now come under New Zealand Surf Life Saving - Southern Region. Surf Life Saving New Zealand/Canterbury have patrolled Christchurch's beaches for over 100 years. Annually they average over 50 rescues on Christchurch beaches and tend to an average of 85 first aid incidents per summer. In the 2011/12 summer lifeguards conducted 10,000 preventative actions involving over 17,000 people.</p> <p>Surf Life Saving New Zealand coordinate and manage volunteer beach patrols during the weekends from November to mid March. These patrols provide 10,000 hours of voluntary service during this period.</p> <p>Over and above the volunteer weekend service there is a requirement for the life guard service to be provided Monday-Friday during the summer school holiday period. In order to provide this service New Zealand Surf Life Saving are not able to rely on volunteers and are required to employ appropriately qualified individuals to deliver this service. This service has been provided for over 30 years and is referred to as the Regional Life Guard Service.</p> <p>The Regional Life Guard service will employ 27 life guards for 30 days spread across six weeks of the Summer School Holidays.</p> <p>Both the volunteer and Regional Life Guard Services will provide patrols at Taylors Mistake, Sumner, South New Brighton, New Brighton, North Beach, Waimairi and Spencer Park. The Regional Life Guard Service will service these beaches 10am-6pm Monday to Friday while the volunteer patrols will service these beaches between 1pm-5pm on a Saturday and 11am- 5pm on Sundays.</p> <p>There are no other organisations willing or equipped to provide this vital service. Surf Life Saving New Zealand's operational costs for the delivery of the surf life saving service have increased over the previous 2 years due to the rising cost of consumables and CPI adjustments to wages. Surf Life Saving New Zealand has also improved and standardised a number of processes around recruitment and staff management across the country, this process has added some costs but has provided a much more professional and sustainable working environment for both the organisation and employees.</p>

2012-13 MAJOR ORGANISATION FUND DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035157	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	The Court Theatre Trust	<p>Court Theatre Operations</p> <p>The Court Theatre undertakes a wide range of programmes including a season of year round theatre, an education programme, childrens shows, improvised entertainment, corporate training and hospitality.</p>	<p>Staff: 65</p> <p>Volunteers: 300</p> <p>Volunteer hours: 12,500</p> <p>Number of participants: 150,000</p> <p>User fees: \$2,394,234</p> <p>Adults \$48.00</p> <p>Seniors \$41.00</p> <p>Court Supporters \$39.00</p> <p>Students \$29.00</p> <p>Children \$19.00</p>	<p>CCC funding history (this project only)</p> <p>2011/12 - \$135,000 SCF 2011/12 - \$135,000 SCF 2010/11 - \$135,000 SCF</p> <p>Other sources of funding (this project only)</p> <p>Creative New Zealand - \$892,00 Box Office Receipts - \$962,519 Sponsorship/Grants - \$623,031</p>	\$4,356,527	<p>\$235,000</p> <p>5% percentage requested</p> <p>Contribution sought towards:</p> <p>Operational Costs - \$235,000</p>	<p>\$135,000</p> <p>That the Metropolitan Funding Committee makes a grant of \$135,000 to The Court Theatre towards Operational Costs.</p>	1

<p>Organisation Details</p> <p>Service Base: 36C Clarence Street South, Addington</p> <p>Council Facility: No</p> <p>Legal Status: Charitable Trust</p> <p>Established: 1/01/1971</p> <p>Staff – paid: 65</p> <p>Staff – unpaid: 300</p> <p>Target groups: All sectors of the community</p> <p>Networks: Creative NZ, Theatre Royal</p> <p>Audited accounts: 1/03/2012</p> <p>Organisation Description/Objectives:</p> <p>To present excellent theatre to the people of Christchurch and to create and develop new works which tell stories of significance to our company and audiences. The Court Theatre Trust Constitution states that the company was established to ensure the existence of theatre in Christchurch employing theatre professionals.</p> <p>CCC Funding History</p> <p>2011/12 - \$135,000 (Operations) 2011/12 - \$135,000 (Operations) 2010/11 - \$135,000 (Operations)</p>	<p>Alignment with Council Strategies and Board Objectives</p> <ul style="list-style-type: none"> Strengthening Communities Strategy Children and Youth Strategies Arts Policy and Strategy <p>Alignment with Council Funding Outcomes</p> <ul style="list-style-type: none"> Provide community based programmes Community participation and awareness <p>How much will the project do? (Measures)</p> <p>The Court Theatre will:</p> <p>Produce eight main shows per year</p> <p>Produce four plays for young children and one production which will tour junior schools.</p> <p>Provide an education programme that covers a range of all school ages.</p> <p>How will participants be better off?</p> <p>Audiences will be entertained and engaged.</p> <p>Students will be trained in theatre production and the arts.</p>	<p>Staff Assessment</p> <p>This project is recommended as a Priority One due to its reach and depth.</p> <p>Since the earthquake The Court Theatre has relocated to "The Shed" , a complex situated in Addington which incorporates offices, rehearsal space and a 300 seat theatre</p> <p>The Court Theatre employs theatre professionals from around the country and overseas and is dedicated to fostering and supporting local artists. It retains a full time professional staff and an ensemble acting company, at any one time there can be up to 100 people working full time at The Court Theatre.</p> <p>The Court's Education Programme provides training for aspiring theatre professional from school age to adults. The Programme regularly liaises with High School and Tertiary institutions as well as other community groups. The Court also provides entertainment and education to children with holiday shows and a touring Primary School Show.</p> <p>The Courts long term plan is to move back into the heart of the city and they see themselves as playing a key role in its rejuvenation. On their return to the city "The Shed" facility will be made available to other performing arts groups as a rehearsal and performance venue.</p>
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2012-13 MAJOR ORGANISATION FUND DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035254	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	The New Zealand Science and Technology Charitable Trust	<p>Christchurch Community Education Programme</p> <p>The New Zealand Science and Technology Charitable Trust operate as Science Alive.</p> <p>Science Alive is dedicated to providing high quality Science and Technology programmes to the community.</p> <p>Science Alive Christchurch Community Education Programmes provides three key components:</p> <ol style="list-style-type: none"> 1. Library and Community Centre Campaign 2. The Mindball Project 3. Community Science Workshops 	<p>Staff: 6</p> <p>Volunteers: 8</p> <p>Volunteer hours: 1,560</p> <p>Number of participants: 20,000</p> <p>User fees: \$24,000</p>	<p>CCC funding history (this project only)</p> <p>2009/10 - \$1000,00 SCF 2010/11 - \$100,000 SCF 2011/12 - \$100,000 SCF</p> <p>Other sources of funding (this project only)</p> <p>Brian Mason Technical Trust - \$23,008</p>	\$177,400	\$146,300	<p>\$100,000</p> <p>That the Metropolitan Funding Committee makes a grant of \$100,000 to Science Alive towards Salaries and Wages.</p>	1

<p>Organisation Details</p> <p>Service Base: 22 Coleridge Street, Sydenham</p> <p>Council Facility: Yes</p> <p>Legal Status: Charitable Trust</p> <p>Established: 1/01/1992</p> <p>Staff – paid: 11</p> <p>Staff – unpaid: 30</p> <p>Target groups: Young people in lower socio economic areas, new immigrants, pacific peoples, families, businesses, all industry categories</p> <p>Networks: Ministry of Education, libraries, schools</p> <p>Audited accounts: 1/01/2011</p> <p>Organisation Description/Objectives:</p> <p>Science Alive is dedicated to providing high quality science and technology programmes to the community. Science Alive develops concepts for educational and recreational purposes and has the resources and ability to take ideas and develop them into relevant educational material for schools and the community. The organisation aims to deliver affordable education programmes.</p> <p>CCC Funding History</p> <p>2009/10 - \$1000,00 (Community Activity Funding) SCF 2010/11 - \$100,000 (Staff Funding) SCF 2011/12 - \$100,000 (Programme Resource Kits Costs, Equipment Costs) SCF 2011/12 - \$4,800 (Extended Tram Service) DRF</p>	<p>Alignment with Council Strategies and Board Objectives</p> <ul style="list-style-type: none"> • Strengthening Communities Strategy • Children and Youth Strategies <p>Alignment with Council Funding Outcomes</p> <ul style="list-style-type: none"> • Reduce or overcome barriers • Provide community based programmes • Increase community engagement • Community participation and awareness <p>How much will the project do? (Measures)</p> <ol style="list-style-type: none"> 1. Christchurch Library and Community Centre campaign will: <ul style="list-style-type: none"> Extend services to up to 19 libraries Provide eight sessions per week for 30 weeks, catering for up to 20 people. 2. The Mindball Project will: <ul style="list-style-type: none"> Visit up to 80 Christchurch schools per annum Enrol over 50 Christchurch businesses in the Mindball Business Challenge. 3. Community Science Workshops <ul style="list-style-type: none"> Working will collaborate with Community Groups to arrange workshops for a 15 week period. <p>How will participants be better off?</p> <p>Participants attending Christchurch Libraries and Community Centres will improve their knowledge of science and technology.</p> <p>Participants attending the Mindball Project will learn to relax, destress and perform better under pressure.</p> <p>Participants attending Community Science Workshops will increase their knowledge of science and technology, learn to work together in the community, meet and interact with new people.</p>	<p>Staff Assessment</p> <p>This project is recommended as a Priority One due to its reach, depth and alignment with the Council Outcomes and Strategies.</p> <p>Science Alive is a unique organisation in a South Island and provides a range of services bring science to the Christchurch community.</p> <p>Since the February earthquake Science Alive has worked to expand their services and adapt to their changed circumstances. They are currently based in a warehouse in Sydenham however their services and programmes are fully mobile.</p> <p>The Christchurch Community Education Programme offered by Science Alive has three key components:</p> <ol style="list-style-type: none"> 1. The Library and Community Centre Campaign is delivered through libraries and provides a learning model connecting literacy and science by linking children's books with hands on science activities. 2. The Mindball Project uses a machine to measure brain activity while learning relaxation techniques. This aims to educate the community on how to cope with stress, distraction and how to perform better under pressure. It will teach how to recognise signs of tension and how to switch to a relaxed state of mind. 3. Community Science Workshops introduce science and technology to community groups with fun and innovative workshops e.g. Renewable Energy Saving Workshop, Chemistry in the Home Workshop and Robotic Workshop. <p>The long term aim of the organisation is to retain their core community activities and work in partnership with local and national organisations to establish a National Science and Technology Centre.</p>
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2012-13 MAJOR ORGANISATION FUND DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035251	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	ChristChurch Cathedral Chapter	<p>Christchurch Cathedral: Visitor Services and Community Support Based at the Transitional Cathedral</p> <p>A Transitional Cardboard Cathedral is being developed. It will be a worship and community space seating 700-800 and a venue for music and exhibitions. The building will be completed by December 2012 and will be the Christchurch Cathedral's home for up to ten years, while the Cathedral in the Square is rebuilt.</p> <p>Also onsite will be a multi-container annex housing staff, volunteers, a shop, a café, and music operations including a large indoor rehearsal area that can double as a meeting facility to seat approximately 100 people.</p> <p>Contribution is sought towards salaries and wages, event, marketing, promotion, administration and operating costs.</p>	<p>Staff: 20</p> <p>Volunteers: 200</p> <p>Volunteer hours: 15,000</p> <p>Number of participants: 500,000</p> <p>User fees: Nil</p>	<p>CCC funding history (this project only)</p> <p>2011/12 - Nil 2010/11 - \$240,000 SCF 2009/10 - \$240,000 SCF</p> <p>Other sources of funding (this project only)</p> <p>\$16,000 - Sponsorship \$175,000 - Loss of Income Insurance (unconfirmed) \$649,084 - Other - fundraising \$240,225 - User Fees / Registration Fees</p>	\$1,428,704	\$240,000	<p>\$</p> <p>That the Metropolitan Funding Committee declines the application from the Christchurch Cathedral Chapter for its Visitor Services and Community Support based at the Transitional Cathedral.</p>	3

Organisation Details	Alignment with Council Strategies and Board Objectives	Staff Assessment
<p>Service Base: Christ's College (Temporary Administration base)</p> <p>Council Facility: No</p> <p>Legal Status: Charitable Organisation</p> <p>Established: 1864</p> <p>Staff – paid: 7</p> <p>Staff – unpaid: 120</p> <p>Target groups: All of Christchurch</p> <p>Networks: Volunteering Canterbury, Canterbury Chamber of Commerce, Royal School of Church Music, Cultural Precinct (currently dormant), Antarctic Link Canterbury</p> <p>Audited accounts: 31/12/2010</p> <p>Organisation Description/Objectives:</p> <p>Within the Anglican Church of NZ and Polynesia, as Tikanga Pakeha committed to bi-cultural partnership, Christchurch Cathedral seeks to be a Christian community which stands for: openness, diversity and inclusiveness within a welcoming congregation communication of the Gospel that challenges hearts and minds, and addresses contemporary realities and future challenges creative tension between tradition and innovation in liturgy and music bi-cultural ministry which represents space, which offers care and enables spiritual growth and a balance of tradition and innovation.</p> <p>CCC Funding History</p> <p>2011/12 - Nil 2010/11 - \$240,000 (Visitor Experience) SCF Metro 2009/10 - \$240,000 (Visitor Experience) SCF Metro</p>	<p>Alignment with Council Strategies and Board Objectives</p> <ul style="list-style-type: none"> Strengthening Communities Strategy <p>Alignment with Council Funding Outcomes</p> <ul style="list-style-type: none"> Foster collaborative responses Reduce or overcome barriers Provide community based programmes Increase community engagement Community participation and awareness <p>How much will the project do? (Measures)</p> <ol style="list-style-type: none"> The Transitional Cathedral will be opened in 2012 The Transitional Cathedral will welcome residents and visitors seven days a week for a minimum of nine hours per day in Winter and ten hours a day in Summer. 30 major events will be held in the September 2012 to August 2013 year including an opening ceremony, Christchurch Cathedral Choir concerts, Christchurch Symphony Orchestra concerts, special services for civic and community commemorations and celebrations, city festival involvements. <p>How will participants be better off?</p> <p>Residents and visitors will have the city's religious and secular icon re-established with an inspiring and unique Transitional Cathedral.</p> <p>The benefits traditionally delivered to the life of the city by the Cathedral in the Square will be re-established and enhanced with an imaginative programme of events and initiatives that increase community support and involvement.</p> <p>The Transitional Cathedral will bring tourism and economic benefits to the city, contribute to a vibrant city centre and foster strong and inclusive communities.</p> <p>The Transitional Cathedral will provide everyone who seeks it with a refuge from the demands of life.</p>	<p>The Transitional Cathedral will be open by early December 2012. The Cathedral considers this project to be a leader in the city's recovery and this will be accomplished by it being a quick build demonstrating hope and progress and the provision of a unique worship and community space. They anticipate an increased emphasis on meeting the needs of children, young people and community support projects through having spaces available for events, meetings and other activities. One of the new projects is the healthy eating collaboration between the Cathedral and the CDHB.</p> <p>The Cathedral in the Square has traditionally being seen as one of the city's leading icons. In addition to its role as a place of worship, it was also a prominent visitor attraction in the central city. They hosted a number of civic and community events and celebrations such as the annual Anzac Day Citizens' Services, Kidsfest and hosting high profile lectures.</p> <p>The former Cathedral site was home to the Christchurch Cathedral Choir, Singers and Bell-ringers who regularly hosted concerts and invited other musicians to perform. The Cathedral has also staged community art, craft and heritage exhibitions. Approximately 700,000 people visited the Cathedral precinct each year to attend services, enjoy the architecture, absorb the historical features, listen to music and singing, admire exhibitions and visit the Shop and Café. The Cathedral also played a significant part in the baptisms, weddings and funerals of the diocese.</p> <p>There is no current means to measure the potential visitor impact that the Transitional Cathedral will attract. It is likely to be much less than the 700,000 per annum attracted to the Cathedral in the Square. The Cardboard Cathedral concept will draw visitors; although, it is unlikely to parallel the enduring attraction of the Cathedral in the Square.</p> <p>The planned completion date for the Transitional Cathedral, without construction delays, will already be around one quarter or a third of the way into the 2012/13 funding year.</p> <p>There is a significant change in the scope of the Cathedral project from the pre-earthquake period. The new visitor and community support concept for the Transitional Cathedral is unproven, and will be existence for at least the next decade. Therefore It is recommended that the Council declines this application for the 2012/13 year. This would enable the Cathedral to operate the Transitional Cathedral over the course of the 2013 year, where it can measure and document its operations and visitor services within the parameters of its new environment.</p>

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00034952	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Age Concern Canterbury Incorporated	<p>Social Connectedness</p> <p>Last year, with the support of the Council's Strengthening Community Fund, Age Concern Canterbury established a Social Connectedness Project and employed a Social Network Co-ordinator to work with socially isolated people in a new way, seeking to establish small social groups and/or connecting people into existing community structures.</p> <p>Age Concern Canterbury's traditional approach to reducing social isolation is to provide a home visiting service and outings on its two minibuses, and the Social Connectedness project compliments these services.</p> <p>This application seeks funding to continue this Social Connectedness project for a further year.</p>	<p>Staff: 1</p> <p>Volunteers: 30</p> <p>Volunteer hours: 1,300</p> <p>Number of participants: 300</p> <p>User fees: n/a</p>	<p>CCC funding history (this project only)</p> <p>2011/12 - \$56,000 SCF</p> <p>Other sources of funding (this project only)</p> <p>There are no other funders for this project. Age Concern is meeting budget shortfall from its own resources.</p>	\$70,500	<p>\$53,100</p> <p>75% percentage requested</p> <p>Contribution sought towards:</p> <p>Wages - \$40,000 Administration - \$5,000 Volunteer Expenses - \$1,500 Equipment/Materials - \$2,000 Training/Up skilling - \$1,000 Telephone/Internet - \$600 Travel - \$3,000</p>	<p>\$53,000</p> <p>That the Metropolitan Funding Committee makes a grant of \$53,000 to Age Concern Canterbury towards its Social Connectedness project.</p>	1

Organisation Details

Service Base:	250 Barrington Street from 1 June 2012.
Council Facility:	No
Legal Status:	Incorporated Society
Established:	6/06/1952
Staff – paid:	14
Staff – unpaid:	263
Target groups:	Older persons
Networks:	Age Concern New Zealand
Audited accounts:	31/03/2012

Organisation Description/Objectives:

The principle object of Age Concern Canterbury is to preserve, promote and support the quality of life, dignity, good health and wellbeing of older persons in Canterbury.

CCC Funding History

2011/12 - \$56,000 (Social Connectedness Project) SCF Metro.
 2011/12 - \$5,000 (Co-ordination and equipment costs for 2012 International Day of Older Persons Expo) Metropolitan Older Adults Advisor Budget.
 2011/12 - \$5,000 (Social Isolation Research Project) SGF Metro.
 2010/11 - \$1,500 (Older But Exceptional Awards) SGF Metro.
 2009/10 - \$6,750 (Confident Driving Courses) DRF Metro.
 2010/11 - \$5,865 (Venue Hire for 2011 International Day of Older Persons Expo) Metropolitan Older Adults Advisor Budget.
 2010/11 - \$6,500 (Venue hire and costs for 2010 Older Persons Expo) Metropolitan Older Adults Advisor Budget.

Alignment with Council Strategies and Board Objectives

- Strengthening Communities Strategy
- Ageing Together Policy

Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Provide community based programmes
- Enhance community & neighbourhood safety
- Increase community engagement
- Community participation and awareness

How much will the project do? (Measures)

1. Every older person referred to the project will be invited to join a social network group, referred to an appropriate service, and/or provided with information relevant to their social and community needs.
2. An external evaluation will prove that the project is increasing social connection thereby supporting older people to be active in their local community.
3. Between 30 and 50 small groups will be established.

How will participants be better off?

1. More older people will have social connection, thereby improving their wellbeing.
2. More older people with complex needs will have case management services via interagency referral.
3. Social connection will include referral to other existing community groups ensuring local response and local ongoing inclusion.
4. Social connection provides increased community participation and therefore strengthens communities by having older persons as active participants.

Staff Assessment

This project is recommended as a Priority One because after a successful pilot year there is an opportunity for the Council to support the next stage of a project which not only reduces isolation for older adults, but enhances local communities by having older residents as active participating members. The Social Connectedness project aligns with the Council's Ageing Together Policy and Strengthening Communities Strategy, helping to ensure a city where all people feel a sense of belonging and participation. The Council's Ageing Together Policy highlights it's commitment to older residents participating in and contributing to local and city life.

The Minister for Senior Citizens spoke about social isolation and community involvement in her speech to Age Concern's national conference on 27 March 2012. The Minister discussed the vulnerabilities and negative health impacts arising from elders' isolation and loneliness. It should be noted that social isolation is identified by the older persons' sector as a key risk to wellbeing, especially since the earthquakes.

The Social Connectedness pilot began in September 2011 with the agency promoting the project in the community before the Social Network Coordinator was appointed in November. Between November 2011 and March 2012 the Coordinator engaged with community and non government organisations that would be referral partners in the project, including neighbourhood groups and general practices. In the first five months of the project 90 clients had been assessed and plans were underway for the establishment of the social connection groups. After an article in Age Concern's Keeping On magazine the agency received a high number of calls and referrals. The Coordinator has received volunteer offers that will be utilised when the groups are functioning.

Age Concern reports there has been a noticeable impact on confidence to join groups and to go out into the community since the earthquakes and therefore initially one-to-one support has been required by older people.

To date, older adults have indicated they want small groups that connect at a neighbourhood level. The Coordinator is working with libraries and the Council's recreation groups in order to utilise existing services.

An emerging issue from the initial months of the pilot is the relationship between older adults' motivation to participate in the community and the lack of transport and/or the complexities of transport options. Age Concern plans to reallocate agency resources to resolve the transport issue.

Currently Age Concern has 15,776 clients on its data base and manages 263 volunteers.

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00034923	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Big Brothers Big Sisters of Christchurch	Mentoring Christchurch Young People Big Brothers Big Sisters is a mentoring service that matches adult volunteers with young people who are in need of a role model and support. Mentoring can occur in either a school or community context. There is on going supervision and training provided for mentors, who spend at least an hour a week with their matched young person.	Staff: 5 Volunteers: 95 Volunteer hours: 95 Number of participants: 350 User fees: None	CCC funding history (this project only) 2011/12 - \$40,000 SCF 2010/11 - \$40,000 SCF 2009/10 - \$40,000 SCF 2008/09 - \$61,800 SCF Other sources of funding (this project only) Canterbury Community Trust- \$24,988	\$219,367	\$54,000 25% percentage requested Contribution sought towards: Administration - \$3,000 Travel - \$2,000 Rent/Venue Hire - \$2,000 Salaries/Wages - \$40,000 Telephone/Internet \$2,000 Volunteer Expenses - \$5,000	\$40,000 That the Metropolitan Funding Committee makes a grant of \$40,000 to Big Brothers Big Sisters towards wages and volunteer expenses.	1

Organisation Details	Alignment with Council Strategies and Board Objectives	Staff Assessment
<p>Service Base: 63 Brookside Terrace, Bryndwr, Christchurch.</p> <p>Council Facility: No</p> <p>Legal Status: Charitable Trust</p> <p>Established: 1/01/2004</p> <p>Staff – paid: 5</p> <p>Staff – unpaid: 90</p> <p>Target groups: Children, Youth</p> <p>Networks: Canterbury Youth Worker Network, affiliate of Big Brothers Big Sisters of New Zealand, Volunteering Canterbury</p> <p>Audited accounts: 31/01/2011</p> <p>Organisation Description/Objectives: Big Brothers Big Sisters (BBBS) seeks to provide young people who need good role models with a mentor. Mentors provide stability and help to young people. The objective of Big Brothers Big Sisters of Christchurch is to build resilience in young people who have low self-esteem and who lack positive role models. BBBS goal is to help young people to achieve their potential. They work in primary and intermediate schools and also in the community.</p> <p>CCC Funding History 2011/12 - \$40,000 (Salary, Admin and Volunteer Expenses) - SCF 2010/11 - \$40,000 (Salary, Admin and Volunteer Expenses) - SCF 2009/10 - \$40,000 (Salary, Admin and Volunteer Expenses) - SCF 2008/09 - \$61,800 (Salary, Admin and Volunteer Expenses) - SCF</p>	<p>Alignment with Council Strategies and Board Objectives</p> <ul style="list-style-type: none"> Strengthening Communities Strategy Youth Strategy <p>Alignment with Council Funding Outcomes</p> <ul style="list-style-type: none"> Foster collaborative responses Reduce or overcome barriers Provide community based programmes Enhance community & neighbourhood safety Community participation and awareness <p>How much will the project do? (Measures) Big Brothers Big Sisters will provide one hour a week of mentoring for young people for at least 12 months. BBBS will measure the percentage of matches that have lasted at least 12 months</p> <p>Past figures are: 2008: 84% 2009: 69% 2010: 91% 2011: 74%</p> <p>The figure in 2011 is lower and this decrease is attributed to the earthquake and matches that needed to be closed due to this</p> <p>How will participants be better off? Twice a year volunteers, young people and their parents are surveyed using the agency's Performance Outcome Evaluations. BBBS will measure the percentage of young people who report learning something while with their mentor. In 2011, 78% of young people reported learning something from their mentor including a new skill, a new area of knowledge, how to express themselves and an increase in confidence or trust.</p>	<p>This project is recommended as a Priority One as it provides value for money, is best practice, strongly aligns with Council's outcomes and draws on a huge amount of committed volunteer time.</p> <p>Big Brothers Big Sisters staff recruit volunteers, screen and offer training prior to matching volunteers with a young person who has, along with their parent, given consent to being part of the programme.</p> <p>Mentoring can occur in either a school or community context. The young people in schools are identified by teachers and are generally low in confidence, self-esteem and have poor peer-relationships. These young people are not typically known to any other social service agencies.</p> <p>The nine following schools refer young people to be mentored: Central New Brighton, Wairakei, Riccarton, Phillipstown, Hornby, West Spreydon Schools and Cobham, Shirley and Manning Intermediates.</p> <p>Parents can refer their child/ren to Big Brothers Big Sisters. The agency also collaborate with Pillars, Grace Vineyard Church, Praxis Youth Work, Crossover Trust, Youth Alive Trust, Social Workers in Schools, Caroline Reid Foundation, Police Youth and Community Services and the Wayne Francis Trust, to find young people most in need of benefiting from having a mentor in the community.</p> <p>Pillars, Presbyterian Support, University of Canterbury and Project K all provide mentoring services which focus on youth. Big Brothers Big Sisters have a unique client group as they are predominantly not involved with any other social service agency, they are the only service that offers both community and school based mentoring programmes available in Christchurch.</p> <p>Mentors visit their young person for one hour, once a week to talk, play games, cook, do arts or crafts, play sport, all of which helps build relationships.</p> <p>This organisation uses a large amount of time from volunteers, 85 mentors are currently matched with young people in schools and with in the community. All matches are expected to last at least twelve months with the project but many turn into long term friendships.</p> <p>There has been a steady increase of matches since Big Brothers Big Sisters services began.</p>

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00034933	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Canterbury Coastguard Inc	Operating Expenses Canterbury Coastguard Inc provides search and rescue, education and safety services to the boating public in the Lyttelton Harbour areas. Canterbury Coastguard is a completely voluntary organisation with 24 active operational crew.	Staff: 0 Volunteers: 22 Volunteer hours: 6,857 Number of participants: 118,468 User fees: 5,000	CCC funding history (this project only) 2011/12 \$15,000 SCF 2010/11 \$10,000 SCF 2009/10 \$20,000 SCF Other sources of funding (this project only) Funds on hand - \$7,700 User fees - \$5,000 Fundraising - \$25,500 Canterbury Community Trust -\$15,000 (pending) COGS - \$3,000 (pending)	\$75,665	\$19,465 26% percentage requested	\$15,000 That the Metropolitan Funding Committee makes a grant of \$15,000 to Canterbury Coastguard Inc towards boat fuel and telephone expenses.	1

Organisation Details	Alignment with Council Strategies and Board Objectives	Staff Assessment
<p>Service Base: Lyttelton Harbour</p> <p>Council Facility: Yes. Leased from the Christchurch City Council</p> <p>Legal Status: Incorporated Society</p> <p>Established: 1/01/1977</p> <p>Staff – paid: 0</p> <p>Staff – unpaid: 22</p> <p>Target groups: All maritime water uses, general public</p> <p>Networks: Water Safety New Zealand, Search and Rescue Institute, Civil Defence Emergency Management</p> <p>Audited accounts: 31/01/2012</p> <p>Organisation Description/Objectives: Coastguard is the primary marine search and rescue service operating in New Zealand. Coastguard's primary aim is 'saving lives at sea'. It relies on the capacity of its volunteer base to deliver this service to the community.</p> <p>CCC Funding History 2011/12 - \$15,000 (Operating expenses) SCF 2010/11 - \$10,000 (Operating expenses) SCF 2009/10 - \$20,000 (Operating expenses) SCF</p>	<p>Alignment with Council Strategies and Board Objectives</p> <ul style="list-style-type: none"> Strengthening Communities Strategy Safer Christchurch Strategy Physical Recreation and Sport Strategy <p>Alignment with Council Funding Outcomes</p> <ul style="list-style-type: none"> Foster collaborative responses Enhance community & neighbourhood safety Community participation and awareness Support, develop and promote capacity <p>How much will the project do? (Measures)</p> <p>Statistics will be maintained on the number of search and rescue operations.</p> <p>Statistics will be maintained on the number of lives saved and people assisted.</p> <p>Statistics will be maintained on training undertaken by volunteers and qualifications achieved.</p> <p>How will participants be better off?</p> <p>Local water users will be better off because a well trained, adequately resourced volunteer response is available 24/7 to respond when any marine emergency or call for assistance occurs.</p>	<p>Staff Assessment</p> <p>This project is recommended as a Priority One due to its wide reach, impact, and value for money.</p> <p>Canterbury Coastguard is one of three Coastguard Units supported by Coastguard Southern Region. The primary coverage is for the Lyttelton Harbour areas. They operate alongside two other Coastguard Units - Coastguard Waimakariri-Ashley and Coastguard's Sumner Lifeboat. There is shared coverage for the Southern Region operating area due to the high number of recreational and commercial marine activities.</p> <p>They provide marine search and rescue services as well as education, advice and information to the general public and boating community to increase awareness of safety at sea. They also have training and exercises with LandSAR and Surf Lifesaving.</p> <p>Canterbury Coastguard is based at Naval Point in Lyttelton. Their rescue boat is moored at Godley Quay in Magazine Bay.</p> <p>Fuel costs requested in this application are for the running of their rescue boat to attend emergency call-outs. Administration costs consist of printing and stationary expenses. Rent assistance is towards their footprint lease cost with the Christchurch City Council.</p> <p>Telephone costs are for the running of their cell phone link-up service which provides 24 hour communication to volunteers on duty and the Police and Maritime NZ's Rescue Coordination Centre.</p> <p>For the financial year from July 2011 to April 2012 the Canterbury Coastguard have accumulated over 2,677 volunteer hours, attended nine police call outs, attended 24 assistance calls from the public and rescued or assisted 80 people.</p>

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00034809	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Canterbury Neighbourhood Support Incorporated	<p>CNS/JNS ongoing wages and admin</p> <p>Canterbury Neighbourhood Support (CNS) and Junior Neighbourhood Support (JNS) have a long established presence in the community, working to make schools, homes, neighbourhoods and communities safer. CNS has a focus on crime prevention and community safety through connectedness and community involvement.</p> <p>Contribution is sought towards salary/wages and administration.</p>	<p>Staff: 3</p> <p>Volunteers: 6756</p> <p>Volunteer hours: 6,000</p> <p>Number of participants: 100,000</p> <p>User fees: Nil</p>	<p>CCC funding history (this project only)</p> <p>2011/12 - \$40,000 SCF 2010/11 - \$30,000 SCF 2010/11 - \$5,000 SCF 2009/10 - \$30,000 SCF 2009/10 - \$5,000 SGF</p> <p>Other sources of funding (this project only)</p> <p>COGS -\$3,000 (administration) Canterbury Community Trust - \$18,500 (salaries)</p>	\$111,002	\$89,500	<p>\$40,000</p> <p>That the Metropolitan Funding Committee makes a grant of \$40,000 to Canterbury Neighbourhood Support Incorporated towards the Coordinator's and the Junior Coordinator's salaries.</p>	1

Organisation Details

Service Base:	170 Waterloo Road, Hornby
Council Facility:	No
Legal Status:	Incorporated Society
Established:	28/06/2001
Staff – paid:	3
Staff – unpaid:	6756
Target groups:	All the community
Networks:	Safer Christchurch Interagency Group, NZ Police, NZ Fire Service, Civil Defence, ECan
Audited accounts:	30/06/2011

Organisation Description/Objectives:

The aims of the Society are:
To raise the profile and encourage the development of the Neighbourhood Support concept in Canterbury in order to create safer, more caring communities; reduce the incidence and effects of criminal offending; strengthen community networks; and improve the quality of life.
To provide resource, support and direction to local Neighbourhood Support Groups and to maintain a strong working and supportive partnership with the New Zealand Police.

CCC Funding History

2011/12 - \$40,000 (Coordinator's Salary) SCF
2011/12 - \$3000 (Administration) SGF
2010/11 - \$30,000 (Coordinator's Salary) SCF
2010/11 - \$5,000 (JNS Coordinator) SGF
2009/10 - \$30,000 (Coordinator's Salary) SCF
2009/10 - \$5000 (JNS) SGF

Alignment with Council Strategies and Board Objectives

- Safer Christchurch Strategy
- Strengthening Communities Strategy

Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Provide community based programmes
- Enhance community & neighbourhood safety
- Increase community engagement
- Community participation and awareness
- Support, develop and promote capacity

How much will the project do? (Measures)

The CNS Coordinator will continue to maintain and develop the number and activity of neighbourhood support groups. The role of the Coordinator includes fostering interagency support, liaising with city, district and regional councils and police and the provision of a public education function with regards crime prevention and community safety.

The JNS Coordinator will work with schools to instil a culture of safety and community spirit in children from a young age. This involves regular school visits and fostering a sense of ownership and connectedness in the children of a community through recognising and rewarding positive initiatives and behaviour.

The Administrator assists the Coordinators in fulfilling their roles and objectives. The Administrator also plays a significant role in the maintenance expansion of the Christchurch Gets Ready database.

How will participants be better off?

CNS neighbourhood support groups increase participation and community engagement. Communities will benefit from enhanced safety and increased resilience and connectivity. CNS reduces barriers to participation and fosters collaborative responses to areas of identified need within each neighbourhood support group's community. CNS has neighbourhood support groups spread across all wards, and the number of groups participating is increasing monthly.

Staff Assessment

This project is recommended as a Priority One due to its wide reach and strong alignment to Council outcome and priorities.

Canterbury Neighbourhood Support (CNS) exists to establish and maintain neighbourhood support groups with the intention of preventing and reducing crime, strengthening community links and improving quality of life.

CNS provides neighbourhood support groups with information on crime prevention, pandemic planning, civil defence, fire safety, accident and emergency responsiveness. It provides assistance in establishing new groups and in ongoing collaborative management.

The need for this project has been identified from the expressed desire of the community for increased levels of safety; crime reduction; neighbourhood support; and emergency preparedness.

CNS promotes community and neighbourhood involvement by assisting local communities to support and assist themselves. The project fosters community engagement and collaborative response in areas of identified need. It enables communities to benefit from people knowing each other and working together to help themselves.

Over 100 000 people directly benefit from CNS's activities. The program continues to grow through the formation of approximately two new groups a week.

Christchurch City Council is a major funder of CNS. CNS will experience significant financial stress if previous levels of funding are reduced.

CNS has provided an invaluable service to Christchurch in coping with and recovering from recent natural disasters. The ability of this group to connect people to resources and to each other has proven significant, consistent, and of benefit to the city.

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00034976	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Canterbury Tennis Incorporated	<p>Delivery of Tennis to the Community</p> <p>Canterbury Tennis is the regional governing body for tennis in Canterbury. As part of this role they have a responsibility to foster and grow the sport of tennis in Canterbury. This includes the management and coordination of tennis programmes and competitions.</p> <p>Canterbury Tennis are seeking assistance in the delivery of tennis and coaching programmes at the community level of the game which accounts for over 75% of their participants.</p>	<p>Staff: 3</p> <p>Volunteers:</p> <p>Volunteer hours: 3,000</p> <p>Number of participants: 22,000</p> <p>User fees: Affiliation fee</p>	<p>CCC funding history (this project only)</p> <p>2010/11 \$70,000 SCF 2009/10 \$75,000 SCF 2008/09 \$50,000 SCF</p> <p>Other sources of funding (this project only)</p> <p>User/Registration Fees - \$59,900 Other Grants - \$100,000 Sponsorship - \$62,000 Other-Fundraising - \$87,350</p>	\$394,750	\$85,500	<p>\$70,000</p> <p>That the Metropolitan Funding Committee makes a grant of \$70,000 to Canterbury Tennis towards the Community Tennis Programme excluding travel.</p>	1

<p>Organisation Details</p> <p>Service Base: Wilding Park</p> <p>Council Facility: No</p> <p>Legal Status: Incorporated Society</p> <p>Established: 1/01/1890</p> <p>Staff – paid: 4</p> <p>Staff – unpaid: 150</p> <p>Target groups: General public</p> <p>Networks: Affiliated to Tennis New Zealand.</p> <p>Audited accounts: 1/06/2010</p> <p>Organisation Description/Objectives:</p> <p>To manage, control and develop the game of tennis in the Canterbury region.</p> <p>CCC Funding History</p> <p>2011/12 \$70,000 (Junior programmes) SCF 2010/11 \$70,000 (Junior programmes) SCF 2009/10 \$75,000 (Junior programmes) SCF 2008/09 \$50,000 (Junior programmes) SCF 2007/08 \$50,000 (Wilding Park maintenance) 2006/07 \$30,000 (Wilding Park maintenance)</p>	<p>Alignment with Council Strategies and Board Objectives</p> <ul style="list-style-type: none"> Strengthening Communities Strategy Physical Sport Recreation Sport Strategy 2002 <p>Alignment with Council Funding Outcomes</p> <ul style="list-style-type: none"> Foster collaborative responses Reduce or overcome barriers Provide community based programmes Increase community engagement Community participation and awareness Support, develop and promote capacity <p>How much will the project do? (Measures)</p> <p>Canterbury Tennis will deliver:</p> <p>20 weeks of Interclub programme</p> <p>5 Junior Tournaments</p> <p>20 weeks of "Tennis in Schools" programme</p> <p>10 weeks of "Mini Tennis" and "Pentagonal Tournament"</p> <p>10 Coach Development Courses</p> <p>How will participants be better off?</p> <p>Canterbury Tennis will provide more accessible playing opportunities for new and existing players. Coaches will be supported and deliver a higher quality services to players due to training and up skilling opportunities. Competitions will be well managed and sustainable.</p>	<p>Staff Assessment</p> <p>This project is recommended as a Priority One due to its strong alignment to Council outcomes and priorities, as well as the significant reach of this project.</p> <p>Canterbury Tennis is based at the Wilding Park Tennis Centre which is owned by the Wilding Park Foundation and is operated by Canterbury Tennis. Wilding Park was significantly damaged during the February 22nd earthquake and subsequent after shocks. Wilding Park is a major regional and national tennis centre which attracted many events to the city mostly junior events attracting thousands to the city each year.</p> <p>Wilding Park is not currently operational due to damage with the exception of the administration building. Canterbury Tennis and the Wilding Park Foundation are currently weighing up the future options relating to this facility. Although the operational costs of the facility are not as high due to its closure Canterbury Tennis is still required to pay a lease to the Wilding Park Foundation who need to meet mortgage repayments on the facility. Canterbury Tennis have also lost significant income from the loss of the indoor centre located at Wilding Park.</p> <p>Canterbury Tennis must still deliver services to their member clubs and participants across Canterbury. The Canterbury Junior Tennis programme alone consists of an interclub competition involving 700 interclub teams and coaching programmes to over 10,000 junior players each year. Canterbury Tennis also runs coaching courses for over 100 coaches annually. Canterbury Tennis must make up for the loss of the 29 courts at Wilding park by running their programmes at various clubs around the City.</p> <p>Key areas for Canterbury Tennis in the delivery of Community Tennis are management and administration support for competitions and tournaments as well as support and education provided to clubs coaches, and officials.</p>
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2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035039	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Catapult Employment Services Trust	Pre-Employment Support The project will be supporting the sourcing and provision of a variety of pre-employment opportunities for 300-350 clients. Many clients are socially isolated and have never had any paid employment before. Pre-employment work puts clients in a better position to find work and for a work placement to be successful.	Staff: 10 Volunteers: 5 Volunteer hours: 200 Number of participants: 410 User fees: None	CCC funding history (this project only) 2011/12 - \$20,000 SCF 2010/11 - \$20,000 SCF 2009/10 - \$20,000 SCF 2008/09 - \$20,000 SCF Other sources of funding (this project only) Canterbury Community Trust - \$20,000	\$91,415	\$20,000 22% percentage requested Contribution sought towards: Salaries/Wages - \$20,000	\$20,000 That the Metropolitan Funding Committee makes a grant of \$20,000 to Catapult Employment Services Trust towards salaries.	1

Organisation Details

Service Base: Unit 4, 282 Kilmore Street, Christchurch
 Council Facility: No
 Legal Status: Charitable Trust
 Established: 1/01/2003
 Staff – paid: 10
 Staff – unpaid: 5
 Target groups: People with disabilities.

 Networks: ASENZ (Association of Supported Employment Services in New Zealand), Canterbury Employers Chamber of Commerce, The Disabled Persons' Association, Equal Employment Opportunities Trust.
 Audited accounts: 31/01/2011

Organisation Description/Objectives:

Catapult Employment Services Trust is a free supported employment service for jobseekers between the ages of 16 to 65 who experience disability, illness, or other significant barriers to work. Their goal is to support people to find paid work and support them when they are in work. Catapult's motto is " Everyone deserves a shot". Catapult's philosophy is to ensure that every person with whom they work has the right of free access to all community activities with the focus on employment, not only to provide extra income, but also to improve self esteem, confidence, independence, social activity and civic engagement. Their aim is to match the right person to the right job vacancy.

CCC Funding History

2011/12 - \$20,000 (Wages) SCF
 2010/11 - \$20,000 (Wages) SCF
 2009/10 - \$20,000 (Wages) SCF
 2008/09 - \$20,000 (Wages) SCF

Alignment with Council Strategies and Board Objectives

- Strengthening Communities Strategy
- Equity and Access for People with Disabilities Policy

Alignment with Council Funding Outcomes

- Reduce or overcome barriers
- Community participation and awareness
- Support, develop and promote capacity

How much will the project do? (Measures)

Measure 1 - At the end of the project: total number of pre-employment hours being provided and client satisfaction with service delivery of pre-employment support.

Measure 2 - At the end of the project: the total number successful outcomes from pre-employment programme. Clients who have gained paid work as a result of this pre-employment support.

How will participants be better off?

Past clients report an improvement in self-esteem and motivation resulting from participation in pre-employment activities. People who have been through the programme will have an updated CV of high quality and possess more skills and experience through training and on-the-job work experience to assist them to find employment.

The clients who achieve and maintain paid employment report a significant improvement in their financial situation and general well-being.

Staff Assessment

This project is recommended as a Priority One because of its reach, depth and best practice. Catapult is one of only three providers that work across all disabilities and their very successful results highlight best practice and increases life skills and community participation to people who are isolated. This service works on developing the skills before the client gets to the employment seeking stage and before they develop their employment pathway.

This free employment service is respected for the outstanding results it achieves in the disability sector, the employment sector and the wider community. It has a focus on working with disadvantaged people aged 16 - 65 years, people with disabilities, illness, or other significant barriers to work. This includes people who have no work history, or who have had a significant break in their work history due to trauma or illness; those with behavioural issues as a result of their condition, including young people who have finished school. Their situation often means that these people will need job coaching, training and some ongoing support to achieve paid employment. Catapult is also committed to disabled people's rights of free access to all community activities and to improve self esteem, confidence, independence, social activity and civic engagement.

Funding for Catapult's employment programme is based on a contestable contract, is performance based, and they have targets to meet in order to achieve their current funding levels. This drive for success is also passed on into the pre employment programme, as it is in Catapult's best interests to achieve successful results for their clients. Catapult state that the demand for the pre-employment service has increased by 20% since 2011. In the last seven years Catapult have placed 737 disadvantaged clients into 615 employment options. Last year they supported 350 clients, this year the number of clients has risen to 420.

The pre-employment component of Catapult's service is vital because it assists people to focus on the skills they have and to work on developing some of the skills they require for employment. Catapult are contracted by MSD, Work and Income and ACC to provide supported employment and post employment options for their clients, including young people transitioning from school. Catapult stand out due to their success rates, not just with placement, but also with people maintaining employment. This organisation works in a very collaborative way with about 130 groups at all levels: businesses, local and central Government, community not for profit organisations, schools and tertiary organisations.

There is an established need for this project as unemployment amongst their target group continues to be extremely high. Research shows that disabled people are three times more likely to be unemployed than the rest of the population. The 2006 New Zealand Census showed that only 45% of people with disabilities were employed in the workforce. The unemployment rate for young people is also higher as they are more vulnerable because they have less work experience. Investing in this project will be beneficial because it will assist with increasing the pre employment skills of this target group, who are often marginalised and disadvantaged.

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Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00034945	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Christchurch Citizens Advice Bureau	<p>Christchurch Area Citizens Advice Bureau (CAB)</p> <p>Provide free, impartial and confidential advice to the Christchurch and Banks Peninsula communities.</p> <p>The CAB volunteers, reporting to the Business Manager, provide information on consumer rights, education and training, work and unemployment, income support and benefits, budgeting, finance and tax, health and counselling, disputes and human rights, housing and tenancy, personal, family and community issues, immigration, hobbies, sports and social activities.</p>	<p>Staff: 1</p> <p>Volunteers: 94</p> <p>Volunteer hours: 300</p> <p>Number of participants: 30,000</p> <p>User fees: Nil</p>	<p>CCC funding history (this project only)</p> <p>2011/12 - \$55,000 SCF 2010/11 - \$55,000 SCF 2009/10 - \$60,000 SCF</p> <p>Other sources of funding (this project only)</p> <p>Funds on hand - \$123,850 NZ Lotteries - \$9,000 (through CAB National Office) (pending) Canterbury Community Trust - \$20,000 (pending) Selwyn District Council - \$3,000 (pending) COGS - \$2,250 (pending) Pub Charities - \$2,000 (pending)</p>	\$117,243	\$59,150	<p>\$55,000</p> <p>That the Metropolitan Funding Committee makes a grant of \$55,000 to the Christchurch Area Citizens Advice Bureau towards Bureau services.</p>	1

00034945	Organisation Details	Alignment with Council Strategies and Board Objectives	Staff Assessment
	<p>Service Base: CPIT, South Library, Linwood North School Dental Clinic</p> <p>Council Facility: Hornby, Bishopdale, South Library</p> <p>Legal Status: Incorporated Society</p> <p>Established: 1/01/1970</p> <p>Staff – paid: 1</p> <p>Staff – unpaid: 94</p> <p>Target groups: All members of the public</p> <p>Networks: New Zealand Association Of Citizens Advice Bureaus.</p> <p>Audited accounts: 12/08/2011</p> <p>Organisation Description/Objectives:</p> <p>Provide free, impartial and confidential advice on rights, responsibilities, and services available in Christchurch and Banks Peninsula. To encourage and empower clients to make decisions or enable support from a range of social service agencies.</p> <p>CCC Funding History</p> <p>2011/12 - \$55,000 (Operating expenses) SCF 2010/11 - \$55,000 (Operating expenses) SCF 2009/10 - \$60,000 (Operating expenses) SCF</p>	<p>Alignment with Council Strategies and Board Objectives</p> <ul style="list-style-type: none"> Strengthening Communities <p>Alignment with Council Funding Outcomes</p> <ul style="list-style-type: none"> Foster collaborative responses Reduce or overcome barriers Provide community based programmes Increase community engagement Community participation and awareness Support, develop and promote capacity <p>How much will the project do? (Measures)</p> <p>Maintain current number of active volunteers (66) a decrease from 139 last year. Maintain the total number of hours, currently more than 1,500 each month.</p> <p>Two Citizens Advice Branches, located in the Community Centre at Hornby and in the City at CPIT, will be open from Monday - Friday to serve the needs of residents in Christchurch and surrounding areas.</p> <p>A free legal service will operate from branches every Tuesday (Hornby), Thursday (CPIT) and Thursday (Hornby).</p> <p>Services for Eastern Christchurch will be covered by a new agency at Linwood North School Dental Clinic.</p> <p>The South Library Agency has had an increasing number of clients and will continue to operate. This will be open on a Thursday from 11.00 a.m. - 2.00 p.m.</p> <p>How will participants be better off?</p> <p>Community members will be provided with free, confidential and impartial information about a wide range of topics about to their rights, responsibilities and services available. The information provided will have encouraged and empowered clients to make decisions or enabled support from a range of social service agencies.</p>	<p>Staff Assessment</p> <p>This project is recommended as Priority One because of significant impact on the City, a wide reach across all sectors, value for money, and the depth of support provided for some clients.</p> <p>CAB is one of the largest information and advice providers in Christchurch, providing advice, support and advocacy to residents of the city. CAB have three branches in Christchurch and two agencies. Most support is provided through the 0800 phone line, with the walk-in facility providing a deeper level of detail, follow up, or special assistance. CAB also provides free legal advice on selected evenings and lunchtimes at the suburban branches and agencies. The agencies provide information to a range of client groups and in particular socially excluded groups, those with disabilities and older adults.</p> <p>The Citizens Advice Bureau is unique as it provides an overview of local and national social service organisations, providing clients with information, access and referral to specific services where appropriate and provides service information to other organisations working directly with clients. Citizens Advice is the only local provider of information relating to consumer enquiries.</p> <p>There has been a reported increase in calls from the previous year and CAB has retained the operational capacity to deliver this project. The types of calls received between January to April 2012 (4,454 in total) fall into the following categories: 739 community; 736 consumer; 127 Education; 323 Employment and Business; 432 Family and personal; 363 Finance and Benefits; 276 Health; 333 Housing and Land; 739 Legal and Government; and 486 other. Across all these categories many of the issues are earthquake related e.g. EQC and insurance claims, businesses that have closed, tenancy issues, family issues with more custody cases where children have moved out of Christchurch with a large number in Australia, consumer law issues relating to firms that have closed and warranties that have been issued, issues relating to redundancies and problems that people have encountered.</p>

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Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035140	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Christchurch City Mission	Crisis & Advocacy (Emergency Foodbank, Intake Social Worker & Budget Advisor) This application is for salary contribution for the Crisis and Advocacy Team. The team comprises of the Emergency Foodbank Coordinator, Intake Social Worker and Budget Advisor.	Staff: 3 Volunteers: 34 Volunteer hours: 6,684 Number of participants: 20,900 User fees: Nil	CCC funding history (this project only) 2011/12 - \$35,000 SCF Metro 2010/11 - \$35,000 SCF Metro 2009/10 - \$25,000 SCF Metro Other sources of funding (this project only) CYFS - \$54,000. Community Response Fund (pending) The Southern Trust - \$10,000.	\$362,288	\$40,000 11% percentage requested Contribution sought towards: Wages - \$40,000	\$40,000 That the Metropolitan Funding Committee makes a grant of \$40,000 to the Christchurch City Mission towards wages for the Crisis and Advocacy Service.	1

Organisation Details

Service Base:	275 Hereford Street and across the road in June/July.
Council Facility:	No
Legal Status:	Other
Established:	1/01/1898
Staff – paid:	60
Staff – unpaid:	160
Target groups:	Cross section of society in terms of gender, ethnicity and age, people under financial and emotional stress
Networks:	New Zealand Council of Social Services, Anglican Care Network.
Audited accounts:	30/06/2011

Organisation Description/Objectives:

The City Mission exists to support, care and advocate for those who are less well off and disadvantaged in the community. These circumstances may arise because of unemployment, poor housing, family breakdown, drug and/or alcohol addiction, financial problems, physical or emotional abuse, mental illness or numerous other difficulties. To this end the Christchurch City Mission runs or supports 16 services.

CCC Funding History

2011/12 - \$35,000 (Walsh House) SCF Metro
 2011/12 - \$35,000 (Crisis and Advocacy Team) SCF Metro
 2011/12 - \$2,000 (Equipment for Walsh House, Thorpe House, Women's and Men's Shelters) SGF Metro
 2010/11 - \$35,000 (Crisis and Advocacy Team) SCF Metro
 2010/11 - \$30,000 (Walsh House) SCF Metro.
 2009/10 - \$25,000 (Crisis and Advocacy Team) SCF Metro
 2009/10 - \$40,000 (Walsh House) SCF Metro
 2009/10 - \$1,500 (Walsh House cultural group) SGF Metro

Alignment with Council Strategies and Board Objectives

- Strengthening Communities Strategy
- Children's Policy
- Social Housing Strategy

Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Provide community based programmes
- Enhance community & neighbourhood safety
- Increase community engagement
- Community participation and awareness

How much will the project do? (Measures)

Measured by:

1. Number of clients who are seen by the Intake Social Worker. The Intake Social Worker saw a total of 2,260 clients in 2011.
2. Number of food parcels distributed. In 2011 the Foodbank issued 18,040 food parcels (72 per day), which is an increase of 54% from 2010.
3. Number of clients seen by the Budget Advisor. A total of 616 clients were seen by the Budget Advisor in 2011.

How will participants be better off?

Foodbank: Clients who come to the Foodbank receive food and support they need to get by and fill a gap during a difficult time.

Intake Social Worker: Clients receive support and advocacy with situations that they may not know how, or do not have the resources, to deal with.

Budget Service: Clients are helped to sort their financial situation and learn budgeting skills.

Staff Assessment

This project is recommended as a Priority One due to its strong alignment to Council outcomes and priorities, as well as the significant reach and depth of the project. The Crisis and Advocacy Service helps a large number of people every day across a range of issues and urgent needs.

In 2011 the Foodbank provided 18,040 food parcels to families, averaging 72 parcels every day that it was open.

The Intake Social Worker sees people with a range of general life issues that need social work assistance and in 2011 saw 2,260 clients. This is a short term intervention involving assessment, information and advocacy. The Social Worker helps people find suitable housing which helps enhance safety for those who may otherwise end up living on the streets.

The Budget Advisor assists clients with money management and planning and in 2011 saw 616 clients. This year (2012) the Crisis and Advocacy Team is launching a new Total Money Management Programme. The Programme is for people who are unable to control their own budget. This service is free of charge and involves the client allowing the Mission to control income and expenditure on their behalf and pay creditors under a strict weekly budget.

The City Mission reports that many of its clients have multiple issues, including mental health, addiction, disability, unemployment and homelessness. Through the services of the Crisis and Advocacy Team clients access a range of support services, including referrals to other agencies such as WINZ, Housing NZ and City Housing.

The City Mission's staff work closely with colleagues in other NGO agencies and government services, working to minimise the duplication of services and working collaboratively to achieve positive outcomes in the community.

The City Mission states that it is seen as being the organisation that can deal with the most difficult clients.

The Christchurch City Mission notes that each morning there is a queue that stretches from the reception desk, out the front door and often across the footpath. The Foodbank continues to serve as a conduit to the other City Mission services.

Larger numbers of waged people are now accessing this service. The City Mission explains that it no longer works with only the very marginalised and increasingly lower income employed families are requiring Foodbank and other assistance. The Mission has adjusted to accommodate this changing demographic.

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035275	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Christchurch Methodist Central Mission	Child and Family Neighbourhood and Community Mobile Support Service The Christchurch Methodist Central Mission (CMM) Child and Family Neighbourhood and Community Mobile Support Service provide a multi-disciplinary response to the needs of children, youth and adults in Christchurch. This project is delivered through a mobile service so the Mission can work in local community settings, rather than an office or centre based service. Services are applied across a multi-disciplinary team.	Staff: 20 Volunteers: 10 Volunteer hours: 140 Number of participants: 1,500 User fees: 100,000	CCC funding history (this project only) 2011/12 - \$55,000 SCF Other sources of funding (this project only) Funds on hand - \$130,000 User fees - \$100,000 Donations - \$450,000 Fundraising - \$100,000 Tindall - \$40,000 Todd - \$60,000 Community Trust - \$100,000 (pending) MSD - \$205,000	\$1,233,700	\$70,000 6% percentage requested Contribution sought towards: Salary/Wages - \$50,000 Materials- \$20,000	\$55,000 That the Metropolitan Funding Committee makes a grant of \$55,000 to the Christchurch Methodist Central Mission to support its capacity to provide the Child and Family Neighbourhood and Community Mobile Support Service.	1

Organisation Details	Alignment with Council Strategies and Board Objectives	Staff Assessment
<p>Service Base: 91 Harewood Road, Papanui</p> <p>Council Facility: No</p> <p>Legal Status: Charitable Trust</p> <p>Established: 1/01/1930</p> <p>Staff – paid: 180</p> <p>Staff – unpaid: 200</p> <p>Target groups: Child, adolescents, adults and families</p> <p>Networks: Right Service Right Time, Strengthening Families, Eldercare Canterbury, New Zealand Aged Care Association (NZACA), SSPA, Canterbury Strong Families, Foodbank Forum, Mayors Welfare Trust</p> <p>Audited accounts: 17/10/2011</p> <p>Organisation Description/Objectives: CMM responds to urgent needs but also encourages people to up skill, gain confidence and participate positively in their own futures. The organisation seeks to break the cycle of difficult circumstances and offer new opportunities and hope for individuals and families. CMM believe that most people, given the right support, the right opportunities and chances, do have the ability to make positive change in their lives - a better future for themselves and their families. CMM support people to find pathways to a better life and aim to strengthen families and build community resilience.</p> <p>CCC Funding History 2011/12 - \$55,000 (Mobile Services) SCF 2011/12 - \$3,000 (Children's activities) SGF 2011/12 - \$1,500 (Children's activities) SGF 2010/11 - \$5,000 (Men on a Mission) SGF 2010/11 - \$50,000 (Te Kete Oranga) SCF 2009/10 - \$40,000 (Te Kete Oranga) SCF 2009/10 - \$1,500 (WiseUp) S/P SCF 2009/10 - \$4,000 (Women Wise) S/P SCF 2009/10 - \$1,200 (Aratupu) S/P SCF</p>	<p>Alignment with Council Strategies and Board Objectives</p> <ul style="list-style-type: none"> Strengthening Communities <p>Alignment with Council Funding Outcomes</p> <ul style="list-style-type: none"> Foster collaborative responses Reduce or overcome barriers Provide community based programmes Enhance community & neighbourhood safety Increase community engagement Community participation and awareness Support, develop and promote capacity <p>How much will the project do? (Measures)</p> <p>The service will be available five days a week and in the evenings through weekly group programmes and direct client contacts.</p> <p>The service will maintain a "rapid response" capacity.</p> <p>How will participants be better off?</p> <p>The aims of Christchurch Methodist Central Mission will be met.</p> <p>Individuals, children and families will be enabled to not only manage current difficult circumstances, but be equipped with life-skills to create a sustainable quality of life.</p> <p>Community Services have been directed towards three long term outcomes:</p> <ol style="list-style-type: none"> Resilient families Resilient and independent individuals Connected and collaborative agencies and communities <p>CMM use an evidence based programme logic model to ensure that activities and services directly contribute to short, medium and long term outcomes for clients.</p>	<p>This project is recommended as a Priority One because the mobile service has significant depth and reach. It serves as an initial contact point from which people can be referred on to the appropriate agency and alongside long-term support services. The service is delivered by a multi-disciplinary team which has built capacity to provide a 'rapid-response' capability.</p> <p>The Christchurch Methodist Mission (CMM) is a social services agency of the Methodist Church of NZ and works with other agencies to ensure that the maximum number of people get the appropriate support.</p> <p>The Child and Family Neighbourhood and Community Mobile Support Service initiative was developed to respond to identified service gaps and to respond to the rising levels of anxiety, stress and impact on family relationships occurring as a result of recent events such as the recession followed by major earthquakes. The service is delivered in local community and neighbourhood settings. It is a mobile service, rather than an office or centre based service. Services are delivered in partnership or through collaboration with local and neighbour groups, such as community hubs and schools. The service provides a multi-disciplinary response to the needs of children, youth and adults in Christchurch, including: Budget advice; Emergency assistance; Life-skills education; Literacy/numeracy; Positive parenting programmes; Mentoring, Family support; and capacity building and support to other groups, agencies, volunteers and workers.</p> <p>CMM Services has relocated from its premises in Durham Street to Harewood Road. Long-term it plans to move back to the CBD as part of an inter-agency hub and to continue with mobile services in the community. The mobile service has responded to current community needs for local rapid response and for shorter duration programmes. The delivery of the mobile programme has enabled a more fluid and rapid response to community needs and requests for service.</p> <p>The CMM has expanded the mobile service staff numbers from four at its inception to 20. This is a multidisciplinary team including: social work support, group education, budgeting advice and child and youth work. In its 2011 funding application the Mission anticipated assisting 500 families or individuals through its mobile services. Nine months on it has had: 461 individual social service cases which require 3-6 months long term support; 1500 participating in community development and resilience activities, increasing numbers through the rapid response needs (including door knocking checks after CERA zoning announcements); 500 receiving food hampers at Christmas and 600 receiving blankets in May 2012. Numbers are expected to increase in the coming year due to an increase in staff and extending local setting work, including in schools. Emergency Food relief and Foodbank activities are now directed through the City Mission.</p> <p>The funding requested is for positions not currently funded by government and materials to support its current capacity to deliver its mobile services.</p>

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00034914	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Christchurch Migrants Centre Trust - Te Whare Ta Wahi	<p>Migrant, Including Refugee, Services Coordination</p> <p>This project is for the provision of a central city facility where people from migrant backgrounds can (1) meet, feel safe, respected, and empowered to find direction and purpose to foster their own development; (2) get sound advice and knowledge on resettlement services, organisations and social infrastructure available within the city.</p> <p>The Centre has a role in linking the services of over 60 Christchurch service agencies with migrant clients and delivers some on-site services. It also maintains a large network of migrant clients by both data base and follow-up protocols.</p>	<p>Staff: 2</p> <p>Volunteers: 14</p> <p>Volunteer hours: 2,000</p> <p>Number of participants: 5,000</p> <p>User fees: \$26,000</p>	<p>CCC funding history (this project only)</p> <p>2011/12 - \$55,000 SCF 2010/11 - \$55,000 DRF</p> <p>Other sources of funding (this project only)</p> <p>NZ Lottery Grants Board (pending) MSD (Family and Community Services) Canterbury Community Trust - \$25,525 Donations/sponsorship - \$4,000 Funds on hand - \$80,500</p>	\$233,500	\$97,475	<p>\$55,000</p> <p>That the Metropolitan Funding Committee makes a grant of \$55,000 to the Christchurch Migrants Centre Trust - Te Whare Ta Wahi towards the Migrant, including refugee, services Coordination project.</p>	1

Organisation Details	Alignment with Council Strategies and Board Objectives	Staff Assessment
<p>Service Base: 166 St Asaph Street</p> <p>Council Facility: No</p> <p>Legal Status: Charitable Trust</p> <p>Established: 1/08/2010</p> <p>Staff – paid: 4</p> <p>Staff – unpaid: 14</p> <p>Target groups: People of all ages from ethnic minorities and new migrants from all countries of origin; in particular those from Non English-Speaking Backgrounds</p> <p>Networks: MSD- Settling In, many agencies, and culturally and linguistically diverse associations supporting migrants and refugees, Christchurch Migrant Inter-Agency Network, New Zealand Diversity Action Programme, One Voice Te Reo Kotahi</p> <p>Audited accounts: 31/03/2011</p> <p>Organisation Description/Objectives:</p> <p>The Trust aims to provide co-ordination of social service delivery in settlement and community development for all new migrants, including refugees, in greater Christchurch.</p> <p>The Trust operates a consultation and referral service for all new migrants seeking advice and guidance on services that assist them to feel valued, aware, and involved in the city's life, and to become full participants in the social, cultural and economic activity of Christchurch.</p> <p>CCC Funding History</p> <p>2011/12 - \$55,000 (Migrants, including refugees, services coordination) SCF 2010/11 - \$55,000 (Establishment of a Christchurch Migrants Centre) DRF</p>	<p>Alignment with Council Strategies and Board Objectives</p> <ul style="list-style-type: none"> Strengthening Communities Strategy <p>Alignment with Council Funding Outcomes</p> <ul style="list-style-type: none"> Foster collaborative responses Reduce or overcome barriers Enhance community & neighbourhood safety Increase community engagement Community participation and awareness Support, develop and promote capacity <p>How much will the project do? (Measures)</p> <ol style="list-style-type: none"> Assist at least 5,000 clients per year Complete at least 10,000 hours on agency activities delivered on site per year Collaborate with at least 80 agencies, with over 400 contacts, per month <p>How will participants be better off?</p> <ol style="list-style-type: none"> Migrants will be assisted and empowered to increase their rate of integration into the wider Christchurch community. Migrants will acquire relevant in-depth knowledge on migrant services available. Clients will be connected to support networks New clients will gain a sense of community through links facilitated by the Centre. Clients will realise that they are valued, respected and appreciated. 	<p>This project is recommended as a Priority One due to its strong alignment to the Council's outcomes and priorities, its reach (5000 individuals, as well as agencies and culturally and linguistically diverse community groups), and partnership funding.</p> <p>Contribution is sought for wages of the administrator and manager, and the cost of maintaining the two associated offices, 25% of the Centre's total space.</p> <p>The Centre was opened in August 2011 and is becoming a place where new migrants can be referred and supported to access appropriate agencies to address their varying resettlement needs. The Centre also assists community organisations from culturally and linguistically diverse communities by providing a meeting venue and support with post-quake reorganisation and capacity-building. The Trust facilitates the Interagency Forum of service agencies, alongside the MSD Settling-In Coordinator.</p> <p>Other activities of the Trust over the last year include:</p> <p>Production of a monthly newsletter</p> <p>Hosting office tenants who rent space on a part-time basis these include: English Language Partners' classes, Interpreting Canterbury, Canterbury Refugee Council, migrant counselling services, and 'office in a box' services for migrant associations, New Zealand Police Community liaison officers, Victim Support, Supergrans, The Russian Cultural Centre Trust, Latvian Consul, and Wilkinson's' Language School.</p> <p>All the above outcomes have proved the capacity of the Trust to deliver.</p> <p>The Trust collaborates with all significant social service agencies in this sector as well as many culturally and linguistically diverse community groups. Such collaboration and service coordination is particularly important at this time of community rebuilding.</p> <p>Settlement Support Christchurch is a government contract with Department of Labour to provide settlement support and advice to new settlers.</p> <p>'..Considerable effort has been employed to establish a sound structure and operational function to support what is proving to be a very effective and much-needed service...' (George Clark, Settling In Coordinator, Family and Community Services).</p>

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035095	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Christchurch Resettlement Services	<p>Bilingual Family Support Team</p> <p>This project is for the Bilingual Family Support Team - Bilingual Community Workers, who themselves are members of the five largest refugee communities in Christchurch. The team works in partnership with staff and provides cultural and linguistic support to clients and staff in the social work, youth work, health promotion, and literacy/English service areas provided by Christchurch Resettlement Services.</p> <p>The project is ongoing and is an essential part of the service delivery of Christchurch Resettlement Services.</p>	<p>Staff: 6</p> <p>Volunteers: 3</p> <p>Volunteer hours: 240</p> <p>Number of participants: 500</p> <p>User fees: Nil</p>	<p>CCC funding history (this project only)</p> <p>2011/12 - \$36,000 SCF 2010/11 - \$36,000 SCF 2009/10 - \$36,000 SCF</p> <p>Other sources of funding (this project only)</p> <p>NZ Lotteries Board - \$17,700 (pending) Ministry of Social Development - \$5,000</p>	\$70,128	<p>\$40,000</p> <p>57% percentage requested</p> <p>Contribution sought towards:</p> <p>Salaries/wages - \$22,304 Rent - \$3,448 Travel - \$1,863 Administration - \$9,395 Equipment/training - \$1,047 Power/other costs - \$1,230 Telephone/internet - \$714</p>	<p>\$40,000</p> <p>That the Metropolitan Funding Committee makes a grant of \$40,000 to Christchurch Resettlement Services towards the costs of the Bilingual Family Support Team.</p>	1

Organisation Details	Alignment with Council Strategies and Board Objectives	Staff Assessment
<p>Service Base: Lincoln Road</p> <p>Council Facility: No</p> <p>Legal Status: Incorporated Society</p> <p>Established: 1/01/1992</p> <p>Staff – paid: 20</p> <p>Staff – unpaid: 32</p> <p>Target groups: People from refugee backgrounds, of any ethnicity, age and gender, health and disability status. CRS provides a family-centred model of practice and also supports individuals not attached to family.</p> <p>Networks: National: Coalition of Mental Health service providers for people from refugee backgrounds; Network of refugee resettlement service providers; Aotearoa New Zealand Association of Social Workers; New Zealand Social Service Providers' Association; Canterbury Refugee Council; The Christchurch Migrants Centre; Hagley Community College; PEETO Multicultural Learning Centre; CDHB Specialist Mental Health Services, and local agencies</p> <p>Audited accounts: 28/08/2010</p> <p>Organisation Description/Objectives: To support people from refugee and migrant backgrounds to resettle successfully in New Zealand by providing a range of services that build on strengths and resiliency. To provide ongoing, culturally responsive professional resettlement support for marginalised people, former refugees and migrants.</p> <p>CCC Funding History 2010/11 - \$36,000 (Bilingual Family Support Team) SCF 2010/11 - \$2,750 (Women's Swimming Programme) SGF 2009/10 - \$36,000 (Bilingual Family Support Team) SCF 2009/10 - \$4,000 (Refugee Women's Swimming Programme) SGF</p>	<p>Alignment with Council Strategies and Board Objectives</p> <ul style="list-style-type: none"> Strengthening Communities Strategy Equity and Access Policy for People with Disabilities Policy Children's Strategy and Policy Youth Strategy and Policy <p>Alignment with Council Funding Outcomes</p> <ul style="list-style-type: none"> Foster collaborative responses Reduce or overcome barriers Provide community based programmes Enhance community & neighbourhood safety Increase community engagement Community participation and awareness Support, develop and promote capacity <p>How much will the project do? (Measures)</p> <ol style="list-style-type: none"> The number of hours per week the Bilingual Team members are available to clients. The number of social work and youth work clients supported by the Bilingual Team members. The number of participants of Christchurch Resettlement Services' health promotion and youth development activities supported by Bilingual Team members. <p>How will participants be better off?</p> <p>Client satisfaction with the service received and positive outcomes with regards to a change in circumstances/attitude/behaviour and enhanced knowledge of the New Zealand system and societal norms. Information is obtained through a feedback tool:</p> <ol style="list-style-type: none"> Did you feel listened to? Percentage of clients indicating a positive result. Improved circumstances: Percentage of clients reporting an improvement in their situation/circumstances. Positive attitude/behaviour: Percentage of clients reporting a positive change in their attitude or behaviour, self defined. 	<p>This project is recommended as Priority One due to its reach (individual clients, their families and communities, all five largest refugee-background communities living in Christchurch and beyond that to service providers and the wider community), depth (in-depth support to over 500 clients), international and national best practice and very strong alignment to all Council outcomes and priorities.</p> <p>Christchurch Resettlement Services (CRS) has a proven track record and capacity to deliver this project.</p> <p>International best practice guidelines indicate that quality, timely, culturally-responsive social support is essential to successful resettlement.</p> <p>Christchurch Resettlement Services provides this through six complementary services:</p> <ul style="list-style-type: none"> Community Bilingual Family Support Team Social Work Youth Work Health Promotion Orientation/Literacy programme for pre-literate women from refugee backgrounds in partnership with English Language Partners. Child-care programme for the pre-school children of the participants of the above programme. <p>While there have been very few quota refugee intakes into Christchurch since the February earthquake, CRS notes a 129% increase in demand for their services compared to the previous year.</p> <p>Client feedback over the 2010/2011 financial year indicates that 100% of clients experienced a positive change in their circumstances, behaviour and/or attitude as a result of CRS support; the Bilingual Team contributed significantly to these outcomes. Last year 100% of clients supported by a bilingual community worker remained engaged with the service, more evidence of this organisation's ability to deliver quality services. CRS estimates that 80% of all clients were supported by the Bi-lingual Family Support Team.</p> <p>Client feedback includes: '(The social worker) phones me and I only understand a little bit, it is good when (Bi-lingual worker) phones me because I understand it all.' (Kurdish woman).</p> <p>CRS has a Memorandum of Understanding (MOU) with Refugee Services Aotearoa and works collaboratively with many other agencies in the settlement sector.</p>

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00034918	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Community Law Canterbury / Te Ture Whanui O Waitaha Incorporated	Community Law Related Education Workshops and Seminars (1) Legal Education & Community Workshops. (2) Resource Management Act (RMA) Neighbourhood Clinics.	Staff: 30 Volunteers: 150 Volunteer hours: 750 Number of participants: 18,000 User fees: There is a small donation for some workshops, but no-one is turned away and the agency has a general 'no fees' policy.	CCC funding history (this project only) 2011/12 - \$25,000 (Services) SCF 2010/11 - \$20,000 (Services) SCF 2009/10 - \$20,000 (Workshops) SCF Other sources of funding (this project only) COGS - \$25,000 (Law Related Education seminars/workshops across all regions) Ministry of Environment, Resource Management Unit (pending)	\$99,500	\$65,000 65% percentage requested Contribution sought towards: Wages - \$55,000 Rent - \$3,000 Travel - \$2,000 Training/Up skilling - \$5,000	\$30,000 That the Metropolitan Funding Committee makes a grant of \$30,000 to Community Law Canterbury towards Legal Education & Community Workshops and Resource Management Act Neighbourhood Clinics.	1

Organisation Details

Service Base:	Riccarton Road and Shaw Avenue, New Brighton
Council Facility:	No
Legal Status:	Incorporated Society
Established:	1/01/1983
Staff – paid:	31
Staff – unpaid:	75
Target groups:	Older people, youth, minority populations, migrants, Maori, Pacific Nations, people with mental health needs, and also the general population.
Networks:	Works closely with other agencies in the community.
Audited accounts:	30/06/2011

Organisation Description/Objectives:

Community Law Canterbury exists to provide legal services to the people of Canterbury that are free, credible, accessible, comprehensive and sustainable and that proactively identify and respond to unmet legal needs.

CCC Funding History

2011/12 - \$25,000 (Legal Education and Community Workshops, RMA Clinic, Training and Capacity Building) SCF Metro.
2010/11 - \$20,000 (Legal Education and Community Workshops) SCF Metro.
2009/10 - \$20,000 (Community Workshops) SCF Metro.

Alignment with Council Strategies and Board Objectives

- Strengthening Communities Strategy

Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Provide community based programmes
- Enhance community & neighbourhood safety
- Increase community engagement
- Community participation and awareness
- Support, develop and promote capacity

How much will the project do? (Measures)

Annually Community Law Canterbury (CLC) delivers between 160 -175 Education Workshops and Seminars to around 5,000 participants. Subject to funding, CLC aims to maintain this level of service to meet the demand.

The agency will continue to deliver the RMA service dealing with earthquake related issues through its telephone information service, one-on-one advice service and legal assistance about resource consent applications and issues to affected parties.

How will participants be better off?

CLC believe that their provision of legal services to people who otherwise would not be able to access such information and advice, results in the reduction of frustrations and improves equity in legal information and resources across the community.

RMA Neighbourhood Clinics provide advice on property affected by earthquakes (and other) including fencing issues; trees; heritage; RMA consents; Local Government Act; right of ways; ownership of land; animals; concerns with discharges. There is a strong team of volunteer resource management advisors and caseworkers.

Staff Assessment

This project is recommended as a Priority One as it significantly increases the community's ability to overcome barriers to accessing legal services and by providing accurate legal information about resource management issues it reduces neighbourhood tensions and misunderstandings. In addition to its two permanent offices in Riccarton and New Brighton, during 2011/12 Community Law Canterbury (CLC) also provided legal advice clinics at a number of community settings.

Following the earthquakes, CLC continued to deliver Resource Management Act advice to Christchurch residents e.g. dealing with the results of temporary building permits, in residential areas, causing noise and parking issues.

It should be noted that due to changes in funding criteria, the Ministry for the Environment has declined CLC funding for RMA work in 2012/13. While the agency is in discussion with the Ministry, its only current funder for this service is the Christchurch City Council.

During 2011 Law Related Community Education Workshops and Seminars continued. In the period September 2011 to February 2012 CLC delivered 183 talks to 4252 attendees. In addition, CLC attended earthquake-related neighbourhood and street corner meetings with over 2,500 individuals.

CLC report they have maintained a regular schedule of group talks and in the past year these included 20 talks at Christchurch Prisons to over 265 inmates. There were talks to the Limited Service Volunteers at Burnham Military Camp with over 530 young people attending. Sessions for drug and alcohol addiction programmes included 150 people at three programme providers. There were 14 talks to 161 ESOL students and CLC reports it was able to increase the number of talks to schools (690 attendees over 23 talks). Marae based education included 69 attendees over a series of four talks and CLC worked with Womens Refuge as part of their domestic violence programme for 40 attendees over five talks. There were also 44 talks to community groups and Residents Associations.

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035080	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority	
	Council of Social Services	<p>Provision of information and services to improve social well being and strengthen sector capacity in Christchurch.</p> <p>The Council of Social Services (COSS) provides a range of services for the community and voluntary sector in Christchurch.</p> <p>The Executive Officer and Project Worker roles work to publicise social issues, provide opportunities for sector engagement to address them and promote opportunities and resources to improve social wellbeing through strengthening the social services and community sector capacity.</p>	<p>Staff: 2</p> <p>Volunteers: 14</p> <p>Volunteer hours: 560</p> <p>Number of participants: 1,000</p> <p>User fees: \$3,500</p>	<p>CCC funding history (this project only)</p> <p>2011/12 - \$15,000 SCF 2010/11 - \$20,000 SCF 2009/10 - \$15,000 SCF</p> <p>Other sources of funding (this project only)</p> <p>Funds on hand - \$35,000 User fees - \$3,500 Fund raising - \$300 Lotteries Board - \$17,500 Community Trust - \$30,000 (pending) COGS - \$3,000 (pending)</p>	\$110,270	\$21,000	<p>19% percentage requested</p> <p>Contribution sought towards:</p> <p>Salaries/Wages - \$15,000 Venue hire - \$6,000</p>	<p>\$15,000</p> <p>That the Metropolitan Funding Committee makes a grant of \$15,000 to the Council of Social Services towards salaries and venue hire.</p>	1

Organisation Details

Service Base:	North Avon Baptist Church, 101 North Avon Road.
Council Facility:	No
Legal Status:	Incorporated Society
Established:	1/01/1979
Staff – paid:	2
Staff – unpaid:	14
Target groups:	All groups in the community.
Networks:	NZCOSS
Audited accounts:	15/09/2011

Organisation Description/Objectives:

Provision of information and services to improve social wellbeing and strengthen sector capacity in Christchurch through:

1. Identifying and raising awareness of social issues in Christchurch.
2. Being a catalyst for action on critical social issues in the city.
3. Supporting a strong and connected social services sector.

CCC Funding History

2011/12 - \$15,000 (Provision of services) SCF
2010/11 - \$20,000 (Provision of services) SCF
2009/10 - \$15,000 (Provision of services) SCF

Alignment with Council Strategies and Board Objectives

- Strengthening Communities Strategy
- Safer Christchurch Strategy

Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Provide community based programmes
- Enhance community & neighbourhood safety
- Increase community engagement
- Community participation and awareness
- Support, develop and promote capacity

How much will the project do? (Measures)

COSS provides a cross sector network for communication and provision of information and resources utilised by non-profit organisations, communities, and individuals. This is delivered through: Twice yearly community sector forums; Participation in Healthy Christchurch activities; Circulation of information and resources, including publication of newsletters (11 issues yearly); 'Party Talk' meetings 3-4 times per year; Provision of seminars; Policy advice; collaboration in sector projects.

Engagement surveys: 1. Survey to members and stakeholders to measure the number and percentage of respondents who report that COSS support and information about critical social issues was relevant and appropriate for their work. 2. Survey to members and stakeholders to measure the number and percentage of respondents who report that COSS support and information about resources, training and funding for sector capacity development was relevant and appropriate for their work.

How will participants be better off?

The services enable the community development and strengthen community well-being through provision of sector information, support for collaborative projects to increase the capacity, efficiency and effectiveness of the organisations to fulfil their respective roles in the community - this includes keeping stakeholders informed and updated about changes in locations and provision of services by members.

Staff Assessment

This project is recommended as a Priority One due to its strong alignment to the Council's outcomes and priorities, as well as the significant reach and depth of the project. The project is best practice community development and is value for money.

The Council of Social Services (COSS) has been operating for over 30 years providing resources and services for the community and voluntary sector. COSS is recognised for their leadership role within the sector. Their vision is 'A world based on social equity, justice and wellbeing'. COSS work to identify social issues and identify factors impacting on sector capacity and sustainability. Other services include: Monitoring and analysis of business sector services to community sector organisations and provision of feedback; Provision of seminars and forums in response to emerging needs and of opportunities for the sector to identify and address issues of sector wellbeing, strength and capacity; and Provision of policy advice and recommendations as required, information dissemination and production of a monthly newsletter.

COSS collaborates with other groups whenever possible and opportunities for collaboration and potential partners are identified at the time when a specific activity is considered. For example, a seminar or a need for a response to an emerging or topical issue. No group provides a similar service. COSS have a formal membership of about 210, which is made up mainly of voluntary sector organisations and some individuals involved in community or social services.

COSS were previously based in Christchurch Community House. Since June 2011 they have been renting a room at North Avon Baptist Church and hope to relocate back to Community House in the CBD when re-established.

COSS have rebuilt their database of members following the earthquake and have resumed their information, newsletter, seminar and sector meeting services. They continue to provide updated information to members and stakeholders on changing locations and services within the sector, including supporting discussion on the future shape of the sector in Christchurch. COSS has also worked to support the overall resilience of the sector by facilitating a network of support for Christchurch community groups and agencies by groups from other centres. This included the donation of office furniture from Wellington community groups, assisting over 20 community groups in Christchurch displaced by earthquake.

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035241	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Deaf Society of Canterbury Incorporated	Newsletter and Events Project for the Deaf Community Newsletter and Events Coordinator The Deaf Society of Canterbury Incorporated (DSC) is seeking a contribution towards the salary for the newsletter and Events Coordinator and assistance towards the cost of producing a deaf friendly newsletter.	Staff: 1 Volunteers: 10 Volunteer hours: 100 Number of participants: 300 User fees: \$20 each pa	CCC funding history (this project only) 2010/11 - \$9,000 SCF Other sources of funding (this project only) Maurice Carter Charitable Trust - \$1,000 (pending)	\$10,318	\$ 8,818 85% percentage requested Contribution sought towards: Salaries/Wages - \$5,778 Promotional/Marketing - \$2,420 Equipment/Materials - \$500 Training/Up skilling - \$120	\$ 8,818 That the Metropolitan Funding Committee makes a grant of \$8,818 to The Deaf Society of Canterbury towards the cost of the newsletter, overheads and salary.	1

00035241	Organisation Details	Alignment with Council Strategies and Board Objectives	Staff Assessment
	<p>Organisation Description/Objectives: The Deaf Society of Canterbury (DSC) is the only social based organisation for all Deaf people in the Canterbury area. They provide significant social benefits for Deaf and hearing impaired individuals and are an integral part of Deaf culture. DSC gives the Deaf community a comfortable venue to come together to share their unique culture, language and history.</p> <p>CCC Funding History 2010/11 - \$9,000 (Newsletter, Events) SCF 2009/10 - \$25,000 (Stronger deaf club) SCF 2008/09 - \$20,000 (Office costs/staff and volunteer training) SCF</p>	<p>Alignment with Council Strategies and Board Objectives</p> <ul style="list-style-type: none"> Strengthening Communities Strategy Equity and Access for People with Disabilities Policy <p>Alignment with Council Funding Outcomes</p> <ul style="list-style-type: none"> Reduce or overcome barriers Provide community based programmes Increase community engagement Community participation and awareness Support, develop and promote capacity <p>How much will the project do? (Measures)</p> <p>They will produce 11 newsletters over the year, which will be delivered to all DSC members by the first of the month and to 35 groups locally and nationally concerned with Deaf issues. DSC will organise a minimum of 12 engaging events for the community and 12 walks. The project will sustain one part-time position (32 hours per month), whom is also a member of the Deaf community.</p> <p>How will participants be better off?</p> <p>Engaging fun events will bring in all ages of the Deaf community together to support each other, build relationships and help reduce their social isolation. The events and activities offered by DSC will encourage social interaction and a strong connection to Deaf culture. This is especially important for the Deaf refugees who need to build relationships with the local Deaf community to aid their settling in NZ. Also DSC is able to reach the younger Deaf community who have mostly been mainstream educated and may not have accepted their Deafness or their Deaf identity.</p> <p>Only 40% of Deaf adults are in employment, access to free or low cost activities are vital. Participants will be better off through increased social interaction, opportunities to develop skills and experience through volunteering, and a strengthened community. The newsletter will allow all the community to access DSC and share all the 'Deaf news locally and nationally.</p>	<p>This project is recommended as a Priority One because of its depth and impact on a vulnerable sector of the community.</p> <p>The Deaf Society of Canterbury (DSC) was established in 1922 and primarily focuses on providing support towards 'the social side of deafness'. Statistically 97% of deaf people are born into hearing families. Often this means that these children have to leave the family unit to attend schools for the deaf, many of these are boarding schools.</p> <p>The impact of moving away from the family for this group is often life changing for many individuals; on the one hand it can mean greater social isolation from mainstream society, whilst on the other it can lead to greater social cohesion amongst its peers. The Deaf Club was established by DSC to provide social benefits for Deaf and hearing impaired individuals and is an integral part of Deaf culture.</p> <p>The Coordinator's duties include; Producing the newsletter as well as running specialised Information evenings (when required) covering important topics for the deaf community, support refugees to Christchurch who are deaf, organising the walking group and assisting the other paid staff person run the deaf club and coordinate social activities.</p> <p>The Coordinator provides walks around the city, encouraging people to exercise and engage with the community in a safe environment and promotes new sporting activities for deaf people to try.</p> <p>DSC also produces a monthly newsletter that is a 'Deaf friendly' publication making full use of visual information and limited use of text presented in simple language. The newsletter contains information about events, local and national, community notices, calendar of activities, sporting fixtures and notices, new initiatives for the Deaf community and information about DSC. The newsletter is especially important to the community members who are unable to access the social events but who wish to stay in touch. Many of the community are not computer literate, this increases with the older members and the innately Canterbury deaf friendly, newsletter is the only means of receiving Deaf information. Lively engaging events are crucial to keep the Deaf Club strong and relevant and encourage all ages of the community to visit and socialise in the Deaf Club.</p> <p>Currently the DSC supports 300 members, they have doubled in size since last year. They have identified that there is currently 500 deaf people citywide. DSC also supports deaf sporting groups, advocate for the deaf community, provide training to other organisations when requested, offer budgeting support to its members and actively promotes New Zealand sign language. DSC has strong networks with the Kiwiable Network group and other Deaf Clubs around New Zealand.</p>

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00034983	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Delta Community Support Trust	Community Development, Operational, Management and Administration Costs The Delta Trust Community Development Services programmes deliver comprehensive support services to vulnerable people in Richmond and the wider Christchurch community. Its Community Development and Administration staff provide umbrella support for all of Delta's services. Services include a number of programmes, such as: the Food Store; Budget Advice; Empowerment courses; Refugee and migrant work; Delta Friendship Link; Richmond Community Action Network; and the Evergreen Club.	Staff: 8 Volunteers: 20 Volunteer hours: 1,000 Number of participants: 3,500 User fees: Nil	CCC funding history (this project only) 2011/12 - \$35,000 SCF 2010/11 - \$35,000 SCF 2009/10 - \$40,000 SCF Other sources of funding (this project only) Funds on hand - \$24,234 Other grants pending (Total \$105,543): TEC - \$8,192; Canterbury Community Trust - \$25,703; Tindall - \$2,536; CDHB - \$25,036; COGS - \$3,044; Dove - \$15,895; Lotteries Board - \$7,250; Ministry of Health (apportioned) - \$338; MSD - \$13,491; United Way - \$2,029; Waidale - \$2,029.	\$194,437	\$64,652	\$40,000 That the Metropolitan Funding Committee makes a grant of \$40,000 to Delta Community Support Trust for salaries and overhead costs.	1

Organisation Details	Alignment with Council Strategies and Board Objectives	Staff Assessment
<p>Service Base: 105 North Avon Road, Richmond</p> <p>Council Facility: No</p> <p>Legal Status: Charitable Trust</p> <p>Established: 1/01/1995</p> <p>Staff – paid: 20</p> <p>Staff – unpaid: 33</p> <p>Target groups: Older Adults, Families/Whanau, People with Disabilities, People on Limited Incomes, Refugees/Migrants.</p> <p>Networks: Canterbury Association of Budget Advisors, Foodbank Forum, Baptist Social Ministries, NZ Christian Council of Social Services, NZ Federation of Business Advisers, Christchurch Council of Social Services, Volunteering Canterbury, Aotearoa NZ Association of Social Workers.</p> <p>Audited accounts: 15/02/2012</p> <p>Organisation Description/Objectives: Delta Community Support Trust is a grassroots community organisation providing social services to Richmond/Shirley and the wider Christchurch community. This is achieved through engaging in community development programmes and offering educational and social services to: Address issues associated with ageing, personal hardship (including financial) and social disadvantage; Empowering people with disabilities. They seek to support clients in alleviating difficulties and hardships, bringing relief and facilitating their integration into the life of the wider community.</p> <p>CCC Funding History 2011/12 - \$3,450 (Commercial Dishwasher) DRF 2011/12 - \$1,500 (Richmond Community Gala) SGF 2011/12 - \$2,000 (Delta Community Garden) SGF 2011/12 - \$2,000 (Richmond Community Gala) SGF 2011/12 - \$35,000 (Community Development and Admin services) SCF 2010/11 - \$1,500 (Richmond Community Gala Day) SGF 2010/11 - \$2,000 (Gardening Project wages & resources) SGF 2010/11 - \$35,000 (Administration & Community development services wages/rent) SCF</p>	<p>Alignment with Council Strategies and Board Objectives</p> <ul style="list-style-type: none"> Strengthening Communities Strategy <p>Alignment with Council Funding Outcomes</p> <ul style="list-style-type: none"> Foster collaborative responses Reduce or overcome barriers Provide community based programmes Enhance community & neighbourhood safety Increase community engagement Community participation and awareness Support, develop and promote capacity <p>How much will the project do? (Measures)</p> <p>Delta Trust will have 7000 contacts with low income and disadvantaged people through community support services: subsidised meal programmes, food bank and budgeting services, counselling services.</p> <p>A minimum of three empowerment courses annually: 250 contact sessions with disadvantaged people.</p> <p>Friendship link services will provide to support individuals with disabilities through a range of small and large group activities and one-on-one supports.</p> <p>How will participants be better off?</p> <p>Participants will be better off through having access to community development programmes, activities, counselling and social worker support.</p>	<p>This project is recommended as a Priority One due to its strong community development approach. It is unique in its combination of services within the one community based organisation and displays best practice.</p> <p>Delta Community Support Trust (Delta) was established in 1985 formally taking over from the Richmond Mission which had been operating since 1911. It focuses on developing a compassionate, resilient, community in their local area as well as among people living in the wider Christchurch experiencing similar hardship, disability, vulnerability or isolation. The Trust aspires to a community development model where people are empowered to participate in and contribute to solutions for themselves through reciprocal relationships rather than professional dependence.</p> <p>Delta's Community Development Services include response to earthquake related issues, budget advice, community meals and garden, Empowerment courses and a foodbank. Delta works collaboratively with a number of other organisations in Christchurch to achieve a spread of service provision across areas of greater need.</p> <p>Delta's other programmes include: the Delta Friendship Link service which maintains close relationships with other providers in the mental health sector; and the Evergreen Club day programme which helps support isolated and disadvantaged elderly to remain socially engaged and physically active. Delta are involved with such initiatives as the Shirley Inter-agency Planning and Community Charter. Some funding that Delta receives from grants, such as from Ministry of Health, is apportioned across Community Development services and administration for umbrella support for its programmes.</p> <p>The Delta premises had minimal damage or disruption as a result of earthquake events despite being located 200 metres from the Red Zone. Delta have hosted a Recovery Assistance Centre and actively supported the development of the Canterbury Community Earthquake Response Network (CANCERN) in the post-quake period.</p> <p>All aspects of Delta's community development support work have continued to have increased client numbers. Overall Delta have experienced at least a 50% increase in community development services delivery over the past year. For example, there has been 20% (up to 50% at some times) increase in new clients using the Food Store. Delta received short-term funding from MSD to employ a Community Worker on reception, which has freed up other Community Development staff to focus on their specialities in order to support more people. In response to an identified community need it also offered for a period following the earthquakes Empowerment Courses targeting earthquake coping skills. It is now looking at opportunities for Gap Filler initiatives in collaboration with local schools and community.</p>

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035214	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Disabled Persons Assembly (New Zealand) Incorporated	<p>Coordinator's Salary and Annual Operating Costs</p> <p>This project is for the Christchurch and Districts Branch of DPA to provide advocacy, self empowerment and monitoring on issues of concern for people with disabilities. The Disabled Persons Assembly (DPA) is the collective voice of people with disability.</p> <p>These services will be provided through the DPA office and its Coordinator who provides the administrative assistance to the organisation, the printing of a bi monthly newsletter, provides support to volunteers and the provision of a number of local forums where people can discuss/debate and access information on current issues.</p>	<p>Staff: 1</p> <p>Volunteers: 10</p> <p>Volunteer hours: 5,200</p> <p>Number of participants: 5,000</p> <p>User fees: \$15 per person per year. For the 49 Committee Members</p>	<p>CCC funding history (this project only)</p> <p>2011/12 - \$22,500 SCF 2010/11 - \$22,500 SCF 2009/10 - \$22,000 SCF</p> <p>Other sources of funding (this project only)</p> <p>Canterbury Community Trust - \$71,468 (pending) Lottery Grants Board - \$71,468 (pending)</p>	\$80,968	<p>\$71,468</p> <p>88% percentage requested</p> <p>Contribution sought towards:</p> <p>Salaries/Wages - \$36,000 Administration - \$9,500 Volunteer Expenses - \$10,500 Promotional/Marketing - \$9,000 Hui/Conference - \$2,000 Consultants - \$4,468</p>	<p>\$22,500</p> <p>That the Metropolitan Funding Committee makes a grant of \$22,500 to Disabled Persons Assembly (NZ) Incorporated towards the Coordinator salary.</p>	1

Organisation Details

Service Base:	Currently working from home
Council Facility:	No
Legal Status:	Incorporated Society
Established:	1/01/1984
Staff – paid:	1
Staff – unpaid:	10
Target groups:	People with any form of disability, their families, their local community and any relevant social policy or issue.
Networks:	Disability and community groups city wide.
Audited accounts:	31/06/2011

Organisation Description/Objectives:

To enhance and dignify the lives of people with disabilities through advocacy, lobbying, self empowerment and monitoring issues of concern to people with disabilities, to enable their full participation in society. DPA is the collective voice for all disabled people, currently they seeking representation on CERA to have a say in the Earthquake Recovery and the rebuilding of Christchurch.

CCC Funding History

2011/12 - \$22,500 (Salary and Operational Expenses) SCF
2011/12 - \$1,500 (UN Day) SGF
2010/11 - \$22,500 (Salary, overheads, admin, volunteers) SCF
2009/10 - \$22,000 (newsletter, volunteers, admin, transport, forums) SCF
2009/10 - \$1,800 (UN Day) SGF

Alignment with Council Strategies and Board Objectives

- 'Strengthening Communities Strategy
- 'Equity and Access for People with Disabilities Policy

Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Increase community engagement
- Community participation and awareness
- Support, develop and promote capacity

How much will the project do? (Measures)

The Coordinator will work 30 hours per week and handle all referrals, enquiries, emails and phone calls in the office.

The Coordinator will facilitate the bi-monthly newsletters.

They will attend relevant committee & network meetings and will organise a minimum of four Forums in 2011 and 2012.

How will participants be better off?

Potentially all disabled people in the Christchurch and the Canterbury area (Up to 20% of the local population identify with some form of disability), will benefit through the work done by the Coordinator in advocating, lobbying and networking for the sector.

Staff Assessment

This project is recommended as a Priority One because DPA contributes significantly to funding outcomes and priorities.

DPA is unique in that it is the only umbrella organisation that represents people with all types of impairments; physical, sensory, intellectual, psychiatric and neurological acquired at any stage of life. DPA as an organisation is recognised nationally by government as the voice of people with disability and is regularly consulted. It is also recognised internationally and is a member of international societies.

The Coordinator's Salary is an essential component to keep the DPA office open and to deliver the 'hands on' support services to its members and clients. DPA also produces a bi-monthly newsletter that shares information about events and important notices/issues. Constitutionally DPA Christchurch needs to provide at least four local forums per year. Recently they have held an accessibility (Have Your Say, Christchurch Rebuild Forum), National Government Election forum 2011. To date this year DPA has run two Transport Forums and are working towards holding a Disaster Preparedness Conference in 2012.

Volunteer and transport expenses are an important item as the Regional Executive Committee members attend various meetings. Their work includes ongoing advocacy and lobbying to promote social change for the disability community, liaison/networking, provide information, building partnerships with policy makers, input into submissions, and cooperation on disability consultation processes and accessibility, influencing and monitoring of policy developments and implementation relevant to people with disability.

There is an established need for this project because it is estimated that one in five New Zealand people identify as having a disability. It is important that there is an organisation that provides disabled people with the vehicle for advocating to ensure their rights are upheld and their voice is heard. Such an organisation needs to be lead by disabled people themselves. They are disabled people speaking about issues that affect disabled people.

Investing in this project will be beneficial because DPA provide valuable input by disabled people into numerous local and national projects. DPA also provide an avenue for disabled people to come together to discuss issues, share ideas and develop input into various projects. This organisation links in with a number of disability and main stream community organisations.

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035121	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Family and Community Division (Anglican Care)	Management and Administration of Family and Community Anglican Care Family and Community Division Anglican Care (FCDAC) provides community development work throughout the city. Eleven Community Development Workers engage with the community to ascertain community needs, aspirations and goals. The work is preventative, developmental and builds community resilience. FCDAC collaborate with other community service organisations and provide a range of programmes and activities to those in need. The FCDAC is asking for contribution towards the Manager's and Administrator's salaries.	Staff: 2 Volunteers: 6 Volunteer hours: 144 Number of participants: 1,500 User fees: Nil	CCC funding history (this project only) 2011/12 - \$25,000 SCF 2010/11 - \$25,000 SCF 2009/10 - \$25,000 SCF Other sources of funding (this project only) Canterbury Community Trust - (pending)	\$128,246	\$70,000 55% percentage requested Contribution sought towards: Salaries/Wages - \$70,000	\$25,000 That the Metropolitan Funding Committee makes a grant of \$25,000 to the Family and Community Division Anglican Care towards wages	1

Organisation Details

Service Base:	56 England Street, Linwood
Council Facility:	Sydenham Community Centre, Linwood Resource Centre
Legal Status:	Other
Established:	1/01/1990
Staff – paid:	13
Staff – unpaid:	7
Target groups:	All sectors of the community, especially those who are vulnerable, fragile and marginalised.
Networks:	Anglican Care Network
Audited accounts:	1/06/2011

Organisation Description/Objectives:

The Family & Community Division of Anglican Care exists so that inclusive and empowered communities are created and maintained. For the people of Christchurch and in particular for some of the marginalised, vulnerable and fragile people in our communities. This Division is unique in Christchurch. It is the only agency that brings a collective approach to community development by employing 11 community development workers to work in different parts of the city.

CCC Funding History

Metropolitan
 2011/12 - \$15,000 (Mediation Service Salary) SCF
 2011/12 - \$25,000 (Manager's Salary) SCF
 2010/11 - \$25,000 (Salary) SCF
 2009/10 - \$25,000 (Salary) SCF
 Riccarton Wigram Community Board:
 2011/12 - \$27,000 (Salaries) SCF
 2010/11 - \$27,159 (Hei Hei/Broomfield Community Worker) SCF
 2009/10 - \$34,000 (Hei Hei/Broomfield Community Development Advisor)
 Spreydon Heathcote Community Board:
 2011/12 - \$24,000 (Salary top-up) DRF
 2011/12 - \$2,000 (Salary, Equipment) SGF
 2011/12 - \$5,000 (Telephone / Internet, Materials) SGF
 2011/12 - \$20,000 (Salaries) SCF
 2011/12 - \$20,000 (Community Development Worker Salary) SCF
 2010/11 - \$15,500 (Addington CD Worker)

Alignment with Council Strategies and Board Objectives

- Strengthening Communities

Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Provide community based programmes
- Enhance community & neighbourhood safety
- Increase community engagement
- Community participation and awareness
- Support, develop and promote capacity

How much will the project do? (Measures)

FCDAC will;

Deliver professional, caring and effective community development practice.

Continue to employ and supervise 11 Community Development Workers across five different neighbourhoods (Addington, Sydenham, Hei Hei Broomfield, Linwood and North New Brighton).

Provide best practice financial and administrative systems.

Conduct monthly staff meetings, and continuous networking with partner agencies.

How will participants be better off?

FCDAC Community Development Workers will benefit from good management and supervision, assisting them to maintain high standards of professional practice. Workers will feel less isolated and experienced reduce stress.

Regular networking will benefit all agencies through the sharing of knowledge, training and experiences.

Communities will benefit from a process of inclusion and increased engagement, and from needs-and goal-based assistance. Communities and individuals will have access to support services and programmes that will lead to increased self-reliance and resilience.

Staff Assessment

This project is recommended as a Priority One due to its city wide reach, proven track record, and best practice in terms of maintaining a high level of professionalism in the delivery of its community development initiatives.

The Manager maintains a strategic overview of the city wide projects delivered by Family and Community Division. By having a central point of coordination, the team is able to work effectively across the city by sharing information and knowledge, identifying trends and themes, and actioning collective responses. The Manager is also able to identify where there might be gaps in, or duplication of, service delivery. They ensure that local workers are part of a team that is effective, professional and delivers a high level of service to the local communities.

Family and Community Division headquarters also provides the infrastructure to maintain and sustain its Community Development projects by centralising the financial and administrative systems, reducing the burden and duplication of effort at the local level.

Family and Community Division's Community Development workers work closely with the Council's Community Development Advisers in each of the Board areas.

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035088	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Hagley Community College	<p>Refugee Programmes Coordinator and Capacity Building Courses</p> <p>Hagley Community College's Refugee Programmes work with families from refugee backgrounds in Christchurch, supporting them to achieve educationally and in settlement, primarily through the Multi-Ethnic Homework Centre and related projects.</p> <p>Hagley Community College Refugee Programmes also run an additional programme: 'Working with Refugee Communities' for service providers.</p>	<p>Staff: 25</p> <p>Volunteers: 40</p> <p>Volunteer hours: 312</p> <p>Number of participants: 1,000</p> <p>User fees: nil</p>	<p>CCC funding history (this project only)</p> <p>2011/12 - \$25,000 SCF 2010/11 - \$25,000 SCF 2009/10 - \$25,270 SCF</p> <p>Other sources of funding (this project only)</p> <p>MSD - \$10,000 (pending)</p>	\$41,900	<p>\$31,900</p> <p>76% percentage requested</p> <p>Contribution sought towards:</p> <p>Salary - \$26,400 Delivery of Capacity Building Courses - \$5,500</p>	<p>\$25,000</p> <p>That the Metropolitan Funding Committee makes a grant of \$25,000 to Hagley Community College towards the Refugee Programmes, Coordinator and Capacity Building Courses.</p>	1

<p>Organisation Details</p> <p>Service Base: Hagley Community College, Hagley Avenue</p> <p>Council Facility: No</p> <p>Legal Status: Other</p> <p>Established: 1/01/1858</p> <p>Staff – paid: 250</p> <p>Staff – unpaid: 21</p> <p>Target groups: Refugee families, people from ethnic minorities/culturally diverse groups, children 4 -18 years, older adults (women more specifically), 'At risk' youth, people with mental health issues and physical disabilities, disadvantaged/socially excluded</p> <p>Networks: Refugee & New Migrant Forum and associated Education sub-group, Regional Refugee Resettlement Forum - South Island, Adult and Community Education (ACE) Sector/ ACE Aotearoa, New Zealand Diversity Network</p> <p>Audited accounts: 1/05/2010</p> <p>Organisation Description/Objectives:</p> <p>To be a leader in creating innovative learning environments that enhances individual success and provides opportunities for lifelong learning. Refugee Programmes: To provide opportunities for newly settled and existing refugee families to engage with education in the Christchurch community through a 'whole family' approach.</p> <p>CCC Funding History</p> <p>2011/12 - \$25,000 (Refugee Programmes) SCF 2011/12 - \$4,515 (Refugee Women's Day) SGF 2010/11 - \$25,000 (Refugee Programmes) SCF 2010/11 - \$4,500 (Refugee Women's Day) SGF 2009/10 - \$25,270 (Refugee Programmes) SCF 2009/10 - \$4,710 (Refugee Women's Day) SGF</p>	<p>Alignment with Council Strategies and Board Objectives</p> <ul style="list-style-type: none"> Strengthening Communities Strategy Children's Strategy and Policy Youth Strategy and Policy Equity and Access for People with Disabilities Policy <p>Alignment with Council Funding Outcomes</p> <ul style="list-style-type: none"> Foster collaborative responses Reduce or overcome barriers Provide community based programmes Enhance community & neighbourhood safety Increase community engagement Community participation and awareness <p>How much will the project do? (Measures)</p> <p>Refugee Programmes Support - weekly numbers attending the Multi-Ethnic Homework Centre and Social Empowerment programmes.</p> <p>Annual survey to gather feedback. Multi-Ethnic Study Centre and Social Empowerment Courses for Adults. Open two nights per week</p> <p>Capacity Building Programme - Attitudes/Opinions and Follow-up Actions</p> <p>Number of participants expressing 99.5% satisfaction and knowledge gain</p> <p>Families workshop, four times a year</p> <p>How will participants be better off?</p> <p>Refugee Programmes:</p> <p>Qualitative evidence from participants of positive outcomes such as a sense of belonging and safety living in Christchurch.</p> <p>Capacity Building Workshops:</p> <p>Changes in attitudes and opinions. Participants expressing percentage of satisfaction and knowledge gain with working alongside and engaging refugee background families.</p>	<p>Staff Assessment</p> <p>This project is recommended as a Priority One due to its reach (Hagley works across the whole city with 21 schools providing voluntary teaching staff, and with whole families from refugee backgrounds; the training attracted 170 participants from 67 organisations in 2011/12), best practice (the school is cited by the Ministry of Education as a best practice model for supporting refugee families), depth (many families have complex needs), partnership funding, value for money (Hagley absorbs additional costs including staffing associated with projects and programmes) and strong alignment with Council's outcomes and priorities.</p> <p>Hagley Community College is the largest provider of refugee education in New Zealand (70% of refugee families in Christchurch attend Hagley). Hagley is also the most ethnically diverse school in the South Island. 'Schools in the host culture are in a powerful position to impact positively in the lives of refugees. (They) are a source of resilience.' Literature Review: Interventions for refugees in New Zealand Schools: Models, Methods and Best Practice' Ministry of Education 2000.</p> <p>Hagley reports approximately 4500 individuals from refugee backgrounds have settled in Christchurch in the last ten years.</p> <p>Hagley Refugee Programmes include a Christchurch-wide Multi-Ethnic Homework and Study Centre, Hagley Healthy Girls and Hagley Healthy Boys Programmes, and Adult Evening Programmes for adult refugee men and women.</p> <p>Refugee Programmes have proven their capacity to deliver over the last 13 years.</p> <p>The Refugee Programmes Coordinator (part-time) is responsible for designing, funding, delivering and evaluating the effectiveness of all programmes.</p> <p>The capacity-building courses attracted an increase of 24% in numbers of participants and an increase of 30% in numbers of organisations. These courses educate on refugee resettlement processes, cultural competency and awareness and organisational change. This course was highlighted as best practice at the 'Refugee health and Wellbeing International Conference' in November 2009. 100% of the participants in 2011/12 requested more training and information to assist with developing skills and staff to assist a more diverse Christchurch population.</p>
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2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035123	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority	
	Kingdom Resources Limited	<p>Helping People to Make A Change for the Better</p> <p>Kingdom Resources Ltd staff offer a range of programmes designed to provide budget advice, financial management training and employment services. The programmes are offered alongside one-on-one support for clients. Funding has been requested for staff salaries for its Advocates, coordinators and Trainers working in these services.</p>	<p>Staff: 10</p> <p>Volunteers: 120</p> <p>Volunteer hours: 4,056</p> <p>Number of participants: 2,600</p> <p>User fees: Nil</p>	<p>CCC funding history (this project only)</p> <p>2011/12 - \$40,000 SCF 2010/11 - \$40,000 SCF 2009/10 - \$40,000 SCF</p> <p>Other sources of funding (this project only)</p> <p>Other Income - \$240,060 Other grants (total \$ 335,257) (pending) Canterbury Community Trust - \$80,000 FACs -\$134,257 Springhill - \$15,000 MSD - \$106,000.</p>	\$575,317	\$91,500	<p>16% percentage requested</p> <p>Contribution sought towards:</p> <p>Salaries/Wages - \$67,500 Administration - \$24,000</p>	<p>\$40,000</p> <p>That the Metropolitan Funding Committee makes a grant of \$40,000 to Kingdom Resources towards salary costs.</p>	1

Organisation Details

Service Base:	300-304 Lincoln Road, Addington
Council Facility:	No
Legal Status:	Charitable Trust
Established:	1/01/1988
Staff – paid:	10
Staff – unpaid:	120
Target groups:	Disadvantaged families/whanau, women, men, young people, Maori, new immigrants, former prisoners, general community
Networks:	Budget Advice Canterbury Network; CBNZ Inc (Christian Budgeting New Zealand).
Audited accounts:	10/10/2011

Organisation Description/Objectives:

Kingdom Resources' main objective is to work alongside people and provide them with hope for the future, by equipping them with budgeting and employment tools for life. They have 23 years' experience helping those in need. Last year they assisted over 2,600 people, with a team of approximately 110 active trained volunteers, volunteer administrative staff and an office team of 10 (only three full-time).

CCC Funding History

2011/12 - \$40,000 (Budget Advice and Employment Services operating costs) SCF
2010/11 - \$40,000 (Budget Advice and Employment Services operating costs) SCF
2009/10 - \$40,000 (Budget Advice and Employment Services operating costs) SCF

Alignment with Council Strategies and Board Objectives

- Strengthening Communities Strategy

Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Provide community based programmes
- Increase community engagement
- Community participation and awareness
- Support, develop and promote capacity

How much will the project do? (Measures)

One to One Budget Advice - Target to help 1,300 people (adults and children) over the next year.

Community Budgeting Education Courses -Target to have 100 people participating in a Budget Education Course.

Community Employment Courses - To run eight community employment courses (Men @ Work programmes and Taking the First Step programmes, each designed for either men or women respectively). Both the number of courses run and the delivery style may change as well as its delivery style in response to the needs of clients.

How will participants be better off?

Clients will have better access to budget, debt management, and employment services and support programmes. These provide them with knowledge and skills, building confidence and enabling them work confidently towards a financially sustainable future. Clients' surveys will indicate positive outcomes through the use and effectiveness of services, including evidence of effective self-management skills and less reliance of Government benefits.

Staff Assessment

This project is recommended as a Priority One because it strongly aligns to Council outcomes and priorities. The project has both considerable depth and reach and it assists a large number of people with intensive support. Kingdom Resources is also seen as a best practice budget advisory service, and has provided training and resources to other services around Christchurch.

Kingdom Resources Ltd was established in 1988 to provide practical help to people struggling with debt and poverty. While other groups provide budget advice, Kingdom Resources provide a niche service through an integrated approach to budgeting and employment advice. Kingdom has the capacity to deliver this project. Its depth of experience has enabled collaboration with other similar providers, enabling sharing of resources and providing training for budget advisors from community/social service groups. This working relationship with other groups ensures that at times of high demand client referrals are shared. Kingdom Resources receive referrals from other providers when their client's problems are particularly complex and they feel an interest free loan may be appropriate. Resources have been shared both locally and nationally which provided with additional revenue, contributing to overall operation costs.

Kingdom Resources recognise that job losses, increasing and unsustainable debt and associated high levels of stress have hit Christchurch hard in the aftermath of earthquake events and recession. A key service provided since February has been CV support for job seekers (often due to redundancies). Kingdom Resources report that they have recently had high numbers of clients have success in obtaining employment after accessing this service.

Client numbers have significantly grown by more than 20% over the past 5 years and their average debt has more than doubled over the same period. In 2011 the budget and employment services helped over 2,600 people (adults and children). Volunteer hours have been approximately 78 hours per week. During the period September 2011 to February 2012 1 Budgeting Advice services handled an increasing number of clients, taking on 247 cases (an increase in 32% for that period) and handling over \$17m in debt. Six community courses were also run over the same period. A series of 11 articles on budgeting advice were also published in The Christchurch Mail. Employment Services has helped 274 people, 204 people have worked with one-to-one services, 47 people attended financial teaching courses and from the 274 people Kingdom Resources have seen this year 84 people have gained jobs.

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035012	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	LifeLine Christchurch Charitable Trust	Delivery of LifeLine Christchurch 24/7 services This project is for the continued delivery of the LifeLine counselling services (telephone and email) in Christchurch. The telephone service is free, of high quality, accessible to anyone in the community and uses accredited, skilled counsellors. LifeLine is often the only service available for crises after business hours. The email counselling service is likewise available to anyone, including the deaf or hearing-impaired.	Staff: 5 Volunteers: 85 Volunteer hours: 15,500 Number of participants: 10,000 User fees: Nil	CCC funding history (this project only) 2011/12 - \$20,000 SCF 2010/11 - \$20,000 SCF 2009/10 - \$20,000 SCF Other sources of funding (this project only) Funds on hand/other funders - \$295,755 KA Boyd Trust - \$4,000 (pending) W Toomey Trust - \$3,000 (pending) Sargood Bequest - \$2,000 (pending)	\$366,755	\$62,000 17% percentage requested Contribution sought towards: Salaries - \$33,000 Administration - \$8,000 Power - \$1,000 Voluntary expenses - \$2,000 Training - \$3,000 Telephone/internet - \$4,000 Rent - \$10,000 Travel - \$1,000	\$20,000 That the Metropolitan Funding Committee makes a grant of \$20,000 to LifeLine Christchurch Charitable Trust towards Delivery of LifeLine Christchurch 24/7 services.	1

Organisation Details

Service Base:	Knox Centre, 1 Knox Lane
Council Facility:	No
Legal Status:	Charitable Trust
Established:	1/01/1964
Staff – paid:	5
Staff – unpaid:	100
Target groups:	All ages, all issues, all groups, all types, all ethnic groups.
Networks:	Member of LifeLine New Zealand, NZ Council of Social Services, Member of Volunteering Canterbury
Audited accounts:	30/06/2011

Organisation Description/Objectives:

LifeLine's Mission is to reduce personal distress and enable positive change and to have an emotionally healthy community. LifeLine is committed to people and believes in their infinite value and dignity; that all people have a right to emotional, mental and spiritual well-being; all people have the right to be listened to without judgement; all people are valued and are able to grow and change; all people will be encouraged to manage in the present.

CCC Funding History

2011/12 - \$20,000 (LifeLine Services - General operating costs) SCF
 2010/11 - \$20,000 (LifeLine Services - General operating costs) SCF
 2009/10 - \$20,000 (LifeLine Services - General operating costs) SCF

Alignment with Council Strategies and Board Objectives

- Strengthening Communities Strategy

Alignment with Council Funding Outcomes

- Reduce or overcome barriers
- Provide community based programmes
- Enhance community & neighbourhood safety
- Community participation and awareness
- Support, develop and promote capacity

How much will the project do? (Measures)

Provision of 24/7 telephone counselling 365 days per year.
 Provision of email counselling to all email requests, 800 anticipated.
 Two counsellor training courses, with an anticipated 40 new volunteers.

How will participants be better off?

Clients are counselled during the call and empowered and able to manage their situation. They are helped to see other ways to solve their issues and work through to a new positive outcome. Many are able to finish the counselling with tools to implement good changes in their life.

Counsellors who complete the training courses usually go through personal change. They learn skills for life, of listening and counselling, which they can then use in their vocations and communities.

Staff Assessment

This project is recommended as a Priority One due to the impact of the project on the city, its reach, its depth, its best practice, strong alignment to Council outcomes and priorities, and its value for money (over 80 volunteer counsellors, 15,000 hours).

LifeLine Christchurch Charitable Trust employs 1 full-time administrator and 4 others; a Trainer, a Clinical Support Worker, a Clinical Manager and a Funding Manager.

In spite of being effectively out of action for 11 weeks due to earthquake disruption, LifeLine Christchurch received 10,394 telephone calls in 2011.

Common issues raised during telephone calls include: abuse/violence, mental illness, life direction, suicide-related issues and loneliness. Many calls fielded were stress related.

Other services include email counselling, which gives access to the vulnerable and hearing-impaired and those who are not able to use verbal counselling processes. Emails responded to in 2011 were 417.

LifeLine also supports its volunteer counsellors with initial training of more than 60 hours and ongoing supervision and training. Each year approximately 50 people are trained in two intakes. This enables the organisation to maintain a large number (approximately 85) of trained counsellors. Volunteer hours are over 15,000 per year, a huge contribution.

LifeLine's clinical team also conducts training seminars for community agencies at low or no cost, for example, 'De-escalation Skills'.

This service has proven its capacity to deliver this vital service to the city in the midst of earthquake disruption of its service and a loss of volunteers from out of the city.

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00034962	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Music Centre Of Christchurch Trust Board	<p>Administration costs</p> <p>The Music Centre of Christchurch Trust is seeking funding for administration to carry out the strategic direction of the Board.</p> <p>Without a building which generates income at present, they require assistance to cover administration costs for the Manager. The Trust is working with their insurers, architect, engineers and the Council along with the music community towards the rebuild of the facility.</p> <p>The aim is to begin building by the end of 2012 and be open at the beginning of 2014.</p>	<p>Staff: 2</p> <p>Volunteers: 6</p> <p>Volunteer hours: 500</p> <p>Number of participants: 50,000</p> <p>User fees: Nil</p>	<p>CCC funding history (this project only)</p> <p>2011/12 - \$38,500 SCF 2010/11 - \$40,000 SCF 2009/10 - \$40,000 SCF</p> <p>Other sources of funding (this project only)</p> <p>The Music Centre is operating from a private home for administration to keep overheads to a minimum. The owner is funding the overheads and providing a room free of charge for this purpose.</p>	\$53,400	<p>\$50,000</p> <p>94% percentage requested</p> <p>Contribution sought towards:</p> <p>Salaries/Wages - \$50,000 Power - \$400 Volunteer Expenses - \$1,000 Equipment/Materials - \$1,000 Hui/conferences/meetings - \$500 Telephone/internet - \$500</p>	<p>\$38,500</p> <p>That the Metropolitan Funding Committee makes a grant of \$38,500 to the Music Centre of Christchurch Trust towards salaries.</p>	1

Organisation Details

Service Base:	Manager's home, Trust meetings at Westpac hub.
Council Facility:	No
Legal Status:	Incorporated Society
Established:	1/01/1993
Staff – paid:	2
Staff – unpaid:	8
Target groups:	Music community of Christchurch
Networks:	Arts Voice, Creative NZ, Civic Music Council
Audited accounts:	31/12/2010

Organisation Description/Objectives:

Facilitation of the Performing Arts.
To foster, promote and facilitate excellence in musical performance, musical education and related activities reflecting the diversity of performing arts in Christchurch.
Accessibility - to provide affordable facilities taking into account the nature of the organisations hiring the space
Education - to provide a quality environment for teaching performing and administration
Preservation - to maintain preserve and enhance the heritage of the buildings and surroundings.

CCC Funding History

2011/12 - \$40,000 (Administration) SCF
2010/11 - \$40,000 (Administration) SCF
2010/11 - \$100,000 (Restoration of building) Heritage Funding
2009/10 - \$40,000 (Administration) SCF

Alignment with Council Strategies and Board Objectives

- Strengthening Communities Strategy
- Arts Policy & Strategy 2002

Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Provide community based programmes
- Increase community engagement
- Community participation and awareness
- Support, develop and promote capacity

How much will the project do? (Measures)

As there is no building, outcomes vary from previous years.

Purchase the land, further develop plans in consultation with the arts community and begin the rebuild.

Ensure the facilities are affordable for the users.

Work with various organisations and benefactors for funding towards the rebuild.

How will participants be better off?

The community will have an accessible facility to learn, teach, rehearse compose, record and perform in. It will be a gathering place with a variety of spaces to suit different needs.

Staff Assessment

This project is recommended as a Priority One due to its contribution to the continuation of accessible music opportunities and the Trust's determination to rebuild in the central city.

Despite being without a venue, the Trust has continued its popular weekly concert series this year, performing in the Salvation Army Citadel, Beckenham and the lunch time concert series in St Augustine's Church Cashmere. The number of concerts and audience attendances have doubled since the earthquakes.

The Trust and Manager are working in collaboration with a number of groups and individuals to ensure the planned new facility will increase community participation and engagement. The music community will benefit hugely from the establishment of this facility where people of all ages and all communities will be encouraged to embrace music and related art forms.

The Trust has been supported by Central City Plan staff and is determined in its endeavours to bring the Music Centre back to the centre of the city.

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035165	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Neighbourhood Trust	<p>Parenting Week 2013</p> <p>Neighbourhood Trust is seeking funds for Parenting Week 2013.</p> <p>The Trust has organised and run two Parenting Weeks in 2009 and 2011; these were based in the Shirley Papanui and Fendalton Waimairi Wards. Due to demand and requests from the community, Neighbourhood Trust wants Parenting Week 2013 to be available to all Christchurch residents.</p>	<p>Staff: 2</p> <p>Volunteers: 35</p> <p>Volunteer hours: 850</p> <p>Number of participants: 2,000</p> <p>User fees: Gold coin entry to some events, and set ticket prices for key note speakers</p>	<p>CCC funding history (this project only)</p> <p>2010/11 - \$2,000 SGF F/W 2010/11 - \$1,500 SGF F/W 2010/11 - \$2,250 SGF S/P 2010/11 - \$3,000 SGF S/P</p> <p>Other sources of funding (this project only)</p> <p>Archer Memorial Trust (pending) Noelene and David Diggs Foundation (pending)</p>	\$52,354	\$36,000	<p>\$25,000</p> <p>That the Metropolitan Funding Committee makes a grant of \$25,000 to the Neighbourhood Trust towards costs for Parenting Week 2013.</p>	1

Organisation Details

Service Base:	64 McFadden Road, St Albans
Council Facility:	No
Legal Status:	Charitable Trust
Established:	1/05/1999
Staff – paid:	6
Staff – unpaid:	171
Target groups:	Parents, Youth, Children
Networks:	Signatory of Shirley Charter, Member of Volunteer Canterbury, Member of One Voice, Te Reo Kotahi (on Steering Group)
Audited accounts:	1/08/2011

Organisation Description/Objectives:

Neighbourhood Trust works to identify strengths and address needs in the Shirley Papanui community that are not being met. They aim to assist people to access services and empower them by improving their basic life skills and link them to other services. Neighbourhood Trust works with other organisations to achieve these goals.

CCC Funding History

2011/12 - \$35,193 (Operational Costs) SCF S/P
2011/12 - \$3,500 (Community Day) SGF S/P
2011/12 - \$3,000 (Holiday Programme) SGF S/P
2011/12 - \$1,000 (Glenmoor Holiday Costs) SGF S/P
2011/12 - \$3,500 (Fireworks Events) SGF S/P
2011/12 - \$500 (Promotional Materials) SGF S/P
2010/11 - \$33,492 (Operational Costs) SCF S/P
2010/11 - \$2,000 (Coordinator) SGF F/W
2010/11 - \$1,500 (Venue Hire) SGF F/W
2010/11 - \$2,250 (Venue Hire) SGF S/P
2010/11 - \$3,000 (Parent Week) SGF S/P

Alignment with Council Strategies and Board Objectives

- Strengthening Communities Strategy
- Youth Strategy
- Children's Policy

Alignment with Council Funding Outcomes

- Foster collaborative responses
- Provide community based programmes
- Community participation and awareness

How much will the project do? (Measures)

Parenting Week will run in August 2013

It will consist of at least three key-note speakers and offer 12 to 20 seminars, workshops and expos during the week covering relevant parenting issues and topics

How will participants be better off?

Participants will gain new skills and strategies to assist parenting their children

There will be seminars on specific parts of parenting and being a family

Information on what child, youth and parenting services are available in the community

Staff Assessment

This project is recommended as Priority One due to the impact it will have on the city and the highly collaborative approach taken by the Trust.

Neighbourhood Trust has been actively involved in the Mairehau/North St Albans area for over 10 years. They run a variety of programmes and events (Mairehau Community Day, Parenting Week, Family Fireworks Extravaganza, and Christmas Day Tea) as well as advocating on behalf of local residents.

The Trust has had a huge response to Parenting Week activities held in 2009 and in 2011, these were held in the Shirley Papanui and Fendalton Waimairi Wards.

Most seminars and workshops were booked out, showing there was a demand for good information on parenting. Due to increased interest and requests from the wider community Neighbourhood Trust want parenting Week 2013 to be a citywide event.

They are liaising with key local organisations and providers citywide, with the aim of holding a variety of workshops and seminars on relevant parenting topics and issues across the city.

The week of events will highlight parenting in a positive way and allow access to resources and new strategies in dealing with situations that arise in family life. This will enhance basic life skills with a longer term objective of building stronger, healthier and happier families. For many parents, coming to a parenting week event is an introduction to an aspect of parenting they would like further assistance with.

Some of the seminars/workshops which were popular in past parenting weeks were: healthy eating on a budget, single parenting, safety issues with tweens, cyber safety, drugs and alcohol, family budgeting, and brain development in children.

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035040	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Nga Hau E Wha National Marae Charitable Trust	<p>Marae Management</p> <p>The Marae is seeking funding for the position of the Manager of Nga Hau E Wha National Marae complex.</p> <p>This position will oversee the sustainable growth process for the Marae, manage the continual quality improvement processes that will ensure a complimentary pathway towards effective establishment of initiatives, project and programmes that will enrich the Marae environment and re-affirm its position in the market place as an iconic place to visit or see when in Canterbury.</p>	<p>Staff: 2</p> <p>Volunteers: 12</p> <p>Volunteer hours: 120</p> <p>Number of participants: 5,000</p> <p>User fees: Nil</p>	<p>CCC funding history (this project only)</p> <p>Other sources of funding (this project only)</p>	\$80,000	<p>\$80,000</p> <p>100% percentage requested</p> <p>Contribution sought towards:</p> <p>Salaries/Wages - \$80,000</p>	<p>\$40,000</p> <p>That the Metropolitan Funding Committee makes a grant of \$40,000 to Nga Hau E Wha National Marae towards the Managers wages.</p>	1

Organisation Details

Service Base:	250 Pages Road, Aranui
Council Facility:	no
Legal Status:	Incorporated Society
Established:	23/06/2004
Staff – paid:	2
Staff – unpaid:	10
Target groups:	General population

Networks: Canterbury Youth Workers Collective; National Urban Maori Authority; Maori Community Leadership forum; Maori and Pacific Health Forum; NZAPEP; NZ Tourism Industry; NZ Maori Wardens Assn; Nga Maata Waka Whanau Ora Collective

Audited accounts: 31/12/2011

Organisation Description/Objectives:

To maintain and preserve existing facilities and buildings of the Marae for the benefit of the community and to enable the Marae to serve as a repository of knowledge and experience of Maori customs and protocols;
To develop and deliver effective and responsive services from the Marae in all sectors that will enhance the profile of Nga Hau E Wha National Marae as a place for all people, all nations to visit and an iconic place for all visitors to Christchurch to want to visit and see.

CCC Funding History

None to date

Alignment with Council Strategies and Board Objectives

- Strengthening Communities Strategy

Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Provide community based programmes
- Enhance community & neighbourhood safety
- Increase community engagement
- Community participation and awareness
- Support, develop and promote capacity

How much will the project do? (Measures)

Build a social housing complex comprising of nine homes and housing up to 27 people on the Marae reservation land.

Ensure the Marae complex is tenanted through the accommodation of service providers who will deliver their core business to the community e.g. District Courts, Probation Services; CYF; Te Puna Whaiora; Earthquake Coordination Support Services

Work with at least six other agencies and/or providers to accommodate their office relocation to this site

To base at least two other enterprises at the Marae

How will participants be better off?

Through this project Nga Hau E Wha National Marae will build community relationships.

Participants will: not feel intimidated about visiting the Marae and will be encouraged to use the facilities for other gatherings, functions or celebrations.

Feel accommodated in terms of a Maori cultural experience and/or access to a Marae.

Strengthen their relationship with Maori and this action itself promotes the intent of improving beneficial relationships with the wider community.

Increase their networks with Maori and Maori organisations resulting in collaborative responses to service delivery.

Be able to include and balance diverse perspectives associated with effective community cultural and social development activities

Staff Assessment

This project is considered Priority One due to the impact and reach of the project which contributes significantly to the funding outcomes and priorities.

Other funding sourced in the budget is for the general running costs of the Marae, this application is seeking funding for the managers position.

Nga Hau E Wha is an urban Marae, built in the 1980's and opened in 1990 as part of New Zealand's Sesqui celebrations. The Marae was built to cater for non Ngai Tahu Maori who live in the city and want to continue their cultural practices. It also caters for non Maori providing a place where every nation can be a part of a Marae, hence its title National Marae. This Marae is not a Ngai Tahu Marae represented at TRONT and therefore is not funded by Ngai Tahu. It is managed by a Charitable Trust.

After the Earthquakes the Marae was a Recovery Assistance Centre and housed displaced agencies so that services that were needed in the East side could continue.

It continues to support those displaced services and to provide assistance to vulnerable families on the East side. The programmes that the Marae delivers to the community are vital.

The Manager is responsible for the running of the Marae, its staff and tenants. The Manager is also responsible for key projects such as social housing and investigating other projects that would fit into the unique nature of the Marae, sourcing funding, maintaining and building relationships with key organisations.

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00034975	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Okains Bay Maori and Colonial Museum	Pathways to Sustainability Stage 2 (Custodian wages component) In 2010-2011 the Okains Bay Maori and Colonial Museum commenced work on the Pathways Project towards the sustainability and longevity of the Museum. Custodians are required to live on site, open the Museum, maintain the grounds and buildings and undertake professional development opportunities.	Staff: 2 Volunteers: 90 Volunteer hours: 4,176 Number of participants: 8,000 User fees: \$41,958	CCC funding history (this project only) 2011/12 - \$25,000 SCF Metro 2010/11 - \$25,000 SCF Metro Other sources of funding (this project only) None for this project.	\$46,592	\$25,000 54% percentage requested Contribution sought towards: Custodian wages - \$25,000	\$25,000 That the Metropolitan Funding Committee makes a grant of \$25,000 to the Okains Bay Maori and Colonial Museum Trust towards the Pathways to Sustainability Stage 2 (Custodian wages component)	1

Organisation Details

Service Base:	Okains Bay Maori and Colonial Museum, Okains Bay
Council Facility:	No
Legal Status:	Charitable Trust
Established:	6/02/1977
Staff – paid:	2
Staff – unpaid:	90
Target groups:	All age groups including older adults, families, children, school groups, Maori, and visitors.
Networks:	NZ archaeological Association, NZ Antique Arms Association, Museums Aotearoa
Audited accounts:	1/05/2010

Organisation Description/Objectives:

Okains Bay Maori and Colonial Museum Draft Strategic Plan 2010-2020: acknowledges all taonga Maori and historic artefacts in its collection and their associated people, stories and associations. It will be a unique, energetic and innovative cultural destination, embracing and recognising the Waitaha, Ngati Mamoe, Ngai Tahu and Pakeha migration stories, the cultural landscape of Te Pataka o Rakaihautu, Okeina and Kawatea, the existing museum site, historic buildings and precinct of Okains Bay settlement

CCC Funding History

2011/12 - \$25,000 (wages custodians) SCF Met
 2010/11 - \$25,000 (wages custodians) SCF Met
 2010/11 - \$5,000 (Oral history project) SGF A/W
 2009/10 - \$ 1,200 (First Aid kits and training) DRF A/W
 2009/10 - \$10,000 (MOU between BPDC and CCC)
 2009/10 - \$10,000 (Improvements to waka shed)
 2008/09 - \$10,000 (MOU between BPDC and CCC)

Alignment with Council Strategies and Board Objectives

- Strengthening Communities Strategy
- Arts Strategy
- Board Objective:
- To promote participation of Banks Peninsula residents in recreation and cultural events/programmes.

Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Provide community based programmes
- Enhance community & neighbourhood safety
- Increase community engagement
- Community participation and awareness
- Support, develop and promote capacity

How much will the project do? (Measures)

The Organisation will provide guidance and documentation to ensure the Museum functions according to Museum standards.

The following outcomes based on the previous year will be measured.

The Museum will be open for 2,912 hours annually;

There will be at least 5,129 visitors annually;

There will be at least 500 people in visiting Tour Groups.

How will participants be better off?

The Museum will be open daily except Christmas Day;

Waitangi day celebrations will be successful;

Custodians will be employed on legal employment contracts;

Reporting to Board will be in line with the template developed;

Custodians will continue with Museum National Qualification;

Custodians will develop new initiatives.

Staff Assessment

This project is recommended as a Priority One because the Okains Bay Maori and Colonial Museum is considered to be of historical significance both nationally and locally and is a key cultural facility within Christchurch City, attracting 8,000-10,000 visitors annually.

The Okains Bay Maori and Colonial Museum provides a superb educational and heritage resource for the wider Christchurch City, appealing across the age ranges to visitors from the region, national and international. It has the record for the longest running Waitangi Day celebrations in the South Island, this being its 35th consecutive year.

The Okains Bay Maori and Colonial Museum is centred geographically and historically within the rohe of Te Runanga o Koukourarata and is a much loved resource of the local community enjoying superb support from Te Runanga o Koukourarata, the Ngai Tahu Papatipu Runanga of the Eastern Bays. These relationships will continue to be developed and nurtured.

T.L.Rodney Wilson, retired Director Auckland Museum, has said, "Okains Bay Museum is not just another worthy historical society collection. It is national in the importance of its collections, and enjoys widespread recognition within the New Zealand museum profession for its status".

There is a comprehensive collection of Taonga Maori and of early rural, colonial material and buildings - over 8000 items - a waka huia of all that makes Banks Peninsula remarkable. Several items from the collection are currently on loan to Te Papa.

Okains Bay has special significance to Ngai Tahu and Ngai Tahu is strongly represented on the Trust Board. To date no funding from Ngai Tahu has been provided for museum activities or development as their funding is generally applied to capacity building within the Iwi.

The Board is progressing towards addressing long-term improvements in management structures for the future vitality and sustainability of the museum. Both the earthquakes and ongoing aftershocks has had a significant impact on the Board's income stream due to the reduction in visitor numbers, a 30% reduction on the 2009 year records, however some benefits were gained from the cruise ship visits to Akaroa in the 2011-12 season.

An integral part of the project is ensuring that custodians are employed in salaried positions and have employment contracts with defined roles and responsibilities. Staff are required to live on site, open the museum, welcome visitors and answer their enquiries, clean the buildings and surrounding grounds, record visitor numbers, assist with Waitangi Day, report to the Trust Board at monthly meetings and provide after hours security for the site.

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00034836	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Parafed Canterbury	<p>Active Participation for the Physically Disabled</p> <p>Sports Development Coordinator, Volunteer expenses and Junior Sports Programme</p> <p>Parafed Canterbury provide sports and recreation opportunities for people with a physical disability. This is achieved by providing programmes, facilities, equipment and volunteer support.</p> <p>Contribution is sought towards three key areas of their operation - Volunteer reimbursement of expenses, junior sports programme and salary for sports development coordinator.</p>	<p>Staff: 5</p> <p>Volunteers: 100</p> <p>Volunteer hours: 2,000</p> <p>Number of participants: 450</p> <p>User fees: \$40pa membership</p>	<p>CCC funding history (this project only)</p> <p>2011/12 \$18,500 SCF 2010/11 \$18,500 SCF 2009/10 \$18,500 SCF 2008/09 \$20,000 SCF</p> <p>Other sources of funding (this project only)</p> <p>Lion Foundation - \$30,000 User/Registration Fees - \$6,500 Funds on hand - \$10,000</p>	\$70,500	\$24,000	<p>\$18,500</p> <p>That the Metropolitan Funding Committee makes a grant of \$18,500 to Parafed Canterbury towards volunteers, sports development and the junior and youth sports programmes.</p>	1

Organisation Details

Service Base:	Burwood Hospital
Council Facility:	No
Legal Status:	Incorporated Society
Established:	1/01/1967
Staff – paid:	5
Staff – unpaid:	120
Target groups:	Physically disabled
Networks:	Kiwiabe Network, Paralympics New Zealand, Volunteering Canterbury
Audited accounts:	1/01/2010

Organisation Description/Objectives:

Provide Sport and recreation opportunities to all people with a physical disability.

CCC Funding History

2011/12 \$18,500 (Volunteers, Junior Sports Club, Sport Development) SCF
2010/11 \$18,500 (Volunteers, Junior Sports Club, Sport Development) SCF
2009/10 \$18,500 (Volunteers, Junior Sports Club, Sport Development) SCF
2008/09 \$20,000 (Volunteers, Junior Sports Club, Sport Development) SCF

Alignment with Council Strategies and Board Objectives

- Physical Recreation and Sport Strategy 2002
- Strengthening Communities Strategy

Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Provide community based programmes
- Increase community engagement
- Community participation and awareness
- Support, develop and promote capacity

How much will the project do? (Measures)

Junior Sports Club will provide 40 weekly programmes over a 12 month period

Youth Club will provide 20 fortnightly programmes over a 12 month period

Over 100 volunteers will assist in nine weekly programmes and two events over a 12 month period

Six sports will be assisted by the Sports Development Coordinator. Support will be in the form of assistance in funding, logistical and technical areas.

45 new individual members will be supported to either get into an activity/sport or to reach their goals within their chosen activity.

How will participants be better off?

Sport and recreation are key elements to all people's lives.

Having a disability can mean that individuals can have added challenges to able bodied people, these projects ensure that the support and programmes are in place to ensure that all barriers are lifted and that individuals will have the added benefits of both physical and mental health.

Staff Assessment

This project is considered a Priority One due its depth. The support that this organisation provides breaks down barriers for people with physical disabilities to participate in sport and recreation activities. There is no other organisation providing this type of support in Christchurch.

Parafed Canterbury employs five staff but is largely volunteer based with over 120 volunteers involved running activities and programmes.

The Sports Development Coordinator's position oversees the running of Parafed programmes, liaising with sports clubs as well as managing their large volunteer base. This position also works with a large number of disabled individuals (over 200 annually) who are looking to get involved in sport.

Parafed Canterbury's scope ranges from participation based activities through to those looking to compete at the highest level. Parafed Canterbury also works with main stream clubs to provide opportunities for disabled athletes. The organisation is a key player in providing sport for this sector of the community.

Parafed Canterbury junior sports programme provides activities for severely disabled children from the ages of 5-14. There are no other providers of these types of activities in Christchurch for children with this level of disability, approximately 20 individuals participate in the junior sports programme. Sports provided include table cricket, soccer, swimming, basketball, and indoor bowls.

In 2010 Parafed Canterbury also set up a youth sports club for participants aged 16-22 years due to an identified shortage of activities for people with disabilities in this age group. Since then the programmes numbers have more than doubled with approximately 15 individuals taking part in this programme.

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00034859	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	People First Christchurch	<p>Ongoing Group Training and Support.</p> <p>This project is for the provision of a base for People First to support people with intellectual impairment to self advocate from and represent the views of people with intellectual disabilities in the Christchurch area.</p> <p>People First is run by people with intellectual impairment for people with intellectual impairment, with the support of the Group Assistant. People First Members are active in the community and attend many forums and meetings and provide a powerful self advocacy service. Their motto is 'Nothing About Us Without Us'.</p>	<p>Staff: 1</p> <p>Volunteers: 8</p> <p>Volunteer hours: 2,000</p> <p>Number of participants: 40</p> <p>User fees: Free Service</p>	<p>CCC funding history (this project only)</p> <p>2011/12 - \$15,000 SCF 2009/10 - \$13,000 SCF 2008/09 - \$13,500 SCF</p> <p>Other sources of funding (this project only)</p> <p>Canterbury Community Trust - \$26,450 (pending)</p>	\$35,500	\$35,500	<p>\$15,000</p> <p>That the Metropolitan Funding Committee makes a grant of \$15,000 to People First Christchurch towards salaries, rent and operational costs.</p>	1

Organisation Details

Service Base:	Essex Street
Council Facility:	No
Legal Status:	Incorporated Society
Established:	1/01/2003
Staff – paid:	1
Staff – unpaid:	6
Target groups:	People with intellectual disabilities.

Networks: NZ Federation of Disability Information Centres, People First New Zealand, DIG: Disability Inclusion Group, DAG: CCC Disability Advisory Group, ChCh Advocacy Network, CDHB Consumer Council, Waimakariri Community Advisory Group, Office of Disability.

Audited accounts: 30/07/2010

Organisation Description/Objectives:

Nothing about us, without us' is the motto of People First and underpins everything they do. Their goal is for people with intellectual disabilities to become confident, strong leaders who can speak up for themselves and for others who cannot speak for themselves. They aim to influence decision makers and create positive change in the disability sector.

CCC Funding History

2011/12 - \$15,000 (Training and Support) SCF
2011/12 - \$3,500 (Volunteer Training) SGF
2010/11 - \$15,000 (Organisational costs) SCF
2009/10 - \$13,000 (Salary, admin and office rent) SCF
2009/10 - \$5,000 (Volunteer training project) SGF
2008/09 - \$13,500 (Group expenses, Assistant's wages and office rent) SCF

Alignment with Council Strategies and Board Objectives

- Strengthening Communities Strategy
- Equity and Access for People with Disabilities Policy

Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Increase community engagement
- Community participation and awareness
- Support, develop and promote capacity

How much will the project do? (Measures)

People First's office will be open during business hours every week.
They will hold 11 meetings per year and attend regional meetings three times a year

How will participants be better off?

With People First support, members will be able to:
Speak in public with more confidence and clarity.
Present more plain language workshops for people with intellectual disability.
Present more papers/workshops at schools, polytechnics, work places, conferences and seminars.
Members have a place of belonging where they can support one another and share ideas and experiences.

Staff Assessment

This project is recommended as a Priority One because People First contributes significantly to funding outcomes and priorities.

People First Christchurch is part of a unique national self-advocacy organisation that is 'user-led, nothing about us without us'. It is run by people with intellectual impairment, for people with intellectual impairment. People with intellectual impairment advocate on issues that impact all people with intellectual impairment. This group of people are often excluded and marginalised and are creating history by gaining confidence and finding their own voice to speak out on issues where often in the past other people spoke for them, or made decisions about what was best for them, without their input.

People First are showing society how much people with intellectual impairment can do if they are given the chance. Being user-led isn't easy as things take longer and they are constantly thinking about how to support each other. Their core work is: to make sure that people with intellectual impairment can speak out and be heard on things that are important to them in government, in services and in the community; represent people with intellectual impairment who cannot speak for themselves; promote their rights and make sure are heard and listened to. Since 2011 People First Christchurch has grown by 10 members, they now support and mentor 40 people.

They contribute to local and national disability-advocacy initiatives. People First have the capacity to deliver this project. They have gradually developed this service and they continue to receive national/local recognition and encouragement for their work. People First is involved in representing the needs of people with intellectual impairments on about 20 different advisory groups or working parties including the Council's Disability Advisory Group, the National Public Transport Working Group, the Total Mobility Advisory Group, the Office for Disability Issues Council, the CDHB Consumer Council, the Ministry of Health Consumer Council, the UN Convention Coalition, the Accessible Transport Action Group and the Disabled Persons Assembly at both a local and national level. New initiatives include members participating in the nationally led focus group 'Enabling Good lives Project' which is going to be piloted in Christchurch. Members can also enrol in the 'Work for Us' course which explores work and your rights.

Often people with intellectual impairment are told what to do and how to think for their whole lives so they lose confidence to make their own decisions. People First provide role models who support and inspire others to also believe in themselves. The difference with this group is that they do not provide services, but are an organisation for people with intellectual impairment to self-advocate.

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035208	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Presbyterian Support (Upper South Island)	<p>HomeShare Programme</p> <p>HomeShare is a day activity programme for vulnerable older people to increase social connection. Last year, the Strengthening Communities Fund provided funding to pilot the project in Christchurch City.</p> <p>Individuals or couples are recruited and trained as HomeShare hosts. They host up to four older people at their home, for one or two days per week, to share in activities, meals and companionship.</p> <p>This application is for wages and overheads for the HomeShare project.</p>	<p>Staff: 2</p> <p>Volunteers: 10</p> <p>Volunteer hours: 1,320</p> <p>Number of participants: 72</p> <p>User fees: Nil</p>	<p>CCC funding history (this project only)</p> <p>2011/12 - \$20,000 SCF Metro.</p> <p>Other sources of funding (this project only)</p> <p>Lotteries Commission - \$35,000 Todd Foundation EQ Fund - \$40,000</p>	\$154,125	\$46,000	<p>\$20,000</p> <p>That the Metropolitan Funding Committee makes a grant of \$20,000 to Presbyterian Support (Upper South Island) towards wages for the HomeShare Project.</p>	1

Organisation Details

Service Base:	44 Bealey Avenue
Council Facility:	No
Legal Status:	Incorporated Society
Established:	1/01/1908
Staff – paid:	330
Staff – unpaid:	275
Target groups:	Older Adults, Youth, Child and Family.
Networks:	NZ Council of Christian Social Services, Right Services Right Time (Christchurch), Social Services Providers of Aotearoa (SSPA), Elder Care Canterbury.
Audited accounts:	30/06/2011

Organisation Description/Objectives:

Presbyterian Support (Upper South Island) is a large not for profit organisation with its head office and two service centres in Christchurch and branch offices in Nelson, Blenheim, Rangiora, Greymouth and Ashburton. It is a community based Christian social services agency working towards a just and inclusive society through the delivery of a wide range (50 last year) of services developed in response to local needs.

CCC Funding History

2011/12 - \$20,000 (HomeShare) SCF Metro.
 2011/12 - \$4,950 (Grandparents as Parents) SGF Metro.
 2010/11 - \$4,000 (Grandparents as Parents Social Events) SGF Metro.
 2010/11 - \$3,375 (Elder Care Canterbury for Carer Support pilot) Metropolitan Older Adults Advisor Budget.
 2009/10 - \$20,000 (Stand Tall Tai Chi) SCF Metro.
 2009/10 - \$1,000 (Holly House Education Sessions) SGF Metro.

Alignment with Council Strategies and Board Objectives

- Strengthening Communities Strategy.
- Ageing Together Policy.

Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Provide community based programmes
- Enhance community & neighbourhood safety
- Increase community engagement
- Community participation and awareness

How much will the project do? (Measures)

Figures for 2012/13: Hosts 10 to 12; Clients 30 to 36; Sessions per week 10 to 24; Volunteers 10 to 24; Volunteer Hours per week 30 to 72.

Figures for 2013/14: Hosts 14 to 16; Clients 42 to 48; Sessions per week 14 to 36; Volunteers 14 to 32; Volunteer hours per week 90 to 216.

How will participants be better off?

The positive health and social outcomes to clients that attend HomeShare are measured through regular monitoring of the clients and written reports from hosts.

All Presbyterian Support programmes are evaluated against outcomes of: Enhanced Quality of Life (Safety, Security, and Wellbeing), Improved Social Connection, Better Social Functioning and Responsive Relationships. Measurement is through annual satisfaction surveys.

Results for HomeShare programmes in North Canterbury (April 2011) and the West Coast (Feb 2012), show high levels of satisfaction (over 90+ %) with the service, as well as high levels (95+ %) of reported improved social connectedness and functioning. Presbyterian Support believe the first year's survey for Christchurch will show the same levels of approval and value to the Christchurch clients, and that the service is fulfilling the needs of the clients for social interaction and activity.

Staff Assessment

This project is recommended as a Priority One due to its innovation and because it provides socialisation and support for the more vulnerable residents in the community and their families, ensuring community participation and inclusion. The HomeShare project serves those people who are not able to undertake activities in a more independent way and provides them with a sense of community and local neighbourhood via the safe environment of the Hosts' home. The project collaborates with other services, provides meaningful activity and companionship as well as giving carers for older people regular time to themselves.

HomeShare is a day activity programme for older people aimed at reducing loneliness and increasing social connection. Presbyterian Support has operated it successfully in rural areas and in the 2011/12 year was given Strengthening Communities funding to pilot the model in Christchurch. Individuals or couples are recruited and trained as HomeShare hosts.

To date the Christchurch pilot has involved networking and establishment of a local framework. Referrals are now being received but progress with host selection has been slower due to red zoning in high need areas and post earthquake pressures for potential hosts. Presbyterian Support report that new HomeShares in other areas started slowly in a similar pattern but once all the foundations were in place they quickly grew. Presbyterian Support continue to predict they will realise their projected numbers for this first year of operation in Christchurch, that is, eight to ten hosts in the 2011/12 funding year period. Ten to 12 hosts are forecast for the 2012/13 year, including 30 to 36 participants, ten to 24 weekly sessions and ten to 24 volunteers.

The Coordinator's role includes selecting, training and supporting the HomeShare hosts, including group supervision, overseeing volunteer recruitment, training and support. If participants have dementia the Coordinator also arranges relevant education sessions for the hosts.

Research indicates that social isolation is increasing as families face fragmentation of support networks and that many older people feel lonely. Social isolation is identified as a key issue in the older persons sector.

This project builds community cohesiveness through hosts providing HomeShare for people in their local community and raises awareness of social isolation in the wider community through the hosts and participants talking to their family and friends about what they're doing.

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035271	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority	
	Rewi Alley Chinese School Trust	<p>Cultural and Community Education Programmes Delivery</p> <p>This project is for the delivery of Rewi Alley Chinese School Trust's Cultural and Community Education Programmes.</p> <p>These many programmes link mainstream New Zealand society with the Chinese/Asian community. They include social participation activities for new migrants and older Chinese people, and enable Chinese and English language learning at all age levels.</p>	<p>Staff: 41</p> <p>Volunteers: 50</p> <p>Volunteer hours: 300</p> <p>Number of participants: 2,500</p> <p>User fees: \$110,000- student \$3,000 - holiday prg</p>	<p>CCC funding history (this project only)</p> <p>2011/12 - \$35,000 SCF 2010/11 - \$35,000 SCF 2009/10 - \$35,000 SCF</p> <p>Other sources of funding (this project only)</p> <p>NZ Lotteries Board - \$35,000 Canterbury Community Trust - \$25,000 (pending) COGS- \$3,000 (pending) Income from rent- \$33,000 Other (including donations and fund-raising) - \$39,250</p>	\$258,250	\$88,500	<p>34% percentage requested</p> <p>Contribution sought towards:</p> <p>Salaries/wages - \$70,000 Administration - \$8,000 Telephone/internet - \$2,500 Equipment/materials - \$2,000 Volunteer expenses - \$3,000 Promotion and marketing - \$3,000</p>	<p>\$35,000</p> <p>That the Metropolitan Funding Committee makes a grant of \$35,000 to the Rewi Alley Chinese School Trust towards the Cultural and Community Education Programmes Delivery.</p>	1

Organisation Details

Service Base:	Matipo Street, Riccarton
Council Facility:	No
Legal Status:	Incorporated Society
Established:	1/01/1998
Staff – paid:	36
Staff – unpaid:	50
Target groups:	People from culturally and linguistically diverse communities, in particular Chinese and Korean, children and teenagers, adults and older persons
Networks:	Volunteering Canterbury, Civil Defence, Office of Ethnic Affairs, New Zealand Police, MSD Earthquake Support Coordination Service, New Zealand Chinese Friendship Society, New Zealand China Cultural Association, Christchurch Guangdong Association, other Chinese Associations, and other culturally and linguistically diverse community groups
Audited accounts:	31/03/2011

Organisation Description/Objectives:

Rewi Alley Chinese School/Education and Cultural Centre aims to promote cross-cultural awareness and understanding between Asian migrants and mainstream society, resulting in racial harmony, a safer community and cultural diversity in Christchurch. These goals are achieved through the drop-in centre, assisting migrants into employment, by fostering Chinese language and cultural heritage, and through promoting positive interaction with mainstream Christchurch society.

CCC Funding History

2011/12 - \$35,000 (Cultural & Community Education Programmes Delivery) SCF
2010/11 - \$35,000 (Cultural & Community Education Programmes Delivery) SCF
2009/10 - \$35,000 (Cultural & Community Education Programmes Delivery) SCF
2009/10 - \$3,900 (Older Persons Recreation) SGF

Alignment with Council Strategies and Board Objectives

- Strengthening Communities Strategy
- Children's Policy and Strategy
- Ageing Together Policy
- Physical Recreation and Sport Strategy
- Arts Policy and Strategy

Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Provide community based programmes
- Enhance community & neighbourhood safety
- Increase community engagement
- Community participation and awareness
- Support, develop and promote capacity

How much will the project do? (Measures)

Forty four programmes will be delivered each week
The Education and Cultural Centre will be open seven days a week for 60 hours per week.

How will participants be better off?

Participants in the Chinese community will have greater confidence in dealing with day to day activities in the wider Christchurch community and will be able to make greater use of the city's facilities such as libraries, swimming pools and council services.

Volunteers will have greater confidence in applying for jobs and running businesses.

Participants will contribute to the wider Christchurch community both culturally and economically.

Staff Assessment

This project is recommended as a Priority One due to its reach and impact on the city (being a key hub for the large Chinese community), value for money (over 2,000 volunteer hours), best practice, innovation (new programmes a feature of the Trust), and strong alignment with Council outcomes and priorities.

Rewi Alley Chinese School's genesis was in response to the needs of the Asian/Chinese community in Christchurch for education, cultural and social activities as well as language classes. It has expanded over the years, offering a wide range of resources that continue to meet a vital need for education, information and connection. These activities and classes reduce the barriers to participation, particularly of older Chinese, enabling them to be more confident dealing with daily life, accessing the city's facilities such as libraries, and swimming pools, and contributing to the city's business and cultural infrastructure.

Prior to the earthquakes around 12,000 Chinese people lived in the city. The NZ Settlement Strategy identifies access to information and responsive services and maintenance of cultural identities as priority goals.

The need for Rewi Alley's services and programmes is evidenced by over 400 enrolments in the weekly programmes, with participants from four to 80 years of age. These include Chinese and English classes, classes in computers and digital photography (taught in Chinese) and Traditional Dance, Taiji, and Martial Arts (taught in English), cultural performances, intercultural exchanges, a community dance party, two Chinese Choirs, dance and fitness classes, and youth and holiday programmes.

Rewi Alley Chinese School Trust provides its unique services in Christchurch from its own purpose-built facilities.

Contribution is sought towards the wages of the Coordinator, and also the wages of a part-time Accountant and Administrator as well as associated costs.

The Trust collaborates widely with other non-profits and government agencies. Following the September and February earthquakes it worked collaboratively with all other Chinese groups, the Chinese Embassy, the Police, the Christchurch City Council and other agencies to support the Chinese-speaking community in Christchurch.

The Trust's ability to network, to adapt to the disaster, its facilities and personnel were vital to this work, ensuring the Centre's place in Christchurch's social fabric.

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035026	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Special Olympics Canterbury	<p>Provide People with Intellectual Disabilities Opportunities to Train in Sport.</p> <p>Special Olympics Canterbury (SOC) provides access to organised sports activities in a variety of sports for people with an intellectual disability.</p> <p>Contribution is sought towards venue hire, salary and wages, training and up skilling and volunteer expenses.</p>	<p>Staff: 1</p> <p>Volunteers: 80</p> <p>Volunteer hours: 3,500</p> <p>Number of participants: 350</p> <p>User fees: SOC subsidise activities.</p>	<p>CCC funding history (this project only)</p> <p>2011/12 \$25,000 SGF 2010/11 \$25,000 SGF 2009/10 \$25,000 SGF 2008/09 \$20,000 SGF</p> <p>Other sources of funding (this project only)</p> <p>User/Registration Fees - \$34,800 Funds on hand - \$20,000 Other grants - \$7,600</p>	\$113,900	\$51,500	<p>\$25,000</p> <p>That the Metropolitan Funding Committee make a grant of \$25,000 to Special Olympics Canterbury towards venue hire and volunteer expenses</p>	1

Organisation Details	Alignment with Council Strategies and Board Objectives	Staff Assessment
<p>Service Base: Various facilities</p> <p>Council Facility: Pioneer Stadium for Basketball/Swimming. Graham Condon Recreation & Sport Centre for Swimming and Basketball. Golf at Rawhiti. Athletics sometimes train at Rawhiti Domain.</p> <p>Legal Status: Charitable Trust</p> <p>Established: 1/01/1983</p> <p>Staff – paid: 1</p> <p>Staff – unpaid: 80</p> <p>Target groups: People with intellectual disabilities</p> <p>Networks: Volunteering Canterbury</p> <p>Audited accounts: 31/03/2010</p> <p>Organisation Description/Objectives:</p> <p>To provide year round sports training and competition for individuals with an intellectual disability. Special Olympics will introduce sports and modified activities to suit the individual needs of the athlete.</p> <p>CCC Funding History</p> <p>2011/12 \$25,000 (Organised sports for people with an intellectual disability) SGF 2010/11 \$25,000 (Organised sports for people with an intellectual disability) SGF 2009/10 \$25,000 (Organised sports for people with an intellectual disability) SGF 2008/09 \$20,000 (Organised sports for people with an intellectual disability) SGF</p>	<p>Alignment with Council Strategies and Board Objectives</p> <ul style="list-style-type: none"> Recreation and Sport Strategy 2002 Strengthening Communities Strategy <p>Alignment with Council Funding Outcomes</p> <ul style="list-style-type: none"> Foster collaborative responses Reduce or overcome barriers Provide community based programmes Increase community engagement Community participation and awareness Support, develop and promote capacity <p>How much will the project do? (Measures)</p> <p>Provide opportunities in twelve different sports each week, training at least 1 hour per week.</p> <p>Provide regular competition - at least three competition rounds for each sport a year.</p> <p>Provide the opportunity for volunteers to attend the regional training forum once a year.</p> <p>Provide the opportunity for 1 - 2 athletes to attend the National Athlete Leadership Programme.</p> <p>How will participants be better off?</p> <p>Sport is the delivery mechanism to ensure that people with an intellectual disability are actively engaged in their communities, that their health is monitored and improved. With regular sport training their self esteem, health and level of inclusion with the community is improved. The sports engage families and the community (volunteers and community facilities) for delivering programmes.</p>	<p>This project is considered a Priority One due to the large number of challenges already faced by this sector of the community to gain access to sporting and recreation activities and the strong alignment with Council funding priorities and strategies.</p> <p>The provision of sporting opportunities in a safe environment for people with intellectual disabilities is an important and specialised service. Special Olympics Canterbury currently provides opportunities in twelve sports.</p> <p>Venue hire costs include:</p> <p>Sandow Riding School</p> <p>Garden City Bowl</p> <p>Aquagym</p> <p>Graham Condon Centre (Court hire and swimming)</p> <p>Sport offers opportunities for social interaction and encourages a healthy lifestyle which would otherwise be difficult to arrange and sustain. Athletes are provided with opportunities to compete against others of similar ability and are rewarded for their achievements. Special Olympics Canterbury provides activities to 350 participants on an annual basis in 12 different sports. Finances are a big hurdle for people with intellectual disabilities in gaining access to services and activities. Special Olympics Canterbury plays a big role in ensuring these activities are as accessible as possible. Special Olympics Canterbury works hard on the sustainability of their programmes a number of their sports are almost self sustaining including badminton, indoor bowls, football, snow sports and golf.</p> <p>After the earthquakes Special Olympics Canterbury lost a number of members to the North Island but has managed to maintain their membership by attracting new younger members. Due to the lack of facilities available in the city post earthquake for casual recreation activities Special Olympics Canterbury has picked up a number of new members wanting to access recreation and sport opportunities.</p> <p>Special Olympics Canterbury also actively fundraises to assist sending individuals and teams to national and international events.</p>

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035162	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	St John of God Hauora Trust	<p>St John of God Waipuna Youth at Risk Services</p> <p>To provide support and development for vulnerable young people (14 to 19) and their families through the delivery of services in the following; Young Parents Support Service; Youth Social Work; Alcohol & Drug Programme; and Adventure Therapy Programme.</p> <p>St John of God Waipuna (Waipuna) is a specialist youth service that St John of God Hauora Trust provides.</p> <p>Waipuna is focused on services and outcomes for young people including improved health and well-being, living in warm safe environment, engaged in violence free lives, demonstrating high personal resilience, feel an increased sense of hope, be active, has positive support networks, engaged in learning and development, and have increased community engagement.</p>	<p>Staff: 10</p> <p>Volunteers: 20</p> <p>Volunteer hours: 750</p> <p>Number of participants: 456</p> <p>User fees: Nil</p>	<p>CCC funding history (this project only)</p> <p>2011/12 - \$50,000 SCF 2010/11 - \$50,000 SCF 2009/10 - \$10,000 SCF 2008/09 - \$70,000 SCF</p> <p>Other sources of funding (this project only)</p> <p>MSD 2012/13 - \$410,642 contracts in place Canterbury Community Trust- \$65,000 (pending) Lottery Grants Board- \$23,000 (pending) Various other grants- \$11,000 (pending)</p>	\$757,207	\$110,699	<p>\$50,000</p> <p>That the Metropolitan Funding Committee makes a grant of \$50,000 to St John of God Hauora Trust towards salaries for the Youth at Risk Services.</p>	1

Organisation Details

Service Base:	349 Woodham Road, North Linwood
Council Facility:	No
Legal Status:	Charitable Trust
Established:	29/06/1993
Staff – paid:	225
Staff – unpaid:	50
Target groups:	Youth, Young Parents
Networks:	Canterbury Chamber of Commerce, Standards NZ, Disability Support Network, Social Service, Providers Aotearoa; Youth Workers Collective; Christchurch Family Violence Network; Canterbury Alcohol and Drug Managers; Aotearoa NZ Association of Social Workers
Audited accounts:	29/09/2010

Organisation Description/Objectives:

St John of God Hauora Trust is a not-for-profit provider of youth and disability services. The Trust's main aim is to invite each client who engages with them to discover the richness and fullness of their own lives and give them a reason to hope and a greater sense of their own dignity.

CCC Funding History

2011/12 - \$50,000 (Salary Costs) SCF
2010/11 - \$50,000 (Operational Expenses) SCF
2009/10 - \$10,000 (Programme Costs) SCF
2008/09 - \$70,000 (Programme Costs) SCF

Alignment with Council Strategies and Board Objectives

- Strengthening Communities Strategy
- Safer Christchurch Strategy
- Children's Policy
- Youth Policy
- Recreation and Sport Strategy

Alignment with Council Funding Outcomes

- Reduce or overcome barriers
- Provide community based programmes
- Enhance community & neighbourhood safety
- Community participation and awareness

How much will the project do? (Measures)

Number of young parents (mothers and fathers) engaged in service Target: 150
Number of courses run and type (e.g. antenatal, budgeting etc.) Target: 15
Number of youth at risk engaged in services Target: 200
Number of Adventure Therapy programmes Target: 12

How will participants be better off?

Young people who engage with Waipuna will be; safe, healthy, making a contribution to others, on a pathway to lifelong learning, training, education and/or employment and participating in society and communities.

Programme outcomes for young people; improved health and well-being, living in warm safe environments engaged in violence free lives, demonstrating high personal resilience, engage in activity, have positive support networks, be in engagement in education/ training and be making a contribution to the community.

Staff Assessment

This project is recommended as Priority One, as it demonstrates best practice through the highly collaborative and integrated service model which is offered to clients and their families. It has strong alignment with the council's funding priorities and Strengthening Communities' Strategies.

Waipuna has been offering services in Christchurch for over 10 years.

Waipuna provides a citywide service and have developed their programmes where there are clear areas of need.

The Young Parents Support Service (attachment, support, groups and mentoring) provides social work support and/or parenting education to over 200 young parents (including fathers). Waipuna offers a range of targeted, comprehensive and specialised services for young parents, including antenatal classes, attachment training, individual social work support, groups and courses.

The Youth Social Work and Alcohol and Drugs Programme (mental health, alcohol and drugs) work effectively with young people at risk in Christchurch. The main aims are; to help young people reduce their addictive behaviours; helping young people to stay longer at school, breaking cycles of poverty; installing a sense of hope and motivation for the future; young people addressing their substance abuse/addiction.

Adventure Therapy Programme (He Haerenga O Wananga) is a programme for young people who are at risk of under-achievement or poor educational or social outcomes. It uses a youth development framework, the outdoor environment, and adventure activities, as a medium for personal development and building resilience.

The difference Waipuna offers from other organisations is that it is all provided by one service and follows a true wrap-around model, therefore decreasing the numbers of separate providers involved with families.

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00034955	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Tenants Protection Assn (Christchurch) Inc	Tenancy Advice Education and Information Services The Tenants Protection Association (TPA) Advice, Information & Advocacy Services; Education Sessions; and the Supporting Vulnerable Tenancies Project provide practical and pragmatic solutions and support to clients and agencies to manage tenancy related issues. TPA is also the administrative planner of the Christchurch Housing Forum which provides a six-weekly forum on relevant housing issues. Funding has been requested for salaries for its staff working across these services.	Staff: 4 Volunteers: 6 Volunteer hours: 380 Number of participants: 7,000 User fees: Nil	CCC funding history (this project only) 2011/12 - \$50,000 SCF 2010/11 - \$50,000 SCF 2009/10 - \$60,000 SCF Other sources of funding (this project only) Lottery grants board - \$50,000 (pending) Community Trust - \$50,000 (pending) Workbridge - \$4,500 Other grants, including COGS, to total of \$236,389 (pending)	\$236,389	\$60,000 25% percentage requested Contribution sought towards: Salary/Wages - \$60,000	\$60,000 That the Metropolitan Funding Committee makes a grant of \$60,000 to the Tenant's Protection Association towards salary costs.	1

Organisation Details

Service Base: Currently working from home. Staff offering phone services.
 Linwood Community Link - offers out reach clinics.
 Council Facility: No
 Legal Status: Incorporated Society
 Established: 1/01/1982
 Staff – paid: 4
 Staff – unpaid: 6
 Target groups: All Christchurch tenants

 Networks: Linwood Community Link Management Group (MSD); National Tenancy Council (DBH); National Coalition to End Homelessness; Community Housing Aotearoa; Te Runaka ki Otautahi; Christchurch Housing Forum; Refugee Migrant Forum.
 Audited accounts: 19/12/2011

Organisation Description/Objectives:

TPA provides comprehensive services to protect, promote and advance generally the rights, interests and welfare of tenants in the Christchurch region. To advise, assist and support tenants generally in their dealings and disputes with landlords and other authorities and to help seek redress for any wrongs tenants suffer. To work in conjunction with other NGOs providing services for tenants in order to exchange ideas and information regarding issues affecting tenants and to promote joint action by and cooperation with them regarding common concerns.

CCC Funding History

2011/12 - \$50,000 (Wage and Salary Funding)SCF
 2010/11 - \$50,000 (Wage and Salary Funding)SCF
 2009/10 - \$60,000 (Wage and Salary Funding) SCF

Alignment with Council Strategies and Board Objectives

- Strengthening Communities Strategy
- Social Housing Strategy

Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Provide community based programmes
- Enhance community & neighbourhood safety
- Increase community engagement
- Community participation and awareness
- Support, develop and promote capacity

How much will the project do? (Measures)

1. Approximately 7000 calls handled through the advice line open 9am - 4pm, Monday to Friday, by the current mobile phone system set up post earthquake and taking into consideration the complexity of current queries.
2. Education sessions delivered on request. The target this year is 30. This may increase with the need to up-skill agency staff to meet the increasing needs.
3. Rental Clinic at Work & Income Linwood Community Link operates 4/5 times a week (192 rental clinics, 770 clinic hours) and at other Hubs as required.
4. Housing Forum 6 weekly forums conducted with the community on housing issues of interest. (The March Forum had 60 participants).
5. Drop-in services for tenants will resume when TPA have found a suitable place to locate to (anticipated late May 2012).

How will participants be better off?

The outcomes achieved from individual case-by-case management will include:

1. Tenants are better informed, with an understanding of the legal processes, and having an opportunity to discuss and strategize with a third party and develop their own practical solutions and negotiations around their rental housing issues.
2. Tenants are supported to self-advocate (where possible) achieving a sense responsibility, control and the ability to manage their own and families' wellbeing.
3. Assistance may result in maintaining current tenancies and reducing the stresses experienced within the local residential rental market.
4. Evidence of continued interagency support and collaboration: TPA, as a lead agency, supports other agencies to ensure appropriate and consistent flow of information is provided to the greatest numbers of tenants (and potential tenants).

Staff Assessment

This project is recommended as a Priority One due to its strong alignment to Council outcomes and priorities, as well as the significant reach and depth of the project. The project is best practice community development and is value for money.

The Tenancy Protection Association (TPA) exists to protect, promote and advance generally the rights, interests and welfare of tenants in the Christchurch region, and provides a free confidential advisory service for tenants covered by the Residential Tenancies Act, tenants in situations not currently within the scope of the Act and flatmate disputes. It provides a range of preventative and early intervention programmes with a view to supporting sustainable housing outcomes and the prevention of homelessness. Programmes assist tenants to understand their rights and responsibilities provide practical and pragmatic solutions; and support tenants to manage issues. In-depth advocacy can involve using a connected-up multi-agency approach. Education meets individual agency need providing services to agency clients or agency staff.

TPA supports approximately 12,000 people a year through phone contact; drop in clinics at Work and Income Linwood Community Link; and case management and advocacy. TPA organises six-weekly Christchurch Housing Forums and provide tenant representation on the Dept of Building & Housing Regional and National Councils, and work with The Council's City Housing Team.

TPA has provided continuity in the provision of its services through staff working from home based locations - using IP (Broadband) Phones linked to the core business number and soft phones attached to laptops. With this mobility and flexibility, and taking into consideration the complexity of current queries, TPA anticipates approximately 7000 calls to be handled through this service. The telephone support service is currently working to capacity. TPA is working to relocate with other previous Community House tenants once suitable alternative premises are found. Linwood Link and mobile services around other locations continue to be provided. Education sessions will be conducted upon request.

The rental tenancy market has been impacted by earthquake and rebuild factors, including: A decrease in the number of private and social rental housing available; An increase in the number of people trying to rent property due to transitions from the red zones; People choosing to rent as opposed to buying and workers coming into the city; increasing prices, scarcity and competition.

The provision of local and up-to-date advice, information, advocacy and education to tenants and other renters at this time is critical. Currently tenant's issues are addressed on a case-by-case basis by local advisors who have a comprehensive understanding of local issues around rental tenancies. This approach is consistent with that of The Department of Building and Housing which administers the Residential Tenancies Act.

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035212	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	The Canterbury Mental Health Education and Resource Centre Trust	<p>Subsidy for Rent and Outgoings of the Community Mental Health Centre</p> <p>The Canterbury Mental Health Education and Resource Centre Trust (MHREC) provide a collaborative community mental health centre for community mental health organisations. In essence it's a one stop shop for people with mental illness.</p> <p>MHREC work in a collaborative way with other mental health providers and offer to the community meeting and interview rooms, hot desks, reception and waiting area, a kitchen and specialist library. MHERC is dedicated to providing a service that is safe, accessible, supportive, inclusive of the needs of our diverse community, promote health and wellbeing, and encourage lifelong learning.</p>	<p>Staff: 8</p> <p>Volunteers: 12</p> <p>Volunteer hours: 30</p> <p>Number of participants: 18,000</p> <p>User fees: Nil</p>	<p>CCC funding history (this project only)</p> <p>2010/11 - \$35,000 SCF 2009/10 - \$32,000 SCF</p> <p>Other sources of funding (this project only)</p> <p>Canterbury Community Trust - \$40,000 (pending). Funds on hand - \$20,000</p>	\$88,885	<p>\$40,000</p> <p>45% percentage requested</p> <p>Contribution sought towards:</p> <p>Rent/Venue Hire - \$32,800 Power - \$4,500 Equipment/Materials -\$900 Other - \$1,800</p>	<p>\$35,000</p> <p>That the Metropolitan Funding Committee makes a grant of \$35,000 to The Canterbury Mental Health Education and Resource Centre Trust towards rental and power as a contribution towards their organisational expenses.</p>	1

Organisation Details

Service Base:	403 Worcester Street, Linwood.
Council Facility:	No
Legal Status:	Charitable Trust
Established:	1/01/1994
Staff – paid:	8
Staff – unpaid:	11
Target groups:	People with mental illness and depression. People with disabilities.
Networks:	VOICE - Canterbury's Mental Health Network, COSS (Canterbury Council of Social Services), One Voice Te Reo Kotahi, Volunteering Canterbury, Platform.
Audited accounts:	30/06/2011

Organisation Description/Objectives:

The Mental Health Education and Resource Centre is a dynamic collective actively contributing to mentally healthy communities, by providing a coordinating service that encourages community participation and promotes autonomy of individuals and groups.

CCC Funding History

2010/11 - \$35,000 (Lease and associated property expenses) SCF
2009/10 - \$32,000 (Lease and associated property expenses) SCF

Alignment with Council Strategies and Board Objectives

- Strengthening Communities Strategy
- Equity and Access for People with Disabilities Policy

Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Provide community based programmes
- Enhance community & neighbourhood safety
- Increase community engagement
- Community participation and awareness
- Support, develop and promote capacity

How much will the project do? (Measures)

MHREC provides support to over 60 NGOs.
Will run 80 courses with up to 600 participants.
At least 20,000 information items provided.
At least 1200 meetings held in the premises.

How will participants be better off?

People experiencing mental illness and their family/whanau and support networks will have increased knowledge and understanding of the specific mental illness affecting them, how they manage it and where to get support.

Staff Assessment

This project is recommended as a Priority One because not only is this a collaborative project that shows best practice in delivering these services, but it also provides a common meeting place where groups can come together.

The Canterbury Mental Health Education and Resource Centre (MHREC) were established in 1993 and have a new location at 403 Worcester Street Linwood. They provide meeting rooms, a kitchen, and hot desks for other mental health workers in the field and a specialist library service. MHREC work in a collaborative way with other agencies and groups. They provide free services focusing on community mental health and well being. This model is unique in New Zealand in this sector. As a community service, this project takes the lead with providing a one-stop, collaborative centre for all people and their family/supports to come to get information and assistance.

MHREC is currently focusing on rebuilding its specialist library service, and they aim to purchase around 5000 books and resources that were lost in the earthquakes. Other projects are a joint research project with the Todd foundation focusing on working with the more vulnerable people in society who have been affected by the recent events in Canterbury. The aim of this research is to improve the practice of the community based workers in the Mental Health sector and improve the quality of service to the consumer.

This year MHREC expects to host over 800 meetings and over 80 training sessions. They estimate that their service will grow by 1,500 people, and it is estimated that their website hits will increase by 2000, and they anticipate around 480 more phone inquires due to an increase in demand for the service.

Statistically health funding for all mental health services in New Zealand is targeted at the top 3% of people with severe mental health needs. As a result, community mental health services provide a large amount of support to assist people's well being. These agencies work collaboratively with a number of other mainstream community organisations (around 50 per year) that are seeing the number of people with mental health issues relying on their services to live in the community.

MHREC report that their success with Rehabilitation is evidence that people need to talk about, support one another, and make a plan as many people who experience mental illness have episodic bouts of illness.

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00034944	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	The Dance & Physical Theatre Trust	<p>Dancing Like The Stars</p> <p>Dancing Like the Stars is a nine week extra curricular dance programme that brings dance into primary schools (with a focus on low decile schools). In the first half of the programme each school learns a range of dance moves associated with a particular dance style and in the second half of the programme, each school is taught a choreographed dance routine. During the final week the schools perform their routine in a professional theatre context.</p> <p>For the 2013 year and continuing into the future, the Trust will be adopting an 'adopt-a-school' programme to reduce Dancing like the Star's reliance on contestable funding. This programme will see businesses or individuals from within a school's local community sponsoring their school's participation in the programme by meeting the programme costs for that school (\$3,000 per school). The Trust aims to introduce this initiative into eight schools, and continue to grow from there in subsequent years.</p>	<p>Staff: 10</p> <p>Volunteers: 10</p> <p>Volunteer hours: 50</p> <p>Number of participants: 2,500</p> <p>User fees: Nil</p>	<p>CCC funding history (this project only)</p> <p>2011/12 - \$35,000 SCF 2010/11 - \$40,000 SCF 2009/10 - \$43,000 SCF</p> <p>Other sources of funding (this project only)</p> <p>Adopt-a-school programme - \$21,000 (pending) Mainland Foundation - \$3,000 (pending) Southern Trust - \$3,000 (pending)</p>	\$60,000	\$30,000	<p>\$25,000</p> <p>That the Metropolitan Funding Committee makes a grant of \$25,000 to the Dance and Physical Theatre Trust towards fees, administration, management and MC fees and accommodation.</p>	1

Organisation Details

Service Base:	9 Balfour Terrace
Council Facility:	No
Legal Status:	Charitable Trust
Established:	1/01/2002
Staff – paid:	3
Staff – unpaid:	7
Target groups:	Primary school children and their school communities
Networks:	DANZ (Dance Aotearoa New Zealand), Creative NZ, Arts Voice
Audited accounts:	1/01/2011

Organisation Description/Objectives:

The Dance and Physical Theatre Trust aims to develop and optimise the accessibility, involvement, promotion, education and advocacy of dance and physical theatre throughout the South Island.

CCC Funding History

2011/12 - \$35,000 (Dancing Like the Stars)SCF
2011/12 - \$15,000 (South Island Dance Network) SCF
2011/12 - \$40,000 (Body Festival of Dance and Physical Theatre) Festivals and Events
2010/11 - \$40,000 (Dancing Like the Stars) SCF
2010/11 - \$40,000 (Body Festival of Dance and Physical Theatre) Festivals and Events
2010/11 - \$15,000 (South Island Dance Network) SCF
2009/10 - \$40,000 (Dancing Like the Stars) SCF
2009/10 - \$30,000 (Body Festival of Dance and Physical Theatre) Festivals and Events
2009/10 - \$30,000 (South Island Dance Network) SCF

Alignment with Council Strategies and Board Objectives

- Strengthening Communities Strategy
- Arts Policy & Strategy 2002

Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Provide community based programmes
- Increase community engagement
- Community participation and awareness
- Support, develop and promote capacity

How much will the project do? (Measures)

The project will run in up to 20 schools with a total of 600 direct participants (30 students in each school).

The project will include 480 dance lessons (20 schools x 3 lessons per week x 8 weeks).

The project will include three theatre performance evenings, with a target total audience of approximately 2,500 people.

How will participants be better off?

Dancing Like the Stars benefits students by encouraging social, physical and behavioural changes, through partaking in partner dance. Dancing Like the Stars has also proved to make a noticeable difference in the children's fitness levels, as well as positively improving their social skills and self esteem.

In previous years the students themselves have rated their enjoyment levels of the programme as being very high and almost all students involved expressed a wish to participate in the project again in future years.

Staff Assessment

This project is a Priority One due to its reach and depth into communities which are not able to offer such opportunities.

Since its inception in 2007, the Dancing Like the Stars programme has been successful in promoting physical activity and healthy life choices by providing primary students with an opportunity to experience dance lessons and performance.

From four schools in 2007 to 17 in 2010 (slightly reduced in 2011) the programme continues to be highly valuable with obvious physical, communication and cooperation benefits.

This project has been acclaimed at Creative NZ and TLA meetings as innovative and accessible and Dunedin City Council has started its own programme this year.

Strong support from the dance and health sectors in the city has contributed to the success of this project.

Quote from 2011 report - "This class was a difficult class to deal with socially from the beginning of the year. Having the chance to work as a team has built stronger relationships within the children now. Initially they were difficult.....but by the performance they were working as a team. It was fantastic". Waltham School

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00034991	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Volunteer Army Foundation Trust	<p>Concerted Effort - Free Rock Concert</p> <p>'Concerted Effort' is a large scale collaborative project based on an internationally recognised model.</p> <p>The aim of this project is to inspire young people to be involved in volunteering in a fun and rewarding way for the benefit of the city.</p>	<p>Staff: 2</p> <p>Volunteers: 10000</p> <p>Volunteer hours: 50,000</p> <p>Number of participants: 10,000</p> <p>User fees: Nil</p>	<p>CCC funding history (this project only)</p> <p>None</p> <p>Other sources of funding (this project only)</p> <p>Skinny (subsidiary of Telecom) - \$150,000 Canterbury Community Trust - \$60,000 Prime Ministers Earthquake Appeal Trust – Application (pending)</p>	\$402,460	<p>\$50,000</p> <p>12% percentage requested</p> <p>Contribution sought towards:</p> <p>Implementation of post concert Volunteer Retention Strategy - \$50,000</p>	<p>\$50,000</p> <p>That the Metropolitan Funding Committee makes a grant of \$50,000 to the Volunteer Army Foundation Trust towards the cost of implementing the volunteer retention strategy.</p>	1

Organisation Details	Alignment with Council Strategies and Board Objectives	Staff Assessment
<p>Service Base: Office base at College of Education, Ilam.</p> <p>Council Facility: No</p> <p>Legal Status: Charitable Trust</p> <p>Established: 23/02/2011</p> <p>Staff – paid: 3</p> <p>Staff – unpaid: 10</p> <p>Target groups: Young people.</p> <p>Networks: A variety of organisations throughout the city; University of Canterbury.</p> <p>Audited accounts: 1/01/2012</p> <p>Organisation Description/Objectives:</p> <p>The Volunteer Army Foundation (VAF) was established by the six founders of the Student Volunteer Army to realise and institutionalise volunteering behaviour in young kiwis as witnessed after the Canterbury Earthquakes. The aims are to further opportunities for people to be engaged in volunteering in Christchurch and New Zealand, to build on the lessons learned and opportunities realised from the volunteer response from the Christchurch Earthquakes and other disaster related experiences, and to work collaboratively with other entities on projects that support the recovery and rebuild of Christchurch.</p> <p>CCC Funding History</p> <p>None</p>	<p>Alignment with Council Strategies and Board Objectives</p> <ul style="list-style-type: none"> Strengthening Communities Strategy Youth Strategy Events Strategy <p>Alignment with Council Funding Outcomes</p> <ul style="list-style-type: none"> Foster collaborative responses Reduce or overcome barriers Provide community based programmes Enhance community & neighbourhood safety Increase community engagement Community participation and awareness Support, develop and promote capacity <p>How much will the project do? (Measures)</p> <p>Approximately 500 self-coordinated community benefit projects will be undertaken across the city.</p> <p>How will participants be better off?</p> <p>Active involvement in the rebuild of Christchurch</p> <p>Tangible experience in project management</p>	<p>Staff Assessment</p> <p>This project is recommended as a Priority One due to the wide scope and reach, the community impact and the innovative nature of the project.</p> <p>'Concerted Effort' is based on the internationally successful Rockcorp concept of staging world class rock concerts where young people are required to undertake five hours of volunteer community work to be eligible for a ticket. Tickets can not be bought, gifted or won. They have to be earned. Similar events have been held in the UK, America, France and Israel.</p> <p>The project will be lead by the Student Volunteer Army and has three stages:</p> <ol style="list-style-type: none"> 1) Work Projects - this stage consists of coordinating a variety of opportunities for young people to undertake their volunteer hours. This will be done in collaboration with community organisations throughout the city including Volunteer Canterbury. The work projects will take place over a four month period from June to September. A state of the art web platform has been designed where work projects can be registered and managed and where volunteers pledge their support. The aim is to engage 10,000 young people aged 15-30 years to carry out 50,000 hours of community work. 2) 'Concerted Effort' - the concert will take place on the 6th October at the CBS Arena. The concert will involve a high profile international artist supported by five of New Zealand's premier bands. 3) Post Event Volunteer Retention Strategy <input type="checkbox"/> following the concert, volunteers will be encouraged to continue with the volunteer ethos through the implementation of this strategy. This will involve ensuring that volunteers reflect, understand and appreciate the value of their service and the importance of giving back. Research on similar overseas events shows that 67% of volunteers have searched for further volunteering opportunities after the concert and within 12 months 35% have volunteered again without the incentive. <p>This concept has major appeal to the corporate sector as it provides direct access to the youth market and creates awareness from the wider public giving sponsors the kudos of being aligned to a project that has significant community benefits.</p> <p>With Christchurch in the post earthquake recovery phase the notion of facilitating city wide volunteer community projects is particularly relevant.</p> <p>To date organisers have confirmed a total of \$210,000 in sponsorship and envisage that future concerts will be fully funded through corporate sponsorship thereby making this project sustainable into the future. The requested funding from Council is to provide some financial surety for the inaugural event.</p>

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035023	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Volunteering Canterbury	<p>Promoting and Supporting Volunteering in Christchurch</p> <p>Volunteering Canterbury offers a core service of supporting formal and informal volunteering. The organisation aims to facilitate the growth of supportive communities where voluntary work is understood, recognised and valued. The organisation provides support and guidance to increase the capacity of volunteer organisations, creating and facilitating resilient communities and encouraging community engagement, participation and awareness. Volunteering Canterbury provides information, resources, referrals, training and support for volunteers and the organisations that engage them.</p> <p>Contribution is sought towards the salary of the Manager, Outreach Coordinator, and Employee Volunteering Coordinator, as well as administration and promotion costs.</p>	<p>Staff: 3</p> <p>Volunteers: 12</p> <p>Volunteer hours: 1,500</p> <p>Number of participants: 2,300</p> <p>User fees:</p> <p>Agency Under \$100,000 income - \$55</p> <p>Agency over \$100,000 - \$80</p> <p>Govt Depts. or programmes - \$125</p> <p>Individual - \$25</p> <p>Business/commercial - \$125</p>	<p>CCC funding history (this project only)</p> <p>2011/12 - \$35,000 SCF 2010/11 - \$30,000 SCF 2009/10 - \$30,000 SCF</p> <p>Other sources of funding (this project only)</p> <p>Lottery Community- \$40,000 Canterbury Community Trust- \$25,000 (forward commitment for 2012-2013)</p>	\$140,825	\$47,125	<p>33% percentage requested</p> <p>Contribution sought towards:</p> <p>Salaries/wages - \$39,125 Administration - \$5,000 Promotional/Marketing - \$3,000</p>	<p>\$35,000</p> <p>That the Metropolitan Funding Board makes a grant of \$35,000 to Volunteering Canterbury towards salaries and administrative costs.</p> <p style="text-align: center;">1</p>

Organisation Details

Service Base:	Temporarily relocated to Room One, 277 Barbadoes Street
Council Facility:	No
Legal Status:	Charitable Trust
Established:	1/01/1988
Staff – paid:	3
Staff – unpaid:	12
Target groups:	All sections of the community, those seeking volunteer assistance, those willing to volunteer their time and skills
Networks:	National network of Volunteer Centres, Volunteering New Zealand (founding member), ANGOA, Social Development Partners, Christchurch Community House, Te Whakaruruhau ki Otautahi, Te Runaka ki Otautahi o Kai Tahu
Audited accounts:	31/03/2011

Organisation Description/Objectives:

To promote, support, and uphold the integrity of voluntary work with commitment to Te Tiriti o Waitangi. To provide information and resources on volunteering, including referral to voluntary positions. To provide training and support for organisations which involve volunteers.

CCC Funding History

2011/12 - \$35,000 (Salaries, Admin, Rent PR) SCF
2010/11 - \$30,000 (Volunteer Support, Salary, Supervision, Stationery) SCF
2009/10 - \$30,000 (Volunteer Support, Advocacy) SCF

Alignment with Council Strategies and Board Objectives

- Strengthening Communities Strategy

Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Provide community based programmes
- Enhance community & neighbourhood safety
- Increase community engagement
- Community participation and awareness
- Support, develop and promote capacity

How much will the project do? (Measures)

Volunteering Canterbury will;

Maintain office hours of 9 to 4, Monday to Friday

Register 1,700 new volunteers annually

Run 20 workshops and 12 network meetings for Volunteer Co-ordinators and Managers

Provide information about volunteer opportunities

Provide member organisations with resources for volunteer management

Publish a monthly newsletter with a circulation of 520

Give training and consultation to voluntary organisations

Foster Employee Volunteering

Celebrate Volunteer Awareness Week & International Volunteer Day

Work in partnership with Te Runaka ki Otautahi o Kai Tahu

How will participants be better off?

Volunteers will be informed of their rights and responsibilities and assisted to choose suitable positions that help them reach their potential. Organisations will be assisted to manage and support volunteers effectively. The general public will benefit from the work of volunteers who have chosen suitable roles and are supported in their work.

Staff Assessment

This project is recommended as a Priority One because of its reach, depth, and impact on the city.

Volunteering Canterbury (VolCan) provides support, guidance and training to volunteers and volunteer organisations. Volcan has been operating for over 20 years and provides a range of quality services, training and experiences for volunteering.

There are currently 276 member organisations benefiting from VolCan's services. A survey carried out in October 2011 indicated that 75% of member organisations had sought advice or information from VolCan in the past year; 57% had used VolCan's referral of volunteer service; 59% had made use of VolCan's support networks and training. This is an increased level of engagement since 2009, when the last survey was held. In the past year, VolCan has registered 1,391 new volunteers as part of the volunteer referral programme.

VolCan provides a useful and valued service to other community organisations. They are highly collaborative and offer member organisations a free means of attracting, training, supporting and retaining volunteers from outside of their usual pools. VolCan is an important part of community infrastructure and their continued activities will help build resilient, stronger communities.

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035091	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Adult Reading Assistance Scheme (Christchurch) Inc	Specialist Applied Literacy Groups The Adult Reading Assistance Scheme (Christchurch) Inc (ARAS) aims to run four Specialist Applied Literacy Groups that will assist students to improve their literacy skills in specific functional areas i.e. Computer; Maths; Literacy Through Music (Sing and Learn); and Integrated Social Literacy. These groups provide a range of skills that improve clients' ability to participate in all aspects of their everyday lives.	Staff: 7 Volunteers: 3 Volunteer hours: 60 Number of participants: 28 User fees: Nil	CCC funding history (this project only) 2011/12 - \$7,000 SCF 2010/11 - \$8,000 SCF 2009/10 - \$15,000 SCF Other sources of funding (this project only) No other funding sources are sought for this project.	\$10,940	\$ 9,840 90% percentage requested Contribution sought towards: Salaries/wages - \$9,840	\$ 7,000 That the Metropolitan Funding Committee make a grant of \$7,000 to the Adult Reading Assistance Scheme towards salaries/wages for the Specialist Applied Literacy Groups.	2

Organisation Details

Service Base:	Temporarily relocated to 99 Mathers Road Hoon Hay
Council Facility:	No
Legal Status:	Incorporated Society
Established:	1/01/1977
Staff – paid:	26
Staff – unpaid:	83
Target groups:	All adults in the greater Christchurch area who are motivated to improve their literacy and/or numeracy skills. This includes older adults, women, ex-prison inmates, people with disabilities, Maori, Pasifika and ethnic minorities.
Networks:	Literacy Aotearoa, Adult Literacy Practitioners Assn, ACE Aotearoa, Healthy Christchurch, Lyttelton Networking Group (CCC)
Audited accounts:	1/05/2011

Organisation Description/Objectives:

The primary function of ARAS is to assist self-motivated adults with reading, writing, numeracy and other essential learning, to empower them to achieve independence, attain their goals and to fulfil their potential.

CCC Funding History

2011/12 - \$7,000 (Salaries) SCF
 2010/11 - \$8,000 (Specialist Applied Literacy Groups Operational Costs) SCF
 2009/10 \$15,000 (Specialist Applied Literacy Groups Operational Costs) SCF

Alignment with Council Strategies and Board Objectives

- Strengthening Communities Strategy
- Social Wellbeing Policy

Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Provide community based programmes
- Increase community engagement
- Community participation and awareness
- Support, develop and promote capacity

How much will the project do? (Measures)

Each group will run for six hours per week. All groups will run for 40 weeks per year.

Participants will receive 240 hours tuition in group from qualified tutors, with the added option for volunteer individual tuition.

Clients will set their own goals after initial needs assessment and progress is monitored by course tutors.

Groups will be capped at seven students per group in order to facilitate individual learning needs.

At least 28 individual clients will access the Specialist Applied Literacy Groups over the course of the year.

Clients will be asked to provide feedback at the end of each term regarding their level of satisfaction and progress.

How will participants be better off?

Participants will have improved job prospects, greater independence and self confidence. They are better placed to seek further education and training.

Participants will also benefit from better family and community participation and social interaction.

Communities will benefit from better social cohesion due to the increase in self-confidence in clients as a result of improving basic literacy, maths and computer skills, greater communication skills and an increased fluency in Kiwi English.

Staff Assessment

ARAS provides free individual assistance for adults through literacy, numeracy and computer skills programmes. They offer one on one tuition and group courses tailored to individual needs. ARAS has been in existence since 1977. Their core service is contracted by the Tertiary Education Commission (TEC) through Literacy Aotearoa.

The Specialist Applied Literacy Groups for which ARAS is seeking council assistance are not part of the contract core services and require supplementary funding.

The Specialist Applied Literacy Groups (Computer; Maths; Literacy Through Music; Integrated Social Literacy) are valuable tools to assist students who learn best in a group and whose learning is enhanced by practical activity. Participants learn basic computer skills; basic numeric literacy (recognising phone numbers, shopping, calculating change); improved spoken and written basic conversational English.

ARAS clients come from all walks of life and with varying levels of need. Some have suffered brain injuries that have left them with learning difficulties, some are dyslexic, some are special needs students, some are immigrants whose ability with English benefits from extra help, others simply have learning styles that were not catered for in mainstream schooling.

Poor literacy and numeracy skill are associated with social isolation and low self esteem. Through specialised tuition and support, learners are better able to participate in their communities, reach their own goals and fulfil their potential.

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035042	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Alzheimers Disease & Related Disorders Canterbury Incorporated	Support of Volunteer Services at Alzheimers Canterbury This project is for funding to retain and expand the position of Volunteer Coordinator at Alzheimers Canterbury. The agency plans for the Volunteer Coordinator to attract more volunteers via a media campaign, and to provide increased recognition and support for the work the volunteers undertake. The need for volunteer support for the organisation's clients and caregivers has increased significantly since the earthquakes, and in order for the Christchurch dementia community to be actively connected with their communities, Alzheimers Canterbury need to provide ongoing and increased volunteer support.	Staff: 1 Volunteers: 25 Volunteer hours: 50 Number of participants: 700 User fees: Nil	CCC funding history (this project only) 2011/12 - \$10,000 SCF 2010/11 - \$5,000 SCF Other sources of funding (this project only) The agency's fundraising efforts (e.g. auctions).	\$70,500	\$31,000 44% percentage requested Contribution sought towards: Wages - \$20,000 Volunteer Expenses - \$5,000 Meetings - \$1,000 Training and promotional Activities - \$5,000	\$15,000 That the Metropolitan Funding Committee makes a grant of \$15,000 to Alzheimers Disease and Related Disorders Canterbury towards Volunteer Coordinator Wages.	2

Organisation Details	Alignment with Council Strategies and Board Objectives	Staff Assessment
<p>Service Base: Disabled Persons Centre, 314 Worcester Street, Linwood.</p> <p>Council Facility: No</p> <p>Legal Status: Charitable Trust</p> <p>Established: 1/01/1984</p> <p>Staff – paid: 9</p> <p>Staff – unpaid: 25</p> <p>Target groups: People with dementia, their families and caregivers, often this group will consist of older adults.</p> <p>Networks: Disabled Persons Network, National Alzheimers Membership, ANZASW (Aotearoa NZ Assn. Social Workers), Gerontology Group.</p> <p>Audited accounts: 31/03/2011</p> <p>Organisation Description/Objectives: Alzheimers Canterbury seeks to make life better for all people affected by dementia. The aims of Alzheimers Canterbury are to remove the stigma dementia within the community and to provide support through a range of services. These programmes are delivered via social work, education and carer support groups. Alzheimers Canterbury works to maintain quality of life for over 400 clients, carers and whanau, ensuring that they remain connected and a valuable part of the Canterbury community.</p> <p>CCC Funding History 2011/12 - \$4,500 (Booklet about social connection and stigmatisation) Metropolitan Older Adults Advisor budget. 2011/12 - \$10,000 (Volunteer Coordinator) SCF Metro. 2011/12 - \$5,000 (Carer Support Groups) SGF Metro. 2010/11 - \$5,000 (Volunteer Coordinator Wages) SCF Metro. 2009/10 - \$10,000 (Volunteer Programme) SCF Metro.</p>	<p>Alignment with Council Strategies and Board Objectives</p> <ul style="list-style-type: none"> Strengthening Communities Strategy. Ageing Together Policy. <p>Alignment with Council Funding Outcomes</p> <ul style="list-style-type: none"> Foster collaborative responses Reduce or overcome barriers Provide community based programmes Enhance community & neighbourhood safety Increase community engagement Community participation and awareness <p>How much will the project do? (Measures)</p> <p>Volunteer numbers will be increased from 25 to 100 volunteers.</p> <p>Waiting list and time for volunteer carer support will be reduced.</p> <p>Debriefing and support meetings will be held for volunteers and volunteer recognition will be provided.</p> <p>How will participants be better off?</p> <p>People with dementia will be able to stay in their homes and communities for longer, and to remain active participants of their communities.</p> <p>Carers and family will be provided with non-residential respite support in their local communities. This may include attendance at locally run programmes and activities.</p> <p>Christchurch residents with dementia, who are living alone, will be able to undertake activities that they can no longer do on their own, ensuring they remain vital members of the community.</p> <p>Maintaining community participation for people with dementia assists Christchurch to be a diverse community that accepts and understands difference.</p> <p>Volunteers help to boost self esteem and confidence for people with dementia and their carers.</p>	<p>Alzheimers Canterbury's Volunteer Coordinator role is aligned with the Ageing Together Policy goals by promoting positive attitudes and understanding of older people, ensuring the elimination of ageism and promotion of community participation and inclusion for all Christchurch residents.</p> <p>The Alzheimers Canterbury Volunteer Programme is a community based programme that, by providing and enhancing mental stimulation, practical assistance, encouragement and support, enables people with dementia to stay in their communities longer and contribute in a positive and constructive way. The programme enables family members and caregivers to remain participating members of their local neighbourhoods.</p> <p>As a result of the ongoing earthquakes Alzheimers Canterbury implemented an emergency volunteer programme. Short term volunteers were screened and trained to check clients and families had essential needs met. A process was put in place where after each significant aftershock volunteers were given an emergency briefing before going out to check on clients.</p> <p>In the past 12 months the emergency volunteer response has taken a significant proportion of the Volunteer Coordinators' time. While there has been a good response from those who are happy to volunteer short term, there is a significant decrease since the earthquakes in those people who are willing to commit to a long term ongoing Companion Volunteer role. This will be the focus of the Volunteer Coordinator for the next 12 month period. Because of the nature of dementia it is important for clients to have a long term trusting relationship with one volunteer that they can recognise.</p> <p>Alzheimers Canterbury reports that without volunteer support, many people with dementia would not leave their homes and their carers would be severely restricted in their level of community participation. Practical support such as Driver Volunteers and the emotional support of Companion Volunteers helps the dementia community overcome barriers to participation. The volunteer team accompany clients to local facilities and activities enabling them to be active Christchurch residents.</p> <p>Alzheimers Canterbury is the only dementia-specific community organisation serving the Christchurch community. Over 42,000 New Zealanders have dementia and it is predicted that by 2026 this number will grow to over 74,000 and the majority are older people. Christchurch's demographics are changing, with estimates that the percentage of people over 65 years will increase from what was 13.4% in 2006, to 22.6% in 2031. Alzheimers Canterbury states that its work provides a cost effective means of neighbourhood and community level support and the work of the Volunteer Coordinator offers value for money.</p>

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035119	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Aquagym Swim Club Incorporated	Aquagym Swim Club Training The Aquagym Swim Club is Christchurch's most successful swimming club currently ranked third in New Zealand. They provide coaching and swim training opportunities for their members who represent Aquagym at local, regional and national swim meets. In order to maintain a high quality of technical expertise the Club employs one fulltime head coach and two part time coaches. The Aquagym Swim Club also hires pools space at the Aquagym swimming facility (privately owned) and the Graham Condon Sport and Recreation Centre.	Staff: 2 Volunteers: 20 Volunteer hours: 1,250 Number of participants: 124 User fees: \$160 per term	CCC funding history (this project only) 2009/10 \$10,000 DRF Other sources of funding (this project only) User/Registration Fees \$88,300	\$174,600	\$86,300 49% percentage requested Contribution sought towards: Salary/Wages-\$41,300 Venue hire - \$45,000	\$10,000 That the Metropolitan Funding Committee makes a grant of \$10,000 to Aquagym Swim Club towards venue hire.	2

Organisation Details

Service Base:	Aquagym Swimming Pool, Graham Condon Centre
Council Facility:	Yes
Legal Status:	Incorporated Society
Established:	1/01/2009
Staff – paid:	2
Staff – unpaid:	20
Target groups:	General public
Networks:	Swimming New Zealand
Audited accounts:	31/03/2011

Organisation Description/Objectives:

To foster, encourage and instruct competitive swimmers to achieve their potential at regional, national and international levels. The clubs five core values of respect, commitment, team work, leadership and a winning attitude form the basis of the clubs philosophy and are reflected in their local, regional, national and international successes.

CCC Funding History

2009/10 \$10,000 (Pool Access Charges) DRF
 2009/10 \$1,200 (Pool Hire, Swim Meet) SSEF

Alignment with Council Strategies and Board Objectives

- Strengthening Communities Strategy
- Physical Recreation and Sport Strategy 2002

Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Provide community based programmes
- Increase community engagement
- Community participation and awareness
- Support, develop and promote capacity

How much will the project do? (Measures)

Deliver high quality swim coaching to 119 active swim club members, up to 11 sessions per week for the elite squad.

Ensure the results of the club remain high and the club is competitive at National level.

How will participants be better off?

Participants will have access to the high quality facilities and coaching they require.

Without pool training space or coaches of a high standard our competitive swimmers will move to other cities to continue their swimming.

Staff Assessment

The Aquagym Swim Club currently has 119 active swimmers and 43 parent members. Aquagym's membership ranges from 7 years old through to 49 years old. The majority of Aquagym's membership is focused on participation with these members taking part in local or regional events only. Aquagym also has an elite squad of approximately 12 who compete at national and/or international level.

Aquagym employ a Head Coach to oversee all coaching programmes as well as two part time Coaches to work with the various swim squads. These Coaches provide specialist coaching expertise to ensure that all participants get quality advice and therefore improve their performance and achieve their goals.

Aquagym pays \$69,600 on salary and wages per annum.

Aquagym split their training time evenly between the Aquagym swimming pool located on Cashel Street and the Graham Condon Sport and Recreation Centre. Aquagym Swimming Pool is a privately owned swimming facility which means they must pay market rate to hire. Aquagym spends approximately \$50,000 per annum on pool and facility hire.

Participants at a beginner level pay \$160 per term for coaching fees as well as a levy of \$110 to Swimming New Zealand annually. The payment of the NZ Swimming levy allows individuals to enter in to the relevant local, regional and/or national competitions.

Aquagym is currently the only Club in Christchurch that do not already receive significant support from Council around either the provision of coaching services or facilities. Currently QEII and Jasi Swim Club access Council run coaching programs which means they are currently not required to pay admission prices or lane hire charges at Council facilities and are not required to employ coaches. The Wharenui Swimming Club is based in a Council leased facility.

Graham Condon pool is used for 4-5 training sessions per week. Swimmers pay entry fees and the club pays lane hire fees that average at \$500 p/m.

Aquagym is the Canterbury regions highest performing Swim Club ranked third in New Zealand behind much bigger and better resourced North Island Clubs.

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00034925	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Arthritis Foundation of New Zealand: Southern Regional Centre	Arthritis Awareness and Support This project is for the organisation's regional support that is available to people with arthritis including; seminars, clinics, phone clinics, exercise classes and hydrotherapy classes.	Staff: 3 Volunteers: 100 Volunteer hours: 400 Number of participants: 4,000 User fees: Gold coin donation	CCC funding history (this project only) 2011/12 - \$5,000 SGF Other sources of funding (this project only) User fees - \$36,000	\$240,991	\$30,500 13% percentage requested Contribution sought towards: Salary - \$20,000 Rent/venue hire - \$10,000 Volunteer expenses - \$500	\$ 5,000 That the Metropolitan Funding Committee makes a grant of \$5000 to Arthritis Foundation of New Zealand - Southern Regional Centre towards venue hire and volunteer expenses.	2

Organisation Details

Service Base:	15 Washington Way, Sydenham, Christchurch.
Council Facility:	Christchurch City Council Libraries for seminars
Legal Status:	Incorporated Society
Established:	1/01/1966
Staff – paid:	38
Staff – unpaid:	1000
Target groups:	People with disabilities, Older adults
Networks:	Volunteering Canterbury, Volunteering NZ, Disability CEO Network
Audited accounts:	31/03/2011

Organisation Description/Objectives:

Arthritis New Zealand's aim is to ensure a better quality of life for those affected by arthritis.

CCC Funding History

2011/12 - \$5,000 (Hydrotherapy Classes) SGF

Alignment with Council Strategies and Board Objectives

- Strengthening Communities Strategy
- Physical Recreation and Sport Strategy
- Equity and access for people with disabilities policy

Alignment with Council Funding Outcomes

- Reduce or overcome barriers
- Provide community based programmes
- Community participation and awareness

How much will the project do? (Measures)

The office will be open to the public from 8.30 am to 4.30 pm during the week.

The 0800 support line will be open during office hours. The office will process applications for Total Mobility vouchers.

The project will include five hydrotherapy classes at Burwood Hospital each week. There will also be eight exercise classes run in community venues at regular times each week. Venues are in Sumner, Linwood, Hornby, Somerfield, Avonhead and Papanui.

How will participants be better off?

Participants will be able to access advice and support to enable them to maintain a better quality of life.

Participants will improve their awareness of diet and weight management as the key to overcoming the frequency and impact of arthritis. Some participants will improve their employment capability.

The Hydrotherapy and exercise sessions offer participants access to safe exercise that they might not otherwise be able. The ability to exercise and keep joints moving ensures mobility in the community. Exercise classes maintain mobility and minimise falls therefore reducing expensive medical costs.

Staff Assessment

Arthritis New Zealand is a national organisation with operations in Christchurch. The organisation delivers national campaigns to raise awareness of how arthritis affects different target groups. A recent campaign about osteoarthritis has stimulated interest in the organisation's services locally. This has validated what the organisation knows, that one in six adults suffer from one of the 140 forms of arthritis.

Arthritis New Zealand has a national fundraising programme and has various government and other contracts to deliver its services locally. However, some services require community funding and their programmes are offered at minimal cost to participants.

The exercise classes are delivered by Therapy Professionals who use Physiotherapists as tutors. Participants receive expert and safe instruction in order to improve their mobility. Trained volunteers run the hydrotherapy sessions and provide administration support.

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00034913	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Autism New Zealand Inc, Canterbury Branch	<p>Support and Education Programme</p> <p>This project is for the provision of family support programmes for people with Autism and their families to assist them to access schools, employment, accommodation and/or services through individual support, information resources or through seminars.</p> <p>The organisation provides links to other services and professionals, family support, early childhood providers and recreational programmes.</p>	<p>Staff: 3</p> <p>Volunteers: 10</p> <p>Volunteer hours: 50</p> <p>Number of participants: 1,000</p> <p>User fees: N/A</p>	<p>CCC funding history (this project only)</p> <p>2011/12 - \$5,000 SCF 2010/11 - \$5,000 SCF</p> <p>Other sources of funding (this project only)</p> <p>Canterbury Community Trust - \$37,000 (pending)</p>	\$64,370	<p>\$10,000</p> <p>16% percentage requested</p> <p>Contribution sought towards:</p> <p>Salaries/Wages - \$10,000</p>	<p>\$ 5,000</p> <p>That the Metropolitan Funding Committee makes a grant of \$5,000 to Autism New Zealand Inc Canterbury Branch towards salaries.</p>	2

Organisation Details

Service Base:	Trevinos Building, 22 Riccarton Road, Christchurch.
Council Facility:	No
Legal Status:	Incorporated Society
Established:	1/01/1975
Staff – paid:	3
Staff – unpaid:	10
Target groups:	Families and People with Autism.
Networks:	Social Service Providers Aotearoa (SSPA), Oscar Network
Audited accounts:	30/06/2011

Organisation Description/Objectives:

To provide support and information to the Members of Autism NZ, clients, general public and related Organisations in the greater Christchurch/Canterbury area.

CCC Funding History

2011/12 - \$5,000 (Salaries) SCF
2010/11 - \$5,000 (Salaries) SCF

Alignment with Council Strategies and Board Objectives

- Strengthening Communities Strategy
- Equity and Access Policy for People With Disabilities

Alignment with Council Funding Outcomes

- Reduce or overcome barriers
- Provide community based programmes
- Increase community engagement
- Community participation and awareness
- Support, develop and promote capacity

How much will the project do? (Measures)

Autism Canterbury will run four seminars in the next year.

They will employ a Service and Support Coordinator for 25 hours per week and an Information Coordinator for 15 hours per week for the next year.

Autism Canterbury will provide quarterly news-letters and fortnightly e-news to members and will continue to run support groups and work with schools, families, whanau, caregivers, friends and professionals involved with people on the Autism Spectrum.

How will participants be better off?

Parents often have to find their own way through their child's life with autism and find their own information. Autism Canterbury's policy is to provide good quality information, link families through to support services in the community, and provide support on a case by case basis to prevent issues reaching crisis point.

Staff Assessment

Autism Canterbury aim is to provide information, support, education and recreational programmes for people living with ASD (Autistic Spectrum Disorder) and their families. It is envisaged these services will improve the quality of life for those with autism and their families. Autism Canterbury provides support through its Monday to Friday office hours, four holiday programmes and camps each year, a social skills therapy programme, a sibling support programme, four social groups, recreation teams/activities groups, quarterly newsletter, speakers at community meetings, and monthly coffee mornings in members' homes.

Autism NZ, Canterbury has a total of 1000 members. All of these members are able to access the services provided by the Service and Support Co-ordinator and Information Officer. This year the Service and Support Coordinator is working five hours per week more than in previous years.

This organisation has the capacity to deliver this service due to their expertise in this area. The Service and Support Coordinator run seminars to help parents up-skill in the care of their child. Autism is managed with behavioural intervention more than with medication, so parents need to learn specific skills if they are to be successful. This year the agency intends to run four seminars for parents and caregivers to develop their skills, this is one additional seminar to the previous year.

The Information Officer sends out Information Packs to families with a new diagnosis and provides administration support to the Service and Support Coordinator for seminar registration and dispatching of information etc.

Autism Canterbury works collaboratively with other disability organisations such as Lifelinks, CCS Disability Action and IHC. The difference between this service and others working in this area is that Autism Canterbury's specialty is their family support workshops. They do not tend to work intensively with individuals with Autism, but work with parents to assist them to work with their children through behaviour modification. Other organisations work specifically with the child and/or with the families and schools around that child's needs.

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035104	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Blue Light Canterbury Youth Development Programme	<p>CYDP Transitional Employment Scheme</p> <p>Canterbury Youth Development Programme working collaboratively with Te Ora Hou Otautahi and has established Taua Mahi.</p> <p>This project is to help young men who face barriers to employment to prepare and secure part time and full time work.</p> <p>They are seeking funding for salaries for a Community Focus Youth Worker to work with, support and mentor young men into employment.</p>	<p>Staff: 2</p> <p>Volunteers: 0</p> <p>Volunteer hours: 0</p> <p>Number of participants: 40</p> <p>User fees: Nil</p>	<p>CCC funding history (this project only)</p> <p>New Project</p> <p>Other sources of funding (this project only)</p> <p>Canterbury Community Trust Mainland Foundation The Salvation Army Keith Laugesen Trust Air Rescue Services Trust Casino Charitable Trust</p>	\$133,000	<p>\$10,000</p> <p>8% percentage requested</p> <p>Contribution sought towards:</p> <p>Salaries/Wages - \$10,000</p>	<p>\$ 5,000</p> <p>That the Metropolitan Funding Committee makes a grant of \$5,000 to Blue Light Canterbury Youth Development Programme, Taua Mahi project, towards salaries.</p>	2

<p>Organisation Details</p> <p>Service Base: 370 Waterloo Road, Hornby, Christchurch</p> <p>Council Facility: No</p> <p>Legal Status: Charitable Trust</p> <p>Established: 1/07/2008</p> <p>Staff – paid: 15</p> <p>Staff – unpaid: 20</p> <p>Target groups: Youth</p> <p>Networks: Canterbury Youth Workers Collective, LYNGO, Family Violence Early Intervention Collaborative, Bluelight NZ.</p> <p>Audited accounts: 30/06/2011</p> <p>Organisation Description/Objectives:</p> <p>CYDP objectives are to reduce youth offending through quality relationships with young people, their families, and their community.</p> <p>Provide an alternative to youth imprisonment via a youth opportunity orientated programme based on current research and best practice.</p> <p>Provide a psychological framework underpinning the programme.</p> <p>Motivate, engage and train young people to realise the positive value of life skills.</p> <p>Encourage personal and moral responsibility and development to life and community responsibility.</p> <p>CCC Funding History</p> <p>New Project</p>	<p>Alignment with Council Strategies and Board Objectives</p> <ul style="list-style-type: none"> Strengthening Communities Strategy Youth Strategy <p>Alignment with Council Funding Outcomes</p> <ul style="list-style-type: none"> Reduce or overcome barriers Provide community based programmes Enhance community & neighbourhood safety <p>How much will the project do? (Measures)</p> <p>Two Community Focus Youth Workers will work with a caseload of 12 young people each</p> <p>How will participants be better off?</p> <p>Young people will have work and will be more likely to maintain sustainable long term employment. This will increase the likelihood that they will maintain a positive pro-social life style, making a positive impact in the community rather than continuing an offending life style.</p>	<p>Staff Assessment</p> <p>Canterbury Youth Development Programme (CYDP) provides a service targeting youth offending rehabilitation, they operate a crime reduction and elimination programme for male youth offenders.</p> <p>The young people CYDP work with have no formal educational qualifications or work history, with long histories of offending, from families often characterised by benefit dependency, violence and substance abuse.</p> <p>The Taua Mahi project sees CYDP clients work under the supervision and guidance of experienced youth workers who role-model good work ethics, and teach lessons associated with living a positive lifestyle.</p> <p>Working with a range of commercial clients, in the civil construction and contracting industry, the young people aged 15 to 24 work fulltime under the support of Taua Mahi staff.</p> <p>These young men receive training in areas of Site Safety, First Aid and driver's licenses, and are paid the minimum wage. When they have demonstrated the ability to turn up for work regularly, a good work ethic and pass a drug test, they are supported to transition into permanent employment.</p> <p>A key initiative for Taua Mahi is the development of an internship scheme; this is designed to cater for young people who are not considered ready for fulltime employment. These young men work for twenty hours per week and receive intensive vocational training for the remainder of the week in literacy, numeracy, curriculum vitae development, interview skills, and will work towards the NZ Certificate of Employment, giving skills to become employment ready.</p> <p>This project is an opportunity for disadvantaged young men to learn skills, good work ethics and join the work force in a supportive environment, to become productive members of the community.</p> <p>Taua Mahi is the only service offering support and tangible employment opportunities to this target group.</p>
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2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00034862	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Blue Light Ventures Inc	Event Coordinator/Contractor Costs Blue Light is seeking funding for an Events Coordinator. The Coordinator will focus on Blue Light's core services; running discos, Blue Light bangers (sausage sizzles), camps, leadership skills training and waka programme.	Staff: 1 Volunteers: 60 Volunteer hours: 40 Number of participants: 7,500 User fees: Nil	CCC funding history (this project only) 2011/12 - \$5,000 SCF 2011/12 - \$2,000 SGF 2011/12 - \$2,200 SGF 2011/12 - \$4,000 SGF 2010/11 - \$5,000 SCF 2010/11 - \$2,200 SGF 2010/11 - \$2,200 SGF 2010/11 - \$2,200 SGF Other sources of funding (this project only) COGS - \$3,000 (pending) Lotteries- \$18,000 (pending)	\$45,000	\$15,000 33% percentage requested Contribution sought towards: Administration - \$3,000 Salary/Wages - \$12,000	\$ 5,000 That the Metropolitan Funding Committee makes a grant of \$5,000 to Blue Light Ventures towards salary for an Events Coordinator.	2

Organisation Details	Alignment with Council Strategies and Board Objectives	Staff Assessment
<p>Service Base: New Brighton Police Station, Seaview Road, Christchurch</p> <p>Council Facility: No</p> <p>Legal Status: Incorporated Society</p> <p>Established: 19/10/1984</p> <p>Staff – paid: 1</p> <p>Staff – unpaid: 60</p> <p>Target groups: Children, Youth</p> <p>Networks: Canterbury Youth Workers Collective, NZ Police</p> <p>Audited accounts: 12/07/2010</p> <p>Organisation Description/Objectives: Blue Light aims to encourage and foster good relationships between young people, their peers, family, the Police and the community. Their aim is to prevent crime and antisocial behaviour by exposing young people to different experiences and a healthy socialisation process in a safe, supervised environment. Blue Light encourages youth leadership through programmes which provide ongoing alternatives in situations where young people are at risk of becoming offenders and victims of crime.</p> <p>CCC Funding History 2011/12 - \$5,000 (Operational Expenses) SCF 2011/12 - \$2,000 (Admin Costs and First Aid) SGF 2011/12 - \$2,200 (Waka Equipment) SGF 2011/12 - \$4,000 (Blue Light Discos) SGF 2010/11 - \$5,000 (Operational Expenses) SCF 2010/11 - \$2,200 (Youth Leaders Programme) SGF 2010/11 - \$2,200 (Blue Light Disco) SGF 2010/11 - \$2,200 (Blue Light Admin) SGF</p>	<p>Alignment with Council Strategies and Board Objectives</p> <ul style="list-style-type: none"> Strengthening Communities Strategy Child Policy Youth Strategy <p>Alignment with Council Funding Outcomes</p> <ul style="list-style-type: none"> Reduce or overcome barriers Provide community based programmes Community participation and awareness <p>How much will the project do? (Measures)</p> <p>In the next 12 months Blue Light will host:</p> <ul style="list-style-type: none"> Three Well Done kids weekends Youth Leadership training Waka Programme Blue Light Discos Tane Toa Camp and Wahine Toa camp Blue Light bangers (sausage sizzles) <p>How will participants be better off?</p> <p>Blue Light estimate they will have contact with 7,500 children, young people and their families per year through Blue Light run events, camps or experiences.</p>	<p>Staff Assessment</p> <p>Blue Light Christchurch has a strong relationship with the New Zealand Police, but is an Incorporated Society in its own right.</p> <p>Established by NZ Police in 1987 Blue Light has branches nation wide which encourage positive interaction with young people and their families, to achieve crime reduction, crash reduction and community re-assurance.</p> <p>The Events Coordinator position is key in organising events; there has been an increase in the numbers of young people who attend these events.</p> <p>Blue Light organise and run Leadership courses and Well Done Kids camps. These programmes provide unique experiences and opportunities to assist children and youth to develop positive social skills, personal competence, trust and social engagement with the volunteer support of the NZ Police. These opportunities are open to all young people; specialised camps are also run for young people who have been victims of abuse.</p> <p>Blue Light Bangers is where Blue Light goes into schools during lunch times and provides sausages and get the children involved in games and interacting with Police staff.</p> <p>Waka ama is the collaborative Blue Light and DARE project, named Te Ao Marama; this provides the opportunity for six young people in each waka to develop trust, team work, positive relationships, leadership, cultural awareness and fitness.</p> <p>Discos are co-organised and co-managed with local schools, churches, and youth and community groups. They provide a safe and social event for young people to enjoy.</p> <p>Blue Light's ethos is the more children that are able to build positive relationships with the Police, the less likely Police will need to deal with them as a young offender or an adult.</p>

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035038	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Canteen New Zealand - Canterbury and West Coast Division	<p>CanTeen Youth Development and Support Services</p> <p>CanTeen seeks funding for their Key Youth Worker roles, Patient Support Coordinator (PSC) and Member Liaison Coordinator (MLC).</p> <p>The Key Youth Workers ensure young people aged 13-24 living with cancer as patients, siblings and bereaved siblings are provided with regular support and opportunities to be involved in CanTeen.</p>	<p>Staff: 2</p> <p>Volunteers: 12</p> <p>Volunteer hours: 60</p> <p>Number of participants: 115</p> <p>User fees: Nil</p>	<p>CCC funding history (this project only)</p> <p>2011/12 - \$5,000 SGF</p> <p>Other sources of funding (this project only)</p> <p>CanTeen fundraising campaigns</p>	\$126,900	<p>\$15,000</p> <p>12% percentage requested</p> <p>Contribution sought towards:</p> <p>Equipment/Materials - \$2,000 Rent/Venue Hire - \$3,000 Salaries/Wages - \$10,000</p>	<p>\$ 5,000</p> <p>That the Metropolitan Funding Committee makes a grant of \$5,000 to Canteen towards salaries for the Key Youth Worker roles.</p>	2

Organisation Details	Alignment with Council Strategies and Board Objectives	Staff Assessment
<p>Service Base: 52 Cashel Street, Christchurch</p> <p>Council Facility: No</p> <p>Legal Status: Incorporated Society</p> <p>Established: 1/01/1987</p> <p>Staff – paid: 3</p> <p>Staff – unpaid: 12</p> <p>Target groups: Youth</p> <p>Networks: Canterbury Youth Workers Collective, PONZ (Psycho Oncology New Zealand) NZAAHD now merged with Ara Taiohi, NALAG (National Association Loss And Grief)</p> <p>Audited accounts: 30/06/2010</p> <p>Organisation Description/Objectives:</p> <p>CanTeen's mission is to support, develop and empower young people aged 13 to 24 who are living with cancer either as a patient, sibling or bereaved sibling. CanTeen offers a range of professional educational and recreational programmes, support services and a peer support network. Canteen is a national linked and regionally focused youth development and support organisation, ensuring no young person should ever have to face a cancer journey alone.</p> <p>CCC Funding History</p> <p>2011/12 - \$5,000 (Salary) SGF 2009/10 - \$5,256 (Volunteer Training and Costs) SGF</p>	<p>Alignment with Council Strategies and Board Objectives</p> <ul style="list-style-type: none"> Strengthening Communities Strategy Youth Policy <p>Alignment with Council Funding Outcomes</p> <ul style="list-style-type: none"> Foster collaborative responses Reduce or overcome barriers Provide community based programmes Increase community engagement Community participation and awareness Support, develop and promote capacity <p>How much will the project do? (Measures)</p> <p>CanTeen's Key Youth Workers will provide young people living with cancer in the community with:</p> <p>Individual development plans and specialised support for each Patient Member upon joining CanTeen and support with relevant resources.</p> <p>Monthly regular group member activities (minimum).</p> <p>Monthly member led committee meetings.</p> <p>Three CanTeen camps (Winter, Summer and R&R Camp).</p> <p>Accessible support 7 days a week from CanTeen's member hub, hospital and community based.</p> <p>How will participants be better off?</p> <p>Providing young people and their families living with cancer in the community with access to CanTeen's programmes and professional Youth Workers the outcomes are;</p> <p>Increased support networks for young Patient Members and their siblings</p> <p>Individualised and focused support and development plans</p> <p>Access to CanTeen resources and programmes</p> <p>Clinical support for members when treatment facilities are far away</p> <p>Clinical support within CanTeen which is predominantly a non-clinical team</p> <p>Youth focused development processes and opportunities</p>	<p>CanTeen's mission is to support, develop and empower young people aged 13 to 24 who are living with cancer either as a patient, sibling or bereaved sibling. They offer a range of professional educational and recreational programmes, support services and a peer support network.</p> <p>CanTeen believes the best people to support young people living with cancer are those who have 'been there, done that' or are going through similar experiences. CanTeen's foundation was built upon the fundamental belief that young people, through meeting, talking and sharing their experiences, would be better able to cope with the uncertainties of living with cancer.</p> <p>The Patient Support Coordinator (PSC) and Member Liaison Coordinator (MLC) roles provide members support and the opportunity to be involved in CanTeen and ensure they have the appropriate support in coping with a cancer diagnosis.</p> <p>The social services the youth workers provide also benefit the families of CanTeen members, as a cancer diagnosis affects the entire family and wider community. Canteen provides psycho-social (non-clinical) support services, youth development opportunities and peer support networks where young people can share feelings and gain inspiration from other young people with cancer.</p> <p>CanTeen is the only organisation dedicated to supporting 13 to 24 year olds living with cancer. There are other cancer support groups in the community but they do not support CanTeen's age group. Youth Workers collaborate with other community groups such as Child Cancer Foundation (CCF) who support children with cancer up to the age of 12, at which point they are invited to join CanTeen.</p> <p>With over 115 Christchurch members there is a need for the work and support CanTeen offers young people coping with a cancer diagnosis.</p>

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035075	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Canterbury Basketball Association	<p>Coaching in the Community</p> <p>Canterbury Basketball wishes to create the position of Community Coach.</p> <p>Canterbury Basketball has identified a need to provide and support more coaches and to provide a higher standard of coaching. The purpose of the role of Community Coach will be to grow the skill level and participant numbers in junior basketball. This role will also support existing coaches and recruit and up skill new coaches to cater for the growing team numbers.</p>	<p>Staff: 5</p> <p>Volunteers: 10</p> <p>Volunteer hours: 700</p> <p>Number of participants: 1,500</p> <p>User fees: Nil</p>	<p>CCC funding history (this project only)</p> <p>Nil</p> <p>Other sources of funding (this project only)</p> <p>Funds on hand - \$13,500 Other Grants- \$32,500 User/Registration Fees - \$5,000</p>	\$76,000	<p>\$25,000</p> <p>33% percentage requested</p> <p>Contribution sought towards:</p> <p>Salary/wages - \$25,000</p>	<p>\$ 8,000</p> <p>That the Metropolitan Funding Committee makes a grant of \$8,000 to Canterbury Basketball towards Community Coach wages.</p>	2

Organisation Details

Service Base:	Council indoor facilities
Council Facility:	Pioneer Stadium, Graham Condon Centre
Legal Status:	Incorporated Society
Established:	1/01/1972
Staff – paid:	4
Staff – unpaid:	5
Target groups:	Young people
Networks:	Member of Basketball New Zealand Incorporated
Audited accounts:	1/11/2011

Organisation Description/Objectives:

Mission Statement
To deliver a range of relevant programmes and competitions, from fun introductory through to high performance, which will continue to grow player, official and coach numbers.

Vision
Basketball in Canterbury will be a strong, stable sport comprising strong, healthy competitions; A cohesive basketball community served by capable staff, high quality referees, coaches and active volunteers; and vibrant engaged clubs that provide teams to CBA competitions in multiple age groups

CCC Funding History

2010/11 \$1,500.00 (Basketball New Zealand U13 Nationals) SPEF
2010/11 \$800.00 (Basketball New Zealand U17 Premiership) SPEF
2009/10 \$1,220.00 (Basketball New Zealand tournament) SPEF

Alignment with Council Strategies and Board Objectives

- Strengthening Communities Strategy
- Physical Recreation and Sport Strategy 2002

Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Provide community based programmes
- Increase community engagement
- Community participation and awareness
- Support, develop and promote capacity

How much will the project do? (Measures)

Establish and implement junior clubs in new community clusters (target 2 in 2012, 1 in 2013)

Provide 3 intakes into a coach apprenticeship programme with a view to five secondary school age coaches being promoted into paid coach positions within school and holiday programmes

Establish and implement community cluster 3 on 3 secondary school competitions in targeted communities in term 4 2012 and term 1 2013

How will participants be better off?

The participants will be engaged and occupied in activities that provide opportunities for skill development and life skill learning. Through the learning of new skills and the positive experiences, the young people will experience positive self esteem benefits and be focused on community activities.

This project will also give some participants the opportunity to give back to the community through coach and referee education as well as providing pathways for more formal and engaged interaction with the Canterbury Basketball Association.

Staff Assessment

Canterbury Basketball is the regional governing body for basketball in Canterbury they are charged with fostering and managing the sport of basketball.

Canterbury Basketball has a membership base of approximately 3600. In 2012 after working hard to maintain their numbers post earthquake they are now anticipating a small increase. Canterbury Basketball are the only body affiliated with Basketball New Zealand for the organisation and promotion of basketball in the greater Christchurch region, they play an essential role in providing basketball to young people.

To cater for the existing junior numbers and for future increases Canterbury Basketball wish to appoint a Community Coach to focus on the area of coach and player development. Currently they have approximately 1500 affiliated junior members and 1800 taking part in secondary school competitions. As part of their plans to develop the game of basketball Canterbury Basketball wish to improve the skill level of junior players across the board. It is then anticipated that as these players progress through age groups that they will be better equipped and a higher quality of basketball will be produced.

Canterbury Basketball intend to do this by running coaching sessions in conjunction with school clusters to give kids an opportunity to experience the game and gain confidence. It is then hoped that participants from these clusters will feed into junior clubs.

Canterbury Basketball will also run 3 coach development programmes, and implement a 3 on 3 secondary school competition based around school clusters with in the city. It is anticipated that approximately 300 participants will take part in the 3 on 3 programme with graduate coaches going on to coach in schools and clubs. The Community Coach will play a leading role in all of these initiatives.

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00034895	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority	
	Canterbury Men's Centre	<p>Canterbury Men's Centre</p> <p>The Canterbury Men's Centre provides individual support for men with the aim of helping them to make informed decisions about personal matters.</p> <p>The Centre provides resource information and referral to relevant services. The Canterbury Men's Centre publishes The Bloke's Book; coordinates Men's Sheds; produces an e-newsletter about services for men; and offers free counselling.</p> <p>This application is for funding for the Manager's wages.</p>	<p>Staff: 1</p> <p>Volunteers: 7</p> <p>Volunteer hours: 200</p> <p>Number of participants: 20,500</p> <p>User fees: Nil</p>	<p>CCC funding history (this project only)</p> <p>2011/12 - \$10,000 SCF 2010/11 - \$7,500 SCF 2009/10 - \$10,000 SCF</p> <p>Other sources of funding (this project only)</p> <p>Canterbury Community Trust -\$20,000 COGS - \$3,000. Lotteries- \$30,800</p>	\$150,502	\$16,000	<p>11% percentage requested</p> <p>Contribution sought towards:</p> <p>Wages - \$14,500 Rent/Venue Hire - \$1,500</p>	<p>\$10,000</p> <p>That the Metropolitan Funding Committee makes a grant of \$10,000 to the Canterbury Men's Centre towards Manager's wages.</p>	2

Organisation Details

Service Base:	277 Barbadoes Street
Council Facility:	No
Legal Status:	Incorporated Society
Established:	1/01/2008
Staff – paid:	2
Staff – unpaid:	4
Target groups:	Men and boys, teenage boys, older men
Networks:	Council of Social Services, Healthy Christchurch, Canterbury Youth Workers Collective
Audited accounts:	31/12/2011

Organisation Description/Objectives:

Canterbury Men's Centre promotes the spiritual, emotional, mental and physical wellbeing of males in society by providing social welfare resources and a referral service to existing agencies and community groups. Canterbury men's health and well-being is supported by offering drop-in support for men in crisis or who are looking to expand themselves. The needs of men and boys are identified and relevant responses are put in place. The Canterbury Men's Centre acts as a place of contact, an information portal and a referrer for men who want to access services.

CCC Funding History

2011/12 - \$10,000 (Manager's Wages) SCF Metro.
2010/11 - \$7,500 (Manager's Wages) SCF Metro.
2010/11 - \$2000 (Men's Services Directory) SGF Metro.
2010/11 - \$2200 (Men's Trust Groups) SGF Metro.
2009/10 - \$10,000 (Manager's Wages) SCF Metro.
2009/10 - \$1,500 (Services Directory) SGF Metro.
2009/10 - \$1,000 (New Brighton Men's Shed) Burwood Pegasus Community Board.

Alignment with Council Strategies and Board Objectives

- Strengthening Communities Strategy.
- Ageing Together Policy.

Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Provide community based programmes
- Enhance community & neighbourhood safety
- Increase community engagement
- Community participation and awareness

How much will the project do? (Measures)

Ten Men's Sheds will be open in Canterbury by March 2013.

The Centre will be open 47.5 hours per week and deliver 200 full Needs Assessments/Service Plans.

Centre hours will increase in mid 2012 to 7.30 am to 5 pm.

380 free counselling hours will be delivered to a group that in most cases would not be accessing counselling due to financial and personal barriers. It is anticipated that these figures will increase in 2013.

How will participants be better off?

Men will be using Men's Sheds, contributing towards their social, health and educational wellbeing.

Needs assessments enable men to reflect on issues including domestic violence issues (victim and perpetrator); childhood sexual abuse (approx. 30% of the men The Canterbury Men's Centre sees have a history of sexual abuse and have never sought treatment for it); social isolation; suicide; history of brain injury; drug and/or alcohol use; communication and relationship behaviour.

Men will know their community support options.

Men will be using counsellors, many for the first time.

Staff Assessment

The Canterbury Men's Centre is one of a small number of local male focused organisations and is seen as a central referral and information hub for male clients as well as a source of information for community agencies and the health sector. The Centre works closely with Mensline, Male Survivors of Sexual Abuse and Father and Child Trust.

The Men's Centre Manager coordinates the following Men's Centre activities: Male Call the monthly e-newsletter; The Bloke's Book a 36 page health, wellbeing and welfare information publication; a drop in service; men's counselling services; men's education and support groups; Men's Health Week; a network meeting for male community workers; The Men's Sheds projects. Annually the agency delivers 200 full needs assessments/service plans and 380 hours of free counselling.

The Canterbury Men's Centre publishes 'The Bloke's Book' and in 2011 there were 20,000 copies printed, with a further 30,000 in 2012. Chinese and Korean versions of The Bloke's Book are planned.

The Centre was previously based in Community House but has now moved to new premises in Barbadoes Street. They report that their new venue is working very well with higher visibility meaning they are reaching more men and have more men dropping in.

Men are particularly vulnerable in the areas of suicide, alcohol and drug misuse, social isolation, depression, poor diet, as victims of random acts of violence and as perpetrators of violence. The Canterbury Men's Centre report an increased concern about the levels of family violence following the earthquakes and they target these areas by being a doorway for men attempting to change self-destructive behaviours.

The Centre finds that the community sector is often uninformed about services supporting men and how to best work with their male clients. The Men's Centre undertakes agency education and fosters collaboration between agencies in relation to men's needs.

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035178	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Canterbury Softball Association Incorporated	<p>Community & Club development Officer</p> <p>Canterbury Softball Association (CSA) have delivered 1042 softball classes to schools (2011 summer) and 1060 classes (2012 summer). There is now a need to link schools, communities and clubs to develop and convert these opportunities for youth and children into membership numbers.</p> <p>Canterbury Softball wishes to employ a Community and Club Development Officer to work in this area and drive the growth of the sport.</p>	<p>Staff: 1</p> <p>Volunteers: 2</p> <p>Volunteer hours: 400</p> <p>Number of participants: 9,000</p> <p>User fees: Nil</p>	<p>CCC funding history (this project only)</p> <p>Nil</p> <p>Other sources of funding (this project only)</p> <p>Funds on hand- \$10 500</p> <p>Softball NZ -\$ 25,000 (pending)</p>	\$55,500	<p>\$20,000</p> <p>36% percentage requested</p> <p>Contribution sought towards:</p> <p>Salary/Wages \$20,000</p>	<p>\$10,000</p> <p>That the Metropolitan Funding Committee makes a grant of \$10,000 to Canterbury Softball towards Community and Club Development Officer wages.</p>	2

Organisation Details

Service Base:	Cuthberts Green Softball Park
Council Facility:	Yes. Lease and maintenance \$ 60,000 pa
Legal Status:	Incorporated Society
Established:	1/01/1939
Staff – paid:	3
Staff – unpaid:	20
Target groups:	Young people
Networks:	Sport Canterbury
Audited accounts:	31/05/2010

Organisation Description/Objectives:

To provide a quality softball experience no matter the age, gender or ability.
To deliver both coaching and competition opportunities to athletes, coaches, administrators and officials throughout the Canterbury region.

CCC Funding History

2011/12 - \$6000 (After school care programme) SCF
 2011/12 - \$1500 (NZ U19 Boys Softball Championships) SSEF
 2011/12 - \$1500 (NZ U17 Girls Softball Championships) SSEF
 2010/11 - \$4400 (Softball Family Fun Day) SGF
 2010/11 - \$2200 (Softball school holiday programme) SGF
 2009/10 - \$7800 (Critical utilities support) DRF

Alignment with Council Strategies and Board Objectives

- Physical Recreation and Sport Strategy 2002
- Strengthening Communities Strategy

Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Provide community based programmes
- Increase community engagement
- Community participation and awareness
- Support, develop and promote capacity

How much will the project do? (Measures)

CSA will:

- Develop school & community links with Clubs
- Develop club capability, administration & coaching (26 courses per annum)
- Develop school cluster competition opportunities

How will participants be better off?

Participants will have:

- Opportunity to continue to play organised sport within a club structure after a quality softball/T Ball experience at school.
- Improved quality of school & community capability.
- Improved quality of club capability.

Staff Assessment

Canterbury Softball is the regional governing body for Softball in Canterbury, they are charged with governing and managing the sport at all levels.

Over the last two years Canterbury Softball has been delivering softball in schools through the Kiwisport programme. Last year they delivered 1042 classes in schools and are looking to increase that number this year. In order for the sport to get some tangible benefits out of this programme they need to convert the interested participants into members. In order to do this there is a requirement to engage volunteers and coaches and to link participants with local clubs. Canterbury Softball wishes to employ a Community and Club Development Officer to take on this responsibility.

The role of the Community and Club Development Officer will include building relationships between clubs and schools, initiating and coordinating school cluster competitions, training and developing coaches in schools and clubs and also running, coordinating and growing existing programmes such as their disability programmes.

Canterbury Softball has a goal of converting 10% of participants taking part in their Kiwi-sport programme.

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00036261	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Canterbury Step Out Trust	<p>Rent and Staff Salaries</p> <p>This project is for a Team Leader salary, two Community Support Worker salaries and a contribution towards the rent for the purpose built premises where Canterbury Step Out Trust operates from. The three staff organise and support the day-to-day coordination of programmes for people with severe physical disabilities. They assist with the feeding, toileting and dressing needs of the consumers as required.</p> <p>Due to their very high support needs many individuals are not able to be in employment due to the severity of their disability. The Canterbury Step Out Trust provides an activity club three days per week from 10 am to 4 pm. There are currently 26 members.</p>	<p>Staff: 5</p> <p>Volunteers: 14</p> <p>Volunteer hours: 3,000</p> <p>Number of participants: 26</p> <p>User fees: \$7.50 per session</p>	<p>CCC funding history (this project only)</p> <p>2011/12 - \$10,000 SCF 2011/12 - \$ 4,000 SGF 2010/11 - \$10,000 SCF 2009/10 - \$10,000 SCF</p> <p>Other sources of funding (this project only)</p> <p>Canterbury Community Trust -\$10,000 (pending)</p>	\$82,426	<p>\$35,000</p> <p>42% percentage requested</p> <p>Contribution sought towards:</p> <p>Wages \$25,000 Rent \$10,000</p>	<p>\$15,000</p> <p>That the Metropolitan Funding Committee makes a grant of \$15,000 towards rent for the purpose built premises and a contribution towards staff salaries.</p>	2

Organisation Details

Service Base:	Bishopdale - Next to the St Margaret's Presbyterian Church.
Council Facility:	no
Legal Status:	Charitable Trust
Established:	1/12/2006
Staff – paid:	5
Staff – unpaid:	14
Target groups:	People with disabilities.
Networks:	Disabled Persons Assn
Audited accounts:	30/09/2011

Organisation Description/Objectives:

To provide services and programmes in a safe environment in the community for adults with severe physical disabilities and high care needs. To widen their horizons, improve their lifestyle, and raise their self-esteem.

CCC Funding History

2011/12 - \$10,000 (Wages) SCF
2011/12 - \$ 4,000 (Rent) SGF
2011/12 - \$ 1,390 (Admin) SGF
2010/11 - \$10,000 (Wages) SCF
2009/10 - \$10,000 (Wages) SCF

Alignment with Council Strategies and Board Objectives

- Strengthening Communities Strategy
- Equity and Access for People with Disabilities Policy

Alignment with Council Funding Outcomes

- Reduce or overcome barriers
- Provide community based programmes
- Increase community engagement
- Community participation and awareness

How much will the project do? (Measures)

The Trust rent the rooms on Mondays, Wednesdays, and Fridays, from 10am to 4pm. Rent covers power, telephone and internet, and insurance.

Programmes based in this building include community participation, motivational and educational speakers, crafts, computers, fitness, disability awareness, social, life, and living skills, entertainment, and leisure skills.

How will participants be better off?

The participants enjoy a varied programme in a safe environment with their friends and staff they know and trust.

The programme is tailored to individual need and the client is involved in the process. It is very important for the members to spend as much time as possible in a social setting of their choice as this prevents isolation and improves their health and wellbeing.

Member surveys show that all members enjoy the programmes and the interaction with their peers.

Staff Assessment

The Canterbury Step Out Club was established in 2007 by parents of adults with severe disabilities who had no suitable support services provided when an existing community-based service closed down. Step Out provides a vital service for adults for whom paid employment is not an option due to the severity of their disabilities.

The services are provided in a purpose-built community venue in Bishopdale and participants come from all over the city. This project is seeking funding towards the rent and the salary costs for the Team Leader and two Community Support Workers. All these roles are crucial to the success of the programme because they support the 26 consumers to participate fully in their local community, daily programmes and provide personal care by assisting with the feeding, toileting and dressing needs of the consumers as required. Without the assistance of the Community Support Workers the consumers would not be able to attend the programme, due to the severity of their disabilities and the high support needs.

The Team Leader is responsible for the day to day coordination of services and supporting the staff to carry out their roles.

The Step Out Club provides activities three days per week from 10am - 4pm for \$7.50 per person per day. Last year service users paid \$5 per session, reluctantly they recently increased the price to meet the increased costs in running the programme. However, due to the increase in rates, power and insurance costs, St Margret's Presbyterian Church who own the facility have had to increase the rental from \$1,495 to \$1,719 (Inc GST) per month.

There is an established need for this project because the people in the service would not be able to have their needs met anywhere else. This group of people is being referred to as the 'gap' group as they fell through the cracks when the 'Pathways to Inclusion' policy was established and the focus turned more to employment. The numbers attending the service have grown by 100% since it began five years ago. Initially they had 13 people attending, currently there are 26.

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035161	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Canterbury West Coast Sports Trust	<p>Skate Skool</p> <p>This project is to deliver the Skate Skool programme in partnership with Sport Canterbury.</p> <p>Skate Skool delivers a range of skate boarding and inline skating activities to young people in Canterbury.</p>	<p>Staff: 4</p> <p>Volunteers: 32</p> <p>Volunteer hours: 160</p> <p>Number of participants: 6,100</p> <p>User fees: Nil</p>	<p>CCC funding history (this project only)</p> <p>2010/11 - \$5,000 RSU 2009/10 - \$25,000 RSU</p> <p>Other sources of funding (this project only)</p> <p>Sport New Zealand - \$46,161 Ashburton District Council - \$2,000 Selwyn District Council - \$2,000 Sponsorship - \$10,000 Other fundraising - \$9,176</p>	\$85,535	\$16,900	<p>\$10,000</p> <p>That the Metropolitan Funding Committee makes a grant of \$10,000 to the Canterbury West Coast Sports Trust towards the costs of delivering the Skate Skool programme in the Christchurch City area.</p>	2

Organisation Details

Service Base:	Hornby Office. Programmes at various city locations
Council Facility:	Some events held at Council parks.
Legal Status:	Charitable Trust
Established:	1/01/1989
Staff – paid:	45
Staff – unpaid:	0
Target groups:	Young people.
Networks:	Regional Sports Trust Network
Audited accounts:	30/06/2011

Organisation Description/Objectives:

More People More Active More Often.
Sport Canterbury works with schools, community groups, sports clubs, regional sporting organisations and health departments to increase the skills of people to participate in, coach and administer sport so the community is more active more often. They provide variety of programmes and interventions to make this possible.

CCC Funding History

2010/11 - \$5,000 (Second payment toward programme establishment costs) RSU
2009/10 - \$25,000 (First payment toward programme establishment costs) RSU

Alignment with Council Strategies and Board Objectives

- Strengthening Communities Strategy
- Youth Strategy
- Physical Recreation and Sport Strategy

Alignment with Council Funding Outcomes

- Reduce or overcome barriers
- Provide community based programmes
- Enhance community & neighbourhood safety
- Support, develop and promote capacity

How much will the project do? (Measures)

Six events - 1,200 participants
126 Free Taster sessions in schools - 3,780 participants
Six Skill Development Programmes - 120 participants
Skate Holiday Programmes - 200 participants

How will participants be better off?

Participants will be able to access the programme in their local community or school without the barrier of travel.

Participants are provided with equipment to remove the barrier of purchasing equipment to 'have a go'.

Participants get a taster of both skateboarding and inline skating.

Participants have the opportunity to participate in local events and to interact with other young people in a positive, safe environment.

They will gain new skills in skating through expert coaching and instruction while at all varieties of Skate Skool programmes.

Increased confidence through the development of new skills.

An opportunity to be involved in youth development processes around event organisation and coaching.

Participants can be linked to other programmes such as learn to surf through participation in Skate Skool.

Participants learn how to maintain their equipment and about skate park etiquette.

Positive socialisation skills.

Staff Assessment

In December 2008 Sport Canterbury completed the Active Youth Stock take research project that identified opportunities for youth to participate in sport and physical recreation. While a large number of opportunities were identified in the research, it was evident that the level of engagement amongst young people with these opportunities was relatively low.

One of the key recommendations from the research was the introduction of extreme sports and to make them accessible to youth through schools, events, programmes and competitions. In response to this recommendation and following further consultation with young people, Sport Canterbury established 'Skate Skool' in July 2010, designed to deliver skate boarding and inline skating to youth through schools and community events throughout Canterbury. The programme is sponsored by Cheapskates who supply prizes and the demonstration crew for skate events.

Skate Skool operates on a three tier delivery model which involves an initial free taster session held in schools, followed by a skate event at the local skate park, plus there is the opportunity to sign up for a five week skills development programme which is offered at a nominal fee. Over time it is expected that the skills development programmes and the school based taster sessions will be funded by user fees as the programme moves toward financially sustainability. However the introduction of user pays will need to be managed so as not to create barriers to participation.

Programme outputs to date for this current financial year from July 2011 to March 2012 include:

182 taster sessions delivered in 49 schools to 4,279 students
9 skill development programmes involving 148 students
15 skate events with 1,315 participants
3 holiday programmes with a total of 96 participants

SPARC (now Sport NZ) and each local authority in the region made a financial contribution towards the establishment of the programme which went towards wages and the purchase of equipment required to deliver the programme. Equipment includes skateboards, inline skates, safety gear and portable ramps enabling the programme to be mobile. The establishment funding also covered the delivery of skate events, taster programmes and skill development programmes.

Sport Canterbury undertakes the monitoring and evaluation of the programme, reporting back to stakeholders and also provides administration services and ongoing support to the Programme Director.

The requested funding is towards event costs, wages, volunteer costs, and training costs and will enable the delivery of six skate events, 126 taster sessions and six skill development programmes. A reduced level of funding will result in reduced programme outputs.

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035016	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Canterbury Yachting Association	Canterbury Yachting Junior Coaching Programme The Canterbury Yachting Association is charged with the coordination and administration of yachting in Canterbury. Part of this responsibility is providing opportunities for young sailors to develop their skill and participate in sailing events. The Canterbury Yachting Junior Coaching Programme is aimed at increasing opportunities for young sailors from around Christchurch to participate in a combined coaching programme to develop and improve their sailing skills and knowledge. The programme is aimed at youth from 11-18 years old.	Staff: 0 Volunteers: 22 Volunteer hours: 388 Number of participants: 90 User fees: \$25-\$75	CCC funding history (this project only) 2011/12 - \$5000 SCF Other sources of funding (this project only) Canterbury Community Trust -\$12000 (pending) User and registration fees - \$3,530	\$24,407	\$ 8,877 36% percentage requested	\$ 5,000 That the Metropolitan Funding Committee makes a grant of \$5,000 to the Canterbury Yachting Association towards their Junior Coaching Programme.	2

Organisation Details	Alignment with Council Strategies and Board Objectives	Staff Assessment
<p>Service Base: Naval Point Yacht Club</p> <p>Council Facility: Affiliated Clubs are on Council land with leases</p> <p>Legal Status: Incorporated Society</p> <p>Established: 1/01/1952</p> <p>Staff – paid: 1</p> <p>Staff – unpaid: 5</p> <p>Target groups: Young people, yachting coaches</p> <p>Networks: Affiliated as a Regional Association with Yachting New Zealand the National body for yachting in New Zealand.</p> <p>Audited accounts: 1/05/2010</p> <p>Organisation Description/Objectives: To encourage, coordinate and administer yachting in Canterbury. To foster and encourage water safety, boat design and yacht racing. To affiliate with any National body with similar objectives</p> <p>CCC Funding History 2011/12 \$5000 (Junior Coaching Programme) SCF 2010/11 \$4000 (Officials Training) SGF 2009/10 \$4000 (Officials Training) SGF 2008/09 \$8000 (Officials Training) SCF</p>	<p>Alignment with Council Strategies and Board Objectives</p> <ul style="list-style-type: none"> Strengthening Communities Strategy Physical Sport Recreation Sport Strategy 2002 <p>Alignment with Council Funding Outcomes</p> <ul style="list-style-type: none"> Foster collaborative responses Reduce or overcome barriers Provide community based programmes Enhance community & neighbourhood safety Community participation and awareness Support, develop and promote capacity <p>How much will the project do? (Measures) The Programme will include: Eight weekend clinics Two trials events to select Canterbury Representatives. Individual mentoring support for participating sailors by the Canterbury Youth Development Officer.</p> <p>How will participants be better off? This programme will keep sailors involved in the sport in a safe and supportive environment. The structured programme will enhance the sailors' personal sailing skills and develop self discipline and team work. Volunteer Coaches will learn valuable skills from contracted coaches to take back to their clubs.</p>	<p>Staff Assessment</p> <p>The Canterbury Junior Training Programme will consist of 8 coaching sessions held on weekends on Lyttelton Harbour.</p> <p>This training programme is aimed at intermediate to advanced sailors for the purpose of increasing their capability and to give them an opportunity to compete at national regattas. Approximately 80-90 sailors will take part in this training programme which will be lead by a volunteer coordinator and carried out by up to 8 contracted coaches.</p> <p>Approximately 3 or 4 of these coaches will be local coaches with the remainder coming from around the country. The contracting of these coaches allows sailors to be exposed to a higher level of coaching which is not available at their own clubs.</p> <p>There are 10 yacht clubs in Canterbury, these clubs do not have the resources or capability to offer this level of coaching individually. There are 271 registered youth sailors in Canterbury with 190 being competitive and eligible for this clinic. Yachting Canterbury also appoint volunteer coaches to assist in the programme which enables them to be mentored by the professional coaches and take the knowledge and new skills back to their clubs.</p> <p>The technical expertise offered through this training programme is something that local sailors and coaches would not normally have access to should this programme not be in place.</p>

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035243	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Canterbury Youth Workers Collective Inc	Youth Work in Canterbury The Canterbury Youth Workers Collective is requesting funding towards the Coordinators Salary. The Coordinator is responsible for making sure the Collectives three goals are met through delivery of activities which benefit the Youth Work Sector by keeping the sector connected, raising the standards of practice and championing youth development.	Staff: 3 Volunteers: 114 Volunteer hours: 44 Number of participants: 200 User fees: Individual membership \$35 per annum. Organisation membership \$80 per annum	CCC funding history (this project only) 2011/12 - \$35,000 SCF 2010/11 - \$35,000 SCF 2009/10 - \$43,000 SCF Other sources of funding (this project only) COGS - \$10,000	\$53,700	\$38,700 72% percentage requested Contribution sought towards: Salaries/Wages - \$35,000 Administration - \$2,300 Travel - \$1,400	\$35,000 That the Metropolitan Grants Committee makes a grant of \$35,000 to the Canterbury Youth Workers Collective towards the Coordinator's salary.	2

Organisation Details	Alignment with Council Strategies and Board Objectives	Staff Assessment
Service Base: Westpac Business Hub, Jack Hinton Drive Council Facility: No Legal Status: Charitable Trust Established: 1/01/1986 Staff – paid: 3 Staff – unpaid: 134 Target groups: Youth services, Youth Networks: Members of Ara Taiohi the new national peak body for the Youth Sector. This organisation has replaced the National Youth Workers Network and the New Zealand Aotearoa Adolescent and Development organisation, Members of SSPA Canterbury Audited accounts: 31/03/2010 Organisation Description/Objectives: The Canterbury Youth Workers Collective has actively been supporting the development of Youth Work in Canterbury for over 20 years. Main objectives are to make sure that young people receive Youth Work that is carried out in an efficient, ethical and professional manner and that Youth Workers are trained with the appropriate skills and knowledge. They aim to continue forming relationships with and working with other key stakeholders and organisations to achieve their goals. CCC Funding History 2011/12 - \$35,000 (Salary) SCF 2011/12 - \$3,400 (Big Events) Events Team 2010/11 - \$35,000 (Operational Expenses) SCF 2010/11 - \$3,400 (Big Events) Events Team 2009/10 - \$43,000(Admin and Salary) SCF	Alignment with Council Strategies and Board Objectives <ul style="list-style-type: none"> Strengthening Communities Strategy Safer Christchurch Strategy Children's Policy Youth Policy Alignment with Council Funding Outcomes <ul style="list-style-type: none"> Foster collaborative responses Increase community engagement Support, develop and promote capacity How much will the project do? (Measures) Six connect meetings per year, with opportunities to discuss relevant issues Youth Workers are facing with the young people they are working with. Visit youth organisations and Youth Workers to build and strengthen relationships Share information and resources with the Youth Sector in Canterbury Youth Work training Championing youth development Working at big events Seminars and presentations on Positive Youth Development How will participants be better off? Youth Workers and youth organisations are better connected and supported, trained and informed of positive youth development and best practice models. This ensures Collective members deliver safe and professional services to the young people of Christchurch.	The Canterbury Youth Workers Collective (CYWC) provides membership for youth workers who have completed Code of Ethics training. They provide quarterly youth worker networking meetings, training, personal and professional support, operation and management of service delivery and protocol guidelines for youth and community groups The Coordinator's role is key to the running of the collective, they visit youth organisations and youth workers to build and strengthen relationships, sharing information and resources with the Youth Sector in Canterbury. They develop and implement the assessment tool Scope, arrange and advertise relevant trainings, organise teams of youth workers to work and engage with young people at big events, educate stakeholders, youth organisations and youth workers on positive youth development, interview new members and ensure Code of Ethics training is under taken. The Collective provide a wealth of knowledge and insight to the youth work sector, they are vital to youth work in Canterbury, the support and training they give to youth workers is invaluable, membership has steadily increasing showing how highly regarded this organisation is. CYWC has been long supported and funded by Council, with a strong history and connections with staff since inception. It is largely due to the work CYWC has done through the years that Christchurch has a strong and diverse range of youth services. CYWC is committed to making sure Youth Work in the region is carried out in a safe professional and youth appropriate way.

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00034834	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Caring for Carers Inc	Salaries for Social Worker and Service Co-ordinator and Administration Costs This project is for funding towards the Service Coordinator and Social Worker salary and a contribution towards Caring for Carers' administration costs.	Staff: 3 Volunteers: 16 Volunteer hours: 20 Number of participants: 270 User fees: Nil	CCC funding history (this project only) 2011/12 - \$5,000 SCF 2010/11 - \$5,000 SCF 2009/10 - \$5,000 SCF Other sources of funding (this project only) Lotteries - \$34,904 (pending) Lion Foundation - \$5,000	\$51,003	\$10,000 20% percentage requested Contribution sought towards: Wages - \$5,745 Rent - \$1,725 Conference/meetings - \$880 Promotional/marketing - \$1,650	\$ 5,000 That the Metropolitan Funding Committee makes a grant of \$5,000 to Caring for Carers towards wages for the Service Coordinator and Social Worker.	2

Organisation Details

Service Base:	Partnership Health, Shirley Road
Council Facility:	No
Legal Status:	Incorporated Society
Established:	1/01/1995
Staff – paid:	3
Staff – unpaid:	16
Target groups:	Unpaid carers and the people they care for
Networks:	Age Concern Canterbury, Anglican Aged Care, Diabetes Christchurch, Disability Information Service, Family & Community Services, Grey Power North Canterbury, Lifelinks.
Audited accounts:	1/04/2011

Organisation Description/Objectives:

Caring for Carers Inc. supports unwaged carers who care for a family member or friend with a long-term mental, intellectual or physical illness or disability by providing acknowledgement, education and advocacy.

CCC Funding History

2011/12 - \$5,000 (Wages) SCF Metro.
 2011/12 - \$600 (Carers Day Out) SGF Metro.
 2010/11 - \$139 (Volunteer Recognition Lunch) SGF Metro.
 2010/11 - \$5,000 (Wages) SCF Metro.
 2010/11 - \$462 (Carers Day Out) SGF Metro.
 2009/10 - \$5,000 (Wages) SCF Metro.
 2009/10 - \$800 (Carers Day Out) SGF Metro.

Alignment with Council Strategies and Board Objectives

- Strengthening Communities Strategy.
- Ageing Together Policy.
- Equity and Access for People with Disabilities Policy.

Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Provide community based programmes
- Enhance community & neighbourhood safety
- Increase community engagement
- Community participation and awareness

How much will the project do? (Measures)

1. Four Carers Day Out bus trips annually
2. Facilitate regular Support Group meetings
3. Provide an individual Social Worker service both office based and in the Carers home.
4. Publish a newsletter.
5. Provide links and referrals to other agencies.

How will participants be better off?

Carers will have support to enable them to continue their caring task. Requests for telephone support from stressed and anxious Carers have increased since the earthquakes. The agency states that being alone and solely responsible for the wellbeing of a disabled person has been challenging for members with the ongoing aftershocks.

Carers report they feel supported knowing Caring for Carers is at the end of the phone. The agency believes that if they did not provide support services there would be impacts on Emergency Services.

Staff Assessment

Caring for Carers has approximately 270 members, networks with 75 organisations, and aims to reduce barriers to community participation by offering carer support and education. Carers' increased community participation as a result of the agency's work also improves community and neighbourhood inclusion.

Over the past 12 months the organisation has experienced an increase in service delivery.

Caring for Carers provides ongoing support to unpaid carers who care for a family member or friend living in the community with a mental, intellectual or physical illness. This support includes:

Home or office visits, identifying strengths within the family and building on these to provide holistic support. The social worker is currently providing support for 161 clients.

Advocacy for carers needing individual support to access services to meet their needs.

Providing opportunities for personal development and education by way of meetings, newsletters, printed information, referrals and learning opportunities. There are currently 23 carers attending the Support Group meetings.

Liaising with medical, social and community service providers to develop community awareness of carers' needs.

Promoting public policy and awareness to recognise the contribution of unpaid carers to community care.

Organising four Carer Day Outs bus trips a year. The Day Outs are an opportunity to relax in the company of others who understand the realities of their daily lives. Twenty one members attend each Day Out.

Staffing a phone support line (office hours). Currently receiving 80 incoming calls per month (increased from 50 per month in January 2011).

Caring for Carers works closely with other groups in order to refer clients to appropriate agencies other agencies also refer clients to Caring for Carers.

Caring for Carers is closely aligned with the Council's Equity and Access Policy for People with Disabilities by supporting family and carers and ensuring equity of access.

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035226	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Chart - The Music Industry Trust	CHART Staffing Costs CHART is seeking contribution towards staff costs to manage the Trust and its core activities. CHART has expanded its core staff to two part time employees. While CHART is endeavouring to create revenue from events (CHARTFEST, seminars, and live music shows), web advertising and sponsors, Chart's focus has been on making its activities and resources accessible for the benefit of the music community, which has become significantly more necessary after the events of 2011. With one sole employee engaged full-time since November 2007, CHART requires financial resourcing to secure staff for the future.	Staff: 2 Volunteers: 5 Volunteer hours: 30 Number of participants: 10,000 User fees: 0	CCC funding history (this project only) 2011/12 - \$30,000 SCF 2010/11 - \$30,000 SCF 2009/10 - \$30,000 SCF Other sources of funding (this project only) APRA - \$5000 (pending)	\$60,000	\$41,500 69% percentage requested Contribution sought towards: Wages - \$40,000 Telephone/Internet - \$1,500	\$30,000 That the Metropolitan Funding Committee makes a grant of \$30,000 to Chart Music Industry Trust towards wages.	2

Organisation Details

Service Base:	Temporary office CPIT Jazz School.
Council Facility:	No
Legal Status:	Incorporated Society
Established:	20/04/2006
Staff – paid:	1
Staff – unpaid:	7
Target groups:	Contemporary music community
Networks:	NZ Music Managers Forum, Australasian Performing Rights Association (APRA), Independent Music New Zealand, Recording Industry Association of New Zealand, Arts Voice
Audited accounts:	1/06/2010

Organisation Description/Objectives:

CHART's vision is to create and advocate for an environment that ensures the sustainable growth and development of the Christchurch music industry. CHART's mission is to 'Enhance the capability of the music industry sector to contribute to economic and social development within Christchurch. CHART - The Christchurch Music Industry Trust is music industry representative body for contemporary popular music in Christchurch. With a dedicated manager and a Board made up of passionate local music advocates with extensive industry experience,

CCC Funding History

2011/12 - \$30,000 (Wages and administration) SCF
 2011/12 - \$12,000 (Chartfest) Festivals and Events
 2010/11 - \$30,000 (Wages and administration) SCF
 2010/11 - \$12,000 (Chartfest) Festivals and Events
 2009/10 - \$30,000 (Salaries and Administration) SCF
 2009/10 - \$12,000 (Chartfest) Festivals and Events

Alignment with Council Strategies and Board Objectives

- Strengthening Communities Strategy
- Arts Policy & Strategy 2002

Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Provide community based programmes
- Increase community engagement
- Community participation and awareness
- Support, develop and promote capacity

How much will the project do? (Measures)

Co-ordinate and promote professional development seminars, workshops and events covering a number of aspects relating to musical career education and live performance.

Create professional development opportunities for the Christchurch music community.

Provide monthly newsletters promoting local music news, events, and jobs. Website traffic has steadily increased with an average of 25,000 visits per month and a total of over 1,000,000 hits to date, making www.christchurchmusic.org.nz one of the countries leading music industry portals.

Hosting and promotion for annual music expo CHARTFEST. This multi-venue music showcase and celebration has become a staple event on the New Zealand music calendar running annually during NZ Music Month.

How will participants be better off?

60% of CHART's featured artists have gone on to perform at high profile festivals, tours and gain funding for national and overseas tours and releases as a result of CHART assistance.

100% of music tertiary providers regard CHART as a valuable resource of information for students.

CHARTFEST is endorsed as a nationally significant music event.

A 600% increase in website visitors demonstrates its value to the local music community and is differentiated by providing professional development and career opportunities for the music industry.

CHART is valued by international, national and local music promoters and festival organisers.

Staff Assessment

This organisation has been central to the development of the contemporary music industry in the city since 2006. They continually lobby and advocate for the city's musicians and offer excellent support services and workshops for young musicians. Chart has a database and networks of over 7,000 music and industry related contacts.

The Chart website has over 25,000 (average) visitors per month.

Chart is firmly established as the largest regional Music Trust in the country and is regularly consulted on national industry initiatives and standards. It is recognised nationally as a best practice example for music industry advocacy and liaison. It is a unique organisation and the only provider of these services in the city.

Despite lack of venues and many musicians leaving the city, CHARTFEST was presented last May to ensure the continuation of opportunities for musicians. Many musicians have now returned to the city as venues become available.

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035204	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Cholmondeley Children's Home	Cholmondeley Care Support Cholmondeley Children's Home provides short-term residential respite care to children. It is a child focused quality care facility that supports children aged 3 to 12 years during short stays when families are experiencing difficulties. Cholmondeley is seeking funding for a Care Supervisor's salary.	Staff: 33 Volunteers: 4 Volunteer hours: 160 Number of participants: 200 User fees: Nil	CCC funding history (this project only) 2011/12 - \$10,000 SCF Other sources of funding (this project only) Lochmaben Charitable Trust- \$5,000 (pending) NZ Charitable Trust- \$5,000	\$49,046	\$45,000 92% percentage requested Contribution sought towards: Salaries/Wages - \$45,000	\$15,000 That the Metropolitan Funding Committee makes a grant of \$15,000 to Cholmondeley Children's Home towards the Care Supervisor's salary.	2

Organisation Details	Alignment with Council Strategies and Board Objectives	Staff Assessment
<p>Service Base: 6 Cholmondeley Lane, Governors Bay (Living Springs)</p> <p>Council Facility: No</p> <p>Legal Status: Incorporated Society</p> <p>Established: 1/01/1915</p> <p>Staff – paid: 33</p> <p>Staff – unpaid: 5</p> <p>Target groups: Children, Youth</p> <p>Networks: Social Services Provider Aotearoa, Fostering Kids, NZIM, Canterbury Employer Chamber of Commerce</p> <p>Audited accounts: 18/04/2011</p> <p>Organisation Description/Objectives: Cholmondeley provides short term respite care to children aged between 3 and 12 years (although currently this is limited to 5 and 12 years as they are operating off site), using a child centred Philosophy of Care practice model.</p> <p>CCC Funding History 2011/12 - \$10,000 (Salary Cost) SCF 2010/11 - \$10,000 (Operating Costs) SCF 2009/10 - \$10,000 (Residential Parent Education and Support Programme) SCF 2008/09 - \$10,000 (Salary for Intern Psychologist) SCF</p>	<p>Alignment with Council Strategies and Board Objectives</p> <ul style="list-style-type: none"> Strengthening Communities Strategy Children's Policy <p>Alignment with Council Funding Outcomes</p> <ul style="list-style-type: none"> Foster collaborative responses Reduce or overcome barriers Provide community based programmes <p>How much will the project do? (Measures)</p> <p>Cholmondeley will operate 48 weeks of the year 24 hours a day 7 days per week.</p> <p>Cholmondeley has the capacity to care for 16 children a day, with 2 beds free for emergency admissions, a total of 18 per day.</p> <p>Due to the earthquake Cholmondeley was forced to close in March, causing lower admissions in the first quarter of 2011. In 2012 there are forecasted admission numbers of 300 children and a total of 5000 bed nights.</p> <p>How will participants be better off?</p> <p>Planned or emergency respite care alleviates the immediate pressure of distress at home and school for the child.</p> <p>Respite care provides the child with a consistent, safe and stable environment to 'take a break'</p> <p>Over time this can develop into a long term relationship with the child and their family, leading to Cholmondeley becoming part of the family's network of support which can include the extended family.</p> <p>Short term respite allows the child to develop new skills and awareness of their strengths. Through this there is a fostering of the child's resilience to take back into their home and school environment.</p> <p>When a crisis within the family occurs, Cholmondeley can step in and provide care and support to the child while the family works to resolve the crisis.</p>	<p>Cholmondeley provides short-term residential respite care to children. It is a child focused quality care facility that supports children aged 3 to 12 years during short stays when families are experiencing difficulties. Cholmondeley is the only service of its type in New Zealand.</p> <p>Specialist staff engage with families while Cholmondeley home staff focus on the children. Cholmondeley also work in partnership with other community organisations, in order to provide full care for the children.</p> <p>In 2011 a total of 200 children with over 618 admissions (children can visit many times) stayed for a total of 2989 bed nights.</p> <p>The Care Supervisor role is to provide leadership and management of the care team and to oversee the day to day operational management of the residence, ensuring the best interests of the children are met at all times.</p> <p>Since February 2011, as a result of the earthquake, the care of children services have been operating at Living Springs. This rental cost was fully covered by insurance in 2011, however in 2012 Cholmondeley will need to meet this cost. This is an additional cost to the existing operating budget.</p> <p>This service has seen an increase of need and is seeing many children who are experiencing stress from the earthquakes.</p> <p>Cholmondeley provides a place of respite, a place for the children to come regularly and to work with their anxieties and fears. While they stay at Cholmondeley the children's full accommodation, food, clothing and education needs are met. A child can stay from one weekend up to one month, and return as many times as they need to.</p>

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035037	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Christchurch City Choir Inc	<p>Salaries, Administration and Overheads</p> <p>Ongoing costs to support the infrastructure required to deliver the organisation's annual programme in an effective and efficient manner.</p> <p>During the 2012/2013 period the Choir will present four self promoted choral concerts as well as being engaged by the CSO for two concerts and possibly performing again in Classical Sparks. Due to the earthquakes, this will be the first full concert programme since 2009.</p>	<p>Staff: 1</p> <p>Volunteers: 120</p> <p>Volunteer hours: 2,000</p> <p>Number of participants: 10,000</p> <p>User fees: \$9,000</p>	<p>CCC funding history (this project only)</p> <p>2011/12 - \$20,000 SCF 2010/11 - \$25,000 SCF 2009/10 - \$30,000 SCF</p> <p>Other sources of funding (this project only)</p> <p>Canterbury Community Trust -\$30,000 Other Grants- \$10,000 (pending)</p>	\$125,376	<p>\$35,000</p> <p>28% percentage requested</p> <p>Contribution sought towards:</p> <p>Wages - \$25,000 Administration - \$10,000</p>	<p>\$20,000</p> <p>That the Metropolitan Funding Committee makes a grant of \$20,000 to the Christchurch City Choir towards wages and administration</p>	2

Organisation Details

Service Base:	A confidential address (administration address)
Council Facility:	No
Legal Status:	Incorporated Society
Established:	1/01/1991
Staff – paid:	4
Staff – unpaid:	120
Target groups:	Arts community
Networks:	NZ Choral Federation, Arts Voice, Creative NZ
Audited accounts:	1/01/2011

Organisation Description/Objectives:

To promote and present an annual programme of choral concerts of the highest quality for Christchurch audiences.

To encourage young singers through an ongoing Youth Programme this will build both singers and audience for the future.

CCC Funding History

2011/12 - \$20,000 (Wages and administration) SCF
2010/11 - \$25,000 (Wages and administration) SCF
2009/10 - \$30,000 (Wages and administration) SCF

Alignment with Council Strategies and Board Objectives

- Strengthening Communities Strategy
- Arts Policy & Strategy

Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Provide community based programmes
- Community participation and awareness
- Support, develop and promote capacity

How much will the project do? (Measures)

Number of events held - a full programme of six concerts will ensure that Christchurch audiences continue to have access to choral music, with all concerts being administered in an efficient manner, with 80% of audience targets met and measured through reports.

Number of rehearsals held - the Choir will continue to meet weekly throughout the year to rehearse for self promoted concerts and outside engagements with an average of 80% of voluntary choir members performing in each concert.

How will participants be better off?

Singers will benefit from enjoyment of choral singing for two hours every week, in a well structured choir, with professional tuition and a focussed goal to work towards.

Day-to-day administration, for both choir and concerts, will be efficiently run.

90% of the young singers will benefit from the experience of singing in a large choir, under a professional music director.

Staff Assessment

Established in 1951, the Christchurch City Choir is the only symphonic choir in the city and as such is able to stage large scale choral concerts in collaboration with the Christchurch Symphony orchestra. The Choir also collaborates with the NZ Symphony Orchestra, Woolston Brass and other music groups when appropriate.

The Choir provides performance opportunities for professional singers and also educational opportunities to its members. A developing youth programme will sustain its membership and allow for a broader cross section of the community to participate.

As a well established and professionally run organisation, the Choir is able to successfully deliver its programme and to offer a musical experience for both audience and participants. Current choir membership is 120 people.

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035148	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Christchurch City Mission	Walsh House: Women and Children's Drop In Centre and Social Work Service Walsh House is a women and children's drop in centre and social work service. The women attending the House are socially isolated and poor. They may have intellectual difficulties and/or mental illness, addictions, domestic violence issues with little or no family support. Staff at Walsh House assist women to address their most urgent needs. This application is for contribution towards staff wages.	Staff: 4 Volunteers: 19 Volunteer hours: 863 Number of participants: 817 User fees: Nil	CCC funding history (this project only) 2011/12 - \$35,000 SCF Metro. 2010/11 - \$30,000 SCF Metro. 2009/10 - \$40,000 SCF Metro. Other sources of funding (this project only) David Ellison Charitable Trust (pending) Child Youth and Family funding - \$54,000.	\$270,055	\$60,000 22% percentage requested Contribution sought towards: Wages - \$60,000	\$35,000 That the Metropolitan Funding Committee makes a grant of \$35,000 to The Christchurch City Mission towards wages for Walsh House staff.	2

Organisation Details	Alignment with Council Strategies and Board Objectives	Staff Assessment
<p>Service Base: 275 Hereford Street. The City Mission is building new premises across the road from its current Hereford Street site. Walsh House has allocated space in the new building and will be moving in June/July. Currently the service is operating from the old opportunity shop behind the Mission.</p> <p>Council Facility: No</p> <p>Legal Status: Other</p> <p>Established: 1/01/1898</p> <p>Staff – paid: 60</p> <p>Staff – unpaid: 160</p> <p>Target groups: Marginalised women and their children.</p> <p>Networks: New Zealand Council of Social Services, Anglican Care Network.</p> <p>Audited accounts: 30/06/2011</p> <p>Organisation Description/Objectives: The Christchurch City Mission exists to support, care and advocate for those who are less well off and disadvantaged in the community. These circumstances may arise because of unemployment, poor housing, family breakdown, drug and/or alcohol addiction, financial problems, physical or emotional abuse, mental illness or numerous other difficulties. To this end The Christchurch City Mission runs or supports 16 services.</p> <p>CCC Funding History 2011/12 - \$35,000 (Walsh House) SCF Metro. 2011/12 - \$35,000 (Crisis and Advocacy Team) SCF Metro. 2011/12 - \$2,000 (Equipment for Walsh House, Thorpe House, Women's and Men's Shelters) SGF Metro. 2010/11 - \$35,000 (Crisis and Advocacy Team) SCF Metro. 2010/11 - \$30,000 (Walsh House) SCF Metro. 2009/10 - \$25,000 (Crisis and Advocacy Team) SCF Metro. 2009/10 - \$40,000 (Walsh House) SCF Metro. 2009/10 - \$1,500 (Walsh House cultural group) SGF Metro.</p>	<p>Alignment with Council Strategies and Board Objectives</p> <ul style="list-style-type: none"> Strengthening Communities Strategy. Children's Policy. <p>Alignment with Council Funding Outcomes</p> <ul style="list-style-type: none"> Foster collaborative responses Reduce or overcome barriers Provide community based programmes Enhance community & neighbourhood safety Increase community engagement Community participation and awareness <p>How much will the project do? (Measures)</p> <p>Number of clients attending the drop-in service: There were 2,414 drop-in interactions in 2011. This included 817 adults and 182 children.</p> <p>Numbers of clients attending smaller focus groups showing that specialised programmes are meeting the community's needs: Groups include a parenting programme, new mothers' group, gardening group, cooking on a budget, craft activities, and cultural interest outings.</p> <p>How will participants be better off?</p> <p>Outcomes are measured in small increments due to the level of support required by the clients. Outcomes over the past year have included: an isolated woman with high levels of grief is now participating in arts and crafts activities that have changed her life and level of hope; a woman who finds it challenging to 'fit' at other agencies or in the community has progressed from sitting quietly in the corner of the room to joining in with board games and conversation.</p> <p>These incremental steps are very significant for the women who attend Walsh House.</p>	<p>Walsh House provides a drop-in service for women and children, as well as a comprehensive social work service covering both group and individual work. The House is open as a drop-in service five days a week from 10 am to 2 pm and in June or July this year will move into a new space at the City Mission's new premises. Currently the service is operating from the old opportunity shop behind the Mission where the staff have established an outdoor area, a warm and inviting space and a garden area in pots.</p> <p>In 2011 Walsh House cared for 2,414 drop-in interactions. These figures include 817 adults and 182 children.</p> <p>Walsh House employs one full time Service Supervisor, two part time Social Workers, one part-time Support Worker and several volunteers. Their primary role is social work including assessment, counselling, advocacy, practical assistance, home based support, life skills, self-esteem groups, outings and activities. The women are taught about budgeting, healthy eating, basic cooking and gardening skills, self-awareness and health watch issues. Women using the service have often tried other services and have felt excluded (often due to their personal issues manifesting as anti-social behaviour). Walsh House provides these women and their children with a safe environment, non-judgmental assistance and a place of respect.</p> <p>After the earthquake Walsh House staff had to adjust to client needs. There was no building access so staff conducted home visits and supported those in crisis accommodation. Many of the clients were traumatised by the earthquakes and once back in Walsh House staff focused on crafts and self care activities to allow the women gentle ways to talk about their experiences. One very traumatised client has found great comfort in the garden where the growing seasons are used as a future focused tool.</p> <p>A parenting group was started in late 2011 for marginalised women whose children are in care. The group focuses on ways to maintain healthy contact with their children who do not live with them.</p> <p>A new mothers' group is planned for 2012 and the continuation of groups covering arts and crafts, practical gardening, and cooking on a budget.</p>

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035019	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Christchurch Civic Music Council Incorporated	<p>Administration of Christchurch Civic Music Council</p> <p>To foster, promote, and encourage the participation in, and enjoyment of musical events in the city. To advertise and promote events to locals and visitors through the Music Scene pamphlet, to maintain the website advertising of events and to encourage music groups to work together to avoid clashes of dates.</p> <p>To run seminars, music festivals and concerts when appropriate, especially the highly acclaimed and successful National Concerto Competition.</p>	<p>Staff: 3</p> <p>Volunteers: 11</p> <p>Volunteer hours: 1,000</p> <p>Number of participants: 10,000</p> <p>User fees: \$1,800</p>	<p>CCC funding history (this project only)</p> <p>2011/12 - \$5,000 2010/11 - \$5,000 2009/10 - \$7,000</p> <p>Other sources of funding (this project only)</p> <p>None</p>	\$25,800	<p>\$16,200</p> <p>63% percentage requested</p> <p>Contribution sought towards:</p> <p>Salaries/Wages - \$6,000 Administration - \$3,000 Meetings - \$200 Telephone/internet - \$1,500 Rent - \$1,500 Other - \$4,000</p>	<p>\$ 5,000</p> <p>That the Metropolitan Funding Committee makes a grant of \$5,000 to the Christchurch Civic Music Council towards salaries, administration and rent.</p>	2

Organisation Details

Service Base:	University of Canterbury for meetings
Council Facility:	No
Legal Status:	Incorporated Society
Established:	9/05/1947
Staff – paid:	2
Staff – unpaid:	20
Target groups:	The music community
Networks:	Arts Voice, Christchurch Community Arts Council, Creative New Zealand
Audited accounts:	28/09/2010

Organisation Description/Objectives:

To secure by co-operation with civic and other authorities, organisations and schools, the fullest measure of public recognition, support, participation, and active interest in all forms of music making in the city.

To appoint Trustees to the National Concerto Competition Trust and oversee the organisation and running of the National Concerto Competition which attracts over 30 young pianists from through the country.

CCC Funding History

2011/12 - \$5000 (Administration) SCF
2010/11 - \$5,000 (Administration) SCF
2009/10 - \$7,000 (Administration) SCF

Alignment with Council Strategies and Board Objectives

- Strengthening Communities Strategy
- Arts Policy & Strategy 2002

Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Provide community based programmes
- Community participation and awareness
- Support, develop and promote capacity

How much will the project do? (Measures)

Successfully stage the annual National Concerto Competition.
Award scholarships and manage the continuing membership of affiliated members.
Present concerts and increase the membership base.

How will participants be better off?

Scholarships assist young people with their studies.
Audiences will be kept well informed of forthcoming events.
Support will be received by affiliated members.
Music will lift the spirits of the people of Christchurch.

Staff Assessment

The Civic Music Council (formed in 1941) plays an important liaison and advocacy role in the classical music scene of the city. It has a sound governance and management structure which allows them to offer many classical music opportunities to a wide range of ages and across many genres.

The Council organises seminars and music festivals such as the highly successful 90th birthday celebration of Professor John Ritchie at the CBS arena and the annual National Concerto Competition.

The Council is responsible for a number of historic trusts which it administers with excellent community outcomes. These trusts offer scholarships and opportunities to young musicians to assist with their studies. It supplies and maintains pianos and a harpsichord for use in concert venues.

The Council has 50 affiliate music groups which it represents on its website and through networking opportunities.

Previously housed in the Music Centre, Barbadoes Street, the Council has now stored its comprehensive music archive and holds its meetings at the University.

The Civic Music Council is needed more than ever to represent the smaller classical music groups of the city, many of whom are working in difficult situations. It monitors programmes and performances and is a valuable promotional and advertising tool for groups who do not have the means to promote themselves. It is an example of a collaborative arts organisation operating to allow classical music projects to have the promotion they deserve.

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035010	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Christchurch Community Arts Council	Administration and Wages The Christchurch Community Arts Council is seeking support for administration costs and wages. The organisation runs a number of programmes for the benefit of the Christchurch arts community.	Staff: 1 Volunteers: 13 Volunteer hours: 36 Number of participants: 50,000 User fees: Nil	CCC funding history (this project only) 2011/12 - \$16,000 SCF 2010/22 - \$22,000 SCF 2009/10 - \$20,000 SCF Other sources of funding (this project only) Canterbury Community Trust (pending) Creative Communities (pending)	\$28,435	\$26,935 95% percentage requested Contribution sought towards: Salaries/wages - \$18,035 Administration - \$4,000 Volunteer expenses - \$1,000 Equipment/materials - \$2,000 Training/up skilling - \$500 Telephone/internet - \$1,700 Rent - \$360 Other - \$840	\$18,000 That the Metropolitan Funding Committee makes a grant of \$18,000 to the Christchurch Community Arts Council towards salaries and administration.	2

Organisation Details	Alignment with Council Strategies and Board Objectives	Staff Assessment
<p>Service Base: A confidential address (administration house)</p> <p>Council Facility: No</p> <p>Legal Status: Incorporated Society</p> <p>Established: 1/05/1977</p> <p>Staff – paid: 1</p> <p>Staff – unpaid: 12</p> <p>Target groups: Arts community - across all art forms</p> <p>Networks: Arts Voice, Creative New Zealand, Arts Canterbury Incorporated</p> <p>Audited accounts: 1/06/2011</p> <p>Organisation Description/Objectives: Encourage and promote the practise, appreciation, and enjoyment of all forms of artistic activity in Christchurch - act as advocates for the arts. Make grants and subsidies available for arts projects where funding allows. Foster, maintain and develop an effective relationship with other local organisations in relation to carrying out their functions.</p> <p>CCC Funding History 2011/12 - \$16,000 (Administration/Wages) SCF 2010/11 - \$22,000 (Administration/Wages) SCF 2009/10 - \$20,000 (Administration/Wages) SCF</p>	<p>Alignment with Council Strategies and Board Objectives</p> <ul style="list-style-type: none"> Strengthening Communities Strategy Arts Policy & Strategy 2002 <p>Alignment with Council Funding Outcomes</p> <ul style="list-style-type: none"> Foster collaborative responses Reduce or overcome barriers Provide community based programmes Increase community engagement Community participation and awareness Support, develop and promote capacity <p>How much will the project do? (Measures)</p> <p>The Council will measure:</p> <p>How many people are accessing the new website and what genres they represent</p> <p>What percentage of recipients are opening the CCAC's newsletter now that the website has been up dated and newsletters go to all people on the database.</p> <p>What genre do these recipients belong to? Is the news being shared with others? How does this compare with previous statistics?</p> <p>How will participants be better off?</p> <p>The website measures the number of hits to the site and Google analytics gives further information on genres, who received it, etc.</p> <p>The wider arts community will benefit with up to date information, funding opportunities and collaboration possibilities.</p>	<p>The Christchurch Community Arts Council is a voluntary body of elected representatives of the Christchurch arts community. It was originally established in 1977 as the community's representation to the QEII Arts Council of New Zealand - now Creative New Zealand.</p> <p>The Arts Council supports the arts in the city through a number of different programmes: The Arts Participation Guide - covers all art forms and offers information on classes, workshops and a wide range of participation opportunities.</p> <p>Sounds of Art - a new format radio programme which airs on Plains FM once a month. It is a magazine style arts programme hosted by John Allan.</p> <p>Arts Forums - the aim is to share ideas, hold joint functions and showcase the work being done within arts groups in Christchurch.</p> <p>Administration and management of the Community Arts Funding Scheme which allocates grant to arts projects. This fund is supported by the Christchurch Community Trust</p> <p>Supported by a keen and energetic volunteer executive, the Administrator manages these programmes in a part time role. There is no other group in the city with this liaison, support role. Arts Voice is representative of the more professional arts community and works at a different level of lobbying and communication.</p> <p>The Arts Council was based in the Music Centre, Barbadoes Street and is now operating from the Manager's home as it has not found suitable office space.</p>

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00034867	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Christchurch Peoples Resource Centre	<p>Beneficiary Advisory Service (BAS) Programme</p> <p>The Beneficiary Advisory Service (BAS) is one of the Christchurch Peoples Resource Centre's core programmes. It provides support and advocacy to Christchurch people on benefits and low incomes.</p> <p>The advocacy team (comprised of a Coordinator, Advocate and volunteers) provide services directly to clients who seek independent advice and support to ensure they receive their full entitlements and appropriate services from Work and Income, ACC, employers and other agencies.</p>	<p>Staff: 3</p> <p>Volunteers: 5</p> <p>Volunteer hours: 60</p> <p>Number of participants: 800</p> <p>User fees: Nil</p>	<p>CCC funding history (this project only)</p> <p>2011/12 - \$7,500 SCF 2010/11 - \$7,500 SCF</p> <p>Other sources of funding (this project only)</p> <p>Donations - \$300 Other Grants - \$69,100</p>	\$99,700	\$30,000	<p>\$ 7,500</p> <p>That the Metropolitan Funding Committee makes a grant of \$7,500 to Christchurch Peoples Resource Centre towards Beneficiary Advisory Services' salaries.</p>	2

<p>Organisation Details</p> <p>Service Base: A confidential address</p> <p>Council Facility: No</p> <p>Legal Status: Charitable Trust</p> <p>Established: 1/01/1995</p> <p>Staff – paid: 3</p> <p>Staff – unpaid: 5</p> <p>Target groups: All members of the community</p> <p>Networks: Network of advocacy groups nationally, including groups in Wellington, Auckland, Rotorua, Walkworth, Invercargill, Nelson and Palmerston North.</p> <p>Audited accounts: 29/06/2011</p> <p>Organisation Description/Objectives:</p> <p>The Christchurch Peoples Resource Centre aim to provide an ongoing, high quality, effective advocacy service through its Beneficiary Advisory Service (BAS) Programme for the least resourced and most disadvantaged members of our society. BAS provides independent information, advice, support and advocacy to people on benefits and low incomes. The primary aim of this service is to ensure that clients receive their full entitlements, understand their rights, and receive appropriate services from Work and Income, ACC, and employers. BAS were set up as there was an obvious need for this type of services and no other organisation was fulfilling that need.</p> <p>CCC Funding History</p> <p>2011/12 \$7,500 (Operating Costs of BAS) SCF 2010/11 \$7,500 (Operating Costs of BAS) SCF</p>	<p>Alignment with Council Strategies and Board Objectives</p> <ul style="list-style-type: none"> Strengthening Communities <p>Alignment with Council Funding Outcomes</p> <ul style="list-style-type: none"> Foster collaborative responses Reduce or overcome barriers Enhance community & neighbourhood safety Community participation and awareness <p>How much will the project do? (Measures)</p> <p>Beneficiary Advisory Services (BAS) will receive about 800 new client contacts per year.</p> <p>BAS will assist a minimum of 50 people each year with decisions they disagree with in the Review system, through liaison with Work and Income at a regional level to come to an agreement without having to proceed to formal review.</p> <p>BAS will produce four newsletters per year informing other community groups, funders, clients and other interested groups what changes have been made in the welfare system, including case studies.</p> <p>How will participants be better off?</p> <p>The success of the project is measured in client satisfaction and timeliness of response.</p> <p>Other success will be measured by: 1. Numbers of clients supported to resolve issues related to debt management and benefit entitlements; 2. Clients experiencing an increased sense of confidence; and 3. Client direct feedback on programme delivery and success.</p>	<p>Staff Assessment</p> <p>The Beneficiary Advisory Service (BAS) provide a telephone query service to clients as well as one-on-one support and advocacy for complex cases. Support involves hearing the issue(s), research and investigation, support or advocacy in review and appeal processes as well as broad advocacy in relation to more appropriate policies and programmes for those who are beneficiaries or who are on low income.</p> <p>Recognised as a specialist in the area of welfare law, BAS are approached for their expertise by clients, referring agencies (including other Community Service Organisations), and professional services such as lawyers and doctors. They work with NZAAS (New Zealand Accident Advocacy Service) to help clients with ACC issues and to represent clients in interviews, investigations, and at Benefit Review Hearings. They liaise with other advocacy groups on common issues and meet with Work and Income at a Regional and/or National level to help with law and policy issues.</p> <p>The Peoples Resource Centre and BAS Programme currently remain without permanent premises. BAS staff have continued to work from home locations with staff conducting face-to-face meetings with clients in local Mall facilities.</p> <p>The Peoples Resource Centre is looking at multiagency hub such, as Community House or the Community Law Centre, for its long-term premises.</p> <p>BAS continue to liaise with other community groups (mostly in the Christchurch area) where appropriate. In 2011 BAS worked with approximately 800 new clients and they anticipate similar or increasing numbers will approach them in 2012 for assistance.</p>
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2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00034879	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Christchurch School of Gymnastics	<p>Assistance with Operational Costs Including Rent.</p> <p>In 2011 ImpactAlpha Gymsports merged with the Christchurch School of Gymnastics. The facility formally operated by ImpactAlpha Gymsports now comes under the management of the Christchurch School of Gymnastics. The facility still operates under the name ImpactAlpha Gym sports however, all operating costs including rent and staff costs are now the responsibility of the Christchurch School of Gymnastics.</p> <p>The ImpactAlpha facility still offers coaching and training facilities for its members as well as programs for the general public, schools and those with disabilities. ImpactAlpha is the only venue in the City which run the Big Fun programme which is gymnastics programme aimed at children with disabilities.</p> <p>The Christchurch School of Gymnastics are seeking assistance with rent for the ImpactAlpha facility.</p>	<p>Staff: 12</p> <p>Volunteers: 5</p> <p>Volunteer hours: 50</p> <p>Number of participants: 2,237</p> <p>User fees: Various</p>	<p>CCC funding history (this project only)</p> <p>ImpactAlpha 2011/12 - \$20,000 SCF 2010/11 - \$20,000 SCF 2009/10 - \$20,000 SCF 2008/09 - \$20,000 SCF</p> <p>Other sources of funding (this project only)</p> <p>Other Grants - \$15,000 User and registration fees - \$85,620 Facility hire - \$17,776</p>	\$139,077	\$20,000	<p>\$20,000</p> <p>That the Metropolitan Funding Committee makes a grant of \$20,000 to The Christchurch School of Gymnastics towards rent of the ImpactAlpha facility.</p>	2

Organisation Details	Alignment with Council Strategies and Board Objectives	Staff Assessment
<p>Service Base: Christchurch School of Gymnastics, QEII</p> <p>Council Facility: Yes, lease land at QE II.</p> <p>Legal Status: Incorporated Society</p> <p>Established: 1/01/1967</p> <p>Staff – paid: 49</p> <p>Staff – unpaid: 35</p> <p>Target groups: Children and youth.</p> <p>Networks: Gymsports New Zealand</p> <p>Audited accounts: 1/02/2011</p> <p>Organisation Description/Objectives: To provide quality gymnastics and related gymsports to the community and members</p> <p>CCC Funding History The Christchurch School of Gymnastics: 2010/11 \$1500 (CSG Classic Competition) SSEF 2009/10 \$2000 (Replace Stacking Boxes) SGF 2009/10 \$790 (CSG Classic Competition) SSEF 2008/09 \$1000 (CSG Classic Competition) SSEF 2008/09 \$3000 (Trampoline, Gymnastics Programmes) SGF 2008/09 \$500 (First Aid Courses) SGF</p>	<p>Alignment with Council Strategies and Board Objectives</p> <ul style="list-style-type: none"> Strengthening Communities Fund Physical Recreation and Sport Strategy 2002 <p>Alignment with Council Funding Outcomes</p> <ul style="list-style-type: none"> Foster collaborative responses Reduce or overcome barriers Provide community based programmes Increase community engagement Community participation and awareness Support, develop and promote capacity <p>How much will the project do? (Measures)</p> <p>The Christchurch School of Gymnastics will continue to deliver the quality programmes already established at this facility, these include:</p> <p>Programmes for competitive gymnastics and trampoline.</p> <p>Classes for the disabled</p> <p>Programmes in cheerleading and aerobics (unique to Canterbury)</p> <p>Provide an alternative training venue for the Christchurch School of Gymnastics which has two thirds of the facility closed.</p> <p>Quality casual recreation programmes to casual participants and schools.</p> <p>Continue to promote and grow the sport of gymnastics and its related sports.</p> <p>How will participants be better off?</p> <p>Venue certainty in an uncertain future for the next 12 months</p>	<p>ImpactAlpha merged with the Christchurch School of Gymnastics (CSG) with the assistance of Sport Canterbury in 2011. ImpactAlpha were struggling after the earthquake with a declining membership and a tired volunteer base. The merger with the Christchurch School of Gymnastics allowed the facility to be managed by an established club with a strong staff support and capable board of directors. This merger also allowed the Christchurch School of Gymnastics to continue to operate aspects of their own programmes that have been affected with the partial closure of their facility located at QEII. The facility located on Birmingham Drive is still operated under the name of ImpactAlpha however the organisation has been disestablished. The ImpactAlpha facility is based in a commercial warehouse which attracts commercial rental prices. The Christchurch School of Gymnastics is currently paying \$57,000 per year for the rental of this space.</p> <p>The ImpactAlpha facility still offers the same services to the community including programmes in trampoline, cheerleading and general gymnastics as well as casual recreation programmes for pre school aged children to adults. The ImpactAlpha facility is the only facility that offers the 'Big Fun' programme in Christchurch. This programme is a special gymnastics programme aimed at those with a physical disability. The ImpactAlpha facility services 2000 casual visits per month and over 200 members. The Christchurch School of Gymnastics also offers holiday programmes from this facility.</p> <p>The continued existence of this facility is a key strategic objective for gym sports in Christchurch. The ImpactAlpha facility is one of three major gymnastic centres in the City including COG at QEII and Olympia based in a Council leased facility in Wigram. Gym sport collectively wish to maintain these three major Gymnastic Centres across the city with CSG rebuild plans taking this strategy into account. Currently the CSG building located at QEII is operating at a reduced capacity due to two thirds of their building being closed due to earthquake damage. This further heightens the importance of the ImpactAlpha facility to gym sport in Christchurch</p>

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035269	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Christchurch Women's Refuge	Rebuilding Families This new strengths-based, whole of family approach to family violence intervention aims to engage all members of the family in an integrated, co-ordinated response that will enable women and children to remain at home, safe from violence. Clients will be offered access to NZ's first specialist peer support service for people affected by family violence. By drawing on the experiences of other who have overcome violence, the programme aims to break down barriers of fear, shame and social stigma and encourage men and women to seek help earlier, break the intergenerational cycle of violence, reduce recidivism and transform families.	Staff: 4 Volunteers: 5 Volunteer hours: 150 Number of participants: 1,500 User fees: Nil	CCC funding history (this project only) 2011/12 - \$20,000 SCF 2010/11 - \$20,000 SCF 2009/10 - \$30,000 SCF Other sources of funding (this project only) Lotteries (pending) Tindall Foundation (pending) Todd Foundation (pending) Christchurch Earthquake Appeal Trust	\$319,391	\$69,450 22% percentage requested Contribution sought towards: Salaries/Wages - \$65,200 Stationery - \$3,250 Travel - \$500 Hui/Conference/Meeting - \$500	\$20,000 That the Metropolitan Funding Committee makes a grant of \$20,000 to Christchurch Women's Refuge towards salaries for the Rebuilding Families Programme.	2

<p>Organisation Details</p> <p>Service Base: 90 Fitzgerald Avenue Council Facility: No Legal Status: Incorporated Society Established: 1/01/1973 Staff – paid: 16 Staff – unpaid: 2 Target groups: Families affected by family violence, including men, women and children. Networks: Affiliated member of Jigsaw children's service provider network, Member of the Christchurch Recovery Social Services Management Group, Member of the Earthquake Response Audited accounts: 1/12/2010</p> <p>Organisation Description/Objectives: To support all women, young people and children live life free from violence; To encourage social change by raising community awareness, challenging inequalities and building the capacity of other agencies and the public to provide a coordinated response to family violence. To provide relevant education, support and advocacy services for women, young people and children who have experienced family violence and offer alternative models that encourage healthy relationships</p> <p>CCC Funding History 2011/12 - \$20,000 (Salaries, Administration) SCF 2010/11 - \$3,000 (Social Marketing Campaign) SGF 2010/11 - \$20,000 (Salaries Administration) SCF 2009/10 - \$30,000 (Salaries) SCF</p>	<p>Alignment with Council Strategies and Board Objectives</p> <ul style="list-style-type: none"> Strengthening Communities Safer Christchurch <p>Alignment with Council Funding Outcomes</p> <ul style="list-style-type: none"> Foster collaborative responses Reduce or overcome barriers Provide community based programmes Enhance community & neighbourhood safety Increase community engagement Community participation and awareness Support, develop and promote capacity <p>How much will the project do? (Measures)</p> <p>Christchurch Women's Refuge will use the following measures for this project:</p> <p>Number of inter-organisational strategic planning meetings attended. Number of people completing peer support specialist training. Number of homes made safer and number of women and children able to remain at home.</p> <p>Christchurch Women's Refuge will measure effectiveness by:</p> <p>Women's perceived level of safety after receiving their services. Women's self-reported sense of personal social inclusion after receiving their services. Mothers' perceptions of their children's wellbeing after receiving their services. Men's participation and inclusion in the development and delivery of specialist peer support services.</p> <p>How will participants be better off?</p> <p>Women and children who are affected by family violence will be assisted to stay safely in their own homes. Men and women who are affected by family violence will have access to a peer support network to assist in breaking barriers and reducing violence. Men and women will have new outreach and earlier intervention services. Communities will experience reduced family violence and greater social cohesion.</p>	<p>Staff Assessment</p> <p>Christchurch Women's Refuge through their core work (residential support, individual counselling, group education programmes and a crisis and support phone line) have identified the need to provide an integrated community response to the prevention of family violence.</p> <p>The Rebuilding Families Project acknowledges that the 2010 and 2011 earthquakes have impacted the community social environment dramatically, and the group's new strategic approach to Canterbury family violence intervention has been significantly informed by the post-earthquake environment. The housing shortage in Christchurch means that many women in violent situations are reluctant to leave their homes for fear that there is nowhere else to go. To address this, the Rebuilding Families Project has adopted the strategy of employing a strengths-based whole of family response with the focus of enabling women and children to remain in their homes, safe from violence.</p> <p>In addition to traditional core services Rebuilding Families offers new outreach and earlier intervention services for men, and allows men and women affected by family violence to access a specialist peer support network with the aim of reducing barriers, breaking the cycle of intergenerational violence and transforming families for the better.</p> <p>The implementation of these new services will; Effectively intervene in and break the cycle of violence. Make the increasingly necessary decision of staying at home a safe one for women and children. Positively encourage men engaged in family violence to seek help. Provide easier access to appropriate support and advice. Teach women and children about healthy relationships and behaviour. Model the realisation of personal potential and self worth.</p>
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2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00034903	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Deaf Aotearoa New Zealand Incorporated	<p>Assistance with Annual Operational and Administration Costs</p> <p>Deaf Aotearoa provides a range of services including Information and advice, Needs Assessment, Service Co-ordination, Equipment, Life Skills, Vocational Training Programmes, Support in Employment and NZSL Interpreter Booking Services.</p> <p>Deaf Aotearoa have a membership base of 375 people, but provide support to over 500 Deaf or hearing impaired people living in the greater Christchurch area, their families and the wider community. They are requesting a contribution towards the operational and running costs of the service.</p>	<p>Staff: 7</p> <p>Volunteers: 1</p> <p>Volunteer hours: 15</p> <p>Number of participants: 500</p> <p>User fees: Voluntary Donation</p>	<p>CCC funding history (this project only)</p> <p>2011/12 - \$6,000 SCF</p> <p>Other sources of funding (this project only)</p> <p>Lotteries - \$6,666</p> <p>Funds on hand - \$7,000</p>	\$23,008	<p>\$10,000</p> <p>43% percentage requested</p> <p>Contribution sought towards:</p> <p>Administration - \$1,000</p> <p>Equipment/Materials - \$500</p> <p>Other - \$2,200</p> <p>Power - \$1,000</p> <p>Telephone/Internet - \$4,000</p> <p>Training/Up skilling - \$1,000</p> <p>Volunteer Expenses - \$300</p>	<p>\$ 6,000</p> <p>That the Metropolitan Funding Committee makes a grant of \$6,000 to Deaf Aotearoa New Zealand towards operational and administration costs.</p>	2

Organisation Details

Service Base:	96 Bristol Street, St Albans
Council Facility:	No
Legal Status:	Charitable Trust
Established:	1/01/1977
Staff – paid:	7
Staff – unpaid:	1
Target groups:	The Deaf Community, people with a hearing impairment.
Networks:	Workbridge, Lifelinks, Royal NZ Foundation for the Blind, Disabled Persons Assembly, Te Whare Roimata, Methodist Mission.
Audited accounts:	30/06/2010

Organisation Description/Objectives:

To promote the interests and welfare of Deaf people in Aotearoa New Zealand through leadership, information and advice, advocacy and social services to meet the identified needs of Deaf individuals in the community.

CCC Funding History

2011/12 - \$6,000 (Running Costs) SCF
 2011/12 - \$2,000 (Community Development salary) SGF
 2008/09- \$23,200 (Interpreter Salary) SCF
 2008/09 - \$3,200 (Newsletter Data Projector) SGF

Alignment with Council Strategies and Board Objectives

- Strengthening Communities Strategy
- Equity and Access for People with Disabilities Policy

Alignment with Council Funding Outcomes

- Reduce or overcome barriers
- Enhance community & neighbourhood safety
- Increase community engagement
- Community participation and awareness

How much will the project do? (Measures)

Deaf Aotearoa Christchurch Office will be open five days a week which will ensure constant and easy access to their specialist services. Deaf Aotearoa will continue to provide regular support to clients for their many unique needs.

Continue to raise public awareness of Deaf needs and New Zealand Sign Language through many events during the year. Deaf Aotearoa believes in offering a service in a timely and Deaf-friendly way, before a situation reaches crisis point.

How will participants be better off?

Deaf Aotearoa will continue to provide regular ongoing support to their clients and the wider community. The current need for these services is great due to the situation in Christchurch. They will provide assistance to members with EQC claims and liaising with staff at EQC regarding concerns and interpreter bookings.

Deaf Aotearoa will continue to liaise with various organisations to ensure that their mutual client's needs are being provided for. This organisation will continue provide workshops, specialised equipment and promote education programmes and up skill its members in 2012/13.

Staff Assessment

Deaf Aotearoa (previously known as the Deaf Association) was formed by Deaf people for the Deaf community over 30 years ago and is now a well established national organisation. It is unique in that it provides services to Deaf people and their families. It provides a range of services including Information and Advice, Needs Assessment, Service Co-ordination, Equipment, Life Skills, Vocational Training Programmes, Support in Employment and NZSL Interpreter Booking Services.

The 2001 Disability Survey by Statistics NZ estimated that 223,500 NZ adults were Deaf or had a hearing limitation that couldn't be eliminated by a hearing aid. One third of these people are thought to be severely or profoundly deaf. There are over 500 Deaf or hearing impaired people living in the greater Christchurch area.

Deaf Aotearoa has a strong focus on promoting the interests and welfare of Deaf people in Aotearoa New Zealand through leadership, information and advice, advocacy and social services to meet the identified needs of Deaf individuals in the community. This is undertaken through equipment assessments provided by Service Co-ordinators who are registered assessors. Deaf people can apply for fax machines, alarm clocks and specialised telephone devices. Employment Consultants work with Deaf community members to help find jobs, provide support in those jobs and organise Deaf Awareness training for the employers. Deaf Aotearoa promotes New Zealand Sign Language to the Deaf, hearing impaired and wider general public through sign language classes and programmes such as New Zealand Sign Language Week.

Currently the Christchurch office is providing a monthly walking group where on average 10 people attend per month. The branch's Senior Employment Consultant is assisting 79 people in finding paid employment, to date this year since January, nine people have gained full time employment. Deaf Aotearoa also run 10 workshops throughout the year on topics of interest and support members in a voluntary community gardens project.

There is an established need for this project, Deaf Aotearoa provides a unique and vital service for the deaf community of Christchurch. In order for this organisation to continue to deliver high quality programmes in the current climate, additional operational and administrative costs are required.

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00034982	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Depression Support Network	<p>Community Based Peer Support Youth Education Programme</p> <p>Depression Support Network (DSN) provides a network of community based services for those whose lives have been adversely affected by depression and targets people outside the health system. Its Peer Support Youth Education Programme focuses on improving awareness of depression and providing peer support based services for youth that work collaboratively to improve community well being.</p> <p>Funding is sought for salaries and operating costs for the Peer Support Youth Education Programme which is delivered through five trained Youth Support Facilitators. This includes peer support, support groups, phone support, home visits, community group education and support, networking, education in schools, access to resources, relevant participation and promotion. They promote the Lowdown website as the visual tool to encourage discussion and personal and community awareness of depression.</p>	<p>Staff: 6</p> <p>Volunteers: 2</p> <p>Volunteer hours: 156</p> <p>Number of participants: 1,200</p> <p>User fees: Nil</p>	<p>CCC funding history (this project only)</p> <p>2011/12 - \$10,000 SCF 2010/11 - \$5,000 SCF 2009/10 - \$10,000 SCF</p> <p>Other sources of funding (this project only)</p> <p>Funds on hand from operational budget</p>	\$17,821	<p>\$15,000</p> <p>84% percentage requested</p> <p>Contribution sought towards:</p> <p>Salaries/wages - \$11,000 Volunteer expenses - \$2,000 Travel -\$1,000 Supervision - \$1,000</p>	<p>\$10,000</p> <p>That the Metropolitan Funding Committee makes a grant of \$10,000 to Depression Support Network towards salaries for Peer Support Youth Education staff.</p>	2

Organisation Details

Service Base:	Waltham Community Cottage
Council Facility:	Yes, rent rooms at various facilities.
Legal Status:	Charitable Trust
Established:	1/01/2000
Staff – paid:	8
Staff – unpaid:	7
Target groups:	Mental Health - People with depression.
Networks:	Fundraising Institute of New Zealand; Youth Workers Collective; NZAC; DAAPANZ registration; National Depression Initiative
Audited accounts:	26/09/2011

Organisation Description/Objectives:

Depression Support Network's mission is: Assisting people whose lives have been affected by depression to say 'It's not about waiting for the storm to pass but learning to dance in the rain.'

Their aim is to improve the health and wellbeing of the community by developing and maintaining a network of support groups and services for the people of Canterbury to provide increased awareness of depression, foster greater acceptance and understanding throughout the wider community.

CCC Funding History

2011/12 - \$10,000 (Community Participation) SCF
2010/11 - \$5,000 (Community Participation) SCF
2009/10 - \$10,000 (Community Participation) SCF

Alignment with Council Strategies and Board Objectives

- Strengthening Communities Strategy
- Safer Christchurch Strategy
- Youth Policy
- Equity and Access for People with Disabilities Policy

Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Provide community based programmes
- Enhance community & neighbourhood safety
- Increase community engagement
- Community participation and awareness

How much will the project do? (Measures)

The Waltham Community Cottage informal peer support service will be held on a weekly basis. Reporting will be through numbers attending and Facilitators observations as to changing attitudes and circumstances.

It will deliver youth sector targeted support through educational depression awareness programmes within schools and youth networks.

Outcomes will be monitored through satisfaction surveys, which are completed by attendees, managers, and teachers.

The Peer Support and Youth Education Programme is likely to benefit 1,200 people.

How will participants be better off?

DSN works creatively with youth at the Waltham Cottage utilising peer support activities. The focus is on providing a safe environment to: encourage participation, connection and lessen isolation; foster awareness of depression signs and symptoms and enhance life skills; and sharing of experiences and reducing barriers to participation in the community.

Staff Assessment

The Depression Support Network (DSN) is a consumer-led community service that is developed, led and managed by people whose lives have been affected by depression. It has been operating for 11 years. This organisation assists individuals to provide an empathetic, educational and understanding service to people from a wide range of backgrounds (as depression does not discriminate). DSN operates in the Canterbury and Ashburton communities and is the only one of its kind in New Zealand working specifically in the area of depression. It provides a network of community services for young people, adults, families/whanau and friends whose lives have been adversely affected by depression. It has a contract with CDHB which covers 60% of DSN costs.

DSN services assist with increasing the awareness of depression and fostering greater acceptance and understanding throughout the wider community. Of DSN's 11 support groups, six are adult focussed, the others are specific to target communities, Kimihia (Kaupapa Maori group), Friends & Family and Youth (15 - 24 yrs).

Through its Peer Support and Education Programme based at Waltham Community Cottage DSN works creatively with youth attendees. By fostering awareness of depression DSN are helping to lessen isolation and encouraging people to take responsibility for their wellness and actively seek support to help them feel re-connected to their communities.

There is an established need for this Peer Support and Education Programme. The number of people contacting the service with depression that don't want to access clinical support is increasing. Research shows that New Zealand has extremely high suicide statistics, particularly amongst Maori males aged 15-29 years. DSN have five staff delivering its Peer Support and Education Programme based in Waltham. This service is experiencing an increase in need for all its programmes due to stresses associated with the earthquakes with many of the people turning to the service for help not having experienced this form of situational depression previously. DSN has the capacity to successfully deliver this project.

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035054	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Disabled Persons Trust	<p>Contribution to Managers Salary and Operational Costs.</p> <p>The Disabled Persons Centre (Aspire Canterbury) is seeking funds towards the Centre Manager's salary and operational costs for the centre. The Centre Manager is responsible for running the centre and its programmes, managing the financial accounts and promoting the facilities and events of Aspire Canterbury.</p>	<p>Staff: 3</p> <p>Volunteers: 9</p> <p>Volunteer hours: 50</p> <p>Number of participants: 12,000</p> <p>User fees: \$15 Per person pa</p>	<p>CCC funding history (this project only)</p> <p>2011/12 - \$10,000 SCF 2010/11 - \$10,000 SCF 2009/10 - \$12,000 SCF</p> <p>Other sources of funding (this project only)</p> <p>Canterbury Community Trust - \$30,000 (pending)</p>	\$72,000	<p>\$30,000</p> <p>42% percentage requested</p> <p>Contribution sought towards:</p> <p>Salaries/Wages - \$15,000 Other - \$15,000 Power - \$10,000 Phone/Internet - \$3,500 Other - \$1,500</p>	<p>\$10,000</p> <p>That the Metropolitan Funding Committee makes a grant of \$10,000 to Disabled Persons Centre towards the Centre Manager Salary.</p>	2

Organisation Details

Service Base:	314 Worcester Street
Council Facility:	No
Legal Status:	Charitable Trust
Established:	1/01/1981
Staff – paid:	3
Staff – unpaid:	9
Target groups:	People with disabilities.
Networks:	Member of NZ Federation Disability Information Services, Member of Fundraising Institute of NZ
Audited accounts:	1/05/2010

Organisation Description/Objectives:

Aspire Canterbury aims to be the recognised service centre that reduces the societal disablements for people with an impairment. Their vision is that people with an impairment can live a good quality of life, where they do what they want, when they want, with freedom and independence.

CCC Funding History

2011/12 - \$10,000 (Mangers Salary, Operational Expenses) SCF
2011/12 - \$3,999 (Disability Hire Service) SGF
2010/11 - \$10,000 (Salary, Operational Overheads) SCF
2010/11 - \$10,000 (Salary, Operational Overheads) SCF
2010/11 - \$2,750 (Wheelchair Fleet Upgrade) SGF
2009/10 - \$12,000 (Salary, Operational Overheads) SCF

Alignment with Council Strategies and Board Objectives

- Strengthening Communities Strategy
- Equity and Access Policy for People With Disabilities

Alignment with Council Funding Outcomes

- Reduce or overcome barriers
- Increase community engagement
- Community participation and awareness
- Support, develop and promote capacity

How much will the project do? (Measures)

The Aspire Canterbury office is open from 9 am to 4.30 pm Monday to Friday, and the Service deals with approximately 500 inquiries per month.

The Total Mobility Scheme currently has a client base of 1250+, an increase of 10% since the end of 2011, and an expected increase of 20% in 2012.

The Christchurch/Canterbury Services Directory is updated and republished each year, the number of entries is expected to increase by 15% in 2012.

Bi-monthly networks will be hosted by the Centre for those working in the disability sector and allied fields and concessionary rentals for a minimum of five tenant organisations at the Centre working in the area of disability.

A robust volunteer programme will be created.

How will participants be better off?

Aspire Canterbury will be able to offer seamless services for the disability community. People using this service will have a clear understanding of what support networks and programmes are available to people living with disabilities. They will offer a cost effective high quality service with well developed networks to service the Christchurch and Canterbury area.

Staff Assessment

The Disabled Persons Centre Trust (Aspire Canterbury) is a well-established disability focused service that houses seven disability related services, including the Disability Information Service, the Multiple Sclerosis and Parkinson's Society, Alzheimer's Canterbury, PAINZ Action NZ, Talklink, Paraloan and the Total Mobility Scheme.

The work at the centre is on-going and targets people with disabilities and their families, as well as other organisations working with people with a disability. The aim of the Disabled Persons Centre is to assist people with disabilities to improve their lives by promoting the health, welfare, integration and independence of people with disabilities; providing education, support, advocating for and monitoring research into the contributing causes and effects of disablement; and efficiently providing relevant information to people with disabilities, their families/whanau, students and professionals.

The Centre provides permanent low cost accommodation on site to five other disability related services. It provides a disability information service, Total Mobility Vouchers (discount taxi vouchers) this service has grown by 10% since last year. They compile and sell the 'Christchurch and Canterbury Services Directory' of over 300 disability, elder care, voluntary, home support, carer organisations and social support organisations in the Christchurch and Canterbury area. This year they plan to increase the directory to 330 organisations.

Aspire Canterbury also offer a library service with a range of books, videos, magazines and pamphlets around disability, equipment and mobility aids and services which support people with disabilities. They also provide low cost rental for wheelchairs and a temporary mobile ramp service for the wider community. They offer meeting rooms at low cost and host a monthly disability network meeting for other local providers.

The Centre Manager is responsible for running the centre and it's programmes, managing the other staff and volunteers, promoting the health and welfare of people with disabilities, providing an effective information and educational service, managing the financial accounts and promoting the facilities and events of Aspire Canterbury.

Aspire Canterbury works in a collaborative way with other community and disability organisations, and they have a proven record and deliver a quality service to people with disabilities. Investing in this project will be beneficial as the Centre Manager in an integral part of an essential disability service in Christchurch.

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00034819	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Dyspraxia Support Group of N.Z. Inc	Information and Systems 2012 This project is for the provision of information and support to families, caregivers and professionals who are supporting children and young people affected by Developmental Dyspraxia. This is provided through a drop in centre and office facility which offers counselling, support meetings, coffee mornings, resources, newsletters and seminars.	Staff: 3 Volunteers: 18 Volunteer hours: 22 Number of participants: 1,800 User fees: Parents and families - \$35.00 pa Professionals, therapists - \$55.00 pa	CCC funding history (this project only) 2011/12 - \$5,000 SCF 2010/11 - \$5,000 SCF 2009/10 - \$8,000 SCF Other sources of funding (this project only) NZ Lottery Grants Board - \$22,350 (pending) Canterbury Community Trust - \$13,000 (pending) COGS - \$2,000 (pending)	\$56,205	\$ 7,000 12% percentage requested Contribution sought towards: Salaries/wages - \$6,000 Administration - \$500 Telephone/internet - \$500	\$ 5,000 That the Metropolitan Funding Committee makes a grant of \$5,000 to the Dyspraxia Support Group of NZ Inc towards salaries.	2

Organisation Details	Alignment with Council Strategies and Board Objectives	Staff Assessment
<p>Service Base: Isleworth School in Bishopdale</p> <p>Council Facility: No</p> <p>Legal Status: Incorporated Society</p> <p>Established: 1/01/1992</p> <p>Staff – paid: 11</p> <p>Staff – unpaid: 18</p> <p>Target groups: People with Developmental Dyspraxia, families, caregivers and professionals.</p> <p>Networks: Seabrook McKenzie, The Champion Centre, Whakatata House, Helios Centre, Special Needs Library, SPELD, CCS, Parent to Parent,</p> <p>Audited accounts: 23/02/2010</p> <p>Organisation Description/Objectives: To increase knowledge and understanding of Developmental Dyspraxia. To ensure that children/families impacted by Developmental Dyspraxia are supported with the resources and opportunities to reach their full potential.</p> <p>CCC Funding History 2011/12 - \$5,000(Information Systems) SCF 2011/12 - \$3,000 (Fun Groups) SGF 2010/11 - \$5,000 (Information Systems) SCF 2010/11 - \$2,750 (Fun Groups) SGF 2009/10 - \$8,000 (Information Support) SCF</p>	<p>Alignment with Council Strategies and Board Objectives</p> <ul style="list-style-type: none"> Equity and Access for People with Disabilities Policy Strengthening Communities Strategy Children's Policy Youth Policy <p>Alignment with Council Funding Outcomes</p> <ul style="list-style-type: none"> Foster collaborative responses Reduce or overcome barriers Increase community engagement Community participation and awareness Support, develop and promote capacity <p>How much will the project do? (Measures)</p> <p>Support 20-30 schools per year.</p> <p>Hold one seminar per year aimed at supporting teachers.</p> <p>Produce 500 newsletters this year.</p> <p>Weekly support group meetings for parents, students and young adults.</p> <p>How will participants be better off?</p> <p>All the children, young people and families who use the Dyspraxia Support Group, will gain growth in their personal skills, knowledge of their disability and better coping strategies.</p>	<p>The Dyspraxia Support Group of NZ Inc has been in existence since 1992 and is located at Isleworth School in Bishopdale, but they work across the city. The organisation's aim is to increase awareness and understanding of Developmental Dyspraxia through information and support to empower parents, caregivers and professionals supporting children and young people and adults affected by developmental dyspraxia.</p> <p>Developmental Dyspraxia (also known as Developmental Coordination Disorder or Motor Sequencing Disorder) is a neurologically based disorder of motor function, affecting the acquisition of new skills and the execution of those already learned. It is often a difficult condition to detect and work with as children appear to present just like other children but sometimes exhibit unexplainable behaviour. There is no cure for this disorder but with the right treatment people can learn coping strategies and build on their strengths.</p> <p>This is quite a specific disorder that the World Health Organisation estimate affects at least 6% of all children to varying degrees. One of the issues with this disorder is that it often isn't visible and it is put down to the child being clumsy or disorganised.</p> <p>The services provided are on-going and include a drop in centre and office facility which offers counselling, support meetings (two per term), coffee mornings and resources. The Canterbury Branch produces and distributes 500 copies of their newsletter each year. They provide observation, education and support wherever requested to places like schools, preschools, community groups etc. The Dyspraxia Support Group also run seminars for professionals and are hosting a seminar aimed at supporting teachers in the school system.</p> <p>They anticipate 1,800 people will benefit from this project, 100 more than last year. Their Christchurch membership base is around 450 people. In addition to this they have a number of people who are not members who seek information and support by visiting the office, phoning or e-mailing. The Dyspraxia Support Group seeks to reduce or overcome barriers to participation through community based programmes which enhance basic life skills and by raising awareness of dyspraxia. They aim to get children and young people with dyspraxia into the main stream community and to function and live their lives to their highest potential.</p> <p>The Dyspraxia Support Group works collaboratively with a number of other organisations including The Champion Centre, Seabrook McKenzie, the Special Needs Library, Parent to Parent, the Helios Centre and CCS Disability Action.</p>

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035067	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Early Childhood Resource Centre	<p>Creative Junk</p> <p>Creative Junk provides affordable recycled and natural materials collected from industry and the community.</p> <p>The aim is to provide creative and imaginative play and experiences for children, their families and related services based on the principles of reuse, recycle and rethink.</p> <p>The Early Childhood Resource Centre is seeking funding for the Coordinator's salary.</p>	<p>Staff: 2</p> <p>Volunteers: 18</p> <p>Volunteer hours: 30</p> <p>Number of participants: 15,000</p> <p>User fees:</p> <p>Groups \$50.00 pa</p> <p>Families \$15.00 pa</p>	<p>CCC funding history (this project only)</p> <p>2011/12 - \$10,000 SCF 2011/12 - \$3,500 SGF 2011/12 - \$1,000 SGF 2010/11 - \$10,000 SCF 2009/10 - \$10,000 SCF 2009/10 - \$5,000 SGF</p> <p>Other sources of funding (this project only)</p> <p>Canterbury Community Trust (pending)</p>	\$90,500	\$20,000	<p>\$10,000</p> <p>That the Metropolitan Funding Committee makes a grant of \$10,000 to the Early Childhood Resource Centre towards salary.</p>	2

Organisation Details

Service Base:	25 Disraeli Street, Addington
Council Facility:	No
Legal Status:	Incorporated Society
Established:	1/01/1985
Staff – paid:	3
Staff – unpaid:	18
Target groups:	Children, families, preschools
Networks:	OSCAR, Treasure Trove Trust.
Audited accounts:	31/03/2010

Organisation Description/Objectives:

ECRC provides affordable range of recycled and natural materials, such as fabric, cardboard boxes, tubes & all kinds of odds and ends with unlimited creative potential. They provide awareness and a place to exchange ideas, supplies and equipment and provide a wide range of reusable materials for Early Childhood Centres and other community groups.

CCC Funding History

2011/12 - \$10,000 (Salary) SCF
2011/12 - \$3,500 (Workshops) SGF
2011/12 - \$1,000 (Computer Networking) SGF
2010/11 - \$10,000 (Salary, Rent) SCF
2009/10 - \$10,000 (Running Costs) SCF
2009/10 - \$5,000 (Workshops) SGF
2008/09 - \$5,000 (Salary) SGF
2008/09 - \$2,500 (Workshops) SGF
2008/09 - \$1,552 (Workshops) CCF

Alignment with Council Strategies and Board Objectives

- Strengthening Communities Strategy
- Children's Policy
- Sustainability Policy

Alignment with Council Funding Outcomes

- Provide community based programmes
- Increase community engagement
- Community participation and awareness

How much will the project do? (Measures)

Continue to be open 20 hours per week.

Provide regular workshops during school terms and during the holidays.

Be involved in a minimum of three community events per year, Santa Parade, Kidsfest and Children's Day.

How will participants be better off?

By providing cheap materials and information on promoting reuse, recycle and rethink

Attending affordable workshops to help increase skills and knowledge in the use of junk materials in the community.

Staff Assessment

Early Childhood Resource Centre (ECRC) provides an extensive range of recycled and natural materials collected from industry and community sources these are used by pre-schools, early learning centres, after school and holiday programmes, church/community groups for their art, cultural, recreational and educational programmes. ECRC also provide regular community workshops to increase the skills and knowledge of communities and groups in the re-use of "junk" materials.

ECRC are seeking funding towards the Coordinator's role. The Coordinator oversees the running of the centre, undertake creative projects for community events and facilitate workshops.

This organisation provides a unique and innovative service in Christchurch that has an extensive reach. An estimated 16,000 people benefit from the work of ECRC through their participation in the programmes and services of the various community groups who access the materials of the Centre.

ECRC sublet their building with two other organisations to supplement running costs.

The organisation collaborates with a number of industrial and educational organisations as well as the general community sector. No other service provides these outcomes to the same extent or with the reach ECRC has.

ECRC is aligned with the Council's policy on recycling and the promotion and education on usage of recycled materials.

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035007	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority	
	English Language Partners Christchurch Incorporated	<p>English Language Groups and Literacy Classes for Non Permanent Residents</p> <p>This project is for literacy learners who are partners of permanent residents and will eventually be accepted as such themselves. The learners going to English Language Groups are working towards permanent residency.</p> <p>The project aims to encourage migrants to improve their written and spoken English, in order to participate actively in their community.</p>	<p>Staff: 17</p> <p>Volunteers: 20</p> <p>Volunteer hours: 2,600</p> <p>Number of participants: 16</p> <p>User fees: \$48 to \$66 per term</p>	<p>CCC funding history (this project only)</p> <p>2011/12 - \$6,500 SCF 2010/11 - \$4,787 SGF 2009/10 - \$6,000 SCF</p> <p>Other sources of funding (this project only)</p> <p>Community Foundations in New Zealand New Zealand Community Trust - \$5,000 User fees</p>	\$24,772	\$ 6,500	<p>26% percentage requested</p> <p>Contribution sought towards:</p> <p>Venue hire - \$1,000 Wages - \$5,000 Administration - \$500</p>	<p>\$ 6,500</p> <p>That the Metropolitan Funding Committee makes a grant of \$6,500 to English Language Partners towards English Language Groups and Literacy Classes.</p>	2

Organisation Details

Service Base:	69 Moorhouse Avenue
Council Facility:	No
Legal Status:	Incorporated Society
Established:	1/01/1979
Staff – paid:	17
Staff – unpaid:	229
Target groups:	Non English speaking background migrants and refugees.
Networks:	English Language Partners New Zealand Incorporated, Volunteering Canterbury, Adult and Community Education (ACE) Aotearoa, Tesolanz, Diversity Action Programme, Human Rights Commission
Audited accounts:	31/12/2011

Organisation Description/Objectives:

To provide English language skills and social support for the effective resettlement of adult refugees and migrants in Aotearoa New Zealand.

To offer a variety of services to suit the wide range of needs of migrants and refugees by offering programmes from literacy classes to high level English classes for the work place.

To be inclusive and reach migrants and refugees who might not otherwise receive a service due to barriers to learning.

CCC Funding History

2011/12 - \$6,500 (English Language Groups, Literacy Classes for non-permanent residents) SCF
2010/11 - \$4,787 (Social English Groups) SGF
2009/10 - \$6,000 (Social English Groups) SCF

Alignment with Council Strategies and Board Objectives

- Strengthening Communities Strategy
- #### Alignment with Council Funding Outcomes
- Foster collaborative responses
 - Reduce or overcome barriers
 - Provide community based programmes
 - Enhance community & neighbourhood safety
 - Increase community engagement
 - Community participation and awareness

How much will the project do? (Measures)

Provide seven English language groups
Provide three literacy classes

How will participants be better off?

The settlement of learners in Christchurch will start immediately instead of being postponed until they are accepted as permanent residents. As they are planning to settle here this benefits learners, families, and NZ society in general.

The classes help non permanent residents to improve their English which often leads them to employment or volunteering opportunities.

Staff Assessment

English Language Partners Christchurch has a proven record of more than thirty years in service delivery. Due to earthquake disruption, they have had to relocate their service base twice this past year, in addition to changing venues at least twice for three of the eight classes. In spite of all this, the learners' survey showed 100% satisfaction with the programme.

The two programmes in this project, English Language Groups, and Literacy Classes for non-permanent residents, are two of the six key programmes delivered by this organisation. The Tertiary Education Commission does not fund English classes for these learners, however non-permanent residents who are intending to settle in New Zealand need to learn English in spoken and written form to enable them to participate fully in New Zealand society, such as confidently taking part in social and school events.

Many learners of the English Language Groups are grandparents who have come to NZ to care for grandchildren. Others are shift workers or mothers of young children or those who lack the confidence to attend formal English classes. Still others are older Chinese speakers or on limited income. These programmes are run in Phillipstown where the need is greater.

Literacy Classes, run in conjunction with Christchurch Resettlement Services are for learners have less than 6 years in formal education in their own language.

In 2011, a total of 445 learners from 53 different ethnicities received a service with English Language Partners. Two hundred and fifty nine (259) volunteers worked with 312 learners and 63 new volunteers were trained, a huge volunteer contribution. Forty seven (47) volunteers received the NZQA Certificate in ESOL Home Tutoring.

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00034853	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Enrich Community Chaplaincy Trust	<p>Enrich Community Chaplaincy Project</p> <p>This project is for the provision of the Community Chaplaincy Programme that offers a range of services to people with intellectual disability living in approximately 150 community houses in the Christchurch area.</p> <p>This service trains around 300 volunteers to visit and engage with residents and supports staff in community houses citywide. Their focus is to promote "an ordinary life for all residents".</p>	<p>Staff: 3</p> <p>Volunteers: 300</p> <p>Volunteer hours: 200</p> <p>Number of participants: 1,500</p> <p>User fees: Nil</p>	<p>CCC funding history (this project only)</p> <p>2011/12 - \$5,000 SCF 2010/11 - \$5,000 SCF 2009/10 - \$5,000 SCF 2008/09 - \$10,470 DRF</p> <p>Other sources of funding (this project only)</p> <p>The Canterbury Community Trust - \$9,000 (pending) David Ellison Charitable Trust -\$7000 (pending)</p>	\$122,650	<p>\$ 5,000</p> <p>4% percentage requested</p> <p>Contribution sought towards:</p> <p>Salaries/wages - \$5,000</p>	<p>\$ 5,000</p> <p>That the Metropolitan Funding Committee makes a grant of \$5,000 to Enrich Community Chaplaincy Trust towards salaries.</p>	2

Organisation Details

Service Base:	Churches and residential homes city wide.
Council Facility:	No
Legal Status:	Charitable Trust
Established:	24/06/2009
Staff – paid:	3
Staff – unpaid:	300
Target groups:	People with Intellectual disabilities.
Networks:	Local churches (Templeton Chapel, Parklands Baptist, Spreydon Baptist, Halswell Anglican,) Disabled Persons Centre, Richmond and Cashmere Clubs, Templeton Community Centre.
Audited accounts:	31/03/2011

Organisation Description/Objectives:

The Community Chaplaincy Project of the Enrich Community Chaplaincy Trust supports people with intellectual disabilities by encouraging their integration into the wider community through promotion of the principles and philosophy of 'an ordinary life'.

CCC Funding History

2011/12 - \$5,000 (Salaries) SCF
2010/11 - \$5,000 (Salaries) SCF
2009/10 - \$5,000 (Salaries) SCF
2008/09 - \$10,470 (Salaries) DRF

Alignment with Council Strategies and Board Objectives

- Strengthening Communities Strategy
- Equity and Access Policy

Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Provide community based programmes
- Enhance community & neighbourhood safety
- Increase community engagement
- Community participation and awareness
- Support, develop and promote capacity

How much will the project do? (Measures)

The community Chaplains will visit all the community homes for intellectually disabled in the Christchurch area every six weeks to three months depending on other work generated through sickness or death or other specific requests for assistance.

Two choirs for intellectually disabled that meet monthly.

A minimum of two Christmas balls held each year.

How will participants be better off?

The Community Chaplaincy Project works to break down stereotypes of intellectual disability by providing training for volunteers and caregivers to learn about intellectual disability and ways of communicating. Music and movement are used as communication tools by the Project which assists in organising two Christmas Balls each year.

Approx 300 intellectually disabled people attend each ball along with 100 volunteer supporters. Tickets for these balls always sell out quickly. The balls, as well as the choirs, church services, house groups, picnics and barbecues supported by the Chaplaincy Project are designed to encourage the integration of intellectually disabled people into the wider community through promotion of the principles and philosophy of 'an ordinary life'

Staff Assessment

Enrich Community Chaplaincy Service provide a service for people with intellectual disabilities and their families. They specialise in assisting people with intellectual disabilities in their 'spiritual care' being there in times of crisis, sickness, death and grief. When required the Chaplains assist with appropriate arrangements for funeral services to celebrate the life of a person with intellectual disability. This service is also a source of advice and fellowship for people with disabilities offering some social opportunities to its members during the year.

Enrich Community Chaplaincy Service has been operational for four years and the service continues to grow and mature offering a range of services to people with disabilities and their families.

The support services include: Working with and for people with intellectual disability to provide support to them and their family; integration into the wider community by training approximately 300 volunteers to visit and engage with residents; running four 'Who is my neighbour' courses per year in different areas of Christchurch; training and support for staff of community houses to enable them to meet the holistic needs of residents, particularly the need for 'spiritual care'; training and support for local churches in the provision of suitable, regular interdenominational church services (for example, approximately 100 people attend weekly services for people with intellectual disability held at Templeton Chapel in Kirk Road, Templeton; organising social occasions that help maintain links between residents living in community housing, including two to three Balls each year and two choir meetings monthly; home groups using a unique adapted Alpha programme; and house visits and networking with all service providers and volunteers to enable them to promote 'an ordinary life' for approximately 1500 residents.

The numbers of people accessing this service show there is an established need for this project. The chaplains report that their workload has increased by about 10% since the earthquakes last year. Many of the residents are non verbal and need inventive ways of expressing their emotions, which this service can provide.

The service is well utilised and provides an external link between community homes and other support activities that promote integration and participation. The Community Chaplaincy Programme collaborates with a number of disability and other community organisations.

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035122	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Family and Community Division (Anglican Care)	Mediation Services Free or low cost, quality professional community mediation and facilitation services are offered to the community. Family and Community Division Anglican Care (FCDAC) aim to provide alternative options for collaborative community conflict resolution. FCDAC Mediation Services provides educational and training opportunities for individuals and communities to improve effective conflict resolution skills. The organisation develops constructive relationships and partnerships between community groups, neighbourhoods and service agencies in order to increase public safety through workshops, direct services and public education.	Staff: 7 Volunteers: 5 Volunteer hours: 110 Number of participants: 400 User fees: Nil	CCC funding history (this project only) 2011/12 - \$15,000 SCF 2009/10 - \$15,000 DRF Other sources of funding (this project only) Canterbury Community Trust (pending)	\$48,400	\$30,000 62% percentage requested Contribution sought towards: Salaries/Wages - \$30,000	\$15,000 That the Metropolitan Funding Committee makes a grant of \$15,000 to the Family and Community Division Anglican Care Mediation Services towards salaries	2

Organisation Details

Service Base:	56 England Street, Linwood
Council Facility:	Sydenham Community Centre, Linwood Resource Centre
Legal Status:	Other
Established:	1/01/1990
Staff – paid:	13
Staff – unpaid:	7
Target groups:	Communities and individuals in conflict, community groups in conflict, family and relationship conflict, housing and tenancy conflict.
Networks:	Anglican Care Network
Audited accounts:	1/06/2011

Organisation Description/Objectives:

The Family & Community Division of Anglican Care exists so that inclusive and empowered communities are created and maintained. There is a focus on the marginalised, vulnerable and fragile people in Christchurch. This Division is unique in Christchurch. It is the only agency that brings a collective approach to community development by employing 11 Community Development Workers to work in different parts of the city.

CCC Funding History

Metropolitan
 2011/12 - \$15,000 (Salary) SCF
 2010/11 - \$25,000 (Salary) SCF
 2009/10 - \$25,000 (Salary) SCF
 2009/10 - \$15,000 (Mediation Service) DRF
 Riccarton Wigram Community Board:
 2011/12 - \$27,000 (Salary) SCF
 2010/11 - \$27,159 (Hei Hei/Broomfield Community Worker) SCF
 2009/10 - \$34,000 (Hei Hei/Broomfield Community Development Advisor and programme costs)
 Spreydon Heathcote Community Board:
 2011/12 - \$24,000 (Salary top up) DRF
 2011/12 - \$2,000 (Salary, equipment) SGF
 2011/12 - \$5,000(Internet / Telephone, Power) SGF

Alignment with Council Strategies and Board Objectives

- Strengthening Communities Strategy

Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Provide community based programmes
- Enhance community & neighbourhood safety
- Increase community engagement
- Community participation and awareness
- Support, develop and promote capacity

How much will the project do? (Measures)

FCDAC Mediation Services will;
 Take 40 - 55 referrals to mediation over a 12 month period.
 Deliver 15 - 30 mediations, including administration, recording and follow-up.
 Provide mediators trained in a co-facilitative model of mediation.
 Deliver three to eight large group and community board facilitation services.
 Up to four education and awareness training sessions or workshops to increase access to services and develop skills.

How will participants be better off?

Individuals and community groups will benefit from coming to their own resolutions through the process of facilitated mediation. People are able to work through conflicts and keep relationships intact. Community groups that have had their energy consumed with conflict are able to work through issues in a way that maintains working relationships. Education and Awareness training / workshops create awareness for people that are unfamiliar with the mediation option and increase and develop skills in mediation and facilitation.

Staff Assessment

Anglican Care states that there is no other independent professional community mediation service in Christchurch (or New Zealand) and that this project is becoming the flagship and motivation for other projects around the country.

As a community mediation project any and all areas of dispute are able to access the services offered. The service works closely with other organisations. The need for this service was determined through key stakeholder focus groups. Police dealing with neighbour conflicts, housing concerns that aren't under the tenancy tribunal, community organisations' boards, volunteer organisations and family concerns have been some of the things addressed by the service in the past year. A further need has been identified around the awareness and education of the community in understanding options for conflict resolution that do not involve the courts or other legal avenues and that are therefore more accessible and less divisive in nature.

Not all referrals result in a mediation: the pre-mediation process is highly productive and can lead to resolutions without need for a formal mediation.

Public safety is supported when mediation and facilitation services are provided to decrease escalation and defuse ongoing conflicts. Mediations, facilitations and conflict resolution training are community based programmes that enhance basic life skills and increase individual capacity.

This project provides community mediation services that are affordable and accessible to all sectors of the community, overcoming barriers to participation and promoting safer communities.

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035166	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Father and Child Trust	Father & Child - Baseline Father and Child Trust work to ensure better life outcomes for children and their families by promoting involved, positive parenting and by providing assistance to fathers and family service providers. They are seeking funding to continue this service.	Staff: 4 Volunteers: 7 Volunteer hours: 12 Number of participants: 1,500 User fees: Nil	CCC funding history (this project only) 2011/12 - \$8,000 SCF 2010/11 - \$8,000 SCF 2009/10 - \$10,000 SCF Other sources of funding (this project only) MSD Community Response Fund Round (pending) MSD Teen Dads approved contract Southern Trust Canterbury Community Trust Families Commission	\$104,857	\$31,900 30% percentage requested Contribution sought towards: Administration - \$1,000 Equipment/Materials - \$1,000 Travel - \$500 Rent/Venue Hire - \$6,000 Power - \$700 Salaries/Wages - \$20,000 Telephone/ Internet - \$1,500 Training/ Up skilling - \$900 Volunteer Expenses - \$300	\$ 8,000 That the Metropolitan Funding Committee makes a grant of \$8,000 to the Father and Child Trust towards running costs.	2

Organisation Details

Service Base:	1/369 Hereford Street, Linwood
Council Facility:	No
Legal Status:	Incorporated Society
Established:	1/01/1997
Staff – paid:	4
Staff – unpaid:	11
Target groups:	Fathers, Children, Youth
Networks:	Canterbury Youth Workers Collective, Plunket, Early Start
Audited accounts:	30/06/2010

Organisation Description/Objectives:

To support fathers and to foster the father and child relationship in communities where Mothers and Fathers are supported equally and have access to the resources they need to be able to work together for the welfare of their children.

CCC Funding History

2011/12 - \$8,000 (Wages and Running Costs) SCF
 2010/11 - \$8,000 (Wages and Running Costs) SCF
 2009/10 - \$10,000 (Wages and Running Costs) SCF

Alignment with Council Strategies and Board Objectives

- Strengthening Communities Strategy
- Youth Policy

Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Provide community based programmes
- Enhance community & neighbourhood safety
- Increase community engagement
- Community participation and awareness

How much will the project do? (Measures)

Provide a drop-in service at their inner city premises between 10 am and 2 pm, Monday to Friday. This service provides emotional support, budgeting, advocacy assistance, counselling, group and peer support, and parenting education to fathers.

Increase awareness among family social services and government agencies of the needs of vulnerable families.

Work collaboratively with other agencies sharing information and resources.

How will participants be better off?

Fathers will gain the skills and knowledge to access resources and relevant professional support.

Staff Assessment

The Father and Child Trust was founded in Christchurch by a group of Dads who wanted to bring a male perspective into child-raising and to address the lack of support for New Zealand fathers.

Father and Child Trust is the only local organisation working towards strengthening communities by improving the life outcomes for children through providing free resources and support specifically for fathers.

Father and Child Trust provides a comprehensive community support service to fathers experiencing economic and/or social exclusion. The group provides parenting resources to fathers and facilitates networks to improve parenting competence and confidence.

A Monday to Friday drop in centre offers a selection of parenting books, newsletters and magazines on every aspect of fatherhood from toddler tantrums to teenage troubles.

Fathers who approach the Father and Child Trust for assistance fall into four categories; those needing help and advice with family law issues, help accessing social benefits and other forms of financial support from government and community organisations, information and referral to appropriate government agencies and/or community services, and support to become a better parent.

The Father and Child Trust plays a vital part in the community by working with individuals and families who are often not seen by mainstream service providers. This includes fathers with full day care of young children, teenage fathers and solo fathers.

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035231	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Hagley Park Tennis Club	<p>Ground Manager Salary</p> <p>The Hagley Tennis Club is located in North Hagley Park and owns and operates Christchurch's only grass court tennis facility. This facility comprises of 29 courts 23 of them grass. A facility of this size and type requires the employment of a full time Groundsman.</p> <p>Contribution is sought towards the Groundsman's salary of the Hagley Tennis Club.</p>	<p>Staff: 1</p> <p>Volunteers: 50</p> <p>Volunteer hours: 1,000</p> <p>Number of participants: 450</p> <p>User fees: Nil</p>	<p>CCC funding history (this project only)</p> <p>2010/11 - \$4000 SGF 2011/12 - \$4000 SCF</p> <p>Other sources of funding (this project only)</p> <p>User and registration fees - \$65,000 Other Grants - \$5000 Funds on hand - \$12200</p>	\$106,000	<p>\$ 8,000</p> <p>8% percentage requested</p> <p>Contribution sought towards:</p> <p>Groundsman Salary - \$8000</p>	<p>\$ 4,000</p> <p>That the Metropolitan Funding Committee makes a grant of \$4000 to Hagley Tennis Club towards the Groundsmans salary.</p>	2

00035231	Organisation Details	Alignment with Council Strategies and Board Objectives	Staff Assessment
	<p>Organisation Description/Objectives:</p> <p>To maintain a tennis club with an effective committee and staff to provide social and competitive tennis playing opportunities for people of all ages and tennis playing levels. To encourage a healthy and active lifestyle and help to facilitate a sense of belonging and community for Christchurch residents and visitors to the club.</p> <p>CCC Funding History</p> <p>2011/12 \$4,000 (Grounds Manager Salary) SCF 2010/11 \$4,000 (Grounds Manager Salary) SGF 2009/10 \$2,000 (Coaching Equipment, Tennis Balls) SGF 2008/09 \$1,300 (Junior Coaching Equipment) SGF</p>	<p>Alignment with Council Strategies and Board Objectives</p> <ul style="list-style-type: none"> Physical Recreation and Sport Strategy 2002 Strengthening Communities Strategy <p>Alignment with Council Funding Outcomes</p> <ul style="list-style-type: none"> Foster collaborative responses Reduce or overcome barriers Support, develop and promote capacity <p>How much will the project do? (Measures)</p> <p>Hagley Tennis Club will be open to members and the public 7 days a week.</p> <p>Provide social and competitive playing opportunities each Tuesday morning, Wednesday morning and evening and Saturday and Sunday afternoons.</p> <p>Provide the Canterbury Tennis competition. The juniors play at our courts on Friday evenings and Saturday mornings. The senior interclub is played on Saturdays and Sundays during summer.</p> <p>Host annual veterans tournament each January and the mid week ladies regularly hold mid-week end of season tournaments.</p> <p>How will participants be better off?</p> <p>The Hagley Park Tennis Club members and public will enjoy the benefit of playing tennis on well-maintained grass tennis courts. Tennis is a healthy activity which promotes interaction of all age groups and ethnicities.</p>	<p>Staff Assessment</p> <p>The Hagley Park Tennis Club is based at North Hagley Park and has over 400 club members; these members consist of 152 senior members and close to 300 junior members (under 18).</p> <p>The Hagley Tennis Club run a number of regular activities including easi tennis courses for adult beginners through to junior coaching and veteran's tournaments. The Club also enter seven senior teams and 15 junior teams into interclub competition.</p> <p>The Hagley Park Tennis Club own and operate the only grass court facility in Christchurch. Their facility consists of 23 Grass courts, two plexi pave and four synthetic grass courts, they also have light facilities for night tennis.</p> <p>As there is no immediate catchment area for sports clubs operating on Hagley Park it is important that maintain a high quality of service to remain a viable metropolitan sporting organisation. The provision of 23 grass courts is an important point of difference for the club and is key to their survival as a club operating on Hagley Park. The upkeep of 29 court facilities with 23 courts grass is such that they are required to employ the services of a full time Groundsman.</p>

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00034963	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Home Made Partnership Trust/ Christchurch Supergrans	Manager & Administration Coordinator Salaries Contribution funding towards the salaries for Supergrans Manager and Administration Coordinator.	Staff: 8 Volunteers: 33 Volunteer hours: 32 Number of participants: 886 User fees: Nil	CCC funding history (this project only) 2011/12 - \$40,000 SCF 2010/11 - \$40,000 SCF 2009/10 - \$50,000 SCF Other sources of funding (this project only) Canterbury Community Trust -\$5,000 (pending)	\$95,800	\$71,300 74% percentage requested Contribution sought towards: Wages - \$71,300	\$35,000 That the Metropolitan Funding Committee makes a grant of \$35,000 to the Home Made Partnerships Trust/Christchurch Supergrans towards staff wages.	2

Organisation Details

Service Base: Administration St Albans. Linwood Resource Centre (2 days per week). New Brighton, Grace Vineyard Church (4 days per week). Aranui ACTIS (3 days per week). Hornby Heartlands (starting soon). Spreydon Library (starting soon).

Council Facility: No

Legal Status: Charitable Trust

Established: 1/01/1997

Staff – paid: 8

Staff – unpaid: 33

Target groups: Individuals and families who would benefit from developing life skills to help them take responsibility for their personal and financial resources

Networks: Supergrans Aotearoa

Audited accounts: 30/06/2011

Organisation Description/Objectives:

Supergrans Christchurch is established under the auspices of the Home Made Partnerships Trust. The overarching goal is to build the confidence and independence of individuals and families by providing them with foundation living skills that enable them to help themselves when financial and personal difficulties arise. These skills include cooking, gardening, budgeting.

SuperGrans Christchurch is an independent organisation and is also a member of the national body of Supergrans Aotearoa.

CCC Funding History

2011/12 - \$40,000 (Wages) SCF Metro.
2010/11 - \$40,000 (Wages) SCF Metro.
2009/10 - \$50,000 (Wages) SCF Metro.

Alignment with Council Strategies and Board Objectives

- Strengthening Communities Project
- Ageing Together Policy

Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Provide community based programmes
- Enhance community & neighbourhood safety
- Increase community engagement
- Community participation and awareness

How much will the project do? (Measures)

Will be measured by the number of active clients seeking budget support, in-home support, and budget education.

Service delivery is measured by the rate of full and partial goal achievement in clients; client satisfaction with their volunteers; and number of clients / families assisted.

There were 886 active clients in the 2010/11 year. Forecast for the 2011/12 year is 850 clients. Client measurement is calculated at 2.8 per family.

Ministry of Social Development contract will pay for 110 clients in the 2012/13 year, and these 110 clients are separate to the figures above.

The outcomes from these services are people taking responsibility for their own personal and financial resources; improved foundation living skills & education levels; increased confidence and independence in the community; and community participation, reducing isolation and barriers.

How will participants be better off?

Effectiveness will be measured by:

1. Client satisfaction surveys which reflect the quality of service/volunteers and whether the clients were better off than before their interaction with Supergrans.
2. Measurements to determine improvement in budget/debt/life skills, achievement of goals, if ongoing support is required, and if the clients would seek future support or refer others to Supergrans.

Staff Assessment

Supergrans builds the confidence and independence of individuals and families by providing them with foundation living skills to help themselves when financial and personal difficulties arise. Supergrans one-to-one home management work is delivered in people's homes and covers all home management and routines: household budgeting, menu planning and nutrition, cooking, sewing and gardening. The in-home mentoring model provides one-to-one support to the community utilising skilled volunteers.

Due to transport challenges since the earthquakes the agency is ensuring they are also based and visible at community settings and budgeting assistance is provided at the community centres.

Supergrans work collaboratively with a number of NGO's and health groups including ACTIS, Salvation Army, Grace Vineyard, Te Rawhiti Medical Centre, Partnership Health Canterbury, Linwood Avenue Trust, Linwood Resource Centre, Linwood LINK, Christchurch Budget Services and Christchurch Migrant Centre.

Group education is offered to clients to improve financial literacy within the community.

Clients learn to take responsibility for their personal and financial resources and improve foundation living skills, confidence and independence. The working relationship with a Supergrans volunteer reduces isolation and barriers and clients develop awareness of options available to resolve their issues.

Supergrans train volunteers in advanced budgeting skills and their senior budget supervisors work with high needs clients seeking monetary solutions. The agency extends its training opportunities to other Christchurch agencies free of charge.

The Manager's role provides Supergrans with leadership, NGO collaboration, and a focus on the sustainability and quality of service delivery. The Administration Coordinator oversees general administration duties including IT support, communications, and monitoring safety procedures for field staff.

Supergrans notes that in the past year they have been working in a dynamic environment where they are required to respond to clients' changing needs and circumstances (e.g. welfare reform/volatile rental market putting pressure on budgets). This has been achieved while exercising flexibility in relation to their own premises and establishing increased community delivery settings in Linwood, New Brighton, Aranui, and soon in Hornby and Spreydon.

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

d00034987	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Incedo - Christchurch	<p>Youth Forever Club</p> <p>Incedo's Youth Forever Club is a community, youth and migrant based project.</p> <p>They are seeking funding to continue the running of services they offer to clients; drop in centre, mentoring, counselling and social support, ESOL assistance, homework classes, family liaison groups, an Ethnic library, outdoor and sports activities, and an Arabic/English website.</p>	<p>Staff: 2</p> <p>Volunteers: 8</p> <p>Volunteer hours: 40</p> <p>Number of participants: 200</p> <p>User fees: Nil</p>	<p>CCC funding history (this project only)</p> <p>2011/12 - \$1,500 SGF 2010/11 - \$5,000 SCF 2008/09 - \$14,500 SCF</p> <p>Other sources of funding (this project only)</p> <p>Canterbury Community Trust - \$28,000 (pending) COGS - \$3,000(pending) Lotteries- \$6,000 (pending) Pub Charity - \$7,000 (pending)</p>	\$61,575	<p>\$ 7,000</p> <p>11% percentage requested</p> <p>Contribution sought towards:</p> <p>Administration - \$400 Equipment/Material - \$400 Travel - \$300 Other - \$2,500 Rent/Venue Hire - \$300 Power - \$250 Hui/Conference/Meeting - \$200 Salaries/Wages - \$2,000 Telephone/Internet - \$200 Training/Up skilling - \$150 Volunteer Expenses - \$300</p>	<p>\$ 5,000</p> <p>That the Metropolitan Funding Committee makes a grant of \$5,000 to Incedo Christchurch towards running costs for the Youth Forever Club.</p>	2

Organisation Details

Service Base:	80 Condell Avenue, Papanui
Council Facility:	No
Legal Status:	Incorporated Society
Established:	1/12/1971
Staff – paid:	2
Staff – unpaid:	9
Target groups:	Youth, Ethnic and culturally diverse young people
Networks:	Canterbury Youth Workers Collective, Heartfelt Harvest New Zealand Trust, Rock of Ages Arabic Church
Audited accounts:	30/06/2011

Organisation Description/Objectives:

Incedo Youth Forever Club focuses on community, youth and migrant based work, which aims to promote positive youth development. Young people are encouraged to grow physically, spiritually, mentally and relationally.

The vision of Youth Forever Club is to work with young people (and where appropriate with their families) through a range of activities designed to develop safe relationships where a balanced life approach is communicated.

They encourage and educate their target group to be part of the wider community.

CCC Funding History

2011/12 - \$1,500 (Running Costs) SGF
2010/11 - \$5,000 (Programmes Cost and Salary) SCF
2008/09 - \$14,500 (Programmes Cost and Salary) SCF

Alignment with Council Strategies and Board Objectives

- Strengthening Communities Strategy
- Youth Policy

Alignment with Council Funding Outcomes

- Reduce or overcome barriers
- Provide community based programmes
- Enhance community & neighbourhood safety
- Increase community engagement
- Community participation and awareness

How much will the project do? (Measures)

The organisation will measure results by:

The number of young people and parents attending programmes and events.

Feedback received from parents.

Volunteer leaders will meet to assess the effectiveness of the activities and this helps to determine the planning and training for the next year.

Success is when students they help are achieving well in schools.

Number of Arabic speaking people who are using the library and resources.

How will participants be better off?

Students will succeed in schools and education programmes.

Language barriers will become less difficult for clients.

Clients will enjoy their lives, and are less stressed and/or depressed.

Refugees and migrants will have a sense of belonging in the community and are not isolated.

Staff Assessment

Incedo's Youth Forever Club was started to support and serve Arabic and African young people and their families. Their mission is to work with and support the four environmental influences young people experience: family, peer group, school and community.

The services they provide offer a range of support in order to meet the needs of their community.

A drop in centre which provides support and advice to clients, staff members and volunteers are available during the week or can be contacted by phone.

A Family Liaison group which brings together 20 families for social, cultural and spiritual interests. The group provides a safe, affordable environment where families and young people can come and enjoy company, ethnic food, indoor games and chats.

An Ethnic Library which has a wide selection of Arabic materials, these are available to be borrowed and used.

Mentoring, counselling and social support is currently providing for 30 clients, some of which are living in New Zealand with no family. The Youth Forever Club provides pastoral care to overcome cultural barriers.

Youth Forever Club runs and organises outdoor and sports activities. Staff members and a group of volunteers provide events with local churches and with the international university student association bringing together young people of different nationalities.

ESOL lessons and homework assistance for students and parents are provided.

Settlement and Community support for Arabic speaking families and individuals, helping refugees and migrants access services that are available to them.

Youth Forever Club has started a website. With the focus which is to provide help, guidance and entertainment for Arabic speaking communities from migrants, refugee, visitors and international students.

There are other groups in Christchurch working with migrants and refugees communities however this organisation is the only group working specifically with the Arabic community.

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00034931	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Korean Helpline	<p>Korean Helpline Counselling Service</p> <p>This project is to provide a free, confidential Helpline counselling service for Korean speakers in Christchurch.</p> <p>Korean Helpline provides a telephone and e-mail counselling service for people from Korean speaking backgrounds.</p>	<p>Staff: 0</p> <p>Volunteers: 17</p> <p>Volunteer hours: 1,560</p> <p>Number of participants: 5,000</p> <p>User fees: \$1,000</p>	<p>CCC funding history (this project only)</p> <p>New project</p> <p>Other sources of funding (this project only)</p> <p>Donations from Korean churches and temple - \$1,000</p> <p>Donations from Korean businesses - \$2,000</p> <p>Fundraising - \$2,000</p> <p>Funds on hand - \$1,250</p> <p>Overseas Korean Foundation - \$3,000</p>	\$24,700	<p>\$ 9,250</p> <p>37% percentage requested</p> <p>Contribution sought towards:</p> <p>Rent - \$5,400</p> <p>Telephone - \$1,200</p> <p>Volunteers expenses - \$1,200</p> <p>Training - \$400</p> <p>Internet - \$250</p> <p>Power - \$300</p> <p>Administration - \$500</p>	<p>\$ 9,000</p> <p>That the Metropolitan Funding Committee makes a grant of \$9,000 to Korean Helpline towards the Helpline Counselling Service.</p>	2

Organisation Details

Service Base:	A confidential address
Council Facility:	No
Legal Status:	Charitable Trust
Established:	1/03/2011
Staff – paid:	0
Staff – unpaid:	17
Target groups:	People from ethnic minorities, in particular people from Korean-speaking background living in Christchurch
Networks:	Korean Society, Korean churches, Korean businesses, Six local High Schools, Korean community
Audited accounts:	New group

Organisation Description/Objectives:

The aim of Korean Helpline is to provide cultural and language-appropriate emotional, educational and therapeutic counselling support to Korean residents. Counselling services are via telephone, email, face to face (occasionally) and electronic or other technologies.

CCC Funding History

No prior funding history with Christchurch City Council

Alignment with Council Strategies and Board Objectives

- Strengthening Communities Strategy
- Safer Christchurch Strategy

Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Enhance community & neighbourhood safety
- Increase community engagement
- Community participation and awareness

How much will the project do? (Measures)

Counselling office is open Monday - Friday from 10am - 3pm

A 24/7 mobile phone line service is operational

Two educational seminars held for Korean residents with a focus on teenagers

How will participants be better off?

Members of the Korean speaking community are better settled in Christchurch and more involved in mainstream society.

Staff Assessment

Korean Helpline was set up just over a year ago in response to a family tragedy which highlighted the challenges for Korean speakers living in Christchurch to seek help when they encounter personal and settlement difficulties.

Korean Helpline was set up as a formal organisation after the February earthquake of 2011. The organisation has had wide support from the Korean community who recognised the need. With advice from LifeLine and in just over a year, Korean Helpline have trained and recruited 17 volunteers. These unpaid staff provide free confidential counselling services and also educational support for the Korean-speaking community.

While other organisations offer information services, no other organisation offers self-referred counselling services in the Korean language.

The Coordinator is a trained professional Korean-speaking counsellor. One client wrote following an earthquake demolition issue: 'All of these things were done due to your encouragement and support for us. I want to express my respectful and deep appreciation for your sincere helps.'

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035278	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Male Survivors of Sexual Abuse Trust	<p>Support Male Survivors of Sexual Abuse</p> <p>The Male Survivors of Sexual Abuse Trust (MSSAT) offers a support service for male survivors of childhood sexual abuse. MSSAT provides individual, peer, group and workshop-based support to males of any age who are survivors of childhood sexual abuse.</p> <p>Contribution is sought towards salaries of the MSSAT Christchurch Manager, Administration Assistant and Community Support Worker and also towards ongoing training and up skilling.</p>	<p>Staff: 3</p> <p>Volunteers: 8</p> <p>Volunteer hours: 30</p> <p>Number of participants: 350</p> <p>User fees: Nil</p>	<p>CCC funding history (this project only)</p> <p>2010/11 - \$8,000 SCF 2009/10 - \$10,000 SCF</p> <p>Other sources of funding (this project only)</p> <p>Southern Trust Pub Charity Trust Community Foundation COGS Canterbury Community Trust Lotteries</p>	\$156,360	<p>\$10,000</p> <p>6% percentage requested</p> <p>Contribution sought towards:</p> <p>Salaries/Wages - \$5,000 Administration - \$2,000 Training/Up skilling - \$2,000 Travel - \$1,000</p>	<p>\$10,000</p> <p>That the Metropolitan Funding Committee makes a grant of \$10,000 to MSSAT towards salaries and training.</p>	2

Organisation Details

Service Base:	113 Tuam Street (from July 2012)
Council Facility:	No
Legal Status:	Charitable Trust
Established:	1997
Staff – paid:	3
Staff – unpaid:	8
Target groups:	Male sexual abuse survivors of all ages, and their families and supporters.
Networks:	Canterbury Youth Workers Collective, Canterbury Solutions to Sexual Violence, TOAH-NEST, COSS. Canterbury Mens Centre.
Audited accounts:	31/03/2011

Organisation Description/Objectives:

To support male survivors of sexual child abuse through education, advocacy, one to one, peer and group support, workshops and residential retreats. MSSAT is the voice for the male survivor movement in N.Z. and supports its branches in other areas.

CCC Funding History

2010/11 - \$8,000 (Salaries and operating expenses) SCF
2009/10 - \$10,000 (Salaries and operating expenses) SCF

Alignment with Council Strategies and Board Objectives

- Strengthening Communities
- Safer Christchurch

Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Provide community based programmes
- Enhance community & neighbourhood safety
- Increase community engagement
- Community participation and awareness

How much will the project do? (Measures)

MSSAT will provide;

One to one support for clients.

Peer support for male survivors of sexual abuse and their families.

Group support through weekly meetings.

Educational opportunities, workshops and retreats for clients.

24 hour access to support services through phone, website and email.

Guidance and support to new support groups in looking to establish networks for disadvantaged citizens in the community.

How will participants be better off?

This project will benefit both the individual survivors of child sexual abuse their families and the wider community because it will increase survivors meaningful, productive and safe participation in the community.

Staff Assessment

MSSAT was started in Christchurch in 1991 in response to client need and was registered as a Charitable Trust in 1997. The Trust provides non-judgemental support to assist clients to develop a greater understanding of themselves and to overcome issues that can result from childhood sexual abuse, such as poor coping skills, low self-esteem, and unhealthy life choices. They assist clients to learn how to empower their lives, change unhealthy patterns of behaviour, develop positive relationships with others, and to break addictive cycles.

MSSAT is the only organisation in Christchurch providing specific services for male survivors of childhood sexual abuse and therefore receives referrals from other agencies. Community demand for MSSAT services continues to increase to the point where the organisation has recently opened operations in Auckland, the Waikato and Dunedin.

MSSAT collaborates with a number of community service providers. The Manager is a member of Te Ohaakii a Hine-National Network Ending Sexual Violence Together (TOAH-NNET) taskforce working with government to prevent sexual violence in the community, to provide better support and understanding for victims during the reporting of sexual crimes and related court processes. Funding sought in this application is a contribution towards the salaries of the MSSAT Christchurch Manager, Office Administrator, Community Support Worker, and general expenses to support the continuation of Christchurch-based services.

MSSAT lost their building as a result of the earthquakes and are temporarily working from the homes of the National Manager, the Community Support Worker and the Office Administrator. MSSAT plan to return to Christchurch Community House at the new location of 113 Tuam Street by July 2012.

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035138	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Multiple Sclerosis & Parkinsons Society of Canterbury (Inc)	<p>Salaries for the Society's Project Coordinator and Social Activities Coordinator</p> <p>The Multiple Sclerosis and Parkinson's Society of Canterbury is requesting a contribution towards the Social Activities Coordinator and Project Coordinator's salaries. Both of these roles are integral to ensuring the Society's financial sustainability, whilst providing support and strength to members by keeping them active and engaged in the community.</p> <p>The Project Coordinator raises funds and awareness for the Society and the Social Activities Coordinator's main focus is to reduce barriers for members caused by the symptoms of their conditions.</p>	<p>Staff: 10</p> <p>Volunteers: 30</p> <p>Volunteer hours: 200</p> <p>Number of participants: 750</p> <p>User fees: \$37 pa</p>	<p>CCC funding history (this project only)</p> <p>2011/12 - \$10,000 DRF 2010/11 - \$10,000 SCF</p> <p>Other sources of funding (this project only)</p> <p>Currently exploring other funding options and grants. 50th Anniversary Cookbook (Fundraising).</p>	\$27,725	\$27,725	<p>\$10,000</p> <p>That the Metropolitan Funding Committee makes a grant of \$10,000 to Multiple Sclerosis and Parkinson's Society of Canterbury towards salaries.</p>	2

Organisation Details

Service Base:	Aspire Canterbury, Worcester St
Council Facility:	No
Legal Status:	Incorporated Society
Established:	1/01/1962
Staff – paid:	10
Staff – unpaid:	30
Target groups:	People with Multiple Sclerosis and Parkinson's and their families.
Networks:	Multiple Sclerosis Society of New Zealand and Parkinson's New Zealand, Aspire Canterbury.
Audited accounts:	16/03/2012

Organisation Description/Objectives:

The Society's objectives are to provide professional support, information and education to people with, and those providing care for people with Multiple Sclerosis or Parkinson's. They currently have 800 members and have a referral rate of between 80 and 100 people per year.

CCC Funding History

2011/12 - \$10,000 (MS+PD Member Support Programme) DRF
 2011/12 - \$2,100 (Holiday Programme) SGF
 2010/11 - \$10,000 (MS+PD Member Support Programme) SCF
 2009/10 - \$15,000 (Holiday, Social Activities and Gym Programme) SCF

Alignment with Council Strategies and Board Objectives

- Strengthening Communities Strategy
- Equity and Access for People with Disabilities Policy

Alignment with Council Funding Outcomes

- Reduce or overcome barriers
- Provide community based programmes
- Increase community engagement
- Community participation and awareness
- Support, develop and promote capacity

How much will the project do? (Measures)

The Society plans to hold: 11 MS Lunches; 25 Morning Teas; Two School Holiday Programmes.

The Society will also coordinate at least five fundraising opportunities including: Annual Carnation Day Street Appeal; Golf Fundraiser;

Commemorative Cookbook; Footloose Fun Walk; Court Theatre Fundraiser.

How will participants be better off?

Those members participating in the Social Activities Programme will be better off because they are given the opportunity to talk with others who have the same diagnosis. Diseases like MS and Parkinson's are often referred to as 'Silent Diseases' because it is often not apparent looking at a person that they have been diagnosed with a chronic illness. This makes it isolating for members, who often feel intimidated or embarrassed by their symptoms (such as tremors, fatigue, blurred vision, bladder issues). By giving them social activities where they are able to openly discuss these symptoms, their medications or issues they face at work or at home, they are given confidence and feel empowered to remain active in their community and in their families' lives.

Staff Assessment

The Multiple Sclerosis and Parkinson's Society of Canterbury Inc (MS + PD Society) was established in 1962. The Society's objective is to provide professional support, information and education to people with, and those providing care for, people with Multiple Sclerosis or Parkinson's. They assist people to maximise their independence and quality of life whilst living with MS or Parkinson's. They currently have 750 members and a referral rate of 80 -100 per year. In New Zealand one person in 500 has Parkinson's and one person in 1,000 has MS. The Canterbury figure for MS is actually higher than the national average. There is no cure for either of these conditions, but much can be done to relieve the symptoms.

The Community Social Support Programme aims to reach 600 people again this year. This is achieved by offering weekly Suburban Morning Tea's, monthly MS Luncheon's and quarterly Men's Happy Hours and a School Holiday Programme. The Social Activities Coordinator provides this programme, which focuses on reducing barriers for members caused by the symptoms of their conditions, such as tremors, difficulty initiating movement or speech, and loss of balance. The Coordinator encourages them to become involved and promotes friendships among members. For some, attending is the only outing they have each week/month. It is often intimidating/embarrassing for members, because of their conditions, to go out in the community and these organised events enable them to feel empowered and encouraged to do so in the safety of the group outing, often giving them the confidence to attend/join activities in their own communities.

The Project Coordinator is the key organiser and Chair of the Organising Committee whose aim it is to raise funds and awareness of the diagnoses of MS and Parkinson's through these celebrations. The programme of events include: Court Theatre Night Fundraiser, Commemorative Cookbook (Released Mid 2012), Carnation Day Street Appeal.

This organisation has the capacity to deliver this project as they have expertise in this area. No other community based organisation in the Canterbury Region exists that proactively supports people diagnosed with either Multiple Sclerosis or Parkinson's after initial diagnosis. They work collaboratively with a number of disability and community groups, health professionals and government agencies.

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035151	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	New Zealand Council of Victim Support Groups Inc.	<p>Victim Support Christchurch Operational Funding</p> <p>Victim Support provides free, comprehensive and flexible 24-hour support to all people affected by crime and trauma. Frontline service is delivered by volunteers supported by paid staff who provide professional oversight and support to ensure services are delivered in line with our national policies and procedures.</p> <p>Victim Support workers listen to victims, offer options and provide necessary information to prepare victims for potential judicial processes or to assist them in identifying their own support networks and/or accessing further community support</p>	<p>Staff: 4</p> <p>Volunteers: 64</p> <p>Volunteer hours: 1,000</p> <p>Number of participants: 5,000</p> <p>User fees: Nil</p>	<p>CCC funding history (this project only)</p> <p>2011/12 - \$5,000 SCF 2009/10 - \$5,000 SCF</p> <p>Other sources of funding (this project only)</p> <p>COGS - \$4,000 Canterbury Community Trust - \$10,000 Ministry of Justice - \$225,000</p>	\$256,254	\$25,000	\$ 5,000	2

Organisation Details

Service Base:	A confidential address
Council Facility:	No
Legal Status:	Incorporated Society
Established:	1/01/1991
Staff – paid:	3
Staff – unpaid:	58
Target groups:	Victims of serious crime and trauma.

Networks: Christchurch Safer Communities, Civil Defence, NZ Prostitutes Collective, Ethnic Affairs, Human Rights Commission, Age Concern,

Audited accounts: 13/09/2010

Organisation Description/Objectives:

Victim Support exists to ensure that victims of serious crime and trauma are well supported and in control of restoring their lives in a timely manner. They provide services that are integrated, personalised, professional, free and easily accessible. Victim Support provides emotional and practical support, information, financial assistance, referral to other support services and advocacy for victims' rights.

CCC Funding History

2011/12 - \$5,000 (Operating Costs) SCF
2009/2010 - \$5,000 (Salaries, professional fees, Telephone/internet, Training) SCF

Alignment with Council Strategies and Board Objectives

- Strengthening Communities Strategy
- Safer Christchurch Strategy

Alignment with Council Funding Outcomes

- Reduce or overcome barriers
- Enhance community & neighbourhood safety
- Increase community engagement
- Community participation and awareness

How much will the project do? (Measures)

Victim Support will

Run two volunteer training and induction courses annually, training between 20 and 40 new volunteers each year.

Provide ongoing monthly training and support to volunteers.

Provide 24 hour emotional support, personal advocacy and information to all people affected by crime and trauma in Christchurch.

How will participants be better off?

Participants will receive emotional support and relevant practical information to help them continue with their lives and reach their full potential in society. Victim Support advice on personal and property security enhances individual and neighbourhood safety.

Volunteers gain skills that enhance personal study and career pathways.

Benefits to victims can be measured by skills/knowledge e.g. 100% of victims who wish to engage with Victim Support are provided with information relating to the Victims Rights Act 2002.

A second measure is Victim Support's complaints service. No complaints about service delivery have been received.

Staff Assessment

Victim Support provides the only 24 hour, seven days a week, generic support service to victims of crime and trauma. Victim Support works in close collaboration with the Police and with other services such as Neighbourhood Support, Christchurch Hospital's Social Work Services, Coronial Services, and Refugee and Migrant Services.

Frontline service is delivered by volunteers who are trained and supported by paid professional staff. Volunteer support and training are ongoing. Services range from emotional support to practical advice on police and court procedure. Victim Support works with people in various traumatic circumstances, from road traffic accidents to homicides.

Victim Support has played a significant role in the lives of many Christchurch residents and visitors. Victim Support is part funded under an M.O.U. with the Ministry of Justice, and also receives funding from COGS and the Canterbury Community Trust.

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035015	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	New Zealand Spinal Trust 2009	<p>Allan Bean Centre Library</p> <p>The Allan Bean Centre Library (ABC) is a unique service, with in excess of 1,200 books and reference materials, as well as 10 computers providing free access to information for people with disabilities. The Library supports and provides initiatives that tackle the challenges faced by people with disabilities in the community.</p> <p>The Allan Bean Centre Library aim is to assist people with disabilities to live an independent, confident and productive life. The Library is a safe, accessible and responsive physical environment providing content, services and equipment to the community that can be adapted to suit the variety of clients' needs.</p>	<p>Staff: 3</p> <p>Volunteers: 21</p> <p>Volunteer hours: 900</p> <p>Number of participants: 700</p> <p>User fees: Nil</p>	<p>CCC funding history (this project only)</p> <p>2009/10 - \$10,000 SCF</p> <p>Other sources of funding (this project only)</p> <p>Canterbury Community Trust- \$75,000 (pending)</p>	\$71,444	<p>\$40,500</p> <p>57% percentage requested</p> <p>Contribution sought towards:</p> <p>Salaries/Wages -\$ 35,000 Equipment/Materials - \$5,000 (Books and Journals) Training/Up skilling - \$500</p>	<p>\$ 5,000</p> <p>That the Metropolitan Funding Committee make a grant of \$5,000 to the NZ Spinal Trust towards library resources.</p>	2

Organisation Details

Service Base:	Burwood Hospital
Council Facility:	No
Legal Status:	Charitable Trust
Established:	
Staff – paid:	15
Staff – unpaid:	75
Target groups:	People with spinal injuries, people with disabilities, families, students, medical staff.
Networks:	Burwood Hospital, NZ CCS Disability Action, Parafed Canterbury, DPA.
Audited accounts:	31/03/2011

Organisation Description/Objectives:

The NZ Spinal Trust is a national organisation that supports people with Spinal Cord Impairments from accident, illness and disease. They work with people with disabilities and their families, to help enable them to live independent productive, confident lives. In essence The NZ Spinal Trust's aim is to demonstrate that life is not over and help to integrate people who have had a major life changing event back into fully functioning members of society.

CCC Funding History

2010/11 - \$5,000 (Volunteer Programme) SCF
 2009/10 - \$10,000 (Library and Resources) SCF
 2009/10 - \$3,000 (Volunteer Programme) SGF

Alignment with Council Strategies and Board Objectives

- Strengthening Communities Strategy
- Equity and Access for People with Disabilities Policy

Alignment with Council Funding Outcomes

- Reduce or overcome barriers
- Provide community based programmes
- Increase community engagement
- Community participation and awareness

How much will the project do? (Measures)

Training of 50 people in computing per month, 700 people per annum.

Offer in excess of 1,200 titles and library resources.

Free access to the internet for e-mail, Skype and social media.

Open 7 days per week.

How will participants be better off?

People with disabilities living in the community have the opportunity to learn basic computer skills. Once they are competent and confident in their use of information and communications technology, they can move on to classes and programmes that are offered by tertiary institutions, or a direct path to employment, thereby vastly increasing their independence.

Community groups use the Library for a variety of reasons for example, computer training; email; enjoying the social camaraderie of the other users; finding information on disabled travel/accommodation; finding information on equipment, clothing etc.

The (ABC) Library is a client focused resource centre providing information and recreational materials in both print and digital media that contributes greatly to the rehabilitation of patients and people with disabilities living in Canterbury.

Staff Assessment

The NZ Spinal Trust is a well established and respected organisation that supports people with spinal cord injuries and their families. The Alan Bean Centre Library is based at Burwood Hospital and is run by three part-time staff and 21 volunteers. Funding is needed to staff the library and to ensure its resources are kept up to date with new information coming out about spinal injuries and other disabilities. The Trust provides a variety of programmes to promote independence and living skills for people with disabilities and their families.

The programmes the Trust provide include the Kaleidoscope vocational programme that helps people with spinal cord injuries get back to work; the Design Team published the plain language hand book "Back on Track" which has been translated into several other languages; publishing the quarterly Spinal Network News which supplies information and resources to over 700 members; provides the Useful Volunteer programme, which has 53 volunteers who work over 4,000 hours in various areas within the hospital; and provide the Allan Bean Centre Library. In the past two years the library has grown by 100 members, there are four more volunteers working on this project and the number of visits to the centre have increased by 1,000. The Alan Bean Centre Library has recently completed a new project the "Head Space" book which is written for people with brain injuries and helps people live well with this condition, they have produced 4,000 copies to date.

The library collection numbers over 1200 items including books, journals, CD-ROMS and DVD's. The resources are well utilised. Over 9,000 individual visits are made to the library every year by hospital patients, their families, staff, community groups and schools. About two-thirds of all use is by the patients, families and the community. The community are using the library resources even more. 65% of those using the service are Christchurch residents.

Investing in this project will be beneficial because it will promote the library and enable the resources to continue to be kept up to date. This organisation collaborates with a number of organisations. The Spinal Trust also has a collaborative programme it operates with Mairehau High School, Hohepa Homes and Computers for Special Needs. They utilise the library for computer training and socialisation. The Spinal Trust also links into the Libraries service through the interloan service, but the information provided by the Trust is a lot more specific to what patients, families and professionals are seeking in regards to getting back into their life in the community and rehabilitation information.

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00034929	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	OSCAR Network in Christchurch (Inc)	<p>Wages, Overheads, Administration, Training and Network Costs.</p> <p>Out of School Care and Recreation (OSCAR) promotes, supports and networks for safe, accessible and affordable quality OSCAR services focusing on the needs of children and their families. OSCAR Network provides professional development for the sector, networking and research.</p> <p>They are seeking funding to continue this service.</p>	<p>Staff: 4</p> <p>Volunteers: 7</p> <p>Volunteer hours: 150</p> <p>Number of participants: 5,000</p> <p>User fees:</p> <p>\$90.00 per provider pa</p> <p>\$50.00 individual pa</p>	<p>CCC funding history (this project only)</p> <p>2011/12 - \$40,000 SCF 2011/12 - \$3,500 SGF 2010/11 - \$40,000 SCF 2010/11 - \$3,500 SGF 2009/10 - \$40,000 SCF</p> <p>Other sources of funding (this project only)</p> <p>Ministry of Social Development Canterbury Community Trust</p>	\$152,100	\$40,000	<p>\$25,000</p> <p>The Metropolitan Funding Committee makes a grant of \$25,000 to the OSCAR Network towards operational costs and salaries.</p>	2

Organisation Details	Alignment with Council Strategies and Board Objectives	Staff Assessment
<p>Service Base: 25 Disraeli Street, Addington</p> <p>Council Facility: Beckenham and Papanui Service Centres for meetings</p> <p>Legal Status: Incorporated Society</p> <p>Established:</p> <p>Staff – paid: 4</p> <p>Staff – unpaid: 5</p> <p>Target groups: Children, programme providers</p> <p>Networks: Canterbury Youth Workers Collective, Creative Junk, Treasure Trove Trust, The OSCAR Foundation</p> <p>Audited accounts: 31/03/2010</p> <p>Organisation Description/Objectives:</p> <p>To promote, support and network for safe, accessible and affordable quality OSCAR services catering for the needs of children and their families. The OSCAR Network provides professional development for the sector, networking and research.</p> <p>CCC Funding History</p> <p>2011/12 - \$40,000 (Salary and Running Costs) SCF 2011/12 - \$3,500 (Code of Ethics Development) SGF 2010/11 - \$40,000 (Salary and Running Costs) SCF 2010/11 - \$3,500 (Professional Development) SGF 2009/10 - \$40,000 (Salary and Running Costs) SCF</p>	<p>Alignment with Council Strategies and Board Objectives</p> <ul style="list-style-type: none"> Strengthening Communities Strategy Child's Policy <p>Alignment with Council Funding Outcomes</p> <ul style="list-style-type: none"> Foster collaborative responses Reduce or overcome barriers Provide community based programmes Enhance community & neighbourhood safety Increase community engagement Community participation and awareness Support, develop and promote capacity <p>How much will the project do? (Measures)</p> <p>The Network will provide:</p> <p>Approximately 60 workshops expecting 500 OSCAR providers attending workshops.</p> <p>Ongoing advice and support</p> <p>Four magazines a year - SNOOP</p> <p>10 cluster events</p> <p>Regular news with up to date information.</p> <p>How will participants be better off?</p> <p>The OSCAR Network provides research, professional development workshops and support to providers in order to increase the quality in their programmes and provide enriched environments for children.</p> <p>Staff practice is informed by the latest research and ongoing support in order to implement best practice in programmes which benefits children and their families.</p>	<p>Staff Assessment</p> <p>The OSCAR Network is a non-profit organisation providing support and information to OSCAR programmes, but is not a programme provider.</p> <p>OSCAR is the term used for out of school care and recreation services that operate for school aged children aged 5 -13 years. Programmes can operate before school, after school or during the school holidays.</p> <p>The OSCAR Network provides information on establishment, policies, funding, training, management and staff support, resources and the general running of programmes. This work is pivotal in the provision of quality and professional conduct of out of school, after school and holiday programmes in Christchurch.</p> <p>The out of school and holiday programmes that OSCAR Network supports is 42 providers delivering 212 programmes. Such support includes development of new programmes, training for management committees (health and safety, child behaviour and protection, recreation, legal, finances and policy development), website service, cluster meetings with programme committee members, a quality magazine SNOOP, library resources, management support and funding information.</p> <p>OSCAR staff work collaboratively with other agencies and services, and provide leadership to OSCAR providers and advocate at a national and local level. The OSCAR Network aims is to promote, support and network for safe, accessible and affordable OSCAR services focusing on the needs of the child and their families.</p>

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035188	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Outward Bound Trust of NZ	Outward Bound Courses for Ethnic Communities This project is to break down the barriers to participation in Outward Bound courses for young people from migrant and refugee communities by providing a subsidised cost to attend the course.	Staff: 60 Volunteers: 40 Volunteer hours: 80 Number of participants: 10 User fees: \$3,755 per course	CCC funding history (this project only) None Other sources of funding (this project only) Registration fees	\$52,570	\$20,000 38% percentage requested Contribution sought towards: Course subsidies -\$20,000	\$ 8,000 That the Metropolitan Funding Committee makes a grant of \$8,000 to the Outward Bound Trust towards the cost of subsidising young people from migrant and refugee communities to attend an Outward Bound course.	2

Organisation Details

Service Base:	Anakiwa, Marlborough Sounds.
Council Facility:	No
Legal Status:	Charitable Trust
Established:	1/09/1962
Staff – paid:	60
Staff – unpaid:	40
Target groups:	Migrant and refugee communities
Networks:	Approximately 1,000 members in total.
Audited accounts:	1/06/2011

Organisation Description/Objectives:

Outward Bound's vision is to create 'better people, better communities, better world'. As part of their 2010-2015 strategic direction they are looking at building opportunities for the varied range of ethnic cultures in New Zealand, in particular the migrant community in Christchurch.

They run courses for all ages, abilities and socio economic communities, with 60% of the courses being for youth aged 16-26 years old.

CCC Funding History

None

Alignment with Council Strategies and Board Objectives

- Strengthening Communities Strategy
- Youth Strategy
- Physical Recreation and Sport Strategy

Alignment with Council Funding Outcomes

- Reduce or overcome barriers
- Increase community engagement
- Community participation and awareness
- Support, develop and promote capacity

How much will the project do? (Measures)

A minimum of 10 young people from the target communities will be supported to attend Outward Bound

How will participants be better off?

They will grow in self confidence and self esteem; learn coping strategies to cope with the difficult circumstances they are facing in a changing community.

Staff Assessment

The aim of this project is to break down the barriers to participation in Outward Bound courses for young people from migrant and refugee communities and is based on the premise that these communities experience more constraints to participation in experiential outdoor learning than non ethnic minorities. These barriers are not always financial and can be related to cultural traditions, parental support, access to information or no experience or awareness of the value and opportunities that the natural environment has to offer.

The cost to attend the Classic Outward Bound course is \$3,755 which is a common barrier to a significant number of young people and their families. 60% of all attendees at Outward Bound receive some level of sponsorship.

In 2006 Council entered into a partnership with Outward Bound and the Human Rights Commission to establish an Outward Bound course specifically targeting young people from migrant and refugee communities. The objective was to run one course per year for this target group which was largely achieved, however there were some significant challenges in finding sufficient numbers to fill the course. Each course required 14 participants and was 21 days duration.

The role of Christchurch City Council in the partnership was to promote the course and assist in the recruitment process and selection of course participants. No funding commitment was given to the partnership, however Council did fund the transport costs of course participants to and from Picton.

Following an evaluation of past courses the Outward Bound Trust has revised the way in which they engage with these communities and now wish to offer subsidised places for a limited number of young people from the target communities to participate in the standard classic course alongside other young people. This integrated, mainstream approach is considered more appropriate and beneficial to all course participants, rather than the previous segregated model.

An integral component of the Outward Bound experience is that those wanting to attend are required to make a concerted effort to raise funds. The same requirement would apply to this group and any funding granted by Council would be a contribution towards the cost.

Outward Bound now have a staff member based in Christchurch who would work alongside community workers operating within these communities to address the barriers identified earlier and take a lead role in the recruitment of suitable candidates. Selection criteria would include leadership potential and the positive impacts applicants could have within their community and family.

Staff recommend that a minimum of 10 young people from the target communities be supported to attend Outward Bound with the amount of the each subsidy to be decided upon by Outward Bound staff depending on the applicant's requirements.

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00034984	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Pathway Trust	<p>Retreat and Reintegration</p> <p>Pathway Retreat offers short to mid term relief accommodation to those committed to positive life change. Pathway Retreat aids the homeless; victims of domestic violence; youth and their families experiencing difficulties with them living at home; immigrants; released prisoners; community groups looking for a place to meet; those who need time away from everyday pressures; displaced earthquake victims.</p> <p>Pathway Reintegration helps released prisoners reintegrate back into society through support for accommodation, employment, mentoring, drug and alcohol counselling, restorative justice, and social work support. The focus is on reducing recidivism by providing support to released prisoners that helps them to reconnect with the community in a positive and useful way.</p>	<p>Staff: 7</p> <p>Volunteers: 12</p> <p>Volunteer hours: 50</p> <p>Number of participants: 138</p> <p>User fees: Nil</p>	<p>CCC funding history (this project only)</p> <p>2011/12 - \$5,000 SCF 2010/11 - \$5,000 SCF 2009/10 - \$5,000 SCF</p> <p>Other sources of funding (this project only)</p> <p>Canterbury Community Trust - \$45,000 COGS - \$5,000 Pathway Engineering Ltd - \$128,000</p>	\$320,008	<p>\$ 9,000</p> <p>3% percentage requested</p> <p>Contribution sought towards:</p> <p>Salary - \$1000 Administration - \$1000 Power - \$1000 Volunteer expenses - \$1000 Equipment/materials - \$1000 Hui/Meetings - \$1000 Telephone/Internet - \$1000 Travel - \$1000 Stationary - \$1000</p>	<p>\$ 5,000</p> <p>That the Metropolitan Funding Committee makes a grant of \$5000 to Pathway Trust towards salary, administration, and office overhead costs.</p>	2

Organisation Details

Service Base:	1/89 Vickerys Road, Wigram
Council Facility:	No
Legal Status:	Incorporated Society
Established:	1/01/1998
Staff – paid:	7
Staff – unpaid:	12
Target groups:	Released prisoners, the homeless, victims of poverty, victims of domestic violence, the unemployed, youth and their families experiencing difficulties with them living at home, displaced earthquake victims.
Networks:	Prisoners Aid and Rehabilitation, Social Workers, Restorative Justice Aotearoa, The Howard League, Women's Refuge
Audited accounts:	1/06/2011

Organisation Description/Objectives:

Pathway Trust's vision is to help those disadvantaged by poor education, lack of work skills, no accommodation and criminal backgrounds and to empower them to make positive change in their lives for a better future.

CCC Funding History

2011/12 - \$5000 (Salary) SCF
2010/11 - \$5000 (Salary) SCF
2009/10 - \$5000 (Salary) SCF

Alignment with Council Strategies and Board Objectives

- Strengthening Communities Strategy
- Safer Christchurch Strategy

Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Provide community based programmes
- Enhance community & neighbourhood safety
- Increase community engagement
- Community participation and awareness
- Support, develop and promote capacity

How much will the project do? (Measures)

Pathway Trust will assist 30 clients through prisoner release and reintegration.

They will run two work training programmes of six month duration, resulting in up to 16 people moving into fulltime paid employment.

They will provide accommodation and social work support at Pathway Retreat for up to 40 displaced and homeless clients while assisting them to rejoin the wider community through job training and placement, drug and alcohol counselling and one-on-one volunteer mentoring.

How will participants be better off?

Pathway Trust clients will learn life and work skills, allowing them to contribute positively to our communities and make better life choices. They will be supported into employment, complete courses on budgeting, drug and alcohol abuse and be acknowledged for their successes in overcoming obstacles.

Key measures of success will be no reoffending in a six month period; 3 months problem free tenancy; at least 80% of clients moving into paid work.

Staff Assessment

Pathway Trust was founded in 1998 to offer a mix of accommodation, personal and social work support, life skill development and training and employment opportunities to disenfranchised and at risk people.

The Pathway Retreat offers safe, stable and supported accommodation for clients who are undergoing housing difficulties after prison release, due to poverty and unemployment, or for other reasons.

Social work support has been increased by 50% to meet increased demand. The focus of this work is to assist people in developing life skills, including budgeting, conflict resolution, finding and maintaining employment, and finding a place to live. Pathway aims to support people into work and housing by helping them deal with underlying social and behavioural issues.

Pathway Trust provides practical support to released prisoners, helping them reintegrate successfully into the community.

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035072	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Petersgate Trust	Petersgate Counselling Centre Petersgate's 24 counsellors provide counselling five days and four evenings per week. This application is for a contribution towards wages, volunteer expenses and operating costs.	Staff: 24 Volunteers: 36 Volunteer hours: 4,214 Number of participants: 3,500 User fees: Scale of fees. No-one is refused counselling on the basis of cost.	CCC funding history (this project only) 2011/12 - \$5,000 SCF 2010/11 - \$5,000 SCF Other sources of funding (this project only) NZ Lottery Grants Board - \$29,300 Canterbury Community Trust - \$22,200 COGS - \$7,500 Supporting Parishes - \$25,900	\$376,900	\$21,000 6% percentage requested Contribution sought towards: Wages - \$10,000 Administration - \$2,000 Volunteer Expenses - \$3,000 Training - \$2,000 Rent - \$4,000	\$ 5,000 That the Metropolitan Funding Committee makes a grant of \$5,000 to Petersgate Trust towards wages.	2

Organisation Details	Alignment with Council Strategies and Board Objectives	Staff Assessment
<p>Service Base: 29 Yaldhurst Road.</p> <p>Council Facility: No</p> <p>Legal Status: Charitable Trust</p> <p>Established: 1/01/1995</p> <p>Staff – paid: 23</p> <p>Staff – unpaid: 36</p> <p>Target groups: All age groups with predominance of low income earners.</p> <p>Networks: NZ Association of Counsellors.</p> <p>Audited accounts: 31/12/2011</p> <p>Organisation Description/Objectives: The Petersgate Counselling Centre's main objective is to meet the proven demand for affordable, professional counselling services for individuals, couples, families and groups. The agency does this by retaining highly qualified counsellors who are members of the NZ Association of Counsellors (or are working towards membership), and who receive clinical supervision, and attend the fortnightly in-house training and development programme.</p> <p>CCC Funding History 2011/12 - \$4,000 (Older adults counselling) SGF Metro. 2011/12 - \$5,000 (Wages and Operating costs) SCF Metro. 2010/11 - \$5,000 (Wages and Operating costs) SCF Metro. 2009/10 - \$2,000 (Operating costs) SGF Riccarton Wigram Community Board.</p>	<p>Alignment with Council Strategies and Board Objectives</p> <ul style="list-style-type: none"> Strengthening Communities Strategy. <p>Alignment with Council Funding Outcomes</p> <ul style="list-style-type: none"> Reduce or overcome barriers Provide community based programmes Enhance community & neighbourhood safety Increase community engagement <p>How much will the project do? (Measures)</p> <p>Hours of service are 8.30am to 8.30pm Monday to Thursday, and 8.30am to 5.00pm Fridays. Appointments are made at other times to suit clients.</p> <p>Petersgate provided 6,786 counselling sessions in 2011 and anticipate providing in excess of 7,000 counselling sessions in 2012.</p> <p>How will participants be better off?</p> <ol style="list-style-type: none"> Clients seek counselling because they are struggling with a personal issue. Petersgate report that often when starting counselling clients are withdrawn and functioning at a low level. As their counselling progresses they improve and interact at a higher level with their counsellor. At the end of their counselling many clients say they feel empowered and better able to participate in their communities. Counselling services enhance basic life skills and reduce the barriers to participation. In 2010 Petersgate contracted an external evaluation of its services. Based on questionnaires and interviews with clients, counsellors, doctors, volunteers, trustees, and management the evaluation was very positive and confirmed the feedback the agency receives regularly from clients. 	<p>Staff Assessment</p> <p>Petersgate's main objective is to meet the proven and ever-increasing demand for counselling services for individuals, couples and groups, by retaining highly qualified professional counsellors, and an adequate support team of administrators and volunteers. Petersgate's services have been running since 1996 and demand for counselling is increasing. In 2011 the agency conducted 6,786 counselling sessions for approximately 3,500 clients of whom 1,299 were new clients. The clients come from all over Christchurch. Petersgate anticipates providing in excess of 7,000 counselling sessions in 2012.</p> <p>To support the counsellors there is a team of 23 trained office volunteers, two part time paid administrators, a director and manager.</p> <p>Clients come from all age groups with a predominance of low income earners. In 2011 38% of clients received an annual income of less than \$20,000, and 36% were in paid employment. Most clients identified as having Pakeha ethnicity.</p> <p>Petersgate receives referrals from other counsellors and agencies, and refers clients to other agencies when appropriate. In 2011, 40% of referrals came from doctors. A further 13% of referrals came from other counsellors or agencies, and the remaining 47% of clients were self-referred or were referred by family and friends.</p> <p>Support is provided to assist individuals, couples and families who are coping with trauma, anxiety, grief, depression, anger management, personal growth, and relationship and/or family issues.</p> <p>Hours of service are 8.30am to 8.30pm Monday to Thursday and 8.30am to 5.00pm Fridays, and in the case of older clients, counselling can be provided in the client's own home or rest home.</p>

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035032	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	PILLARS Inc	<p>Pillars Family Wraparound</p> <p>Pillars Family Wraparound provides short, medium and long term home-based support for families of prisoners and a mentoring programme for children of prisoners aged 0 - 17 years. The programme is facilitated by qualified experienced staff and screened, trained and supported adult volunteer mentors. It provides social work support and counselling for parents and caregivers and individual mentoring for children with the goal of reducing crime by breaking the cycle of intergenerational offending.</p> <p>The programme aims to assist these families and children to improve life skills and reach their full potential. Contribution is sought towards rent, volunteer expenses, power, training.</p>	<p>Staff: 5</p> <p>Volunteers: 63</p> <p>Volunteer hours: 3,486</p> <p>Number of participants 375</p> <p>User fees: Nil</p>	<p>CCC funding history (this project only)</p> <p>2011/12 - \$12,500 (Volunteer, rent and administration costs) SCF</p> <p>2010/11 - \$12,500 (Operating Costs) SCF</p> <p>2009/10 - \$15,000 (Staff Costs) SCF</p> <p>Other sources of funding (this project only)</p> <p>Blogg Charitable Trust - \$3,000</p> <p>Christchurch Casino Trust -\$3,000</p> <p>Dove Charitable Trust - \$10,000</p> <p>Farina Thompson Trust - \$5,000</p> <p>George Sevicke Jones Trust - \$5,000</p> <p>Jack & Marjorie Ferrier Trust - \$5,000</p>	\$288,550	<p>\$25,000</p> <p>9% percentage requested</p> <p>Contribution sought towards:</p> <p>Volunteer expenses - \$5,000</p> <p>Training / Up skilling - \$4,000</p> <p>Telephone / Internet - \$3000</p> <p>Power - \$1000</p> <p>Rent/Venue Hire - \$10,000</p> <p>Travel - \$2,000</p>	<p>\$12,500</p> <p>That the Metropolitan Funding Board make a grant of \$12,500 to PILLARS Inc towards rent, volunteer expenses and training.</p>	2

Organisation Details

Service Base:	136 Springfield Road, St Albans
Council Facility:	No
Legal Status:	Incorporated Society
Established:	1/01/1988
Staff – paid:	5
Staff – unpaid:	68
Target groups:	Children and families of prisoners.
Networks:	Canterbury Youth Workers Collective, Social Service Providers Association, Right Service Right Time, Council of Social Services, CDHB Child Protection Network, Healthy Christchurch, Safer Christchurch, Christchurch Men's Prison, NZ Fire, NZ Police
Audited accounts:	30/06/2011

Organisation Description/Objectives:

PILLARS Objectives are to be a national voice for children of prisoners, representing their views and directly influencing policy and legislation.

To provide innovative best practice models of support for children of prisoners to break the cycle of intergenerational crime.

To raise awareness of issues affecting children of prisoners.

Contribute to cutting edge research on crime prevention and reduction.

CCC Funding History

2011/12 - \$12,500 (Volunteer Costs, Rent, Admin) SCF

2010/11 - \$12,500 (Operating Costs) SCF

2009/10 - \$15,000 (Salary) SCF

Alignment with Council Strategies and Board Objectives

- Strengthening Communities Strategy
- Safer Christchurch Strategy
- Youth Strategy
- Children's Policy

Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Provide community based programmes
- Enhance community & neighbourhood safety
- Increase community engagement
- Community participation and awareness
- Support, develop and promote capacity

How much will the project do? (Measures)

PILLARS will track and measure family change. All clients are surveyed on client satisfaction of needs met around their personal, cultural and family needs. The measure to be met is 85% of clients rate 4-5 in at least three key domains of the evaluation scale. All mentors are surveyed on mentor satisfaction of needs met around key aspects of the programme. The measure to be met is 85% of volunteer mentors rate four or five on at least three domains of the evaluation scale.

The evaluation scale measures the following parameters; Accommodation, Finance, Education, Physical Wellbeing, Emotional Wellbeing, Community, Parenting, Friends and Associates, Family Relationships and Living Crime Free.

How will participants be better off?

PILLARS works with over 400 families of prisoners to provide short, medium and long term support. There are 40 children in 12 month individual mentoring, and a further 40 will take part in the school-based mentoring programme. Mentors and communities benefit from increased community involvement and reduction of anti-social behaviour.

Staff Assessment

PILLARS aims to provide quality mentors to the children of prisoners and to facilitate improved parenting and lifeskills in their parents and care-givers. PILLARS provides online resources, a telephone helpline, life skills workshops, one-on-one mentoring of children of prisoners, school- and home-based mentoring projects and individual and family social work support. The Wraparound programme works in collaboration with other community and government agencies including NZ Police, NZ Fire, Child Youth and Family, Prison Fellowship NZ, Canterbury Youth Mentoring, Pathway Trust.

The Wraparound mentors are police and referee screened. They undergo orientation and ongoing training and are matched with children for a period of 12 months.

All PILLARS staff working with clients are qualified social workers. The goal of the group is to reduce intergenerational offending, reduce school truancy and suspension/expulsions, improve the care and protection of children of prisoners, and assist the children and youth of families with a parent in prison to achieve their full potential. PILLARS offer a free, confidential and non-judgemental service to all families of prisoners. The programme is currently provided to nearly 400 families, with over 40 children in mentoring at any one time.

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035001	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Pregnancy Help Inc Canterbury	Pregnancy Help Canterbury Drop In Centre This project is Pregnancy Help's Drop In Centre now relocated to Hammersley Park School. The Drop In Centre operates with two paid staff, (Manager and Client Service Volunteer Coordinator), and 64 volunteers.	Staff: 2 Volunteers: 64 Volunteer hours: 5,044 Number of participants: 1,500 User fees: Nil	CCC funding history (this project only) 2011/12 - \$4,927 SGF 2010/11 - \$5,500 SCF 2009/10 - \$5,000 SGF Other sources of funding (this project only) Lotteries - \$30,000 (pending) MSD/ Family & Community Services - \$7,783.00 (pending) Canterbury Community Trust- \$16,200 (pending) Other - \$5,877	\$65,260	\$ 5,400 8% percentage requested Contribution sought towards: Wages - \$5,400	\$ 5,000 That the Metropolitan Funding Committee makes a grant of \$5,000 to Pregnancy Help Inc Canterbury towards wages	2

Organisation Details

Service Base:	Hammersley Park School, Shirley
Council Facility:	No
Legal Status:	Incorporated Society
Established:	1/01/1976
Staff – paid:	2
Staff – unpaid:	64
Target groups:	Pregnant and recently pregnant women, their families and whanau and older children up to 2 years, may include people from ethnic minority groups.
Networks:	Social Services Providers Aotearoa (SSPA), Pregnancy help Inc New Zealand, Volunteering Canterbury, Council of Social Services (COSS), Single Women as Parents, Early Buds, Waipuna St John of God, Smoke Change
Audited accounts:	1/09/2011

Organisation Description/Objectives:

To provide assistance and support by whatever means may be practicable or desirable for women who are or who have recently been pregnant and are in need.
To provide practical assistance and relevant information and advice to clients.
To promote the health and welfare of women, children and their families/whanau.

CCC Funding History

2011/12 - \$4,927 (Drop In Centre) SGF
2011/12 - \$2,195 (Volunteer expenses) SGF
2010/11 - \$5,500 (Drop In Centre) SCF
2010/11 - \$2,195 (Volunteer expenses) SGF
2009/10 - \$5,000 (Drop In Centre) SGF

Alignment with Council Strategies and Board Objectives

- Strengthening Communities Strategy
- Children's Strategy and Policy

Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Provide community based programmes
- Increase community engagement
- Community participation and awareness

How much will the project do? (Measures)

Collaboratively organise two Young Parent Expos reaching 100 young parents/parents-to-be.

Feedback sheets will provide information for future planning.

Assistance to at least 200 families with warm clothing and/or bedding for their babies and toddlers.

How will participants be better off?

Young parents and parents-to-be will be better informed of the services and educational opportunities available to them in the Canterbury area.

The young parents and parents-to-be will make a connection with an agency and engage with their service.

The families will have more money for essentials such as food and rent.

Staff Assessment

Pregnancy Help is part of a national network of branches. From the recently relocated Drop-in Centre that services Canterbury, the organisation offers telephone and face-to-face support and counselling, free baby clothing and maternity wear, baby equipment on loan, advocacy, information and guidance, and free pregnancy testing. Home visits are also made.

Contribution is sought towards the 25-hour per week position of Client Services Volunteer Coordinator.

Clients are often socially disadvantaged pregnant women, new mothers and their families. The services support the period of pregnancy and early childhood, strengthening family connections.

The earthquakes caused huge disruption to this service. Pregnancy Help had to relocate twice since 22 February 2011, field workers had to navigate damaged roads, and there was a drop in volunteer numbers. In spite of this, from 1 July 2010 to 30 June 2011 Pregnancy Help Canterbury had over 2000 client contacts, 770 new client contacts, received 3811 calls, delivered 3254 client hours and travelled over 5241 kilometres.

The primary focus of this service and its point of difference is the support given during the months of pregnancy and the balanced information to support women to make an informed choice. Other points of difference are: promotion of smoke-free pregnancies and support to families with premature babies.

Pregnancy Help works collaboratively with a wide range of agencies in their work and to stage Young Parents Expos.

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035155	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Rehua Marae Trust	Manaaki O Te Rehua This project is for the manaakitanga (care) of the Rehua Marae, in particular the position of Operations Manager. This position is responsible for the day-to-day management of the Marae including business development, bookings, catering, grounds, and ensuring that the protocols of the Marae are understood and other roles (kai karanga, kai koorero) are filled as required.	Staff: 1 Volunteers: 20 Volunteer hours: 800 Number of participants: 5,000 User fees: Nil	CCC funding history (this project only) 2009/10 - \$10,000 SCF Other sources of funding (this project only) Funds on hand - \$50,000	\$80,000	\$30,000 38% percentage requested Contribution sought towards: Wages - \$30,000	\$10,000 That the Metropolitan Funding Committee makes a grant of \$10,000 to Rehua Marae Trust towards wages.	2

Organisation Details	Alignment with Council Strategies and Board Objectives	Staff Assessment
<p>Service Base: 79 Springfield Road, St Albans</p> <p>Council Facility: No</p> <p>Legal Status: Charitable Trust</p> <p>Established: 30/05/1980</p> <p>Staff – paid: 4</p> <p>Staff – unpaid:</p> <p>Target groups: All people, of all ages and ethnicities</p> <p>Networks: Te Puni Kokiri (Ministry of Maori Development, Te Runanga o Ngai Tahu, Nga Hau e Wha, all iwi, and hapu in New Zealand, visitors, Primary, secondary, tertiary providers</p> <p>Audited accounts: 25/10/2011</p> <p>Organisation Description/Objectives: Rehua is an urban Marae, opened to be representative of all the tribes in New Zealand, a place where all iwi and hapu are able to meet and practice their own cultural traditions.</p> <p>CCC Funding History 2010/11 - \$5,000 (Rehua Marae History Project) SCF 2009/10 - \$10,000 (Manaakitanga o Rehua) SCF</p>	<p>Alignment with Council Strategies and Board Objectives</p> <ul style="list-style-type: none"> Strengthening Communities Strategy Children's Strategy and Policy Youth Strategy and Policy Arts Policy and Strategy <p>Alignment with Council Funding Outcomes</p> <ul style="list-style-type: none"> Foster collaborative responses Reduce or overcome barriers Provide community based programmes Enhance community & neighbourhood safety Increase community engagement Community participation and awareness Support, develop and promote capacity <p>How much will the project do? (Measures) Welcome over 5000 visitors to the Marae.</p> <p>Ensuring the Marae may open at all hours for tangi- funerals, waananga-education and noho Marae - stayovers.</p> <p>How will participants be better off? Over 5000 people will have access to the Rehua Marae facilities for recreation, tangi, and education</p>	<p>Staff Assessment</p> <p>Rehua is an urban Marae, opened in 1960 to be representative of all the tribes in New Zealand, a place where all iwi and hapu are able to meet and practice their own cultural traditions.</p> <p>Rehua hosts many visitors every year from primary, secondary and tertiary education students to royalty; in 2002 Her Majesty Queen Elizabeth II visited the Marae. Rehua continues to be an accessible centre for recreation, tangi, and education. Its stance as a multi-tribal and multi-cultural Marae make it a place where people from all backgrounds may find a common unity.</p> <p>Following the February earthquakes, Rehua welcomed and housed many agencies, including Urban Search and Rescue from around the world, Maori wards, and those from the refugee and migrant sector, the Marae became a central meeting point for coordinated relief efforts.</p> <p>Rehua Marae also serves kaumatua who are unwell, and hosts tenant agencies temporarily displaced by the earthquake.</p> <p>The current Rehua Trust Board (elected December 2011) is strengthening its business and strategic operations and has identified the position of Operations Manager as crucial to the smooth running of the Marae with its hundreds of volunteers, and its diverse functions.</p> <p>Nga Hau e Wha, another urban Marae is not able to function as such for the next several years, as it is functioning in this earthquake recovery period as a court.</p>

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035051	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Royal New Zealand Plunket Society Canterbury Area Branches Incorporated	<p>Parent Education Programme</p> <p>To provide a volunteer national based parent education programme called PEPE free to all families in Canterbury.</p> <p>Over 130 courses for babies and children from 0 to 4 years will be conducted in group discussions by seven trained facilitators and overseen by two coordinators.</p> <p>There is no government funding for this volunteer initiative.</p>	<p>Staff: 3</p> <p>Volunteers: 9</p> <p>Volunteer hours: 1,600</p> <p>Number of participants: 5,500</p> <p>User fees: Nil</p>	<p>CCC funding history (this project only)</p> <p>2011/12 - \$5,000 SCF 2010/11 - \$5,000 SCF 2009/10 - \$10,000 SCF 2008/09 - \$5,000 SGF</p> <p>Other sources of funding (this project only)</p> <p>NZ Lottery Community - (pending) COGS (pending) Maurice Carter Charitable Trust (pending)</p>	\$74,809	<p>\$ 8,000</p> <p>11% percentage requested</p> <p>Contribution sought towards:</p> <p>Administration - \$1,000 Travel - \$2,000 Salaries/Wages - \$5,000</p>	<p>\$ 5,000</p> <p>That the Metropolitan Funding Committee makes a grant of \$5,000 to the Royal New Zealand Plunket Society Canterbury Area Branches Incorporated as a contribution towards their PEPE Parent Education Programme.</p>	2

Organisation Details

Service Base:	5 Twigger Street, Addington
Council Facility:	No
Legal Status:	Incorporated Society
Established:	14/05/1907
Staff – paid:	
Staff – unpaid:	415
Target groups:	Parents, Children
Networks:	Royal New Zealand Plunket Society Incorporated
Audited accounts:	30/06/2010

Organisation Description/Objectives:

To provide a comprehensive community based service combining the expertise of trained health professionals with the skills and dedication of local volunteers. To promote volunteer initiatives to all families with children under the age of 5 with the Karitane Family Centres, Car Seat Rental Schemes, Parent Education Programmes, Toy Libraries, Playgroups and Education in Schools which are not funded by the government. These initiatives are combined with the Well Child Health Service conducted by the Clinical Staff under a Ministry of Health contract.

CCC Funding History

2011/12 - \$5,000 (PEPE Coordinator Wages) SCF
2010/11 - \$5,000 (PEPE Coordinator Wages) SCF
2009/10 - \$10,000 (PEPE Coordinator Wages) SCF
2008/09 - \$5,000 (PEPE Coordinator Wages) SGF
2008/09 - \$5,000 (Car Seat Rental Scheme) SGF

Alignment with Council Strategies and Board Objectives

- Strengthening Communities Strategy
- Children's Policy

Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Provide community based programmes
- Enhance community & neighbourhood safety
- Community participation and awareness

How much will the project do? (Measures)

Provide 130 courses from January to December in 2012. Increase the number of families who complete a parenting course.

In 2010, 26.8% completed and in 2011, 39.6% completed courses.

How will participants be better off?

Based on the evaluation forms completed by families who attend the PEPE programme the outcomes were: extremely useful 31%, very useful 44%, and useful 25%.

In 2012/13 Plunket aim is to increase these numbers.

Staff Assessment

Plunket is a national not-for-profit organisation, community-owned and governed. They provide a professional child and family/whanau service.

In the Canterbury region services include:

Support for families experiencing distress or depression after the birth of a child

PEPE parenting courses

Play groups

Coffee groups

Toy libraries

Car seat rental schemes

Clinics and Family Centres

The PEPE parenting programme is a free local course enabling parents/whanau to receive peer and community support, topics include: health/safety, challenges of becoming a parent, sleep, feeding, CPR, nutrition, parenting strategies and car seat safety.

Over 130 courses are planned in local Plunket clinics or community facilities. Each course is evaluated by the participants and a report is prepared and sent to the volunteer services leader and national office. At the completion of the courses the participants join a peer support group which provides ongoing support for the parents.

The Parent Centre and Parent Inc provide parent courses for a fee; there is no cost for the PEPE programme which offers hands on practical advice to parents. Approximately 5500 new babies are born in Canterbury each year and 90% of families use Plunket services. All of these families are invited to attend the PEPE parent education courses.

Parklands Community Centre at 75 Queenspark Drive, Queenspark is used for the Parent Education Programme, this is council facility. Within the Canterbury area the Council own some of the land or clinics that are utilised by Plunket, rates rebates may occur.

Plunket receives some government funds to deliver specific services, however most of what Plunket does it funded by sponsorship and fundraising.

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035021	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Russian Cultural Centre Trust	<p>Settlement support and community education for Russian-speaking people of Christchurch</p> <p>This project is for the Russian Cultural Centre Trust to continue to delivery its services through the employment of a Coordinator. This role is essential for maintaining current levels of service as well as developing new events and activities in response to community need.</p>	<p>Staff: 5</p> <p>Volunteers: 4</p> <p>Volunteer hours: 8</p> <p>Number of participants: 600</p> <p>User fees: \$10,000- student fees and other user fees</p>	<p>CCC funding history (this project only)</p> <p>2011/12 - \$10,000 SCF 2010/11 - \$10,000 SCF 2009/10 - \$15,000 SCF</p> <p>Other sources of funding (this project only)</p> <p>Canterbury Community Trust - \$15,000 (pending) NZ Lottery Grants Board - \$10,000 (pending) Recover Canterbury - \$10,000 Donations - \$2,000 COGS - \$3,000 Risingholme - \$2,500 Embassy of the Russian Federation - \$2,500</p>	\$80,200	\$35,000	<p>\$10,000</p> <p>That the Metropolitan Funding Committee makes a grant of \$10,000 to the Russian Cultural Centre Trust towards Community Support for Russian-speaking people of Christchurch (Coordinator's position).</p>	2

Organisation Details

Service Base:	Coordinator's home and Te Puna Oraka - Shirley Hub facility
Council Facility:	No
Legal Status:	Charitable Trust
Established:	1/01/2000
Staff – paid:	7
Staff – unpaid:	5
Target groups:	People from Russian-speaking communities in Christchurch
Networks:	The Trust works collaboratively with a wide range of government and non-government agencies. The Coordinator is on the Board of CLANZ (Community Languages Association of New Zealand).
Audited accounts:	31/03/2010

Organisation Description/Objectives:

The Russian Cultural Centre Trust's vision is that the Russian-speaking community celebrates shares and maintains its cultural values and language while supporting its members to lead satisfying lives in Christchurch. They support this vision by providing community members with settlement support and affordable, first class education, information and cultural programmes and services promoting Russian and Slavonic language and culture.

CCC Funding History

2011/12 - \$10,000 (Community Support, Coordinator's salary) SCF
2010/11 - \$10,000 (Community Support, Coordinator's salary) SCF
2010/11 - \$5,000 (Preschool) SGF
2009/10 - \$15,000 (Community Support, Coordinator's salary) SCF
2009/10 - \$5,000 (Preschool) SGF

Alignment with Council Strategies and Board Objectives

- Strengthening Communities Strategy
- Children's Policy and Strategy
- Physical Recreation and Sports Strategy
- Ageing Together Policy
- Youth Policy and Strategy

Alignment with Council Funding Outcomes

- Reduce or overcome barriers
- Provide community based programmes
- Enhance community & neighbourhood safety
- Increase community engagement
- Community participation and awareness
- Support, develop and promote capacity

How much will the project do? (Measures)

Develop and deliver eight community programmes

Develop and deliver fourteen events

How will participants be better off?

The Coordinator's role ensures community participants are provided essential settlement information and support in their first language.

Elderly community members and children receive particular support.

In addition, a Youth Art and Theatre Project will encourage youth to develop in the arts as they serve their community.

Staff Assessment

The Russian Cultural Centre and its Coordinator have been operating for three years from their previous service base, Christchurch Community House and proven their capacity to deliver. The Trust has provided a wide range of support services, even under the most difficult circumstances brought about by the earthquakes and losing their offices along with all resources.

Newly established as a tenant of the Christchurch Migrants Centre, they continue to provide settlement support, educational programmes, cultural activities and rehabilitation programmes for children and adults.

Activities include:

A Pre-school programme

Russian Language and Literature classes (Note that the need for children to maintain/learn Russian comes not only from Russian migrant families, but also from NZ families with adopted children.)

An Health and Ageing Project (using a trained health professional to run a participatory programme of promoting healthy lifestyles)

Bi-lingual English classes for adults

A Youth Theatre project (engaging youth in the arts)

An Information and Resource Centre

The educators and specialists at the Centre are all qualified professionals. The Centre coordinator is a specialist in Russian literature and received a Civic Award in 2009 in recognition of their service to migrant communities. In 2012, the Coordinator was invited to Russia to receive the prestigious Pushkin's Medal 2011, only one of two world-wide recipients. The medal was given in recognition of their contribution to Russian language and culture preservation.

Significant extra demand has been placed on the Coordinator and the Trust due to increasing bi-lateral and economic activity between New Zealand and Russia, and the need to re-establish the organisation's systems and records post-earthquakes.

The Trust is the only organisation in Christchurch specifically for the Russian speaking community which come from many ex-Soviet states.

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035013	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Sexual Abuse Survivors Trust	<p>SAFECARE 24/7 Acute Sexual Assault Service</p> <p>The Sexual Abuse Survivors Trust aims to meet the needs of the sexually abused and their families. This is achieved through the provision of SAFECARE 24/7, an acute crisis service for victims of sexual assault and through counselling for survivors of sexual assault and abuse.</p> <p>SAFECARE 24/7 was established in 1997 and offers the only 24 hour acute service call out for rape and sexual abuse victims in Christchurch, working in conjunction with the Christchurch Police and DSAC (Doctors for Sexual Abuse Care). Trained volunteers support victims through the police interview and medical examination and ongoing counselling services are provided.</p>	<p>Staff: 3</p> <p>Volunteers: 14</p> <p>Volunteer hours: 8,700</p> <p>Number of participants: 5,000</p> <p>User fees: Nil</p>	<p>CCC funding history (this project only)</p> <p>2011/12 - \$10,000 SCF 2010/11 - \$8,000 SCF 2010/11 - \$4,000 SGF 2009/10 - \$9,000 SCF</p> <p>Other sources of funding (this project only)</p> <p>NZCT - \$10,000 CYFS - \$2,000</p>	\$50,300	\$20,000	<p>\$10,000</p> <p>That the Metropolitan Funding Committee makes a grant of \$10,000 to Sexual Abuse Survivors Trust towards salary, administration and volunteer costs for the SAFECARE programme.</p>	2

Organisation Details	Alignment with Council Strategies and Board Objectives	Staff Assessment
<p>Service Base: The Monarch Centre, 10a Epsom Road, Sockburn</p> <p>Council Facility: No</p> <p>Legal Status: Charitable Trust</p> <p>Established: 1/01/1992</p> <p>Staff – paid: 3</p> <p>Staff – unpaid: 14</p> <p>Target groups: Victims of sexual assault/abuse in all sectors of the community.</p> <p>Networks: SSPA (Social Service Provider Agencies), RSRT (Right Service Right Time), CSSV (Canterbury Solutions to Sexual Violence), TOAH NEST (Te Ohaaki a Hine: National Network for Ending Sexual Violence Together)</p> <p>Audited accounts: 1/03/2011</p> <p>Organisation Description/Objectives:</p> <p>SAST Mission is to meet the needs of the sexually abused and their families; to educate the community about sexual abuse, the effects of sexual abuse and the healing journey. They achieve this by providing 24/7 acute service for victims of sexual assaults, abuse, violation and through counselling for survivors of sexual assault (whether recent or historic) one to one and in groups.</p> <p>CCC Funding History</p> <p>2011/12 - \$10,000 (Safecare 24/7 Crisis Service) SCF 2010/11 - \$4,000 (Safecare 24/7 Telephone Support service) SGF 2010/11 - \$8,000 (Safecare 24/7 Crisis Service) SCF 2009/10 - \$9,000 (Rent & Running Costs) SCF</p>	<p>Alignment with Council Strategies and Board Objectives</p> <ul style="list-style-type: none"> Strengthening Communities Strategy Safer Christchurch Strategy <p>Alignment with Council Funding Outcomes</p> <ul style="list-style-type: none"> Foster collaborative responses Reduce or overcome barriers Provide community based programmes Enhance community & neighbourhood safety Increase community engagement <p>How much will the project do? (Measures)</p> <p>SAFECARE will:</p> <p>Provide a 24 hour rape crisis service, 365 days per year, including telephone answering service and telephone support.</p> <p>Provide a trained team of 13 volunteers, including Ashburton volunteers.</p> <p>Attend call outs as necessary, projected to be approximately 100 per year.</p> <p>Provide twelve training sessions for volunteers in the funding term.</p> <p>How will participants be better off?</p> <p>SAFECARE clients (victims/survivors) will be enabled to take an active part in the community and will be supported through their healing journey, either through the Sexual Abuse Survivors Trust or referred to another organisation. SAFECARE's systems provide referral to the most appropriate support agency for each individual client.</p>	<p>The Sexual Abuse Survivor's Trust offers:</p> <p>SAFECARE 24/7 crisis service for acute rape and sexual assault victims</p> <p>Counselling</p> <p>Support groups</p> <p>Education groups</p> <p>Parent support worker</p> <p>Advocacy</p> <p>Community education</p> <p>Networking</p> <p>Resources</p> <p>The Trust aims to continue to provide and strengthen the SAFECARE programme, providing acute crisis support for victims of sexual assault and their families.</p> <p>Provision of this service is of benefit to all victims and survivors of sexual abuse and the wider community. The services offered to clients enhance community and neighbourhood safety. Community based programmes enable recovery and enhance life skills.</p>

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00034935	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Single Women as Parents	SWAP Programmes - Position of Manager/Community Development Worker The Manager/Community Worker position is paramount to the provision of SWAP's services to the community effectively and efficiently. Responsibilities of this position include management of the community house, recruiting, supporting and training of four staff members and 15 volunteers in addition to funding and accountability responsibilities.	Staff: 1 Volunteers: 15 Volunteer hours: 12 Number of participants: 400 User fees: Nil	CCC funding history (this project only) 2011/12 - \$8,000 SCF 2010/11 - \$8,000 SCF Other sources of funding (this project only) United Way - \$10,000 (pending) NZ Lottery Grants Board - \$18,000 (pending) Southern Community Trust - \$8,000 (pending)	\$48,230	\$12,230 25% percentage requested Contribution sought towards: Salaries/wages - \$12,230	\$ 8,000 That the Metropolitan Funding Committee makes a grant of \$8,000 to Single Women as Parents Inc towards the wages of the Manager/Community Worker position.	2

Organisation Details	Alignment with Council Strategies and Board Objectives	Staff Assessment
<p>Service Base: 70 Springfield Road, St Albans</p> <p>Council Facility: No</p> <p>Legal Status: Incorporated Society</p> <p>Established: 1/01/1975</p> <p>Staff – paid: 4</p> <p>Staff – unpaid: 15</p> <p>Target groups: Women parenting alone and their children</p> <p>Networks: Social Service Providers Aotearoa, Women's Refuges, Pregnancy Counselling Services, Pregnancy Help, Early Start, Stepping Stones, Linwood Community Link and other Work and Income Service Centres, Child, Youth and Family and many other agencies.</p> <p>Audited accounts: 31/03/2010</p> <p>Organisation Description/Objectives: Supporting women who are parenting alone, by providing advocacy (with Child Youth and Family, with Work and Income, with the Family Court), budgeting, and counselling - helping to provide the opportunity for women to be able to move forward in a positive way. Through the facilitation of courses, providing opportunities to encourage women parenting alone to overcome problems of isolation, social phobias and stress and by attending these courses, they can then build their personal self- esteem, confidence and self-awareness of their skills.</p> <p>CCC Funding History 2011/12 - \$8,000 (Manager/Community Worker Wages) SCF 2011/12 - \$1,700 (SWAP Newsletter) SGF 2011/12 - \$500 (Volunteer Support) SGF 2010/11 - \$8,000.00 (Wages of Manager and Community Worker) SCF 2010/11 - \$1,965 (SWAP Newsletter, Brochures) SGF 2010/11 - \$3,850 (Strategic Planning) SGF 2010/11 - \$550 (Volunteer Support) SGF 2009/10 - \$8,000 (Volunteer Mentoring Project) SCF</p>	<p>Alignment with Council Strategies and Board Objectives</p> <ul style="list-style-type: none"> Strengthening Communities Strategy <p>Alignment with Council Funding Outcomes</p> <ul style="list-style-type: none"> Foster collaborative responses Reduce or overcome barriers Provide community based programmes Enhance community & neighbourhood safety Increase community engagement Community participation and awareness Support, develop and promote capacity <p>How much will the project do? (Measures)</p> <p>The community house will be open for clients 48 weeks of the year, 6 hours per day, 4 days per week - a total of 1152 hrs.</p> <p>The Manager will also work a further 561 hours on administrative matters including Board meetings.</p> <p>Courses for the year to be run at The Community House: 2 courses of Beat the Budget Blues (each one is four weeks duration)</p> <p>Two Parenting courses (each one is four weeks duration)</p> <p>30 applications and accountability reports for funding completed</p> <p>How will participants be better off?</p> <p>Client support is imperative for mothers to be able to provide the day to day necessities for their children. With government policy changes, the recession and earthquakes, the mothers are coping less and less effectively, and often need an ear to listen and provide options to make positive change. This in turn should provide better parenting strategies, and a healthy community.</p>	<p>Staff Assessment</p> <p>Single Women as Parents (SWAP) provide advocacy, budgeting advice, free counselling, telephone support and information about support and resources in the community as its core services.</p> <p>Central to this service delivery is the position of Manager/Community Development Worker. This position ensures that SWAP develops and maintains its service delivery as well as building its capacity through financial sustainability.</p> <p>SWAP is the only city-wide service in Christchurch that works exclusively with women parenting alone. Central to its service delivery is its home-like community house which is a women and child-only space. Women find that that coming to this welcoming space reduces the barriers they face to accessing assistance.</p> <p>SWAP caters to women throughout the city with the highest percentage coming from the south-eastern suburbs. Currently there are 339 registered members. Many are experiencing abuse of some sort with accompanying high stress and anxiety levels.</p> <p>The majority of clients are on low incomes with limited opportunities to enter the workforce. Many women are socially isolated, and have little family/whanau support.</p> <p>SWAP has a contract with Ministry of Social Development (Family and Community Services) to provide 1-1 support of parents and budget education, but there is no overlap to this project. SWAP is audited every two years by Child Youth and Family.</p> <p>SWAP also provides access to a range of educational courses focussing on literacy and numeracy skills, parenting skills and personal growth and development. They have a free recycled clothing service for members to exchange clothing and arrange annual events for their members such as the children's Christmas party, summer family camps and school holiday programmes. They also provide a Library, a free Soup Lunch, and free computer and internet use.</p> <p>Single Mothers support group based in Addington also works with women parenting alone, but does not have a community house, and works specifically in the Addington/ Spreydon area.</p> <p>SWAP notes a huge increase in women needing support as a direct result of the earthquakes. The need for financial, and social and emotional support is beginning to take a serious toll on this group.</p>

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00034978	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	South City Youth Trust	Youth Centre Manager South City Youth Trust is seeking funding for a Centre Manager. The Manager maintains the day to day administration of the youth centre and oversees programmes and as well as supports the groups that regularly benefit from their facility, structure and experience.	Staff: 1 Volunteers: 5 Volunteer hours: 15 Number of participants: 450 User fees: Nil	CCC funding history (this project only) 2011/12 - \$10,000 SCF 2010/11 - \$5,000 SCF 2009/10 - \$10,000 SCF Other sources of funding (this project only) Canterbury Community Trust (pending) Pub Charities (pending) COGS (pending) Lotteries Grants (pending)	\$40,000	\$30,000 75% percentage requested Contribution sought towards: Salary/Wages - \$30,000	\$10,000 That the Metropolitan Funding Committee makes a grant of \$10,000 to South City Youth Trust as a contribution towards the Youth Centre Manager salary.	2

Organisation Details

Service Base:	18 Bath Street, Sydenham
Council Facility:	No
Legal Status:	Charitable Trust
Established:	2/02/2007
Staff – paid:	4
Staff – unpaid:	30
Target groups:	Youth
Networks:	Canterbury Youth Workers Collective, OSCAR, 24-7 Youth Work
Audited accounts:	1/05/2011

Organisation Description/Objectives:

The South City Youth Trust (SCYT) is a non-profit youth development centre, strategically placed in the urban heart of metropolitan Christchurch. Their vision is to 'foster the development of young people by providing programmes in a healthy environment, facilitating positive relationships, community connection and leadership development'. All programmes and activities have been specifically developed to address the psychosocial needs of today's youth and to offer an alternative to the negative influences associated with some aspects of modern popular youth culture.

CCC Funding History

2011/12 - \$10,000 (Salary for Centre Manager) SCF
 2011/12 - \$5,000 (24/7 Youth Worker) SGF
 2010/11 - \$5,000 (Salary for Centre Manager) SCF
 2010/11 - \$5,000 (24/7 Youth Worker) SGF
 2009/10 - \$10,000 (Salary for Centre Manager) SCF
 2009/10 - \$5,000 (24/7 Youth Worker) SGF

Alignment with Council Strategies and Board Objectives

- Strengthening Communities Strategy
- Youth Policy
- Children's Policy

Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Provide community based programmes
- Enhance community & neighbourhood safety
- Increase community engagement
-

How much will the project do? (Measures)

Agencies using the youth centre will be satisfied by the facilities of the centre and the support received from the Centre Manager, as determined by a satisfaction questionnaire.

Maintain a full bookings schedule on weeknights, with at least seven external groups using the youth centre facility.

How will participants be better off?

Each of the groups that use the youth centre will be provided with better systems and support to enable them to work more effectively with their young people.

Use of the youth centre maximised by a variety of unique and independent groups.

90% of young people feel a strong sense of community and belonging at the youth centre.

90% of young people see positive youth development benefits from their connection to the Youth Centre or their Youth Worker.

Monitoring of usage reports and satisfaction surveys conducted semi-regularly.

Staff Assessment

The South City Youth Trust provides a safe environment for young people where they can participate in a wide variety of programmes and connect with local youth workers and engage with others from the community.

The youth centre is situated with in the inner city, drawing a wide range of young people with different interests into the centre, currently there is; a skate group, ESOL group, an intermediate group, a high school faith based group, several dance troupes and music classes. The Trust also provides Child Youth and Family approved holiday programmes.

The faith based groups who use the centre for recreation use, continue to get their religious needs met by their churches and not at South City youth centre.

Due to a shortage of community facilities, the South City Youth Trust has been working collaboratively with other youth organisations to be able to utilise their centre to hold meetings, classes and events in the evenings when it would normally be closed, seven external agencies are currently delivering services from this venue.

South City Youth Centre is on the edge of the Central Business District and is one of the two youth services operating within this area; the other youth agency YCD who is based in Cashel Street provides services for a completely different client group from the young people who use South City youth centre.

South City Youth Trust has a strong relationship with Hagley Community College, they have two 24/7 Youth Workers based in the school because of this relationship and increasing numbers of Hagley students are using the centre.

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035055	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	SPAN Charitable Trust	<p>Inclusive Sports, Leisure and Recreational Opportunities</p> <p>This project provides a range of inclusive recreational opportunities for adults with intellectual disability, outside the organisation's core business hours.</p> <p>The activities include; cricket and netball weekly, Fishing twice weekly, a three day fishing trip, drama and a model making group.</p>	<p>Staff: 5</p> <p>Volunteers: 8</p> <p>Volunteer hours: 320</p> <p>Number of participants: 135</p> <p>User fees: \$2.00 per session, netball only</p>	<p>CCC funding history (this project only)</p> <p>2011/12 - \$15,000 SCF 2010/11 - \$15,000 SCF</p> <p>Other sources of funding (this project only)</p> <p>Funds on hand - \$145,000 User Fees - \$240</p>	\$180,000	<p>\$20,000</p> <p>11% percentage requested</p> <p>Contribution sought towards:</p> <p>Salary - \$20,000</p>	<p>\$15,000</p> <p>That the Metropolitan Funding Committee makes a grant of \$15,000 to the SPAN Charitable Trust towards salaries for Inclusive Sports, Leisure and Recreational opportunities.</p>	2

Organisation Details	Alignment with Council Strategies and Board Objectives	Staff Assessment
<p>Service Base: Level 1, 118 Shortland Street, Wainoni</p> <p>Council Facility: Council parks</p> <p>Legal Status: Charitable Trust</p> <p>Established: 1/01/1991</p> <p>Staff – paid: 20</p> <p>Staff – unpaid: 7</p> <p>Target groups: People with disabilities, disadvantaged or socially excluded.</p> <p>Networks: CECC (Chamber of Commerce), NZIM (NZ Institute of Management), ASSID (Australasian Society for the Study of Intellectual Disability), VASS (NZ Federation of Vocational & Support Services), ACE (Adult Community Education network)</p> <p>Audited accounts: 1/01/2010</p> <p>Organisation Description/Objectives:</p> <p>To provide a choice of stimulating and meaningful opportunities for people with an intellectual disability to integrate and participate in their communities.</p> <p>CCC Funding History</p> <p>2011/12 - \$15,000 (Inclusive Sports, Leisure & Recreational Opportunities) SCF 2010/11 - \$15,000 (Access to Community Sports, Recreational Opportunities) SCF 2010/ 11 - \$2,500 (Fishing, Polybat & Cricket Equipment) SGF 2009/10 - \$10,000 (Operational) SCF 2009/10 - \$5,000 (Adaptive Technology) DRF</p>	<p>Alignment with Council Strategies and Board Objectives</p> <ul style="list-style-type: none"> Strengthening Communities Strategy Equity and Access Policy for People with Disabilities Recreation and Sport Strategy <p>Alignment with Council Funding Outcomes</p> <ul style="list-style-type: none"> Reduce or overcome barriers Provide community based programmes Community participation and awareness <p>How much will the project do? (Measures)</p> <p>Deliver six programmes; place teams into two cricket competitions, a netball competition, fishing, drama development, and a model making group.</p> <p>Showcase one drama production of three performances over three days.</p> <p>How will participants be better off?</p> <p>Participants will gain new skills, improve confidence, fitness, health and wellbeing. They will also enjoy stronger and wider social networks, and a sense of identity and belonging through being part of a team or a group.</p>	<p>Staff Assessment</p> <p>SPAN Charitable Trust is known as, or operating as, SkillWise. This project is available to all SkillWise clients and provides opportunities in recreational activities. SkillWise is unique in combining sports, leisure & recreational opportunities with training and education, transition from school and employment support. SkillWise has a government contract to deliver its services during its core hours from 9.00am to 4.00pm. In recent years SkillWise has identified the need for clients to be able to access community sport & recreational opportunities in the evenings and weekends.</p> <p>This project is to go towards the salary of a Community Support Coordinator (CSC). There are 12 full-time and four part-time Community Support Co-ordinators whose role it is to provide learning opportunities, assistance and support for clients to achieve their goals. Clients are supported by CSC's to access community sports & recreational opportunities, for over 800 hours per year.</p> <p>Access to opportunities is often hindered for the client group as all are on low incomes, predominantly the Invalids Benefit. They attend SkillWise to gain skills and confidence to participate and integrate in the wider community.</p> <p>Over the years the service has had to adapt to focus their service on pathways to inclusion and best model practice. Community Participation is a modern approach to disability support and is based around the principles of inclusion and supporting people to experience an "ordinary life". In essence SkillWise are meeting this need ensuring people are able to integrate in the wider community through facilitation that includes recreation and sport opportunities. For example, SkillWise clients can choose to play Saturday netball with Technical Netball Club, Monday evening cricket in the Corporate Cricket Competition and attend a fishing trip in Kaikoura.</p> <p>The Trust had to move premises and re-establish itself after the February earthquake. At the same time the Trust has experienced significant growth in client numbers and staff. In response to this the Trust has embarked on a comprehensive service development project in order to review its services and plan for the future, with its clients best interests in mind.</p>

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035150	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Squash Canterbury Incorporated	<p>Junior Development Programme</p> <p>Squash Canterbury are seeking funding assistance for the part-time role of Junior Development Officer.</p> <p>The Junior Development Officer role covers three main areas which play a vital role in the growth and development of junior squash.</p> <p>Club & Community Squash Development</p> <p>Junior Development</p> <p>Representation and Relationships</p>	<p>Staff: 0</p> <p>Volunteers: 20</p> <p>Volunteer hours: 100</p> <p>Number of participants: 500</p> <p>User fees: Nil</p>	<p>CCC funding history (this project only)</p> <p>2011/12 \$4,000 SCF 2010/11 \$5,000 SCF 2009/10 \$5,000 SGF 2008/09 \$10,000 SCF</p> <p>Other sources of funding (this project only)</p> <p>Funds on hand - \$3750 User and registration fees - \$2000</p>	\$15,750	<p>\$10,000</p> <p>63% percentage requested</p> <p>Contribution sought towards:</p> <p>Salary - \$10,000</p>	<p>\$ 4,000</p> <p>That the Metropolitan Funding Committee makes a grant of \$4,000 to Squash Canterbury towards the Squash Canterbury Junior Development Officer.</p>	2

Organisation Details	Alignment with Council Strategies and Board Objectives	Staff Assessment
<p>Service Base: Sockburn Recreation Centre</p> <p>Council Facility: Yes</p> <p>Legal Status: Incorporated Society</p> <p>Established: 1/01/1966</p> <p>Staff – paid: 2</p> <p>Staff – unpaid: 20</p> <p>Target groups: General public</p> <p>Networks: Squash New Zealand</p> <p>Audited accounts: 31/12/2011</p> <p>Organisation Description/Objectives:</p> <p>Squash Canterbury is the regional sports organisation responsible for administering squash in the Canterbury region. They have 21 affiliated clubs with 1850 members. Vision: Squash Canterbury is to be recognised as the top squash district within New Zealand by 2013. Mission: "To be responsible and accountable for creating a successful environment to promote, foster & develop squash for all people within the Canterbury District"</p> <p>CCC Funding History</p> <p>2011/12 \$4000 (Junior Development) SCF 2011/12 \$1975 (Equipment, tournament) SGF 2010/11 \$4000 (Junior Development programme) SCF 2010/11 \$1650 (Micro Court Purchase) SGF 2009/10 \$5000 (Junior Development Officer) SCF 2008/9 \$10000 (Junior Development Officer) SCF</p>	<p>Alignment with Council Strategies and Board Objectives</p> <ul style="list-style-type: none"> Strengthening Communities Strategy Physical Recreation and Sport Strategy 2002 <p>Alignment with Council Funding Outcomes</p> <ul style="list-style-type: none"> Foster collaborative responses Reduce or overcome barriers Provide community based programmes Increase community engagement Community participation and awareness Support, develop and promote capacity <p>How much will the project do? (Measures)</p> <p>Develop the capability of clubs to provide opportunities for young people to participate in club programmes</p> <p>Organise two levels of tournaments D Grade (intermediate level, 4 events at clubs, with an average of 30 players) and J Grade (beginner level, 5 events at clubs, with an average of 16 players) to cater for competitive players and promote joining a club.</p> <p>Continue to grow the existing Canterbury Junior Development Squad (established in 2010) to five squads of players who are at a level just below the High Performance squad (which is run by a separate District Coach position). This has grown from two to four from 2011 to early 2012.</p> <p>How will participants be better off?</p> <p>The Junior Development Officer will encourage and up skill junior players in the metropolitan community in the sport of squash. Many of these players will be new to the game, this project will assist clubs in developing junior memberships. Participants will be given information on how to join their local club with contact information.</p>	<p>Squash Canterbury is responsible for the governance and development of Squash in Canterbury. Squash Canterbury have 13 affiliated clubs based within the Christchurch City Council boundaries.</p> <p>A very important part of sustaining and growing any sport is to ensure that the junior base of the sport is well supported and strong. Squash Canterbury for the last five years have employed a Junior Development Officer to ensure that the development of its junior base is well coordinated and effective.</p> <p>The key role of the Junior Development Officer is to assist clubs in implementing strategies and programmes to grow junior squash, develop and implement junior development programmes, represent Squash Canterbury within the squash community and forming important strategic relationships with key stake holders such as schools and clubs.</p> <p>As with most sports squash participation numbers were hit post earthquake, an example of this was the loss of 6 teams in the junior intermediate competition. Due to presence and work of the Junior Development Officer, Squash Canterbury have regained these numbers for the 2012 season. The Junior Development Officer will also coordinate and run 5 junior tournaments over the course of the year which include approximately 250 participants.</p> <p>Squash also has a large number of casual players as a result of Squash Canterbury's promotion in schools. The Junior Squash Development Officer performs a key function in building relationships between schools and clubs to ensure that new and casual players can be captured within the squash community and programmes.</p> <p>This position was first established in 2007 and resulted in an immediate 20% increase in junior numbers. The continuation of this role is vital to maintain the strong junior numbers in squash and ensure this is sustained into the future.</p>

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00034830	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Stepping Stone Trust	<p>Caroline Reid Family Support Service</p> <p>The Caroline Reid Family Support Service combined with Stepping Stone Trust in 2010, to maintain the work and function of The Caroline Reid Foundation. This service has grown out of a need to provide a wrap around package of care to both the children and the whole family, where there is mental illness.</p> <p>This project provides support for young people aged 7-15 years old living with a parent with significant mental illness. The staff engage primarily with the children to support them over a number of years to maintain their health and wellbeing. This programme is seeking a contribution towards wages for two Family Support Workers.</p>	<p>Staff: 3</p> <p>Volunteers: 12</p> <p>Volunteer hours: 300</p> <p>Number of participants: 200</p> <p>User fees: Nil</p>	<p>CCC funding history (this project only)</p> <p>2011/12 - \$10,000 SCF 2010/11 - \$10,000 SCF 2009/10 - \$10,000 SCF</p> <p>Other sources of funding (this project only)</p> <p>CDHB contract \$102,738</p>	\$175,025	<p>\$20,000</p> <p>11% percentage requested</p> <p>Contribution sought towards:</p> <p>Salaries / Wages \$20,000</p>	<p>\$10,000</p> <p>That the Metropolitan Funding Committee makes a grant of \$10,000 to The Caroline Reid Family Support Service (Stepping Stones Trust) towards salaries for the two full time staff members.</p>	2

Organisation Details

Service Base:	126 Lincoln Road, Spreydon
Council Facility:	No
Legal Status:	Charitable Trust
Established:	1/01/1990
Staff – paid:	3
Staff – unpaid:	12
Target groups:	Children and families with parents who experience mental illness.
Networks:	Canterbury Youth Workers Collective, Platform (National Collective of Mental Health Providers), Spreydon Baptist Church Community Services, NZ Council of Christian Social Services Local Representative.
Audited accounts:	30/06/2011

Organisation Description/Objectives:

A key aim of the Caroline Reid Family Service is to develop a trusting relationship by providing a range of support so they can respond to the needs of each child/family engaged in the service. By building this active relationship over a number of years, the staff are able to support and encourage the family to survive the impact of mental ill health. This reduces the risk of further 'next generation' mental illness, increases the wellbeing of the family overall and allows for these individuals to be active members of the community.

CCC Funding History

2011/12 - \$10,000 (Wages) SCF
2011/12 - \$3,000 (Equipment) SGF
2010/11 - \$10,000 (Wages) SCF
2009/10 - \$10,000 (Wages) SCF
2009/10 - \$3,000 (Trailer, volunteer expenses) SGF

Alignment with Council Strategies and Board Objectives

- Equity and Access for People with Disabilities Policy
- Strengthening Communities Strategy
- Children's Policy
- Youth Policy

Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Provide community based programmes
- Enhance community & neighbourhood safety
- Community participation and awareness
- Support, develop and promote capacity

How much will the project do? (Measures)

The two Family Support Workers work 40 hours per week each (4,160 hours per year).

The staff will collectively support 40 families at any time, which includes about 50 children each week, with a range of after school and weekend events, camps and regular family support appointments.

About 10 children and youth graduate from the service each year, freeing up new space for referrals to the service.

How will participants be better off?

Children are encouraged to maintain their own identity and wellness apart from their parents. They are able to 'be children' at a time when their parents are unwell.

Children are given opportunity to learn about the illness and be supported from others experiencing similar events.

Parents are encouraged to get assistance for their own mental illness issues from health professionals when needed.

Staff Assessment

In March 2010, The Caroline Reid Family Support Service (CRFSS) merged under the Stepping Stone Trust. This means that the two organisations now work together and have reduced their overheads to provide a more collaborative service that is more effective and streamlined.

The Stepping Stones Trust (SST) was established 21 years ago to work toward recovery for those experiencing mental illness. The Caroline Reid Foundation was established in 2003 to support children and adolescents aged 7-15 years living in families where the mental illness of a family member has impacted on their children, thereby impairing their development and quality of life.

Children using this service are often referred to as the silent sufferers, courageously facing situations and circumstances well beyond their years. Children with a parent with mental illness often fall through the professional net and are seen as nobody's responsibility.

This is a unique service as this group often receive no help to deal with the effects of the parent's illness. One of the strengths of this service is that it focuses on the journey with the children, whereas other mental health providers support the person who has the illness. It also works with the family long term, rather than through crisis intervention. This on-going programme provides family visits; advocacy; group work; recreational outings; an annual camp; after school visits; outings; support and a development plan for each young person; information; newsletters; and phone support. This support is provided by the two full time workers, and one part time worker. Roles include: Adventure Co-ordinator, Recreation Co-ordinator, Children's Support Worker, and Family Support Workers. This programme also has 12 volunteers.

(CRFSS) state that the demand for this service has increased by 15% this year, and they will support 40 to 50 families long term, which will benefit up to 200 children. There are two targeted groups within the programme: the 7-12 year old group and 13-15 year old group. The Family Support Workers' work includes family visits, advocacy, group work, recreational outings, an annual camp, after school visits, outings, developing a plan for each young person, information, phone support and support in schools.

There is an established need for this project because their services are well utilised and no other organisation provides this service. Statistics show an estimated 40% of the population will have a Mental Health issue in their life. Research has shown when the young person is supported, the families are strengthened, which in turn forms a healthy community. Investing in this project will be beneficial because it meets a unique need and provides effective support to this specific group of children, who often have to deal with a lot of issues.

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035259	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	The Art & Industry Biennial Trust	<p>To Plan and Develop the 7th SCAPE Education & Public Programmes Product Offerings</p> <p>To develop a dedicated education programme that offers workshops, teaching resources, guided tours of the works of art, seminars and opportunities to meet the artists. The programme for development, will address topics as relevant to each participating artist's artwork.</p>	<p>Staff: 5</p> <p>Volunteers: 20</p> <p>Volunteer hours: 3,000</p> <p>Number of participants: 100,000</p> <p>User fees: Nil</p>	<p>CCC funding history (this project only)</p> <p>Other sources of funding (this project only)</p> <p>CNZ Kahikatea - \$7,000</p> <p>Sargood Bequest \$5,000 (pending)</p>	\$104,250	<p>\$35,000</p> <p>34% percentage requested</p> <p>Contribution sought towards:</p> <p>Salaries/Wages - \$35,000</p>	<p>\$10,000</p> <p>That the Metropolitan Funding Committee makes a grant of \$10,000 to the Art & Industry Biennial Trust towards salaries.</p>	2

Organisation Details

Service Base: 11 St Asaph Street
 Council Facility: No
 Legal Status: Charitable Trust
 Established: 16/06/2000
 Staff – paid: 2
 Staff – unpaid: 10
 Target groups: Youth, Children, Families

Networks: Creative New Zealand, Christchurch Art Gallery, University of Canterbury, CPIT, Design and Arts College

Audited accounts: 31/03/2011

Organisation Description/Objectives:

Develop and organise wide ranging public programmes to foster interest and high numbers of people attending the 7th SCAPE permanent and temporary artworks

CCC Funding History

New project

Alignment with Council Strategies and Board Objectives

- Strengthening Communities Strategy
- Arts Policy & Strategy 2002

Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Provide community based programmes
- Increase community engagement
- Community participation and awareness
- Support, develop and promote capacity

How much will the project do? (Measures)

A series of talks and public programmes during the lead up, opening week and period of the 7th SCAPE, including panel discussions and high profile 'key-note' lectures.

Deliver education programmes linked to the 7th SCAPE public artworks for secondary, primary and tertiary students and adults, including art competitions, SCAPE public artwork discovery trails, guided tours, workshops, artists' lounges for teenagers and youth, video screenings.

Develop and organise wide ranging public programmes to foster interest and high numbers of people attending the 7th SCAPE permanent and temporary artworks

How will participants be better off?

Provision of new opportunities for community participation and learning through a dedicated education programme.

Growth of the public's perception of art while committing to new audiences by building new, sustainable audience experiences.

Improvement of understanding and respect for Christchurch both nationally and internationally by presenting new work by local, national and international artists.

Provision of employment opportunities for both artistic and technical residents.

Public art projects build on a sense of place which is unique to Christchurch.

Public art outreach projects foster positive community identity, enjoyment and pride.

Staff Assessment

SCAPE is New Zealand's premiere biennial for art in public space and the largest producer of public artwork in New Zealand.

The 7th SCAPE in 2013 will run over six weeks from September and will be a highly compelling display of geographically concentrated free to attend, public artworks by local and international artists.

A key objective is to promote access and engagement with this art through an extended annual Education and Public Programme. To achieve this a dedicated education programme

The Trust wishes to resource the planning stages to programme the 7th SCAPE Education and Public Programme offerings

(The majority of the 6th SCAPE programme was unable to be presented due to the earthquakes and postponement).

The Trust plans to grow and develop the programmes in the future so that they can move towards creating sustainable revenue sources to be less dependent on external funding.

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00036154	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority	
	The Canterbury Branch of the Muscular Dystrophy Association of New Zealand Incorporated	<p>Service for People with Muscular Dystrophy</p> <p>This project provides service and support to people with Muscular Dystrophy and their families in the Christchurch area. They also liaise with other community, governmental and medical agencies that work with people with Muscular Dystrophy. Muscular Dystrophy Association (MD) also provides support, empowerment, advocacy, aid and counselling to people with neuromuscular conditions, their families and caregivers.</p> <p>This service also provides a Fieldworker who works alongside clients with a personalised programme to assist the clients achieve their community based goals. Due to the nature and severity of the disability the Fieldworker often visits clients in their homes.</p>	<p>Staff: 2</p> <p>Volunteers: 25</p> <p>Volunteer hours: 3,600</p> <p>Number of participants: 250</p> <p>User fees:</p> <p>\$15 Individuals</p> <p>\$20 Families</p>	<p>CCC funding history (this project only)</p> <p>2011/12 - \$10,000 SCF 2010/11 - \$10,000 SCF 2009/10 - \$15,000 SCF</p> <p>Other sources of funding (this project only)</p> <p>Canterbury Community Trust -\$18,000 (pending) Lotteries Grant - \$15,000 (pending) COGS - \$3,000 (pending)</p>	\$80,140	\$29,240	<p>36% percentage requested</p> <p>Contribution sought towards:</p> <p>Salaries/wages - \$20,000 Telephone/Internet - \$3,000 Rent/Venue Hire - \$6,240</p>	<p>\$10,000</p> <p>That the Metropolitan Funding Committee makes a grant of \$10,000 to The Canterbury Muscular Dystrophy Association towards salaries and operational costs.</p>	2

Organisation Details

Service Base:	Enable Building, 36 Kingsley Street
Council Facility:	No
Legal Status:	Incorporated Society
Established:	1/01/1988
Staff – paid:	2
Staff – unpaid:	26
Target groups:	People with Neuromuscular conditions.
Networks:	Neuromuscular Disease Registry, CCS Disability Action, Muscular Dystrophy Association National Office Auckland.
Audited accounts:	1/02/2012

Organisation Description/Objectives:

The Muscular Dystrophy Association (MDA) is a specialist organisation that support and advocate for the needs and requirements for people with neuromuscular conditions. They also empower and work alongside their clients live normal lives as possible. MDA on behalf of their clients support applications for equipment such as wheelchairs, scooter, vehicles, ramps and modifications to their homes on behalf of their clients and also make referrals to medical specialists when required. MDA liaise with health professionals, educational authorities, hospitals, rest homes and government agencies on behalf of clients, to assist people to live a normal life within their local communities.

CCC Funding History

2011/12 - \$10,000 (Salaries) SCF
2011/12 - \$4,580 (Adult Camps) SGF
2011/12 - \$4,650 (Children's Camps) SGF
2010/11 - \$10,000 (Project Support, Salaries) SCF
2009/10 - \$15,000 (Wages, Vehicle exp, Office Admin) SCF
2009/10 - \$5,000 (Adults camp/Children's camp) SGF

Alignment with Council Strategies and Board Objectives

- Strengthening Communities Strategy
- Equity and Access Policy for People with Disabilities

Alignment with Council Funding Outcomes

- Reduce or overcome barriers
- Provide community based programmes
- Community participation and awareness
- Support, develop and promote capacity

How much will the project do? (Measures)

The Canterbury Muscular Dystrophy Association offices will open 5 days per week, their Fieldworker is available after hours. MDA assist clients in accessing specialised equipment when required for the client. Each client gets a personalised programme which supports the client in their daily life.

Twice a year they will organise camps so that clients and their carers can have a break from the 24/7 care that is required. These camps are booked up from year to year and many long lasting friendships are made at these camps. MDA also produce a newsletter three times a year for its members.

How will participants be better off?

All people using the service will become more independent and will be able to access their own communities. As well as their lives being made easier with specialised equipment when needed by the client. Service users enjoy a social group once a month at a local cafe or restaurant, coordinated by the fieldworker.

Staff Assessment

The Muscular Dystrophy Association works with people with neuromuscular conditions to support them to take part in their local community. They support the person and their family to adjust to their condition that causes ongoing and progressive muscle wasting, weakness and fatigue. Muscular Dystrophy is a degenerative condition and many neuromuscular conditions are genetically passed on through the generations. The organisation provides support, empowerment, advocacy, aid and counselling to people with neuromuscular conditions, their families and caregivers. They also provide information to other organisations and promote support services within the community.

The Fieldworker for this programme works with the client to access what they need to be more independent and more involved in their community. MDAs Fieldworker currently works with 250 clients, about 220 are based in the Christchurch area. The service has grown by 30 more clients this year, the numbers are increasing as word of mouth gets out and more people realise there is specific support available.

The Muscular Dystrophy Association is the only organisation in Christchurch that provides this in-depth community support service. They don't just work with the person with the condition, but also with their family and support people and with a number of other community and government organisations that might be working with their client too. They are therefore providing a service for a far greater number of people than just their client base.

Investing in this project will be beneficial because it assists people with MD to be more independent and to live as actively in the community to the level of their ability. This organisation collaborates and liaises with a number of disability, governmental, medical and community organisations, including Work and Income NZ, CYFS, Housing New Zealand, Christchurch City Council Housing, CCS Disability Action, schools, medical professionals, physiotherapists, occupational therapists and Needs Assessment Agencies. They have the capacity to deliver this project because they have years of experience in providing this expertise with this specific client group, and they are the only organisation who is specialised in this area.

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00034820	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	The Green Effect Trust: Trees for Canterbury	<p>Trees for Canterbury</p> <p>The project delivers community planting programmes at no cost to the community and it has three distinct aims:</p> <p>Employ, establishing community involvement for disadvantaged community members, giving acceptance, as well as providing training for self development.</p> <p>Educate; working with educational and community facilities, teaching environmental awareness through a hands-on experience</p> <p>Regenerate; by cultivating eco sourced native plants for community plantings and its own re-vegetation projects</p>	<p>Staff: 6</p> <p>Volunteers: 20</p> <p>Volunteer hours: 300</p> <p>Number of participants: 5,000</p> <p>User fees: Nil</p>	<p>CCC funding history (this project only)</p> <p>2011/12 - \$25,000 SCF Met 2010/11 - \$20,000 SCF Met 2009/10 - \$20,000 SCF Met 2008/09 - \$12,500 SCF Met</p> <p>Other sources of funding (this project only)</p> <p>Canterbury Community Trust</p>	\$300,000	\$33,250	<p>\$25,000</p> <p>That the Metropolitan Funding Committee makes a grant of \$25,000 to the Green Effect Trust towards the Trees for Canterbury project.</p>	2

00034820	Organisation Details	Alignment with Council Strategies and Board Objectives	Staff Assessment
	<p>Service Base: Trees for Canterbury Nursery, Charlesworth Street</p> <p>Council Facility: The Green Effect Trust currently leases council land from t</p> <p>Legal Status: Charitable Trust</p> <p>Established: 1/01/1990</p> <p>Staff – paid: 6</p> <p>Staff – unpaid: 20</p> <p>Target groups: People with disadvantages (intellectually, physically, long term unemployed), Young people including schools , At risk youth, Community as a whole (fostering involvement and community benefits)</p> <p>Networks: Community Employment Initiatives Group, Royal Society of New Zealand, Avon-Otakaro Network.</p> <p>Audited accounts: 1/01/2011</p> <p>Organisation Description/Objectives: The Green Effect Trust seeks to enhance native biodiversity in Christchurch and Canterbury and also foster skills and self esteem in disadvantaged people and at risk youth through involvement in the worthwhile environmental programme. They operate a valuable community nursery providing native plants for community groups, and engage further with the community through extensive native plant regeneration projects and active education programmes raising community awareness of conservation and environmental issues.</p> <p>CCC Funding History 2011/12 - \$25,000 (Lease and general expenses) SCF Met 2010/11 - \$20,000 (Lease and general expenses) SCF Met 2009/10 - \$20,000 (Lease and general expenses) SCF Met 2008/09 - \$12,500 (lease) SCF Met</p>	<p>Alignment with Council Strategies and Board Objectives</p> <ul style="list-style-type: none"> Strengthening Communities Strategy Biodiversity Strategy Youth Strategy <p>Alignment with Council Funding Outcomes</p> <ul style="list-style-type: none"> Foster collaborative responses Reduce or overcome barriers Provide community based programmes Enhance community & neighbourhood safety Increase community engagement Community participation and awareness Support, develop and promote capacity <p>How much will the project do? (Measures)</p> <p>Work with 80 disadvantaged people and at risk youth engaged with per year.</p> <p>Provide 10 community plantings on public land per year.</p> <p>Grow 40000 plants produced for own and wider community plantings and a larger number of plants propagated for next year as the nursery recovers stock levels from significant earthquake damage.</p> <p>How will participants be better off?</p> <p>A University of Canterbury Geography department project identified that Trees for Canterbury provides significant benefit to the community.</p> <p>Participants at the nursery will report benefits from the fostering of work skills and self esteem resulting in outcomes that will include work placement, life stability and valuable engagement with the community.</p> <p>Native plantings are a tangible and popular way for the community to interact with the environment.</p> <p>Trees for Canterbury will meet community demand for plants for these projects.</p> <p>The community will benefit by the increased bio-diversity and participation.</p>	<p>Staff Assessment</p> <p>Trees for Canterbury is based on a 15 hectare site leased from the Council, and has been operating since 1990, meeting the aims of Employ, Educate and Regenerate. Trees for Canterbury undertake all maintenance on the site including significant earthquake/liquefaction effects.</p> <p>The Trust involves disadvantaged people and the community in tasks that provide training and self-development opportunities, education through hands-on experience and through a programme of planting eco-sourced native plants, at no cost to the community, across the city.</p> <p>The Trust has 20 volunteers and will work with more than 80 clients, including those registered with WINZ and Workbridge, and those referred through Police Youth Aid, YCD, CYFS and Community Corrections. The Trust, in its undertakings, also provides support to up to 10 educational facilities, 5 business groups and 10 other community/service organisations.</p> <p>In addition, 10 planting projects will take place on community land and a minimum of 40,000 native plants will be grown at the nursery and sold to fund most of its work. The nursery suffered significant damage to its trees from liquefaction associated with the earthquakes and will be working to rebuild its supply of natives for distribution.</p> <p>The Trust works alongside the Council Park Rangers, Orton Bradley Park, local reserves and local Iwi.</p> <p>The Green Effect Trust is a well-established organisation with a proven track record of success, while providing opportunities for a number of people that would not otherwise have been available through other means.</p> <p>The Trust's undertakings are largely self-sufficient, with the leverage provided from the Council contribution providing a sound return and positive benefit for the community.</p>

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00034943	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority	
	Home and Family Society Christchurch Incorporated	<p>24 hour Supported and Emergency Accommodation</p> <p>The Home and Family Society provide 24 hour supported and emergency accommodation; parenting education and support and counselling services. These services provide support to vulnerable families and enable parents to develop the capacity to make positive changes in their own lives and those of their children.</p> <p>The organisation lease a large Council owned family home and owns two flats used for delivery of the accommodation services.</p>	<p>Staff: 7</p> <p>Volunteers: 35</p> <p>Volunteer hours: 550</p> <p>Number of participants: 30</p> <p>User fees: \$40,424</p>	<p>CCC funding history (this project only)</p> <p>2011/12 - \$20,000 SCF 2010/11 - \$15,000 SCF 2009/10 - \$20,000 SCF</p> <p>Other sources of funding (this project only)</p> <p>User Fees - \$40,424 Other income - \$12,120 Other grants - \$381,600: \$239,780 Accepted (18 Grants) \$127,902 Pending (11 Grants)</p>	\$430,332	\$32,000	<p>7% percentage requested</p> <p>Contribution sought towards:</p> <p>Salaries - \$12,000 Administration - \$12,000 Training - \$2,000 Telephone/Internet - \$1,000 Rent - \$5,000</p>	<p>\$20,000</p> <p>That the Metropolitan Funding committee makes a grant of \$20,000 to the Home and Family Society for towards salary and operating costs for 24 Hour Support and Emergency Accommodation Services.</p>	2

Organisation Details

Service Base: 316 Hereford Street. The 24 Hour Support and Emergency Accommodation Service (House and 2 Flats) is located in Barrington Street.

Council Facility: Yes

Legal Status: Registered Incorporated Society

Established: 1/01/1908

Staff – paid: 20

Staff – unpaid: 190

Target groups: Vulnerable families

Networks: Twigger Fund Group, COSS, FINZ. Right Service Right Time

Audited accounts: 25/08/2011

Organisation Description/Objectives:

The Home and Family Society provides strengths based social services which inspire and support people to make a positive difference in their lives, their families and the community.

CCC Funding History

2011/12 - \$20,000 (24 hour Supported and Emergency Accommodation) SCF
2010/11 - \$15,000 (24 hour Supported and Emergency Accommodation) SCF
2009/10 - \$20,000 (24 hour Supported and Emergency Accommodation) SCF

Alignment with Council Strategies and Board Objectives

- Strengthening Communities Strategy
- Social Housing Strategy

Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Provide community based programmes
- Enhance community & neighbourhood safety
- Increase community engagement
- Community participation and awareness

How much will the project do? (Measures)

Supported and emergency accommodation will be available 24/7.

Support will be provided to 25 to 35 families within the period.

10 barbeques/social events and a Christmas barbeque.

Previous clients will be provided with ongoing support.

How will participants be better off?

Current and previous clients will feel supported. Parents are able to parent in a safe and effective manner. The services also assist to reduce the incidence of domestic violence and family breakdown.

Programmes are set for each client and will reflect individual outcomes. These may include: a healthier and more resilient lifestyle, parents being able to make appropriate decisions for the well-being of the family, increasing parent knowledge of and family use of existing community services, and appropriate decisions being made for the care and protection of children.

Staff Assessment

Home and Family Society Christchurch Inc (The Society) is an independent social service agency established in 1908. Originally the Society for the Protection of Women and Children, it is one of the oldest independent social service agencies in Christchurch. The Supported Accommodation Programme was established over 30 years ago and includes a combination of practical advice, modelling of behaviours, parent education and counselling which assists clients to make positive changes in their lives.

The accommodation consists of a large home, rented from the Council, that can accommodate up to five women and their children at any one time and two flats, owned by the Society, where whole families may reside, including males. The house is staffed 24/7 by a social work team, the length of time that clients stay in the accommodation depends on individual progress. Flats are not staffed and families are expected to be self supporting. Wage costs for night workers (who sleep over) have increased since the recent Employment Relations Authority ruling on minimum wage requirements.

Counselling services are provided alongside the supported accommodation. This caters for women and children facing severe personal difficulties, and also for couples, children and families. The service offers support for mothers of all ages including mothers in their third trimester, mums with newborns, and children up to the age of 13 years. Approximately 20 to 25% of the 200 annual counselling clients are children. A large percentage of clients suffer from the effects of domestic violence hence why the safety of children is paramount and the need for 24 hour staffing. Accommodation stays can vary from six weeks to up to six months in duration. Clients receive follow up support and home based social work visits. The flats owned by Home and Family require renovation and they have been talking with the Canterbury Community Trust over the last three years about funding options. This will cost between approximately \$30,000 and is hoped to be completed in 2012. It has begun fundraising and expects the costs to be covered by other funding grants.

Home and Family Services have continued post earthquake. Over the September 2011 to March 2012 period the accommodation programme provided 16 families with accommodation at the house. The organisation's administration and its counselling services are based separate premises in Hereford Street. The Supported Accommodation programme premises suffered minor/minimal damage in the earthquakes and services have continued to operate from these locations. Home and Family works collaboratively with referral social service agencies and community and government agencies and have frequent requests from Housing NZ and CYF for assistance with supported housing. They are currently receiving 15 to 20 calls per week.

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035171	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	The Muse - Community Music Trust	<p>Community Music Outreach, Management and Administration</p> <p>Inclusive and accessible locally based programmes have led to increased demand in comparison to previous years since the demise of the Music Centre. This growth has challenged the Trust's capacity to manage well.</p> <p>They plan to employ an Administrator/Marketer and develop better financial systems. They will increase the Musical Director's hours to manage and develop innovative programmes and mentor young and emerging community musicians.</p> <p>To address barriers to participation, they will employ an Accessibility and Outreach Worker.</p>	<p>Staff: 3</p> <p>Volunteers: 10</p> <p>Volunteer hours: 20</p> <p>Number of participants: 3,000</p> <p>User fees: \$10,200</p>	<p>CCC funding history (this project only)</p> <p>2010/11 - \$5,000 SCF 2009/10 - \$10,000 SCF</p> <p>Other sources of funding (this project only)</p> <p>Canterbury Community Trust - \$22,000 (pending)</p>	\$57,980	<p>\$22,000</p> <p>38% percentage requested</p> <p>Contribution sought towards:</p> <p>Salaries/Wages - \$19,000 Training/Up skilling - \$1,000 Other - \$2,000</p>	\$ 5,000	2

<p>Organisation Details</p> <p>Service Base: 11 Pandora Street.</p> <p>Council Facility: No</p> <p>Legal Status: Charitable Trust</p> <p>Established: 1/07/1993</p> <p>Staff – paid: 2</p> <p>Staff – unpaid: 10</p> <p>Target groups: Music community</p> <p>Networks: Christchurch Adult and Community Education Network, Creative New Zealand</p> <p>Audited accounts: 1/06/2010</p> <p>Organisation Description/Objectives:</p> <p>The Muse provides musical initiatives to people of all ages and ability Encouraging: Excellence without competition; Cross cultural understanding and interaction; Innovative, holistic and nurturing learning experiences; Professional development in community music; Inspiring creativity in individuals. They aim to: Provide music resources to individuals, cultural and community groups; Organise workshops, classes, festivals and concerts; Support and train community music educators; Liaise with other musical organisations.</p> <p>CCC Funding History</p> <p>2011/12 - \$3,000 (Projects in Burwood/Pegasus Ward) 2010/11 - \$5,000 (Development and Management) SCF 2009/10 - \$10,000 (Development and Management) SCF</p>	<p>Alignment with Council Strategies and Board Objectives</p> <ul style="list-style-type: none"> Strengthening Communities Strategy Arts Policy & Strategy 2002 <p>Alignment with Council Funding Outcomes</p> <ul style="list-style-type: none"> Foster collaborative responses Reduce or overcome barriers Provide community based programmes Increase community engagement Community participation and awareness Support, develop and promote capacity <p>How much will the project do? (Measures)</p> <p>Run at least five different choirs per term in at least four different locations. Working with at least 120 people a term which will be accessible to all people, regardless of age, ability or financial circumstances.</p> <p>Run at least two ukulele courses per term and one course for people who think they can't sing. (Approximately 42 people per term - four times per year).</p> <p>Run at least one after-school music programme for young people per term.</p> <p>Run at least 10 'pop up' events where anyone can join a hands on music making experience in public places such as libraries, parks, etc.</p> <p>How will participants be better off?</p> <p>Participants will experience reduced social isolation and increased health and wellbeing from the experience of community music-making in a caring and supportive environment.</p> <p>Community relationships and social cohesion will be enhanced through people of various backgrounds coming together for a common goal in a supportive environment.</p> <p>Participants will gain new creative and musical skills as well as enhance existing creative, musical, and social skills.</p>	<p>Staff Assessment</p> <p>The Muse Community Music Trust (established five years go) had a very successful programme of music and choirs housed in the now demolished Music Centre in Barbadoes Street. Programmes catered for all ages and abilities resulting in many major social benefits, including reduction in social isolation and better health and well being.</p> <p>Since the earthquakes, their work has been taken out to the community, offering accessible and inclusive musical opportunities. For example they have a trailer filled with percussion instruments that goes to certain locations, often in conjunction with Gap Filler projects.</p> <p>The Trust's philosophy of inclusion and accessibility is proving to be extremely popular, putting pressure on their employees and volunteers. The Muse has assembled a well used library of resources, musical instruments and computers with related software for general community use.</p> <p>As host to a number of courses, choirs and music groups where the emphasis is on inclusion and learning is non competitive, the Muse has a wide reach and depth into the community. Council would be supporting wide community benefit for a small investment.</p>
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2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035272	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	The Physics Room Trust	<p>The Physics Room Extended Public Programme</p> <p>The Physics Room Trust has identified (with the departure and dispersal of so many artists and projects over the past year) an immediate need to provide the space and resources for new initiatives which place participation and development in the foreground. To open up beyond The Physics Room itself to the development of other individual artists and groups. To grow and support an extended public programme that will reconnect and generate new life within the arts community in Christchurch again.</p>	<p>Staff: 3</p> <p>Volunteers: 30</p> <p>Volunteer hours: 100</p> <p>Number of participants: 10,000</p> <p>User fees: Nil</p>	<p>CCC funding history (this project only)</p> <p>2011/12 - \$10,000 SCF 2009/10 - \$10,000 SCF</p> <p>Other sources of funding (this project only)</p>	\$54,000	\$54,000	<p>\$10,000</p> <p>That the Metropolitan Funding Committee makes a grant of \$10,000 to The Physics Room Trust towards their offsite projects.</p>	2

Organisation Details	Alignment with Council Strategies and Board Objectives	Staff Assessment
<p>Service Base: Exhibition and office space in Alice in Videoland building</p> <p>Council Facility: No</p> <p>Legal Status: Charitable Trust</p> <p>Established: 1/01/1996</p> <p>Staff – paid: 3</p> <p>Staff – unpaid: 20</p> <p>Target groups: Visual arts community</p> <p>Networks: Creative New Zealand, Arts Voice</p> <p>Audited accounts: 31/12/2009</p> <p>Organisation Description/Objectives:</p> <p>The Physics Room exists to act as a catalyst for the development and promotion of ideas and debate through art. It evolved out of South Island Art Projects organisation in June 1996.</p> <p>CCC Funding History</p> <p>2011/12 - \$10,000 (Salaries and rent) SCF 2009/10 - \$10,000 (Salaries) SCF</p>	<p>Alignment with Council Strategies and Board Objectives</p> <ul style="list-style-type: none"> Strengthening Communities Strategy Arts Policy & Strategy 2002 <p>Alignment with Council Funding Outcomes</p> <ul style="list-style-type: none"> Foster collaborative responses Reduce or overcome barriers Provide community based programmes Increase community engagement Community participation and awareness Support, develop and promote capacity <p>How much will the project do? (Measures)</p> <p>Public Programmes. Providing space in the new/renewed building for events and educational initiatives linking other arts initiatives and artists with the wider public including:</p> <p>Sound Series partnering with The Audio Foundation and Alt Music Film screening series, partnering with CIRCUIT film resource and independent artists.</p> <p>Reading group. Independent educational initiative open to the public.</p> <p>Youth project. Directed research and art-making project aimed at engaging youth.</p> <p>Offsite Projects aim to counter the limitations of gallery based practise by generating projects with broader visibility and increased public engagement. Initial projects for 2012 include:</p> <p>Artist initiated design and installation of projects within the vacant spaces around our building in partnership with Greening The Rubble, Gap Filler and local property owners. A series of performances, live works, installations and film screenings in the public space. A temporary residential installation in collaboration with a broad range of South Island artists. Design Group Development to create a generative partnership with young graduate students of the Ilam Design School. Volunteer/ Intern training and expenses. The training and up-skilling of local arts practitioners, curators, planners, and technicians.</p> <p>How will participants be better off?</p> <p>With the loss of many art galleries and venues the community runs the risk of becoming dispersed and disjointed. The Physics Room will provide a vital step up in the public programmes so that Christchurch once again becomes a place of discursive activity, discussion, innovation and experimentation.</p>	<p>The Physics Room is a vital organisation in the contemporary visual art world and is a catalyst for the continued reinstatement of the arts community in the city. It is a proactive and experienced team who respond to the needs of the arts world with innovative and exciting projects and programmes.</p> <p>They are in a strong position to deliver these projects and programmes which will foster strength, vitality and enjoyment in the arts community of the city based on the successes The Physics Room has achieved historically.</p> <p>The Board has placed its emphasis on development the Physics Room as a research and development laboratory with strong off site exhibitions, publishing projects and residency programmes.</p> <p>Creative New Zealand have supported The Physics Room in its new gallery space in the Alice in Videoland building in the central city.</p>

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035079	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	The Salvation Army New Zealand Group	<p>Kickstart Programme</p> <p>The Kickstart Programme is a community focussed programme providing a variety of training courses which teach basic life skills. Working in partnership with organisations such as the Methodist Mission, the Early Start Project and the Salvation Army Employment Plus, Kickstart will draw people from the citywide community into a range of courses offering assistance and advice in areas such as parenting, job seeking, and household budgeting.</p> <p>The Salvation Army aims to continue and develop the Kickstart Programme so that it continues to empower clients towards self-sufficiency and away from welfare dependency by increasing and improving their skills, life choices and self confidence.</p>	<p>Staff: 4</p> <p>Volunteers: 12</p> <p>Volunteer hours: 120</p> <p>Number of participants: 100</p> <p>User fees: Nil</p>	<p>CCC funding history (this project only)</p> <p>2011/12 - \$33,000 SCF 2010/11 - \$40,000 SCF 2009/10 - \$35,000 SCF</p> <p>Other sources of funding (this project only)</p> <p>No other funding sought for this programme.</p>	\$48,996	<p>\$46,103</p> <p>94% percentage requested</p> <p>Contribution sought towards:</p> <p>Salaries/Wages - \$36,003 Rent/venue - \$5000 Administration - \$225 Power - \$670 Telephone/internet - \$100 Equipment/materials - \$1,725 Stationery - \$1,100 Training/Up skilling - \$1,280</p>	<p>\$20,000</p> <p>That the Metropolitan Funding Committee makes a grant of \$20,000 to the Salvation Army New Zealand Group for contribution towards salaries for the Kickstart Programme.</p>	2

<p>Organisation Details</p> <p>Service Base: 166 Moorhouse Ave</p> <p>Council Facility: No</p> <p>Legal Status: Incorporated Society</p> <p>Established: 1/01/1883</p> <p>Staff – paid: 2991</p> <p>Staff – unpaid: 2497</p> <p>Target groups: All members of the community, but especially those on low incomes or in vulnerable social circumstances.</p> <p>Networks: Social Service Providers Association member, New Zealand Federation of Family Budgeters, Right Services Right Time, Foodbank Forum, Housing Forum, Advocates forum, Work and Income Forum.</p> <p>Audited accounts: 30/06/2011</p> <p>Organisation Description/Objectives:</p> <p>The Salvation Army's mission is to: 'care for people, transform lives and reform society'. Each year The Salvation Army provides essential services to over 120,000 New Zealanders who come to them for assistance due to social and economic issues, including poverty, addiction and unemployment.</p> <p>CCC Funding History</p> <p>2010/11 - \$50,050 (Various Programmes) SCF 2009/10 - \$47,500 (Various Programmes) SCF</p>	<p>Alignment with Council Strategies and Board Objectives</p> <ul style="list-style-type: none"> Strengthening Communities Safer Christchurch <p>Alignment with Council Funding Outcomes</p> <ul style="list-style-type: none"> Foster collaborative responses Reduce or overcome barriers Provide community based programmes Enhance community & neighbourhood safety Increase community engagement Community participation and awareness Support, develop and promote capacity <p>How much will the project do? (Measures)</p> <p>The Kickstart Programme will provide;</p> <p>A Positive Parenting course of 10 one hour sessions designed for parents with concerns about their child's behaviour.</p> <p>Stretching the Dollar - a seven week course providing simple and effective ways of living on a reduced income.</p> <p>Men on a Mission - a six week course focussing on life skills, addiction counselling, job search etc for men.</p> <p>Job search Skills - a six week course to assist and prepare clients for the job search process.</p> <p>First Steps With Music - a twice weekly interactive music session for preschoolers and parents.</p> <p>Clients will complete a course evaluation, rating their level of satisfaction.</p> <p>How will participants be better off?</p> <p>Participation in Kickstart courses results in an increase in clients' skills and knowledge. This leads to an increase in self esteem and confidence which enables them to cope better with everyday demands. Communities will benefit from increased engagement and participation and a reduction in barriers to social inclusion.</p>	<p>Staff Assessment</p> <p>The Salvation Army umbrella organisation has been in operation since 1966.</p> <p>The Salvation Army's Mission is 'Caring for People, Transforming Lives and Reforming Society.' Each year The Salvation Army helps over 100,000 New Zealanders suffering from critical social and economic issues, including poverty, addiction and unemployment.</p> <p>Through the Kickstart Programme, the Salvation Army aims to provide services that are not widely available in Christchurch. By working with partner organisations such as Methodist Mission, City Mission, Delta Fellowship, WINZ, Early Start Project, Right Services Right Time and Te Pua Waitangi-Rapoa Services, the Kickstart Programme aims to ensure courses are relevant to the clients' current needs.</p> <p>The Kickstart Programme has benefitted the community by developing a range of skills in clients, with the result that clients gain new life skills, grow in confidence, self esteem and self awareness, build relationships with other participants and groups and establish networks with other relevant agencies and their communities. Clients also become more positive role models within their families, move towards becoming an active contributor in the community, and become empowered and equipped to cope better with day to day stressors and events. Clients are given training in the areas of parenting skills, budgeting, seeking employment and accessing resources to match their needs.</p>
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2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035009	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Tiddlers Multisport Trust	<p>Active Children</p> <p>Tiddlers Multisport is designed for young children 2-8 years, to take part in small running, triathlon and duathlon races consisting of a run, bike, bouncy castle and gloop slide. Tiddlers encourages participation with a 'have a go philosophy' while developing motor skills, fitness and confidence.</p> <p>Tiddlers is unique because it does not require competitors to swim and enables all children to participate at the same level regardless of ability/disability and is ideal for children with special needs.</p>	<p>Staff:</p> <p>Volunteers: 28</p> <p>Volunteer hours: 2,000</p> <p>Number of participants: 400</p> <p>User fees:</p> <p>2-3 yrs - \$8 per race</p> <p>4-8 yrs - \$12 per race</p>	<p>CCC funding history (this project only)</p> <p>2011/12 \$6,000 SCF</p> <p>2010/11 \$5,840 DRF B/P</p> <p>Other sources of funding (this project only)</p> <p>Funds on hand -\$1204</p> <p>User and registration fees - \$7200</p> <p>Sponsorship - \$3220</p> <p>Other- \$800</p> <p>Other Grants - \$10,000</p>	\$47,263	<p>\$34,839</p> <p>74% percentage requested</p> <p>Contribution sought towards:</p> <p>Administration -\$2,370</p> <p>Power - \$1,800</p> <p>Volunteer expenses - \$3,650</p> <p>Equipment/Materials - \$16,216</p> <p>Hui/Conferences/Meetings - \$240</p> <p>Training/Up skilling - \$425</p> <p>Telephone/internet \$1,932</p> <p>Rent/Venue Hire \$800</p> <p>Salaries/wages (Contractors) \$6,806</p>	<p>\$ 6,000</p> <p>That the Metropolitan Funding Committee makes a grant of \$6,000 to Tiddlers Multisport Trust towards the running of four Tiddlers Multisport events.</p>	2

Organisation Details

Service Base:	Various Council parks
Council Facility:	Standard booking/hire fees.
Legal Status:	Charitable Trust
Established:	1/02/2010
Staff – paid:	0
Staff – unpaid:	25
Target groups:	Young children and families
Networks:	Canterbury Triathlon Club, New Zealand Recreation Association
Audited accounts:	1/10/2011

Organisation Description/Objectives:

To provide regular Tiddlers Multisport race events for young children 2-8 years of age. To encourage children to become more active, more often and in assisting the development of motor skills and confidence while experiencing sport in a fun, unique way.

To create a community based event for young families where participation is supported and encouraged by the whole family.

Tiddlers events promote family and community interaction, support and pride.

CCC Funding History

2011/12 \$6000 (Equipment and Volunteer Retention & Training)

2010/11 \$5,840 (Equipment & Promotion and Volunteer Retention, Training and Recognition) DRF Burwood Pegasus

Alignment with Council Strategies and Board Objectives

- Strengthening Communities Fund
- Physical Recreation and Sport Strategy 2002

Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Provide community based programmes
- Increase community engagement
- Community participation and awareness
- Support, develop and promote capacity

How much will the project do? (Measures)

Scheduled Events:

Tiddlers Multisport will run four (4) multisport events over the year. Each event will require 20 to 25 volunteers working a total of 220- 239 hours, per event.

Additional Community Events:

Tiddlers Multisport will also look to run 5 additional events at yet to be determined community events. Such events may include but are not restricted to Children's Day, Kids Fest, Plunket Awareness Day, or a specific local community festival i.e. 'I love New Brighton' or local school events.

How will participants be better off?

Preschool aged children are able to participate; this encourages family and community engagement.

Children become more confident to pursue new activities or sports once they have competed in Tiddlers multisport.

An increase in children's general fitness and overall health

These events encourage children to choose outdoor play, over indoor activities

Tiddlers multisport events encourage family participation

Staff Assessment

Tiddlers multisport events are designed for young children 2 to 8 years to actively partake in small running, triathlon and duathlon races. Tiddlers encourages participation with a 'have a go philosophy' while developing motor skills, fitness and confidence. The participants pay \$8 (2-3yrs) and \$12 (4-8yrs) per race to register which includes a race pack.

The events are designed specifically for the younger age group. They include bikes, trikes and trainer wheels. The wet section is not a swim, as most young children have not learnt to swim, so they have replaced the pool with a water slide and bouncy castle. The races are short and achievable. The reason Tiddlers was created was because there is very little organised sport activities for the three to seven age group. There is presently no other group activities of this nature available.

Over the first three Tiddlers events participation grew from 13 to 350. Participation levels got as high as 400 prior to the earthquakes. Attendance statistics/ numbers of people benefiting from these events is estimated at 2,000 to 5,000 which includes spectators. Since the earthquake numbers have dropped off with approximately 200 attending last year's events. Numbers are expected to return to more normal levels this year.

Tiddlers events promote and encourage good sportsmanship, great community spirit, and supports and encourages physical progress in children. The event organiser plans to run 4 events during this funding year located at various locations across the city, this includes a more centrally located event at Hagley Park.

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00034916	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Wai Ora Trust	<p>General Managers Salary</p> <p>Wai Ora Trust supports people with physical and intellectual disabilities and mental health issues. Their programmes include social and therapeutic gardening programmes and work training for disabled people. The organisation supports not only their own clients but also services that support other community groups. These programmes are provided with the goal of positive outcomes for marginalised communities.</p>	<p>Staff: 1</p> <p>Volunteers: 0</p> <p>Volunteer hours: Nil</p> <p>Number of participants: 689</p> <p>User fees: Nil</p>	<p>CCC funding history (this project only)</p> <p>2011/12 - \$15,000 SCF 2010/11 - \$15,000 SCF 2009/10 - \$20,000 SCF 2008/09 - \$20,000 SCF</p> <p>Other sources of funding (this project only)</p> <p>WOFL \$10,000 (pending)</p>	\$48,422	<p>\$28,422</p> <p>59% percentage requested</p> <p>Contribution sought towards:</p> <p>Salaries/Wages - \$28,422</p>	<p>\$15,000</p> <p>That the Metropolitan Funding Committee makes a grant of \$15,000 to Wai Ora Trust towards the General Manager's salary.</p>	2

Organisation Details

Service Base:	48 Watsons Road, Harewood
Council Facility:	No
Legal Status:	Charitable Trust
Established:	1/01/1981
Staff – paid:	7
Staff – unpaid:	35
Target groups:	People with disabilities, Maori and Pacific people, Disadvantaged and lower socio economic
Networks:	Healthy Canterbury, Te Runaka Ki Otautahi o Kai Tahu, Connect U, Volunteering Canterbury
Audited accounts:	30/06/2010

Organisation Description/Objectives:

The primary activities of the Trust is skills training, social and therapeutic horticulture as well as environmental projects which create additional training opportunities for individuals with varying physical, mental and intellectual disabilities. Wai-Ora Trust also operates a large community garden which is utilised by numerous community groups throughout Otautahi. The Trust also offers health and fitness, youth and social activities.

CCC Funding History

2011/12 - \$15,000 (Manager Salary)SCF
2011/12 - \$1,000 (Volunteer Expenses)SGF
2010/11 - \$15,000 (Manager Salary) SCF
2009/10 - \$20,000 (Manager Salary) SCF
2009/10 - \$3,000 (Recreation and Safety Equipment) SGF
2009/10 - \$1,000 (Tables and Chairs) SGF

Alignment with Council Strategies and Board Objectives

- Strengthening Communities Strategy
- Equity and Access for People with Disabilities Policy

Alignment with Council Funding Outcomes

- Reduce or overcome barriers
- Provide community based programmes
- Support, develop and promote capacity

How much will the project do? (Measures)

Expand the current community gardens with up to an additional 12 plots, allowing an extra 60 individuals to access the service.

Support local Runaka by providing teams of volunteers to assist with the maintenance, upkeep and regeneration of their Pa site. This will help build relationships and understanding between local community and local Iwi.

How will participants be better off?

People will learn to grow their own vegetables and harvest the produce for their own Whanau this will help both their health and financial situation.

Local Iwi, Wai-Ora clients and volunteers will gain a respect and appreciation for each other. Wai-Ora volunteers will get to spend time on local historical sites and learn about those sites while helping local Iwi to restore their cherished sites. This is a way to bridge communities and to build on and foster better working relationships for people in the local community.

Staff Assessment

The primary activities of the Wai Ora Trust are skills training, social and therapeutic horticulture for people in wheelchairs; community garden programmes for mildly disabled and older clients; and community works training for clients who have mild to high levels of intellectual disability. These social and environmental projects create additional training opportunities for individuals with varying physical, mental health and intellectual disabilities.

This project is seeking funds towards the General Manager's salary. The General Manager is responsible for the running of the programme and reports to the Board.

In the last year the Trust has grown from supporting 600 clients to supporting 689 clients. Since the earthquakes there has been an increase in demand for the use of their community garden plots. Wai-Ora are looking at establishing up to 12 more organic garden plots for community use. The agency reports that a wider cross section of the community are using their service.

Wai-Ora Trust also run a Rehabilitation and Assessment Clinic and owns a coastal farm in Kaikoura which is used by schools and community groups as a low cost camping ground. They are seeking long term sustainability through the business development of WOFL (Wai-Ora Forestry Landscapes), which specialise in planting out native trees on a commercial basis e.g. Travis Wet Lands and Pegasus Town.

With more people with disability living in the community, there is a need for meaningful activities, such as those offered by Wai-Ora Trust. There is also a need for programmes that provide interaction among ethnic groups, and the community gardens are well utilised by many migrant groups.

Investing in this project will be beneficial because it will assist with the ongoing provision of a well established service that provides meaningful activities to a range of marginalised communities, especially those with disability. Wai-Ora Trust has shown they have the capacity to deliver this project through their history of successfully providing expertise in these services.

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035207	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority	
	White Elephant Trust	<p>All White Elephant Projects and Mobile Services.</p> <p>White Elephant (WE) encourages youth to become an active part of the greater community by empowering young people to run their own community focused projects and events.</p> <p>White Elephant is a youth organisation, run by young people and taking an active role in indentifying and responding to youth issues.</p>	<p>Staff: 4</p> <p>Volunteers: 200</p> <p>Volunteer hours: 5,000</p> <p>Number of participants: 10,000</p> <p>User fees: Nil</p>	<p>CCC funding history (this project only)</p> <p>2011/12 - \$40,000 SCF 2011/12 - \$450 DRF 2011/12 - \$450 DRF 2011/12 - \$450 DRF 2010/11 - \$40,000 SCF</p> <p>Other sources of funding (this project only)</p> <p>MYD Youth Development Partnership Fund (pending) Canterbury Community Trust -\$40,000 (pending) Lotteries - \$60,000 (pending) Todd Foundation- \$40,000</p>	\$379,212	\$60,000	<p>16% percentage requested</p> <p>Contribution sought towards:</p> <p>Salaries/Wages - \$60,000</p>	<p>\$35,000</p> <p>That the Metropolitan Funding Committee makes a grant of \$35,000 to White Elephant Trust towards salaries for White Elephant projects, events and mobile services.</p>	2

Organisation Details

Service Base:	2/324 Barbadoes Street
Council Facility:	No
Legal Status:	Charitable Trust
Established:	1/01/2006
Staff – paid:	4
Staff – unpaid:	150
Target groups:	Youth
Networks:	Canterbury Youth Workers Collective, Regeneration NZ, Aotearoa Youth Voices, Ara Taiohi
Audited accounts:	1/12/2010

Organisation Description/Objectives:

Established in 2005, the White Elephant Trust is an incorporated charity that exists to cultivate leadership and facilitate positive youth development of young people aged 15-25. W.E coordinates and promotes sustainable projects by youth that are socially credible, safe and drug and alcohol-free.

CCC Funding History

2011/12 - \$40,000 (Operating Costs) SCF
2011/12 - \$2,000 (Workshop) SGF
2011/12 - \$450 (Programme Costs) DRF
2011/12 - \$450 (Programme Costs) DRF
2011/12 - \$450 (Programme Costs) DRF
2010/11 - \$40,000 (Operating Costs) SCF
2010/11 - \$5,000 (Otautahi Youth Council) SGF

Alignment with Council Strategies and Board Objectives

- Strengthening Communities Strategy
- Safer Christchurch
- Youth Policy

Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Provide community based programmes
- Enhance community & neighbourhood safety
- Increase community engagement
- Community participation and awareness
- Support, develop and promote capacity

How much will the project do? (Measures)

Otautahi Youth Council, this allows youth voices to be heard.

Two Forums and five new strategic relationships

WE Events 20 youth led events in 2012 (safe, drug and alcohol free)

WE Care 40 young people, trained to reduce the harm of alcohol and drugs at events.

L.E.A.D - Leadership exploration and development - 50 young people.

WE Mobile youth activities and services

Inner City Youth Venue - Exploring opportunities for youth spaces in Christchurch.

How will participants be better off?

Participants and volunteers will be better off, 200 young people working on projects will acquire new skills, make new positive relationships and gain valuable leadership experience.

Staff Assessment

White Elephant run events and projects, offer leadership development, deliver mobile youth services, and works with the Otautahi Youth Council.

White Elephant takes an innovative and inclusive approach in working with young people in Christchurch aged 15 to 25 years. They encourage young people to become active in the community by empowering youth to run their own community focused projects and events, which are drug and alcohol free.

White Elephant umbrellas the Otautahi Youth Council. This is an independent youth body intended to represent the views and opinions of young people in Christchurch. The Otautahi Youth Council's aim is to help young people be more involved in decisions that affect them.

Mobile youth services provide after-school activities for young people throughout the school terms across the city. Activities include DJ tuition, kickboxing, break dancing, environmental action and life skills.

The leadership development programme will see at least 50 young people attend workshops and training with the aim to expand and develop this so more young people can attend.

White Elephant works collaboratively with other community groups to achieve shared goals. They have worked on projects with Gap Filler, Greening the Rubble, Skate Skool, Youth Alive Trust and Youthtown.

White Elephant's difference is that they are youth-led, non faith based and they create innovative ways for Christchurch youth to have fun, while also contributing positively to their community.

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00034833	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Womens Centre Incorporated	<p>Services Offered at the Women's Centre.</p> <p>The Women's Centre offers a wide range of services including: a drop-in centre, free counselling, legal advice, self-development courses, information, resources, advocacy, a library and an Asian women's drop-in session.</p> <p>Funding is sought for contribution towards wages and overheads.</p>	<p>Staff: 2</p> <p>Volunteers: 22</p> <p>Volunteer hours: 57</p> <p>Number of participants: 4,000</p> <p>User fees: Nil</p>	<p>CCC funding history (this project only)</p> <p>2011/12 - \$15,000 SCF 2010/11 - \$15,000 SCF 2009/10 - \$15,000 SCF</p> <p>Other sources of funding (this project only)</p> <p>Canterbury Community Trust (pending) Budget estimates total grants of \$85,500</p>	\$120,730	<p>\$30,000</p> <p>25% percentage requested</p> <p>Contribution sought towards:</p> <p>Salaries/Wages - \$16,000 Rent/Venue Hire - \$10,000 Power - \$1,000 Volunteer Expenses - \$3,000</p>	<p>\$10,000</p> <p>That the Metropolitan Funding Committee makes a grant of \$10,000 to the Women's Centre Inc. towards wages for the Centre's Coordinator.</p>	2

Organisation Details

Service Base:	573-579 Colombo Street (close to South City).
Council Facility:	No
Legal Status:	Incorporated Society
Established:	1/01/1986
Staff – paid:	2
Staff – unpaid:	24
Target groups:	Women, and by supporting women to change, this also supports their families.
Networks:	Healthy Christchurch, Tenants Protection Association, New Zealand Federation of Voluntary Welfare Organisations, Charities Commission, Barnardos, Council of Social Services Christchurch, Volunteering Canterbury, WINZ Advocacy meetings.
Audited accounts:	31/03/2011

Organisation Description/Objectives:

The Women's Centre works with, and for, the well-being of all women by assisting, supporting and encouraging them to make informed choices in their lives. The Centre is committed to a future based on Te Tiriti o Waitangi.

CCC Funding History

2011/12 - \$15,000 (Wages) SCF Metro.
2010/11 - \$15,000 (Rent and wages) SCF Metro.
2009/10 - \$ 20,000 (Rent, power and wages) SCF Metro.
2009/10 - \$500 (International Womens Day event) SGF Metro.

Alignment with Council Strategies and Board Objectives

- Strengthening Communities Strategy

Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Provide community based programmes
- Enhance community & neighbourhood safety
- Increase community engagement
- Community participation and awareness

How much will the project do? (Measures)

The Centre will open from Monday to Friday, 9 am to 4 pm. Women can call a support crisis line, drop in for time out and general support, and can access a resource library.

Six self-development and basic life skills courses are run per term, catering for nine to 24 participants. Topics include: non-violent communication, life mapping, trauma and emotions.

Free counselling is available for up to 20 sessions.

Support for lesbian women.

An Asian women's drop-in held on Fridays and Asian Support Workers are available.

There is a free legal service, two days per month, for 15 minute appointments with a female lawyer.

How will participants be better off?

The agency distributes evaluation forms for its counselling service, self development courses and the Centre's general services.

A sample of 24 course evaluation forms (Terms 1-3, 2011) had 100% stating satisfaction. In a sample of 26 counselling evaluations (April 2011 to January 2012) participants gave consistently high ratings and 23 of the 26 clients said they had gained key strategies for the future.

Staff Assessment

The Women's Centre is the only organisation of its type in the city and states that it offers a well utilised women-only drop in centre, where advice and information can be accessed. Free counselling of up to 20 sessions is provided by students on placement and qualified counsellors. The ten volunteer counsellors offer a total of 32 sessions per week. Issues include domestic violence, trauma, grief, relationships. Most clients are self-referred, plus there is a steady stream of referrals from Child Youth and Family, General Practice, WINZ and Probation Services.

The Centre reports they had 3,849 client contacts in 2011 (the Centre was closed for seven weeks after the February earthquake and six days after the June quake and snow).

The Manchester Street building where the Centre was housed has been demolished, but the organisation states that, with only a computer back up disk left from the old building, it opened to women again on 11 April 2011 in interim premises on Hills Road. The Centre has now moved to its new permanent building at 573-579 Colombo Street.

The Women's Centre is often the first contact point for women needing help. Many of the women using the Centre's services have multiple needs, low incomes, and few support systems.

Between 11 April and 16 December 2011 the Centre provided crisis support 153 times and responded to 1,944 requests for information. In the same time period 'time-out' was stated 83 times as the reason for attending the Centre.

The Centre's programmes facilitate safer communities by supporting women to address violence and isolation in their lives, and also improve women's life skills and knowledge to enable them to more fully participate in society.

Low rent rooms are available to other community groups for client work or meetings.

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035053	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Woolston Brass Inc	<p>Improving Community Awareness of Woolston Brass & Brass Training</p> <p>The purpose of the project is to improve the profile of the band. The first part is to pay for the current Marketing/Promotions Manager who is tasked with raising the profile of the band in the greater Christchurch community.</p> <p>The second part of the project is to secure the services of the Woolston Brass Academy tutors and conductors by paying them a basic fee to help with their costs of time and travel.</p>	<p>Staff: 10</p> <p>Volunteers: 40</p> <p>Volunteer hours: 10,000</p> <p>Number of participants: 3,000</p> <p>User fees: Nil</p>	<p>CCC funding history (this project only)</p> <p>2011/12 - \$10,000 SCF 2010/11 - \$10,000 SCF 2009/10 - \$10,000 SCF</p> <p>Other sources of funding (this project only)</p>	\$50,000	\$50,000	<p>\$10,000</p> <p>That the Metropolitan Funding Committee makes a grant of \$10,000 to Woolston Brass towards salary costs.</p>	2

Organisation Details	Alignment with Council Strategies and Board Objectives	Staff Assessment
<p>Service Base: Rehearsal rooms in Dampier Street, Woolston</p> <p>Council Facility: No</p> <p>Legal Status: Incorporated Society</p> <p>Established: 1/01/1891</p> <p>Staff – paid: 8</p> <p>Staff – unpaid: 10</p> <p>Target groups: Music community</p> <p>Networks: Canterbury Brass Bands Association, Christchurch Music Council, New Zealand Brass Bands Association, Arts Voice, Creative NZ</p> <p>Audited accounts: 1/09/2010</p> <p>Organisation Description/Objectives:</p> <p>To encourage and develop an appreciation of music by the public by promoting the art of music amongst members, encouraging the training of learners of music through the formation of Junior Groups and promoting such social and other activities to help further these goals, e.g. public concerts.</p> <p>To raise funds by means of subscriptions, fees or ticket charges in respect of playing engagements for the purpose of acquiring music instruments, music and all accessories to brass band playing and the giving of music instruction to members and for recreation purposes generally.</p> <p>CCC Funding History</p> <p>2011/12 - \$10,000 (Salaries and Tutor Costs) SCF 2010/11 - \$10,000 (Administration and Operational Security) SCF 2009/10 - \$20,000 (Honoraria and Administration) SCF</p>	<p>Alignment with Council Strategies and Board Objectives</p> <ul style="list-style-type: none"> Strengthening Communities Strategy Arts Policy & Strategy 2002 <p>Alignment with Council Funding Outcomes</p> <ul style="list-style-type: none"> Foster collaborative responses Reduce or overcome barriers Provide community based programmes Increase community engagement Community participation and awareness Support, develop and promote capacity <p>How much will the project do? (Measures)</p> <p>Audience size for all engagements will be used to measure the success of individual concerts. Where the engagement is an annual event, e.g., Anzac Concert, percentage change for the same event for the previous year will be measured.</p> <p>Audiences will also be asked to complete a satisfaction surveys to establish whether the concert delivered what they were expecting and any ideas people might have for improvement.</p> <p>Attendance records will be used to measure percentage growth of the membership of the Woolston Brass Academy for individual groups within the Academy.</p> <p>How will participants be better off?</p> <p>The participants at public concerts will be better off by gaining a better appreciation of the genres of music that a brass ensemble is capable of performing and thus attending such concerts will hopefully become part of their commitment to arts performances.</p> <p>The percentage of junior members that progress to the next level within the Academy will show how students are benefitting from their tuition. Numerous junior members have gone on to achieve status with the National Youth Band.</p>	<p>Staff Assessment</p> <p>Woolston Brass continues to be an important arts provider in the city. Their history and excellent governance allows them to provide performance and training opportunities that are unique to the arts community. They were particularly generous with their time last year following the earthquakes.</p> <p>The request to improve the profile of the band is timely with the present fragmented arts community. The Band will be able to increase and enhance the opportunities available to them, particular in the youth training sector.</p> <p>Woolston Brass is the only organisation (outside of the education system) offering tuition to all age groups in the city. Approximately 80 tutors are involved.</p> <p>The Band collaborates successfully with the Christchurch Symphony Orchestra and the City Choir and is able to adjust its repertoire to work with a wide range of other performing groups including the NZ Army Band.</p>

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035058	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Young Men's Christian Association of Christchurch Inc	YMCA Wainui Camp Volunteers The YMCA Wainui Camp volunteers programme is essential to the organisation's ability to run outdoor recreation experiences for groups of young people. To remove barriers to participation, the YMCA offers low cost and subsidised programmes.	Staff: 7 Volunteers: 29 Volunteer hours: 10,000 Number of participants: 12,000 User fees: \$41,200	CCC funding history (this project only) None - This is a new project. Other sources of funding (this project only) None	\$71,200	\$30,000 42% percentage requested Contribution sought towards: Volunteer expenses - \$10,000 (food, power, accommodation and volunteer welfare costs). Volunteer Honoraria - \$20,000	\$ 5,000 That the Metropolitan Funding Committee makes a grant of \$5,000 to the Young Men's Christian Association of Christchurch Inc. towards YMCA Wainui Camp Volunteers expenses.	2

Organisation Details

Service Base:	YMCA Wainui Park and Conference Centre
Council Facility:	No
Legal Status:	Charitable Trust
Established:	1/01/1862
Staff – paid:	44
Staff – unpaid:	200
Target groups:	Children and Youth
Networks:	Canterbury Youth Workers Collective; Fitness NZ; NZ YMCAs
Audited accounts:	31/01/2011

Organisation Description/Objectives:

To promote the recognition of each individual and encourage the development of the whole person - body, mind and spirit
To meet the needs of the community (in relation to the above) with relevant programmes and services, which are easily accessed by all through removing or minimising potential barriers to participations
To develop communities in which people care for and support each other and work together in searching for justice, freedom and peace

CCC Funding History

2011/12 - \$12,000 (Coaches Basketball, Gymnastics) DRF F/W
2011/12 - \$14,000 (Carols by Candlelight)
2011/12 - \$3,000 (Childcare Resources and Equipment)
2011/12 - \$350 (Wainui Educational Resources) SGF A/W
2010/11 - \$3,000 (Defibrillator) SGF F/W
2010/11 - \$2,000 Bishopdale Open Day
2010-11 - \$14,000 Carols by Candlelight
2009/10 - \$27,000 (Programme grants, Carols by Candlelight)
2008/09 - \$30,570 (Programme grants, Carols by Candlelight)

Alignment with Council Strategies and Board Objectives

- Strengthening Communities Strategy
- Physical Recreation and Sports Strategy
- Youth policy

Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Provide community based programmes
- Support, develop and promote capacity

How much will the project do? (Measures)

There are two volunteer intakes per year. September to December (8 volunteers) and January to May (10 volunteers). Each volunteer works a 40 hour week, longer during Y-camps. Additional volunteers help run Y-camps.

Volunteers work with 40 schools during September to December and 60 during January to May. From September - May there are also 30 weekend/youth/community/church groups on a weekend retreat and seven day residential Y-camps four times per year.

How will participants be better off?

Learning outdoor recreational skills at a young age often leads to a lifelong interest and participation in outdoor activities helps contribute more positively to school, family and community life and is important for continuing health, fitness and a balanced lifestyle through adulthood.

The volunteers learn outdoor recreation and activity skills and gain outdoor instructor skills and experience. Participants grow socially, mentally, and spiritually developing leadership, team building, interpersonal skills, both independence and interdependence, and increased self confidence and self esteem.

Staff Assessment

Wainui Camp is part of the Christchurch YMCA group. Y-camps have been run at Wainui since 1929 and have created enduring memories for many thousands of people. It has an excellent on-site outdoor recreation and skills course providing personal challenges, teaching team building, trust, communication, confidence building and environmental education. Camps are well patronised by schools, churches and community groups. Such is the demand for the YMCA holiday programmes, for young people, waiting lists are common. Groups using the facilities also have indoor activities and sessions as part of the camp experience.

Following the February earthquake, although relatively undamaged, Wainui experienced an almost complete cancellation of bookings during what is normally the busiest time of the year for the camp. This led to a major loss of income which can never be recouped. Additional funding is therefore required to sustain Wainui in the short to medium term.

The YMCA Wainui Camp Youth volunteer programme is open to all youth from New Zealand and overseas. Participants are recruited from young people with outdoor experience, those wanting to start a career in the field, and those bringing variety and passion to their job. These young volunteers become great ambassadors for Wainui, Christchurch and New Zealand.

Participants spend three to six months training and delivering outdoor activity based learning, as instructors, living at the camp. Eight volunteers are required for the September to December intake and ten for the January to May group. School holiday Y-camps for 9 to 16 yr olds also use an additional ten volunteers, often young people who have been Y-campers themselves. Prices for camps are kept low and subsidies are available to reduce barriers to participation. Volunteers receive a small honorarium with other expenses covered by the YMCA.

Wainui Park Camp works together with other YMCA departments, in particular Youth Development Services to share staff, ideas and programme delivery, particularly in the area of activity based learning. As a general rule staff and volunteers are Wainui based, but occasionally they are seconded out to other organisations when available, for example the Living Springs Camp.

The YMCA has an objective of 'empowering ... young people to take increased responsibilities and assume leadership at all levels'. The volunteer programme at Wainui is one way in which the organisation works towards fulfilling that objective.

There are other outdoor camps around Christchurch and Districts. However, other camps employ staff as required and do not attract and train young volunteers.

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035244	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Youth and Cultural Development Society Inc	<p>Youth Services Case Manager</p> <p>Youth and Cultural Development (YCD) provide services for a specific young person; they are often disconnected from the education system, family and the community.</p> <p>YCD are seeking funding for a Case Manager to work with young people, to operate from a strength base model and empower young people to make positive changes in their lives.</p>	<p>Staff: 17</p> <p>Volunteers: 8</p> <p>Volunteer hours: 60</p> <p>Number of participants: 250</p> <p>User fees: Nil</p>	<p>CCC funding history (this project only)</p> <p>2011/12 - \$15,000 SCF</p> <p>Other sources of funding (this project only)</p> <p>Child Youth and Family - \$25,000</p>	\$143,000	<p>\$50,000</p> <p>35% percentage requested</p> <p>Contribution sought towards:</p> <p>Salaries/Wages - \$31,000 Administration - \$3,000 Equipment/Materials - \$1,000 Hui/Conferences/Meetings - \$500 Promotional Marketing - \$500 Event Related Costs - \$4,500 Other \$500 Training/Up skilling - \$1,500 Rent/Venue Hire - \$7,500</p>	<p>\$15,000</p> <p>That the Metropolitan Funding Committee makes a grant of \$15,000 to Youth and Cultural Development Society towards salary for a Youth Service Case Manager.</p>	2

Organisation Details

Service Base:	301 Cashel Street, Christchurch Central
Council Facility:	YCD utilises the Pool facilities, parks, reserves
Legal Status:	Incorporated Society
Established:	1/01/1993
Staff – paid:	19
Staff – unpaid:	1
Target groups:	Youth
Networks:	Canterbury Youth Workers Collective, Housing Forum, SSPA
Audited accounts:	1/09/2011

Organisation Description/Objectives:

To provide meaningful services and activities for young people with limited support from whanau due to circumstances often beyond their control. As a community based organisation YCD strive to achieve positive outcomes with young people and their whanau who would potentially be a long term cost on society.

CCC Funding History

2011/12 - \$15,000 (Youth Services and Events) SCF
 2010/11 - \$15,000 (Information and Events) SCF
 2009/10 - \$70,000 (Lease) SCF
 2008/09 - \$70,000 (Lease) SCF

Alignment with Council Strategies and Board Objectives

- Strengthening Communities Strategy
- Safer Christchurch Strategy
- Youth Policy

Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Provide community based programmes
- Enhance community & neighbourhood safety

How much will the project do? (Measures)

YCD will contribute to or be involved in the lives of young people which will promote positive living and activities while building trust based relationships.

YCD will provided one on one support for around 30 people per annum

YCD will work collaboratively and gather evidence of need to develop a strategic plan in Youth Housing.

How will participants be better off?

Young people will be better connected and supported reducing the likelihood of being involved in antisocial behaviour.

The community will see a decrease in offending behaviour and engaged young people.

Staff Assessment

Youth and Cultural Development (YCD) have for the last 19 years assisted young people through their journey of self discovery to develop their strengths and reach their potential.

YCD offers a range of services;

A life skills course for young people from 15 with school exemptions.

A life skills course for young people with a history of offending (14-16 years old)

Community Service Coordination project received referrals from Child Youth and Family, Police Youth Aid and Youth Court. Staff set up an appropriate placement with a community provider for the young person to complete community service hours.

Supervision with Activity is an order of Youth Court requiring up to 26-week intense supervision for the young person with a clear plan, goal setting and projected outcomes.

Supported Bail this is a national initiative working one on one with young people who are bailed on several youth court charges and who would otherwise be in custody.

Street Youth Work project works with young people who are at risk of or are sex working and are under the age of 18 years.

Youth Services Case Manager works with all young people at YCD, providing an assessment of need and making the appropriate referrals to agencies for, drug and alcohol, stopping violence, abuse and grief counselling, whakapapa (genealogy), victim support and legal advice. Young people are encouraged to reconnect with old interests such as sport, the arts, cultural groups, church and other positive activities. The development of young people comes from a committed youth work relationship, with support, encouragement and positive role modelling.

All staff are members of the Canterbury Youth Workers Collective practicing within the standards of the Code of Ethics. YCD works in collaboration with Government and community services and all of the services offered at YCD are inline with the Youth Development Strategy, Youth Offending Strategy and the Youth Health Strategy.

Council has had a long history of support for YCD and endorsement of government agencies contacts would indicate a strong capacity to deliver services long term with suitable funding.

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00034977	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Youthline Central South Island	<p>Contribution Towards Operating Costs to Run Youth Counselling and Information Service</p> <p>Youthline is a non profit youth and community organisation, providing telephone and text support with up to the date information and referral service. They support young people's growth and development both in times of crisis and as part of building leadership and personal development skills.</p>	<p>Staff: 3</p> <p>Volunteers: 45</p> <p>Volunteer hours: 5,200</p> <p>Number of participants: 20,000</p> <p>User fees: Nil</p>	<p>CCC funding history (this project only)</p> <p>2011/12 - \$15,000 SCF 2010/11 - \$10,000 SCF 2009/10 - \$10,000 SCF 2008/09 - \$10,000 SCF 2007/08 - \$10,000 CDS</p> <p>Other sources of funding (this project only)</p> <p>Pub Charity- \$8,000 (pending) Lotteries- \$50,000 (pending) Canterbury Community Trust- \$40,000 (pending)</p>	\$201,928	<p>\$45,000</p> <p>22% percentage requested</p> <p>Contribution sought towards:</p> <p>Rent/Venue Hire - \$10,000 Salaries/Wages - \$25,000 Volunteer Expenses - \$10,000</p>	<p>\$15,000</p> <p>That the Metropolitan Funding Committee makes a grant of \$15,000 to Youthline Central South Island towards salary and rent costs.</p>	2

Organisation Details

Service Base:	15 Stanley Street, Sydenham
Council Facility:	No
Legal Status:	Incorporated Society
Established:	1/01/1970
Staff – paid:	3
Staff – unpaid:	45
Target groups:	Children, Youth
Networks:	Canterbury Youth Workers Collective, Ara Taiohi (previously NZAAHD), SSPA (Social Service Providers Aoteroa), Volunteering Canterbury, COSS (Council of Social Services)
Audited accounts:	31/03/2011

Organisation Description/Objectives:

Youthline Central South Island (CSI) is a youth development organisation focused in Christchurch on providing telephone and text support, and an information and referral service, assisting young people to reach their potential. Youthline is dedicated to developing a community where young people are supported to achieve their potential, both within the organisation and the wider community. Youthline CSI has been working alongside young people throughout Canterbury since 1970, supporting their development both in times of difficulty and as part of building their leadership skills.

CCC Funding History

2011/12 - \$15,000 (Salaries and Rent) SCF
2010/11 - \$10,000 (Operating Expenses) SCF
2009/10 - \$10,000 (Operating Expenses) SCF
2008/09 - \$10,000 (Operating Expenses) SCF

Alignment with Council Strategies and Board Objectives

- Strengthening Communities Strategy
- Safer Christchurch Strategy
- Children's Policy
- Youth Policy

Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Increase community engagement
- Community participation and awareness
- Support, develop and promote capacity

How much will the project do? (Measures)

Results are measured by the number of new resource booklets produced and distributed.

Number of new counsellors that are trained.

Number of young people they connect with through schools and community events.

How will participants be better off?

Young people who access Youthline phone and text counselling services who receive the support they seek. Services are free, confidential, professional and available 24/7.

All volunteers will benefit from the training opportunities available to them time. Families, schools, community agencies all benefit from the information and referral service that is provided.

A new support book will follow on from the Earthquake Resource Booklet. The support booklet will be youth friendly in design, text and graphics and it will focus on key issues affecting young people.

Staff Assessment

Youthline Central South Island is a youth development organisation, providing telephone, text and email support, and an information and referral service assisting young people to reach their potential.

Lifeline, Kidslines, Lowdown and Whatsup provide similar services to Youthline, the points of difference is Youthline operates 24/7, ensuring availability whenever a young person contacts the service. They offer a text counselling service that is free, professional and confidential, with trained volunteer counsellors.

In the development and delivery of their services the focus is to remain youth-relevant and youth-friendly, making young people feel safe and confident in seeking their support.

Youthline maintains an active and visible presence in the community. They visit schools, attend and present at community events, and offer support to agencies within the community. Youthline works collaboratively with others in Canterbury and wider New Zealand communities, in the knowledge that a community and collaborative response will best meet the needs of the region's young people.

During the period of July 2011 to April 2012 Youthline answered 3517 text messages and 919 phone calls. Youthline have seen a marked increase in the number of texts answered by counsellors and are looking forward to further growth and development of this service.

Last year Youthline produced and distributed an Earthquake Resource Booklet this resource was well received and was deemed useful by young people. Plans are underway to produce a general support book for young people and a draft has been completed. This will be widely distributed to schools and other youth agencies and organisations.

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035240	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Zebedees Charitable Trust	<p>To Provide Funding for Lease/Rent at 479 Blenheim Rd, Sockburn</p> <p>Zebedee's seeks funding to continue to operate an alcohol free live band venue for young people.</p> <p>Zebedee's provide a place where youth can gather to use their talents as musicians and have training and experience in sound, lighting and bar work.</p>	<p>Staff: 0</p> <p>Volunteers: 20</p> <p>Volunteer hours: 1,665</p> <p>Number of participants: 7,447</p> <p>User fees: % of door takings</p>	<p>CCC funding history (this project only)</p> <p>2011/12 - \$15,000 SCF 2010/11 - \$15,000 SCF 2009/10 - \$15,000 SCF</p> <p>Other sources of funding (this project only)</p> <p>Canterbury Community Trust - \$39,445 (pending)</p>	\$54,719	<p>\$39,445</p> <p>72% percentage requested</p> <p>Contribution sought towards:</p> <p>Rent/Venue Hire - \$39,445</p>	<p>\$15,000</p> <p>That the Metropolitan Funding Committee makes a grant of \$15,000 to Zebedees Charitable Trust towards rent costs.</p>	2

Organisation Details

Service Base:	479 Blenheim Road, Sockburn
Council Facility:	No
Legal Status:	Charitable Trust
Established:	1/07/1998
Staff – paid:	0
Staff – unpaid:	20
Target groups:	Youth
Networks:	Riccarton Wigram Community Network and Tai Poutini Polytechnic (MAINZ)
Audited accounts:	31/03/2010

Organisation Description/Objectives:

To operate an alcohol free venue for youth that provides musical backline and public address equipment. Venue also acts as a training ground for sound, lighting and bar work.

CCC Funding History

2011/12 - \$15,000 (Rent) SCF
2010/11 - \$15,000 (Rent) SCF
2009/10 - \$15,000 (Rent) SCF

Alignment with Council Strategies and Board Objectives

- Strengthening Communities Strategy
- Safer Christchurch
- Children's Policy
- Youth Policy

Alignment with Council Funding Outcomes

- Provide community based programmes
- Enhance community & neighbourhood safety

How much will the project do? (Measures)

Young people continue to utilise Zebedee's on Friday and Saturday nights

To be open a minimum of 80 nights for band gigs and youth artists

145 bands used the venue 2011/12

Venue used by Music and Audio Institute of New Zealand for training Monday to Friday 9am to 4pm

How will participants be better off?

Bands will get live band experience

Young people will attend gigs in a drug and alcohol free venue

Use of venue as a community service provider by the Department of Corrections

Training venue by Music and Audio Institute of New Zealand

Staff Assessment

Zebedee's was established in 1998 as a community response to young peoples' call for a safe and alcohol free youth music venue. It started in an inner city Lichfield Street building, Zebedee's current location is in Blenheim Road, Sockburn. The Trust developed and furnished the building into a facility that is used on Friday and Saturday nights as a youth events centre engaging local Christchurch bands and musicians, over 145 bands used this venue in the past year.

Zebedee's provides training opportunities in lighting, sound engineering, café bar work, website design, development and management of gigs.

Venue and facilities are available for music practice sessions, gig preparations and are available for hire by other community and youth organisations.

Zebedee's is one of the few youth venues in Christchurch, with a wide range of appeal and lots of opportunities for things to do and places to go for young people. This is combined by the music development aspects provided by the organisation which has led to a burgeoning music scene for young people in Christchurch.

The target group is youth aged 13 to 18 who are interested in music or music production and are looking for some help to achieve this.

Support from the community and a strong commitment from management would indicate the ability to deliver this project long term should funding continue to be found.

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035082	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Active Recovery Centre	<p>Assistance with Lease and Wages for Site Manager and Client Coordinator</p> <p>The Active Recovery Centre (ARC) assists people who require ongoing support to live free from active addiction. ARC provides additional support, motivation and guidance in an environment that facilitates socialisation, recreational opportunities and services that empower individuals to continue to live life free from the impact of addictions.</p> <p>Contribution is sought towards rent and the wages of the Site Manager and Client Coordinator.</p>	<p>Staff: 2</p> <p>Volunteers: 20</p> <p>Volunteer hours: 2,600</p> <p>Number of participants: 200</p> <p>User fees:</p> <p>\$5 unwaged</p> <p>\$10 waged.</p>	<p>CCC funding history (this project only)</p> <p>2010/11 - \$5,000 SGF</p> <p>Other sources of funding (this project only)</p> <p>Canterbury Community Trust -\$39,000</p> <p>ASB Trust -\$10,000</p> <p>Lion Foundation - \$ 28,000 (pending)</p> <p>JR McKenzie Trust - \$30,000 (pending)</p>	\$77,000	\$40,000	<p>\$</p> <p>That the Metropolitan Funding Board declines the application of Active Recovery Centre for lease and wages.</p>	3

<p>Organisation Details</p> <p>Service Base: Home of co-founder</p> <p>Council Facility: No</p> <p>Legal Status: Incorporated Society</p> <p>Established: 1/01/2009</p> <p>Staff – paid: 1</p> <p>Staff – unpaid: 20</p> <p>Target groups: People in recovery from addiction, and their families.</p> <p>Networks: Gambling Anonymous, Narcotics Anonymous, GAAA, Alcoholics Anonymous</p> <p>Audited accounts: 1/01/2011</p> <p>Organisation Description/Objectives:</p> <p>To assist those in recovery from addictions to stay clean and sober and lead productive lives, volunteering back into the organisation and the community</p> <p>To assist those in recovery to live in the solution, not the problem</p> <p>To provide holistic and ongoing support to clients and their whanau</p> <p>CCC Funding History</p> <p>2010/11 - \$5,000 (Salaries, Rent) SGF</p>	<p>Alignment with Council Strategies and Board Objectives</p> <ul style="list-style-type: none"> Strengthening Communities Safer Christchurch <p>Alignment with Council Funding Outcomes</p> <ul style="list-style-type: none"> Reduce or overcome barriers Provide community based programmes Enhance community & neighbourhood safety Increase community engagement Community participation and awareness <p>How much will the project do? (Measures)</p> <p>ARC will provide:</p> <p>One late night alcohol and drug free social event per week.</p> <p>One social/sporting/ fishing/ camping/ recreational event per month.</p> <p>Specialised group meetings once per week including Outreach groups.</p> <p>One lunch and one evening meeting per day.</p> <p>7 days per week open hours from 10am until 5pm, with two late nights per week.</p> <p>Two specialised courses each term.</p> <p>Daily use of recreational room and Drop-in service for members.</p> <p>How will participants be better off?</p> <p>Participants will be clean and sober with healthy social networks and new life skills. Participants will be better able to become healthy and productive members of society, which will benefit their families and wider communities. Participants will break destructive cycles of behaviour, resulting in healthier individuals, healthier families and healthier communities. Participants will learn safe and proactive ways to deal with stress to prevent them from falling back into addiction.</p>	<p>Staff Assessment</p> <p>The Active Recovery Centre has been operating since December 2009. Members contribute a small weekly fee (\$5 pp unwaged; \$10 pp waged). ARC has an increasing trend in members, all of whom have experienced addiction and want to maintain recovery. ARC has two paid staff assisted by volunteers.</p> <p>ARC was established to provide ongoing support for recovering addicts to continue to live free from addiction. This type of service is unique in New Zealand as it targets those in recovery through social, recreational and educational means in an environment that is safe and accessible. ARC also includes the support for individuals wanting recovery through education on drug and alcohol services, courses, workshops, health, budgeting and employment. Members have opportunities to participate in activities in the wider community to improve life skills and social skills.</p> <p>There is an established need for this project as those who access this service are not able to have their needs met elsewhere. ARC fills the gap for those who are maintaining recovery as opposed to in rehabilitation. ARC collaborates with other organisations in the community such as the City Mission, Salvation Army and Odyssey House who may refer clients to ARC as a support option.</p> <p>ARC is a young organisation employing an innovative model for maintaining recover and has already become a useful resource for other agencies with an investment in recovery support for people with a previous history of addiction.</p> <p>There are a number of agencies that offer similar services to Active Recovery Centre and there are areas of overlap with other organisations.</p>
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2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035057	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Canterbury Hockey Association	<p>Hockey Needs More Coaches</p> <p>The Canterbury Hockey Association is responsible for the growth and nurturing of the sport of Hockey in the Canterbury region. This includes the training and development of volunteers to assist in the running of the sport as well as provision of equipment and facilities.</p> <p>Canterbury Hockey wish to continue to a coach mentoring programme with in their member clubs to develop and up skill its coaches. The purpose of this is to retain and improve the experience of volunteer coaches and the participants they coach. Canterbury Hockey is seeking funding towards their Coach Force Officer role which facilitates and supports this programme.</p>	<p>Staff: 1</p> <p>Volunteers: 12</p> <p>Volunteer hours: 3,000</p> <p>Number of participants: 4,000</p> <p>User fees: \$55 per person</p>	<p>CCC funding history (this project only)</p> <p>2011 \$10,000 SCF</p> <p>Other sources of funding (this project only)</p> <p>Funds on hand- \$20,000</p>	\$60,000	<p>\$40,000</p> <p>67% percentage requested</p> <p>Contribution sought towards:</p> <p>Salaries/Wages \$25,000 Volunteer expenses \$15,000</p>	<p>\$</p> <p>That the Metropolitan Funding Committee declines the application from Canterbury Hockey Association towards their coach mentoring programme.</p>	3

Organisation Details

Service Base:	Nunweek Park, various Council reserves.
Council Facility:	Sub-lease Council facilities from the Canterbury Artificial Surfaces Trust at Nunweek Park.
Legal Status:	Incorporated Society
Established:	1/01/1898
Staff – paid:	6
Staff – unpaid:	250
Target groups:	Hockey players
Networks:	New Zealand Hockey Federation
Audited accounts:	1/10/2011

Organisation Description/Objectives:

The provision of the sport of hockey to the people of Canterbury

CCC Funding History

2011/12 \$10,000 (Hockey Coach Mentoring Programme & Rent) SCF
 2010/11 \$5,000 (Education Courses & Equipment Purchases) SGF
 2010/11 \$7,500 (Coach Development) SCF
 2010/11 \$1,500 (Host National Tournament) SPEF
 2009/10 \$4,000 (Education Courses & Equipment Purchases) SGF
 2009/10 \$3,200 (Host three national tournaments) SPEF

Alignment with Council Strategies and Board Objectives

- Strengthening Communities Strategy
- Physical Recreation and Sport Strategy 2002

Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Provide community based programmes
- Increase community engagement
- Community participation and awareness
- Support, develop and promote capacity

How much will the project do? (Measures)

Deliver coach education courses to at least 50 coaches in the funding period

Develop at least 8 coach mentors, who complete appropriate Sport Canterbury facilitated training, who work with all coaches at a designated club

Mentors accumulate collectively at least 3000 hours of support provided to hockey coaches

How will participants be better off?

Clubs will be more capable of supporting their coaches; coaches will be better skilled to support themselves and deliver quality and enjoyable coaching for their participants; participants enjoy hockey and want to remain in the sport long-term

Staff Assessment

Canterbury Hockey have over 4000 participating members and despite severe damage to their regional base at Porritt Park in the September earthquake have managed to sustain their membership numbers. As part of the retaining and growing their membership Canterbury Hockey are looking to continue with a coach mentoring programme to assist their member clubs in up skilling their coaches and improving the experience of their participants.

The coach mentoring programme will consist of a minimum of 8 coach mentors being assigned to different clubs to work with the volunteer coaches at that club. The volunteer coach mentors will be assisted by the Coach Force Officer whose role was created by Canterbury Hockey for the purpose of coach development. It is anticipated that collectively the coach mentors will deliver up to 3000 hours of contact with club coaches over the course of the season. The Coach Force Officer assisted in the delivery for training courses for 50 Coaches during the 2011 season. Coaches attending these courses are likely to be new coaches which have been indentified by the coach mentor at each club.

Recently Sport Canterbury has notified Canterbury Hockey that they are no longer able to continue to contribute funding to the Coach Force Officer position. This position is currently vacant. Canterbury Hockey are now reviewing their staffing structure in this area. There are currently no mentors participating in the coach mentoring programme.

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035274	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Canterbury Women's Club Inc	Small Conference Multimedia Development of Hall The purchase of a Smart Board System and Control System for use by meetings and conferences, community groups, performing arts and schools. The Smart Board will be installed into the Founders Hall in Worcester Street. This venue is currently being developed by the Canterbury Womens Club Inc.	Staff: 0 Volunteers: 6 Volunteer hours: 3,120 Number of participants: 5,000 User fees: Hire costs	CCC funding history (this project only) None. Other sources of funding (this project only) Canterbury Community Trust - \$80,000 (upgrade of Founders Hall).	\$92,417	\$11,017 12% percentage requested Contribution sought towards: Equipment - \$9,017 Volunteer Expenses - \$600 Training/Up skilling - \$1,400	\$ That the Metropolitan Funding Committee declines the application from the Canterbury Women's Club Inc for purchase of a Smart Board system and associated training costs.	3

Organisation Details

Service Base: 190 Worcester Street (Latimer Square). The agency reports that this venue/hall is attached to the former home of Kate Sheppard.

Council Facility: No

Legal Status: Charitable Trust

Established: 25/09/1913

Staff – paid: 0

Staff – unpaid: 20

Target groups: All sectors of the Christchurch community that need a venue. Women.

Networks: National Council of Women (NCW), Young Women's Christian Association (YWCA), United Nations Association (UNA).

Audited accounts: 30/09/2011

Organisation Description/Objectives:

1. Improve the lives and health of women by providing a centre for women pursuing scientific, literary or artistic work,
2. Advance the education of women and pass on knowledge of Canterbury Women's traditions so the lives of women are enriched and community leadership is encouraged,
3. Support research to improve the lives of women,
4. Enable women to acquire such knowledge as will improve their quality of life particularly during life's transitions,
5. Carry out other activities consistent with the charitable objects of the Society.

CCC Funding History

2009/10 - \$3,500 (newsletters, educational programme) SGF Metro.

Alignment with Council Strategies and Board Objectives

- Strengthening Communities Strategy.

Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Provide community based programmes
- Increase community engagement
- Community participation and awareness

How much will the project do? (Measures)

Finish all three stages of the Development phase of the Founders Hall and establish a series of long term users of the Smart Board system.

Objective 1: To have the facility booked six months in advance and to receive clear feedback from 75% of users that the Hall is a safe, user friendly venue.

Objective 2: To develop links with other multimedia interfaces in the city.

Objective 3: To encourage wider usage of the services possible in cyberspace for rural South Island. The organisation has at least three groups interested in being connected to the presentations that are possible due to the Smart Board technology.

How will participants be better off?

This project will widen the education scope possible for rural and smaller suburban groups and improve appreciation for the whole community of the technologies available, including neighbourhood groups interested in the arts, dance, amateur drama, film.

Improve an opt-in attitude and have a hub to link to for information and help in Christchurch for this technology/venue.

Encourage participants (especially those who are home-based during the day) to increase their access to technology.

Explore multi-lingual/multi-cultural media.

Staff Assessment

The Canterbury Women's Club Inc report that Stage One of their project to develop their property at 190 Worcester Street is complete, and when all stages are complete, they will have an accessible, flexible, user friendly Hall facility available 24/7 for hire in the inner city.

Stage One completed the upstairs suite of rooms and facilities. Insurance has had the front of the facility repaired and made earthquake compliant, including being freshly painted. Since completion the most recent long term tenant (Senior Net) has been installed and are operating. The next tenants will occupy the upstairs which has been fully refurbished with its own kitchen, toilet, entrance, office and two classrooms, and also includes community or business rooms for hire or for long term tenants.

Stage Two is the development of the 'Founders Hall'. The group reports this is a large addition to the older house and includes steel girders, a metal roof and a solid polished wooden floor, and available to have a rollout carpet, modern furnishings and chairs to seat 200 people. This area could also be used as a dance, dining, display open space. The Hall has its own serving kitchen just being completed, a disability access entrance ramp and disability toilet and shower room. Additional toilets are accessible as is additional storage for extra hall furniture and users' equipment (e.g. service rooms for audio equipment or gentle exercise equipment). A grant of \$80,000 from The Canterbury Community Trust has allowed for this upgrade to start. The large stage at the north end is to be lowered to form a lunch/supper facility with adjacent storage area. That stage is to be replaced by a smaller, more versatile stage inclusive of modern audio visual systems and fit out to upgrade to include a Smart Board System for small and multi venue presentations and meetings/conferences.

It is for this Stage Three project that the group is applying for funds, that is, to purchase the Smart Board System and Control system.

The Canterbury Women's Club Inc reports that this Project will add to the emerging but depleted facilities in the inner city. The house to which the Hall is attached is the former Christchurch home of the world renowned Kate Sheppard.

This application is not recommended for funding because the Strengthening Communities Fund does not cover purchases of equipment over \$1,000 per item, and because the application's volunteer and training costs component relates to the usage of this piece of equipment.

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035132	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Korfball Canterbury Inc	Schools Development Officer Korfball Canterbury wishes to grow their junior development programme with the employment of a part-time Development Officer. This position will focus on growing participation numbers, coordinating competitions and tournaments and training coaches.	Staff: 1 Volunteers: n/a Volunteer hours: n/a Number of participants: 100 User fees: Nil	CCC funding history (this project only) Nil Other sources of funding (this project only) NZCT - \$15,000 (pending) Funds on hand - \$1,000	\$26,000	\$10,000 38% percentage requested Contribution sought towards: Salary - \$10,000	\$ That the Metropolitan Funding Committee declines the application from Korfball Canterbury towards the salary of a Development Officer.	3

Organisation Details	Alignment with Council Strategies and Board Objectives	Staff Assessment
<p>Service Base: Pioneer Stadium</p> <p>Council Facility: Yes</p> <p>Legal Status: Incorporated Society</p> <p>Established: 2/12/2004</p> <p>Staff – paid: 0</p> <p>Staff – unpaid: 10</p> <p>Target groups: Children</p> <p>Networks: Korfball New Zealand Westminster Sports Inc.</p> <p>Audited accounts:</p> <p>Organisation Description/Objectives: The aims of Korfball Canterbury, as per the organisation's constitution, are to: promote and develop the game of korfball, administer tournaments and competitions between teams playing korfball, introduce korfball into schools, other learning institutions, community groups and wherever else possible</p> <p>CCC Funding History None</p>	<p>Alignment with Council Strategies and Board Objectives</p> <ul style="list-style-type: none"> Physical Recreation and Sport Strategy 2002 Strengthening Communities Fund <p>Alignment with Council Funding Outcomes</p> <ul style="list-style-type: none"> Foster collaborative responses Reduce or overcome barriers Provide community based programmes Increase community engagement Community participation and awareness Support, develop and promote capacity <p>How much will the project do? (Measures)</p> <p>Increase number of schools with Korfball programmes</p> <p>Increase numbers of inter-school tournaments in the year 5/6 and 7/8 9/10 year bands.</p> <p>Increase the number of holiday programmes run annually.</p> <p>Numbers of community events held.</p> <p>How will participants be better off?</p> <p>Korfball is unique game and suits many children. It is one of the few games that both male and females play together at the same time is one of its points of difference. It also incorporates many of the fundamental skills (run jump throw) coordination skills, team tactics and fitness.</p> <p>This project will allow more participants to be exposed to this sport.</p>	<p>Staff Assessment</p> <p>Korfball Canterbury run competitions all year round. This winter season they will play a weekly competition at Shirley Boys High School and hold monthly tournaments at the Lincoln Events Centre. It is also the responsibility of Korfball Canterbury to manage and facilitate Canterbury representative teams and their participation in national and regional tournaments.</p> <p>Korfball Canterbury currently deliver programmes in 7-8 schools. These programmes start with sessions during school time before lunch time and afterschool activities are established. Korfball Canterbury delivered sessions to approximately 140 school children in the past year.</p> <p>Currently these school sessions are delivered by 2-3 volunteers who work it in around their own work commitments. In order for this programme to grow they wish to employ a part time development officer.</p> <p>The Development Officer would look to increase the number of schools participating in programmes as well as train more volunteer coaches including teachers. The Development Officer would also look to establish after school tournaments.</p> <p>Due to the size of the club and number of participants, staff do not consider a contribution towards a paid employee warranted at this time.</p>

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035064	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Olympia Gymnastic Sports	Daytime Programme Marketing The Olympia Gymnastics Club offers a wide variety of programmes both to schools and the Community. Olympia wish to increase the participation of their day time programmes by undertaking increased marketing of their at risk youth programme and their school programme MoveMprove.	Staff: 6 Volunteers: 8 Volunteer hours: 1,248 Number of participants: 220 User fees: \$6.50 p/p - At Risk Youth Programme. \$2 p/p - Schools Programme	CCC funding history (this project only) 2009/10 - \$2000 SGF 2009/10 - \$5000 SCF Other sources of funding (this project only) User and registration fees - \$23,160	\$42,124	\$18,964 45% percentage requested Contribution sought towards: Salaries/Wages \$15,684 Administration \$1,280 Other \$1,000	\$ That the Metropolitan Funding Committee declines the application from Olympia Gymnastics for Daytime Programme Marketing	3

Organisation Details

Service Base:	Wigram Gymnasium
Council Facility:	Yes
Legal Status:	Incorporated Society
Established:	1/01/2003
Staff – paid:	45
Staff – unpaid:	60
Target groups:	Young people, at risk youth
Networks:	GSNZ Gymsports New Zealand
Audited accounts:	3/02/2012

Organisation Description/Objectives:

Providing gymnastic and sport related programmes and facilities that challenge and develop club members and the wider community through participation and outstanding achievement at all levels.
 Olympia would like to see all people in the wider community staying active and healthy through the variety of programmes they offer, whether they are an elite athlete or an 'At Risk Youth', from months old through to 90 years old.

CCC Funding History

2011/12 - \$9500 (Coach mentoring) SCF
 2010/11 - \$15000 (Building Extension Professional Fees) DRF
 2010/11 - \$5000 (Trampoline) SCF
 2009/10 - \$740(South Island trampoline Championships) SSEF
 2009/10 - \$2000 (Crank Beam) SGF
 2009/10 - \$5000 (Daytime Programmes Coaches Wages) SCF

Alignment with Council Strategies and Board Objectives

- Strengthening Communities Fund
- Physical Recreation and Sport Strategy 2002

Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Provide community based programmes
- Increase community engagement
- Community participation and awareness
- Support, develop and promote capacity

How much will the project do? (Measures)

Establish at least 4 new groups of 40 school children for 8-10 week programme and 4 new groups of At Risk Youth of 15 people for a 5 week programme.

Once these programmes are established it is anticipated that they will have a natural roll over affect and be in place permanently.

How will participants be better off?

Participants will grow in their self confidence and have new skills that will enable them to be more active and participate confidently in other sports and activities.

Staff Assessment

Olympia Gymnastics operate out of the Wigram Gymnasium which they lease from Council. This club is operating at full capacity during peak times and offers a wide variety of programmes both to schools and the community. These programmes range from competitive gymnastics' coaching for members to programmes for pre schoolers and community groups.

Olympia gymnastics is looking to increase the attendance of their at risk youth programme and their MoveMprove programme. Both these programmes take place during school hours which is the off peak time for this facility. Olympia Gymnastics wish to increase the use of the facility during the day by increasing the participation in these programmes.

Olympia work closely with Sport Canterbury and the Kiwisport fund to establish these programmes and to also indentify at risk youth to attend. Olympia wish to undertake a marketing push to schools to increase the participation in the MoveMprove programme which is a 8-10 week programme undertaken by schools. They intend to do this by the production of flyers and publicity material as well as meetings with schools by the Olympia Gym Sports Marketing Manager.

The Marketing Manager is an existing staff member and it is anticipated that approximately 10% of their time will be focused on marketing. Staff believe that this work should be accommodated within their normal role.

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035252	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Parents Incorporated	Toolbox Parenting Group Courses Throughout Christchurch. Parents Incorporated is seeking funding towards their Toolbox parenting group programme. Toolbox provides parents with skills, strategies and resources which are practical and positive and can be implemented in any family situation, regardless of income, ethnicity, education or ability.	Staff: 3 Volunteers: 120 Volunteer hours: 2,700 Number of participants: 600 User fees: \$67.50 per person \$90.00 per couple	CCC funding history (this project only) Other sources of funding (this project only) MSD - \$28,000 Lotteries - \$4,000 Canterbury Community Trust - \$1,500 Participant fees - \$27,470 (pending) Adult Education Funding - \$32,000 (pending)	\$107,722	\$12,760 12% percentage requested Contribution sought towards: Salaries/Wages - \$5,000 Volunteer Expenses - \$5,000 Rent/Venue Hire - \$1,000 Other - \$1,760	\$ That the Metropolitan Funding Committee declines the application from Parents Incorporated for the Toolbox parenting group programme.	3

Organisation Details	Alignment with Council Strategies and Board Objectives	Staff Assessment
<p>Service Base: Level 1, 41 Essex Street, Linwood</p> <p>Council Facility: No</p> <p>Legal Status: Incorporated Society</p> <p>Established: 1/01/1993</p> <p>Staff – paid: 5</p> <p>Staff – unpaid: 93</p> <p>Target groups: Parents, Children</p> <p>Networks: Canterbury Youth Workers Collective, 24/7 Youth Work, Waipuna, He Waka Tapu</p> <p>Audited accounts: 31/03/2011</p> <p>Organisation Description/Objectives: Parents Incorporated aim is to positively impact every family through a range of programmes and services tailored to specific communities and needs. They seek to provide parenting skills and strategies that are practical and positive and can be implemented in any family situation, regardless of income, ethnicity, education or ability. In addition, the Attitude programme provides health education and life-skills for teenagers in high schools and is a preventative strategy to youth suicide, teenage pregnancy, drug and alcohol abuse, bullying, and sexually transmitted infections.</p> <p>CCC Funding History None</p>	<p>Alignment with Council Strategies and Board Objectives</p> <ul style="list-style-type: none"> Strengthening Communities Strategy Children's Policy <p>Alignment with Council Funding Outcomes</p> <ul style="list-style-type: none"> Provide community based programmes Community participation and awareness <p>How much will the project do? (Measures)</p> <p>Provide parents with practical skills and strategies to enable them to manage their families more effectively.</p> <p>The aim is to run 60 Toolbox programmes throughout Christchurch over the next 12 months, estimated 600 parents and their families will directly benefit from a parent/s attending a Toolbox programme.</p> <p>Evaluate feedback received through forms and online longitudinal survey.</p> <p>Continued training of new and established Toolbox facilitators.</p> <p>How will participants be better off?</p> <p>Toolbox parenting programme is committed to making positive long-term changes with the families they impact.</p> <p>The continued increase in demand for the Toolbox programme is evidence they are meeting an important need in the community.</p> <p>Feedback indicates that many parents have experienced dramatic changes in their family as a result of strategies and techniques communicated in a course.</p> <p>Many participants report back that they have gained new skills to change and improve the way they parent.</p>	<p>Parents Inc.'s aim is to positively impact every family through a range of programmes and services tailored to specific communities and needs. They want to provide parenting skills and strategies that are practical and positive and can be implemented in any family situation, regardless of income, ethnicity, education or ability.</p> <p>Toolbox parenting groups are a six-session interactive small group (up to 12 members) parenting programme run either at the host families' home or at a community group's venue. Sessions are run on three levels, specifically tailored for parents with 0 - 6 years, 6 - 12 years and teenaged children.</p> <p>The Toolbox programme shows parents how to set appropriate boundaries for their children, how to improve communication, how to develop a strong and loving bond with them, and how to confidently handle the challenges that arise along the way.</p> <p>Volunteer facilitators work with the groups and deliver the Toolbox programme; facilitators receive comprehensive training and have a formal appraisal before becoming accredited. A Toolbox facilitator contributes approximately 25 hours volunteer time per group.</p> <p>There are other groups in Christchurch running parenting courses however Toolbox parenting programmes are flexible and the facilitators translate the material to a group's specific context. Volunteer facilitators are able to strengthen the Toolbox programme by tailoring it directly to fit the needs of each participant group.</p> <p>Following the completion of a Toolbox parenting programme, Parents Inc provide a range of ongoing support through one on one family coaching, parent seminars and events, online resource materials, magazines, radio programmes and website.</p> <p>Parents Inc charges of \$67.50 per person and \$90.00 per couple for courses may restrict accessibility for some people.</p>

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035233	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	SigJaws Trust	<p>A Consumer Related, Specialist Advocacy Service</p> <p>SigJaws is a community based advocacy service that offers information, support, advice and referrals to other services for people with disabilities and others in the community, who may need some assistance and support at a difficult point in their life. SigJaws title reflects that peoples' lives can be like a jigsaw and sometimes this means that in difficult times, people may need a hand to put the pieces back together again in order to lead a fulfilling life.</p>	<p>Staff: 0</p> <p>Volunteers: 6</p> <p>Volunteer hours: 120</p> <p>Number of participants: 400</p> <p>User fees: Free for beneficiaries</p> <p>\$90 per hour if waged.</p>	<p>CCC funding history (this project only)</p> <p>None</p> <p>Other sources of funding (this project only)</p> <p>NZ Lotteries - \$700 (pending). Canterbury Community Trust - \$5000 (pending) JR McKenzie Trust - \$2000 (pending)</p>	\$20,700	<p>\$ 6,700</p> <p>32% percentage requested</p> <p>Contribution sought towards:</p> <p>Rent/Venue Hire - \$500 Administration - \$1,500 Power - \$200 Telephone/Internet - \$600 Equipment/Materials - \$400 Travel - \$1,100 Hui/Conference/Meetings \$200</p>	<p>\$</p> <p>That the Metropolitan Funding Committee declines the application from SigJaws Trust for the Consumer Related Advocacy Service programme.</p>	3

Organisation Details	Alignment with Council Strategies and Board Objectives	Staff Assessment
<p>Service Base: Office is home based</p> <p>Council Facility: N/A</p> <p>Legal Status: Charitable Trust</p> <p>Established: 1/01/2001</p> <p>Staff – paid: 0</p> <p>Staff – unpaid: 6</p> <p>Target groups: People with disabilities and socially disadvantaged groups.</p> <p>Networks: Consumer Collaboration of Aotearoa, Christchurch Community House</p> <p>Audited accounts: 14/06/2011</p> <p>Organisation Description/Objectives:</p> <p>A consumer focused community organisation providing a unique range of specialist advocacy and support services. SigJaws is a local organisation that is consumer driven and run by volunteers. SigJaws was established in 2001 and its primary focus is to assist people to overcome personal difficulties and hardships in their life. SigJaws operates in a strengths based consumer model.</p> <p>CCC Funding History</p> <p>None</p>	<p>Alignment with Council Strategies and Board Objectives</p> <ul style="list-style-type: none"> Equity and Access for People with Disabilities Policy <p>Alignment with Council Funding Outcomes</p> <ul style="list-style-type: none"> Reduce or overcome barriers Community participation and awareness <p>How much will the project do? (Measures)</p> <p>Promoting a local Northcote Paddington Park Neighbourhood event that is likely to attract 150 to 300 people in November.</p> <p>Supporting people with disabilities within their daily life, and continuing to support people into meaningful and worthwhile employment, including enrolments into the Mainstream Employment Project. Hosting several local fundraising events to advance further knowledge of the organisation.</p> <p>How will participants be better off?</p> <p>People with disabilities and other members of the community will be supported and given the tools to lead a more fulfilling life. Consumers of the programme will gain better coping strategies and life skills with SigJaws' help.</p>	<p>Staff Assessment</p> <p>SigJaws is a consumer focused community organisation providing a unique range of specialist advocacy and support services. They are a community based advocacy service that offers information, support, advice and referrals to other services for people with disabilities and others in the community, who may need some assistance and support at a difficult point in their life.</p> <p>SigJaws was started in 2001 and is a charitable trust run by volunteers. The service is means tested and service fees can range from free to beneficiaries to \$90 per hour for waged consumers. Over the past twelve months SigJaws has estimated that their volunteers have assisted eight to ten clients in gaining employment, assisted three people with their ACC claims, assisted up to 40 people with WINZ issues, supported up to 30 clients with housing issues and have offered information and support to around 400 people through phone calls. SigJaws offer a referral service to other disability and social agencies and they work in a holistic way that is client centred. SigJaws are less formal than other consumer related advocacy services, they believe in removing barriers to participation and accessing other organisations within the community in a non - threatening manner. They have no referral form and rely on word of mouth and a self referral process to access their service.</p> <p>SigJaws' philosophy is to offer people assistance and support at difficult times in their life. SigJaws title reflects that peoples lives can be like a jig saw and sometimes this means that in difficult points, people may need a hand to put the pieces back together again in order to lead a fulfilling life. They believe that with their specialist support, people who use the service can mend broken lives and rise above issues that may previously seemed insurmountable.</p> <p>This project has a high degree of duplication as there are a large number agencies across the city that offer similar services.</p>

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035223	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	StarJam Charitable Trust	Talent Expansion Programme StarJam's Talent Expansion Programme is a weekly term time programme for 40 young people with disabilities covering four activities; singing, dancing, guitar and drumming. The programme includes monthly showcases and culminates in a final performance in a theatre format.	Staff: 5 Volunteers: 15 Volunteer hours: 25 Number of participants: 400 User fees: Free	CCC funding history (this project only) None Other sources of funding (this project only) Funds on hand - \$25,000 Fundraising - \$7,750 Canterbury Community Trust - \$25,750 (pending) Lochmaben Charitable Trust - \$6,000 (pending)	\$183,000	\$33,000 18% percentage requested Contribution sought towards: Salary - \$5,000 Travel - \$3,000 Workshops (tutors, volunteers, venue, resources) - \$12,000 Performance show - \$13,000	\$ That the Metropolitan Funding Committee declines the application from StarJam Charitable Trust towards its Talent Expansion Programme.	3

Organisation Details	Alignment with Council Strategies and Board Objectives	Staff Assessment
<p>Service Base: Greenlane, Auckland</p> <p>Council Facility: No</p> <p>Legal Status: Charitable Trust</p> <p>Established: 1/11/2002</p> <p>Staff – paid: 7</p> <p>Staff – unpaid: 100</p> <p>Target groups: People with disabilities</p> <p>Networks: The Cube (Auckland) a collaboration of nine youth disability service providers</p> <p>Audited accounts: 31/03/2011</p> <p>Organisation Description/Objectives: StarJam's purpose is to build inclusive communities in which young people with disabilities are fully accepted. StarJam's aim is for these young people to reach their full potential so they can become fully contributing members of our communities and our doors are open to all, irrespective of ethnicity, beliefs or financial situation. The vision is a world where young people with disabilities are not only successfully and fully integrated into communities but are prized, respected and sought after for their unique talents and gifts.</p> <p>CCC Funding History None</p>	<p>Alignment with Council Strategies and Board Objectives</p> <ul style="list-style-type: none"> Arts Policy & Strategy 2002 Physical Recreation and Sport Strategy Strengthening Communities Strategy <p>Alignment with Council Funding Outcomes</p> <ul style="list-style-type: none"> Reduce or overcome barriers Provide community based programmes Community participation and awareness <p>How much will the project do? (Measures)</p> <p>StarJam will provide four 90 minute performance workshops each week. Each of the four workshops caters to 10 young people in a different activity. These will be held across four terms, totalling 30 weeks.</p> <p>The programme will also host Monthly Get-Togethers and an annual stage show at the end of each year.</p> <p>Participants will also be assisted with any other events where StarJam is invited to perform.</p> <p>StarJam will carry out training, evaluation and feedback surveys in order to measure success and improve the programmes so that they are more fulfilling for the children, families, volunteers and staff.</p> <p>How will participants be better off?</p> <p>StarJam offers a safe and nurturing environment for participants to display their talents and make new friends. For parents and carers, StarJam provides a support network and the opportunity to watch participants build confidence and perform.</p> <p>The programme has also seen participants achieve something for the first time such as standing or speaking in front of people and making social connections.</p> <p>StarJam aims to empower participants to continue to practice what they learnt and take on leadership roles with other StarJam groups.</p>	<p>StarJam has run successfully in Auckland since 2002 starting with providing mainly performance opportunities for young people with disabilities. In 2006 StarJam expanded to providing workshops known as the Talent Expansion programme. Participant numbers in Auckland grew from 35 to 100 after the inclusion of both workshops and performance shows. StarJam has recently branched out to other centres in New Zealand. In the year 2009/10 the programme had 480 participants across its three centres; Auckland, Hamilton and Wellington.</p> <p>As a new provider without established local networks, there is a risk that participant numbers may be low or the planned programme is not fully established. StarJam plans to deliver the programme in Christchurch supported by local tutors, volunteers and a Regional Programmes Co-ordinator. StarJam plans to have an office, workshop venues, staff and volunteers secured by end of June 2012. StarJam plans to increase participant numbers in Christchurch from 40 initially to 100 within 18 months.</p> <p>StarJam offers young people with disabilities a dedicated outlet to perform. Places are available to young people of mixed abilities under the age of 25 and are free of charge.</p> <p>There are other providers that offer performing arts workshops and performance opportunities for people with disabilities such as, Jolt and A Different Light Theatre Trust. However, there may well be local appetite for further performance opportunities.</p>

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035270	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	YWCA of Christchurch Inc	Upgrade and Support of YWCA Christchurch's Communication Networks YWCA Christchurch provides professional services and ensures a safe, protected and positive environment. They are seeking funding to upgrade computers, software and communication networks. This service would provide accessible and supported training.	Staff: 1 Volunteers: 10 Volunteer hours: 120 Number of participants: 350 User fees: None	CCC funding history (this project only) Other sources of funding (this project only) Mainland Foundation - \$2,000 Lottery Grants Board - \$37,500 (\$5,200 is allocated for this project)	\$41,120	\$17,540 43% percentage requested Contribution sought towards: Salaries/wages - \$900 Equipment/Materials - \$1,900 Promotional Marketing - \$940 Telephone/Internet - \$5,500 Stationery - \$200 IT Plan/Maintenance - \$5,000 Website Upgrade - \$1,000 Volunteer Expenses - \$2,100	\$ That the Metropolitan Funding Committee declines the application from YWCA Christchurch for the upgrade of computer, software and communication networks.	3

Organisation Details

Service Base:	285 Hereford Street, Christchurch
Council Facility:	Yes, lease on Hereford Street complex.
Legal Status:	Charitable Trust
Established:	1/01/1883
Staff – paid:	14
Staff – unpaid:	60
Target groups:	Women, Youth
Networks:	National Council of Women (Canty Branch); UN Women (UNIFEM)NZ; Canterbury Youth Workers Collective; National Church Women United; United Nations Association (Canty Branch)
Audited accounts:	30/06/2010

Organisation Description/Objectives:

The YWCA Christchurch has as an overall purpose of empowering and motivating those with least access to resources and those who have no or low qualifications to seek the foundation and vocational skills that will contribute to sustainable life long learning, employment and nationally recognised qualifications.

CCC Funding History

2010/2011 - \$2,000 (Training) SGF
 2009/2010 - \$3,000 (Self Defence and Safety Courses) SGF

Alignment with Council Strategies and Board Objectives

- Strengthening Communities Strategy
- Safer Christchurch Strategy
- Youth Strategy

Alignment with Council Funding Outcomes

- Reduce or overcome barriers
- Provide community based programmes
- Enhance community & neighbourhood safety

How much will the project do? (Measures)

Computer room will be open and available from 10:30 am to 5:30 pm daily.
 Users and tutors will use the room to learn and teach online literacy and numeracy assessments and other project work associated with skill training.
 Community speakers will be able to direct staff and participants to websites for follow up information.

How will participants be better off?

Participants benefit using Information and Communication Technology which is relevant to their situation/experience.
 Better use of resources as users become familiar with the software tools they need.
 Participants learn and understand online pit falls and sensible safe usage.
 Hands on learning.
 Participants establish connections and learn from the wider world issues, trends, social media, arts and music.

Staff Assessment

YWCA Christchurch provides professional services and ensures a safe, protected and positive environment.
 They provide training and educational opportunities, emergency transitional accommodation for women with or without children and social work services.
 The multi disciplinary team provides a collaborative, integrated and solution based intervention for service users and volunteers who use their programmes.
 Staff and volunteers receive appropriate training, professional support and comply with Health and Safety Regulations. There is zero tolerance of violence, drug and alcohol abuse.
 The YWCA has self and community referrals especially in emergencies and early intervention situations.
 YWCA Christchurch is seeking funding to upgrade their communication networks to ensure they are, robust, protected, and responsive and provide a good service. They also want to provide accessible, safe and a supported learning environment for users.
 There is a growing demand to use online tools. YWCA wants the women who use their services to be able to learn this skill in an environment where they feel comfortable.
 This project has a high degree of duplication as there are a large number agencies across the city that offer computer training and/or access.

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035234	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	180 Degrees Trust	<p>Senior Youth Coordinator</p> <p>This project is for a Senior Youth Coordinator who oversees the selection and mentoring of approximately 80 'at risk' young people annually who are referred to 180 Degrees Trust for youth development programmes.</p> <p>The Senior Youth Co-ordinator (SYC) meets all prospective clients and their families, liaises with relevant government agencies and youth support organisations, leads the other Youth Coordinators, and is responsible for monitoring client development plans.</p>	<p>Staff: 1</p> <p>Volunteers: 3</p> <p>Volunteer hours: 100</p> <p>Number of participants: 80</p> <p>User fees: nil</p>	<p>CCC funding history (this project only)</p> <p>2011/12 - \$10,000 SCF 2009/10 - \$10,000 SCF</p> <p>Other sources of funding (this project only)</p> <p>None</p>	\$70,690	<p>\$54,000</p> <p>76% percentage requested</p> <p>Contribution sought towards:</p> <p>Salary - \$54,000</p>	<p>\$</p> <p>That the Metropolitan Funding Committee declines the application from 180 Degrees Trust towards the Senior Youth Coordinator's salary.</p>	4

Organisation Details

Service Base:	68 Orbell Street, Sydenham,
Council Facility:	No
Legal Status:	Charitable Trust
Established:	1/01/2007
Staff – paid:	7
Staff – unpaid:	10
Target groups:	Youth, disadvantaged and socially excluded.
Networks:	Canterbury Youth Workers Collective
Audited accounts:	17/04/2011

Organisation Description/Objectives:

The 180 Degrees Trust operates on-going development programmes designed to pick up at risk young people between the ages of 10 and 17 who struggle with main stream education or who have drug, alcohol and behavioural problems. Students are referred mainly from the Youth Justice arm of Child, Youth and Family and also from the Police, the Ministry of Education, schools and private referrals. The Trust gives the teenagers on each programme challenging high country experiences to initiate a turnaround in their lives, intensive 12 month mentoring and the opportunity to join the 180 School.

CCC Funding History

2011/12 - \$10,000 (Youth Coordinator) SCF
2009/10 - \$10,000 (Development Programmes) SCF

Alignment with Council Strategies and Board Objectives

- Strengthening Communities Strategy
- Safer Christchurch Strategy
- Youth Strategy
- Physical Recreation and Sport Strategy

Alignment with Council Funding Outcomes

- Reduce or overcome barriers
- Provide community based programmes
- Enhance community & neighbourhood safety
- Community participation and awareness

How much will the project do? (Measures)

Mentor 80 young people aged 10 to 17 years old who struggle with mainstream education and experience drug/ alcohol dependencies and behavioural problems. Each client will be taken through an Individual Development Plan. Each young person will agree on different goals and staff will determine the objectives, tasks, development measures and suitable timeframe to review progress.

Tasks and activities include facilitating outdoor recreation experiences, work experience, offering alternative education at 180 Degrees School and connecting clients to other support agencies.

How will participants be better off?

Participants will gain self-confidence and learn greater independence by staff identifying and focusing on their strengths. By attempting and accomplishing physical challenges the participants will learn that they are responsible for their actions and can set and achieve goals. Participants will increase their awareness of the impact that their past offending has on individuals, families and the wider community, enabling them to make better informed pro-social choices in the future.

Through positive parenting techniques the wider families/whanau of the participants will become better informed and able to access other social services as required.

Communities are better off as offending and criminal activities are reduced.

Staff Assessment

This project is recommended as a Priority Four as other sources of funding are more appropriate.

The Trust has a government contract to deliver court supervised camps in the high country and 12 months of weekly mentoring for 21 clients aged 12 to 17 years old, per year. By working with the whole family, the Trust has identified further need in the community and as a result they work with an additional 60 young people. The Trust is also experiencing a greater need among the 10 to 13 year old age group who have been identified as being on the path to crime.

Clients are referred not only from Youth Justice but also Police, Child Youth and Family, Truancy Service, schools, YMCA and also private referrals.

The Senior Youth Coordinator and two Youth Coordinators work closely with a number of young people each. The current Senior Youth Coordinator was the 2011 recipient of the Vodafone World of Difference award for her work with 180 Degrees Trust.

The Trust has recently reviewed their performance which shows their record of helping clients find employment and/or return to education is 85% post programme, compared with 25% engaged in education and/ or work at the programme's commencement.

55% of costs are funded by the Ministry of Social Development, 11% from Ministry of Education and the remaining from community grants, donations or fundraising.

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035141	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Arts Canterbury Incorporated	'Arts Support' - Administration, Give Art a Go, Artist Support In 2012, Arts Canterbury embarked on a period of growth and development addressing artists' needs following the earthquakes. They employed a person to visit artists and encourage them to register on their website. They are also organising 'Give Art a Go' for school age children, and are looking at putting together a free Arts Guide to update the public on artists' locations and art type. They also organised an ongoing art exhibition (artists changing monthly) at The George Hotel. They are on hand for daily support and many Christchurch artists contact them regularly for help in various ways.	Staff: 2 Volunteers: 12 Volunteer hours: 1,000 Number of participants: 5,000 User fees: \$2,000	CCC funding history (this project only) 2011/12 - \$10,000 SCF Other sources of funding (this project only) Canterbury Community Trust (pending)	\$23,868	\$19,668 82% percentage requested Contribution sought towards: Wages - \$9,368 Administration - \$1,500 Equipment/Materials - \$1,000 Training - \$500 Rent - \$5,200 Travel - \$1,300 Other - \$800	\$ That the Metropolitan Funding Committee declines the application from Arts Canterbury Incorporated for Arts Support	4

Organisation Details	Alignment with Council Strategies and Board Objectives	Staff Assessment
<p>Service Base: Manager's home</p> <p>Council Facility: No</p> <p>Legal Status: Incorporated Society</p> <p>Established: 1/01/2003</p> <p>Staff – paid: 1</p> <p>Staff – unpaid: 13</p> <p>Target groups: The visual arts community city wide</p> <p>Networks: Creative New Zealand, Christchurch Community Arts Council, Arts Voice</p> <p>Audited accounts: 1/07/2010</p> <p>Organisation Description/Objectives:</p> <p>The declared purpose of Arts Canterbury is to: promote and profile Canterbury arts and culture; raise understanding of the importance and value of this sector to the region; raise the perception of the quality and depth of the creative arts already existent in the region; establish ways of providing useful, reliable and readily accessible information on the region's artists for both local and overseas markets</p> <p>CCC Funding History</p> <p>2011/12 - \$10,000 (Administration and wages) SCF 2008/09 - \$22,500 (Regional Arts Guide) SCF</p>	<p>Alignment with Council Strategies and Board Objectives</p> <ul style="list-style-type: none"> Strengthening Communities Strategy Arts Policy & Strategy <p>Alignment with Council Funding Outcomes</p> <ul style="list-style-type: none"> Foster collaborative responses Reduce or overcome barriers Provide community based programmes Increase community engagement Community participation and awareness Support, develop and promote capacity <p>How much will the project do? (Measures)</p> <p>Arts Canterbury will:</p> <p>Be on call as required by the arts community</p> <p>Plan 'Give Art a Go' for school age children</p> <p>Compile a free Arts Guide to aid the public with artists' relocations.</p> <p>How will participants be better off?</p> <p>By increased activity, promotion and strengthening of the arts activity in Christchurch.</p>	<p>This project is recommended as a Priority Four as other sources of funding are more appropriate.</p> <p>Arts Canterbury continues to play a vital role in providing an advocacy and promotional role for the arts community.</p> <p>After the earthquakes Arts Canterbury were particularly innovative in finding exhibition spaces in response to the need in the city.</p> <p>Arts Canterbury attracts passionate volunteer help with its projects and gives an outlet for artists who may not have the resources to have their own website or be able to fund their own exhibitions. This group is an example of excellent governance; management and a large pool of volunteers all working to benefit the arts community</p> <p>The Arts Guide mentioned is to support visual artists and their work by giving locations of galleries and studios. This is a different publication to the Arts Participation Guide published by the Christchurch Community Arts Council which covers all art forms and gives information on classes, workshops and participation opportunities.</p> <p>Arts Canterbury administration and meetings are undertaken from the Manager's home at present.</p>

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00034967	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Canterbury Philharmonia Orchestra	<p>Operational expenses</p> <p>For the period 1/9/2012 - to 31/8/2013:</p> <p>Seek funding to help cover the increased rent for a rehearsal venue which has increased from \$42 per night in 2011, to \$125 per night in 2012 and will increase to \$202.50 in 2013. This is an increase in rent of nearly 500% over two years.</p> <p>Are also seeking help for covering insurance costs (for music and instruments) and some of the sectional rehearsal costs in 2013, thus enabling the Philharmonic to pay other administration costs in 2013 and prepare for the steep increase in rehearsal rental the Philharmonic are being asked to pay.</p>	<p>Staff: 1</p> <p>Volunteers: 52</p> <p>Volunteer hours: 2</p> <p>Number of participants: 60</p> <p>User fees: Nil</p>	<p>CCC funding history (this project only)</p> <p>Other sources of funding (this project only)</p> <p>None</p>	\$16,360	<p>\$ 9,199</p> <p>56% percentage requested</p> <p>Contribution sought towards:</p> <p>Training - \$416 Venue - \$7,610 Other (Insurance) - \$1,173</p>	<p>\$</p> <p>That the Metropolitan Funding Committee declines the application from Canterbury Philharmonia Orchestra for operating expenses</p>	4

Organisation Details

Service Base:	27 Caninie Street
Council Facility:	No
Legal Status:	Incorporated Society
Established:	7/07/1952
Staff – paid:	1
Staff – unpaid:	52
Target groups:	Musicians, youth, families
Networks:	n/a
Audited accounts:	25/01/2012

Organisation Description/Objectives:

To give amateur musicians the opportunity to play their musical instruments and a variety of different types and styles of music in a high quality orchestra.
To provide the community with the opportunity to listen to live orchestral performances
To provide up-and-coming young musicians with the opportunity to perform in public with a live orchestral accompaniment.

CCC Funding History

None

Alignment with Council Strategies and Board Objectives

- Strengthening Communities Strategy
- Arts Policy and Strategy 2002
- Arts Policy and Strategy 2002

Alignment with Council Funding Outcomes

- Provide community based programmes
- Support, develop and promote capacity

How much will the project do? (Measures)

The Philharmonia run three community concerts throughout the year to raise funds to help run the orchestra.

Each member to pays a fee to belong to the orchestra.

The Philharmonia's music resources are available for hire to other orchestras.

How will participants be better off?

The Philharmonia will be able to remain at its centrally located rehearsal venue which is large enough to hold a 60 strong orchestra and has suitable lighting, heating and acoustics for the orchestra to practice in. There is a shortage of suitable rehearsal venue space in Christchurch since the earthquake and the Philharmonia would find it hard to move somewhere else.

Staff Assessment

This project is recommended as a Priority Four as other sources of funding are more appropriate.

The venue is the Horticulture Centre in Hagley Park.

The Canterbury Philharmonia is a community Orchestra and does not have a wide reach in the community.

This project has little alignment with the strategic outcomes of the Councils Strengthening Communities Strategy.

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035193	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Christchurch Guild of Weavers and Spinners Inc	Purchase of floor covering for new premises Floor coverings for new premises.	Staff: 0 Volunteers: 17 Volunteer hours: 50 Number of participants: 150 User fees: Nil	CCC funding history (this project only) Other sources of funding (this project only) None	\$12,000	\$10,000 83% percentage requested Contribution sought towards: Floor covering of premises - \$12,000	\$ That the Metropolitan Funding Committee declines the application from the Christchurch Guild of Spinners and Weavers for floor coverings.	4

Organisation Details

Service Base:	Administrators Home
Council Facility:	No
Legal Status:	Incorporated Society
Established:	1/01/1967
Staff – paid:	0
Staff – unpaid:	17
Target groups:	Children, families, elderly
Networks:	New Zealand Spinning Weaving and Woolcraft Society (Creative Fibre)
Audited accounts:	1/09/2011

Organisation Description/Objectives:

To foster interest in, encourage, advance, develop and promote the crafts of weaving, spinning, dyeing and allied crafts.
To bring together men and women who practise the arts of hand-spinning, weaving, dyeing and allied crafts for their mutual benefit and for the advancement of these crafts by teaching, discussion and exhibition of work.

CCC Funding History

None

Alignment with Council Strategies and Board Objectives

- Strengthening Communities Strategy
- Arts Policy & Strategy

Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Provide community based programmes
- Increase community engagement
- Community participation and awareness
- Support, develop and promote capacity

How much will the project do? (Measures)

Open days for members and visitors each Saturday and Monday.
Monthly spinning days and meetings.
An education programme.

How will participants be better off?

This project (the purchase of floor coverings) is required to allow the members a safe and comfortable room in which to work. It will provide visitors and children a safe and warm facility.

Staff Assessment

This project is recommended as a Priority Four as other sources of funding are more appropriate.

The Guild's Arts Centre rooms were severely damaged and all resources and equipment, furniture and carpet are still trapped in there. They have been told it will be many years (if at all) before they can recover these.

They have found new rooms at the Tannery complex and have been offered a lockable shell within their price range. They will need to provide the floor coverings.

The Fund does not cover building maintenance, facility design, and development or renovation costs.

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035158	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	COCA (Canty Society of Arts Charitable Trust t/a The Centre of Contemporary Art)	River Bells (Chris Reddington) River Bells, is a temporary Urban Art Project initiated by CoCA to stimulate and transform parts of the central city during the early stages of Christchurch's earthquake recovery period. It is a socially interactive sculptural and sound installation formed from a series of suspended metal tubular bells within separate bell stations, positioned at specific points on the riverbanks of the Avon. The site envisaged for River Bells is along Cambridge and Oxford Terraces between Lichfield and Gloucester Streets. Placement is under discussion with the CCC's Central City Plan Team.	Staff: 2 Volunteers: 4 Volunteer hours: 100 Number of participants: 30,000 User fees: Nil	CCC funding history (this project only) New project Other sources of funding (this project only) CCC Internal Unit (Papawai Otakaro)	\$29,600	\$25,400 86% percentage requested Contribution sought towards: Salaries/Wages - \$15,600 Equipment/Materials - \$5,000 Rent - \$500 Travel - \$300 Other - \$4,000	\$ That the Metropolitan Funding Committee declines the application from the Centre Contemporary Art for the River Bells project.	4

Organisation Details

Service Base:	Temporary premises
Council Facility:	No
Legal Status:	Charitable Trust
Established:	1/01/1880
Staff – paid:	2
Staff – unpaid:	11
Target groups:	Arts community
Networks:	Creative New Zealand, Arts Voice
Audited accounts:	1/10/2010

Organisation Description/Objectives:

To support artists and serve audiences by the presentation of a diverse and stimulating contemporary visual arts programme for Christchurch and its visitors. In doing so, the Centre of Contemporary Art will fulfil its role as a relevant and vital part of the local and national art community.

CCC Funding History

2010/11 - \$25,000 (Exhibition and education programme) SCF
 2009/10 - \$25,000 (Administration costs) SCF

Alignment with Council Strategies and Board Objectives

- Strengthening Communities Strategy
- Arts Policy & Strategy 2002

Alignment with Council Funding Outcomes

- Foster collaborative responses
- Provide community based programmes
- Increase community engagement
- Community participation and awareness

How much will the project do? (Measures)

The work will be open 24/7 for 12 months.

Four seasonal performances organised by CoCA will be held over the year-long duration of the project, one for each season. Potential performers include: Silencio Ensemble, Strike, Pandemonium, the Cathedral Bell Ringers, Phil Dadson, the Percussion section of the CSO, Gareth Farr.

CoCA will also host two artists' talks over the year.

The project is open for other musical groups to arrange their own public performances on the bells. Some of these may be included or promoted through other events, such as the major Council events Summertimes and the Buskers Festival.

How will participants be better off?

The project facilitates an opportunity for people to communicate with each other in a creative and expressive way in a public space. It will encourage the people of Christchurch to extend their personal and public reclamation of the inner city and provide them the means to generate a meaningful experience. It could be a fitting and meaningful tribute to the earthquake.

Staff Assessment

This project is recommended as a Priority Four as other sources of funding are more appropriate.

This project has been well planned and has a wide community appeal. The area suggested for the project is well populated and lends itself to a sculptural experience for the wider population.

COCA has continued to have a strong presence in the city despite the demise of its premises. The Trust has shown innovation by creating new projects for the city and this particular project offers a music/art experience which the city has not seen before.

COCA developed from the previous Canterbury Society of Arts (established 1880) who's founding document states the organisation's aims as: "to promote the study, practice and cultivation of fine arts and to encourage the production of works of art by periodic exhibitions." This project certainly fulfils these aims as it encourages cross art form collaboration for the music and visual arts communities.

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035060	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Community Energy Action Charitable Trust	Healthy Home Energy Audit This project works to address fuel poverty issues in the community exacerbated by the earthquakes. Dedicated energy advisors will complete 100 personalised home energy audits for free to low income householders, looking at draughts, dampness condensation, lighting, ventilation, curtains, electricity pricing and use, insulation, heating, hot water. During the energy audit, advisers discuss any areas of concern and make recommendations to improve the performance of the home. The client receives a full report which outlines the current energy performance of the home and recommends a range of prioritised actions to take. The report is tailored to the home and addresses any specific concerns the client may have.	Staff: 4 Volunteers: 0 Volunteer hours: 0 Number of participants: 100 User fees: Nil	CCC funding history (this project only) Other sources of funding (this project only) None for this project	\$58,043	\$20,880 36% percentage requested Contribution sought towards: Salaries/wages - \$17,250 Training/up skilling - \$263 Telephone/internet - \$368 Rent/venue hire - \$1,250 Travel - \$1,750	\$ That the Metropolitan Funding Board declines the application form Community Energy Action Charitable Trust for the Healthy Home Audit Programme.	4

<p>Organisation Details</p> <p>Service Base: 71 Beresford Street, New Brighton</p> <p>Council Facility: No</p> <p>Legal Status: Charitable Trust</p> <p>Established: 1/01/1994</p> <p>Staff – paid: 21</p> <p>Staff – unpaid: 6</p> <p>Target groups: Vulnerable householders, those on low incomes, those with health risks related to poor housing, those with power affordability issues.</p> <p>Networks: Standards New Zealand, Canterbury Employers Chambers of Commerce, Community Energy Network, Council of Social Services</p> <p>Audited accounts: 1/12/2011</p> <p>Organisation Description/Objectives:</p> <p>Mission: The provision to householders of accessible energy solutions to achieve good health, good environmental outcomes and the relief of fuel poverty for all in the community.</p> <p>Strategic Goals: Provide advice and education; provide advocacy and leadership within our community; ensure relevant energy efficient solutions are available to all households in our community; develop activities and relationships that ensure our ongoing ability to meet the needs of households in our community.</p> <p>CCC Funding History</p> <p>None</p>	<p>Alignment with Council Strategies and Board Objectives</p> <ul style="list-style-type: none"> Strengthening Communities Strategy <p>Alignment with Council Funding Outcomes</p> <ul style="list-style-type: none"> Reduce or overcome barriers <p>How much will the project do? (Measures)</p> <p>Provide 100 free home energy audits to low income and vulnerable people in Canterbury.</p> <p>How will participants be better off?</p> <p>They will be given advice on how to become more energy efficient - this can save hundreds of dollars on their power accounts, while their houses are warmer. Studies have shown implementing energy efficiency measures can result in 20% energy savings while homes are warmer and healthier</p>	<p>Staff Assessment</p> <p>This project is recommended as a Priority Four as other funding sources are considered more appropriate and the project has a limited reach and depth in terms of community benefit.</p> <p>Community Energy Action Charitable Trust (CEACT) promotes and supports energy efficient housing and sustainability. Lower income people living in quake compromised housing have issues that prevent them living in warm dry homes. Any decrease in fuel poverty will allow residents to have a better standard of living and increase community resilience. Residents who are given the right advice and avenues to carry out energy efficiency repairs or adjustments to their properties or lifestyles will be better able to stay in their own homes and less likely to contract illness and suffer barriers to participation in the community and in employment due to illness. As a charity, CEA is uniquely placed to offer advice, audits, and subsidies provided through CEA reserves and other funding sponsors such as Orion NZ Ltd, the Energy Efficiency and Conservation Authority (EECA), Mainpower Ltd, Genesis Energy Ltd, Partnership Health Canterbury and the Canterbury Community Trust, to help vulnerable householders to complete work required once identified in the audit.</p>
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2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035265	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Conservation Volunteers New Zealand	Connecting Parks and People The project will aim to: 1] Liaise with CCC Parks staff and networks to identify sites and tasks; 2] Develop an activity schedule for a total of 50 project days over a 12 month period; 3] Provide and promote opportunities via existing networks; 4] Provide and manage both engagement and recreational activity with appropriately qualified CVNZ staff; 5] Maintain accurate records and timely reporting.	Staff: 2 Volunteers: 40 Volunteer hours: 2,000 Number of participants: 100 User fees: Nil	CCC funding history (this project only) Nil Other sources of funding (this project only) Ministry for the Environment - \$15,000 (pending)	\$30,150	\$15,000 50% percentage requested Contribution sought towards: Salaries/Wages - \$10,000 Events - \$5,000	\$ That the Metropolitan Funding Committee declines the application from Conservation Volunteers New Zealand for the Connecting People and Parks project.	4

Organisation Details	Alignment with Council Strategies and Board Objectives	Staff Assessment
Service Base: Christchurch Council Facility: No Legal Status: Incorporated Society Established: 1/01/2006 Staff – paid: 12 Staff – unpaid: 40 Target groups: Across all sectors of the community, including: newly unemployed, employed-but-not-at-work, schools; young people; ethnic minorities; new arrivals; people with disabilities; older people; active retirees. Networks: Volunteer Canterbury, Volunteering New Zealand, Greening the Rubble, Canterbury Biodiversity Network Audited accounts: 31/01/2011 Organisation Description/Objectives: Conservation Volunteers New Zealand [CVNZ] is a registered charitable trust, established six years ago. The core service' is connecting people to their environment'-facilitating and managing community participation in practical conservation activities. Programmes provide a range of opportunities for broad community engagement-allowing for not just the 'dedicated conservationist' but also families and individuals with limited time and knowledge, as well as disadvantaged sectors of the community. CCC Funding History None	Alignment with Council Strategies and Board Objectives <ul style="list-style-type: none"> Strengthening Communities Strategy Biodiversity Strategy Alignment with Council Funding Outcomes <ul style="list-style-type: none"> Foster collaborative responses Provide community based programmes Increase community engagement Community participation and awareness How much will the project do? (Measures) The number of participants in the programme and ongoing community engagement at each of the proposed sites. CVNZ regularly seeks written feedback from its volunteers. Over 50 project days, an estimate of a total participation in the 350-500 volunteer days, with a ninety percent satisfaction rating. The on-ground outputs for the programme will be the work done by volunteers. It is not possible to quantify these until the project details are confirmed. How will participants be better off? Volunteers, participants and the local communities will be better off. The expectation, based on many years experience, both in Australia and NZ, would be that volunteers' feedback would be overwhelmingly positive	This project is recommended as a Priority Four because of the limited contribution to the Council's outcomes and priorities. There are several local organisations undertaking similar work enhancing the environment. Conservation Volunteers New Zealand (CVNZ) was established in 2006, with offices in Auckland, Hamilton, Christchurch and Punakaiki. The group facilitates community participation in practical conservation activities and is aimed at families, groups and individuals. CVNZ works alongside land managers and community groups. Its mission is to attract and manage volunteers to participate in projects that protect or enhance the environment and heritage. In Canterbury they have supported ECan on the Waimakariri River Regional Park, volunteers work at Okains Bay and at Willowbank Wildlife Reserve. A programme of 50 project days is established for the year, providing active conservation participation for all sectors of the community and assistance to land managers where it is required. CVNZ has a number of formal and informal partnerships with organisations such as the Department of Conservation, Auckland Council, Environment Waikato, ECan, Fonterra and AMP that provide varied opportunities to identify and support priority conservation projects.

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035083	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Endometriosis NZ (Christchurch)	Endometriosis Christchurch Community Support This project is for the Endometriosis Christchurch Community Support Group, in particular for the Christchurch Support Group Administrator position and related costs. The Administrator manages the Endometriosis New Zealand support network activities, providing resources and training for coordinators throughout the Christchurch region and support to girls and women in Christchurch particularly those whom for socio- economic reasons cannot access adequate and appropriate care.	Staff: 4 Volunteers: 8 Volunteer hours: 18 Number of participants: 11,000 User fees: Nil	CCC funding history (this project only) This is a new project Other sources of funding (this project only) Nil	\$26,808	\$26,808 100% percentage requested Contribution sought towards: Salaries - \$20,800 Administration - \$3,500 Training - \$585	\$ That the Metropolitan Funding Committee declines the application from Endometriosis New Zealand for the Christchurch Support Project.	4

Organisation Details

Service Base:	Blackheath Building, 73 Durham Street
Council Facility:	No
Legal Status:	Charitable Trust
Established:	1/01/1994
Staff – paid:	4
Staff – unpaid:	55
Target groups:	Women and girls from 11-12 years to around 35, and from 55 years and above.
Networks:	Secondary schools in Christchurch, Christchurch hospitals, Medical professionals
Audited accounts:	1/06/2011

Organisation Description/Objectives:

Endometriosis New Zealand is New Zealand's national endometriosis organisation and has affiliated support groups throughout the country. ENZ represents the tens of thousands of women and girls with endometriosis in New Zealand. ENZ works with health professionals who treat the condition, and researchers finding solutions. They provide unique and professional services and programmes to reach individuals, communities, schools, workplaces and all stakeholders involved in improving health outcomes for those with endometriosis and persistent pelvic pain.

CCC Funding History

None

Alignment with Council Strategies and Board Objectives

Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Support, develop and promote capacity

How much will the project do? (Measures)

Writing and producing a training manual for support group coordinators.
 Training for coordinators including basic counselling, mentoring and facilitation skills, and information on endometriosis disease.
 Provision of resources and support to Christchurch Community Support Group.
 Manage the increase of women contacting ENZ that require support and information about medical and surgical treatment options and guidance about self-management.

How will participants be better off?

Endometriosis has huge impacts on health, lifestyle and working lives. The girls and women seeking help and support through Endometriosis New Zealand will have access to support and resources.
 Self-management of the chronic condition is made possible through education about the disease, as recommended by the World Endometriosis Society.

Staff Assessment

This project is recommended as a Priority Four due to other funding sources being more appropriate.

Endometriosis New Zealand (ENZ) a national charity, based in Christchurch, is the only registered New Zealand charity providing support, resources, services and programmes to the hundreds of thousands of girls and women who suffer from endometriosis.

Endometriosis is often a debilitating disease, and a conservative estimate of numbers of sufferers in Canterbury is 11,000 women and girls. International research shows that one in ten suffer in silence.

Stress is known to exacerbate the condition and since the earthquakes, there has been a correlating increase in requests for help not seen in the rest of New Zealand.

However, the number of requests for help is far exceeding the current resources that Endometriosis New Zealand has to meet.

In response, the Endometriosis Christchurch Community Support network was set up in 2011 to facilitate the wellness and support of girls and women locally and quickly. The need and requests for help from this network have far exceeded expectation and considerable ENZ office support has been required.

This new part-time position is to manage and oversee the increased workload. This position will also ensure that adequate funding is in place to ensure ENZ is sustainable long-term.

ENZ's programmes include:

1. Endometriosis health education programme for secondary schools.

In 2007 this programme was a finalist in the New Zealand Health Innovation Awards and received the Paul Newman Foundation Award.

2. Patient Partnering Programme (PPP) for public hospitals which aims to fill treatment gaps and provide broader disease management education.

3. WISE, a wellness programme for the Workplace seeks to improve the health and wellbeing of women while working, leading to improved productivity, staff morale, staff retention, job satisfaction and less absenteeism.

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035227	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Enviroschools Canterbury	Enviroschools Canterbury Community Building 2012/2013 The Enviroschools Canterbury Community Building project includes: Working with Christchurch schools already on board with Enviroschools (32 schools) Bringing new Christchurch schools into the Enviroschools Programme (3 schools)	Staff: 4 Volunteers: 5000 Volunteer hours: 350 Number of participants: 6,900 User fees: Nil	CCC funding history (this project only) None for this project. Other sources of funding (this project only) Multiple Funding Requests -all pending: Environment Canterbury - \$111,375 Waimakariri District Council - \$25,000 Timaru District Council - \$5,000 Selwyn District Council - \$30,000 Kaikoura Enhancement Trust - \$4,350 Department of Conservation - \$5,000	\$218,725	\$35,000 16% percentage requested Contribution sought towards: Salaries/wages - \$30,000 Administration - \$500 Equipment - \$250 Hui/ Meetings - \$500 Telephone/Internet - \$1,500 Stationery - \$100 Travel - \$1,500 Volunteer Expenses - \$150 Training- \$500	\$ That the Metropolitan Funding Committee declines the application from Enviroschools Canterbury for the Building Community project.	4

<p>Organisation Details</p> <p>Service Base: 24 Edward Street, Lincoln</p> <p>Council Facility: No</p> <p>Legal Status: Charitable Trust</p> <p>Established: 19/12/2003</p> <p>Staff – paid: 4</p> <p>Staff – unpaid: 0</p> <p>Target groups: Children and Young people</p> <p>Networks: Enviroschools Foundation members</p> <p>Audited accounts: No</p> <p>Organisation Description/Objectives: Through collaborative partnerships, empower Canterbury's students with the skills and knowledge to create sustainable, resilient communities</p> <p>CCC Funding History This is the group's first application.</p>	<p>Alignment with Council Strategies and Board Objectives</p> <ul style="list-style-type: none"> Strengthening Communities Strategy Youth policy Physical Recreation and Sports Strategy <p>Alignment with Council Funding Outcomes</p> <ul style="list-style-type: none"> Provide community based programmes Community participation and awareness Support, develop and promote capacity <p>How much will the project do? (Measures)</p> <p>Grow the number of schools participating from 32 to 35</p> <p>Action projects - 40 school level; 6 community level</p> <p>Professional development: 2 one-day sustainability workshops for teachers, students; enviro leaders over-night camp.</p> <p>Evaluation: Annual on-line evaluation completed by teachers;</p> <p>.</p> <p>How will participants be better off?</p> <p>Enviroschools enables learning in a meaningful context working together with peers and members of the community to design, plan and implement projects.</p> <p>School staff (teachers, principals)</p> <p>Staff are supported by a trained mentor, provided with access to resources, and professional development in sustainability.</p> <p>Enviroschools supports schools to be community hubs resulting in positive physical changes to local environments.</p>	<p>Staff Assessment</p> <p>This project is recommended as a Priority Four because the programme makes minimum contributions to funding outcomes and priorities and there are more appropriate funding options available.</p> <p>Enviroschools Canterbury is linked to the national Enviroschools Foundation, established in 2003, to provide opportunities for children and young people to learn and live sustainably; and to provide learning for sustainability programmes for schools, kura and early childhood centres.</p> <p>Enviroschools is the only comprehensive sustainability education programme that is nation-wide, and reaches out to the wider school community and is delivered locally through a collaborative partnership.</p> <p>A key strength of Enviroschools is the know-how to involve children and young people in real-life projects that make a meaningful impact in the physical and social environment of their school and wider community, and to do this in a way that links with both the NZ Curriculum and the operations of the school. An important aspect is the collaborative approach assisting schools to work with agencies such as councils, businesses and community groups that can offer expertise. Every enviroschool makes a long-term commitment to create a more sustainable, resilient community both within the school and out into the wider community. In the 2010-11 year pupils from the Akaroa Area School made a presentation to the Akaroa/Wairewa Community Board on their enviro-sustainability projects.</p> <p>The 2012/13 project focus is action to support community rebuilding, both in the sense of physical surroundings and community spirit. The team of Enviroschools Facilitators will work with schools and communities to support action within school grounds (e.g. developing a plan and taking action to install a rainwater tank to provide a sustainable source of water, creating habitat to attract native birds, developing vegetable gardens and fruit trees). At a community level the groups will be working with local business and groups on local projects (e.g. restoration groups such as the Banks Peninsula Conservation Trust) and sharing between schools through student workshops and school visits.</p> <p>Enviroschools Canterbury has established links and projects with thirty two schools and intends introducing the project into three additional schools this year.</p> <p>The group works collaboratively with many community groups and agencies linking schools where possible to assist with their environmental projects such as the recent Banks Peninsula biodiversity workshop in March 2012 where expertise from the BP Conservation Trust, Department of Conservation, Lincoln University, CCC Ornithologist and Hugh Wilson of Hinewai Reserve was used.</p>
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2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035164	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Free Theatre Christchurch	<p>Free Theatre @ 190 Montreal St</p> <p>This is a project to re-establish the Free Theatre in central Christchurch. Having lost their performance base at the University Theatre in the Arts Centre, they require space in which to train, perform and run workshops for schools and the public.</p> <p>They have been approached to be part of the project @ 190 Montreal St with visual artists occupying studios on the ground floor and Free Theatre on the first floor. They anticipate making this space available to other groups, including A Different Light Theatre, Corrupt Productions and Silencio Ensemble.</p>	<p>Staff: 2</p> <p>Volunteers: 20</p> <p>Volunteer hours: 1,000</p> <p>Number of participants: 1,900</p> <p>User fees: Nil</p>	<p>CCC funding history (this project only)</p> <p>Other sources of funding (this project only)</p> <p>Creative New Zealand - \$30,000 (pending) Canterbury Community Trust - \$8,000 (pending)</p>	\$78,000	<p>\$30,000</p> <p>38% percentage requested</p> <p>Contribution sought towards:</p> <p>Rent - \$30,000</p>	<p>\$</p> <p>That the Metropolitan Funding Committee declines the application from the Free Theatre for rent</p>	4

00035164	Organisation Details	Alignment with Council Strategies and Board Objectives	Staff Assessment
	<p>Service Base: 190 Montreal Street</p> <p>Council Facility: No</p> <p>Legal Status: Incorporated Society</p> <p>Established: 23/09/1982</p> <p>Staff – paid: 1</p> <p>Staff – unpaid: 0</p> <p>Target groups: Youth, Arts Enthusiasts</p> <p>Networks: University of Canterbury, Arts Voice</p> <p>Audited accounts: 30/09/2011</p> <p>Organisation Description/Objectives:</p> <p>To produce small cast, avant garde, experimental works.</p> <p>CCC Funding History</p> <p>None</p>	<p>Alignment with Council Strategies and Board Objectives</p> <ul style="list-style-type: none"> Strengthening Communities Strategy Arts Policy & Strategy 2002 <p>Alignment with Council Funding Outcomes</p> <ul style="list-style-type: none"> Reduce or overcome barriers Provide community based programmes Increase community engagement <p>How much will the project do? (Measures)</p> <p>Performances: 5-8 works per year.</p> <p>Training, work shopping, devising: Throughout the year the space will be available to professional groups to develop work.</p> <p>Workshops/classes: Weekly workshops including the Free Theatre classes and Moving Art Practice (M.A.P.) workshops.</p> <p>How will participants be better off?</p> <p>Professional artists in middle tier arts organisations will have a base in which to train, workshop and perform new innovative work.</p> <p>Artists from a range of disciplines are co-located leading to collaboration and innovation.</p> <p>Shared costs and resources.</p> <p>The wider Christchurch public will benefit from diverse offerings in contemporary performance.</p> <p>Increased vibrancy in the re-emerging city centre, to provide a destination for culture activities and hospitality.</p>	<p>Staff Assessment</p> <p>This project is recommended as a Priority Four as other sources of funding are more appropriate.</p> <p>Free Theatre has had its base at the University of Canterbury drawing on student performers from the Theatre and Film Studies course. It previously hired the small University Theatre in the Arts Centre for its performances.</p> <p>The group produces small cast, avant garde, experimental works which appeal to a smaller niche audience. They wish to have a central city presence for their rehearsals and performances.</p> <p>Project funding has been the main source of income for this group.</p>

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035106	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Harlequin Players Inc	Presenting Live Theatre The presentation of family and children live theatre e.g. "Tails of Peter Rabbit", "Beauty and the Beast", "The Adventures of Robin Hood" plus another to be chosen, which involve children, youth and adults both in performing and audiences.	Staff: 0 Volunteers: 60 Volunteer hours: 2,000 Number of participants: 5,000 User fees: Ticket sales	CCC funding history (this project only) First application to SCF Other sources of funding (this project only) None applied for	\$23,450	\$10,000 43% percentage requested Contribution sought towards: Administration - \$260 Power - \$498 Equipment/materials - \$3,000 Training/up skilling - \$2,500 Telephone/internet - \$192 Rent - \$15,000 Other - \$2,000	\$ That the Metropolitan Funding Committee declines the application from Harlequin Players for administration costs.	4

Organisation Details

Service Base: 42F Valley Road Cashmere
 Council Facility: No
 Legal Status: Incorporated Society
 Established: 1/01/1978
 Staff – paid: 0
 Staff – unpaid: 60
 Target groups: Theatre community
 Networks: None
 Audited accounts: 15/03/2012

Organisation Description/Objectives:

To provide live theatre experience, enjoyment and appreciation through family and child oriented productions.
 Drama Courses for 7-16 yr olds with onstage participation.
 Up to 100 children, youth and adults may be involved.

CCC Funding History

First application

Alignment with Council Strategies and Board Objectives

- Strengthening Communities Strategy
- Arts Policy & Strategy 2002

Alignment with Council Funding Outcomes

- Reduce or overcome barriers
- Provide community based programmes
- Increase community engagement

How much will the project do? (Measures)

Present three or four live theatre productions with all the planning, organising, with great numbers of voluntary hours given by many people.

How will participants be better off?

Audiences are transported into a different world which provides a break from day to day issues

Staff Assessment

This project is recommended as a Priority Four as other sources of funding are more appropriate.

Harlequin Players is a well established amateur theatre group who have access to arts project funding. The performances mentioned are all eligible for Creative New Zealand's Creative Communities Funding Scheme which is administered by Council's Arts Advisors and provides arts project funding for the city.

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00034806	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	La Famia Creative Arts	<p>Workshop Expansion and Development</p> <p>Since the earthquakes La Famia is re-establishing and developing its art and craft workshops for the disabled, elderly and the wider community in various locations around the city (Burnside, Linwood, New Brighton, and Wigram).</p> <p>Retaining and developing areas that present themselves as being needs in the community for example, basic life skill classes, sewing, cooking, and pottery; catering for every ability and interest.</p>	<p>Staff: 3</p> <p>Volunteers: 3</p> <p>Volunteer hours: 12</p> <p>Number of participants: 250</p> <p>User fees: \$1,300</p>	<p>CCC funding history (this project only)</p> <p>First application</p> <p>Other sources of funding (this project only)</p> <p>Southern Trust - \$27,430.00 Christchurch Community Arts - \$23,000 Pub Charity - \$1247.00 Todd Foundation - \$1084</p>	\$100,408	<p>\$36,548</p> <p>36% percentage requested</p> <p>Contribution sought towards:</p> <p>Administration - \$2,060 Volunteer Expenses - \$3,500 Training/Up skilling - \$500 Rent/Venue hire - \$23,920 Travel - \$2,568 Other - \$4,000</p>	<p>\$</p> <p>That the Metropolitan Funding Committee declines the application from La Famia Creative Arts for Workshop Expansion and Development</p>	4

00034806	Organisation Details	Alignment with Council Strategies and Board Objectives	Staff Assessment
	<p>Organisation Details</p> <p>Service Base: 14 Henry Wigram Drive</p> <p>Council Facility: No</p> <p>Legal Status: Incorporated Society</p> <p>Established: 1/06/2010</p> <p>Staff – paid: 3</p> <p>Staff – unpaid: 3</p> <p>Target groups: People with disabilities.</p> <p>Networks: Arts Access Aotearoa</p> <p>Audited accounts: None</p> <p>Organisation Description/Objectives:</p> <p>La Famia Creative Arts is a charitable non profit organisation based in Christchurch, which took on the services previously provided by Floyds Creative Arts established 1975.</p> <p>Isolation and loneliness are factors that hinder well-being and health for many of their clients, attending the art and craft workshops La Famia provide creates a safe and comfortable space.</p> <p>Their vision is to form a creative community with a healthy support network with an emphasis, but not limited, to people who are marginalised due to their disabilities.</p> <p>CCC Funding History</p> <p>First application</p>	<p>Alignment with Council Strategies and Board Objectives</p> <ul style="list-style-type: none"> Strengthening Communities Strategy Arts Policy & Strategy 2002 <p>Alignment with Council Funding Outcomes</p> <ul style="list-style-type: none"> Foster collaborative responses Reduce or overcome barriers Provide community based programmes Increase community engagement Community participation and awareness Support, develop and promote capacity <p>How much will the project do? (Measures)</p> <p>Provide workshops every day in two different locations in the city, using various forms of art and craft; increasing the workshops from three per week to 7-14 workshops per week, and providing workshops in an least four extra wards in Christchurch.</p> <p>How will participants be better off?</p> <p>The art and craft workshops provided, give a sense of:</p> <p>Self expression and accomplishment.</p> <p>Self esteem.</p> <p>Belonging and support.</p> <p>Social connectedness and inclusion.</p> <p>Improved health and well being.</p> <p>Skill development.</p> <p>(And in some cases) Encouragement to generate income from the art.</p>	<p>Staff Assessment</p> <p>This project is recommended as a Priority Four as other sources of funding are more appropriate.</p> <p>La Famia is a unique service which is supported and utilised by most of the social service agencies for the disadvantaged in Christchurch. The Trust works alongside Burnside Elim Church, St Chads in Linwood and Grace Vineyard in New Brighton.</p> <p>La Famia Creative Arts has taken on the services which were previously provided by Floyds Creative Arts (established in 1975, but now not operating). Floyds was declined funding in the 2010/11 and 2009/10 Strengthening Communities funding rounds.</p> <p>La Famia is able to offer the very valuable arts and craft opportunities which allow clients to attend workshops in a safe and comfortable space, reducing isolation and loneliness. These arts and crafts workshops have a social benefit of improved health and well being through participation. There is no other group in the city offering such a comprehensive programme.</p> <p>The Trust works with existing community run programmes, shares resources and collaboratively responds to areas of need.</p>

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035230	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Life Education Trust NZ: Canterbury Branch	<p>Expansion of Canterbury Trust</p> <p>Life Education is a health-based education programme that aims to empower children to make healthy choices.</p> <p>Life Education in Christchurch was represented by two Trusts, Canterbury and Pegasus, these two Trusts have merged together to form one Canterbury Trust.</p> <p>This project is seeking funding to meet the financial requirements to run the increased needs of the Trust.</p>	<p>Staff: 4</p> <p>Volunteers: 7</p> <p>Volunteer hours: 320</p> <p>Number of participants: 16,000</p> <p>User fees: \$4.00 per student.</p>	<p>CCC funding history (this project only)</p> <p>Other sources of funding (this project only)</p> <p>Air Rescue - \$10,000 (pending) Lochmaben Charitable Trust - \$1,500 (pending) Est. Sybil Ada Hensley - \$2,000 (pending)</p>	\$245,087	<p>\$50,000</p> <p>20% percentage requested</p> <p>Contribution sought towards:</p> <p>Salaries/ wages - \$30,000 Administration - \$1,500 Equipment/Materials - \$2,000 Telephone/Internet - \$1,000 Stationary - \$500 Mobile Classroom Expenses - \$9,000</p>	<p>\$</p> <p>That the Metropolitan Funding Committee declines the application from Life Education Trust for the running costs and mobile classrooms expenses.</p>	4

Organisation Details

Service Base:	3/21 Leslie Hills Drive, Riccarton
Council Facility:	No
Legal Status:	Charitable Trust
Established:	1/01/1988
Staff – paid:	3
Staff – unpaid:	6
Target groups:	Children, Youth
Networks:	Charities Commission, Chamber of Commerce
Audited accounts:	1/08/2011

Organisation Description/Objectives:

Life Education's mission is to help young people of New Zealand, through health based education, knowledge and skills, to raise their awareness to live a fulfilling and healthy life.

CCC Funding History

Alignment with Council Strategies and Board Objectives

- Strengthening Communities Strategy
- Children's Policy
- Youth Strategy

Alignment with Council Funding Outcomes

- Reduce or overcome barriers
- Provide community based programmes
- Community participation and awareness

How much will the project do? (Measures)

Three Educators will deliver 16 to 20 sessions each week over 40 weeks of the school year.

How will participants be better off?

The children who attend the classroom enjoy a different learning environment and are encouraged to actively participate with resources such as a full scale model of the human body.

Schools and Teachers see Life Education Trust as a valued resource, and an independent survey in 2008 found 90% of schools surveyed see the programmes as effective or very effective.

Staff Assessment

This project is recommended as a Priority Four as other funding sources are considered more appropriate.

Life Education is a health-based education programme that aims to empower children to make healthy choices.

Mobile classrooms visit schools and the Educators who are qualified teachers work through lessons which cover self esteem, peer pressure, addiction, bullying and the human body.

Life Education's mascot, Harold the giraffe, is incorporated into lessons to make them unique, fun and memorable for students.

Each lesson is age appropriate and every student receives a take home workbook to complete and talk over with other family members.

Every year over 225,000 primary and intermediate children participate in Life Education programmes nationally. In Canterbury they reach 16,000 children each year.

Community Trusts are responsible for providing the mobile classrooms and ongoing support to the Educators ensuring that ownership stays within the community.

There are 45 mobile classrooms in New Zealand and 37 Trusts.

In the past Christchurch has been represented by two Trusts, Canterbury who oversees two mobile classrooms and Pegasus with one. Life Education has decided to merge the two Trusts together to form one who will be responsible for the three mobile classrooms and Educators.

Local trucking companies volunteer staff to transport the mobile classrooms to schools.

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035101	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Mental Health Advocacy and Peer Support Trust	<p>Mental Wellness Activities Centre - Connecting In, Feeling Good</p> <p>Mental Health Advocacy Peer Support Trust (MHAPS) is a new service which was established last year when Psychiatric Consumer Trust, Anxiety Support Canterbury and Bipolar Support Canterbury merged to form the Mental Health Advocacy Peer Support Trust.</p> <p>This project is the provision of a central daytime social support programme 'Mental Wellness Activities Centre' for people who experience mental illness, which can be easily accessed, and which provides an inclusive and safe supportive environment for attendees. MHAPS are seeking a contribution towards the rental of premises.</p>	<p>Staff: 2</p> <p>Volunteers: 2</p> <p>Volunteer hours: 500</p> <p>Number of participants: 1,000</p> <p>User fees: Free Service</p>	<p>CCC funding history (this project only)</p> <p>New Project</p> <p>Other sources of funding (this project only)</p> <p>Funds on Hand - \$15,000</p>	\$69,820	<p>\$25,000</p> <p>36% percentage requested</p> <p>Contribution sought towards:</p> <p>Rent/Venue Hire - \$25,000</p>	<p>\$</p> <p>That the Metropolitan Funding Committee declines the application from Mental Health Advocacy Peer Support Trust for Mental Wellness Activities Centre</p>	4

Organisation Details

Service Base:	826 Colombo Street.
Council Facility:	No
Legal Status:	Charitable Trust
Established:	1/07/2011
Staff – paid:	30
Staff – unpaid:	10
Target groups:	People who are experiencing mental illness, anxiety, depression, social phobia and addiction.
Networks:	Platform
Audited accounts:	30/01/2011

Organisation Description/Objectives:

Mental Health Advocacy Peer Support Trust's motto is 'Together on the road to wellbeing.'

MHAPS provide peer support, advocacy, education, information and other services for people who experience mental illness, mental distress and/or addictions. These services are provided by people who themselves have had such experiences.

MHAPS aims to encourage and empower people who experience any mental illness/addiction to live to their potential in the presence or absence of their symptoms within the community.

CCC Funding History

2010/11 \$4,000 (Latham House) SGF

Alignment with Council Strategies and Board Objectives

- Strengthening Communities Strategy
- Equity and Access for People with Disabilities Policy

Alignment with Council Funding Outcomes

- Reduce or overcome barriers
- Provide community based programmes
- Enhance community & neighbourhood safety
- Increase community engagement

How much will the project do? (Measures)

The Mental Wellness Activity Centre will offer 16 hours per week of workshops and classes including; Breathing and relaxation, Mindfulness, Tai Chi, Laughter Yoga and a Parents and Babies Group.

The programme will be subject to regular revision and extension to cater to community need.

Approximately 400 attendees are expected across these programmes over the year.

How will participants be better off?

This project will primarily increase options for participation in community well-being programmes for any adult in Christchurch who may feel isolated or dislocated by the huge changes to neighbourhoods and communities in the city over the past year. Easy access to services at no charge, with friendly peer support and proximity to the Central Library, are key to this service's success.

Programme participants will develop better coping strategies and will gain the ability to reduce stress, improve their emotional health and enhance close relationships. Also a new meeting space for community groups will become available for meetings in a central location, which will open up new ways for people to use their time and will promote people coming back to Christchurch's CBD.

Staff Assessment

This project is recommended as a Priority Four as other sources of funding are more appropriate.

Mental Health Advocacy Peer Support Trust (MHAPS) is a new service which was established last year when Psychiatric Consumer Trust, Anxiety Support Canterbury and Bipolar Support Canterbury merged together in July 2011 to form the Mental Health Advocacy Peer Support Trust (MHAPS).

MHAPS is a free service for people who are experiencing mental illness, anxiety, depression, social phobia and addiction. There are no entry criteria and they promote self referrals.

They are a peer/user led service based in Christchurch who offer a wide range of programmes including; Peer support services to people with anxiety and bipolar disorder, peer advocacy for people with mental illness and/or addiction experience, a peer-run drop in social centre, a weekly social drop-in for Pacifica peoples, and a weekly show on Plains FM on mental health and addiction issues. MHAPS is an effective mental health consumer leadership and participation group who are contributing ideas for improvements to mental health service delivery across the sector.

MHAPS service delivery model is peer support and champions the use of personal experience to help and support others who are experiencing the same issue. It is a system of giving and receiving help founded on the key principles of respect, shared responsibility, and a mutual agreement of what is helpful.

The Mental Wellness Activities Centre provides workshops and classes including; Breathing and relaxation, Mindfulness, Tai Chi, Laughter Yoga and a Parents and Babies Group. The project hopes that it will increase options for participation in community well-being programmes for any adult who may feel isolated or who is struggling with the social changes and stresses that are currently being experienced in Christchurch.

MHAPS provides a safe community place where people with mental illness can get support and friendship. They tend to get utilised by people who have been on mental health medication for a long time and who have 'burnt their bridges' with other mental health service providers. They tend to support people who are marginalised and are less likely to fit into mental health services.

Even though this is a new service, MHAPS state that they have the capacity to deliver this programme as they collaborate with other Mental Health services. Given that this service has developed from a successful merger with Psychiatric Consumer Trust, Anxiety Support Canterbury and Bipolar Support Canterbury, MHAPS has a lot of institutional knowledge to draw from to make this service a success.

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035163	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	New Zealand AIDS Foundation	<p>NZAF African Communities Programme Workshops</p> <p>This project is for the New Zealand Aids Foundation (NZAF) to run the African Communities Programme in Christchurch. This programme offers engaging workshops and activities for members of African communities.</p> <p>NZAF African Community Engagement staff represent the NZAF in many community events including Community Education programmes (such as the Christchurch Women's Sewing project), Religious Leaders' Workshops, the Face of Africa event, African soccer tournaments, the annual African Day Out Festival and the African Sounds youth music project.</p>	<p>Staff: 4</p> <p>Volunteers: 100</p> <p>Volunteer hours: 2,000</p> <p>Number of participants: 400</p> <p>User fees: Nil</p>	<p>CCC funding history (this project only)</p> <p>This is a new project.</p> <p>Other sources of funding (this project only)</p> <p>None identified yet for this project</p>	\$ 7,600	<p>\$ 7,600</p> <p>100% percentage requested</p> <p>Contribution sought towards:</p> <p>Costs to run 19 workshops - \$7,600</p>	<p>\$</p> <p>That the Metropolitan Funding Committee declines the application from the New Zealand Aids Foundation towards the African Communities Project (Workshop Programme).</p>	4

Organisation Details

Service Base:	253 Cashel Street
Council Facility:	No
Legal Status:	Charitable Trust
Established:	1/01/1985
Staff – paid:	42
Staff – unpaid:	500
Target groups:	Members of New Zealand-based African communities.
Networks:	African communities in Christchurch, Canterbury District Health Board, African Communities Forum Inc
Audited accounts:	7/09/2011

Organisation Description/Objectives:

The New Zealand AIDS Foundation (NZAF) is New Zealand's leading HIV prevention and health services organisation. The NZAF provides health services to people living with HIV, their whanau and families and HIV prevention programmes to the communities most at risk, as well as research, advocacy and policy leadership. The NZAF has a vision of a world without HIV and AIDS, and aims to achieve this through its mission of preventing the transmission of HIV and providing support for people living with HIV, their whanau and families.

CCC Funding History

This is a new project

Alignment with Council Strategies and Board Objectives

- Strengthening Communities Strategy
- Youth Strategy and Policy
- Safer Christchurch Strategy

Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Provide community based programmes
- Enhance community & neighbourhood safety
- Increase community engagement
- Community participation and awareness

How much will the project do? (Measures)

Two Youth workshops.

Eight Men, Women and Adult workshops.

One Religious Leaders workshop.

Eight Special Interest Workshops

How will participants be better off?

Limitation of HIV transmission within African communities measured annually through research gathered by the AIDS Epidemiology Group at the University of Otago.

Increased inter-connectedness between diverse African communities and a reduction in social isolation, particularly women.

Staff Assessment

This application is recommended as a Priority Four due to other funding sources being more appropriate.

The second population most affected by HIV in New Zealand are the African community. While new diagnoses are declining in number each year, there remains a high level of prevalence in this community.

The primary aim of this workshop programme is to improve personal well-being and sexual health by reducing at-risk behaviours. In addition, the workshops assist African community members to connect more effectively with the wider community of Christchurch through education, information and community development.

The youth workshops on sexual health and well-being also address the challenges of conflicting cultures and inter-generational conflict. The workshops for adults educate on HIV prevention and healthy sexual behaviours, and also strengthen community networks as they reduce linguistic and cultural barriers to good health.

The workshops for religious leaders continue to develop shared support and understanding for this issue within community groups.

The Special Interest workshops (including the Women's Sewing Group) enhance social connectedness, reducing social isolation in women.

This project aims to utilise community development processes for health and wellbeing outcomes, and prevention of adverse social consequences.

"The support and presence of the NZAF African Programme in the life of the community significantly contributes to the health and well-being of our people and the community in general." (Jailos Ndlovu, Chair of the Zimbabweans in Canterbury Inc).

This programme in Christchurch is not covered by the Ministry of Health contract.

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035076	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	New Zealand Conservation Trust	Travelling Tuatara Education programmes on endangered species such as tuatara and kiwi are taken to schools, community groups and residents at retirement villages. Programmes are tailored to suit a wide range of age groups The topic of endangered New Zealand species is studied at schools.	Staff: 1 Volunteers: 0 Volunteer hours: Number of participants: 2,500 User fees: Nil	CCC funding history (this project only) Nil Other sources of funding (this project only) Sargood Bequest – (pending)	\$247,263	\$40,810 17% percentage requested Contribution sought towards: Salary/Wages - \$40,810	\$ That the Metropolitan Funding Committee declines the application from the New Zealand Conservation Trust for the Travelling Tuatara project.	4

Organisation Details

Service Base:	Willowbank Reserve (60 Hussey Road, Northwood)
Council Facility:	No
Legal Status:	Charitable Trust
Established:	1/01/1997
Staff – paid:	3
Staff – unpaid:	34
Target groups:	Children and young people
Networks:	M.O.U. with the Canterbury Environmental Trust, Paparoa Wildlife Trust, Stockton Mine, Friends of Flora
Audited accounts:	3/04/2012

Organisation Description/Objectives:

To provide advocacy and education to the public as well as being breeders and conservators of rare and endangered native species of animals and birds of New Zealand, in particular our national icon, the kiwi.

CCC Funding History

2008/09 - \$20,000.00 (Wages) SCF

Alignment with Council Strategies and Board Objectives

- Strengthening Communities Strategy
- Biodiversity Strategy

Alignment with Council Funding Outcomes

- Provide community based programmes
- Increase community engagement
- Community participation and awareness

How much will the project do? (Measures)

Increase the number of schools already visited to encompass further low decile schools and schools affected by the earthquake.

Expand on the existing education programme to include lesser known endangered species as well as introducing live kiwi to the school programme.

How will participants be better off?

A visual presentation of the dangers vulnerable New Zealand species encounter and the various breeding programmes that have been put in place, gives students and adults a better understanding of what strategies are necessary to prevent their extinction.

Encouraging the public to take responsibility and advocate for the future of many of these species will safe guard their long term future which may otherwise place them at imminent risk.

Staff Assessment

This project has been recommended as a Priority Four because of its limited contribution to the Council's funding outcome and priorities.

The NZ Conservation Trust (Willowbank Wildlife Reserve) is a charitable organisation established in 1984 to breed and conserve rare and endangered native New Zealand species, particularly four species of Kiwi.

The Trust has been involved in Kiwi breeding for over 20 years and runs an associated education programme from Willowbank Wildlife Reserve. It is the only organisation in Canterbury with a permit to take a live tuatara to schools and other facilities. The NZCT is the only group offering an 'in the classroom' conservation presentation, as well as a behind the scenes kiwi breeding tour.

The programmes are tailored to suit a wide range of ages and the needs of different groups. A number of kiwi and tuatara displays are shown as well as some of their many predators.

The programme expands knowledge about the many endangered endemic species of New Zealand and is an extension to the conservation and environment unit studied at school as well as giving community groups such as Brownies and Cubs the opportunity of gaining their conservation badge's.

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035209	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Risingholme Community Centre Inc	Arts and Fitness Recreation Project Risingholme Community Centre is seeking funding towards the Director's and the Office Supervisor's wages in order to coordinate their programmes that cover a range of arts and craft, leisure and recreational activities for adults.	Staff: 14 Volunteers: 10 Volunteer hours: 20 Number of participants: 1,500 User fees: Low cost	CCC funding history (this project only) None. Other sources of funding (this project only) Lottery Commission - \$8,000 COGS - \$2,000(pending) Canterbury Community Trust - \$10,000 (pending)	\$119,008	\$36,508 31% percentage requested Contribution sought towards: Wages - \$30,000 Venue Hire - \$5,000 Administration - \$1,408 Volunteer expenses - \$100	\$ That the Metropolitan Funding Committee declines the application from Risingholme Community Centre for staff wages and administration costs.	4

Organisation Details

Service Base:	Earthquake damage to the main building. Temporary base is the Mulcahy Room at the back of Risingholme Park, The Risingholme building will be repaired (heritage status).
Council Facility:	Yes
Legal Status:	Incorporated Society
Established:	19/09/1946
Staff – paid:	12
Staff – unpaid:	10
Target groups:	Adult Learners.
Networks:	ACE Aotearoa, Council of Social Services, Chamber of Commerce, Christchurch Adult and Community Education (ACE) network.
Audited accounts:	31/12/2011

Organisation Description/Objectives:

Risingholme's mission is to promote a community spirit with the development of appropriate social, educational and leisure activities.

CCC Funding History

2010/11 - \$1,100 (Website Restructure) SGF Metro.
2009/10- (Capital investment to the Risingholme theatre)

Alignment with Council Strategies and Board Objectives

- Strengthening Communities Strategy.

Alignment with Council Funding Outcomes

- Reduce or overcome barriers
- Provide community based programmes
- Increase community engagement
- Community participation and awareness

How much will the project do? (Measures)

Risingholme Community Centre offers a wide range of activities and intends to maintain the range and number of activities offered at pre-quake levels despite issues with venues. Risingholme will record participant numbers for these courses, and estimate 1500.

Arts and Craft activities: 50 arts and craft classes ranging from Art classes in a variety of media e.g. weaving, embroidery, wood sculpture. Classes will be offered on a term by term basis with each class typically running for 8 weeks.

Leisure and Recreational Activities: 50 Yoga, Pilates and Tai Chi classes in a range of venues across the city. These are to be offered on a term by term basis with each class typically running for 8 weeks.

How will participants be better off?

Courses will allow more people in the Risingholme community to participate in activities that strengthen the community and participants will become actively involved in their community by developing new skills and expertise.

Participants will have experiences that will encourage and challenge them, Risingholme will measure client satisfaction.

Communities will be informed about activities and events in their area and further their artistic and social skills, and recreation and leisure skills.

Given that a high percentage of Risingholme's participants are older, more older people will have a social connection, keep fit and strengthen their health and mobility.

Staff Assessment

This project is recommended as a Priority Four because other sources of funding are considered to be more appropriate.

In 1943 Risingholme was purchased and presented to the City of Christchurch by J. R. McKenzie for the "health, amusement and instruction of the public". In May 1944, the Christchurch City Council made the decision "to allow Risingholme to be used for the purposes of a Community Centre" (Council Minutes, May 1944), and it has delivered community education services since that time.

The Risingholme Community Centre land and building are owned by the Christchurch City Council and the Council is responsible for maintaining the exterior of the building. The Community Centre committee maintains the interior of the building and is responsible for ongoing costs, such as electricity.

In the 2009/10 financial year, the Council made a significant capital investment in the Risingholme Community Centre theatre installing new kitchen and toilet facilities.

Despite earthquake disruptions during 2011, Risingholme reports they only cancelled ten courses and found alternative venues and times for its programmes, offering classes in schools, a yoga studio. They are still able to use the standalone Ballroom for classes.

Risingholme has an established reputation for provision of arts and crafts classes, and also provides a range of leisure/exercise classes such as yoga, Pilates and Tai Chi.

Risingholme reports that while it is funded by the Tertiary Education Commission (TEC) to provide adults and community education courses, the current fund parameters for TEC indicate it should only be for provision of ESOL, Sign Language, Te Reo Maori, and literacy and numeracy courses. Risingholme reports that its range of additional courses (previously subsidised by TEC) now need to be run on a self-funded (that is, not subsidised by TEC) basis. Some TEC courses (e.g. literacy and numeracy) can be offered in the context of another programme provided those elements are covered.

Risingholme reports running approximately 400 courses per year at low cost to participants, and states that due to earthquake damage to the Risingholme complex, it faces additional costs to continue providing these classes.

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00034936	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Seabrook McKenzie Centre (TRUST)	<p>The Clinical Director's Salary</p> <p>Seabrook McKenzie work with children and young people with Specific Learning Disabilities. They are seeking funding for the Clinical Director's role.</p> <p>This organisation provides assessments, schooling, tutoring, counselling, family support, occupational therapy, speech therapy, advocacy and parenting courses.</p>	<p>Staff: 1</p> <p>Volunteers: 9</p> <p>Volunteer hours: 30</p> <p>Number of participants: 600</p> <p>User fees: Income Tested</p>	<p>CCC funding history (this project only)</p> <p>2011/12 - \$5,000 SCF 2010/11 - \$5,000 SCF</p> <p>Other sources of funding (this project only)</p> <p>Lion Foundation -\$10,000</p>	\$65,000	<p>\$16,000</p> <p>25% percentage requested</p> <p>Contribution sought towards:</p> <p>Salaries/wages \$16,000</p>	<p>\$</p> <p>That the Metropolitan Funding Committee declines the application from Seabrook McKenzie Centre for the Clinical Director's salary.</p>	4

<p>Organisation Details</p> <p>Service Base: 68 London Street, Richmond</p> <p>Council Facility: Uses the Richmond Green for fundraising activities</p> <p>Legal Status: Charitable Trust</p> <p>Established: 1/01/1981</p> <p>Staff – paid: 22</p> <p>Staff – unpaid: 9</p> <p>Target groups: Children, Youth</p> <p>Networks: None</p> <p>Audited accounts: 31/12/2009</p> <p>Organisation Description/Objectives:</p> <p>To provide information, support and professional services to people with Specific Learning Disabilities and their families.</p> <p>CCC Funding History</p> <p>2011/12 - \$5,000 (Salary Clinical Director) SCF 2010/11 - \$5,000 (Salary Clinical Director) SCF</p>	<p>Alignment with Council Strategies and Board Objectives</p> <ul style="list-style-type: none"> Strengthening Communities Strategy Equity and Access for People with Disabilities Policy <p>Alignment with Council Funding Outcomes</p> <ul style="list-style-type: none"> Foster collaborative responses Reduce or overcome barriers Enhance community & neighbourhood safety <p>How much will the project do? (Measures)</p> <p>Monitor the number of assessments completed.</p> <p>Service development/response to client needs (social skills and self regulation groups, support group for parents in response to the earthquakes.)</p> <p>Inter-agency collaboration (visual aides programme, networking with schools and other community agencies).</p> <p>How will participants be better off?</p> <p>Thorough individual assessment, tutoring, counselling, and occupational and speech therapy and parenting courses are delivered. Seabrook McKenzie teach children coping skills for learning and living, allowing them to move back to the mainstream schooling system and work within it. They also gain access to normal community activities, achieve better educational and employment outcomes, have less mental health issues and engage in less anti-social activities.</p>	<p>Staff Assessment</p> <p>This project is recommended as a Priority Four as other funding sources are considered more appropriate.</p> <p>Seabrook McKenzie Centre provides information, support and advice to children, young people and their families with Specific Learning Disabilities (including Dyslexia and Dyspraxia).</p> <p>They raise community awareness of the effects of these conditions; provide training and guidance to schools, employers and community organisations to enable them to assist people with Specific Learning Disabilities.</p> <p>Seabrook McKenzie advocate, network and lobby on behalf of children with Specific Learning Disabilities and support families/adults when dealing with other organisations and government agencies.</p> <p>They provide affordable professional services including assessments, specialist tuition, home programmes, intensive courses, speech/language therapy, occupational therapy, counselling, parenting courses and teacher training courses for at least 600 children and young people and their families each year.</p> <p>The Clinical Director's role is vital to the functioning of the Centre as it involves leadership, supervision of all staff as well as assessments, counselling with clients and the training of teachers for tutoring.</p> <p>The Trust also operates a private education facility, the Jean Seabrook Memorial School.</p> <p>Seabrook McKenzie report they have capacity to deliver this service as they are a well-regarded and internationally recognised organisation that runs the only specialist primary school in New Zealand for children who have Specific Learning Disabilities.</p>
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2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035198	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Southern Ballet Theatre Trust	<p>The Four Elements</p> <p>An end of year production entitled 'The Four Elements'. This collectively brings together all the students from the disciplines of Ballet, Jazz, Contemporary and Hip-Hop from beginners through to senior dancers into a combined performance.</p> <p>This is an open performance which is available to all members of the community.</p>	<p>Staff: 11</p> <p>Volunteers: 30</p> <p>Volunteer hours: 840</p> <p>Number of participants: 300</p> <p>User fees: Nil</p>	<p>CCC funding history (this project only)</p> <p>None</p> <p>Other sources of funding (this project only)</p>	\$15,825	<p>\$15,825</p> <p>100% percentage requested</p> <p>Contribution sought towards:</p> <p>Rent - \$5,650 Volunteer Expenses - \$750 Lighting - \$950 Other - \$8,475</p>	<p>\$</p> <p>That the Metropolitan Funding Committee declines this application from the Southern Ballet Theatre Trust for performances.</p>	4

Organisation Details

Service Base:	Carlyle Street
Council Facility:	No
Legal Status:	Charitable Trust
Established:	1/01/1975
Staff – paid:	11
Staff – unpaid:	12
Target groups:	Dance community
Networks:	British Ballet Assn, Royal Academy of Dance, NZ Modern Dance Assn,
Audited accounts:	1/12/2010

Organisation Description/Objectives:

The Southern Ballet Theatre Trust strategy is to provide the best possible environment to develop the stage craft and performance of dancers. They strive for excellence in providing a diverse range of dance disciplines including Ballet, Jazz, Contemporary and Hip-Hop to students from pre-school age to adults.

CCC Funding History

First application

Alignment with Council Strategies and Board Objectives

- Strengthening Communities Strategy
- Arts Policy & Strategy 2002

Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Provide community based programmes
- Increase community engagement
- Community participation and awareness
- Support, develop and promote capacity

How much will the project do? (Measures)

SBT will stage four performances of the Four Elements. Term 4 timetable will be scheduled to allow allocated time for rehearsals

Engage commitment from students in their participation and expected level of behaviour.

Engage commitment from parent helpers to assist during rehearsals and performances.

How will participants be better off?

Students will benefit from the project by putting into place a specific goal that they will collaboratively work together in achieving.

Creates a social network while improving individual health and psychological well being.

Development of dance and performance skills.

Staff Assessment

This project is recommended as a Priority Four as other funding sources are considered more appropriate.

The Southern Ballet is a well established arts provider with a large school of students of all ages. Formerly housed in the Arts Centre with its own studios and performance space, Southern Ballet has relocated to Carlyle Street, Sydenham. It has created studios and a small performance space suitable for its needs.

This performance will be presented in the Middleton Grange Performing Arts Centre.

No box office income has been indicated in the budget and the project is eligible for Creative New Zealand's Creative Communities Funding Scheme's next round which closes on 24 August 2012.

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00034875	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	SPELD Canterbury Inc	<p>Strengthening SPELD Support</p> <p>SPELD Canterbury provides services to people with Specific Learning Disabilities and their families and the community.</p> <p>These services include assessment, individual tuition, teacher training courses, parent and teacher aide courses, administrative support, a specifically resourced library, professional development for teachers, professional monitoring of pupils, and the promotion of the understanding of specific learning disabilities (SLD) in the community.</p>	<p>Staff: 1</p> <p>Volunteers: 13</p> <p>Volunteer hours: 1,200</p> <p>Number of participants: 300</p> <p>User fees: Nil</p>	<p>CCC funding history (this project only)</p> <p>2010/11 - \$5,000 SCF 2010/11 - \$3,927 SGF</p> <p>Other sources of funding (this project only)</p> <p>Lotteries (pending) COGS (pending) Canterbury Community Trust (pending)</p>	\$51,000	<p>\$10,000</p> <p>20% percentage requested</p> <p>Contribution sought towards:</p> <p>Administration - \$2,000 Salary/Wages - \$5,000 Rent/Venue hire - \$2,000 Volunteer Expenses - \$1,000</p>	<p>\$</p> <p>That the Metropolitan Funding Committee declines this application from SPELD for Strengthening SPELD Support</p>	4

Organisation Details

Service Base:	Hammersley Park School, Quinns Road, Shirley
Council Facility:	No.
Legal Status:	Charitable Trust
Established:	1/01/1971
Staff – paid:	1
Staff – unpaid:	20
Target groups:	People with learning disabilities.
Networks:	SPELD NZ
Audited accounts:	1/08/2011

Organisation Description/Objectives:

SPELD Canterbury aims to identify, educate and assist individuals who have specific learning disabilities (dyslexia, dyspraxia, and dyscalculia). They provide an NZQA accredited course for trained teachers which trains them to understand specific learning disabilities and the special methods used to teach these people. They run a small special library of resources specific to the teaching of these people.

CCC Funding History

2010/11 - \$5,000 (Running Costs) SCF
2010/11 - \$3,927 (Resource Library) SGF

Alignment with Council Strategies and Board Objectives

- Strengthening Communities Strategy
- Equity and Access for People with Disabilities Policy

Alignment with Council Funding Outcomes

- Reduce or overcome barriers
- Provide community based programmes

How much will the project do? (Measures)

SPELD will run one Teacher Training Course and two Parent/Teacher Aide Courses. They aim to assess 80-100 pupils and teach all those who have learning disabilities

SPELD will continue to provide specialised resources for teachers and parents

SPELD will employ a Client Support/Office Manager, who is the first contact for those seeking help.

How will participants be better off?

The programme provides a community based programme, which enhances basic life skills, the ability to read, write and calculate. It reduces barriers to employment and higher education and promotes general wellbeing.

Staff Assessment

This project is recommended as a Priority Four as other funding sources are considered more appropriate.

SPELD Canterbury was established 40 years ago and aims to identify educate and assist individuals who have specific learning disabilities (SLD). These disabilities include dyslexia, dyspraxia and dyscalculia. If the learning disorder is undetected or untreated then the person often goes on to experience learning that is unrewarding or characterised by failure. Many may become disruptive, while others internalise their distress and frustration.

SPELD provide a point of contact for people and also have qualified staff who can carry out assessments and tuition. Their services include assessing people for a specific learning disability; providing one-on-one tuition if the person has an SLD; running teacher training courses to keep up the supply of specially trained teachers and to educate those teachers working in the classroom; running parent and teacher aide courses to educate and give them activities on how to teach children with SLD; providing a staffed office for parents and teachers; providing a specifically resourced library for teachers and members to use; providing professional development for teachers; providing professional monitoring of each pupil's progress; and promoting the understanding and recognition of SLD in the community.

They have a library of specialised resources and equipment that are not available from mainstream libraries and especially established for the teaching of reading, writing, spelling and maths. They also have a different cataloguing system. They catalogue each book according to the child's reading level and then use colours to identify them. This reduces the stigma of a child aged 14 getting a book out of the seven year olds reading section.

They provide an NZQA accredited course for trained teachers which trains them to understand SLD and how to teach people with this problem. They run courses for teacher aides to also help them understand SLD and to give them practical methods to use with their pupils.

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035004	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Spreydon Youth Community Trust	24-7 Youth Work Canterbury Support and Development Spreydon Youth Community Trust is seeking funding for 24/7 Canterbury support staff which consist of a Coordinator, Team Leader and East Christchurch Support Youth Worker. The support staff will ensure 24/7 Youth Workers are delivering quality programmes in schools and positive youth development in students.	Staff: 3 Volunteers: 1 Volunteer hours: 10 Number of participants: 22,080 User fees: Nil	CCC funding history (this project only) Other sources of funding (this project only) Canterbury Community Trust- \$30,000 (pending) Tindall Foundation - \$10,000	\$74,120	\$39,210 53% percentage requested Contribution sought towards: Salaries/wages - \$39,210	\$ That the Metropolitan Funding Committee declines the application from Spreydon Youth Community Trust for 24/7 support staff.	4

Organisation Details

Service Base:	237 Lyttelton Street, Spreydon
Council Facility:	No
Legal Status:	Charitable Trust
Established:	1/01/1997
Staff – paid:	11
Staff – unpaid:	110
Target groups:	Youth
Networks:	Canterbury Youth Workers Collective, Canterbury Youth Services, 24-7 Youth Work
Audited accounts:	31/03/2009

Organisation Description/Objectives:

Spreydon Youth Community Trust (SYCT) is a local trust that has worked in the South Christchurch area for over ten years, with the trust's main operation being the Spreydon Youth Community (SYC).

CCC Funding History

2011/12 - \$35,000 (24-7 YW Cashmere/Hillmorton High Schools) KLP
 2011/12 - \$24,000 (24-7 YW Linwood College) SCF H/F
 2011/12 - \$3,000 (Youth Programmes) SGF S/H
 2011/12 - \$5,000 (Localised Sport) SGF S/H
 2011/12 - \$900 (Easter Camp Expenses) SGF S/H
 2011/12 - \$4,380 (Training) SGF S/H
 2010/11 - \$80,000 (Capacity Building) SCF
 2009/10 - \$80,000 (Capacity Building) SCF
 2008/09 - \$80,000 (Capacity Building) SCF

Alignment with Council Strategies and Board Objectives

- Strengthening Communities Strategy
- Children's Policy
- Youth Strategy

Alignment with Council Funding Outcomes

- Reduce or overcome barriers
- Provide community based programmes
- Enhance community & neighbourhood safety
- Community participation and awareness

How much will the project do? (Measures)

The support staff will engage with 24-7 Youth Workers and Managers in schools through weekly text, emails and phones calls.

The Canterbury Coordinator will engage with Managers regularly and will visit each setting every term to ensure quality youth work in schools.

The Team Leader will run cluster meeting twice a term between 24-7 YW schools, and meet with the schools twice a year to evaluate the strengths and weaknesses of the work in schools.

The East Christchurch Support Youth Worker will support the youth workers, school and communities by strategically bringing together the key stake holders and will coordinate a survey in which all students will be able to contribute their voice to their community.

A breakfast meal runs every term by the regional staff, bringing together the youth workers and communicating up coming events or projects.

How will participants be better off?

The youth workers will be better off as the support staff create an environment where the youth workers will be trained, resourced and given the tools to create positive youth development. When youth workers are equipped in best youth work practice this will be beneficial for the young person, school and community.

Young people will benefit because they will have responsible role models who are equipped with the skills to assist them in positive development within the life of the school and their community.

Staff Assessment

This project is recommended as a Priority Four as other funding sources are considered more appropriate.

The 24/7 Youth Work program has been working in partnerships with schools and local churches since 1997. The program enables a youth worker to be in the school setting 10 hours a week. The youth worker is also expected to provide 10 voluntary hours in the community.

Youth Workers support and engage students to compliment and enhance what is happening in the school, to help students build positive relationships, to cultivate school spirit for a safe and friendly environment, to work with students on leadership development and integrate students in appropriate out of school activities.

24-7 Youth Work works in 16 of 18 State High Schools, 7 of 11 Intermediates and two Primary Schools in Christchurch. This equates to 60 youth workers delivering youth work in schools and their communities.

24/7 Youth Work is unique and is meeting the community's needs. The support staff are able to connect with the 60 youth workers in a coordinated approach, the youth workers have contact with over 22,000 Christchurch students. In 2011, over 4,000 students took part in the Youth Voice survey on what young people's thoughts, opinions and ideas were in the Christchurch rebuild.

The support staff, Coordinator, Team Leader and East Christchurch Support Youth Worker roles are to equip, empower and resource local settings to continually raise the level of youth work in schools. Support staff have regular contact with 24/7 youth workers, schools and key stakeholders to evaluate and ensure quality youth work and best practise. Staff organise training and regular cluster meetings for youth workers.

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035142	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Te Puna Oranga Inc	<p>Te Puna Oranga Community Counselling Service</p> <p>This project is to provide funding for an additional counsellor for Te Puna Oranga to extend the capacity of its Community Counselling Services to meet the increased number of clients seeking these services post-earthquake in Canterbury and to meet the growing needs of the community it serves.</p> <p>Te Puna Oranga provides a range of healing services for Maori whanau living with or suffering from family violence, youth criminal offending, alcohol and substance abuse.</p>	<p>Staff: 3</p> <p>Volunteers: 0</p> <p>Volunteer hours: 0</p> <p>Number of participants: 48</p> <p>User fees: Nil</p>	<p>CCC funding history (this project only)</p> <p>Other sources of funding (this project only)</p> <p>ACC - \$10,480</p>	\$64,560	<p>\$52,000</p> <p>81% percentage requested</p> <p>Contribution sought towards:</p> <p>Salary/Wages - \$52,000</p>	<p>\$</p> <p>That the Metropolitan Funding Committee declines this application from Te Puna Oranga towards Community Counselling salary</p>	4

Organisation Details

Service Base:	687 Worcester Street, Linwood
Council Facility:	No
Legal Status:	Incorporated Society
Established:	1/01/1984
Staff – paid:	17
Staff – unpaid:	7
Target groups:	Maori.
Networks:	New Zealand Association of Councillors (NZAC); Aotearoa New Zealand Association of Social Workers (ANZASW); National Network of Stopping Violence Services; Jigsaw; Bicultural Therapy Model.
Audited accounts:	5/12/2011

Organisation Description/Objectives:

Vision:
 'Ko nga whanau nga Puna Oranga' - our whanau are the spring of wellbeing.
 As a kaupapa Maori group Te Puna Oranga's highest priority is to help transform individuals and their whanau to restore their dignity and mana so that they can achieve a healthy lifestyle free of violence and abuse.

CCC Funding History

2010/11 - Declined (Volunteer and operational expenses) SCF
 2009/10 - Declined (Volunteer and operational expenses) SCF
 2008/09 - \$15,000 (Volunteer and operational expenses) SCF

Alignment with Council Strategies and Board Objectives

- Strengthening Communities Strategy
- Safer Christchurch Strategy

Alignment with Council Funding Outcomes

- Provide community based programmes
- Enhance community & neighbourhood safety

How much will the project do? (Measures)

In total 48 new clients will be able to have access to the counselling services.

Currently there is a waiting period of up to three weeks. At times this has been up to six weeks. An additional counsellor will help to reduce the waiting time to approximately one week from allocation and will also remove the pressure from existing counsellors.

How will participants be better off?

Te Puna Oranga report that there has been an increase in stress and violence in the community it serves. Providing an additional 720 counselling hours and reducing waitlist times will help to support the needs of this community by building staff capacity to support the needs of new clients.

Staff Assessment

This project is recommended as a Priority Four as other sources of funding are more appropriate.

Te Puna Oranga (TPO) was initiated in 1984 and was incorporated in 1986. TPO are based at 687 Worcester Street, Linwood and provide a range of healing services for Maori Whanau (in particular women and children) living with/suffering from family violence, youth criminal offending, alcohol and substance abuse.

From its Linwood house TPO provides individual counselling, and programmes such as Wahine Whakaoho (programme for abused women), Matua Whaka Ohu (parenting programme), and Whanua (pathways programmes). TPO collaborates with many other groups' projects but still remains one of a small number of agencies who offer a Kaupapa Maori counselling service to the community. This is not exclusive to Maori and is open to all people regardless of their ethnicity, however, 90% of their clients are Maori.

Within their Community Counselling Service TPO have three full time counsellors and one part time counsellor. This service is funded under a contract with Child Youth and Family (CYF) who fund for counselling services to be provided to a specified number of clients. Funding is supplemented by service fees from ACC paid for those clients that choose to be under the ACC system.

TPO has reached its full capacity to offer counselling services with its current staff numbers. The number of referrals it is currently receiving is not able to be met under this current capacity level. TPO has requested funding for an additional full time counsellor. Funding for an additional full-time position will enable an additional 48 new clients to receive 720 extra counselling hours and help to reduce wait list times. At this point in time CYF is not able to provide funding to cover this additional capacity.

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035273	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	The Collaborative for Research and Training in Youth Health and Development Trust	Training for Positive Youth Development Research The Collaborative Trust want to provide a series of training workshops, with the aim of improving research literacy in positive youth development among young researchers and providers of youth services.	Staff: 1 Volunteers: 14 Volunteer hours: 40 Number of participants: 30 User fees: Nil	CCC funding history (this project only) Other sources of funding (this project only) Ministry of Youth Development Child Youth and Family Tindall Foundation Todd Foundation	\$17,075	\$ 8,600 50% percentage requested Contribution sought towards: Salaries/Wages - \$3,000 Hui/Conferences/Meetings - \$2,000 Travel - \$900 Volunteer Expenses - \$200 Rent/Venue Hire - \$2,500	\$ That the Metropolitan Funding Committee declines the application from The Collaborative Research Trust for training workshops.	4

00035273	Organisation Details	Alignment with Council Strategies and Board Objectives	Staff Assessment
	<p>Organisation Description/Objectives: The Collaborative Research Trust work is derived from the belief that collaborating with people and organisations whose focus is on enhancing the health and development of young people will provide the greatest benefit to both young people and their communities. They aim to achieve this through: Research, Youth participation, Training and Dissemination.</p> <p>CCC Funding History</p>	<p>Alignment with Council Strategies and Board Objectives</p> <ul style="list-style-type: none"> Strengthening Communities Strategy Youth Strategy <p>Alignment with Council Funding Outcomes</p> <ul style="list-style-type: none"> Foster collaborative responses Increase community engagement Community participation and awareness Support, develop and promote capacity <p>How much will the project do? (Measures)</p> <p>Five one day workshops:</p> <ol style="list-style-type: none"> How to ask and design a research question Differences in methodology Qualitative mixed-method research including focus groups Conducting ethical research What do statistics mean? (probability, power etc) An opportunity to showcase what the participants have learnt and applied at a two day research hui <p>This project aims to grow researchers, who are skilled and have the tools they will need to enhance and support young people in Canterbury.</p> <p>How will participants be better off?</p> <p>The outcomes include: more highly skilled researchers, and young people who are interested in research and developing research that accurately informs providers of the needs of Canterbury youth.</p> <p>Workshops and hui will be evaluated using participant surveys and suggestions fed back and incorporated to further enhance the quality of training.</p>	<p>This project is recommended as a Priority Four as other funding sources are considered more appropriate.</p> <p>The Collaborative Research Trust works with the community to undertake research projects on youth health and development that have community outcomes in order to ensure professionals and whanau working with young people have evidence base results to work with.</p> <p>The Trust also provides education and training in youth health and development, in order to provide skills and knowledge to professionals working with young people. It disseminates the results of research through its website, issuing reports, weekly seminars and hosting a research Hui each year.</p> <p>The Collaborative Research Trust sees a gap in information and evidence base research in services that work with and for young people and a lack of researchers who are able to do this work. Many young people and service providers are unsure on how to interpret research results, or how to decide what it means. This project aims to change this through providing workshops that will teach and help participants on understanding the relevance of different studies, and how to differentiate research that is unreliable from that which has more meaning.</p> <p>The Trust wants to raise the standard of research literacy both for those undertaking, and those using, youth research in their practice. This will involve addressing research issues and methods in digestible topics so that individuals and organisations can improve their awareness of how to conduct research and inform practice involving youth in an evidence-based manner.</p> <p>Universities and Polytechnics run courses on research and how to undertake this but this is usually part of a degree and is not open to most young people or youth workers. The ability to understand research is important in order to know what evidence to use to base service provision on, for effectiveness.</p> <p>The Youth Development Strategy Aotearoa stresses the need for youth services to be based on good information.</p>

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00034946	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	The Dance & Physical Theatre Trust	Dance and Physical Theatre Trust Project Administrator To secure designated funds for the wages of a Project Administrator for the Dance and Physical Theatre Trust. This application is made with the understanding that this staff member will be directly involved with and crucial to the delivery of the Trust's established and future projects.	Staff: 7 Volunteers: 22 Volunteer hours: 600 Number of participants: 100,000 User fees: Nil	CCC funding history (this project only) New project Other sources of funding (this project only)	\$40,000	\$40,000 100% percentage requested Contribution sought towards: Wages - \$40,000	\$ That the Metropolitan Funding Committee declines the application from the Dance and Physical Theatre Trust for wages	4

Organisation Details

Service Base:	Seeking central city office space
Council Facility:	No
Legal Status:	Charitable Trust
Established:	1/01/2002
Staff – paid:	3
Staff – unpaid:	7
Target groups:	Dance and fitness communities of all ages
Networks:	DANZ (Dance Aotearoa New Zealand), Creative NZ, Arts Voice
Audited accounts:	1/01/2011

Organisation Description/Objectives:

The Dance and Physical Theatre Trust aims to develop and optimise the accessibility, involvement, promotion, education and advocacy of dance and physical theatre throughout the city.

CCC Funding History

2011/12 - \$15,000 (South Island Dance Network) SCF
 2011/12 - \$35,000 (Dancing Like the Stars) SCF
 2011/12 - \$40,000 (Body Festival of Dance and Physical Theatre) Festivals and Events
 2010/11 - \$40,000 (Dancing Like the Stars) SCF
 2010/11 - \$40,000 (Body Festival of Dance and Physical Theatre) Festivals and Events
 2010/11 - \$15,000 (South Island Dance Network) SCF
 2009/10 - \$40,000 (Dancing Like the Stars) SCF
 2009/10 - \$30,000 (Body Festival of Dance and Physical Theatre) Festivals and Events
 2009/10 - \$30,000 (South Island Dance Network) SCF

Alignment with Council Strategies and Board Objectives

- Strengthening Communities Strategy
- Arts Policy & Strategy 2002

Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Community participation and awareness
- Support, develop and promote capacity

How much will the project do? (Measures)

The Body Festival which includes 20 professional dance performances and 80 public workshops.
 Seven Public Events/Competitions with a public participation of approximately 30,000.
 Dancing Like The Stars, including 360 hours of free dance lessons to a total of 450 children.
 Three dance performance evenings to a total audience of 2,100 made up of parents, families and school communities.
 Dance Ambassadors aims to engage with up to 70 students across 32 Christchurch High Schools.
 South Island Dance Network currently includes 510 listings for dance classes, studios, services and other related items. (and growing).
 Southern Lights Dance Company will be responsible for managing two websites, with corresponding regular email newsletters and social media.

How will participants be better off?

The addition of a Project Administrator will allow DAPHT to develop its own financial sustainability, allowing the Director and Project Coordinator the time to pursue corporate sponsorship and other income streams. A dedicated Project Administrator would allow for better, clearer communication to programme participants and allow for DAPHT to further develop its communication streams, and increase the ability for DAPHT to deliver on its mission to develop and optimise the accessibility, involvement, promotion, education and advocacy of dance and physical theatre throughout Christchurch and step up its efforts in order to keep growing its audience and level of community engagement, delivering more benefits to more participants more efficiently.

Staff Assessment

This project is recommended as a Priority Four as other funding sources are considered more appropriate.

Due to the growth and development of this Trust, it has become necessary to employ an Administrator to undertake the necessary day to day tasks. This pivotal role will serve not only to increase the Trust's capabilities in maintaining and growing the public communications and websites, it will also allow the Trust to more effectively deliver its projects and programmes.

The Trust has been operating successfully since 2001. It aims to develop and optimise the accessibility, involvement, promotion, education and advocacy of dance and physical theatre, both as an art form and a recreational activity.

Through its many projects, the Trust has a wide reach and depth into the community. The physical aspect of dance has allowed good partnerships with the health and fitness industry, particularly for young people.

With this role in place the Trust's Director will be more able to focus on project development which in the first instance will be seeking and securing more sustainable income streams to allow for further growth and less reliance on contestable funding.

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035096	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	The Howard League for Penal Reform Canterbury	Howard League Operations The Howard League for Penal Reform Canterbury Inc. works to promote open, constructive debate on issues of crime, punishment, rehabilitation and alternatives to prison in New Zealand. The organisation provides a support and advocacy service for prisoners, with a focus on prisoner rights, rehabilitation and reintegration, reducing both the prison population and recidivism rates. League members visit prisons, provide advocacy and daily information services to prisoners and their families; and contribute to public processes around policy and law. Contribution is sought towards salary, volunteer and administration costs.	Staff: 2 Volunteers: 15 Volunteer hours: 780 Number of participants: 150 User fees: Nil	CCC funding history (this project only) 2010/11 - \$2,000 SGF 2009/10 - \$1,500 SGF Other sources of funding (this project only) Canterbury Community Trust - (pending)	\$44,750	\$20,000 45% percentage requested Contribution sought towards: Salaries/wages - \$15,000 Power - \$500 Volunteer Expenses - \$1000 Equipment/materials - \$500 Telephone/internet - \$500 Rent /venue hire - \$5,000	\$ That the Metropolitan Funding Committee declines this application from the Howard League for operations	4

Organisation Details	Alignment with Council Strategies and Board Objectives	Staff Assessment
<p>Service Base: Temporarily located at 21 Nayland Street, Sumner.</p> <p>Council Facility: No</p> <p>Legal Status: Incorporated Society</p> <p>Established: 1/01/1998</p> <p>Staff – paid: 2</p> <p>Staff – unpaid: 8</p> <p>Target groups: Prisoners and their families, communities into which prisoners will be released.</p> <p>Networks: National collective of community law centres, Howard League (Auckland and Dunedin), Prison Fellowship, Rethinking Crime and Punishment, PART</p> <p>Audited accounts: 1/01/2011</p> <p>Organisation Description/Objectives: The Howard League for Penal Reform aims to prevent crime and promote the rehabilitation of offenders. Objectives include monitoring and providing aid and support for prisoners and their families going through the judicial and penal systems, investigating and raising issues and helping to develop better processes where necessary. In recent times the League has been working closely with agencies of justice to support prisoners in the post-earthquake environment.</p> <p>CCC Funding History 2010/11 - \$2,000 (Power, Telephone, Internet) SGF 2009/10 - \$1,500 (Administration) SGF 2009/10 - \$5,000 (Volunteer expenses) SGF</p>	<p>Alignment with Council Strategies and Board Objectives</p> <ul style="list-style-type: none"> Strengthening Communities Strategy Safer Christchurch Strategy <p>Alignment with Council Funding Outcomes</p> <ul style="list-style-type: none"> Foster collaborative responses Reduce or overcome barriers Enhance community & neighbourhood safety Increase community engagement <p>How much will the project do? (Measures)</p> <p>This year the Howard League will;</p> <p>Respond to 250 letters or phone calls from prisoners seeking support and advice.</p> <p>Take part in 10 investigations into prison issues such as violence, segregation, and access to rehabilitation</p> <p>Attend three inquests regarding deaths in prison</p> <p>Meet monthly with prison authorities and regularly with a range of community and legal providers.</p> <p>Collaborate with community agencies to assist in the reintegration of prisoners pre- and post-release.</p> <p>Research and advocate programmes that offer alternatives to imprisonment.</p> <p>Research and advocate programmes that reduce rates of recidivism.</p> <p>How will participants be better off?</p> <p>Prisoners will be better off due to the support and advocacy of the Howard League. They will have better access to advice and assistance, and be better able to work towards their own rehabilitation and personal improvement. On release, prisoners supported by the League are better equipped to reintegrate successfully into the community.</p>	<p>This project is recommended as a Priority Four as other funding sources are considered more appropriate and the project has limited reach and depth in terms of community benefit.</p> <p>The Howard League offers advice and advocacy services to groups and agencies seeking information, advice and/or advocacy services with regards NZ's prisons and justice system reform. The League works in collaboration with other agencies such as the Pathway Trust and PILLARS, but they are unique in that they are the only agency that investigate prisoner issues whilst prisoners are still incarcerated.</p> <p>Since 2005 they have employed two part-time staff: an Advocate, and a Researcher, who both work alongside the League's volunteers. The League receives hundreds of enquiries each year. They work to promote community and institutional responsibility for a humane penal system so that prisoners and their families can participate and return to society as law-abiding citizens.</p> <p>The 20 hour per week Advocate handles enquiries from prisoners, family and community organisations and offers information, advice and referrals. Volunteers handle administration / reception tasks relating to this.</p> <p>All the services offered from the League's Christchurch office are locally targeted.</p>

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035048	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Time Enterprise Ltd	<p>Artist-Run Initiative</p> <p>An active group individuals who live and work within the arts community of Christchurch (a practicing artist, designer and curator) who are passionate about seeing the arts in Christchurch keep moving at a grass-roots level in the wake of the recent earthquakes.</p> <p>They are working to establish a new artist-run initiative in Christchurch, where there is currently none and where it is needed to encourage local artists and members of the arts community to remain engaged and challenged by art and events around art in Christchurch.</p>	<p>Staff: 0</p> <p>Volunteers: 4</p> <p>Volunteer hours: 40</p> <p>Number of participants: 300</p> <p>User fees: Nil</p>	<p>CCC funding history (this project only)</p> <p>First application</p> <p>Other sources of funding (this project only)</p> <p>CNZ Emergency Response Grant -\$10,000 Art Auction at UC SoFA Gallery –(pending)</p>	\$22,000	<p>\$ 5,000</p> <p>23% percentage requested</p> <p>Contribution sought towards:</p> <p>Administration - \$500 Power - \$1,000 Equipment/material - \$5,000 Telephone/internet - \$500 Rent - \$15,000</p>	<p>\$</p> <p>That the Metropolitan Funding Committee declines the application from Time Enterprise Limited for the Artist Run Initiative</p>	4

Organisation Details

Service Base:	Negotiating lease on a building in Waltham
Council Facility:	No
Legal Status:	Incorporated Society
Established:	1/01/2012
Staff – paid:	0
Staff – unpaid:	4
Target groups:	Arts community, particularly emerging artists
Networks:	Creative New Zealand, Arts Voice, Arts Canterbury
Audited accounts:	n/a

Organisation Description/Objectives:

The main objective of the group is to create a new and long-lasting artist-run initiative in Christchurch, as after the earthquake the group feels the local arts community was left with nothing. Time Enterprise is not a profitable dealer gallery, nor a large public entity. They have established a group that will fill the 'other', which is closer to the grass-roots level of art, which is where the experimentation and early development that is crucial to an artist's formative years as a professional.

CCC Funding History

First application

Alignment with Council Strategies and Board Objectives

- Strengthening Communities Strategy
- Arts Policy & Strategy 2002

Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Provide community based programmes
- Increase community engagement
- Community participation and awareness
- Support, develop and promote capacity

How much will the project do? (Measures)

Hours open per week - 40

Events held per year - 50

Number of artists working with per year - 25

How will participants be better off?

Participants (artists, visitors and audiences) will have a venue to view new post-quake contemporary art from their own city. Participants will be challenged in a productive way within their community to question, comment and partake in creative educational events, which will help the community keep up with the national and global creative community.

Staff Assessment

This project is recommended as a Priority Four as other funding sources are considered more appropriate

This vibrant, confident and talented group of young arts practitioners are determined to open a new gallery/exhibition space for the emerging artists from the University, School of Design and CPIT. The group has impressed with their planning and attention to detail in their quest for this space.

They wish to 'fill the gap' between dealer galleries and the major art galleries, to give opportunities for experimentation and early development which are crucial to an artist's formative years as a practising professional.

The group have been communicating with Creative New Zealand and have been able to secure sponsorship relationships. They are very keen to support the young emerging artists and they have the passion and integrity to realise their goals and ambitions.

At the time of writing they are endeavouring to secure a lease on a building in Waltham which will house exhibition and office space.

2012-13 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00035185	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Top Dog Theatre Inc	2013 Summer Open Air Shakespeare at Mona Vale This request is for volunteer expenses.	Staff: 0 Volunteers: 30 Volunteer hours: 1,000 Number of participants: 4,000 User fees: \$1,000	CCC funding history (this project only) Other sources of funding (this project only)	\$28,000	\$23,000 82% percentage requested Contribution sought towards: Volunteer Expenses - \$20,000 Equipment/Materials - \$3,000	\$ That the Metropolitan Funding Committee declines the application from Top Dog Theatre for volunteer expenses.	4

Organisation Details

Service Base:	Temporary locations
Council Facility:	Summer Shakespeare is performed at Mona Vale
Legal Status:	Incorporated Society
Established:	1/01/2003
Staff – paid:	0
Staff – unpaid:	35
Target groups:	Theatre community
Networks:	Creative New Zealand
Audited accounts:	1/01/2011

Organisation Description/Objectives:

The mission of Top Dog Theatre is to develop and encourage the community of Christchurch, especially the young, to learn to participate in and appreciate 'Live' theatre. Whilst their Winter productions are aimed at an older demographic the Summer Shakespeare is for the enjoyment of everyone, building relationships and families.

CCC Funding History

None

Alignment with Council Strategies and Board Objectives

- Strengthening Communities Strategy
- Arts Policy & Strategy 2002

Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Provide community based programmes
- Increase community engagement
- Community participation and awareness
- Support, develop and promote capacity

How much will the project do? (Measures)

To support the recognition, contribution and retention of volunteers, by helping to provide payment for their expenses and some of their time and extend the run of the 2013 Summer Shakespeare.

How will participants be better off?

Some of the actors and volunteers have been working on the Summer Shakespeare for several years. They would benefit by having at least their expenses (petrol, some have to lose wages from work).

Staff Assessment

This project is recommended as a Priority Four as other funding sources are considered more appropriate

Top Dog Theatre provides the city with an annual outdoor Shakespeare performance which is well attended. They are able to apply to Creative New Zealand's Creative Communities Funding Scheme for this project. The next round closes on 24 August.

Guide to Christchurch City Council's Community Funding Schemes

Funding Outcomes and Priorities

Community Grants Funding Outcomes

Council does not have the necessary resources to meet the needs and expectations of all not-for-profit and voluntary groups. Therefore, it focuses assistance toward those key activities and initiatives that contribute to and align with the community outcomes in the Long Term Council and Community Plan (LTCCP) and with other Council strategies.

The following funding outcomes will be used to evaluate and assess applications:

- »» Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- »» Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- »» Increase community engagement in local decision making
- »» Enhance community and neighbourhood safety
- »» Provide community based programmes which enhance basic life skills
- »» Reduce or overcome barriers to participation
- »» Foster collaborative responses to areas of identified need

Community Grants Funding Priorities

The following priorities will be used to assist with the allocation of funding:

- »» Older adults
- »» Children and youth
- »» People with disabilities
- »» Ethnic and culturally diverse groups
- »» Disadvantage and/or social exclusion
- »» The capacity of community organisations
- »» Civic engagement

These priorities have been developed from the key challenges to building strong communities identified in the 2009–19 LTCCP, and will be reviewed in line with the LTCCP.

In addition, Community Boards have their own objectives that will be used to assist in the prioritisation of local projects.

Eligibility

Applications are invited from eligible not-for-profit groups whose activities provide opportunities in the areas of community, social, recreation, sports, arts, environment or heritage to the wider community or to specifically defined communities of interest.

The following criteria must be met by all applicants:

- »» A community based not-for-profit community, recreation, sporting, arts, social service, environment or heritage organisation.
- »» All groups applying for more than \$2,000 must be incorporated under the Incorporated Societies Act 1908 or the Charitable Trusts Act 1957 or be a legal entity that is registered for charitable purposes.
- »» Be based in the Christchurch City Council area with funded programmes or services being provided primarily for Christchurch City Council residents.

- »» Must have provided accountability reports for all previous Council funding and have no unresolved or outstanding accountability issues including outstanding debt to Council.
- »» Must have had the funding application approved at a properly convened committee meeting and in writing.
- »» Must provide evidence of the need for the project.
- »» Have appropriate financial management, accounting, monitoring and reporting practices.
- »» Have sound governance and appropriate operational capability and capacity to deliver to the level as agreed.
- »» Be able to commit to collaboration and partnering, where appropriate.
- »» Groups receiving Council funding at a metropolitan level may only apply for local funding if the project is specifically local and no portion of it has been funded at the metropolitan level.

Note: Recreation and Sporting clubs/organisations do not have to be affiliated to a national sporting organisation to be eligible to apply however in alignment with the Physical Recreation and Sport Strategy we would encourage you to affiliate.

How to apply

The preferred method of applying for funding is online via the Council's website www.ccc.govt.nz

If you do not wish to apply online, applications must be made on the Christchurch City Council's Community Grants Funding application form. Forms are available from all Service Centres, the Civic Office and Council Libraries. You can also download an application form from the Council's website above.

See information sheets for the closing dates for applications to each fund.

Further Assistance

Further assistance is available from Community Grants 027 227 0611 or from local advisers listed below.

Christchurch City Council - Guide to Community Funding
> Christchurch City Council Community Grants Funding 2/2

Strengthening Communities Fund

Purpose

The purpose of this fund is to support community focused organisations whose projects contribute to the strengthening of community wellbeing in the Christchurch City area.

Successful organisations will be those who can demonstrate that they are sustainable, strategic, community focused groups who have a significant presence within their community of benefit. Successful projects will also clearly demonstrate their contribution to the Council funding outcomes and priorities. Organisations must be able to demonstrate their ability to contribute towards their project(s) and not rely on Council funding as their sole source of funding.

This fund is available at both metropolitan and local levels.

Community Boards may access this fund to deliver activities and events to their local communities. This may include the establishment of a Youth Development Fund.

This fund covers:

- » Operational or project costs, incurred in the provision and delivery of the agreed initiative – for the twelve month period starting 1st September and ending 31st August
- » Small equipment purchases up to \$1,000 per item that will enable your organisation to take advantage of efficiency gains – with an overall maximum total expenditure of \$4,000 per annum for small equipment. (NB: All equipment or capital purchases must be noted in a schedule of equipment / capital purchases for accountability purposes)
- » Costs that support the recognition, contribution and retention of volunteers
- » Capital costs towards public artworks, up to a maximum of \$25,000

This fund will not cover:

- » Retrospective costs or project or purchase costs incurred or settled before the agreed commencement date of the funding agreement
- » Debt servicing or re-financing costs
- » Stock or capital market investment
- » Gambling or prize money
- » Entertainment costs (except for costs directly linked to volunteer recognition)
- » Funding of individuals (only non-profit organisations)
- » Payment of any legal expenditure, including costs or expenditures related to mediation disputes or ACC, Employment Tribunal, Small Claims Tribunal, Professional or Disciplinary Body hearings
- » Purchase of land and buildings
- » Building maintenance or facility design, development and renovation costs
- » Activities or initiatives where the primary purpose is to promote religious ministry, political objectives, commercial or profit-oriented interests
- » Fundraising or general income-growth purposes
- » Medical or healthcare costs – including treatment and insurance fees
- » Money which will be re-distributed as grant funding, sponsorship, donations, bequests, aid funding or aid to other recipients
- » Payment of fines, court costs, mediation costs, IRD penalties or retrospective tax payments

- » Costs to remedy, rectify, upgrade, retrofit or replace equipment, vehicles or premises as a result of action by central or local government departments or other agencies who hold regulatory or enforcement powers
- » Purchase of vehicles and any related ongoing maintenance, repair, overhead costs or road user charges
- » Social functions
- » Air travel, accommodation, hotel / motel expenses
- » Conference fees and costs
- » Projects which have received other Council funding in the same financial year
- » Projects that are considered to be the primary responsibility of:
 - » Central government
 - » Some other funding body
 - » A Council Unit (where funding should come from an internal budget)

Process

The closing date for applications is 31st March each year.

The preferred method of applying for funding is online via the Council's website www.ccc.govt.nz. If you do not wish to apply online, applications must be made on the Christchurch City Council's Community Grants Funding application form. Forms are available from all Service Centres, the Civic Office and Council Libraries. You can also download an application form from the Council's website above.

Applications will be categorised as either metropolitan (city-wide) or local projects. Metropolitan applications will be assessed by staff and referred to the Metropolitan Funding Committee for a decision.

Local applications will be assessed by staff and presented to the relevant Community Board for a decision.

You will be notified of the Council's/Community Board's decision in August.

Funding Period

Funding is for the period 1st September in the current year to 31st August the following year.

Accountability and Compliance

- » Funding received is to be spent by 31st August (the following year).
- » Any alterations to the use of the funding must be discussed with Council staff and agreed to or funding may be required to be returned.
- » An accountability form must be completed:
 - » six month progress report – Due 31st March
 - » end of project report – Due 30th September
 - » when funding is spent
 - » or when another funding application is lodged and there are still outstanding funds from previous funding.

Future funding can be withheld if accountability requirements are not met.