

## METROPOLITAN STRENGTHENING COMMUNITIES FUND - 2011/12

Recommended Amounts	
<b>2010/11 LTCCP Budget</b>	<b>\$ 4,781,539</b>
Less Pre-committed Funds	\$ 2,199,863
<b>Available to Grant</b>	<b>\$ 2,581,676</b>
<u>Pre-committed Funds</u>	
Major Organisations Fund	\$ 1,843,413
Early Learning Centres	\$ 316,450
Multi-year Projects	\$ 40,000
<b>Total</b>	<b>\$ 2,199,863</b>
<b>Strengthening Communities Fund 2011/12</b>	
Amount Available	\$ 2,581,676
Amount Requested	\$ 5,211,646
Amount Recommended	\$ 2,608,800
<b>Projects \$ Recommended</b>	
<u>Community Board Recommendations</u>	
Key Local Projects (17)	\$ 560,800
<u>Staff Recommendations</u>	
Priority One (39)	\$ 1,298,500
Priority Two (66)	\$ 749,500
Priority Three (7)	\$ 0
Priority Four (13)	\$ 0
<b>Total Recommended Amount</b>	<b>\$ 2,608,800</b>
Funds remaining	<b>\$ -27,124</b>

Key Local Projects	
<b>Page</b>	
2.	Akaroa Resource Collective Trust
3.	Aranui Community Trust (ACTIS)
4.	Belfast Community Network Inc
5.	Community Development Network Trust
6.	Family and Community Divison
7.	PEEEPS
8.	Rowley Resource Centre Inc
9.	SEEDS (RUR Trust)
10.	Shirley Community Trust
11.	Shoreline Youth Trust
12.	Spreydon Youth Community Trust
13.	Te Ora Hou
14.	Te Whare O Otarepo - Waltham Cottage
15.	Te Whare Roimata Trust
16.	Te Whare Roimata Trust
17.	Te Whare Roimata Trust
18.	Westminster Sports Inc

**Priority 1**  
Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities.

**Highly recommended for funding.**

**Page**

19. Age Concern Canterbury Incorporated
20. Banks Peninsula Conservation Trust
21. Big Brother Big Sister of Christchurch
22. Canterbury Coastguard Inc
23. Canterbury Neighbourhood Support Inc
24. Canterbury Tennis Incorporated
25. Catapult Employment Services Trust
26. Chart - The Music Industry Trust
27. Christchurch Citizens Advice Bureau
28. Christchurch City Mission
29. Christchurch Methodist Central Mission
30. Christchurch Migrants Centre Trust
31. Christchurch Resettlement Services
32. Community Law Canterbury
33. Council of Social Services
34. Deaf Society of Canterbury Incorporated
35. Delta Community Support Trust
36. Disabled Persons Assembly Incorporated
37. Family & Community Division (Anglican Care)
38. Hagley Community College
39. Inner City Inter Agency Trust
40. Kingdom Resources Limited
41. Lifeline Christchurch
42. Music Centre Of Christchurch Trust Board
43. Okains Bay Maori and Colonial Museum
44. Parafed Canterbury
45. People First Christchurch
46. Presbyterian Support (Upper South Island)
47. Rewi Alley Education & Cultural Centre
48. SPAN Charitable Trust
49. Special Olympics Canterbury
50. St John of God Waipuna Trust
51. Summit Road Society Inc
52. Tenants' Protection Assn Inc
53. The Canterbury MHERC
54. The Dance & Physical Theatre Trust
55. The Salvation Army
56. Volunteering Canterbury
57. White Elephant Trust

**Priority 2**  
Meets all eligibility criteria and contributes to Funding Outcomes and Priorities.

**Recommended for funding.**

**Page**

58. 180 Degrees Trust
59. Adult Reading Assistance Scheme Inc
60. Alzheimer's Disease & Related Disorders
61. Arts Canterbury Incorporated
62. Autism New Zealand Inc, Canterbury
63. Blue Light Ventures Inc
64. Canterbury Hockey Association
65. Canterbury Men's Centre
66. Canterbury Softball Association Inc
67. Canterbury Step Out Trust
68. Canterbury Triathlon Club
69. Canterbury Yachting Association
70. Canterbury Youth Workers' Collective Inc
71. Caring for Carers Inc
72. Cholmondeley Children's Home
73. Christchurch City Choir Inc
74. Christchurch City Mission
75. Christchurch Civic Music Council Incorporated
76. Christchurch Community Arts Council
77. Christchurch Peoples Resource Centre
78. Christchurch School of Music
79. Christchurch Women's Refuge
80. Deaf Aotearoa New Zealand
81. Depression Support Network
82. Dyspraxia Support Group of N.Z. Inc
83. Early Childhood Resource Centre
84. English Language Partners ChCh Inc
85. Enrich Community Chaplaincy Trust
86. Family & Community Division (Anglican Care)
87. Hagley Park Tennis Club
88. HomeMade Partnership Trust - Supergrans
89. Impactalpha Gymsports
90. Latin American Info and Resource Centre
91. Living Streets Aotearoa Inc. ChCh branch
92. Majestic Youth Community Trust
93. Olympia Gymnastic Sports
94. Orton Bradley Park
95. Otamahua/Quail Island Trust
96. Pacific Island Evaluation
97. Pathway Trust
98. Petersgate Trust
99. PILLARS Inc
100. Port Hills Park Trust Board
101. Q-topia Incorporated
102. Rata Counselling Centre
103. Royal NZ Plunket Society Cant Area
104. Russian Cultural Centre Trust
105. Seabrook McKenzie Centre Trust
106. Sexual Abuse Survivors Trust
107. Shakti Ethnic Womens Support Group ChCh
108. Single Women as Parents
109. South City Youth Trust
110. Squash Canterbury Incorporated
111. The Canterbury Branch of the Muscular Dystrophy
112. The Caroline Reid Charitable Foundation
113. The Dance & Physical Theatre Trust
114. The Green Effect Trust

**Priority 2s continued...**

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115. The Home and Family Society ChCh
116. The Physics Room Trust
117. Tiddlers Multisport Trust
118. Wai Ora Trust
119. Women's Centre Incorporated
120. Woolston Brass Inc
121. Youth and Cultural Development Society
122. Youthline Central South Island
123. Zebedees Charitable Trust

**Priority 3**  
Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications.

**Not recommended for funding.**

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124. Blue Light Canterbury
125. Canterbury Step Out Trust
126. Conservation Volunteers New Zealand
127. New Zealand Conservation Trust
128. Spreydon Youth Community Trust
129. Te Puawaitanga Ki Otautahi Trust
130. Wai Ora Trust

**Priority 4**  
Meets all eligibility criteria but has minimum contribution to Funding Outcomes and Priorities; or Insufficient information provided by applicant (in application and after request from Advisor); or Other funding sources more appropriate.

**Not recommended for funding.**

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131. Canterbury Women's Club Inc
132. Child Matters
133. Christchurch Community Accounting
134. Community Energy Action Charitable Trust
135. Family Help Trust
136. Free Theatre Christchurch
137. Majestic Youth Community Trust
138. NZ Council of Victim Support Groups Inc.
139. NZ Council of Victim Support Groups Inc.
140. Nga Wahine Ki Otautahi Trust
141. Parents Incorporated
142. START
143. The Howard League for Penal Reform

# 2011-12 SCF METROPOLITAN DECISION MATRIX

**Priority Rating**

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00032930	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Board Recommendation	Priority
	Akaroa Resource Collective Trust	<b>Akaroa Community Building Resilience Project</b> This project is to coordinate the following programmes and activities: - delivery of social, cultural and artistic activities to the wider Akaroa area; - Implementing a robust youth programme to address the needs of young people aged 9-19 years; - Providing a facility in which the youth have both ownership and input; and - Supporting the social needs of the community post earthquake.	Staff: 3 Volunteers: 35 Number of participants: 1,200 User fees: Nil Volunteer hours: 175	<b>CCC funding history (this project only)</b> 2010/11 - \$30,800 KLP 2009/10 - \$30,800 KLP  <b>Other sources of funding (this project only)</b> Funds on hand - \$15,000	\$44,704	\$32,986  74% percentage requested  <b>Contribution sought towards:</b> Salary - \$18,000 Administration - \$2,200 Rent/power/phone - \$3,300 Training - \$2,486 Programme delivery costs - \$7,000	<b>\$30,800</b> (Akaroa/Wairewa Community Board)  That the Metropolitan Funding Committee makes a grant of \$30,800 to the Akaroa Resource Collective Trust towards the Community Building Resilience Project.	1

<p><b>Organisation Details</b></p> <p>Service Base: 39 Rue Lavaud, Akaroa                  Council facility: No                  Legal Status: Charitable Trust                  Established: 1990                  Staff – paid: 1                  Staff – unpaid: 35                  Target groups: Youth, older adults, disadvantaged and/or socially excluded, general community.                  Networks: Works closely with Work and Income, Akaroa Heartlands, and the Police.                  Audited accounts: 30/04/2010</p> <p>Organisation description:                  To provide, promote and support charitable services that are beneficial to the Community within Akaroa and surrounding areas.                  To proactively identify community needs, potential partnerships and opportunities, which not only strengthen but also benefit the cohesiveness of the wider community and local residents.                  To facilitate outreach offices on a regular and as needs basis, and provide an information/referral/liaison service to meet the Trust's constitution.</p> <p><b>CCC Funding History</b>                  2010/11 - \$30,800 (Youth Development and Community Activities) KLP                  2010/11 - \$8,000 (Youth Mentoring) AW SCF                  2009/10 - \$30,800 (Youth Development and Community Activities) KLP                  2009/10 - \$8,855 (Youth Mentoring) AW SCF                  2008/09 - \$20,000 (Coordinators Salary) AW SCF</p>	<p><b>Alignment with Council Strategies</b></p> <ul style="list-style-type: none"> <li>Strengthening Communities Strategy</li> <li>Safer Christchurch Strategy</li> <li>Youth Policy</li> </ul> <p><b>Alignment with Council Funding Outcomes</b></p> <ul style="list-style-type: none"> <li>Foster collaborative responses</li> <li>Reduce or overcome barriers</li> <li>Provide community based programmes</li> <li>Enhance community &amp; neighbourhood safety</li> <li>Increase community engagement</li> <li>Community participation and awareness</li> <li>Support, develop and promote capacity</li> </ul> <p><b>How much will the project do? (measures)</b></p> <p>Hours Open Mon-Thurs 10am-4pm. (These are minimum hours as office often open on a Friday and extended hours as community needs arise)</p> <p>A minimum of 6 successful community events now established and to be held annually.</p> <p><b>How will participants be better off?</b></p> <p>Participants will further their own personal, artistic and social skills, strengthen relations with members of their community whom they have not met before. Work to overcome any social issues that living in an isolated rural environment may bring for people.</p> <p>Participants will become actively involved in community events developing new skills and expertise to share with their wider community and thus make positive contributions to the well being of their community.</p>	<p><b>Staff Assessment</b></p> <p>This project is recommended as a Key Local Project due to the reach, depth, best-practice, and impact of the project.</p> <p>The Akaroa Resource Collective Trust plays a key role in the delivery and coordination of community projects which address the long term safety, health, and quality of life for residents of Akaroa.</p> <p>The Trust coordinates the Akaroa Heartland Services and Resource Centre, which is a perfect example of collaboration between local community organisations and central government agencies to ensure a high quality service for residents. The Akaroa model is used nationwide as an example of best-practice for rural communities.</p> <p>Projects of the Trust include:</p> <ul style="list-style-type: none"> <li>- Information/advisory/referral service</li> <li>- Youth mentoring/youth mental health worker project</li> <li>- Youth Worker and Youth Council project</li> <li>- Wellness Cottage</li> <li>- Continuing to provide a Meals on Wheels service</li> <li>- Providing hardship support and food parcels</li> <li>- Cancer fundraising</li> <li>- Local music festival promoting local musicians and artists</li> <li>- Community van fundraising</li> <li>- A Day on the Green - a youth initiated community recreation day promoting young local talent</li> <li>- Raising environmental awareness</li> <li>- After School Care programme (there is no after school care available in Akaroa)</li> <li>- Promoting various community projects (eg community garden)</li> <li>- Providing an IT service to the local community</li> <li>- Providing support with Distance learning</li> <li>- Providing support with Driver Licensing</li> </ul> <p>There is no similar service operating in the Akaroa or Wairewa area and no other community organisation with the experience, skills, and networks required to coordinate such a broad range of projects. The Trust also has a very wide reach, not just geographically, but in terms of working with all different sectors of the community.</p> <p>They show a high level of commitment to working in collaboration with a number of agencies and government departments working in the Banks Peninsula area.</p>
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# 2011-12 SCF METROPOLITAN DECISION MATRIX

## Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033363	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Board Recommendation	Priority
	Aranui Community Trust Inc Soc	<p><b>Community Coordinator position and AFFIRM</b></p> <p>This project is to employ a Community Coordinator who will assist with coordination and collaboration around Housing, Health, Training, Youth and Unemployment issues, Event Management and overseeing the staff and Community Newsletter for the Aranui Community.</p> <p>This project is to also host AFFIRM, the annual Aranui Family Festival. This event is held annually in December and the festival provides the community with educational, entertaining, training and health awareness opportunities in a positive engaging environment. This is the tenth year the Aranui Community Trust has coordinated the well attended community event.</p>	<p>Staff: 6</p> <p>Volunteers: 70</p> <p>Number of participants: 4,500</p> <p>User fees: Nil</p> <p>Volunteer hours: 2,500</p>	<p><b>CCC funding history (this project only)</b></p> <p>2010/11 - \$31,000 KLP 2009/10 - \$31,000 KLP 2008/09 - \$31,000 KLP</p> <p><b>Other sources of funding (this project only)</b></p> <p>Housing New Zealand (pending) Youth Town (pending) TPK (pending)</p>	\$190,924	<p>\$40,000</p> <p>21% percentage requested</p> <p><b>Contribution sought towards:</b></p> <p>Community Coordinator Salary - \$30,000 AFFIRM (Annual Aranui Family Festival) - \$10,000</p>	<p><b>\$40,000</b></p> <p>(Burwood/Pegasus Community Board)</p> <p>That the Metropolitan Funding Committee makes a grant of \$40,000 to the Aranui Community Trust towards the Community Coordinator's salary (\$30,000) and the AFFIRM Festival (\$10,000).</p>	<b>1</b>

### Organisation Details

Service Base: 37-39 Hampshire Street

Council facility: No

Legal Status: Incorporated Society

Established: 1/01/2001

Staff – paid: 6

Staff – unpaid: 11

Target groups: The Aranui Community as a whole looking to improve, Housing, Health, Training and Employment opportunities.

Networks: A wide variety of community networks including: MSD, Housing NZ, CCC, Health Care Aotearoa, NZ Police, Aranui schools, Supergrans, Aranui Mission (Salvation Army), Work and Income New Brighton.

Audited accounts: 1/05/2010

Organisation description:  
To work with and for the Aranui Community to enhance the community as a good place to live. Engaging with the community to build capacity. Coordinating and collaborating with NGO, local and central government and local organisations to better service the Aranui community.

### CCC Funding History

2010/11 - \$31,000 (Coordinator Salary & AFFIRM Festival) KLP  
2009/10 - \$31,000 (Coordinator Salary & AFFIRM Festival) KLP  
2008/09 - \$31,000 (Coordinator Salary & AFFIRM Festival) KLP

### Alignment with Council Strategies

- Strengthening Communities Strategy
- Youth Policy
- Children's Policy

### Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Enhance community & neighbourhood safety
- Increase community engagement
- Community participation and awareness
- Support, develop and promote capacity

### How much will the project do? (measures)

Actis will coordinate over 25 community events this year.

Will work towards improving the primary indicators in 5 identified result areas.

Coordinate regular partner, stakeholder and community meetings.

### How will participants be better off?

More people in the Aranui Community will participate in activities that strengthen the community. This will be through coordinating a collaborative approach, effecting lasting change in the Aranui community.

### Staff Assessment

This project is recommended as a Key Local Project as it demonstrates best-practice, collaboration, leadership and innovation, it provides a significant contribution towards the Council's Funding Outcomes and Priorities and the organisation and project have proven track records with Council in providing a high quality level of service.

The Trust works towards achieving a community that is; socially and spiritually strong, a community full of knowledge and learning, a great physical environment, people who know and fit in Aranui and a community that is healthy.

Monthly 'renewal' partnership forums with CCC, HNZC, MSD and other key agencies along with networks with over 57 organisations and agencies create avenues of mutual communication highlighting needs and facilitating collaborative responses to these.

Through strategic planning and implementing more strategies to better meet the needs of and work with the community ACTIS have employed more staff. The organisation can no longer absorb the increasing costs as in previous years and the additional positions and projects have placed strain on their finances (even with funding for most of these for more than a one year term). The extra staff have added to the funding and supervisory demands on the role of the co-ordinator/manager. Added to this is the Earthquake response and recovery role ACTIS has played in co-ordinating and facilitating networking, assessments, practical supports and future options for the community, including setting up the weekly Aranui Hub and looking at securing permanent recovery assistance centre locally which has also taken some 'business as usual' finances, time and staffing. The managers last monthly report shows over 40 meetings attended in a twenty one day working period along with overseeing four government funding contracts including DIA crown funding, the Heartlands centre, Earthquake Response Funding and the 'It's not OK' family violence programme.

An increase of \$4,000 in funding is sought from the Council towards the AFFIRM festival. Council has contributed \$6,000 for eight years towards AFFIRM. Up until now the organisation has been able to absorb some of the increased costs and this has put a strain on their finances, favours and goodwill but good management has seen the festival continue with large community support (3,000 - 7,000 people attending). Costs have additionally increased for year 10 to secure acts from Aranui that have 'done alright for themselves' that can mentor and give back to the community, to celebrate Aranui and the community's resilience and support of each other particularly, after the earthquakes. A larger metropolitan crowd is expected at the festival due to the acts coming providing opportunities and celebrations for a wider audience but increasing operational costs.

# 2011-12 SCF METROPOLITAN DECISION MATRIX

## Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033516	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Board Recommendation	Priority
	Belfast Community Network Inc	<p><b>Leadership of Belfast connectivity</b></p> <p>The Agency Manager of the Belfast Community Network inc is the vital link that provides a number of services to the community. The organisation and its programmes and services have grown significantly since its development in 2001.</p>	<p>Staff: 1</p> <p>Volunteers: 0</p> <p>Number of participants: 10,000</p> <p>User fees: \$5,000</p> <p>Volunteer hours: 0</p>	<p><b>CCC funding history (this project only)</b></p> <p>2010/11 - \$46,000 SCF S/P 2009/10 - \$37,300 SCF S/P 2008/09 - \$40,634 SCF S/P</p> <p><b>Other sources of funding (this project only)</b></p> <p>Southern Trust - \$10,000 (pending) NZCT - \$5,000 (pending) Lottery - \$2,600 (pending) Funds on hand - \$6,000 User fees - \$5,000</p>	\$58,600	<p>\$30,000</p> <p>51% percentage requested</p> <p><b>Contribution sought towards:</b></p> <p>Salaries - \$30,000</p>	<p><b>\$30,000</b></p> <p>(Shirley/Papanui Community Board)</p> <p>That the Metropolitan Funding Committee makes a grant of \$30,000 to Belfast Community Network Inc towards the costs of the Agency Manager.</p>	1

<p><b>Organisation Details</b></p> <p>Service Base: Main North Road, Belfast</p> <p>Council facility: No</p> <p>Legal Status: Incorporated Society</p> <p>Established: 1/01/2001</p> <p>Staff – paid: 5</p> <p>Staff – unpaid: 11</p> <p>Target groups: Children, youth, older persons and low income families</p> <p>Networks: Oscar Foundation, Oscar Network, local school, local churches, local businesses, government departments and agencies.</p> <p>Audited accounts: 1/03/2010</p> <p>Organisation description:</p> <p>The Belfast Community Network's (BCN) mission is "Supporting Our Community As It Grows" with a vision of wanting the "Best 4 Belfast". The 'Grow Belfast' campaign is to work alongside local groups collaboratively to ensure that resources are used to support the Belfast community.</p> <p><b>CCC Funding History</b></p> <p>2010/11 - \$7,000 (Youth Programmes) S/P SCF 2010/11 - \$7,000 (Programme Manager) S/P SCF 2010/11 - \$2,000 (Community Events) S/P SCF 2010/11 - \$3,000 (Gold Aged Entertainment) S/P SCF 2010/11 - \$23,500 (Manager's Position) S/P SCF 2010/11 - \$2,000 (Overhead Costs) S/P SGF 2010/11 - \$1,500 (Social Inclusion) S/P SGF 2009/10 - \$10,500 (Project Co-ordinator) S/P SCF 2009/10 - \$5,000 (Waitangi Day Event) S/P SCF 2009/10 - \$1,300 (Overheads) S/P SGF 2009/10 - \$1,000 (Older Adults programme) S/P SGF 2009/10 - \$3,134 (Youth Cafe, events) S/P SCF 2008/09 - \$23,500 (Manager and Administrator salaries) S/P SCF 2008/09 - \$5,000 (Waitangi Day Event) S/P SCF 2008/09 - \$4,000 (Overheads) S/P SGF 2008/09 - \$5,660 (Research) S/P SCF 2008/09 - \$3,134 (Youth Cafe, events) S/P SCF</p>	<p><b>Alignment with Council Strategies</b></p> <ul style="list-style-type: none"> <li>Strengthening Communities Strategy</li> <li>Youth Strategy</li> <li>Children's Strategy</li> </ul> <p><b>Alignment with Council Funding Outcomes</b></p> <ul style="list-style-type: none"> <li>Foster collaborative responses</li> <li>Reduce or overcome barriers</li> <li>Provide community based programmes</li> <li>Enhance community &amp; neighbourhood safety</li> <li>Increase community engagement</li> <li>Community participation and awareness</li> <li>Support, develop and promote capacity</li> </ul> <p><b>How much will the project do? (measures)</b></p> <ul style="list-style-type: none"> <li>Grow Belfast Meetings, 6 over 12 months</li> <li>Community Newsletter, 6 over 12 months</li> <li>Establish a Time Bank project, 100 people enrolled within 12 months</li> </ul> <p><b>How will participants be better off?</b></p> <p>Participants will be better informed of what is happening within their community. This knowledge will provide people with the skills to access programmes, events and helps as required. Participants will become more connected to their communities and be able to contribute to their own wellbeing and perhaps the wellbeing of others.</p>	<p><b>Staff Assessment</b></p> <p>This project is recommended as a Key Local Project because of its reach in the Northern part of the city and its depth of services that it offers within the area.</p> <p>Belfast Community Network Inc are located in a strategic part of the city, being one of the "hubs" identified in the Canterbury Urban Development Strategy. As an area that is lacking in social facilities it is subject to the stresses of being a gateway to and from the city. Belfast Community Network effectively contribute to the social and community infrastructure in the area as well as assisting other communities and organisations with planning and delivery of services.</p> <p>Belfast Community Network run, or assist in the running of, a wide range of community activities and programmes. They run programmes for residents no matter what stage of life they are in: children, youth, parents, and families right through to the elderly.</p> <p>The Network has established effective communication with a number of other organisations. An example of this is seen in their umbrelling of a local community response post-September earthquake in the Brooklands area (an area severely affected by the September earthquake).</p> <p>The Agency Manager role ensures that all funding, projects, events and activities meet the mission of the organisation and the needs of the Belfast community. The role ensures good business practice is maintained in all aspects of the organisation operations.</p> <p>The Agency Manager is the pivotal role of providing sound leadership for staff/volunteers within Belfast and is one of the vital links of connectiveness for the Belfast community.</p>
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# 2011-12 SCF METROPOLITAN DECISION MATRIX

## Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033437	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Board Recommendation	Priority
	Community Development Network Trust	<p><b>CDN Youth Work</b></p> <p>This project will provide a variety of youth based services to the Riccarton and Hornby including:</p> <ol style="list-style-type: none"> <li>1. A Teen hangout open for Hornby youth;</li> <li>2. Camps for young people predominantly from the Riccarton / Wigram ward;</li> <li>3. Youth work services with Hornby High and Branston intermediate;</li> <li>4. Full day events for youth in the Riccarton area;</li> <li>5. 24/7 youth work service at Kirkwood Intermediate School;</li> <li>6. Link youth and families with CDN family worker when appropriate.</li> </ol> <p>The project will also provide leadership and mentoring for other youth workers in the Riccarton / Wigram ward and host and maintain the Hornby youth website.</p>	<p>Staff: 7</p> <p>Volunteers: 98</p> <p>Number of participants: 7,000</p> <p>User fees: \$40,260 approx</p> <p>Volunteer hours: 7,397</p>	<p><b>CCC funding history (this project only)</b></p> <p>2010/11 - \$54,000 R/W SCF 2009/10 - \$56,000 R/W SCF 2008/09 - \$94,571 R/W SCF</p> <p><b>Other sources of funding (this project only)</b></p> <p>Canterbury Community Trust - \$47,000 (pending)</p> <p>Lotteries Community - \$63,400 (pending)</p>	\$232,778	<p>\$65,000</p> <p>28% percentage requested</p> <p><b>Contribution sought towards:</b></p> <p>Programme and activity costs - \$15,000 Salaries - \$48,000 Volunteer costs - \$1,000 Training - \$1,000</p>	<p><b>\$50,000</b></p> <p>(Riccarton/Wigram Community Board)</p> <p>The Metropolitan Funding Committee makes a grant of \$50,000 to the Community Development Network Trust towards their youth work services.</p>	<b>1</b>

### Organisation Details

Service Base:	44 Elizabeth Street, Riccarton
Council facility:	The Hornby Office uses the former Hei Hei Toy Library - for which they pay rent to the Council.
Legal Status:	Charitable Trust
Established:	3/10/1996
Staff – paid:	4
Staff – unpaid:	45
Target groups:	Young People and families
Networks:	Canterbury Youth Workers Collective; 24-7 Youth Work CCC Riccarton Liaison Meeting
Audited accounts:	22/06/2010

### Organisation description:

CDN trust is about young people and their families and our activities are based in Riccarton, Sockburn & Hornby although Kids camps and social work have a city wide scope. We offer good times, good values and good examples through a combination of event based programmes and work with individuals. We run 5 days kids camps during the school holidays, teenage weekend camps, various youth events and offer family support through our social worker as well as having 24-7 youthworkers in ChCh Girls High and Kirkwood Intermediate schools.

### CCC Funding History

2010/11 - \$54,000 (Salary, programmes and activities, and administration) R/W SCF  
2009/10 - \$56,000 (Salary, programmes and activities and camps) R/W SCF  
2008/09 - \$94,571 (Salary, programmes, activities and camps, and training) R/W SCF

### Alignment with Council Strategies

- Strengthening Communities Strategy
- Youth Strategy
- Children's Strategy
- Physical Recreation and Sport Strategy

### Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Provide community based programmes
- Support, develop and promote capacity

### How much will the project do? (measures)

- 4 youth camps per annum
- 4 youth escape camps
- Teen dropin centre (Wycola hangout) in Hornby open 80 times per annum
- Youth work services at Hornby High school and Branston intermediate
- Maintain Hornby youth website with at least once a month updates
- 4 full day events for Riccarton Youth
- 24-7 youth work services at Kirkwood intermediate
- Link families to CDN family worker and appropriate services.
- Attend and lead 6 Riccarton / Wigram youth workers forums
- Increase collaboration between youth services in the Riccarton / Wigram ward.

### How will participants be better off?

Across the youth based services that CDN offer over 7,000 young people in the Riccarton / Wigram ward and a small amount across the city will benefit from their services. Through participating in their services young people will:

1. Have experiences that will encourage and challenge them.
2. Make new friends.
3. Be connected with vibrant young adults who are good role models.
4. Have access to personalised in-depth care for themselves and their families if it is needed.
5. Be encouraged to have confidence in the future.

### Staff Assessment

This project is recommended as a Key Local Project due to its breadth in youth work services, its commitment to sector collaboration and networking and its strong alignment with council priorities and funding outcomes.

The project is holistic in its approach and is targeted at young people in an area of high deprivation.

Community Development Network Trust (CDN) as part of its wider work provides a well established series of youth services which are aimed predominantly at those young people based in the Riccarton / Wigram ward and well respected in the youth community.

Their model of youth work incorporates a family worker to provide the potential to link young people and their families to the support and services they require. Along with this holistic model to youth and their families CDN and their youth work services play a significant role with the other youth workers and youth work agencies in the Riccarton / Wigram ward. They strengthen and build capacity in the ward by maintaining the Hornby youth website and bringing together regular meetings of local youth based services and workers. Their youth camps whilst predominantly focus on the young people in the Riccarton / Wigram ward do have a city wide reach, these camps give local young people the opportunity to build self esteem and confidence with other young people in their locality and be amongst positive role models.

CDN have highlighted that in the main community they work in 40% of the young people (10-19yrs) in this area live in areas deemed as high deprivation. CDN target their services in the areas of Riccarton / Wigram in an attempt to deliver youth based services that best meet this highlighted need.

The Diversity of services that CDN offers represents their desire to strengthen their local community by offering services and activities that represent the interests of the young people in their community. This is seen by the large number (over 7,000) of young people they have engaged with previously.

Other youth services are delivered in the Hornby Area but CDN do not duplicate these services, rather they liaise with these other services, providing mentoring support and leadership.

# 2011-12 SCF METROPOLITAN DECISION MATRIX

## Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033466	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Board Recommendation	Priority
	Family & Community Division (Anglican Care)	<b>Linwood Youth Development Worker</b> Employment of a Linwood Youth Development Worker to focus on the development and support of youth services in the Linwood area and the increased collaboration of these services. The YDW will widely support youth workers attached to other organisations and agencies without a youth worker. It will assist local government, youth justice and youth health organisations to address and implement strategies across the community that lead to greater community concern and action for their youth.	Staff: 1 Volunteers: 0 Number of participants: 100 User fees: Nil Volunteer hours: 0	<b>CCC funding history (this project only)</b> 2010/11 - \$35,000 H/F SCF 2009/10 - \$45,000 H/F SCF 2008/09 - \$28,440 H/F SCF  <b>Other sources of funding (this project only)</b> Community Trust (pending)	\$45,274	\$40,000 88% percentage requested  <b>Contribution sought towards:</b> Salary - \$32,514 Administration and overheads - \$11,260 Training - \$1,500	<b>\$35,000</b> (Hagley/Ferrymead Community Board)  That the Metropolitan Funding Committee makes a grant of \$35,000 to Family & Community Division (Anglican Care) towards the Linwood Youth Development Worker project.	<b>1</b>

### Organisation Details

Service Base: Linwood Resource Centre, 332 Linwood Ave  
 Council facility: Yes (subsidised rent)  
 Legal Status: Other  
 Established: 1990  
 Staff – paid: 13  
 Staff – unpaid: 6  
 Target groups: Youth workers, young people and organisations in the greater Linwood area.  
 Networks: Anglican Care Network  
 Audited accounts: 1/06/2010

Organisation description:  
 The Family & Community Division of Anglican Care exists so that inclusive and empowered communities are created and maintained  
 For the people of Christchurch and in particular for some of the marginalised, vulnerable and fragile people in our communities,  
 To the extent that justifies the full use of the Christchurch City Council, Government and Charitable funding made available to us.  
 This Division is unique in Christchurch. It is the only agency that brings a collective approach to community development by employing 11 community development workers to work in different parts of the city.

### CCC Funding History

See page 36 for full breakdown of funding history.

### Alignment with Council Strategies

- Strengthening Communities Strategy
- Youth Policy
- Safer Christchurch Strategy
- Physical Recreation and Sport Strategy

### Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Provide community based programmes
- Enhance community & neighbourhood safety
- Increase community engagement
- Community participation and awareness
- Support, develop and promote capacity

### How much will the project do? (measures)

The YDW will support at least 8 organisations working with youth in the Linwood area i.e. Library, LYFE, CAYAD, DARE, Linwood College, Waipuna, He Waka Papu, Linwood Corner Community Trust.

The YDW will network with all agencies working with youth in the Linwood area to ascertain the needs, aspirations and goals that are not being met for young people and to work with the appropriate agencies to meet those needs.

The YDW will continue to engage with young people themselves in the Linwood area to ascertain their needs, aspirations and goals.

### How will participants be better off?

The organisations working with youth in the Linwood area will be supported and youth will have access to the range of options these organisations offer to meet a diverse range of needs.

Networking will ensure there are no overlaps and that there will be a coordinated response to the needs of young people in Linwood. Gaps will be identified with the possibility of a collaborative response to meet young people's aspirations and goals.

Young people will have a professional Youth Development worker to engage with and learn from as a role model.

### Staff Assessment

This project is recommended as a Key Local Project due to strong alignment to Council outcomes, reach, depth, best practice, innovation, collaboration and its impact on the community.

Family and Community in partnership with the Hagley/Ferrymead Community Board employs the Linwood Youth Development Worker (LYDW) who is situated at the Linwood Resource Centre, 332 Linwood Avenue.

The role of the LYDW includes supporting and developing capacity of youth workers and organisations working with young people in the greater Linwood area. As such, the LYDW works collaboratively with organisations and agencies in the area. These include the 24/7 youth workers, Linwood Avenue Community Corner Trust, Linwood College, CAYAD, K, Waipuna and He Waka Tapu. Over the past two years the LYDW has worked to establish connections and areas of collaboration mainly in the greater Linwood area.

Over the last two years the LYDW has worked closely with Linwood Ave Community Corner Trust to build capacity in youth work and to assist in establishing a youth space, The Lounge. There has also been close collaboration and working alongside Linwood Library staff in establishing holiday programmes for young people.

The LYDW will continue to work alongside other youth workers and organisations, plan programmes and activities to keep young people engaged in positive action and to refer any young people needing specialist services to other organisations. The LYDW attends youth liaison meetings and is a member of the Canterbury Youth Workers Collective. The location of the LYDW in Linwood has ensured greater accountability to young people and organisations in the area. The LYDW also assisted with coordination of LYFE and Linwood X Games.

Having an active and engaged youth worker in the area, who is not attached to one particular organisation, has meant that there is additional support when need arises.

# 2011-12 SCF METROPOLITAN DECISION MATRIX

**Priority Rating**

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033479	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Board Recommendation	Priority
	Project Employment and Environmental Enhancement Programme	<p><b>PEEEP</b></p> <p>The project is to work with and supervise individuals who are long term unemployed or suffer from mental illnesses to develop their skills base and social skills to further improve their chances of gaining and maintaining employment.</p> <p>The medium through which this is done is by providing a community service for individuals and not for profit organisations, maintaining grounds, landscaping and undertaking home handyman projects along with paid contracts that work towards environmental enhancement of the community.</p>	<p>Staff: 3</p> <p>Volunteers: 11</p> <p>Number of participants: 1,000</p> <p>User fees: Nil</p> <p>Volunteer hours: 165</p>	<p><b>CCC funding history (this project only)</b></p> <p>2010/11 - \$35,000 KLP 2009/10 - \$28,000 KLP</p> <p><b>Other sources of funding (this project only)</b></p> <p>Funds on hand - \$10,000 Canterbury Community Trust - \$28,240 MSD Susidies - \$162,702 (estimate) Job and Contract Income - \$221,538 (estimate)</p>	\$457,480	<p>\$35,000</p> <p>8% percentage requested</p> <p><b>Contribution sought towards:</b></p> <p>Supervisor wages - \$35,000</p>	<p><b>\$35,000</b></p> <p>(Burwood/Pegasus Community Board)</p> <p>That the Metropolitan Funding Committee makes a grant of \$35,000 to Project Employment and Environmental Enhancement Programme towards supervisors wages.</p>	1

<p><b>Organisation Details</b></p> <p>Service Base: QEII Park</p> <p>Council facility: Based at QEII Park and pay rent.</p> <p>Legal Status: Charitable Trust</p> <p>Established: 1993</p> <p>Staff – paid: 7</p> <p>Staff – unpaid: 11</p> <p>Target groups: People with mental illness; Long Term unemployed; Not for profit community organisations; Individuals needing support to maintain their residence; Wider community enjoyment of environment.</p> <p>Networks: Community gardens, CCC community swimming pools, Terranova Supershed, Whitewings Trust, Catapult Employment services, New Zealand Spinal Trust.</p> <p>Audited accounts: 30/06/2010</p> <p>Organisation description:</p> <p>To assist individuals to gain employment through the medium of environmental related work and learning activities.</p> <p>To help create a sense of individual self-sufficiency through education, training, understanding and acceptance.</p> <p>To assist in, and advocate for, local community environmental projects and activities</p> <p><b>CCC Funding History</b></p> <p>2010/11 - \$15,000 (Graffiti removal and reporting)</p> <p>2010/11 - \$35,000 (Supervision of referred participants) KLP</p> <p>2009/10 - \$28,000 (Supervision of referred participants) KLP</p> <p>2009/10 - \$15,000 (Graffiti removal and reporting)</p> <p>2008/09 - \$8,895 (Community work and training) B/P SCF</p>	<p><b>Alignment with Council Strategies</b></p> <ul style="list-style-type: none"> <li>Strengthening Communities Strategy</li> <li>Safer Christchurch Strategy</li> </ul> <p><b>Alignment with Council Funding Outcomes</b></p> <ul style="list-style-type: none"> <li>Foster collaborative responses</li> <li>Reduce or overcome barriers</li> <li>Provide community based programmes</li> <li>Enhance community &amp; neighbourhood safety</li> <li>Community participation and awareness</li> <li>Support, develop and promote capacity</li> </ul> <p><b>How much will the project do? (measures)</b></p> <p>100% of participants in the programme will show an increase in skills.</p> <p>A minimum of 50% of participants will move to further training and development or employment as a result of the programme.</p> <p>100% of paid contracts will be completed on time and to the satisfaction of the contractee.</p> <p><b>How will participants be better off?</b></p> <p>Individual participants will be better off for having improved social and employment/trade skills and qualifications.</p> <p>Not for profit groups will be better off by having their grounds maintained professionally and for the safety of community users for little or no cost.</p> <p>The community will be better off by having well maintained public areas and private homes enhancing the environment and community for the enjoyment of all.</p>	<p><b>Staff Assessment</b></p> <p>This project is recommended as a Key Local Project due to its reach, significant contribution to CCC funding outcomes, innovation, best-practice model, value for money and the organisation and project have proven track records with Council.</p> <p>Established in 1992 by the Burwood Pegasus Community Board and local manager of Keep Christchurch Beautiful the aims of the Trust are for participants to achieve self sufficiency through training and education leading to employment and to provide environmental enhancement of the community.</p> <p>Project participants are mainly socially or psychologically disadvantaged achieve their growth and development through a structure and environment similar to a work situation where they are taught basic life skills and responsibilities in addition to carrying out repairs, maintenance and gardening type work for community organisations and environmental projects. Employees of PEEEP supervise the "work" programme at a ratio of 5 participants to one supervisor with up to 15 unemployed participants daily.</p> <p>PEEEP has a proven track record of service and management over the past twenty years which has resulted in the provision of contract work for the CCC Graffiti Office, QEII and Coastcare. Governance/management structures and good membership/volunteer supports are in place along with positive collaborative partnerships both city wide and locally .This includes a memorandum of understanding with Catapult Employment services and the New Zealand Spinal Trust.</p> <p>This project has demonstrated consistently successful outcomes which is particularly significant, as many who come to PEEEP have tried everything else or do not have anywhere else to go. PEEEP has supported 40 - 70 individuals annually over the last three years with between 60% - 80% placement success rate for participants moving on to further training or employment. All participants have shown improved skills and attitudes and have grown and developed personally.</p> <p>Annually 40% - 60% of the people who directly benefit from participating in this project come from outside the Burwood Pegasus area while community work has been mainly in Burwood Pegasus and Shirley Papanui.</p> <p>PEEEP are still based at QEII in spite of the damage after the Earthquakes. They are operating without power, water or sewerage from their green stickered premises. Overall there has been a bit of an increase for their services e.g. maintaining grounds of abandoned properties. Many of the participants in the programme were in supported accommodation and have slowly been returning to PEEEP as they re-establish their workload in the community sector. All of their contract work has continued and will continue including maintaining QEII until at least the end of the year.</p>
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# 2011-12 SCF METROPOLITAN DECISION MATRIX

## Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00032870	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Board Recommendation	Priority
	Rowley Resource Centre Inc	<p><b>Community Development particularly within the Rowley Community and beyond</b></p> <p>The Centre has a defined focuss on helping to add strength and resilience through community development principles.</p> <p>Community resilience is where a city, town or neighbourhood is able to reduce its vulnerability to dramatic change or extreme events and responds creatively to economic, social and environmental change in order to increase its long term sustainability.</p>	<p>Staff: 3</p> <p>Volunteers: 12</p> <p>Number of participants: 570</p> <p>User fees: Nil</p> <p>Volunteer hours: 10</p>	<p><b>CCC funding history (this project only)</b></p> <p>2010/11 - \$30,000 KLP 2009/10 - \$30,000 KLP 2008/09 - \$30,000 KLP</p> <p><b>Other sources of funding (this project only)</b></p> <p>Funds on hand - \$6,500 Other applications will be submitted to various funding bodies.</p>	\$120,450	<p>\$59,200</p> <p>49% percentage requested</p> <p><b>Contribution sought towards:</b></p> <p>Wages - \$30,000 Rent - \$29,200</p>	<p><b>\$59,200</b></p> <p>(Spreydon/Heathcote Community Board)</p> <p>That the Metropolitan Funding Committee makes a grant of \$59,200 to Rowley Resource Centre Inc., towards wages and rent.</p>	1

### Organisation Details

Service Base: 59 Rowley Avenue, Hoon Hay

Council facility: No

Legal Status: Incorporated Society

Established: 1993

Staff – paid: 3

Staff – unpaid: 12

Target groups: Older adults, young families, young mothers, younger persons (via groups), Pacific nation people, refuge families, migrant families. There is a high percentage of beneficiary recipients.

Networks: The Rowley Resource Centre works with all local community groups and hosts the Hoon Hay practitioners network. It also works in collaboration with numerous more widely focused groups and organisations such as the District Health Board and Hagley Adult Learning Centre.

Audited accounts: 31/03/2010

Organisation description:  
The Rowley Resource Centre works to promote, facilitate, and provide a focus for community development activities in the Rowley/Hoon Hay area with a view that the community becomes stronger and more resilient.

### CCC Funding History

2010/11 - \$30,000 (Salaries and programmes) KLP  
2010/11 - \$2,800 (Programmes) S/H SGF  
2009/10 - \$30,000 (Salaries and programmes) KLP  
2009/10 - \$4,000 (Programmes) S/H SGF  
2008/09 - \$30,000 (Salaries and programmes) KLP  
2008/09 - \$5,000 (Programmes) S/H SGF

### Alignment with Council Strategies

- Strengthening Communities Strategy

### Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Provide community based programmes
- Enhance community & neighbourhood safety
- Increase community engagement
- Community participation and awareness
- Support, develop and promote capacity

### How much will the project do? (measures)

While the Centre has core public hours Monday - Thursday 9am - 2pm, it is also available outside these times by arrangement. The centre is currently used 7 days per week.

During 2009/10 there were: 8,500 visits to the Centre (representing around 570 individual people), 15 groups used the Centre represented by 302 course/group sessions, 684course group/ course hours and 91 meetings.

Centre activities will be of a similar nature in the future, with new initiatives brought on stream as required such as the Men's Shed project.

### How will participants be better off?

Basic local community needs involve gaps in education, social interaction and training. Much of the Centre's efforts are aimed at helping to close those gaps with activities such as adult literacy classes, older persons craft, budget food preparation and cooking particularly for families by supporting groups such as Single Mums Support and Tough Love.

### Staff Assessment

This project is recommended as a Key Local Project because of its breadth, depth, quality, and essential presence in the vulnerable and distressed area that it services.

Rowley Resource Centre Inc in order to deliver the Community Development Rowley Community and Beyond project seeks a \$59,200 contribution wages and rent. The rent grant component is being sought for the first time following cessation of payment by Council from operational budget.

The centre has previously been funded from metropolitan funds of \$30,000 as a KLP for its community development work. This work has developed in reach and breadth over the past three years, with new partnerships and expanding Rowley House based activities.

Most recently Rowley House has demonstrated recovery assistance capacity to some 10 displaced local and wider city groups by providing much needed office space and facilities. Along with expanded hosting, the centre has recorded increasing numbers of users from outside the Rowley/Hoon Hay focus area, and from beyond Spreydon/Heathcote Ward boundaries.

The Rowley/Hoon Hay area is experiencing the influx of many families from Eastern Christchurch causing overcrowding in local homes of families and friends - assumptions from observations and anecdote is that many of these are Pacific Island and/or Maori families, and tend to be low income families affected by job losses as well as home damages.

Rowley House hosts the Hoon Hay network meetings that are valued and well attended, and the manager is recognised for his expertise shown by his presence on the (deferred due to earthquake) Christchurch Community Development Conference.

Note: Rowley House is leased from a private landlord. Historically, the Council contributed \$20,800 towards the lease (currently \$29,900 pa) from an internal facilities budget that no longer exists.

# 2011-12 SCF METROPOLITAN DECISION MATRIX

## Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033537	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Board Recommendation	Priority
	SEEDS (RUR Trust)	<p><b>Young 1's &amp; Shuffle Bumz</b></p> <p>The aim of this project is to provide support for young parents and their children by providing a wrap around programme which includes a weekly music and movement group, parenting courses, networking site, information and advocacy.</p> <p>The project focuses on parents under 25 years and their preschoolers. A Family Worker is employed to facilitate the group and provide follow up with the young parents.</p>	<p>Staff: 1</p> <p>Volunteers: 6</p> <p>Number of participants: 47</p> <p>User fees: \$2 per session</p> <p>Volunteer hours: 1,000</p>	<p><b>CCC funding history (this project only)</b></p> <p>2010/11 - \$14,000 SCF R/W 2009/10 - \$15,000 SCF R/W 2008/09 - \$15,000 SCF R/W</p> <p><b>Other sources of funding (this project only)</b></p> <p>Canterbury Community Trust - \$5,000 (pending) COGS - \$3,724 (pending)</p>	\$26,441	<p>\$14,300</p> <p>54% percentage requested</p> <p><b>Contribution sought towards:</b></p> <p>Wages - \$14,300</p>	<p><b>\$14,300</b></p> <p>(Riccarton/Wigram Community Board)</p> <p>That the Metropolitan Funding Committee makes a grant of \$14,300 to SEEDS (RUR Trust) towards the salary of the Family Worker/Team Leader.</p>	<b>1</b>

### Organisation Details

Service Base:	Apostolic Church, Watts Rd, Sockburn
Council facility:	No
Legal Status:	Incorporated Society
Established:	2006
Staff – paid:	1
Staff – unpaid:	8
Target groups:	Young parents and their preschool children
Networks:	WINZ, IRD, Plunket, Pregnancy Help, Women's Refuge, Budgeting Advice.
Audited accounts:	31/03/2010

### Organisation description:

SEEDS (RUR Trust), is a community group under the umbrella of the RUR Trust. The RUR Trust acts as a legal umbrella for community organisations that they consider provide professional social services and that have good management and accountability systems in place.

### CCC Funding History

2010/11 - \$14,000 (Salary of Family Worker/Team leader) SCF R/W  
2009/10 - \$15,000 (Salary of Family Worker/Team Leader) SCF R/W  
2008/09 - \$15,000 (Salary Family Worker and Support Worker) SCF R/W  
2008/09 - \$2,000 (PA system) DRF R/W

### Alignment with Council Strategies

- Strengthening Communities Strategy
- Safer Christchurch Strategy
- Youth Strategy

### Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Provide community based programmes
- Enhance community & neighbourhood safety
- Increase community engagement
- Community participation and awareness

### How much will the project do? (measures)

Measure 1: How many families attend each week with a maximum roll of 20 families.

Measure 2: How many families feel less isolated/alone because of meeting together each week at Young 1's & Shuffle Bumz

### How will participants be better off?

Young parents often feel left out, alone and without a lot of confidence to get out and join other groups. They can feel judged or uncomfortable attending regular parent groups because of their age.

Young 1's & Shuffle Bumz is a group that is specifically designed for them. A group where they feel they belong.

Through attending the group young parents will be supported and encouraged in their parenting. There is also opportunity to access parenting courses, get budgeting advice, bounce ideas off others, make friends and go on outings.

### Staff Assessment

This project is recommended as a Key Local Project because of its innovation and best practice. It is also considered an essential service making a significant contribution to the Strengthening Communities Strategy, Funding Outcomes and Priorities.

The programme is unique in Christchurch (and possibly also in New Zealand) as it offers a totally new community group concept. Other professional services for young parents work on a formal referral basis from health professionals, whereas Shuffle Bumz provide an informal community setting where young parents attend voluntarily, within a community setting.

Young 1's and Shuffle Bumz focuses on addressing social isolation and support which are both major issues among young parents as they do not tend to access main stream groups and services for parents. In 2009 a survey carried out by staff found that 71% of the young parents attending the group didn't know any other young parents before coming to Shuffle Bumz. It has also been identified by research that unless services are youth friendly, young parents will not attend, as they often feel "left out", different and sometimes judged by others. This can lead to them being identified as a "high risk" group, due to the fact that they do not access essential family support services.

The young parents participate in a Music and Movement programme similar to other mainstream programmes, which is an attraction for them to participate and join the group. However, Young Ones and Shuffle Bumz is specifically designed to meet the needs of young parents, as seen in the provision of a healthy lunch and transport, which is often a barrier for young parents attending programmes/services. The Music and Movement weekly programme provides an opportunity for the preschoolers to develop their motor and co-ordination skills as well as promoting and encouraging positive parent-child relationships. The programme offers parenting advice through the facilitation of a parenting course during the year.

Young 1's and Shuffle Bumz offers a wrap around support service outside the Music and Movement sessions, through weekly phone and text contact, and home visiting and advocacy as required. The Family Worker has also established a Young1's and Shuffle Bumz group with the Facebook internet networking site which parents connect together with as well as contact with the Family Worker. This provides another safe, accessible and confidential way for the young parents to access support from the Family Worker.

The Family Worker/team leader is in regular contact with support services and agencies who work with families and children. An extensive parenting library is available for the parents to access. Information is provided on key community support services and agencies (WINZ, IRD, Pregnancy Help, Plunket, Women's Refuge).

# 2011-12 SCF METROPOLITAN DECISION MATRIX

**Priority Rating**

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00032961	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Board Recommendation	Priority
	Shirley Community Trust	<b>Shirley Enrichment and Empowerment</b> This project is to run a broad spectrum of projects that caters for all ages, from pre-schoolers to the elderly. The Trust offers a wide variety of community activities, events, programmes and projects. These range from the community cafe to "Spring into Sport", from numeracy and literacy classes to a "Knit and Natter" support group. Trust records show that well over 13,000 people attend these activities and programmes each year.	Staff: 4 Volunteers: 275 Number of participants: 10,000 User fees: \$6,500 approx Volunteer hours: 10824	<b>CCC funding history (this project only)</b> 2010/11 - \$22,800 KLP 2010/11 - \$30,000 SCF S/P 2009/10 - \$22,800 KLP 2009/10 - \$40,000 SCF S/P 2008/09 - \$22,800 KLP  <b>Other sources of funding (this project only)</b> Canterbury Community Trust - \$25,000 (pending) Lottery Commission - \$25,217 (pending) COGS - \$5,000 (pending)	\$157,378	\$92,049 58% percentage requested  <b>Contribution sought towards:</b> Salaries - \$55,711 Rent - \$4,578 Administration - \$4,578 Volunteer cosys - \$2,400 Project costs - \$24,782	<b>\$50,000</b> (Shirley/Papanui Community Board) That the Metropolitan Funding Committee makes a grant of \$50,000 to Shirley Community Trust towards the costs of programmes and activities.	1

<p><b>Organisation Details</b></p> <p>Service Base: Shirley Community Trust are based in Briggs Road and the Neighbourhood Centre in Acheson Ave.</p> <p>Council facility: No</p> <p>Legal Status: Charitable Trust</p> <p>Established: 1999</p> <p>Staff – paid: 4</p> <p>Staff – unpaid: 275</p> <p>Target groups: Low income families in Shirley.</p> <p>Networks: Shirley Inter-Agency Community Network; Delta Community Support Trust; Te Puna Oraka; Neighbourhood Trust.</p> <p>Audited accounts: 30/06/2010</p> <p>Organisation description: To work towards making the state housing area, bound by Hills, Shirley, Marshlands and Briggs Roads, a safer place to live</p> <p><b>CCC Funding History</b></p> <p>2010/11 - \$22,800 (Salaries) KLP                  2010/11 - \$30,000 (Salaries) SCF S/P                  2009/10 - \$22,800 (Salaries) KLP                  2009/10 - \$20,000 (Salaries) SCF                  2009/10 - \$20,000 (Project costs) SCF                  2008/09 - \$22,800 (Salaries) KLP                  2008/09 - \$22,500 (Events and programmes) SCF                  2008/09 - \$4,488 S/P DRF</p>	<p><b>Alignment with Council Strategies</b></p> <ul style="list-style-type: none"> <li>Strengthening Communities Strategy</li> </ul> <p><b>Alignment with Council Funding Outcomes</b></p> <ul style="list-style-type: none"> <li>Reduce or overcome barriers</li> <li>Provide community based programmes</li> <li>Enhance community &amp; neighbourhood safety</li> <li>Community participation and awareness</li> <li>Support, develop and promote capacity</li> </ul> <p><b>How much will the project do? (measures)</b></p> <p>Shirley Community Trust will run the Macfarlane on the Park community cafe for 40 weeks during school term time</p> <p>Shirley Community Trust will run a SHINE event in Macfarlane Park</p> <p>Shirley Community Trust will distribute donated free bread.</p> <p><b>How will participants be better off?</b></p> <p>The Macfarlane Cafe at Macfarlane Park Neighbourhood Centre is a meeting place for the local community.</p> <p>Running programmes in the local park makes it safer.</p> <p>The Numeracy &amp; Literacy Programme has seen many students gain their drivers licence and a number of them have gone on to employment and further training.</p> <p>The Knit and Natter group have knitted countless garments for Pregnancy Help and the Christchurch Women's hospital neo natal unit.</p> <p>SHINE is one of the the highlights of the year.</p>	<p><b>Staff Assessment</b></p> <p>This project is recommended as a Key Local Project because of its depth within the Shirley area, the value for money by the use of a large number of volunteers and the best practice example of programme identification and development.</p> <p>Shirley Community Trust work within one of the city's most deprived communities. They are very innovative and creative in the range of programmes and activities that they run.</p> <p>Many of their programmes have been replicated in other parts of the city - for example, the award winning Community Cafe (McFarlane on the Park) which has been offering a budget priced cafe experience for over 12 years on Friday mornings during Term time. The cafe is staffed entirely by volunteers and allows Trust workers to make contact with members of the local community.</p> <p>One of the standout features of this organisation is their volunteer base. They have a large volunteer base who volunteer over 200 hours per week within the Shirley area. The Trust manages and acknowledges these volunteers extremely well in a respectful manner.</p> <p>The Trust are highly visible in the Shirley area through and have good relationships with many residents. Because of this the Trust are able to respond quickly and flexibly to needs as they arise.</p>
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# 2011-12 SCF METROPOLITAN DECISION MATRIX

## Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033513	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Board Recommendation	Priority
	Shoreline Youth Trust	<p><b>Fuse Youth Cafe</b></p> <p>Shoreline Youth Trust encourages young people to fully realise their potential.</p> <p>The Trust runs Fuse Youth Cafe which offers programmes and activities that young people can participate in.</p> <p>The Trust seeks to develop leadership and other skills of young people.</p>	<p>Staff: 3</p> <p>Volunteers: 24</p> <p>Number of participants: 320</p> <p>User fees: Nil</p> <p>Volunteer hours: 37</p>	<p><b>CCC funding history (this project only)</b></p> <p>2010/2011 - \$16,000 KLP 2009/2010 - \$16,000 KLP 2008/2009 - \$16,000 KLP</p> <p><b>Other sources of funding (this project only)</b></p> <p>COGs - \$8,200 (pending) Lotteries - \$27,000 (pending) The Canterbury Community Trust - \$36,000 (pending) MSD earthquake related - \$21,402 MSD - \$21,910 (pending) Other Trusts - \$10,527 (pending)</p>	\$176,517	<p>\$26,500</p> <p>15% percentage requested</p> <p><b>Contribution sought towards:</b></p> <p>Salaries - \$23,000 Rent - \$2,400 Administration - \$1,100</p>	<p><b>\$20,000</b></p> <p>(Hagley/Ferrymead Community Board)</p> <p>That the Metropolitan Funding Committee makes a grant of \$20,000 to the Shoreline Youth Trust towards salaries.</p>	<b>1</b>

<p><b>Organisation Details</b></p> <p>Service Base: 23 Wakefield Road, Sumner</p> <p>Council facility: No</p> <p>Legal Status: Charitable Trust</p> <p>Established: 2001</p> <p>Staff – paid: 3</p> <p>Staff – unpaid: 25</p> <p>Target groups: Young people, young people with disabilities, families and the local community.</p> <p>Networks: Canterbury Youth Workers Collective, OSCAR, FINZ, Exult</p> <p>Audited accounts: 31/03/2010</p> <p>Organisation description: To encourage young people to reach their full potential.</p> <p><b>CCC Funding History</b></p> <p>2010/11 - \$16,000 (Fuse Youth Café Project) KLP 2010/11 - \$7,500 (In-Schools Project) SCF H/F 2010/11 - \$1,500 (Youth Cafe Seating) SGF H/F 2010/11 - \$3,500 (Deaf project) SGF H/F 2009/10 - \$16,000 (Operational Costs) KLP 2009/10 - \$2,400 (Community NZ Sign language courses) SGF H/F 2009/10 - \$1,000 (In-school Programme) SGF H/F 2008/09 - \$3,350 (Musical equipment) SGF H/F 2008/09 - \$2,400 (Community NZ Sign language courses) SGF H/F 2008/09 - \$16,000 (Operational costs and salaries) KLP</p>	<p><b>Alignment with Council Strategies</b></p> <ul style="list-style-type: none"> <li>Strengthening Communities Strategy</li> <li>Safer Christchurch Strategy</li> <li>Youth Policy</li> <li>Equity and Access for People with Disabilities Policy</li> </ul> <p><b>Alignment with Council Funding Outcomes</b></p> <ul style="list-style-type: none"> <li>Foster collaborative responses</li> <li>Reduce or overcome barriers</li> <li>Provide community based programmes</li> <li>Enhance community &amp; neighbourhood safety</li> <li>Community participation and awareness</li> <li>Support, develop and promote capacity</li> </ul> <p><b>How much will the project do? (measures)</b></p> <p>Run three weekly programmes from Fuse with a target of 250 attendees per week.</p> <p>Implementation of new initiatives to increase participation of girls targetted at reducing low self-esteem.</p> <p>Collaborate and work with other organisations to run programmes addressing the needs of young people, families and the community as a result of earthquakes.</p> <p><b>How will participants be better off?</b></p> <p>Young people will have a place where they can actively participate and engage with other young people and youth workers.</p> <p>Families will have additional support in working with young people to reach their full potential.</p> <p>Young people with hearing impairments will benefit from a community that is aware of issues they face and are keen to engage using sign language.</p>	<p><b>Staff Assessment</b></p> <p>This project is recommended as a Key Local Project due to its strong alignment with Council outcomes, depth, best practice, innovation and its impact on the community.</p> <p>Fuse Youth Cafe (Fuse) is one of four projects run by the Shoreline Youth Trust, a Charitable Trust serving young people from Sumner, Redcliffs and Mt Pleasant for ten years. It is a fusion of a café and community centre for young people providing a facility, programmes and events for young people in the community.</p> <p>Fuse runs three weekly programmes, as well as band nights, jam nights, movie nights, gamer days and off-site events each term. Some of the programmes and events run are based on what young people and the community request. These include the girl's programmes, parenting courses and a new DJ/VDJ course.</p> <p>One off events and annual projects run by Fuse include an annual camp in collaboration with Van Asch School, music summer series and sport and burgers in the local park.</p> <p>All programmes are run to target different age groups. Layout of the venue and the programmes run are designed to suit each age group and sub-cultures that attend. During programme time, youth workers interact with young people identifying skills and potential that can be grown and young people needing support and encouragement on personal issues they may be facing.</p> <p>Fuse has a specific programme targetted at young people who have hearing impairments. Each week these young people meet at Fuse and 'hang out' with one another and interact with youth workers. There are also sign language classes for the community and interaction with businesses to ensure that young people with hearing impairments are integrated in all aspects of society.</p> <p>Fuse youth workers focus on building relationships with young people by being there when young people need their attention, giving advice and support as necessary and providing a safe space. There are strong linkages between Fuse and the In-school project which is presence-based and a start to building of these relationships.</p>
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# 2011-12 SCF METROPOLITAN DECISION MATRIX

## Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00032969	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Board Recommendation	Priority
	Spreydon Youth Community Trust	<b>24-7 Youthwork in Cashmere &amp; Hillmorton High, &amp; ChCh South Intermediate</b> Ten youth workers providing non-curricula group activity support for intermediate and high school pupils that enables improved academic and social development.	Staff: 12 Volunteers: 110 Number of participants: 3,000 User fees: Nil Volunteer hours: 25,000	<b>CCC funding history (this project only)</b> 2010/11 - \$5,000 SCF S/H 2010/11 - \$27,000 KLP 2009/10 - \$27,000 KLP 2009/10 - \$10,000 DRF S/H 2008/09 - \$27,000 KLP 2008/09 - \$14,000 DRF S/H <b>Other sources of funding (this project only)</b> COGS, Lottery & schools	\$102,636	\$72,136 70% percentage requested  <b>Contribution sought towards:</b> Wages - \$69,605 Training - \$2,531	<b>\$35,000</b> (Spreydon/Heathcote Community Board)  That the Metropolitan Funding Committee makes a grant of \$35,000 to the Spreydon Youth Community Trust towards the 24-7 Youthwork: Cashmere High School, Hillmorton High School, and Christchurch South Intermediate School project costs.	<b>1</b>

### Organisation Details

Service Base:	Lytelton St, Spreydon
Council facility:	No
Legal Status:	Charitable Trust
Established:	1997
Staff – paid:	11
Staff – unpaid:	110
Target groups:	Young people, Families / whanau, General community
Networks:	Canterbury Youth Workers Collective; Canterbury Youth Services; 24-7 YouthWork; Hoon Hay Network; Spreydon Heathcote Youth Network.
Audited accounts:	31/03/2009

### Organisation description:

Spreydon Youth Community Trust (SYCT) is a local trust that has worked in the South Christchurch area for over ten years, with the trust's main operation being the Spreydon Youth Community (SYC).

### CCC Funding History

2010/11 - \$5,000 (Intermediate ) SCF S/H  
 2010/11 - \$27,000 (High schools ) KLP  
 2010/11 - \$2,500 (Programme costs ) SGF S/H  
 2010/11 - \$900 (Camp costs ) SGF S/H  
 2010/11 - \$5,000 (Localised sport ) DRF S/H  
 2010/11 - \$80,000 (Capacity building) SCF Metro  
 2009/10 - \$1,000 (Camps) SGF S/H  
 2009/10 - \$27,000 (High schools) KLP  
 2009/10 - \$3,000 (Programme costs) SCF S/H  
 2009/10 - \$10,000 (Intermediate) DRF S/H  
 2009/10 - \$80,000 (Capacity building) SCF Metro  
 2008/09 - \$27,000 (High schools) KLP  
 2008/09 - \$3,000 (Programme costs) SGF S/H  
 2008/09 - \$14,000 (24-7 Intermediate) DRF S/H  
 2008/09 - \$80,000 (Capacity building) SCF Metro

### Alignment with Council Strategies

- Strengthening Communities Strategy

### Alignment with Council Funding Outcomes

- Reduce or overcome barriers
- Provide community based programmes
- Enhance community & neighbourhood safety
- Increase community engagement

### How much will the project do?

- 100 hours per week of support to youth from trained and professionally supervised youth workers.
- Group activities as negotiated with staff in three local schools.

### How will participants be better off?

Young people will have improved learning outcomes  
 Young people will be able to engage more positively with peers, family, school, and the wider community.  
 Young people will develop leadership and responsibility.

### Staff Assessment

This project is recommended as a Key Local Project because of the breadth of reach it provides to the youth across the Spreydon/Heathcote Ward, and because it provides best practice modelling to the programme operating in other Wards.

The Trust has successfully developed and expanded this programme to include intermediate youth as well as high school participants. The Trust originally forged this youth intervention programme and has supported its replication by communities beyond the South Christchurch area.

Ten Youth Workers are to be deployed to each provide ten hours per week of "presence based" intervention at schools, primarily working with groups of youth during school breaks and on non-curricular activities. The Youth Workers provide an early buffer for youth with emerging issues or difficulties coping adequately with school or home life, often precluding their acceleration into anti-social or self-harming behaviour.

The youth workers implement activities in school grounds in liaison with school staff. School group discussions and sporting activity is complemented with increased involvement in other local and wider community recreational activities.

The engagement the programme affords with young people results directly in their positive participation in peer activity, and indirectly to better school attendance and academic achievement. It is intended that 3000 people will benefit from the programme in the funded period. Other strong features of the programme are that the youth workers donate additional voluntary time as part of their "tenure" of several years, and also receive professional training, thereby supplying Christchurch society with civic minded young adults practised in leadership roles.

# 2011-12 SCF METROPOLITAN DECISION MATRIX

## Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033511	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Board Recommendation	Priority
	Te Ora Hou Otautahi Incorporated	<p><b>Te Ora Hou Youthwork Services Coordinator</b></p> <p>Te Ora Hou are the largest Maori youth provider in Christchurch.</p> <p>The Youthworker Services Co-ordinator will oversee the delivery of mentoring and strength based initiatives to Rangatahi and Whanau of Te Ora Hou city wide.</p>	<p>Staff: 14</p> <p>Volunteers: 17</p> <p>Number of participants: 400</p> <p>User fees: Nil</p> <p>Volunteer hours: 3,200</p>	<p><b>CCC funding history (this project only)</b></p> <p>2010/11 - \$30,000 SCF Metro</p> <p><b>Other sources of funding (this project only)</b></p> <p>Funds on hand - \$18,250</p> <p>COGS - \$5,000 (pending)</p>	\$62,500	<p>\$39,250</p> <p>63% percentage requested</p> <p><b>Contribution sought towards:</b></p> <p>Salaries - \$35,000</p> <p>Administration - \$2,400</p> <p>Phone costs - \$600</p> <p>Hui costs - \$1,000</p> <p>Training - \$250</p>	<p><b>\$30,000</b></p> <p>(Shirley/Papanui Community Board)</p> <p>That the Metropolitan Funding Committee makes a grant of \$30,000 to Te Ora Hou towards the costs of a Youth Work Coordinator.</p>	1

<p><b>Organisation Details</b></p> <p>Service Base: Te Ora Hou are based in Windermere Road, Papanui.</p> <p>Council facility: No</p> <p>Legal Status: Incorporated Society</p> <p>Established: 1983</p> <p>Staff – paid: 18</p> <p>Staff – unpaid: 30</p> <p>Target groups: Maori and Pacific Island youth</p> <p>Networks: Te Ora Hou Aotearoa, Canterbury Youth Workers Collective, He Oranga Pounamu, National Youthworkers Collective, Social Services Providers Aotearoa, Canterbury Alternative Education Providers network.</p> <p>Audited accounts: 1/01/2010</p> <p>Organisation description:</p> <p>Te Ora Hou's primary objective is 'tuhonohono rangatahi' which means 'Rangatahi and tamariki reconnecting with a strong sense of identity, purpose and God given potential, into whanau and communities that are creative, loving and healthy.</p> <p>They do this through serving our community by operating relationship focused projects that contribute to the needs, concerns and well being of the most vulnerable in the local communities, particularly Maori young people and their families.</p> <p><b>CCC Funding History</b></p> <p>2010/11 - \$7,800 (New programmes) S/P SCF</p> <p>2010/11 - \$12,000 (Community Worker Salary for Te Kaupapa Whakaora Alternative Education School) SCF S/P</p> <p>2010/11 - \$35,000 (Youthworker Co-ordinator) SCF Metro</p> <p>2009/10 - \$46,000 (Youthworks project) SCF Metro</p> <p>2009/10 - \$16,000 (Community Worker Salary for Te Kaupapa Whakaora Alternative Education School) SCF S/P</p> <p>2009/10 - \$7,800 (New programmes) S/P SCF</p> <p>2008/09 - \$30,000 (Staffing, overhead costs) SCF Metro</p> <p>2008/09 - \$4,000 (Vehicle costs) B/P SCF</p> <p>2008/09 - \$7,800 (Programmes) S/P SCF</p>	<p><b>Alignment with Council Strategies</b></p> <ul style="list-style-type: none"> <li>Strengthening Communities Strategy</li> <li>Youth Strategy</li> </ul> <p><b>Alignment with Council Funding Outcomes</b></p> <ul style="list-style-type: none"> <li>Foster collaborative responses</li> <li>Reduce or overcome barriers</li> <li>Provide community based programmes</li> <li>Enhance community &amp; neighbourhood safety</li> <li>Increase community engagement</li> <li>Community participation and awareness</li> <li>Support, develop and promote capacity</li> </ul> <p><b>How much will the project do? (measures)</b></p> <p>Provide 3 x large combined holiday/weekend events with other agencies/groups</p> <p>Provide 30 weekly evening and after school mentoring activities for a minimum of 40 young people (per week with at least 2 hours contact)</p> <p>Provide 10 networking events for schools based youthworkers to plan and coordinate youth events/services and activities for youthworkers providing activities in the Northwest (Burnside - Shirley) and to provide training opportunities and peer supervision.</p> <p><b>How will participants be better off?</b></p> <p>Young people will have benefit by:</p> <p>Having regular daily and weekly access to trained supervised youthworkers and mentors.</p> <p>Having the opportunity to participate in a range of activities designed to cater for their needs and programmes that are based on recognised models of best practice.</p> <p>Having access to services that are age, gender and culturally appropriate.</p> <p>Having access to youthworkers that extends beyond programme delivery and includes building and enhancing connections between the young person, school, home and peers.</p> <p>Having access to programmes that operate outside normal working hours and includes times when parents or others are not able to always provide supervision.</p> <p>Youthworkers will be supported to: Be part of collaborative approaches to service delivery; and access peer supervision.</p>	<p><b>Staff Assessment</b></p> <p>This project is recommended as a Key Local Project because of its reach within the Maori and Pacific island youth community and its depth of services offered.</p> <p>Te Ora Hou are a well established, highly effective youth organisation working primarily with Maori and Pacific Island youth. They have been recognised nationwide as a best practice model in terms of youth work with Maori and Pacific Island youth.</p> <p>Located in Windermere Rd in Papanui, Te Ora Hou have been running programmes for over 20 years. Unfortunately, the earthquake severely damaged their building, however they have managed to squeeze into an adjoining building and are continuing to run their programmes there.</p> <p>Te Ora Hou maintain extensive networks with other youth organisations as well as with government departments, schools and other agencies. This network has been shown to be especially beneficial following the earthquake as Te Ora Hou have taken a leadership role in collaborating with others to provide youth activities in an area where there are now a number of co-located High Schools.</p> <p>The Youth Worker will deliver the 2 key components of the project:</p> <p>1) Responsibility for overseeing the coordination of all Te Ora Hou Youthwork activities including all school based activity programmes (Mana Wahine, Tama Tu Toa, Paihere, and small group mentoring) and out of school activity programmes (Tane &amp; Wahine Mentoring programs, Whakapakiri leadership program, KJAM Intermediate program, Camps, Holiday programs, Events, Mana Wahine &amp; Paihere life skills &amp; social skills programs). They also manage and coordinate the activities of 6 x Te Ora Hou youth workers and 2 x interns plus oversee volunteer support for all Te Ora Hou Youth work volunteers.</p> <p>2) Responsibility for overseeing delivery of the 24/7 Youth Work programme in the area and managing the local 24/7 youthworkers. They ensure that there is a strong local youth workers network and that a variety of collaborative activities and services are provided that meet the needs of a wide variety of young people.</p>
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# 2011-12 SCF METROPOLITAN DECISION MATRIX

## Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033497	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Board Recommendation	Priority
	Te Whare Roimata Trust	<p><b>Bromley Project</b></p> <p>Te Whare Roimata is a grassroots organisation that responds to issues and needs of community.</p> <p>The Bromley Community Centre employs a community development worker to facilitate its projects in the Bromley area.</p> <p>The Bromley Community Centre provides a range of low/no cost programmes and activities.</p>	<p>Staff: 2</p> <p>Volunteers: 25</p> <p>Number of participants: 200</p> <p>User fees: Nil</p> <p>Volunteer hours: 972</p>	<p><b>CCC funding history (this project only)</b></p> <p>2010/2011 - \$27,000 KLP 2009/2010 - \$27,000 KLP 2008/2009 - \$27,000 KLP</p> <p><b>Other sources of funding (this project only)</b></p> <p>Funds on hand - \$3,000</p>	\$34,002	<p>\$31,002</p> <p>91% percentage requested</p> <p><b>Contribution sought towards:</b></p> <p>Salary - \$31,002</p>	<p><b>\$27,500</b></p> <p>(Hagley/Ferrymead Community Board)</p> <p>That the Metropolitan Funding Committee makes a grant of \$27,500 to the Bromley Community Centre towards salaries.</p>	1

Organisation Details	Alignment with Council Strategies	Staff Assessment
<p>Service Base: St Chad's Church; Woolston Community Association</p> <p>Council facility: No</p> <p>Legal Status: Charitable Trust</p> <p>Established: 1/01/1987</p> <p>Staff – paid: 9</p> <p>Staff – unpaid: 30</p> <p>Target groups: Young families on limited incomes, babies and children, women, older adults, Maori and Pacifica peoples and people with disabilities.</p> <p>Networks: CanCern; Christchurch Community Development Network, Christchurch Housing Forum, COSS, Christchurch Communities Gardens Association, CEIG, Sustainable Otautahi Network, Christchurch Community Arts Council.</p> <p>Audited accounts: 31/03/2009</p> <p>Organisation description:</p> <p>Te Whare Roimata seeks to develop treaty-based, grassroots, self-help responses for the issues and concerns of the people of the eastern inner city neighbourhoods and urban Maori with the purpose of developing a more self-reliant and self-sufficient community that is better able to meet its own needs.</p> <p><b>CCC Funding History</b></p> <p>2010/11 - \$27,000 (Older Persons Project) KLP 2010/11 - \$27,000 (Bromley Community Centre) KLP 2010/11 - \$52,000 (Linwood Community Arts Centre) KLP 2010/11 - \$27,000 (Smith Street Community Gardens) KLP 2010/11 - \$4,000 (Arts programme) H/F SGF 2010/11 - \$1,000 (Refugee Children's Homework Class) H/F SGF 2010/11 - \$2,000 (Ethnic Women's Sewing Group) H/F SGF 2009/10 - \$27,000 (Older Persons Project) KLP 2009/10 - \$27,000 (Bromley Community Centre) KLP 2009/10 - \$52,000 (Linwood Community Arts Centre) KLP 2009/10 - \$27,000 (Smith Street Community Gardens) KLP 2009/10 - \$4,000 (Arts programme) H/F SGF 2008/09 - \$27,000 (Older Persons Project) KLP 2008/09 - \$27,000 (Bromley Community Centre) KLP 2008/09 - \$52,000 (Linwood Community Arts Centre) KLP 2008/09 - \$27,000 (Smith Street Community Gardens) KLP</p>	<p><b>Alignment with Council Strategies</b></p> <ul style="list-style-type: none"> <li>Strengthening Communities Strategy</li> <li>Ageing Together Policy</li> <li>Physical Recreation and Sport Strategy</li> </ul> <p><b>Alignment with Council Funding Outcomes</b></p> <ul style="list-style-type: none"> <li>Foster collaborative responses</li> <li>Reduce or overcome barriers</li> <li>Provide community based programmes</li> <li>Enhance community &amp; neighbourhood safety</li> <li>Community participation and awareness</li> <li>Support, develop and promote capacity</li> </ul> <p><b>How much will the project do? (measures)</b></p> <p>Weekly playgroup for parents and preschool children.</p> <p>Publication of Bromley Newsletter.</p> <p>Collaboration with other organisations in the area.</p> <p><b>How will participants be better off?</b></p> <p>The Young Parents will have opportunity to interact with others around about raising their children.</p> <p>The community will be informed about activities and event that are happening in the area and neighbouring suburbs.</p> <p>Organisations working together to foster partnerships that the community will benefit from.</p>	<p>This project is recommended as a Key Local Project due to strong alignment to Council outcomes, depth, best practice, collaboration and its impact on the community.</p> <p>The Bromley Community Centre was formed to respond to issues and needs of the culturally diverse, blue-collar neighbourhood largely comprised of young families. The Project employs a community development worker to facilitate the development of grassroots initiatives and responses in collaboration with residents in the area.</p> <p>Since the 22 February 2011 earthquake the community development worker has been working with residents in the area to assist with primary needs. Group activities and programmes have been relocated to suitable venues in the area. These include St Chad's Church and Woolston Community Centre.</p> <p>Programmes and activities run by the Centre include:</p> <ul style="list-style-type: none"> <li>- A twice weekly playgroup</li> <li>- Womens classes</li> <li>- Exercise classes</li> <li>- Arts and Craft Group and</li> <li>- Computer classes.</li> </ul> <p>The Bromley Community Centre aims to create learning opportunities with emphasis on wellbeing, skills development and personal growth aimed at building both individual and community capacity in using grassroots community development models.</p> <p>Special events, including a yearly gala, are also organised in response to identified community needs.</p>

# 2011-12 SCF METROPOLITAN DECISION MATRIX

## Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033493	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Board Recommendation	Priority
	Te Whare Roimata Trust	<p><b>Linwood Community Arts Project</b></p> <p>Te Whare Roimata is a grassroots organisation that responds to issues and needs of community.</p> <p>The Linwood Community Arts Centre Project enables people in the inner city east to participate in art activities.</p> <p>It employs two community arts development workers.</p>	<p>Staff: 3</p> <p>Volunteers: 30</p> <p>Number of participants: 4,500</p> <p>User fees: Minimal</p> <p>Volunteer hours: 4,500</p>	<p><b>CCC funding history (this project only)</b></p> <p>2010/2011 - \$52,000 KLP 2009/2010 - \$52,000 KLP 2008/2009 - \$52,000 KLP</p> <p><b>Other sources of funding (this project only)</b></p> <p>MSD - \$2,184 Canterbury Community Trust - \$5,000 Other grants - \$5,000 (Pending)</p>	\$83,560	<p>\$56,056</p> <p>67% percentage requested</p> <p><b>Contribution sought towards:</b></p> <p>Salaries - \$56,056</p>	<p><b>\$52,000</b></p> <p>(Hagley/Ferrymead Community Board)</p> <p>That the Metropolitan Funding Committee makes a grant of \$52,000 to Te Whare Roimata Trust for the Linwood Community Arts Project.</p>	1

### Organisation Details

Service Base: 468 Worcester Street

Council facility: Yes

Legal Status: Charitable Trust

Established: 1987

Staff – paid: 9

Staff – unpaid: 30

Target groups: All ages, culturally diverse, unemployed and low income, people living in the inner city east.

Networks: CanCern; Christchurch Community Development Network, Christchurch Housing Forum, COSS, Christchurch Communities Gardens Association, CEIG, Sustainable Otautahi Network, Christchurch Community Arts Council.

Audited accounts: 31/03/2009

Organisation description:

Te Whare Roimata seeks to develop treaty-based, grassroots, self-help responses for the issues and concerns of the people of the eastern inner city neighbourhoods and urban Maori with the purpose of developing a more self-reliant and self-sufficient community that is better able to meet its own needs.

### CCC Funding History

2010/11 - \$27,000 (Older Persons Project) KLP  
 2010/11 - \$27,000 (Bromley Community Centre) KLP  
 2010/11 - \$52,000 (Linwood Community Arts Centre) KLP  
 2010/11 - \$27,000 (Smith Street Community Gardens) KLP  
 2010/11 - \$4,000 (Arts programme) H/F SGF  
 2010/11 - \$1,000 (Refugee Children's Homework Class) H/F SGF  
 2010/11 - \$2,000 (Ethnic Women's Sewing Group) H/F SGF  
 2009/10 - \$27,000 (Older Persons Project) KLP  
 2009/10 - \$27,000 (Bromley Community Centre) KLP  
 2009/10 - \$52,000 (Linwood Community Arts Centre) KLP  
 2009/10 - \$27,000 (Smith Street Community Gardens) KLP  
 2009/10 - \$4,000 (Arts programme) H/F SGF  
 2008/09 - \$27,000 (Older Persons Project) KLP  
 2008/09 - \$27,000 (Bromley Community Centre) KLP  
 2008/09 - \$52,000 (Linwood Community Arts Centre) KLP  
 2008/09 - \$27,000 (Smith Street Community Gardens) KLP

### Alignment with Council Strategies

- Strengthening Communities Strategy
- Events Strategy
- Arts Policy and Strategy

### Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Provide community based programmes
- Enhance community & neighbourhood safety
- Community participation and awareness
- Support, develop and promote capacity

### How much will the project do? (measures)

Provide a comprehensive broad-based, arts programmes.

Provide leadership and mentoring to fledging artists.

Carry out arts and cultural events.

### How will participants be better off?

The inner city east residents will have access to and participate in arts and cultural activities.

Community artists who require mentoring and assistance in starting their careers.

The city will become more vibrant and artistically aware through exhibitions, festivals and concerts.

### Staff Assessment

This project is recommended as a Key Local Project due to strong alignment to Council outcomes, reach, innovation, depth, best practice, collaboration and its impact on the community.

Te Whare Roimata's Linwood Community Arts and Cultural project housed in the Linwood Community Arts Centre (currently earthquake damaged but relocated to 468 Worcester Street) employs two community arts development workers and a special project worker. It enables people in the eastern inner city neighbourhoods of Richmond, Linwood, Phillipstown, Charleston and the inner city east to gain access to, and participate in a broad range of cultural and artistic activities.

Much encouragement is given to people to experiment with the arts, as well as nurturing, supporting and mentoring the growth and development of fledging and emerging artists / performing artists. The Linwood Community Arts Centre helps these artists to exhibit and sell their creations. A key feature is the employment of 2 Community Arts Development workers and a special projects worker (total of 50 paid hours a week).

Based on Te Whare Roimata's commitment to community development principles and bicultural approach the project has worked in close partnership with surrounding neighbourhoods and local groups to provide a wide range of arts-related responses. The Linwood Community Arts Centre has collaborated with other organisations to provide a wide range of arts related programmes. These include classes and workshops for adults and children, arts-related children's holiday activities, Gallery space to exhibit, a community darkroom, and regular community arts and cultural events. Many of these events are city-wide and important in aiding cultural understanding and respect for diversity.

The project has consistently provided opportunities for people on limited incomes to participate in the arts and undertake creative endeavours. This has been especially important for people living with disabilities and / or struggling to find paid employment.

# 2011-12 SCF METROPOLITAN DECISION MATRIX

## Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033495	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Te Whare Roimata Trust	<p><b>Older Persons Project</b></p> <p>Te Whare Roimata is a grassroots organisation that responds to issues and needs of community.</p> <p>The Older Person's Project works in partnership with the Hagley/Ferrymead Community Board to support isolated, single older adults from the eastern inner city east using a community development approach to ensure they may age well in their own homes.</p>	<p>Staff: 2</p> <p>Volunteers: 22</p> <p>Number of participants: 80</p> <p>User fees: Usually gold coin donation depending on activity.</p> <p>Volunteer hours: 350</p>	<p><b>CCC funding history (this project only)</b></p> <p>2010/11 - \$27,000 KLP 2009/10 - \$27,000 KLP 2008/09 - \$27,000 KLP</p> <p><b>Other sources of funding (this project only)</b></p> <p>Community Trust - \$4,000</p>	\$36,720	<p>\$30,000</p> <p>82% percentage requested</p> <p><b>Contribution sought towards:</b></p> <p>Salaries - \$22,800 Administration and overheads - \$4,840 Volunteer Expenses - \$280 Training - \$500</p>	<p><b>\$27,000</b></p> <p>(Hagley/Ferrymead Community Board)</p> <p>That the Metropolitan Funding Committee makes a grant of \$27,000 to Te Whare Roimata Trust for the Older Persons' Project.</p>	<b>1</b>

<p><b>Organisation Details</b></p> <p>Service Base: 274 Gloucester St (Currently relocated to 468 Worcester St)</p> <p>Council facility: No</p> <p>Legal Status: Charitable Trust</p> <p>Established: 1987</p> <p>Staff – paid: 9</p> <p>Staff – unpaid: 30</p> <p>Target groups: Young families on limited incomes, babies and children, women, older adults, Maori and Pacifica peoples and people with disabilities.</p> <p>Networks: CanCern; Christchurch Community Development Network, Christchurch Housing Forum, COSS, Christchurch Communities Gardens Association, CEIG, Sustainable Otautahi Network, Christchurch Community Arts Council.</p> <p>Audited accounts: 31/03/2009</p> <p>Organisation description / objectives:</p> <p>Te Whare Roimata seeks to develop treaty-based, grassroots, self-help responses for the issues and concerns of the people of the eastern inner city neighbourhoods and urban Maori with the purpose of developing a more self-reliant and self-sufficient community that is better able to meet its own needs.</p> <p><b>CCC Funding History</b></p> <p>2010/11 - \$27,000 (Older Persons Project) KLP 2010/11 - \$27,000 (Bromley Community Centre) KLP 2010/11 - \$52,000 (Linwood Community Arts Centre) KLP 2010/11 - \$27,000 (Smith Street Community Gardens) KLP 2010/11 - \$4,000 (Arts programme) H/F SGF 2010/11 - \$1,000 (Refugee Children's Homework Class) H/F SGF 2010/11 - \$2,000 (Ethnic Women's Sewing Group) H/F SGF 2009/10 - \$27,000 (Older Persons Project) KLP 2009/10 - \$27,000 (Bromley Community Centre) KLP 2009/10 - \$52,000 (Linwood Community Arts Centre) KLP 2009/10 - \$27,000 (Smith Street Community Gardens) KLP 2009/10 - \$4,000 (Arts programme) H/F SGF 2008/09 - \$27,000 (Older Persons Project) KLP 2008/09 - \$27,000 (Bromley Community Centre) KLP 2008/09 - \$52,000 (Linwood Community Arts Centre) KLP 2008/09 - \$27,000 (Smith Street Community Gardens) KLP</p>	<p><b>Alignment with Council Strategies</b></p> <ul style="list-style-type: none"> <li>Strengthening Communities Strategy</li> <li>Older Persons Strategy</li> </ul> <p><b>Alignment with Council Funding Outcomes</b></p> <ul style="list-style-type: none"> <li>Foster collaborative responses</li> <li>Reduce or overcome barriers</li> <li>Provide community based programmes</li> <li>Enhance community &amp; neighbourhood safety</li> <li>Community participation and awareness</li> <li>Support, develop and promote capacity</li> </ul> <p><b>How much will the project do? (measures)</b></p> <ul style="list-style-type: none"> <li>home-based casework support to up to 35 inner city east older people;</li> <li>at least one afternoon concert for older people;</li> <li>10 scheduled outings for up to 8 people an outing;</li> <li>a monthly Foot and Hearing Clinic catering for up to 8 people a visit;</li> <li>a Spring Cleaning Project to celebrate Older Persons Day by helping clean the houses for free of up to 15 older people;</li> <li>a Christmas Day dinner for up to 20 older people;</li> <li>a weekly shopping bus;</li> <li>assistance with funeral arrangements for up to 5 older people;</li> <li>an Information Service targeted at older people utilizing community events and the local market, and;</li> <li>a weekly Gold Coin Cafe or weekly community luncheon.</li> </ul> <p><b>How will participants be better off?</b></p> <p>Older people participating in the Older Person's Project will be better off from this scheme by being able to:</p> <ul style="list-style-type: none"> <li>develop and extend their social networks through the friendship formed by joining in the range of low cost activities the scheme provides;</li> <li>access up-to-date information and advice on a range of older person related issues and where necessary to advocate on their behalf or to be linked to agencies to administer their affairs in the absence of family to do so;</li> <li>be linked to volunteers or neighbours available to provide both a 'listening ear' and a 'caring eye' so as to ensure a greater sense of security and safety in living at home;</li> <li>access culturally appropriate responses for older Maori, ability to respond quickly to emerging need and to gain from the schemes;</li> <li>neighbourhood issues.</li> </ul>	<p><b>Staff Assessment</b></p> <p>This project is recommended as a Key Local Project due to its strong alignment with Council outcomes, its depth and best practice.</p> <p>The Te Whare Roimata Older Persons' Project began after research commissioned by the Hagley/Ferrymead Community Board. The project showed need for an older persons' project in the inner city east to address various issues arising from the research including social isolation of older adults.</p> <p>The project employs a part-time community worker to work at a variety of levels to provide support, advice and information to older adults and their whanau / family; establish links with existing community services and community organisation to either develop and extend existing services or work collaboratively on new initiatives; create new grassroots, culturally-appropriate neighbourhood-based initiatives in response to emerging needs or issues; undertake community-based research into issues faced by local older adults and work at a policy and structural level to bring about changes aimed at improving the quality of life of older people.</p> <p>Some of the activities and services offered by the Older Persons' Project include home-based casework support to up to about 35 inner city east older adults; at least one afternoon concert for older adults each year; ten scheduled outings for up to eight people an outing; a monthly Foot and Hearing Clinic catering for up to eight people a visit; a Spring Cleaning Project to celebrate Older Persons Day by helping clean the houses for free of up to 15 older people; a Christmas Day dinner for up to 20 older people; a weekly shopping bus to cater for those whose supermarket, pharmacy and postal services were affected by the earthquake; assistance with funeral arrangements for about five older adults each year; an information service targeted at older people utilizing community events and the local market; and a weekly Gold Coin Cafe or community luncheon.</p> <p>The Older Persons' project has assisted to reduce social isolation in the inner city east as those who access services of Te Whare Roimata have a number of opportunities to meet and get to know other older adults from the area.</p>
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# 2011-12 SCF METROPOLITAN DECISION MATRIX

**Priority Rating**

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00032990	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Board Recommendation	Priority
	Te Whare Roopu o Oterepo Waltham Community Cottage Inc	<p><b>The Cottage Project - Co ordinator's Salary</b></p> <p>This is an ongoing project to support the community of the wider Waltham area. The Co ordinator is responsible for providing the leadership for the Cottage Project , managing the Cottage and its staff and overseeing all activities.</p> <p>The Co ordinator takes a key role in assisting people to access the resources and services they need, be a support where asked at critical meetings, such as with medical services, W&amp;I, ACC, FGC . Often community members have multiple needs and issues and need a trusted and knowledgeable professional who can be the linking person to a variety of agencies.</p>	<p>Staff: 1</p> <p>Volunteers: 18</p> <p>Number of participants: 600</p> <p>User fees: Nil</p> <p>Volunteer hours: 2,688</p>	<p><b>CCC funding history (this project only)</b></p> <p>2010/11 - \$22,800 SCF S/H 2009/10 - \$22,800 SCF S/H 2008/09 - \$22,800 SCF S/H</p> <p><b>Other sources of funding (this project only)</b></p> <p>Other grants totalling \$28,000 from:</p> <p>Partnership Health Canterbury Canterbury Community Trust Lotteries</p>	\$43,700	<p>\$15,000</p> <p>34% percentage requested</p> <p><b>Contribution sought towards:</b></p> <p>Wages - \$15,000</p>	<p><b>\$15,000</b></p> <p>(Spreydon/Heathcote Community Board)</p> <p>That the Metropolitan Funding Committee makes a grant of \$15,000 to Te Whare Roopu o Oterepo Waltham Community Cottage Inc towards salaries for Waltham Community Cottage Coordinator.</p>	<b>1</b>

<p><b>Organisation Details</b></p> <p>Service Base: 201 Hastings St East, Waltham</p> <p>Council facility: Waltham Cottage is owned and maintained by CCC</p> <p>Legal Status: Incorporated Society</p> <p>Established: 1990</p> <p>Staff – paid: 5</p> <p>Staff – unpaid: 20</p> <p>Target groups: Individuals and families struggling on low incomes or benefits; Vulnerable and anxious people post earthquakes, especially the isolated and lonely; People seeking social connection in person and on line.</p> <p>Networks: SAW - Sydenham, Addington and Waltham Network Community Development Network, Council of Social Services.</p> <p>Audited accounts: 31/03/2010</p> <p>Organisation description:</p> <p>The Cottage aims to break down social isolation in the community, create support networks for families and individuals living alone, and provide advocacy, advice and guidance to individuals and families in the broader Waltham community.</p> <p><b>CCC Funding History</b></p> <p>2010/11 - \$22,800 (Co ordinator salary) SCF S/H 2010/11 - \$10,000 (Health and Wellbeing Project) SCF S/H 2010/11 - \$2,000 (admin support) SGF S/H 2010/11 - \$900 (Chi Gong) SGF S/H 2010/11 - \$800 (seniors group) SGF S/H 2009/10 - \$11,000 (Work &amp; Wellbeing facilitator) SCF S/H 2009/10 - \$22,800 (Cottage coordinator) SCF S/H 2009/10 - \$1,000 (Chi Gong class) SGF S/H 2009/10 - \$750 (seniors programme) SGF S/H 2009/10 - \$3,000 (administration costs) SGF S/H 2008/09 - \$22,800 (Coordinators salary) SCF S/H 2008/09 - \$2,200 (Playgroup coordinator) SCF S/H 2008/09 - \$1,500 (treasurer) SGF S/H 2008/09 - \$700 (older adult outings) SGF S/H 2008/09 - \$1,500 (Chi Gong expenses) SGF S/H 2008/09 - \$675 (Hoop Laugh programme) DRF S/H</p>	<p><b>Alignment with Council Strategies</b></p> <ul style="list-style-type: none"> <li>Strengthening Communities</li> <li>Safer Christchurch</li> </ul> <p><b>Alignment with Council Funding Outcomes</b></p> <ul style="list-style-type: none"> <li>Foster collaborative responses</li> <li>Reduce or overcome barriers</li> <li>Provide community based programmes</li> <li>Enhance community &amp; neighbourhood safety</li> <li>Increase community engagement</li> <li>Community participation and awareness</li> <li>Support, develop and promote capacity</li> </ul> <p><b>How much will the project do? (measures)</b></p> <ol style="list-style-type: none"> <li>Training and supervision of volunteers</li> <li>Induction and supervision of new Playgroup Supervisor</li> <li>Seniors Programme</li> </ol> <p><b>How will participants be better off?</b></p> <p>The volunteers will develop transferrable skills - listening skills, relationship building skills, organisational skills that they can take into paid work in the future. They also will develop friendships and connections within their local community. Their confidence and competence will grow through the individual and shared responsibilities that they take up.</p> <p>Families attending the playgroup will be able to meet and develop friendships with local families. Their children will experience a fun and educational programme. Families will be supported in their parenting by a trained and professional early childhood educator.</p> <p>Seniors will have the opportunity to enjoy friendship and stimulating activities with others of their peer group. The meetings at the Cottage will provide them with an outing and reduce their loneliness and sense of isolation.</p>	<p><b>Staff Assessment</b></p> <p>This project is recommended as a Key Local Project because of its breadth, depth, quality, and essential presence in the vulnerable and distressed area that it services.</p> <p>Te Whare O Oterepo - Waltham Cottage has requested \$15,000 towards the Coordinator's wages. The cottage is a model local assistance entry point in a low socio-economic area. It has for the past three years been funded locally as a KLP at the rate of \$22,500. They are also asking for a grant of \$20,000 through the Spreydon Heathcote Community Board SCF round towards their Health and Wellbeing project. The cottage is supplied by Council Facilities.</p> <p>The user profile spans all age groups and includes ethnic minorities, and people with mental health issues. Although the focus is geographically localised, the group works with people across social to economic impacts resulting from multiple disadvantages, the recession, and the recent disasters. It is an essential service that if absent would mean severe social costs. It is regarded by other organisations with respect for its longevity and quality of service.</p> <p>The coordinator links with relevant local stakeholders, government agencies, and wider Christchurch agencies to ensure local people receive the supports they need. The cottage worked closely with the local Baptist church through the recent earthquake response period, temporarily using church facilities, followed by sharing community relief duties and times. A key collaboration operates with Partnership Health Canterbury.</p>
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# 2011-12 SCF METROPOLITAN DECISION MATRIX

## Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033496	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Board Recommendation	Priority
	Westminster Sports Incorporated	<p><b>Westminster Sports Delivery, Services and Development</b></p> <p>Westminster Sports Incorporated (WSI) combines the interests of a number of sports clubs and organisations clustered around the northwest area of Christchurch. The clubs and organisations that form the membership of WSI cover eight different codes. In total around 2,535 people are members of WSI's constituent clubs.</p> <p>WSI was formed to forge a progressive new direction for the administration of community sporting organisations, primarily serving the suburbs of Mairehau, Marshlands, Shirley, Papanui, Merivale, St Albans and Redwood while also recognising that many from a more widespread area will also benefit.</p>	<p>Staff: 1</p> <p>Volunteers: 0</p> <p>Number of participants: 2,535</p> <p>User fees: None</p> <p>Volunteer hours: 0</p>	<p><b>CCC funding history (this project only)</b></p> <p>None - new project.</p> <p><b>Other sources of funding (this project only)</b></p> <p>Canterbury Community Trust - \$35,000                      NZCT - \$20,000                      First Sovereign Trust - \$5,000</p>	\$70,000	<p>\$10,000</p> <p>14% percentage requested</p> <p><b>Contribution sought towards:</b></p> <p>Salaries/Wages - \$5,000                      Overheads - \$5,000</p>	<p><b>\$10,000</b></p> <p>(Shirley/Papanui Community Board)</p> <p>That the Metropolitan Funding Committee makes a grant of \$10,000 to Westminster Sports Inc towards the Westminster Sports Delivery, Services and Development project.</p>	1

### Organisation Details

Service Base:	250 Westminster Road at Christchurch Park and Christchurch Football Club.
Council facility:	Westminster Park, MacFarlane Park, St Albans Park
Legal Status:	Incorporated Society
Established:	21/02/2006
Staff – paid:	5
Staff – unpaid:	6
Target groups participating in sport	Sporting community and community who currently not participating in sport
Networks:	NZAEP (New Zealand Association of Event Professionals)
Audited accounts:	1/11/2010

### Organisation description:

WSI was set up in July 2006 The principle objectives are to assist in the development of sport in the Westminster catchment area, meet and promote the interests of its eight club members. WSI seek to provide a modern sporting facility for north Christchurch that will become a vital and valued piece of community infrastructure.

### CCC Funding History

2009/10 - \$8,693 (KiwiSport Coordinator) DFR S/P  
 2009/10 - \$4,000 (Website set up & P/T Administrator) SGF S/P  
 2008/09 - \$2,666 - (Holiday programme) RSU seeding  
 2008/09 - \$1,700 (Westminster Sports Open Day) DRF S/P  
 2007/08 - \$2,140 (Purchase of a computer) DRF S/P

### Alignment with Council Strategies

- Youth Policy and Strategy
- Physical Recreation and Sport Strategy
- Strengthening Communities Strategy

### Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Provide community based programmes
- Community participation and awareness
- Support, develop and promote capacity

### How much will the project do?

To assist in the development of the eight member clubs by supporting, promoting and informing them of current best practices.

Achieving of the KiwiSport Coordinator outcomes (as stated by SPARC).

Numbers of programmes delivered in the community and areas of identified need and numbers of new events.

### How will participants be better off?

Current club members, schools and the wider community will be better off due to increased opportunities to participate in recreation and sport.

Member Clubs will be better off due to increased organisational capacity, improved administration and governance, and increased opportunities for collaboration with other sporting clubs and codes.

### Staff Assessment

This project is recommended as a Key Local Project due to the organisation establishing a high quality level of service, its significant contribution towards the Council's Funding Outcomes and Priorities, and because it demonstrates organisational leadership and innovation.

Westminster Sports Inc was set up as a partnership model where all eight founding member clubs have equal rights on the board. Westminster Sports Inc founding sporting clubs cover winter and summer codes, all ages and both genders. Westminster Sports Inc seeks to increase the capacity of its eight founding member clubs to achieve their aims. Westminster Sports Inc assist and advise them on their administration and management systems, increasing their numbers, providing quality sporting programmes, competition, and sharing of resources.

Westminster Sports Inc has seen its membership numbers increase over the last year. At the same time its outreach programmes have had a significant impact on community involvement in sport. All the out reach programmes have been organised in collaboration with the community groups, schools and other organisations.

Westminster Sports Inc has taken a grass roots inclusive approach to its programmes and delivery. These programmes have included a Have a Go expo, holiday programmes, youth after school and lunch time sports and the KiwiSport programme.

The CEO has been responsible for the implementation of Westminster Sports Inc Strategic Management plan of providing a modern sporting facility for north Christchurch that fulfils the diverse requirements of the founding members as well as meeting the needs of the community and complementing other facilities provided by Christchurch City Council. This project is in the initial phase with the feasibility plan just completed before the September earthquake.

# 2011-12 SCF METROPOLITAN DECISION MATRIX

## Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033295	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Age Concern Canterbury Incorporated	<p><b>Social Connectedness</b></p> <p>Age Concern Canterbury's "business as usual" approach to reducing social isolation is to provide visitors (through its Accredited Visiting Service) to socially isolated people and to provide outings via two minibuses. Whilst both of these services meet a need, an opportunity is seen to develop and pilot a model that promotes small groups of elders meeting independently and becoming self-sustaining.</p> <p>Funding for this pilot would enable the appointment of a co-ordinator/facilitator working in collaboration with a variety of community based organisations and medical centres. The budget also includes provision for an external evaluation of the Pilot.</p>	<p>Staff: 1</p> <p>Volunteers: 35</p> <p>Number of participants: 300</p> <p>User fees: Nil</p> <p>Volunteer hours: 1,500</p>	<p><b>CCC funding history (this project only)</b></p> <p>None - this is a new project.</p> <p><b>Other sources of funding (this project only)</b></p> <p>No other funders identified at this stage.</p>	\$81,000	\$81,000	<p><b>\$56,000</b></p> <p>That the Metropolitan Funding Committee makes a grant of \$56,000 to Age Concern Canterbury towards the Social Connectedness Project.</p>	1

<p><b>Organisation Details</b></p> <p>Service Base: This service would be coordinated from Age Concern's Cashel Street premises and delivered in the community in settings such as church halls, parks, library cafes, until the groups become self sustaining and choose their own venues.</p> <p>Council facility: No</p> <p>Legal Status: Incorporated Society</p> <p>Established: 6/06/1952</p> <p>Staff – paid: 14</p> <p>Staff – unpaid: 280</p> <p>Target groups: Older Adults, particularly those who are socially isolated, or are at risk of social isolation.</p> <p>Networks: Age Concern New Zealand</p> <p>Audited accounts: 1/02/2011</p> <p>Organisation description / objectives:</p> <p>The principle object of Age Concern Canterbury is to preserve, promote and support the quality of life, dignity, good health and wellbeing of older persons in Canterbury.</p> <p><b>CCC Funding History</b></p> <p>2010/11 - \$1,500 (Older But Exceptional Awards) SGF</p> <p>2010/11 - \$6,750 (Confident Driving Courses) DRF</p> <p>2010/11 - \$5,865 (Convention Centre Hire for 2011 Expo) Metropolitan Older Adults Advisor Budget.</p> <p>2010/11 - \$6,500 (Older Persons Expo in October 2010) Metropolitan Older Adults Advisor Budget.</p>	<p><b>Alignment with Council Strategies</b></p> <ul style="list-style-type: none"> <li>Strengthening Communities Strategy</li> <li>Ageing Together Policy</li> </ul> <p><b>Alignment with Council Funding Outcomes</b></p> <ul style="list-style-type: none"> <li>Foster collaborative responses</li> <li>Reduce or overcome barriers</li> <li>Provide community based programmes</li> <li>Enhance community &amp; neighbourhood safety</li> <li>Increase community engagement</li> <li>Community participation and awareness</li> <li>Support, develop and promote capacity</li> </ul> <p><b>How much will the project do? (measures)</b></p> <p>An excellent outcome would be 50 or more small groups of older people socially connected on an ongoing basis.</p> <p>A good outcome would be 35 or more small groups of older people socially connected on an ongoing basis.</p> <p>A poor outcome would be 20 or less small groups of older people socially connected on an ongoing basis.</p> <p>80% Groups established meet weekly.</p> <p><b>How will participants be better off?</b></p> <p>More older people will have social connection.</p> <p>More older people with complex needs will have case management services.</p> <p>More older people will have increased awareness of services available to support them.</p>	<p><b>Staff Assessment</b></p> <p>This project is recommended as a Priority 1 because it is an opportunity for the Council to support the development of an older persons initiative that aligns with the Government's Positive Ageing Strategy, the Council's Strengthening Communities Strategy, and the Community Outcomes for 2006-16 in which residents have stated they want to live in a city where all people feel a sense of belonging, and participate in communities.</p> <p>Age Concern currently has 12,500 clients active on its data base and manages a large volunteer base (250+). Its core objective is to support the wellbeing and needs of older people and this is to be embraced at a time when Christchurch's demographics are dramatically changing, with estimates that the percentage of people over sixty five years will increase from what was 13.4% in 2006, to 22.6% in 2031.</p> <p>Age Concern's pilot aligns with the Council's Ageing Together policy which acknowledges the importance of older people's participation in the community. A healthy city would include positive opportunities for older adults to maintain social relationships, activity, and community participation.</p> <p>Age Concern proposes to develop and pilot a model of Social Connectedness delivered through self sustaining, and self empowered, small groups that meet regularly. These small groups of older people would be ideally focused in local community areas, and utilise the support systems and community events of those areas. The small groups will not become self-sustaining overnight. As with all community development work, they will require considerable support, coordination, confidence building, skills transfer, and ongoing monitoring once independence has increased. The employment of a coordinator for this pilot in the older persons sector, along with resourcing for overheads, volunteers and transport costs, sets a strong foundation to reduce social isolation and improve wellbeing for older people.</p> <p>It should be noted that social isolation has been identified by the older persons' sector as a key risk to well being for older people, especially since the earthquake.</p>
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# 2011-12 SCF METROPOLITAN DECISION MATRIX

**Priority Rating**

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00032964	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Banks Peninsula Conservation Trust	<p><b>Banks Peninsula Strengthening Community Conservation Programme</b></p> <p>The Banks Peninsula Conservation Trust (BPCT) aims to protect indigenous biodiversity and to encourage and promote sustainable land management on Banks Peninsula.</p> <p>The Trust will undertake community conservation and predator control programmes, facilitate and participate in community partnerships and information exchange and biodiversity protection through voluntary conservation covenants with landowners.</p> <p>The Trust's work will be undertaken through 3 part-time employees and at least 25 volunteers.</p>	<p>Staff: 3</p> <p>Volunteers: 25</p> <p>Number of participants: 4,900</p> <p>User fees: Nil</p> <p>Volunteer hours: 3,120</p>	<p><b>CCC funding history (this project only)</b></p> <p>2010/11 - \$50,000 SCF 2009/10 - \$50,000 SCF 2008/09 - \$50,000 SCF</p> <p><b>Other sources of funding (this project only)</b></p> <p>Canterbury Community Trust - \$25,000 ECan Immediate Steps - \$24,000 approved; \$17,940 pending. Biofunds - \$26,667 approved with \$21,458 pending. Other - yet to be applied for - \$116,839</p>	\$338,134	<p>\$58,330</p> <p>17% percentage requested</p> <p><b>Contribution sought towards:</b></p> <p>Wages - \$17,000 Publicity, printing - \$15,000 Rent - \$14,000 Forums - \$4,000 Other - \$ 8,330</p>	<p><b>\$50,000</b></p> <p>That the Metropolitan Funding Committee makes a grant of \$50,000 to the Banks Peninsula Conservation Trust towards the Banks Peninsula Strengthening Community Conservation Programme project.</p>	1

<p><b>Organisation Details</b></p> <p>Service Base: Office in Tai Tapu</p> <p>Council facility: No</p> <p>Legal Status: Charitable Trust</p> <p>Established: 2001</p> <p>Staff – paid: 3</p> <p>Staff – unpaid: 25</p> <p>Target groups: General community</p> <p>Networks: Work closely in partnership with other community groups and organisations including DOC, CCC, ECan, and local runanga.</p> <p>Audited accounts: 31/03/2010</p> <p>Organisation description / objectives:</p> <p>The Banks Peninsula Conservation Trust (BPCT) was formed in 2001. It is a non-profit organisation set up to promote the conservation and enhancement of indigenous biodiversity and sustainable land management on Banks Peninsula. Work includes covenanting, biodiversity workshops, conservation forums, community meetings, Landnotes newsletter, predator and weed control, and collaboration with landowners, agencies, and other community groups.</p> <p><b>CCC Funding History</b></p> <p>2010/11 - \$50,000 (Operational costs) SCF 2009/10 - \$50,000 (Operational costs) SCF 2008/09 - \$50,000 (Operational costs) SCF</p>	<p><b>Alignment with Council Strategies</b></p> <ul style="list-style-type: none"> <li>Strengthening Communities Strategy</li> <li>Biodiversity Strategy</li> </ul> <p><b>Alignment with Council Funding Outcomes</b></p> <ul style="list-style-type: none"> <li>Foster collaborative responses</li> <li>Provide community based programmes</li> <li>Increase community engagement</li> <li>Community participation and awareness</li> <li>Support, develop and promote capacity</li> </ul> <p><b>How much will the project do? (measures)</b></p> <ul style="list-style-type: none"> <li>Six events held (such as biodiversity days/ restoration days/ guided walks)</li> <li>Increase volunteer numbers by 10-20 (e.g. in tui monitoring/ restoration days/ predator control)</li> <li>Office is open 30 hours per week to assist community and landowner inquiries and requests</li> </ul> <p><b>How will participants be better off?</b></p> <p>The general community and individual participants. Targeted action, information and education Increases knowledge, which leads to greater involvement and action as participants become connected to the vision and values of Banks Peninsula, as well as developing a sense of community.</p> <p>Increased volunteer involvement also helps build community ownership/ capacity and opportunities for upskilling and personal development.</p>	<p><b>Staff Assessment</b></p> <p>This project is recommended as a Priority 1 because it delivers a value for money programme which reaches the community on Banks Peninsula and influences land management practices for the benefit of sustainability and biodiversity in ways which derive significant benefit for the city, the Christchurch City Council and local residents. It aligns strongly with Council outcomes and strategies.</p> <p>The Trust is run by volunteers and has a significant list of achievements in community conservation. In 2010 the Trust was awarded a Ministry for the Environment national 'Green Ribbon' Award for outstanding work with landowners to conserve biodiversity on private land, and efforts to establish a sustainable tui population on Banks Peninsula.</p> <p>The BPCT works collaboratively with CCC, ECan, DoC and many community conservation bodies to successfully ensure sustainable environmental and biodiversity outcomes for Christchurch on Banks Peninsula. It holds a position of leadership on many issues relating to biodiversity and conservation on the Peninsula. The Trust will celebrate 10 years of existence in November 2011.</p> <p>The Trust's goals are:</p> <ol style="list-style-type: none"> <li>community partnership for biodiversity enhancement</li> <li>community education about biodiversity</li> <li>special community conservation projects</li> <li>sustainable land management</li> <li>biodiversity protection via conservation covenants</li> <li>monitoring and improved biodiversity understanding</li> <li>practical conservation coordination.</li> </ol> <p>Contribution is achieved through building knowledge and capacity of communities involved in restoration work, pest and predator control, bird and species monitoring, community engagement through projects and volunteerism which benefit community awareness and upskilling, eco-tourism, environmental education, farming and biodiversity protection and restoration.</p>
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# 2011-12 SCF METROPOLITAN DECISION MATRIX

## Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

0003281	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Big Brothers Big Sisters of Christchurch	<p><b>Mentoring for Christchurch young people</b></p> <p>Big Brothers Big Sisters provides a mentoring service that matches adult volunteers with environmentally at risk and disadvantaged young people in Christchurch. Mentors visit their young person for one hour a week to talk, play games, cook, do arts and crafts, play sport, build lego (etc), which all help to develop the mentoring relationship.</p> <p>On-going supervision and training is provided for the mentors, and the match is expected to last for a year or more. Mentors, young people and their families are all direct beneficiaries of this project.</p>	<p>Staff: 4</p> <p>Volunteers: 90</p> <p>Number of participants: 200</p> <p>User fees: Nil</p> <p>Volunteer hours: 90</p>	<p><b>CCC funding history (this project only)</b></p> <p>2010/11 - \$40,000 SCF 2009/10 - \$40,000 SCF 2008/09 - \$61,800 SCF</p> <p><b>Other sources of funding (this project only)</b></p> <p>Canterbury Community Trust - \$45,000 (pending) Southern Trust - \$20,000 (pending) United Way - \$10,000 (pending) ASB - \$10,000 (pending)</p>	\$160,275	<p>\$54,000</p> <p>34% percentage requested</p> <p><b>Contribution sought towards:</b></p> <p>Administration - \$3,000 Travel - \$2,000 Rent/ Venue Hire - \$2000 Salaries/ Wages - \$42,000 Telephone, internet - \$2,000 Volunteer expenses - \$3,000</p>	<p><b>\$40,000</b></p> <p>That the Metropolitan Funding Committee makes a grant of \$40,000 to Big Brothers Big Sisters of Christchurch as a contribution towards mentoring for Christchurch young people.</p>	1

### Organisation Details

Service Base: 53 Kendal Avenue, Burnside

Council facility: No

Legal Status: Charitable Trust

Established: 2004

Staff – paid: 4

Staff – unpaid: 90

Target groups: Youth

Networks: Canterbury Youth Worker Network, affiliate of Big Brothers Big Sisters of New Zealand, Volunteering Canterbury.

Audited accounts: 31/01/2010

Organisation description / objectives:

Big Brothers Big Sisters seeks to provide young people who need good role models with a mentor. Mentors provide stability and help to young people. The objective of Big Brothers Big Sisters of Christchurch is to build resilience in young people who are low in self-esteem, who lacks positive role models, in order to help them to achieve their potential.

### CCC Funding History

2010/11 - \$40,000 (salary, admin and volunteer expenses) SCF  
2009/10 - \$40,000 (salary, admin and volunteer expenses) SCF  
2008/09 - \$61,800 (salary, admin and volunteer expenses) SCF

### Alignment with Council Strategies

- Strengthening Communities Strategy
- Youth Policy

### Alignment with Council Funding Outcomes

- Reduce or overcome barriers
- Provide community based programmes
- Enhance community & neighbourhood safety
- Community participation and awareness
- Support, develop and promote capacity

### How much will the project do? (measures)

Big Brothers Big Sisters promises one hour a week of mentoring for at least 12 months.

Measure 1: % of matches that have lasted at least 12 months. (2008: 84%; 2009: 69%; 2010: 91%)

Measure 2: % of matches that had regular contact over the entire 12 months.

### How will participants be better off?

Twice annually the volunteers, young people and their parents are surveyed using Performance Outcome Evaluation. We have chosen 2 'better off' measures from these surveys.

Measure 1: % of young people who report learning something while with their mentor. Of the 71 matches surveyed in 2010, 64% report learning something from their mentor new skill, a new area of knowledge, how to express themselves, increase in confidence or trust.

Measure 2: % of young people who have a mentor they feel close to. In 2010, 93% of young people reported a score of 4 or 5 when asked 'How do you feel being with your mentor' with 1 being 'Don't like at all' and 5 'Absolutely love it'.

### Staff Assessment

This project is recommended as a Priority 1 because it provides value for money, is meeting a need identified by Council funded research, is best practice, strongly aligns with Council's outcomes and draws on a huge amount of committed volunteer time.

The mentoring relationship begins within a school-based setting, and can later develop into community mentoring. The young people are identified by teachers and are generally low in confidence, self-esteem and have poor peer-relationships. These young people are not typically known to any other social service agencies.

Mentors visit their young person for one hour, once a week to talk, play games, cook, do arts or crafts, play sport etc - all of which helps build relationships. Ongoing supervision and training is provided to the mentors by BBBS.

This organisation uses a large amount of time from volunteers, approximately 75 hours per week. 75 mentors are currently matched with young people in nine schools being mentored and all matches are expected to last at least twelve months with the project but many turn into long term friendships.

The organisation has experienced a significant demand for mentoring, as parents, schools and the community become aware of the success of mentoring as a way of working with young people successfully.

Big Brothers Big Sisters is the only school-based mentoring programme available in Christchurch. They currently collaborate with Grace Vineyard Church, Praxis Youth Work, Crossover Trust and the Wayne Francis Trust to attract a wide array of volunteer mentors. The nine following schools refer young people to be mentored: Burnside, Rowley, Phillipstown, Hornby, West Spreydon Primary schools and Cobham, Shirley, Linwood and Manning Intermediates.

# 2011-12 SCF METROPOLITAN DECISION MATRIX

**Priority Rating**

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033279	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Canterbury Coastguard Inc	<p><b>Canterbury Coastguard</b></p> <p>Canterbury Coastguard provides search and rescue, education and safety services to the boating public. Coastguard Canterbury is a completely voluntary organisation with 24 active operational crew.</p>	<p>Staff: 0</p> <p>Volunteers: 24</p> <p>Number of participants: 117,988</p> <p>User fees: \$5,000</p> <p>Volunteer hours: 600</p>	<p><b>CCC funding history (this project only)</b></p> <p>2010/11 - \$10,000 SCF 2009/10 - \$20,000 SCF 2008/09 - \$10,000 SCF</p> <p><b>Other sources of funding (this project only)</b></p> <p>Funds on hand - \$10,000 User fees - \$5,000 Donation, Fundraising and other grants - \$43,865</p>	\$72,865	<p>\$20,000</p> <p>27% percentage requested</p> <p><b>Contribution sought towards:</b></p> <p>Administration - \$3,000 Power- \$1,000 Telephone and Internet - \$2,000 Rent and Venue hire - \$2,000 Boat Fuel - \$12,000</p>	<p><b>\$15,000</b></p> <p>That the Metropolitan Funding Committee makes a grant of \$15,000 to Canterbury Coastguard Inc towards boat fuel and telephone expenses.</p>	1

<p><b>Organisation Details</b></p> <p>Service Base: Lyttelton Harbour</p> <p>Council facility: The land on which the Coastguard Canterbury is erected is leased from the Christchurch City Council at a subsidised rate.</p> <p>Legal Status: Incorporated Society</p> <p>Established: 1977</p> <p>Staff – paid: 0</p> <p>Staff – unpaid: 26</p> <p>Target groups: General public</p> <p>Networks: Water Safety New Zealand, Search and Rescue Institute, and Civil Defence Emergency Management.</p> <p>Audited accounts: 11/04/2011</p> <p>Organisation description / objectives:</p> <p>Coastguard is the primary marine search and rescue service operating in New Zealand. Coastguard's primary aim is 'saving lives at sea'.</p> <p><b>CCC Funding History</b></p> <p>2010/11 - \$10,000 (Operating expenses) SCF 2009/10 - \$20,000 (Operating expenses) SCF 2008/09 - \$10,000 (Operating expenses) SCF</p>	<p><b>Alignment with Council Strategies</b></p> <ul style="list-style-type: none"> <li>Strengthening Communities Strategy</li> <li>Physical Recreation and Sport Strategy</li> </ul> <p><b>Alignment with Council Funding Outcomes</b></p> <ul style="list-style-type: none"> <li>Foster collaborative responses</li> <li>Enhance community &amp; neighbourhood safety</li> <li>Support, develop and promote capacity</li> </ul> <p><b>How much will the project do? (measures)</b></p> <ol style="list-style-type: none"> <li>Statistics will be maintained on the number of search and rescue operations.</li> <li>Statistics will be maintained on the number of lives saved and people assisted.</li> <li>Statistics will be maintained on the training undertaken by Coastguard volunteers and qualifications achieved.</li> </ol> <p><b>How will participants be better off?</b></p> <p>Local water users will be better off because a well trained, adequately resourced volunteer response is available 24/7 when any marine emergency or call for assistance occurs.</p>	<p><b>Staff Assessment</b></p> <p>This project is recommended as a Priority 1 because of its wide reach and value for money.</p> <p>Canterbury Coastguard is one of three Coastguard Units supported by Coastguard Southern Region. They provide marine search and rescue services to the areas of Lyttelton Harbour as well as education, advice and information to the general public and boating community to increase awareness of safety at sea.</p> <p>Canterbury Coastguard is based at Navel Point in Lyttelton. Their rescue boat is moored at Godley Quay in Magazine Bay.</p> <p>Fuel costs requested in this application are for the running of their rescue boat to attend emergency call-outs. Administration costs consist of printing and stationary expenses. Rent assistance is towards their footprint lease cost with the Christchurch City Council.</p> <p>Telephone costs are for the running of their cell phone link-up service which provides 24 hour communication to volunteers on duty and the Police.</p> <p>For this financial year from July 2010 to April 2011 the Canterbury Coastguard have accumulated 9,174 volunteer hours, attended 20 police call outs, attended 53 assistance calls from the public and rescued 130 people.</p>
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# 2011-12 SCF METROPOLITAN DECISION MATRIX

## Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033471	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Canterbury Neighbourhood Support Incorporated	<p><b>Canterbury Neighbourhood Support service delivery</b></p> <p>Canterbury Neighbourhood Support (CNS) and Junior Neighbourhood Support (JNS) have a long established presence in our communities.</p> <p>The CNS coordinator continues to develop, maintain and increase the number of neighbourhood support groups. This year his main focus is to develop a new data base to provide better and more coordinated information.</p> <p>The JNS coordinator is increasing her group of schools, thereby instilling a culture of safety and caring within our communities through children.</p>	<p>Staff: 3</p> <p>Volunteers: 6,756</p> <p>Number of participants: 132,000</p> <p>User fees: Nil</p> <p>Volunteer hours: 26,000</p>	<p><b>CCC funding history (this project only)</b></p> <p>2010/11 - \$30,000 SCF                  2010/11 - \$5,000 SCF                  2009/10 - \$30,000 SCF                  2009/10 - \$5,000 SGF                  2008/09 - \$20,000 SCF</p> <p><b>Other sources of funding (this project only)</b></p> <p>Lottery Grants - \$10,000                  Canterbury Community Trust - \$37,000</p>	\$131,254	<p>\$79,600</p> <p>61% percentage requested</p> <p><b>Contribution sought towards:</b></p> <p>Salaries - \$70,000                  Administration - \$9,600</p>	<p><b>\$40,000</b></p> <p>That the Metropolitan Funding Committee makes a grant of \$40,000 to Canterbury Neighbourhood Support Incorporated towards the Coordinator's salary.</p>	1

<p><b>Organisation Details</b></p> <p>Service Base: Relocated to 170 Waterloo Road, Hornby post earthquake</p> <p>Council facility: No</p> <p>Legal Status: Incorporated Society</p> <p>Established: 28/06/2001</p> <p>Staff – paid: 3</p> <p>Staff – unpaid: 6,756</p> <p>Target groups: All members of the community</p> <p>Networks: Safer Christchurch Interagency Group, Police, Fire, Civil Defence and ECan.</p> <p>Audited accounts: 30/06/2010</p> <p>Organisation description / objectives:</p> <p>To raise the profile and encourage the development of the Neighbourhood Support concept in Canterbury in order to create safer, more caring communities; reduce the incidence and effects of criminal offending; strengthen community networks; and improve the quality of life.</p> <p>To provide resource, support and direction to local Neighbourhood Support Groups and to maintain a strong working and supportive partnership with the New Zealand Police.</p> <p><b>CCC Funding History</b></p> <p>2010/11 - \$30,000 (Coordinators salary) SCF                  2010/11 - \$5,000 (Junior Neighbourhood Support Coordinator) SGF                  2009/10 - \$30,000 (Coordinators salary) SCF                  2009/10 - \$5,000 (Junior Neighbourhood Support) SGF                  2008/09 - \$20,000 (Coordinators salary) SCF</p>	<p><b>Alignment with Council Strategies</b></p> <ul style="list-style-type: none"> <li>Strengthening Communities Strategy</li> <li>Safer Christchurch Strategy</li> </ul> <p><b>Alignment with Council Funding Outcomes</b></p> <ul style="list-style-type: none"> <li>Foster collaborative responses</li> <li>Reduce or overcome barriers</li> <li>Provide community based programmes</li> <li>Enhance community &amp; neighbourhood safety</li> <li>Increase community engagement</li> <li>Community participation and awareness</li> <li>Support, develop and promote capacity</li> </ul> <p><b>How much will the project do? (measures)</b></p> <p>The number of neighbourhood support groups and the number of new groups established are key measures of the growth and success of CNS project.</p> <p>CNS will expand a new data base which will radically change and improve the way they record information about each neighbourhood support group.</p> <p>The information recorded can be searched for in various ways e.g. resources, needs, skills. It has links to Google maps, the ability to send emails and texts; and has the ability for a search function that shows the needs and resources of a community.</p> <p>Neighbourhood Support will be increasing the presence of the JNS programme across Christchurch by the addition of 2-3 new schools.</p> <p><b>How will participants be better off?</b></p> <p>Communities and individuals experience increased safety and an improved sense of community as a result of neighbourhood support groups. Community wellbeing and connectedness is improved.</p> <p>The CNS data base project benefits participants because, for example, health professionals would be able to identify people who require special care in the event of a civil defence emergency if they were linked.</p> <p>JNS instils a culture of safety and caring within a community from a young age.</p>	<p><b>Staff Assessment</b></p> <p>This project is recommended as a Priority 1 due to its wide reach and strong alignment to Council Funding Outcomes and Priorities.</p> <p>Canterbury Neighbourhood Support (CNS) exists to establish and maintain neighbourhood support groups with the intention of preventing and reducing crime, strengthening community links and improving quality of life.</p> <p>CNS provides neighbourhood support groups with information on crime prevention, pandemic planning, civil defence, fire safety, accident and emergency responsiveness. It provides assistance in establishing new groups and with ongoing operational costs.</p> <p>The need for this project has been identified from the expressed desire of the community for increased levels of safety; crime reduction; neighbourhood support; and preparedness.</p> <p>The project allows CNS to promote community and neighbourhood involvement by assisting local communities to support and assist themselves. The project fosters community engagement and collaborative responses in areas of identified need. It enables communities to benefit by people knowing each other and working together.</p> <p>Over 100,000 people directly benefit from CNS's activities. The program continues to grow through the formation of approximately two new groups per week.</p> <p>NZ Police contribute significantly to the programme by providing an office, phones and administration support, free of charge. Neighbourhood Support's Office is in NZI Building, Hereford Street.</p> <p>Christchurch City Council is one of two major funders of Neighbourhood Support. Of their total income of \$80,959 in 2010, the Council provided \$35,000 and Canterbury Community Trust, \$37,000. Neighbourhood Support will experience serious financial stress if previous levels of funding are reduced.</p> <p>CNS has provided an invaluable service to Christchurch, during the recent disasters, in connecting people to resources and each other. Further expansion will produce further and essential benefits to the city. The completion of the database could provide a unique link within communities and between communities and authorities in civil defence emergencies. However, growth is constrained by the present funding arrangements.</p>
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# 2011-12 SCF METROPOLITAN DECISION MATRIX

## Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00032994	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Canterbury Tennis Incorporated	<p><b>Canterbury Tennis Junior programmes</b></p> <p>Canterbury Tennis owns and operates their facility at Wilding Park and are responsible for the governing and development of tennis in Canterbury.</p> <p>A major part of this is the running and development of junior tennis. Seventy five percent of Canterbury Tennis resources are dedicated to running of their junior tennis programme. This entails the coordination of 700 interclub teams and the training of over 100 coaches each year.</p>	<p>Staff: 4</p> <p>Volunteers: 150</p> <p>Number of participants: 10,000</p> <p>User fees: \$45,000 (approx)</p> <p>Volunteer hours: 1,500</p>	<p><b>CCC funding history (this project only)</b></p> <p>2010/11 - \$70,000 SCF 2009/10 - \$75,000 SCF 2008/09 - \$50,000 SCF</p> <p><b>Other sources of funding (this project only)</b></p> <p>Funds on hand - \$6,500 User fees - \$45,000 Sponsorship - \$50,000</p>	\$176,500	<p>\$75,000</p> <p>42% percentage requested</p> <p><b>Contribution sought towards:</b></p> <p>Operations managers salary - \$26,500 Administration - \$38,500 Equipment - \$5,000 Volunteer expenses - \$2,000 Training Upskilling - \$3,000</p>	<p><b>\$70,000</b></p> <p>That the Metropolitan Funding Committee makes a grant of \$70,000 to Canterbury Tennis towards their junior tennis programme.</p>	1

### Organisation Details

Service Base: Wilding Park, Woodham Road

Council facility: No

Legal Status: Incorporated Society

Established: 1890

Staff – paid: 4

Staff – unpaid: 150

Target groups: General community

Networks: Affiliated to Tennis New Zealand

Audited accounts: 1/06/2010

Organisation description / objectives:

To manage, control and develop the game of tennis in the Canterbury region.

### CCC Funding History

2010/11 - \$70,000 (Junior programmes) SCF  
2009/10 - \$75,000 (Junior programmes) SCF  
2008/09 - \$50,000 (Junior programmes) SCF

### Alignment with Council Strategies

- Strengthening Communities Strategy
- Physical Sport and Recreation Strategy

### Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Provide community based programmes
- Community participation and awareness
- Support, develop and promote capacity

### How much will the project do? (measures)

Maintain the Canterbury Tennis junior inter-club at around its current levels despite the earthquake problems, by developing innovative concepts to fit the competition in on the available courts.

Ensure that more than 100 new coaches are trained during the year.

### How will participants be better off?

Canterbury Tennis inter-club programmes will involve many thousands of children who will be able to enjoy being active, play sport as part of a team and develop the habit of being active. Clubs arrange practice nights for their teams ensuring that all players are active in an organised sport several times a week.

### Staff Assessment

This project is recommended as a Priority 1 due to its strong alignment to Council outcomes and priorities, as well as the significant reach and importance of the service this organisation provides the city.

Canterbury Tennis is the recognised governing body for Tennis in the Canterbury region. They are responsible for promoting, controlling and developing the game in Canterbury. Canterbury Tennis is based at the Wilding Park Tennis Centre which they own and operate. Wilding Park is a major regional and national tennis centre which attracts many events to the city mostly junior events attracting thousands to the city each year. Canterbury Tennis were in the middle of hosting the ITF world Senior championship when the earthquake struck on February 22nd. This tournament consisted of over 700 players.

In addition to providing a major tennis facility Canterbury Tennis also provides programmes to both junior and adult players. Canterbury Tennis is seeking funding for assistance to run its junior tennis programme.

The Canterbury Junior tennis programme consists of an interclub competition involving 700 interclub teams more than Auckland Wellington and North Harbour combined and coaching programmes to over 10,000 junior players each year. Canterbury Tennis also runs coaching courses for over 100 coaches annually.

Wilding Park is the major hub for junior tennis with up to 39 courts used each weekend and 75% of all court time used by junior programmes. Currently the players do not have to pay for access to these facilities. The cost to Canterbury Tennis of running Wilding Park is \$600,000 per annum. Wilding Park sustained substantial damage as a result of the February 22nd earthquake. It is hoped that the damaged courts will be repaired and operational again during next season.

Canterbury Tennis are seeking a contribution towards the operational costs for this programme including a contribution towards the operations managers salary, equipment, volunteer expenses and training and upskilling.

# 2011-12 SCF METROPOLITAN DECISION MATRIX

## Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033403	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Catapult Employment Services Trust	<p><b>Pre-Employment Support</b></p> <p>The project will be supporting the sourcing and provision of a variety of pre-employment opportunities, over one year, for 300-350 clients of Catapult. Clients often don't have the necessary basic social and personal skills required to be able to gain and maintain a paid job. Pre-employment work puts clients in a better position to find work and for a work placement to be successful.</p> <p>This work has expanded recently as a result of the earthquake. Clients are requiring more intensive pre-employment support than previously as they grapple with sudden unemployment and search for new paid jobs.</p>	<p>Staff: 8</p> <p>Volunteers: 1</p> <p>Number of participants: 350</p> <p>User fees: Nil</p> <p>Volunteer hours: 50</p>	<p><b>CCC funding history (this project only)</b></p> <p>2010/11- \$20,000 SCF 2009/10- \$20,000 SCF 2008/09- \$20,000 SCF</p> <p><b>Other sources of funding (this project only)</b></p> <p>Canterbury Community Trust - \$20,000</p>	\$68,293	<p>\$20,000</p> <p>29% percentage requested</p> <p><b>Contribution sought towards:</b></p> <p>Salaries - \$20,000</p>	<p><b>\$20,000</b></p> <p>That the Metropolitan Funding Committee makes a grant of \$20,000 to Catapult Employment Services Trust towards salaries.</p>	1

<p><b>Organisation Details</b></p> <p>Service Base: Before the earthquakes Catapult was based in Cashel St Mall. Now they are located at 282 Kilmore Street.</p> <p>Council facility: No</p> <p>Legal Status: Charitable Trust</p> <p>Established: 2003</p> <p>Staff – paid: 8</p> <p>Staff – unpaid: 7</p> <p>Target groups: People with disabilities.</p> <p>Networks: ASENZ (Association of Supported Employment Services in New Zealand), Canterbury Employers Chamber of Commerce, The Disabled Persons' Association, Equal Employment Opportunities Trust.</p> <p>Audited accounts: 31/01/2010</p> <p>Organisation description / objectives:</p> <p>Catapult Employment Services Trust is a free supported employment service for jobseekers between the ages of 16-65 who experience disability, illness, or other significant barriers to work and they support this group of people to find paid work and support them when they are in work.</p> <p>Catapult's philosophy is to ensure that every person with whom they work has the right of free access to all community activities with the focus on employment, not only to provide extra income, but also to improve self esteem, confidence, independence, social activity and civic engagement.</p> <p><b>CCC Funding History</b></p> <p>2010/11- \$20,000 (Wages) SCF 2009/10- \$20,000 (Wages) SCF 2008/09- \$20,000 (Wages) SCF</p>	<p><b>Alignment with Council Strategies</b></p> <ul style="list-style-type: none"> <li>Strengthening Communities Strategy</li> <li>Equity and Access for People with Disabilities Policy</li> </ul> <p><b>Alignment with Council Funding Outcomes</b></p> <ul style="list-style-type: none"> <li>Foster collaborative responses</li> <li>Reduce or overcome barriers</li> <li>Enhance community &amp; neighbourhood safety</li> <li>Increase community engagement</li> <li>Community participation and awareness</li> <li>Support, develop and promote capacity</li> </ul> <p><b>How much will the project do? (measures)</b></p> <p>Measure 1 - At the end of the project; total number of pre-employment hours being provided and client satisfaction with service delivery of pre-employment support.</p> <p>Measure 2 - At the end of the project: the total number successful outcomes from pre-employment work e.g. paid employment placements achieved.</p> <p><b>How will participants be better off?</b></p> <p>Measure 1: Clients will have improved CVs, have skills and confidence in doing job applications and job interviews, be better equipped for realistic job search, will have gained experience through training and on-the-job work experience and have the confidence and motivation to apply for paid work.</p> <p>Measure 2: Clients will have gained paid work as a result of this pre-employment support.</p>	<p><b>Staff Assessment</b></p> <p>This project is recommended as a Priority 1 because of its reach, depth, and best practice. Catapult is only one of three providers that work across all disabilities and their very successful results highlight best practice and increases life skills and community participation to people who are isolated. This service works on developing the skills before the client gets to the employment seeking stage and before they develop their employment pathway.</p> <p>This free employment service is respected for the outstanding results it achieves in the disability sector, the employment sector and the wider community. Its focus is on working with disadvantaged people aged 16 - 65 years, people with disabilities, illness, or other significant barriers to work. This includes people who have no work history, or who have had a significant break in their work history due to trauma or illness; those with behavioural issues as a result of their condition, including young people who have finished school. Their situation often means they have not been able to take advantage of or maintain social relationships needed to gain access to employment, educational or social opportunities. Catapult's philosophy is to ensure that every person is fully engaged in driving the process and ensuring they have the right of free access to all community activities with the focus on employment, not only to provide extra income, but also to improve self esteem, confidence, independence, social activity and civic engagement.</p> <p>This project supports the sourcing and provision of a variety of pre-employment opportunities for 300-350 clients per year. They have placed 591 disadvantaged clients into 607 employment options in the last seven years. The pre-employment component of Catapult's service is vital because it assists people to focus on the skills they have and to work on developing some of the skills they require for employment. Catapult are contracted by MSD, Work and Income and ACC to provide supported employment and post employment options for their clients, including young people transitioning from school.</p> <p>Catapult stand out due to their success rates, not just with placement, but also with people maintaining employment. This organisation works in a very collaborative way with about 130 groups at all levels - businesses, local and central Government, community not for profit organisations, schools and tertiary organisations.</p> <p>There is an established need for this project as unemployment amongst their target group continues to be extremely high. Research shows that disabled people are three times more likely to be unemployed than the rest of the population (National Equal Opportunities Network). The unemployment rate for young people is also higher as they are more vulnerable because they have less work experience, and this is expected to rise with the economic downturn. Investing in this project will be beneficial because it will assist with increasing the pre employment skills of this target group, who are often marginalised and disadvantaged.</p>
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# 2011-12 SCF METROPOLITAN DECISION MATRIX

## Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033459	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Chart - The Music Industry Trust	<p><b>CHART</b></p> <p>CHART is seeking financial assistance to contribute towards the annual staff costs of the Trust and its core activities. In the past, funding has enabled the employment of one staff member so as a result CHART has very little capital to cover all additional annual operating costs.</p>	<p>Staff: 1</p> <p>Volunteers: 7</p> <p>Number of participants: 7,000</p> <p>User fees: Nil</p> <p>Volunteer hours: 35</p>	<p><b>CCC funding history (this project only)</b></p> <p>2010/11 - \$30,000 SCF 2009/10 - \$30,000 SCF</p> <p><b>Other sources of funding (this project only)</b></p> <p>Canterbury Community Trust -\$53,000 (Pending) Music Industry Appeal - \$12,000</p>	\$105,000	<p>\$52,500</p> <p>50% percentage requested</p> <p><b>Contribution sought towards:</b></p> <p>Salaries - \$30,000 Equipment - \$9,000 Event related costs - \$3,500 Website Design - \$10,000</p>	<p><b>\$30,000</b></p> <p>That the Metropolitan Funding Committee makes a grant of \$30,000 to CHART for salary and administration costs.</p>	1

<p><b>Organisation Details</b></p> <p>Service Base: Relocated to CPIT Creative Industries hub</p> <p>Council facility: No</p> <p>Legal Status: Incorporated Society</p> <p>Established: 20/04/2006</p> <p>Staff – paid: 1</p> <p>Staff – unpaid: 7</p> <p>Target groups: Young musicians and audiences of all ages.</p> <p>Networks: NZ Music Managers Forum, Australasian Performing Rights Association (APRA), Independent Music New Zealand, Recording Industry Association of New Zealand, ChCh Arts Festival, Buskers Festival.</p> <p>Audited accounts: 1/06/2010</p> <p>Organisation description / objectives:</p> <p>Provider of music industry liaison, advocacy and project advice and support for contemporary musicians and groups in the city.</p> <p><b>CCC Funding History</b></p> <p>2010/11 - \$30,000 (Salaries) SCF 2009/10 - \$30,000 (Administration) SCF 2008/09 - \$30,000 (Administration) SCF</p>	<p><b>Alignment with Council Strategies</b></p> <ul style="list-style-type: none"> <li>Arts Policy &amp; Strategy</li> <li>Strengthening Communities Strategy</li> </ul> <p><b>Alignment with Council Funding Outcomes</b></p> <ul style="list-style-type: none"> <li>Reduce or overcome barriers</li> <li>Provide community based programmes</li> <li>Increase community engagement</li> <li>Community participation and awareness</li> </ul> <p><b>How much will the project do? (measures)</b></p> <p>Measure 1 - Co-ordinated and promoted professional development seminars, workshops and events. Success is measured by hosting/co-hosting/promoting 25 events in 2010/11 with over 3000 in attendance. Other events including CHARTFEST 2010 with over 2000 attendees, released CHARTDISC , Band Together (Hagley Park, 23 Oct, 100,000+), a funding seminar, and an Auckland promo trip for the Roundup winning band THE GUEST.</p> <p>Measure 2 - CHARTFEST 2011 - Utilising the increased media attention on NZ music to co-ordinate CHARTFEST - Christchurch's NZ Music Month Festival, the largest regional initiative in NZ in May.</p> <p>Measure 3 - Creating professional development opportunities for the Christchurch music community.</p> <p><b>How will participants be better off?</b></p> <p>Performance Measure 1 - 60% CHART's featured artists have gone on to perform at high profile festivals, tours and gain funding for national and overseas tours and releases as a result of direct CHART assistance.</p> <p>Performance Measure 2 - 100% of music tertiary providers regard CHART as a valuable resource of information for students and approve of CHARTFEST as an ideal vehicle to reach their target audience.</p> <p>Performance Measure 3 - A continued increase in website visitors and ability of CHART to sell advertising on the website demonstrates the value of www.christchurchmusic.org.nz.</p>	<p><b>Staff Assessment</b></p> <p>This project is recommended as a Priority 1 because of its strong alignment to Council's outcomes and priorities and its importance to the economic development of the music industry in the city.</p> <p>This organisation has been central in the development of the contemporary music scene in Christchurch since 2006. They continually lobby and advocate for the city's musicians and offer excellent support services and workshops for young musicians.</p> <p>CHART has a data base and networks of over 7,000 music and industry contacts.</p> <p>CHART is firmly established as the largest regional Music Trust in the country and is regularly consulted on national industry initiatives. It is a unique organisation and the only provider of this service in the city. It is recognised nationally as a best practice example for music industry advocacy and liaison.</p> <p>CHARTFEST continued this year, despite lack of venues as they are innovative and determined to ensure the continuation of their work and services to the contemporary music industry.</p> <p>95% of music venues have remained closed since February and 85% of tours through the city have been cancelled in the short term.</p> <p>CHART is working hard to keep young musicians in the city and is well placed to continue as a major arts organisation in the future.</p>
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# 2011-12 SCF METROPOLITAN DECISION MATRIX

## Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00032963	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Christchurch Citizens Advice Bureau	<p><b>Christchurch Area Citizens Advice Bureau</b></p> <p>Provide free, confidential and impartial advice to the Christchurch and Banks Peninsula communities.</p> <p>The CAB volunteers provide information on consumer rights, education and training, work and unemployment, income support and benefits, budgeting, finance and tax, health and counselling, disputes and human rights, housing and tenancy, personal, family and community issues, immigration, hobbies, sports and social activities.</p>	<p>Staff: 1</p> <p>Volunteers: 139</p> <p>Number of participants: 30,000</p> <p>User fees: Nil</p> <p>Volunteer hours: 300</p>	<p><b>CCC funding history (this project only)</b></p> <p>2010/11- \$55,000 SCF 2009/10 - \$60,000 SCF 2008/09 - \$60,000 SCF</p> <p><b>Other sources of funding (this project only)</b></p> <p>NZ Lotteries - \$9,000 Canterbury Community Trust - \$20,000 COGS - \$2,250 Selwyn District Council - \$1,777 United Way - \$5,000 Interest - \$2,500 Pub Charities - \$2,086</p>	\$115,243	<p>\$66,150</p> <p>57% percentage requested</p> <p><b>Contribution sought towards:</b></p> <p>Salaries/Wages - \$35,000 Administration - \$5,000 Power - \$3,000 Volunteer costs - \$2,000 Equipment/Materials - \$4,500 Meetings - \$1,000 Training - \$2,150 Telephone/internet - \$5,000 Rent - \$5,000 Travel - \$500 Other - \$3,000</p>	<p><b>\$55,000</b></p> <p>That the Metropolitan Funding Committee makes a grant of \$55,000 to the Christchurch Area CAB towards Bureau services.</p>	1

<p><b>Organisation Details</b></p> <p>Service Base: City base currently closed. Currently operating out of two locations; Hornby Branch and Bishopdale Branch, and agency branch at South Library.</p> <p>Council facility: Yes</p> <p>Legal Status: Incorporated Society</p> <p>Established: 1970</p> <p>Staff – paid: 1</p> <p>Staff – unpaid: 139</p> <p>Target groups: All members of the public</p> <p>Networks: New Zealand Association Of Citizens Advice Bureaus</p> <p>Audited accounts: 1/07/2010</p> <p>Organisation description / objectives:</p> <p>The Christchurch North Citizens Advice Bureau (CAB) provide free, confidential and impartial advice to the Christchurch and Banks Peninsula communities.</p> <p><b>CCC Funding History</b></p> <p>20010/11- \$55,000 (Operating costs) SCF 2009/10 - \$60,000 (Operating costs) SCF 2008/09 - \$60,000 (Operating costs) SCF</p>	<p><b>Alignment with Council Strategies</b></p> <ul style="list-style-type: none"> <li>Strengthening Communities Strategy</li> </ul> <p><b>Alignment with Council Funding Outcomes</b></p> <ul style="list-style-type: none"> <li>Foster collaborative responses</li> <li>Reduce or overcome barriers</li> <li>Provide community based programmes</li> <li>Increase community engagement</li> <li>Community participation and awareness</li> <li>Support, develop and promote capacity</li> </ul> <p><b>How much will the project do? (measures)</b></p> <p>The two Citizens Advice Branches located in the Community Centres at Hornby (9.00a.m. - 5.00p.m.) and Bishopdale (10.00a.m. - 4.00p.m.) will be open from Monday - Friday to serve the needs of residents in Christchurch and surrounding areas.</p> <p>The agency located in the South Library will be open on a Thursday from 11.00a.m. - 2.00p.m. and subject to on-going funding a mobile service will be operating in the eastern suburbs on a Friday to serve the needs of an area of Christchurch badly hit by recent earthquakes.</p> <p>A free legal service will operate from Citizens Advice branches every Thursday evening.</p> <p><b>How will participants be better off?</b></p> <p>Community members will be provided with access to free, confidential and impartial information about a wide range of topics.</p> <p>The information provided will have encouraged and empowered clients to make decisions or enabled support from a range of social service agencies.</p>	<p><b>Staff Assessment</b></p> <p>This project is recommended as Priority 1 because of significant impact on the City, a wide reach across all sectors and the depth of support provided for some clients.</p> <p>CAB is one of the largest information and advice providers in Christchurch, providing high quality advice, support and advocacy to residents of the city. CAB have 3 branches in Christchurch - City, Hornby, Bishopdale and an agency in the South Library. Most support is provided through the 0800 phone line with the walk-in facility providing a deeper level of detail, follow up or special assistance. CAB also provide free legal advice on Thursday evenings at the suburban branches and currently have an agency at the Beckenham Library between 11am - 2pm while the city branch is out of action. This agency provides information to a range of client groups and in particular socially excluded groups, those with disabilities and older adults.</p> <p>The Citizens Advice Bureau is unique as it provides an overview of local and national social service organisations, providing clients with information, access and referral to specific services where appropriate and provides service information to other organisations working directly with clients. Citizens Advice is the only local provider of information relating to consumer enquiries.</p> <p>Post February 22nd Earthquake- Update of Services:</p> <p>The CAB City Branch was previously based at CCH in Hereford Street - the building is red stickered and in the red zone. Financial statements currently show a surplus of funds which are been tagged for the re-establishment of the City Branch.</p> <p>Immediately post earthquake CAB provided information and advice at Welfare Centres and, in response to the needs of the residents who have been badly affected by the 22nd February earthquake, have established a mobile Citizens Advice service to the Eastern suburbs. Volunteers have been working out of a caravan, operating laptops and accessing the internet via prepaid internet sticks to help residents with any questions they may have. In recent weeks CAB have been liaising with Residents associations and going into areas of need identified by these groups.</p>
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# 2011-12 SCF METROPOLITAN DECISION MATRIX

## Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033404	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Christchurch City Mission	<p><b>Crisis &amp; Advocacy (Emergency Foodbank, Intake Social Worker &amp; Budget Advisor)</b></p> <p>The Crisis and Advocacy Team comprises the Emergency Foodbank, Budget Advisor and Intake Social Worker.</p> <p>The Emergency Foodbank distributes food parcels to families and individuals in need. Food parcels are distributed according to family size.</p> <p>Intake Social Worker - A short term service for those in need of social work assistance, often in the areas of housing.</p> <p>Budget Advisor - assist clients with money management and planning. Also, acts as a banking agency for clients that are unable to have a bank account of their own and advocates with creditors to assist clients with debt repayment plans.</p>	<p>Staff: 3</p> <p>Volunteers: 23</p> <p>Number of participants: 17,758</p> <p>User fees: Nil</p> <p>Volunteer hours: 4,620</p>	<p><b>CCC funding history (this project only)</b></p> <p>2010/11 - \$35,000 SCF 2009/10 - \$25,000 SCF 2008/09 - \$25,000 SCF</p> <p><b>Other sources of funding (this project only)</b></p> <p>CYF Funding - \$40,000 (approved) Lion Foundation - (pending) David Ellison Charitable Trust - (pending)</p>	\$421,600	<p>\$35,000</p> <p>8% percentage requested</p> <p><b>Contribution sought towards:</b></p> <p>Wages - \$35,000</p>	<p><b>\$35,000</b></p> <p>That the Metropolitan Funding Committee makes a grant of \$35,000 to the Christchurch City Mission towards the Crisis and Advocacy Service.</p>	1

<p><b>Organisation Details</b></p> <p>Service Base: Christchurch City Mission, Hereford Street</p> <p>Council facility: No</p> <p>Legal Status: Other</p> <p>Established: 1898</p> <p>Staff – paid: 60</p> <p>Staff – unpaid: 160</p> <p>Target groups: Cross section of society in terms of gender, ethnicity and age, and all are under financial and emotional stress.</p> <p>Networks: New Zealand Council of Social Services, Anglican Care Network.</p> <p>Audited accounts: 30/06/2010</p> <p>Organisation description / objectives:</p> <p>The City Mission exists to support, care and advocate for those who are less well off and disadvantaged in the Christchurch community. These disadvantaged circumstances may arise because of unemployment, poor housing, family breakdown, drug and/or alcohol addiction, financial problems, physical or emotional abuse, mental illness or numerous other difficulties. To this end The City Mission runs or supports 16 services.</p> <p><b>CCC Funding History</b></p> <p>2010/11 - \$35,000 (Crisis and Advocacy Team) SCF 2010/11 - \$30,000 (Walsh House) SCF 2009/10 - \$25,000 (Crisis and Advocacy Team) SCF 2009/10 - \$40,000 (Walsh House salary) SCF 2009/10 - \$1,500 (Walsh House cultural group) SGF 2008/09 - \$40,000 (Walsh House) SCF 2008/09 - \$25,000 (Crisis and Advocacy Team) SCF</p>	<p><b>Alignment with Council Strategies</b></p> <ul style="list-style-type: none"> <li>Strengthening Communities Strategy</li> <li>Children's Policy</li> <li>Safer Christchurch Strategy</li> <li>Social Housing Strategy</li> </ul> <p><b>Alignment with Council Funding Outcomes</b></p> <ul style="list-style-type: none"> <li>Foster collaborative responses</li> <li>Reduce or overcome barriers</li> <li>Enhance community &amp; neighbourhood safety</li> <li>Increase community engagement</li> <li>Community participation and awareness</li> </ul> <p><b>How much will the project do? (measures)</b></p> <ol style="list-style-type: none"> <li>Number of clients who are seen by the Intake Social Worker.</li> <li>Number of Foodbank clients interviewed.</li> <li>Number of clients seen by the Budget Advisor.</li> </ol> <p><b>How will participants be better off?</b></p> <p>Foodbank: The City Mission reports that clients who go to the Foodbank are not looking for a handout, they are looking for a hand up. The food and support they receive at the Foodbank helps them to get by and fills a gap during a difficult time.</p> <p>Intake Social Worker: The clients receive assistance, support and advocacy with situations that they do not know how to handle or do not have the resources to deal with.</p> <p>Budget Service: Clients are helped to sort out their financial situation.</p>	<p><b>Staff Assessment</b></p> <p>This project is recommended as a Priority 1 due to its strong alignment to Council outcomes and priorities, as well as the significant reach and depth of the project.</p> <p>Many of The City Mission's clients have multiple issues, including mental health, addiction, disability, unemployment and homelessness. Through the services of the Crisis and Advocacy team clients access a range of support services, including referrals to other agencies such as WINZ, Housing NZ, and City Housing.</p> <p>The City Mission states that it is the only Foodbank that does not require a letter from Work and Income, as this can take several days, and the City Mission does not want people to go without food. Client details are recorded so that the service is not misused.</p> <p>Demand for the Crisis and Advocacy Service continues to grow significantly. In 2010 the Emergency Foodbank provided 13,000 food parcels to families/individuals. (The service had expected to distribute 10,000). There is an average of 40 parcels a day however this increased after the September and February earthquakes. Each morning the Crisis and Advocacy Service has a queue that stretches from the reception desk, out the front door and often across the footpath. Larger numbers of waged people are also accessing this service, and the Foodbank continues to serve as a conduit to the other Services.</p> <p>The Intake Social Worker sees people who come to The City Mission with a wide range of general life issues. This is a short term service involving an initial assessment followed by the delivery of information and advocacy as required. The Intake Social Worker works with WINZ, CYFS and Hospitals. Families who need help with school related costs are also assisted along with advocacy and support for people who do not have social and/or communication skills. The Social Worker helps people find suitable housing and thus helps enhance safety for those who may otherwise end up living on the streets.</p> <p>The Budget Advisor assists clients with money management and planning. The Budget Advisor works with Banks (advocating for clients), WINZ (helping clients access their appropriate benefits and entitlements and providing a banking agency for clients unable to open bank accounts), and assisting clients to work out repayment plans with creditors.</p> <p>In 2010 it was noted again that there were a number of individuals and families seeking support that have come from non-traditional areas of the community who otherwise might not have accessed these services.</p>
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# 2011-12 SCF METROPOLITAN DECISION MATRIX

## Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033499	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Christchurch Methodist Central Mission	<b>Child and Family Neighbourhood and Community Mobile Support Service</b> The Mobile Support Service provides a multi-disciplinary response to the needs of children, youth and adults in Christchurch. This project enables the provision of a mobile service so the Mission can work in local community settings.	Staff: 4 Volunteers: 10 Number of participants: 500 User fees: Nil Volunteer hours: 0	<b>CCC funding history (this project only)</b> None for this project.  <b>Other sources of funding (this project only)</b> Wellington Methodist Trust - \$25,000 Community Trust (for this service) - \$50,000 (pending) Jones Foundation - \$15,000 (pending) Ferrier - \$2,000 (pending) Tindall - \$6,000 (pending)	\$206,850	\$75,000 36% percentage requested  <b>Contribution sought towards:</b> Salaries / Wages - \$70,000 Travel - \$5,000	<b>\$55,000</b> That the Metropolitan Funding Committee makes a grant of \$55,000 to the Christchurch Methodist Mission towards the Child and Family Neighbourhood and Community Mobile Support Service.	1

<p><b>Organisation Details</b></p> <p>Service Base: 91 Harewood Road, Papanui</p> <p>Council facility: No</p> <p>Legal Status: Charitable Trust</p> <p>Established: 1930</p> <p>Staff – paid: 180</p> <p>Staff – unpaid: 200</p> <p>Target groups: Child, adolescents, adults and families</p> <p>Networks: Right Service Right Time, Strengthening Families, Eldercare Canterbury, New Zealand Aged Care Association (NZACA), SSPA, Canterbury Strong Families, Foodbank Forum, Mayors Welfare Trust.</p> <p>Audited accounts: 31/03/2011</p> <p>Organisation description / objectives:</p> <p>CMM responds to urgent needs but also encourage people to up-skill, gain confidence and participate positively in their own futures. This organisation seeks to break the cycle of difficult circumstances and offer new opportunities and hope for individuals and families.</p> <p>CMM believe that most people given the right support, the right opportunities and chances, do have the ability to make positive change in their lives - a better future for themselves and their families. CMM support people to find pathways to a better life.</p> <p>CMM aim to strengthen families and build community resilience</p> <p><b>CCC Funding History</b></p> <p>2010/11 - \$5,000 (Men on a Mission) SGF                      2010/11 - \$50,000 (Te Kete Oranga) SCF                      2009/10 - \$40,000 (Te Kete Oranga) SCF                      2009/10 - \$1,500 (WiseUp Programme) S/P SCF                      2009/10 - \$4,000 (Women Wise) S/P SCF                      2009/10 - \$1,200 (Aratupu) S/P SCF                      2008/09 - \$50,000 (Foodbank ) SCF                      2008/09 - \$10,400 (Family Support Worker - Aratupu) S/P SCF                      2008/09 - \$5,000 (WomanWise Programme) S/P SCF</p>	<p><b>Alignment with Council Strategies</b></p> <ul style="list-style-type: none"> <li>Strengthening Communities Strategy</li> </ul> <p><b>Alignment with Council Funding Outcomes</b></p> <ul style="list-style-type: none"> <li>Reduce or overcome barriers</li> <li>Provide community based programmes</li> <li>Enhance community &amp; neighbourhood safety</li> <li>Increase community engagement</li> <li>Community participation and awareness</li> </ul> <p><b>How much will the project do? (measures)</b></p> <p>Service available 5 days a week and in the evenings</p> <p>Four group programmes run each week</p> <p>60 client contacts each week</p> <p><b>How will participants be better off?</b></p> <p>The aim of Christchurch Methodist Central Mission will be met and individuals, children and families will be enabled to not only manage current difficult circumstances, but be equipped with life-skills more likely to create for them a valued and sustainable quality of life.</p> <p>Community Services have been directed towards three long term outcomes:</p> <ol style="list-style-type: none"> <li>Resilient Families;</li> <li>Resilient and Independent individuals;</li> <li>Connected and collaborative agencies and communities</li> </ol> <p>CMM will have used an evidence based programme logic model to ensure that activities and services directly contribute to short, medium and long term outcomes for the client</p>	<p><b>Staff Assessment</b></p> <p>This project is recommended as a Priority 1 because it has significant depth and reach and serves as an initial contact point from which people can be referred on to the appropriate agency.</p> <p>The Christchurch Methodist Mission is a social services agency of the Methodist Church of NZ, and works with other agencies to ensure that the maximum number of people get the appropriate support. Christchurch Central Methodist Mission services are directed towards three long term outcomes: 1) Resilient Families; 2) Resilient and Independent individuals; 3) Connected and collaborative agencies and communities.</p> <p>The Child and Family Neighbourhood and Community Mobile Support Service initiative has been developed to respond to identified service gaps (as identified in SSPA research 2010 and recent experience), and to respond to the rising levels of anxiety, stress and impact on family relationships occurring as a result of recent events such as the recession followed by the two major earthquakes.</p> <p>The service will be provided in local community and neighbourhood settings. It is a mobile service - rather than an office or centre based service. Services will be delivered in partnership or through collaboration with local and neighbour groups, such as community hubs and schools. The service will provide a multi-disciplinary response to the needs of children, youth and adults in Christchurch, including: Budget advice, particularly to those who are facing changed financial circumstances; Emergency assistance; Life-skills education, including coping with change, making positive change</p> <p>' Literacy/numeracy; Positive parenting programmes, including programmes for managing anxiety, stress and change; Mentoring, Family support; Capacity building and support to other groups, agencies, volunteers and workers.</p> <p>Post February 22nd Earthquake status update:</p> <p>CMM Services were previously based at 309 Durham Street and sustained damage in both September and February. The impact of the February earthquake has been particularly devastating for the CMM team- losing 3 staff members in the earthquake.</p> <p>Premises have once again re-located and CMM are now operating from Methodist Mission premises at 91 Harewood Road, Papanui. All services are operating from this location.</p> <p>While there is currently no walk in service available from this location their relationship with City Mission ensures support for city clients.</p>
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# 2011-12 SCF METROPOLITAN DECISION MATRIX

## Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00032876	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Christchurch Migrants Centre Trust - Te Whare Ta Wahi	<p><b>Migrants, including refugees, services coordination</b></p> <p>A central coordination service centre where migrants and refugees can (1) meet, feel safe, respected, energised and empowered to find direction and purpose to foster their own development; (2) get sound advice and knowledge on resettlement services, organizations and social infrastructures available within the city.</p> <p>In this operation the Trust will both coordinate service agencies (including some on-site delivery) and ethnic minority organizations, (ongoing since the 22 February earthquake) and maintain a sustainable interest in migrant clients by both a data base and follow-up protocols.</p>	<p>Staff: 2</p> <p>Volunteers: 4</p> <p>Number of participants: 12,000</p> <p>User fees: Levies on agencies using the facilities, and donations.</p> <p>Volunteer hours: 2,000</p>	<p><b>CCC funding history (this project only)</b></p> <p>2010/11- \$55,000 (Establishment grant) DRF Metro</p> <p><b>Other sources of funding (this project only)</b></p> <p>Ministry of Social Development (Families and Community) - \$40,000                      NZ Lottery Grants Board - \$20,000                      Canterbury Community Trust - \$45,000</p>	\$208,500	<p>\$87,250</p> <p>42% percentage requested</p> <p><b>Contribution sought towards:</b></p> <p>Salaries/Wages - \$66,300                      Rent/venue hire - \$13,750                      Power - \$6,000                      Volunteer expenses - \$1,200</p>	<p><b>\$55,000</b></p> <p>That the Metropolitan Funding Committee makes a grant of \$55,000 to the Christchurch Migrants Centre Trust towards the central coordination service, excluding mileage costs for volunteers.</p>	1

Organisation Details	Alignment with Council Strategies	Staff Assessment
<p>Service Base: A new Centre opening in June at 166A St Asaph Street.</p> <p>Council facility: No</p> <p>Legal Status: Charitable Trust</p> <p>Established: 1/08/2010</p> <p>Staff – paid: 2</p> <p>Staff – unpaid: 4</p> <p>Target groups: Christchurch people from ethnic minorities and new migrants of all ethnicities.</p> <p>Networks: The Trust shares the chairing of the post quake Christchurch network with the MSD Settling In Co-ordinator. Participants include agencies and ethnic minority associations working to support migrants (including refugees).</p> <p>Audited accounts: N/a - Organisation is less than a year old.</p> <p>Organisation description / objectives:</p> <p>The Trust aims to provide co-ordination of social service delivery in settlement and community development for all new migrants, including refugees, in greater Christchurch.</p> <p>The Trust operates a consultation and referral service for all new migrants seeking advice and guidance on services that assist them to feel valued, aware, and involved in the city's life, and to become full participants in the social, cultural and economic activity of Christchurch.</p> <p><b>CCC Funding History</b></p> <p>2010/11 - \$55,000 (Establishment of Centre) DRF Metro</p>	<p><b>Alignment with Council Strategies</b></p> <ul style="list-style-type: none"> <li>Strengthening Communities Strategy</li> </ul> <p><b>Alignment with Council Funding Outcomes</b></p> <ul style="list-style-type: none"> <li>Foster collaborative responses</li> <li>Reduce or overcome barriers</li> <li>Increase community engagement</li> <li>Community participation and awareness</li> <li>Support, develop and promote capacity</li> </ul> <p><b>How much will the project do? (measures)</b></p> <ul style="list-style-type: none"> <li>Number of migrant clients serviced</li> <li>Number of agency activity hours delivered on site</li> <li>Range and frequency of agency collaborations</li> </ul> <p><b>How will participants be better off?</b></p> <p>Empowerment of migrants to increase their rate of integration into the Christchurch community.</p> <p>Acquisition of knowledge on migrant services available.</p> <p>Client connections to support networks.</p> <p>Development of a sense of "community".</p> <p>Realise that they are valued, respected and appreciated.</p>	<p>This project is recommended as Priority 1 due to its strong alignment to the Council's outcomes and priorities, its reach (12,000 individuals, as well as agencies and culturally and linguistically diverse community groups), value for money, partnership funding, and impact on the city.</p> <p>The Centre will be a place where new migrants can call in or be referred to appropriate agencies or groups to address their varying resettlement needs. A Centre will also support ethnic minority associations to make others aware of their activities.</p> <p>In the long term, the Trust will work towards the provision of a "One-Stop-Shop" facility for new migrant services.</p> <p>The activities of the Trust over the last year have included:</p> <ul style="list-style-type: none"> <li>Co-ordination of all migrant and refugee service agencies through regular meetings following the February 22 quake. An early emphasis was on planning for the return of migrants who had left.</li> <li>Assisting co-ordination, and providing the administration, for refugee community support following both major earthquakes including a major hui at Rehua Marae in December 2010</li> <li>Facilitation of temporary accommodation respite arrangements for 90 refugees at a Dunedin marae after the 22 February quake</li> <li>Facilitation of Migrant advice through two key 0800 numbers after 22 February quake</li> </ul> <p>These outcomes have proved the capacity of the Trust to deliver.</p> <p>The Trust collaborates with all significant social service agencies in this sector as well as many culturally and linguistically diverse community groups.</p> <p>Such collaboration and service coordination is particularly important at this time of community disruption.</p> <p>Settlement Support Christchurch is a government contract with Department of Labour to provide settlement support and advice to new settlers. Since the earthquake, staff have been redeployed to work with Recover Canterbury, with its specific focus on business.</p> <p>The Refugee and New Migrant Forum has for the past fifteen years had a coordinating role, however, has not been meeting since February 22. There are plans to re-start.</p> <p>Financial records are with the auditor and accounts will be available in August 2011 for the first year of operation.</p>

# 2011-12 SCF METROPOLITAN DECISION MATRIX

**Priority Rating**

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033503	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Christchurch Resettlement Services	<p><b>Bi-lingual Family Support Team</b></p> <p>This project is for the Bi-lingual Family Support Team, who works alongside and provides cultural and linguistic support to clients and staff in the social work, youth work, health promotion, and orientation/literacy service delivery areas of Christchurch Resettlement Services.</p> <p>Community Bi-lingual Workers are themselves members of the five largest refugee communities resettled in Christchurch.</p> <p>The project is ongoing as an essential and integral part of the service delivery of Christchurch Resettlement Services.</p>	<p>Staff: 16</p> <p>Volunteers: 6</p> <p>Number of participants: 514</p> <p>User fees: Nil</p> <p>Volunteer hours: 240</p>	<p><b>CCC funding history (this project only)</b></p> <p>2010/11- \$36,000 SCF 2009/10 - \$36,000 SCF 2008/09 - \$40,000 SCF</p> <p><b>Other sources of funding (this project only)</b></p> <p>NZ Lotteries - \$22, 000 (pending November 2011 decision)</p> <p>Funds on hand - \$5,216 (interest) projected</p>	\$63,216	<p>\$36,000</p> <p>57% percentage requested</p> <p><b>Contribution sought towards:</b></p> <p>Salaries/Wages - \$23,799 Office Space and Equipment - \$5,267 Training - \$436 Administration - \$5,042 Travel - \$1,456</p>	<p><b>\$36,000</b></p> <p>That the Metropolitan Funding Committee makes a grant of \$36,000 to Christchurch Resettlement Services towards the costs of the Bi-lingual Family Support Team.</p>	1

<p><b>Organisation Details</b></p> <p>Service Base: Lincoln Road</p> <p>Council facility: No</p> <p>Legal Status: Incorporated Society</p> <p>Established: 1992</p> <p>Staff – paid: 20</p> <p>Staff – unpaid: 32</p> <p>Target groups: People from refugee backgrounds, of any ethnicity, age and gender, health and disability status. CRS provides a family-centred model of practice, and also supports individuals not attached to family.</p> <p>Networks: Coalition of Mental Health service providers for people from refugee backgrounds; Network of refugee resettlement service providers (NGOs); Aotearoa New Zealand Association of Social Workers; NZ Social Service Providers' Association, and local networks.</p> <p>Audited accounts: 28/08/2010</p> <p>Organisation description / objectives:</p> <p>To support people from refugee and migrant backgrounds to resettle successfully in New Zealand by providing a range of services that build on strengths and resiliency.</p> <p>To provide ongoing, culturally responsive professional resettlement support for marginalised people, former refugees and migrants.</p> <p><b>CCC Funding History</b></p> <p>2010/11- \$36,000 (Bi-lingual Family Support Team) SCF 2010/11- \$2,750 (Women's Swimming Programme) SGF 2009/10 - \$36,000 (Bilingual Family Support Team) SCF 2009/10 - \$4,000 (Refugee Women's Swimming Programme) SGF 2008/09 - \$40,000 (Bilingual Community Workers) SCF</p>	<p><b>Alignment with Council Strategies</b></p> <ul style="list-style-type: none"> <li>Strengthening Communities Strategy</li> <li>Equity and Access for People with Disabilities Policy</li> <li>Children's Strategy and Policy</li> <li>Youth Strategy and Policy</li> </ul> <p><b>Alignment with Council Funding Outcomes</b></p> <ul style="list-style-type: none"> <li>Foster collaborative responses</li> <li>Reduce or overcome barriers</li> <li>Provide community based programmes</li> <li>Enhance community &amp; neighbourhood safety</li> <li>Increase community engagement</li> <li>Community participation and awareness</li> </ul> <p><b>How much will the project do? (measures)</b></p> <ol style="list-style-type: none"> <li>The number of hours per week the Bi-lingual team members are available to clients.</li> <li>The number of clients supported by the Bi-lingual Family Support Team members in social work and youth work.</li> <li>The number of programmes/activities participants who are supported in by the Bi-lingual team members in health promotion and youth development activities.</li> </ol> <p><b>How will participants be better off?</b></p> <p>Client Satisfaction: The percentage of clients who accessed the Bi-lingual Family Support Team who were satisfied with the service received, information obtained through the use of a questionnaire asking:</p> <ol style="list-style-type: none"> <li>Did we treat you well - % of clients indicating a positive result.</li> <li>Circumstance - % clients reporting an improvement in their situation through the support of the Bi-lingual Team members.</li> <li>Attitude - % clients reporting that they are feeling less isolated, more supported and connected to the community.</li> </ol>	<p><b>Staff Assessment</b></p> <p>This project is recommended as Priority 1 due to its reach (individual clients, their families and communities, all five largest refugee-background communities living in Christchurch and beyond that to service providers and the wider community), depth (in-depth support to over 500 clients), international and national best practice, and very strong alignment to all Council outcomes and priorities.</p> <p>For the last 11 years, Christchurch Resettlement Services (CRS) has worked to support people from refugee and migrant backgrounds resettle successfully in Christchurch.</p> <p>Christchurch Resettlement Services has a proven track record and capacity to deliver this project. At least 34% of the clients last year were self-referrals, further evidence of this organisation's ability to deliver quality services. CRS estimates that 80% of clients were supported by the Bi-lingual Family Support team, themselves members of the Afghan, Bhutanese, Ethiopian, Kurdish and Somali communities.</p> <p>Client feedback includes: '(The social worker) phones me, and I only understand a little bit, it is good when (Bi-lingual worker) phones me because I understand it all.' (Kurdish woman).</p> <p>CRS has a Memorandum of Understanding (MOU) with Refugee Services Aotearoa, and works collaboratively with many agencies in the settlement sector.</p> <p>International best practice guidelines indicate that quality, focused social support is essential to successful resettlement.</p> <p>Increased participation in the new society, reduction of barriers to engagement in local decision making, access to services, and increasing the safety of resettling communities are positive outcomes of the work carried out at CRS. The Bilingual Family Support team members are integral to all of the above.</p>
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# 2011-12 SCF METROPOLITAN DECISION MATRIX

## Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033444	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Community Law Canterbury / Te Ture Whanui O Waitaha Incorporated	<b>Legal Education &amp; Community Workshops/ RMA EQ issues/Capacity Building EQ related issues</b>  (1) Legal Education & Community workshops. (2) RMA Neighbourhood Clinic. (3) Volunteer Training and Capacity Building.  Note: All of Community Law's programmes are impacted by the earthquake and there are unique issues arising with reference to this. Additionally Community Law predicts that the earthquake will continue to trigger increased 'normal' type issues.	Staff: 31 Volunteers: 150 Number of participants: 18,202 User fees: Some client part fees. Community groups and schools pay for education workshops. Volunteer hours: 5,700	<b>CCC funding history (this project only)</b> 2010/11 - \$20,000 SCF 2009/10 - \$20,000 SCF 2008/09 - \$5,000 SCF 2008/09 - \$5,000 SCF  <b>Other sources of funding (this project only)</b> Some client users paying part charges and donations. Community groups and schools pay for education workshops.	\$73,600	\$67,500  92% percentage requested  <b>Contribution sought towards:</b> Legal Education and Community Workshops - \$22,500 RMA Neighbourhood Clinic - \$22,500 Volunteer Training and Capacity Building - \$22,500	<b>\$25,000</b>  That the Metropolitan Funding Committee makes a grant of \$25,000 to Community Law Canterbury towards Legal Education & Community workshops, RMA Clinic and Training and Capacity building.	<b>1</b>

<p><b>Organisation Details</b></p> <p>Service Base: Community Law is displaced from its premises. The building is yellow stickered and the state of neighbouring buildings means future occupation is uncertain. Service delivery is from two bases: Riccarton Road and New Brighton. Some administrative work is taking place at staff residential addresses.</p> <p>Council facility: No</p> <p>Legal Status: Incorporated Society</p> <p>Established: 1/01/1983</p> <p>Staff – paid: 31</p> <p>Staff – unpaid: 75</p> <p>Target groups: Capacity building for low socio economic groups, Marae based services, Pacific peoples, people who are most disadvantaged, people living in the worst affected earthquake areas.</p> <p>Networks: Works closely with other agencies in the community.</p> <p>Audited accounts: 30/06/2010</p> <p>Organisation description / objectives: Community Law Canterbury exists to provide, to the people of Canterbury, legal services that are free, credible, accessible, comprehensive and sustainable and that proactively identify and respond to unmet legal needs.</p> <p><b>CCC Funding History</b></p> <p>2010/11 - \$20,000 (Legal education and Community Workshops) SCF 2009/10 - \$20,000 (Community Workshops) SCF 2008/09 - \$5,000 (Resource Management Advice) SCF 2008/09 - \$5,000 (Resource Consent advice) SCF</p>	<p><b>Alignment with Council Strategies</b></p> <ul style="list-style-type: none"> <li>Strengthening Communities Strategy</li> </ul> <p><b>Alignment with Council Funding Outcomes</b></p> <ul style="list-style-type: none"> <li>Foster collaborative responses</li> <li>Reduce or overcome barriers</li> <li>Provide community based programmes</li> <li>Enhance community &amp; neighbourhood safety</li> <li>Increase community engagement</li> <li>Support, develop and promote capacity</li> </ul> <p><b>How much will the project do? (measures)</b></p> <p>Total annual hours funding requested is for 1600 hours (an average of 30 hours per week).</p> <ul style="list-style-type: none"> <li>- Legal Education and Community Workshops = 33.3%</li> <li>- Neighbourhood Clinics = 33.3%</li> <li>- Volunteer Training &amp; Capacity Building = 33.3%</li> </ul> <p>The hourly figure and allocation is based on average hourly cost of \$37.50 which includes component of overhead cost and direct wages.</p> <p><b>How will participants be better off?</b></p> <p>Community Law will maintain records of outcome including: successful reduction of issue; client empowerment; client satisfaction measures; and cross reference to client numbers presenting with issues to assess if programmes have been effective either through a drop in need or increased enquiry showing success in people identifying the organisation's service and accessing it.</p> <p>While it is difficult to measure some outcomes Community Law believe a fair and just society is a fundamental building block of a healthy community, and fair and equitable access to services will reduce frustrations and the socio economic and anti social behaviour that arises.</p>	<p><b>Staff Assessment</b></p> <p>This project is recommended as a Priority 1 because it significantly increases the community's ability to overcome barriers to accessing legal services, and fosters collaborative responses that enhance capacity.</p> <p>In addition to its central city office, during 2010/11, Community Law also provided legal advice clinics at New Brighton, Aranui, Hornby, Nga Hau e Wha Marae and Age Concern. A specialised youth service and a Pacific Island solicitor and a community liaison worker provide services to communities and individuals in need.</p> <p>During 2009/10 Community Law Canterbury Legal Services client numbers totalled 18,202 - this represented an increase of 8% from the previous year. Approximations to the end of June 2011 are 18,500 clients but there were periods when no clients were entered into the database as no access to the server due to earthquake interruptions.</p> <p>This application relates to the following three services:</p> <ol style="list-style-type: none"> <li>1) Legal Education &amp; Community workshops: community education, training, seminars &amp; workshops to enhance capacity building for community groups and individuals in the areas of: Not for Profit organisation and services; engaging with Council; Introduction to Resource Management (neighbour issues); legal rights and procedures; resolution process. Community Law Canterbury wishes to continue the delivery of this service with an emphasis on engaging with the Council to identify earthquake issues. In the year to June 2010, 185 talks to 4,185 participants were delivered.</li> <li>2) RMA Neighbourhood Clinic: advice on property affected by Earthquakes (fencing issues; trees; heritage; RM consents; opposing RM consents; Local Government Act; right of ways; ownership of land; animals; concerns with discharges). There is a strong team of volunteer resource management advisors and caseworkers.</li> <li>3) Volunteer Training and Capacity Building: ongoing recruitment, induction and extensive training of senior law students from Canterbury University (two intakes per year), with an emphasis on earthquake issues. In 2009/10 year there were 71 lawyers working as volunteers. Tangible results for volunteers include being the only service where they can gain hands on client contact and excellent interviewing skills, and contact with a wide range of clients such as migrants, refugees, Maori, Pacific, socially disadvantaged.</li> </ol>
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# 2011-12 SCF METROPOLITAN DECISION MATRIX

## Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033348	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Council of Social Services	<b>Provision of Information and Services</b> The Council of Social Services (COSS) provides a range of services for the community and voluntary sector in Christchurch and works to publicise social issues, provide opportunities for sector engagement to address them, and promote opportunities and resources to strengthen the social services and community sector.	Staff: 2 Volunteers: 13 Number of participants: 1,000 User fees: \$3,000 Volunteer hours: 520	<b>CCC funding history (this project only)</b> 2010/11 - \$20,000 SCF 2009/10 - \$15,000 SCF 2008/09 - \$30,000 SCF  <b>Other sources of funding (this project only)</b> Community Trust - \$30,000 Lotteries - \$16,500 MSD - \$17,600 User fees - \$3,000	\$83,350	\$15,000 18% percentage requested  <b>Contribution sought towards:</b> Salaries/Wages - \$10,000 Rent/Venue Hire - \$5,000	<b>\$15,000</b> That the Metropolitan Funding Committee makes a grant of \$15,000 to the Council of Social Services towards the salaries and venue hire.	1

### Organisation Details

Service Base:	Currently working from various locations
Council facility:	No
Legal Status:	Incorporated Society
Established:	1979
Staff – paid:	2
Staff – unpaid:	13
Target groups	Voluntary sector organisations, and individuals involved in community or social services.
Networks:	NZCOSS
Audited accounts:	30/06/2010

### Organisation description / objectives:

1. Identify and raise awareness of social issues in Christchurch.
2. Be a catalyst for action on critical social issues in the city.
3. Support a strong and connected social services sector.

### CCC Funding History

2010/11 - \$20,000 (Provision of services) SCF  
 2009/10 - \$15,000 (Provision of services) SCF  
 2008/09 - \$30,000 (Provision of services) SCF

### Alignment with Council Strategies

- Strengthening Communities Strategy
- Safer Christchurch Strategy

### Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Provide community based programmes
- Enhance community & neighbourhood safety
- Increase community engagement
- Community participation and awareness
- Support, develop and promote capacity

### How much will the project do? (measures)

#### Measure 1

Survey to members and stakeholders to measure the number and percentage of respondents who report that COSS support and information about critical social issues was relevant and appropriate for their work.

#### Measure 2

Survey to members and stakeholders to measure the number and percentage of respondents who report that COSS support and information about resources, training and funding for sector capacity development was relevant and appropriate for their work.

### How will participants be better off?

#### Measure 1

Survey to members and stakeholders to measure the number and percentage of respondents who report that their organisation used information and learnings from COSS activities to take action on critical social issues.

#### Measure 2

Survey to members and stakeholders to measure the number and percentage of respondents who report that their organisation used information and learnings from COSS activities to take action to strengthen its capacity or efficiency.

### Staff Assessment

This project is recommended as a Priority 1 due to its strong alignment to Council outcomes and priorities, as well as the significant reach and depth of the project. The project is best practice community development and is value for money for the amount of council funding it receives.

The Council of Social Services has operating for over 30 years providing resources and services for the community and voluntary sector. COSS is recognised for their leadership role within the sector. Their vision is 'A world based on social equity, justice and wellbeing'. The Council of Social Services work to identify social issues, and identify factors impacting on sector capacity and sustainability. Other services include monitoring and analysis of business sector services to community sector organisations and provision of feedback; Provision of seminars and forums in response to emerging needs and opportunities for the sector to identify and address issues of sector wellbeing, strength and capacity; and provision of policy advice and recommendations as required. Other services include information dissemination and production of a monthly newsletter.

COSS collaborates with other groups whenever possible and opportunities for collaboration and potential partners are identified at the time when a specific activity is considered, for example a seminar or a need for a response to an emerging or topical issue. No group provides a similar service. COSS have a formal membership of about 210, which is made up mainly of voluntary sector organisations, and some individuals involved in community or social services.

### Post February 22nd Earthquake status:

COSS were previously based in offices at Christchurch Community House (CCH) 141 Hereford Street. The building is red stickered and listed as critical and tenants may not be able to retrieve information or resources. Staff are currently working from alternative locations, and working to relocate with other CCH organisations once a suitable alternative premises is found.

# 2011-12 SCF METROPOLITAN DECISION MATRIX

**Priority Rating**

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033521	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Deaf Society of Canterbury Incorporated	<p><b>Newsletter and events</b></p> <p>Historically The Deaf Society of Canterbury (DSC) newsletter was produced for years by volunteer from the Deaf community. When she retired from her position a replacement volunteer was advertised, to date the position has not been filled. DSC is seeking funds to turn this voluntary position into a permanent part time position. DSC plan to advertise for this position this year for a staff person to produce the newsletter as well as assist the other paid staff person run the deaf club and coordinate social activities.</p> <p>Although this position will be advertised externally, it is their hope that a person from the deaf community will be the successful applicant. This potentially could promote greater self-advocacy and self determination for the deaf community of Christchurch. The news letter is key communication document between the DSC, its members and the wider Deaf community in Canterbury and around NZ.</p>	<p>Staff: 2</p> <p>Volunteers: 10</p> <p>Number of participants: 140</p> <p>User fees: \$20 per person, per year.</p> <p>Volunteer hours: 100</p>	<p><b>CCC funding history (this project only)</b></p> <p>2008/09 - \$20,000 SCF</p> <p><b>Other sources of funding (this project only)</b></p> <p>Canterbury Community Trust - \$1,500 (pending)</p>	\$15,644	<p>\$13,644</p> <p>87% percentage requested</p> <p><b>Contribution sought towards:</b></p> <p>Salaries - \$7,344 Materials - \$1,300 Printing costs - \$5,000</p>	<p><b>\$9,000</b></p> <p>That the Metropolitan Funding Committee makes a grant of \$9,000 to The Deaf Society of Canterbury towards the cost of their newsletter, outgoings for their centre and staff salaries.</p>	1

<p><b>Organisation Details</b></p> <p>Service Base: Temporarily located in a private residence working from a sleep out. Temporarily running social groups at local Working men's clubs city wide.</p> <p>Council facility: No</p> <p>Legal Status: Incorporated Society</p> <p>Established: 1922</p> <p>Staff – paid: 10</p> <p>Staff – unpaid: 35</p> <p>Target groups: People with disabilities; the deaf/blind community and their families.</p> <p>Networks: Canterbury Deaf Network, Kiwiable Network, Deaf Clubs around NZ.</p> <p>Audited accounts: 1/01/2009</p> <p>Organisation description / objectives:</p> <p>The Deaf Society of Canterbury (known as the Deaf Club or DSC) was started in 1922 and is the only social based organisation for all Deaf people in the whole of the Canterbury area. The club provides significant social benefits for Deaf and hearing impaired individuals and are an integral part of Deaf culture. It gives the Deaf community a comfortable venue to come together to share their unique culture, language and history.</p> <p><b>CCC Funding History</b></p> <p>2008/09 - \$20,000 (Office costs/staff and volunteer training) SCF</p>	<p><b>Alignment with Council Strategies</b></p> <ul style="list-style-type: none"> <li>Strengthening Communities Strategy</li> <li>Equity and Access for People with Disabilities Policy</li> </ul> <p><b>Alignment with Council Funding Outcomes</b></p> <ul style="list-style-type: none"> <li>Reduce or overcome barriers</li> <li>Provide community based programmes</li> <li>Increase community engagement</li> <li>Community participation and awareness</li> <li>Support, develop and promote capacity</li> </ul> <p><b>How much will the project do? (measures)</b></p> <p>The organisation will:</p> <p>Produce 11 newsletters over the year (one a month except Jan which will combine with December).</p> <p>Organise a minimum of 6 large engaging events in the DSC Clubrooms.</p> <p><b>How will participants be better off?</b></p> <p>Engaging fun events will bring in all ages of the Deaf community into the Deaf Club and reduce down their social isolation. The events and activities will encourage interaction and a stronger connection to Deaf culture. Participants will be better off through increased social interaction, opportunities to develop skills and experience through volunteering, and a strengthened community. The newsletter will allow all the community to access DSC and share all the 'Deaf' news locally and nationally.</p>	<p><b>Staff Assessment</b></p> <p>This project is recommended as a Priority 1 because of its depth and impact on a vulnerable sector of the community.</p> <p>The Deaf Society of Canterbury (DSC) was established in 1922 and primarily focuses on providing support towards 'the social side of deafness'. Statistically 97% of deaf people are born into hearing families. Often this means that these children have to leave the family unit to attend schools for the deaf, many of these are boarding schools.</p> <p>The impact of moving away from the family for this group is often life changing for many individuals; on the one hand it can mean greater social isolation from mainstream society, whilst on the other it can lead to greater social cohesion amongst its peers. The Deaf Club was established by DSC to provide social benefits for Deaf and hearing impaired individuals and is an integral part of Deaf culture. It gives the Deaf community a comfortable venue to come together to share their unique culture, language and history.</p> <p>DSC also produces a monthly newsletter that is a 'Deaf friendly' publication making full use of visual information and limited use of text presented in simple language. The newsletter contains information about events, local and national, community personal notices, calendar of activities, sporting fixtures and notices, new initiatives for the Deaf community and information about DSC. The newsletter is especially important to the community members who are unable to access the social events but who wish to stay in touch. Many of the community are not computer literate, this increases with the older members and the DEAF innately Canterbury newsletter is the only means of receiving Deaf information. Lively engaging events are crucial to keep the Deaf Club strong and relevant and encourage all ages of the community to visit and socialise in the Deaf Club.</p> <p>Currently the DSC supports 140 members and it is their aim to double its capacity to support 280 members. They have identified that there is currently 500 deaf people citywide. DSC also supports other deaf sporting groups, advocate for the deaf community, provide training to other organisations when requested, offer budgeting support to its members and actively promotes New Zealand sign language. DSC has strong networks with the Kiwiable Network group and other Deaf Clubs around New Zealand.</p>
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# 2011-12 SCF METROPOLITAN DECISION MATRIX

## Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

0003305	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Delta Community Support Trust	<b>Delta Support Services</b> The Delta Trust Community Development Services programmes deliver effective, comprehensive support services to vulnerable people in the Christchurch community, and includes a number of programmes including the Delta Friendship Link and the Evergreen Club.	Staff: 5 Volunteers: 50 Number of participants: 2,500 User fees: Nil Volunteer hours: 130	<b>CCC funding history (this project only)</b> 2010/11 - \$35,000 SCF 2009/10 - \$40,000 SCF 2008/09 - \$40,000 SCF  <b>Other sources of funding (this project only)</b> Dove Charitable Trust - \$13,333 CDHB - \$20,000 Ministry of Health - \$15,000 ACE Tertiary Education Commission - \$7,145 Other grants yet to be submitted - \$40,000	\$168,534	\$60,000  36% percentage requested  <b>Contribution sought towards:</b> Salaries/Wages - \$20,395 Administration - \$9,925 Power - \$2,649 Volunteer expenses - \$587 Equipment/Materials - \$769 Training - \$1,687 Telephone/internet - \$1,560 Rent/Venue Hire - \$22,428	<b>\$35,000</b>  That the Metropolitan Funding Committee makes a grant of \$35,000 to Delta Community Support Trust towards salaries and overheads.	1

### Organisation Details

Service Base:	105 North Avon Road, Richmond
Council facility:	No
Legal Status:	Charitable Trust
Established:	1995
Staff – paid:	24
Staff – unpaid:	50
Target groups	Older Adults, Families / whanau, General Community, People with Disabilities, People on Limited Incomes, Refugees/Migrants.
Networks:	Canterbury Association of Budget Advisors, Foodbanks
Audited accounts:	31/08/2010

### Organisation description / objectives:

The Delta Community Support Trust seeks to empower people in Richmond/Shirley and wider Christchurch to participate fully in community life by assisting them to establish positive relationships and personal growth. They seek to alleviate the difficulties of those experiencing hardships of whatever kind, including financial hardship, and to bring relief by whatever means are available. Their aim is to initiate, establish and administer community, educational and social services for people of all ages who for any reason are in need of care, counselling or assistance.

### CCC Funding History

2010/11 - \$1,500 (Richmond Community Gala Day ) SGF  
 2010/11 - \$2,000 (Gardening project co-ordinator wages & resources) SGF  
 2010/11 - \$35,000 (Administration & Community development services wages/rent) SCF  
 2009/10 - \$4,000 (Community Gardening project raised boxed gardens) SGF  
 2009/10 - \$40,000 (Administration & Community development services wages/rent & overheads) SCF  
 2008/09 - \$40,000 (Salaries & operating costs) SCF  
 2008/09 - \$5,000 (Recreational Activities & Outings for Older Adults) SGF  
 2008/09 - \$4,600 (Cultural Support Worker) SGF

### Alignment with Council Strategies

- Strengthening Communities Strategy
- Ageing Together Policy
- Equity and Access for People with Disabilities Policy
- Children's Policy
- Youth Policy

### Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Provide community based programmes
- Enhance community & neighbourhood safety
- Increase community engagement
- Community participation and awareness
- Support, develop and promote capacity

### How much will the project do? (measures)

1. Delta Trust will have 7000 contacts with low income and disadvantaged people through community support services: subsidised meal programmes, food bank and budgeting services, counselling services.
2. A minimum of 3 empowerment courses annually
3. 250 contact sessions with disadvantaged people will have been run.
3. Friendship link services will provide support individuals with disabilities through a range of small and large group activities and one-on-one supports.

### How will participants be better off?

Participants will be better off through having access to programmes and activities and counselling and social worker support.

### Staff Assessment

This project is recommended as a Priority 1 because of its strong community development approach and is unique in its combination of services within the one community based organisation and displays best practice.

Delta was established in 1985 formally taking over from the Richmond Mission which was operating since 1911, and focuses on developing a compassionate resilient community in their local area as well as among people living in the wider Christchurch city experiencing similar hardship, disability, vulnerability or isolation. The Trust aspires to a community development model where people are empowered to participate in and contribute to solutions for themselves through reciprocal relationships rather than professional dependence.

Delta's Community Development Services include response to earthquake related issues, budget advice, community meals and garden, Empowerment Courses (Empowerment (personal development and foundational skills) Courses, and a foodbank. Delta work collaboratively with a number of other organisations in Christchurch to achieve a spread of service provision across areas of greater need around the city, with a focus in the Shirley/Richmond area.

Delta Friendship Link is a long standing programme established to support people with mental and psychiatric disabilities living in the community, and supports the reduction of social barriers. The service maintains close relationships with other providers in the mental health sector.

The Evergreen Club day programme helps to support isolated and disadvantaged elderly to remain socially engaged and physically active. This is in line with the CDHB Healthy Ageing Integrated Support Strategy (February 2006) as based on their Health Needs Assessment of people aged 65 and over in the Canterbury District (2003). Analysis of census statistics in the Richmond area show a high number of people aged over 65 with 80% of current members living alone. A network has been created between similar service to ensure collaboration and service improvement and coverage.

Delta are involved with such initiatives as the Shirley Inter-agency Planning and Community Charter.

### Post February 22nd Earthquake Status:

The Delta premises have had minimal damage or disruption as a result of either earthquake. Delta have hosted a Recovery Assistance Centre and actively supported the development of the Canterbury Community Earthquake Response Network (in the post-quake period).

# 2011-12 SCF METROPOLITAN DECISION MATRIX

## Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033460	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Disabled Persons Assembly (New Zealand) Incorporated	<p><b>DPA Services</b></p> <p>This project is for the Christchurch and Districts Branch of DPA to provide advocacy, self empowerment and monitoring on issues of concern for people with disabilities. The Disabled Persons Assembly (DPA) is the collective voice of people with disability.</p> <p>These services will be provided through the DPA office and it's Co-ordinator who provides the administrative assistance to the organisation, the printing of a newsletter, the support of volunteers and the provision of a number of local forums where people can get information on current issues.</p>	<p>Staff: 1</p> <p>Volunteers: 20</p> <p>Number of participants: 50</p> <p>User fees: \$15 per person per year.</p> <p>Volunteer hours: 200</p>	<p><b>CCC funding history (this project only)</b></p> <p>2010/11 - \$22,500 SCF 2009/10 - \$22,000 SCF 2008/09 - \$22,800 SCF</p> <p><b>Other sources of funding (this project only)</b></p> <p>Funds on hand - \$3,500 Canterbury Community Trust (pending) Lotteries (pending)</p>	\$66,668	<p>\$63,168</p> <p>95% percentage requested</p> <p><b>Contribution sought towards:</b></p> <p>Administration - \$8,500 Interpreters - \$4,968 Local forums - \$4,000 Salaries - \$31,200 Volunteer Expenses - \$9,500</p>	<p><b>\$22,500</b></p> <p>That the Metropolitan Funding Committee makes a grant of \$22,500 to Disabled Persons Assembly (NZ) Incorporated towards their co-ordinator's salary and operating costs.</p>	1

**Organisation Details**

Service Base: Currently due to the earthquake DPA have their offices at the coordinators home and they are looking for suitable premises to work from. Some of their programmes are being run from the Foundation for the Blind's premises at Bristol Street.

Council facility: No

Legal Status: Incorporated Society

Established: 1984

Staff – paid: 1

Staff – unpaid: 20

Target groups: People with disabilities and their families

Networks: Disability and community groups city wide.

Audited accounts: 17/2/2011

Organisation description / objectives:

To enhance and dignify the lives of people with disabilities through advocacy, lobbying, self empowerment and monitoring on issues of concern to people with disabilities to enable their full participation in society.

**CCC Funding History**

2010/11 - \$22,500 (Salary, overheads, admin, volunteers) SCF  
2009/10 - \$22,000 (newsletter, volunteers, admin, transport, forums) SCF  
2009/10 - \$1,800 (UN Day) SGF  
2008/09 - \$22,800 (Salary, overheads, admin, volunteers) SCF  
2008/09 - \$2,600 (UN Day, promotion) SGF  
2008/09 - \$1,500 (Capacity building forum) DRF

**Alignment with Council Strategies**

- Strengthening Communities Strategy
- Equity and Access for People with Disabilities Policy

**Alignment with Council Funding Outcomes**

- Foster collaborative responses
- Reduce or overcome barriers
- Community participation and awareness
- Support, develop and promote capacity

**How much will the project do? (measures)**

The coordinator works 30 hours per week and handles all referrals, enquiries, emails and phone calls in the office.

The coordinator facilitates the bi-monthly newsletters. 780 newsletters were produced and distributed throughout New Zealand in 2010.

**How will participants be better off?**

All disabled people in the Christchurch and the Canterbury area (25% of the local population) will benefit through the work done by the Co-ordinator in advocating, lobbying and networking for the sector

**Staff Assessment**

This project is recommended as a Priority 1 because DPA contributes significantly to funding outcomes and priorities.

DPA is unique in that it is the only umbrella organisation that represents people with all types of impairments; physical, sensory, intellectual, psychiatric and neurological acquired at any stage of life. DPA as an organisation is recognised nationally by government as the voice of people with disability and is regularly consulted. It is also recognised internationally and is a member of international societies.

There is an established need for this project because it is estimated that one in five New Zealand people identify as having a disability. It is important that there is an organisation that provides disabled people with the vehicle for advocating to ensure their rights are upheld and their voice is heard. Such an organisation needs to be lead by disabled people themselves. They are disabled people speaking about issues that affect disabled people.

The Co-ordinator's Salary is an essential component to keep the DPA office open and to deliver the 'hands on' support services to its members and clients. DPA also produces a bi-monthly newsletter that shares information about events and important notices/issues. They provide at least three local forums per year.

Volunteer and transport expenses are an important item as the Regional Executive Committee members attend various meetings. Their work includes ongoing advocacy and lobbying, liaison/networking to create inclusive, supportive environments for people with disabilities, information provision, advocacy and promotion of social change as an empowerment tool for the disability community, building partnerships with policy makers, input into submissions, and co-operation on disability consultation processes and accessibility, influencing and monitoring of policy developments and implementation relevant to people with disability.

Investing in this project will be beneficial because DPA provide valuable input by disabled people into numerous local and national projects. DPA also provide an avenue for disabled people to come together to discuss issues, share ideas and develop input into various projects. This organisation links in with a number of disability and main stream community organisation. DPA has the capacity to deliver this project as they are the only community organisation that umbrellas all disability types and provides a voice for disabled people.

# 2011-12 SCF METROPOLITAN DECISION MATRIX

## Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00032989	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Family & Community Division (Anglican Care)	<b>Management and Administration of Community Development Division of Anglican Care</b>  This project consists of the infrastructure to maintain and sustain the community development work that is undertaken throughout the city by the Family and Community Division of Anglican Care. The manager has twenty one years of experience in the Community Development field and provides quality employment practice, and supervision and management of the eleven workers who deliver professional community development practice. By having oversight of work in five neighbourhoods, the manager maintains a big picture overview of what is happening within the city.	Staff: 2 Volunteers: 6 Number of participants: 2,500 User fees: Nil Volunteer hours: 144	<b>CCC funding history (this project only)</b> 2010/11 - \$25,000 SCF 2009/10 - \$25,000 SCF 2008/09 - \$25,000 SCF  <b>Other sources of funding (this project only)</b> Canterbury Community Trust (pending) Anglican Care (pending)	\$149,973	\$49,973  33% percentage requested  <b>Contribution sought towards:</b> Wages - \$49,973	<b>\$25,000</b>  That the Metropolitan Funding Committee makes a grant of \$25,000 to Family and Community Division of Anglican Care towards wages for Management and Administration.	1

<p><b>Organisation Details</b></p> <p>Service Base: Gloucester Street base for management services.                      Council facility: Sydenham Community Centre and Linwood Resource Centre                      Legal Status: Other                      Established: 1990                      Staff – paid: 13                      Staff – unpaid: 6                      Target groups: Local communities with a focus on marginalised, vulnerable and fragile people in communities.                      Networks: Anglican Care Network                      Audited accounts: 1/06/2010                      Organisation description / objectives:                      The Family &amp; Community Division of Anglican Care exists so that inclusive and empowered communities are created and maintained with a focus on marginalised, vulnerable and fragile people in communities. The Division is unique in Christchurch because it brings a collective approach to community development by employing eleven community development workers to work in different parts of the city.</p> <p><b>Alignment with Council Strategies</b></p> <ul style="list-style-type: none"> <li>Strengthening Communities Strategy</li> <li>Youth Policy</li> </ul> <p><b>Alignment with Council Funding Outcomes</b></p> <ul style="list-style-type: none"> <li>Foster collaborative responses</li> <li>Reduce or overcome barriers</li> <li>Provide community based programmes</li> <li>Enhance community &amp; neighbourhood safety</li> <li>Increase community engagement</li> <li>Community participation and awareness</li> <li>Support, develop and promote capacity</li> </ul>	<p><b>How much will the project do? (measures)</b></p> <ol style="list-style-type: none"> <li>Employment and supervision of eleven workers within five neighbourhoods which entails the keeping of efficient financial and administrative systems and good employment practices.</li> <li>Monthly staff meetings.</li> <li>Regular networking.</li> </ol> <p><b>How will participants be better off?</b></p> <p>Workers are less isolated, have good supervision that is able to keep professional practice to a high level by sharing information, knowledge and training. Workers are less likely to be stressed because of this system of good management and monitoring.</p> <p>Networking enables the manager and team to be aware of emerging themes and trends. This is important during this post quake period of uncertainty, with post-quake emerging themes being: the constant uncertainties, financial pressures, and general stress. Good administration and financial systems ensure a professional service base.</p> <p><b>CCC Funding History</b></p> <p><u>Metropolitan</u>                      2010/11 - \$25,000 (Salary) SCF                      2009/10 - \$25,000 (Salary) SCF                      2008/09 - \$25,000 (Manager and Administrators salary) SCF</p> <p><u>Riccarton Wigram Community Board</u>                      2010/11 - \$27,159 (Hei Hei/Broomfield Community Worker) SCF                      2009/10 - \$34,000 (Hei Hei/Broomfield CD Advisor and programme costs)                      2008/09 - \$22,127 (Hei Hei/Broomfield CD Advisor and programme costs)                      2008/09 - \$28,440 (Salaries and overhead costs)</p> <p><u>Spreydon Heathcote Community Board</u>                      2010/11 - \$15,500 (Addington CD Worker)                      2010/11 - \$30,000 (Sydenham Community Worker) SCF                      2010/11 - \$3,600 (Mothers at Home) SCF                      2009/10 - \$36,000 (CD/Mothers at Home)                      2009/10 - \$30,000 (Sydenham CD Worker)                      2009/10 - \$15,500 (Addington CD Worker)                      2008/09 - \$25,000 (CD Worker salary and rent)                      2008/09 - \$12,134 (Manuka Cottage - Coordinator Salary)</p>	<p>2008/09 - \$6,072 (Coordinator Salary top up)                      2008/09 - \$2,500 (Management Costs)                      2008/09 - \$299 (Sewing machine)  <u>Burwood Pegasus Community Board</u>                      2010/11 - \$13,000 (North New Brighton CD Project) SCF                      2009/10 - \$15,000 (salaries and expenses)                      2008/09 - \$13,000 (for 3 years)  <u>Hagley Ferrymead Community Board</u>                      2010/11 - \$35,000 (Linwood youth Development Work) SCF                      2010/11 - \$28,500 (Linwood Resource Centre) SCF                      2009/10 - \$24,448 (Salaries and overhead costs)                      2008/09 - \$28,440 (Salaries and overhead costs)</p> <p><b>Staff Assessment</b></p> <p>This project is recommended as a Priority 1 due to its city wide reach, proven track record, and best practice in terms of maintaining a high level of professionalism in the delivery of its community development initiatives.</p> <p>The Manager maintains a strategic overview of the city wide projects delivered by Family and Community Division. By having a central point of co-ordination, the team is able to work effectively across the city by sharing information and knowledge, identifying trends and themes, and actioning collective responses. The Divisional Manager is also able to identify where there might be gaps in, or duplication of, service delivery.</p> <p>The manager ensures that local workers are part of a team that is effective, professional and delivers a high level of service to the local communities, and the Division has very low staff turnover.</p> <p>Family and Community Division headquarters also provides the infrastructure to maintain and sustain its Community Development projects and by centralising the financial and administrative systems, the burden and duplication of effort at the local level is reduced. The Family and Community Division's Community Development workers work closely with the Council's Community Development Advisers in each of the Board areas.</p>
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# 2011-12 SCF METROPOLITAN DECISION MATRIX

## Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033618	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Hagley Community College	<b>Refugee Programmes (Coordinator and Capacity Building Courses)</b> Hagley Community College's Refugee Programmes work with families from refugee backgrounds in Christchurch, supporting them to achieve educationally and in settlement, primarily through the Multi-Ethnic Homework Centre and related projects. The Coordinator manages the programmes.  Hagley also runs an educational programme: 'Working with Refugee Communities' for service providers.	Staff: 28 Volunteers: 40 Number of participants: 2,500 User fees: Nil Volunteer hours: 8	<b>CCC funding history (this project only)</b> 2010/11 - \$25,000 SCF 2009/10 - \$25,270 SCF 2008/09 - \$14,700 SCF  <b>Other sources of funding (this project only)</b> Ministry of Social Development - \$10,000 (pending)	\$41,900	\$31,900  76% percentage requested  <b>Contribution sought towards:</b> Salary - \$26,400 Delivery of Capacity Building Courses - \$5,500	<b>\$25,000</b>  That the Metropolitan Funding Committee makes a grant of \$25,000 to Hagley Community College towards the Refugee Programmes (Coordinator and Capacity Building Courses).	1

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00033618	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Hagley Community College	<b>Refugee Programmes (Coordinator and Capacity Building Courses)</b> Hagley Community College's Refugee Programmes work with families from refugee backgrounds in Christchurch, supporting them to achieve educationally and in settlement, primarily through the Multi-Ethnic Homework Centre and related projects. The Coordinator manages the programmes.  Hagley also runs an educational programme: 'Working with Refugee Communities' for service providers.	Staff: 28 Volunteers: 40 Number of participants: 2,500 User fees: Nil Volunteer hours: 8	<b>CCC funding history (this project only)</b> 2010/11 - \$25,000 SCF 2009/10 - \$25,270 SCF 2008/09 - \$14,700 SCF  <b>Other sources of funding (this project only)</b> Ministry of Social Development - \$10,000 (pending)	\$41,900	\$31,900  76% percentage requested  <b>Contribution sought towards:</b> Salary - \$26,400 Delivery of Capacity Building Courses - \$5,500	<b>\$25,000</b>  That the Metropolitan Funding Committee makes a grant of \$25,000 to Hagley Community College towards the Refugee Programmes (Coordinator and Capacity Building Courses).	1

# 2011-12 SCF METROPOLITAN DECISION MATRIX

## Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033534	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Inner City Inter Agency Trust	<b>Street 10</b> The Inner City Inter Agency Trust Street 10 Project is a day shelter for people experiencing homelessness. The shelter provides practical facilities, information and support, workshops, and many more opportunities to increase a sense of individual and collective responsibility for people without safe and secure accommodation.	Staff: 3 Volunteers: Number of participants: 10,000 User fees: Nil Volunteer hours: 1,200	<b>CCC funding history (this project only)</b> 2010/11 - \$30,000 SCF 2009/10 - \$30,000 SCF 2008/09 - \$35,000 SCF  <b>Other sources of funding (this project only)</b> NZ Lottery Grants Board - \$40,000 Canterbury Community Trust - \$55,000	\$183,136	\$62,000 34% percentage requested  <b>Contribution sought towards:</b> Salaries/Wages - \$50,000 Power - \$1,000 Telephone/internet - \$1,000 Rent/Venue Hire - \$10,000	<b>\$30,000</b> That the Metropolitan Funding Committee makes a grant of \$30,000 to the Inner City Interagency Trust towards the Street 10 project.	1

<p><b>Organisation Details</b></p> <p>Service Base: Currently mobile</p> <p>Council facility: No</p> <p>Legal Status: Charitable Trust</p> <p>Established: 1/07/2004</p> <p>Staff – paid: 3</p> <p>Staff – unpaid:</p> <p>Target groups All people without safe and secure accommodation in Christchurch.</p> <p>Networks:</p> <p>Audited accounts: 15/09/2010</p> <p>Organisation description / objectives:</p> <p>To provide a safe, warm and stimulating day shelter for people without safe and secure accommodation which builds upon strengths and fosters a more safe and inclusive city. To provide a range of practical facilities as well as up to date information and, in doing so, to fill gaps within social service delivery. To increase the awareness of homelessness with NZ and work towards addressing the multiple health, welfare, and employment issues experienced by people without safe and secure accommodation.</p> <p><b>CCC Funding History</b></p> <p>2010/11 - \$30,000 (Salary costs) SCF                      2009/10 - \$30,000 (Salary costs) SCF                      2008/09 - \$35,000 (Operating costs) SCF</p>	<p><b>Alignment with Council Strategies</b></p> <ul style="list-style-type: none"> <li>Strengthening Communities Strategy</li> <li>Safer Christchurch Strategy</li> </ul> <p><b>Alignment with Council Funding Outcomes</b></p> <ul style="list-style-type: none"> <li>Foster collaborative responses</li> <li>Reduce or overcome barriers</li> <li>Provide community based programmes</li> <li>Enhance community &amp; neighbourhood safety</li> <li>Increase community engagement</li> <li>Community participation and awareness</li> <li>Support, develop and promote capacity</li> </ul> <p><b>How much will the project do? (measures)</b></p> <p>The centre will continue to offer a vital service within Christchurch and provide a 'safe haven' for the 10,000 attendances of people without safe and secure accommodation seen each year.</p> <p>The centre will continue to meet multiple health, welfare, accommodation and employment issues associated with homelessness and continue to offer a wide range of practical facilities to assist in meeting some of these needs.</p> <p>The centre will continue to promote the full participation of consumers and encourage a sense of both self and collective responsibility.</p> <p>The centre will continue to provide opportunities for people to build upon skills and assist consumers in securing both accommodation and employment.</p> <p><b>How will participants be better off?</b></p> <p>The delivery of Street 10 services and programmes will have significantly assisted the reduction of both the number of admissions to the Accident and Emergency Department of Christchurch Public Hospital, as well as the number of clients held in police custody.</p> <p>Street 10 will have supported clients referred by Christchurch Police throughout the day saving them both time and resources.</p> <p>Street 10 has ensured that consumers are safer, healthier and are assisted, where applicable, to secure accommodation or employment, and other complex needs have been addressed and supported.</p> <p>Staff have encouraged client responsibility for self and others.</p>	<p><b>Staff Assessment</b></p> <p>This project is recommended as a Priority 1 because of the reach of the project (10,000 attendances per year), and its contribution towards funding outcomes.</p> <p>The Inner City Inter Agency Trust Street 10 opened on the 23rd May 2005 following research conducted in 2002 and 2003 that identified a number of gaps in service provision with respect to homelessness in Christchurch. In particular, the research identified a number of groups that were not able to access other services, including men over 40 years of age; solvent users over 25 years of age; - people with mental health issues that did not meet the 3% threshold for assistance. The centre is based on a community development model that requires the full involvement of the users of the service.</p> <p>Street 10 Project is open from Monday to Friday, 9am to 3pm and is the only day shelter of its kind in Christchurch. Street 10 provides a safe, warm, supervised environment for people to address the multiple issues that they may be facing, and provides opportunities to learn new skills, find accommodation or employment and develop a sense of responsibility while addressing complex health and welfare issues. Programmes encourage wider participation in society and an increased tolerance and respect from both the wider community and consumers themselves.</p> <p>Having a day centre for people without safe and secure accommodation increases and enhances personal and community safety through reduced admissions to Accident and Emergency and reduced need for Police intervention. The Trust works in a collaborative manner with a vast and wide range of services, agencies, businesses and local authorities.</p> <p>Post February 22nd Earthquake status:</p> <p>Street 10 is based at 10 Liverpool Street, Central City.</p> <p>The Trust advise that the building that houses the Street 10 day centre is undamaged however has been inaccessible due to its location inside 'the red zone'. Staff have re-located services to a mobile facility ensuring consumers continue to be supported. Street 10 will return to the Liverpool Street premises as soon as central city cordons reduce and conditions deem it safe to do so.</p>
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# 2011-12 SCF METROPOLITAN DECISION MATRIX

**Priority Rating**

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

0003351	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Kingdom Resources Limited	<p><b>Helping People to A New Beginning</b></p> <p>Kingdom Resources projects and services cover a range of services designed to provide budget advice and support for job seekers. A number of different programmes are offered alongside one-on-one support.</p>	<p>Staff: 10</p> <p>Volunteers: 140</p> <p>Number of participants: 2,500</p> <p>User fees: Nil</p> <p>Volunteer hours: 4,830</p>	<p><b>CCC funding history (this project only)</b></p> <p>2010/11 - \$40,000 SCF 2009/10 - \$40,000 SCF 2008/09 - \$30,000 SCF</p> <p><b>Other sources of funding (this project only)</b></p> <p>Canterbury Community Trust - \$80,000 (Still to apply) FACS - \$134,257 (Contract due for renewal 1 July 2011) Springhill - \$15,000 (Still to apply) MSD - \$106,000 (Pending)</p>	\$549,621	<p>\$90,000</p> <p>16% percentage requested</p> <p><b>Contribution sought towards:</b></p> <p>Salaries/Wages - \$65,000 Administration - \$25,000</p>	<p><b>\$40,000</b></p> <p>That the Metropolitan Funding Committee makes a grant of \$40,000 to Kingdom Resources towards salary costs.</p>	1

<p><b>Organisation Details</b></p> <p>Service Base: 300-304 Lincoln Road, Addington</p> <p>Council facility: No</p> <p>Legal Status: Charitable Trust</p> <p>Established: 1988</p> <p>Staff – paid: 10</p> <p>Staff – unpaid: 140</p> <p>Target groups: Disadvantaged families/whanau; women; men; young people; Maori; people on limited incomes; new immigrants; former prisoners; general community.</p> <p>Networks: Budget Advice Canterbury Network; CBNZ Inc (Christian Budgeting New Zealand)</p> <p>Audited accounts: 1/06/2010</p> <p>Organisation description / objectives:</p> <p>Kingdom Resources' main objective is to work alongside people and provide them with hope for the future, by equipping them with budgeting and employment tools for life.</p> <p>They have 23 years' experience helping those in need - last year they assisted nearly 2,600 people (both adults and children), with a team of approximately 130 trained budget advisor volunteers, volunteer administrative staff and an office team of 10 (only 3 full time).</p> <p><b>CCC Funding History</b></p> <p>2010/11 - \$40,000 (Budget Advice and Employment Services operating expenses) SCF 2009/10 - \$40,000 (Budget Advice and Employment Services operating expenses) SCF 2008/09 - \$30,000 (Budget Advice and Debt Restructuring operating expenses) SCF</p>	<p><b>Alignment with Council Strategies</b></p> <ul style="list-style-type: none"> <li>Strengthening Communities Strategy</li> </ul> <p><b>Alignment with Council Funding Outcomes</b></p> <ul style="list-style-type: none"> <li>Foster collaborative responses</li> <li>Reduce or overcome barriers</li> <li>Provide community based programmes</li> <li>Enhance community &amp; neighbourhood safety</li> <li>Community participation and awareness</li> <li>Support, develop and promote capacity</li> </ul> <p><b>How much will the project do? (measures)</b></p> <p>One to One Budget Advice -Target to help 1300 people (adults and children) over the next year.</p> <p>Community Budgeting Education Courses -Target to have 100 people participating in a Budget Education Course.</p> <p>Community Employment Courses - To run 8 community employment courses (4 Men @ Work programmes and 4 Taking the First Step programmes, each designed for either men or women respectively). Both the number of courses run and the delivery style may change as well as its delivery style in response to the needs of clients in the aftermath of the earthquakes.</p> <p><b>How will participants be better off?</b></p> <p>Clients will have been assisted to solve problems through use of services and support programmes</p> <p>Clients surveys will indicate positive outcomes through use of services</p> <p>Clients are better off when they report that they feel better equipped to manage their own finances and their debt has been reduced.</p> <p>Taking The First Step &amp; Men @ Work - Successful outcomes are when clients are seen to be taking the next step towards sustainable living, which may include obtaining a new job, undertaking voluntary work or entering further training. The final outcome for the client will be reduced reliance on government benefits and a greater feeling of active community participation.</p>	<p><b>Staff Assessment</b></p> <p>This project is recommended as a Priority 1 because it strongly aligns to Council outcomes and priorities. The project has both considerable depth and reach and it assists a large number of people with intensive support. Kingdom Resources is also seen as a best practice budget advisory service, and has provided training and resources to other services around Christchurch.</p> <p>Kingdom Resources was established in 1988 to provide practical help to people struggling with debt and poverty. Other groups do provide budget advice, but Kingdom Resources provide a niche service through an integrated approach to budgeting and employment advice.</p> <p>Kingdom Resources depth of experience has enabled collaboration with other similar providers enabling sharing of resources, and providing training for budget advisors from groups such as SuperGrans, Delta Trust, ComCare, Pacific Island Enterprises and Catholic Social Services. A good working relationship with other groups ensures that at times of high demand, client referrals are shared. Kingdom Resources receive referrals from other providers when their client's problems are particularly complex and they feel an interest free loan may be appropriate. Resources have been shared both locally and nationally which provided with additional revenue, contributing to overall operation costs.</p> <p>Kingdom Resources recognise that job losses, increasing and unsustainable debt and associated high levels of stress have hit Christchurch hard in the aftermath of two earthquakes and recession. A key service provided since February has been CV support for job seekers (often due to redundancies) Kingdom Resources report that they have recently had high numbers of clients have success in obtaining employment after accessing this service.</p> <p>Client numbers have significantly grown by more than 20% over the past 5 years and their average debt has more than doubled over the same period. In 2010 the budget and employment services helped over 2,500 people (adults and children). Kingdom Resources also helped 500 people with one or more employment needs - of these 122 attended courses 183 were given one-to-one counselling.</p> <p>Kingdom Resources has a proven record with Council.</p> <p>Post February 22nd Earthquake status update:</p> <p>Premises were not unduly affected by the earthquake and services have been maintained throughout.</p>
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# 2011-12 SCF METROPOLITAN DECISION MATRIX

**Priority Rating**

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033015	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Lifeline Christchurch	<p><b>Lifeline</b></p> <p>This project is for the ongoing service of free 24/7 phone and email counselling services, with an expected 15,000 calls and emails to support per year. Lifeline is often the only 24/7 generic service available.</p>	<p>Staff: 5</p> <p>Volunteers: 100</p> <p>Number of participants: 15,000</p> <p>User fees: Nil</p> <p>Volunteer hours: 13,000</p>	<p><b>CCC funding history (this project only)</b></p> <p>2010/11 - \$20,000 SCF 2009/10 - \$20,000 SCF 2008/09 - \$20,000 SCF</p> <p><b>Other sources of funding (this project only)</b></p> <p>United Way NZ - \$8,000 (pending) Various Trusts - \$18,000 (pending)</p>	\$339,502	<p>\$77,000</p> <p>23% percentage requested</p> <p><b>Contribution sought towards:</b></p> <p>Salaries/wages - \$45,000 Venue - \$5,000 Administration - \$5,000 Stationary - \$2,000 Promotion/ Marketing - \$4,000 Direct Counselling expenses - \$8,000 Funding Management support - \$5,000 IT support and maintenance - \$3,000</p>	<p><b>\$20,000</b></p> <p>That the Metropolitan Funding Committee makes a grant of \$20,000 to Lifeline Christchurch towards their counselling services.</p>	1

<p><b>Organisation Details</b></p> <p>Service Base: Knox Lane off Bealey Ave.</p> <p>Council facility: No</p> <p>Legal Status: Charitable Trust</p> <p>Established: 1964</p> <p>Staff – paid: 5</p> <p>Staff – unpaid: 110</p> <p>Target groups: General community</p> <p>Networks: Member of LifeLine New Zealand</p> <p>Audited accounts: 30/06/2010</p> <p>Organisation description / objectives:</p> <p>Mission is to reduce personal distress and enable positive change and to have an emotionally healthy community.</p> <p>Lifeline is committed to people and believes in their infinite value and dignity; that all people have a right to emotional, mental and spiritual well-being; all people have the right to be listened to without judgement; all people are valued and are able to grow and change; all people will be encouraged to manage in the present.</p> <p><b>CCC Funding History</b></p> <p>2010/11 - \$20,000 (Operating costs) SCF 2009/10 - \$20,000 (Operating costs) SCF 2008/09 - \$20,000 (Operating costs) SCF</p>	<p><b>Alignment with Council Strategies</b></p> <ul style="list-style-type: none"> <li>Strengthening Communities Strategy</li> </ul> <p><b>Alignment with Council Funding Outcomes</b></p> <ul style="list-style-type: none"> <li>Reduce or overcome barriers</li> <li>Provide community based programmes</li> <li>Enhance community &amp; neighbourhood safety</li> <li>Increase community engagement</li> <li>Community participation and awareness</li> <li>Support, develop and promote capacity</li> </ul> <p><b>How much will the project do? (measures)</b></p> <p>The organisation will:</p> <p>Operate 24/7 365 days per year.</p> <p>2 training intakes per year with approximately 30 volunteers in each course.</p> <p>15,000+ calls and emails per year to support.</p> <p>They expect that there will be long term support required for the Canterbury community due to the earthquake.</p> <p><b>How will participants be better off?</b></p> <p>The organisation will assist people in taking control of their crisis situation and moving them into a healthier mental or emotional state away from risky situations. At times when violence, abuse or threats are prevailing the organisation hopes to be able to provide advice to bring some sense of control and direction for the client.</p>	<p><b>Staff Assessment</b></p> <p>This project is recommended as a priority 1 because of the impact that the project has on the city as a whole and the value for money it provides.</p> <p>Lifeline employs 1 full time administrator and 4 part time staff responsible for clinical support, training and funding. The call results for January to December 2010 are 13,508.</p> <p>Other call agencies refer their clients to Lifeline when they are not operating as they know there will be trained help available.</p> <p>Since 2006 they have provided email counselling - with specially trained counsellors. Email services provide access for those who are vulnerable and deaf and can't make use of verbal counselling processes. They received a total of 832 emails.</p> <p>Lifeline supports its volunteer counsellors with initial training of more than 60 hours, and on-going supervision and training. Each year approximately 50 people are trained in two intakes. This enables the organisation to maintain a large number (200+) of trained counsellors and it up skills the community. Volunteer hours are over 15,000 per annum. Their clinical team also conducts well respected training seminars for other community agencies at low or no cost e.g. De-escalation Skills.</p> <p>In today's climate there is an expectation that this type of service will be in high demand. Lifeline is a significant provider - 24/7 of high quality counselling services to Christchurch.</p>
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# 2011-12 SCF METROPOLITAN DECISION MATRIX

## Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

0003380	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Music Centre Of Christchurch Trust Board	<p><b>Music Centre</b></p> <p>This project is to provide salary support to the Music Centre Trust management in its redevelopment of the Christchurch Music Centre. It is the Board's intention to rebuild, repair, and reconstruct the facility on site or at another location.</p>	<p>Staff: 2</p> <p>Volunteers: 6</p> <p>Number of participants: 20,000</p> <p>User fees: Nil</p> <p>Volunteer hours: 200</p>	<p><b>CCC funding history (this project only)</b></p> <p>2010/11 - \$40,000 SCF 2009/10 - \$40,000 SCF 2010 - \$100,000 heritage funding for building</p> <p><b>Other sources of funding (this project only)</b></p> <p>Normally there would be rent from tenants and venues, but whilst they rebuild after the earthquake there is no income to pay for the administration of the affects of the earthquake and the administration involved in rebuilding the Centre.</p>	\$55,000	<p>\$40,000</p> <p>73% percentage requested</p> <p><b>Contribution sought towards:</b></p> <p>Salaries/Wages for the administration of the Music Centre - \$40,000</p>	<p><b>\$38,500</b></p> <p>That the Metropolitan Funding Committee makes a grant of \$40,000 towards the administration of the Music Centre.</p>	1

### Organisation Details

Service Base: Currently working from Manager's home

Council facility: Yes

Legal Status: Incorporated Society

Established: 1993

Staff – paid: 2

Staff – unpaid: 8

Target groups: All ages

Networks: Historic Places Trust; Civic Music Council; Christchurch School of Music

Audited accounts: 31/12/2010

Organisation description / objectives:

To foster, promote and facilitate excellence in musical performance, musical education and related activities.

To provide affordable rehearsal space, studios and performance spaces.

### CCC Funding History

2010/11 - \$40,000 (Administration) SCF  
2009/10 - \$40,000 (Administration) SCF  
2008/09 - \$60,000 (Administration) SCF

### Alignment with Council Strategies

- Arts Policy & Strategy
- Strengthening Communities Strategy

### Alignment with Council Funding Outcomes

- Reduce or overcome barriers
- Provide community based programmes
- Community participation and awareness
- Support, develop and promote capacity

### How much will the project do? (measures)

This will depend on whether the buildings that are demolished can be quickly repaired. It is unlikely this will happen in 2011. The earthquake has changed the nature of the administration in the short term. Administration is being carried out from home to save on rental costs in the meantime.

### How will participants be better off?

The city will have a new, improved facility for the arts in Christchurch. The Music Centre acts as a source of energy for the arts in Christchurch by managing a facility where people of all ages and all communities are encouraged to embrace music and related arts.

### Staff Assessment

This project is recommended as a Priority 1 due to its strong alignment to Council outcomes and priorities and its significant reach and depth into the community. The Centre is a vital part of the city's arts scene.

The Music Centre is owned by the Sisters of Our Lady of the Missions. When the buildings were to be demolished in the early 1990s, Council paid compensation to the Sisters to obtain a lease to occupy the buildings and land. Council is the first lessee and the Music Centre Trust administers and maintains the buildings on Council's behalf.

Last year over 100,000 visitors attended courses, concerts, workshops, master classes, competitions and musical and dance tuition. The Centre provided affordable spaces for performing and teaching, thereby fulfilling a social need.

The Centre is well located on Barbadoes Street close to CPIT, a secondary school and student accommodation.

The Centre is presenting its weekly concert series this year - Afternoon Delights for children in the Salvation Army Citadel, Beckenham and the Lunch time concert series at St Augustine's Church, Cashmere.

The Music Centre Board is determined to rebuild, repair and reconstruct the Centre on site or another location. It has the resources and insurance in place to achieve this. The ongoing administration is essential to support this effort.

LTCCP funding of \$775,000 over seven years to maintain and upgrade the outside of the building is in its second year. The Music Centre administrator was working with staff from Strategy & Planning on the implementation of the works programme.

Since this assessment, the Music Centre Trust has advised that the Sisters have cancelled the Council's lease of the building and land. The Music Centre Trust Board is expecting a substantial insurance claim and payout which will enable them to relocate the Music Centre to another site or establish a purpose built facility in the central city. Business Recovery assistance has been investigated, but this is not applicable for charitable trusts.

# 2011-12 SCF METROPOLITAN DECISION MATRIX

**Priority Rating**

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

0003441	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Okains Bay Maori and Colonial Museum	<p><b>Pathways to Sustainability Stage 2 (Custodian wages component)</b></p> <p>In 2010-2011 the Okains Bay Maori and Colonial Museum commenced work on the Pathways Project towards the sustainability and longevity of the Museum.</p> <p>Custodians are required to live on site, open the Museum, maintain the grounds and buildings and undertake professional development opportunities.</p> <p>The Okains Bay Museum Board will provide the additional funding and support for the Custodians in their roles.</p>	<p>Staff: 2</p> <p>Volunteers: 35</p> <p>Number of participants: 10,000</p> <p>User fees: \$48,804 (\$10 adult, \$2.50 child, preschool free)</p> <p>Volunteer hours: 76</p>	<p><b>CCC funding history (this project only)</b> 2010/11 - \$25,000 SCF</p> <p><b>Other sources of funding (this project only)</b> None for this project component.</p> <p>The Museum has a considerable number of projects underway funded by a range of other organisations. These projects need to be completed.</p>	\$80,049	<p>\$25,000</p> <p>31% percentage requested</p> <p><b>Contribution sought towards:</b> Wages - \$25,000</p>	<p><b>\$25,000</b></p> <p>That the Metropolitan Funding Committee makes a grant of \$25,000 to the Okains Bay Maori and Colonial Museum towards Custodian wages.</p>	1

<p><b>Organisation Details</b></p> <p>Service Base: Okains Bay Maori and Colonial Museum</p> <p>Council facility: No</p> <p>Legal Status: Charitable Trust</p> <p>Established: 6/02/1977</p> <p>Staff – paid: 2</p> <p>Staff – unpaid: 90</p> <p>Target groups: Local, National and International visitors</p> <p>Networks: NZ Archaeological Association; NZ Antique Arms Association; Museums Aotearoa.</p> <p>Audited accounts: 1/05/2010</p> <p>Organisation description / objectives:</p> <p>Okains Bay Maori and Colonial Museum Vision Statement from Draft Strategic Plan 2010-2020: Okains Bay Maori and Colonial Museum will acknowledge all taonga Maori and historic artefacts in its collection and their associated people, stories and associations. It will be a unique, energetic and innovative cultural destination, embracing and recognising the migration stories and cultural landscape, the existing museum site, historic buildings and precinct of Okains Bay settlement.</p> <p><b>CCC Funding History</b></p> <p>2010/11 - \$25,000 (wages) SCF Metro</p> <p>2010/11 - \$1,200 (first aid kits and training) DRF AW</p> <p>2010/11 - \$5,000 (oral history) SGF AW</p> <p>2009/10 - \$10,000 (MoU BPDC)</p> <p>2009/10 - \$10,000 (improvements to waka shed) SCF Metro</p> <p>2008/09 - \$10,000 (MoU BPDC)</p>	<p><b>Alignment with Council Strategies</b></p> <ul style="list-style-type: none"> <li>Strengthening Communities Strategy</li> </ul> <p><b>Alignment with Council Funding Outcomes</b></p> <ul style="list-style-type: none"> <li>Foster collaborative responses</li> <li>Reduce or overcome barriers</li> <li>Community participation and awareness</li> <li>Support, develop and promote capacity</li> </ul> <p><b>How much will the project do? (measures)</b></p> <p>Open Museum to the public every day between 10:00 and 5:00 except Christmas day.</p> <p>Employ two custodians on employment contracts and at a wage commensurate with the industry standard for such staff.</p> <p>Run a successful Waitangi celebration on February 6 2012.</p> <p><b>How will participants be better off?</b></p> <p>% days Museum is open to the public;</p> <p>% predominantly favourable comments in visitor book;</p> <p>%Custodians employed on legal employment contracts;</p> <p>% of Board members (in a survey) respond to being better informed, better decision making has taken place and whether the Museum is in a stronger position financially and administratively at the end of the year.</p>	<p><b>Staff Assessment</b></p> <p>This project is recommended as a Priority 1 because the Okains Bay Maori and Colonial Museum is considered to be of historical significance both nationally and locally and is a key cultural facility within Christchurch City, attracting 10,000 visitors annually.</p> <p>Okains Bay on the eastern coast of Banks Peninsula is centred geographically and historically within the rohe of Te Runanga o Koukourarata. It is also the 'home' of the Okains Bay Maori and Colonial Museum,</p> <p>T.L.Rodney Wilson, retired Director Auckland Museum, has said, "Okains Bay Museum is not just another worthy historical society collection. It is national in the importance of its collections, and enjoys widespread recognition within the New Zealand museum profession for its status".</p> <p>There is a comprehensive collection of Taonga Maori and of early rural, colonial material and buildings - over 8000 items - a waka huia of all that makes Banks Peninsula remarkable. Several items from the collection are currently on loan to Te Papa.</p> <p>Okains Bay has special significance to Ngai Tahu and Ngai Tahu are strongly represented on the Trust Board. To date no funding from Ngai Tahu has been provided for museum activities or development as their funding is generally applied to capacity building within the Iwi. Projects which Ngai Tahu does assist involve whanau, whakapapa and most often have educational outcomes. Opportunities for partnership with Ngai Tahu may arise, with the development of specific museum projects, in the future.</p> <p>The Board has made progress towards addressing long-term improvements in management structures for the future vitality and sustainability of the museum. Both the September and February earthquakes had a significant impact on the Board's income stream due to the reduction in visitor numbers and also the time available to Board members to implement proposed changes. Members' priorities shifted to their own families and personal circumstances at this time. Visitor numbers dropped by 1,500 for the 2010 year - a 30% reduction on the 2009 year records.</p> <p>An integral part of the project is ensuring that two part-time custodians are employed in salaried positions and have employment contracts with defined roles and responsibilities.</p> <p>Staff have indicated they would welcome their employment status formalised with contracts. They are required to live on site, open the museum, welcome visitors and answer their enquiries, clean the buildings and surrounding grounds, record visitor numbers, assist with Waitangi Day, report to the Trust Board at monthly meetings and provide after hours security for the site.</p>
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# 2011-12 SCF METROPOLITAN DECISION MATRIX

**Priority Rating**

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033365	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Parafed Canterbury	<b>Sports Development Coordinator, Volunteer expenses and Junior Sports Programme</b> Parafed Canterbury provides sports and recreation opportunities for people with a physical disability. This is achieved by providing programmes, facilities, equipment and volunteer support.	Staff: 5 Volunteers: 100 Number of participants: 400 User fees: Annual membership to Parafed Canterbury - \$40, no additional costs for junior sports programme. Volunteer hours: 200	<b>CCC funding history (this project only)</b> 2010/11 - \$18,500 SCF 2009/10 - \$18,500 SCF 2008/09 - \$20,000 SCF  <b>Other sources of funding (this project only)</b> User and registration fees - \$3,000 Funds on Hand - \$5,000 Lion Foundation - \$10,000 Canterbury Community Trust - \$30,000	\$67,956	\$20,000 29% percentage requested  <b>Contribution sought towards:</b> Salaries and wages - \$14,000 Administration - \$1,000 Volunteer Expenses - \$5,000	<b>\$18,500</b>  That the Metropolitan Funding Committee makes a grant of \$18,500 to Parafed Canterbury towards volunteers, sports development and junior sports club.	1

<p><b>Organisation Details</b></p> <p>Service Base: Burwood Hospital</p> <p>Council facility: No</p> <p>Legal Status: Incorporated Society</p> <p>Established: 1967</p> <p>Staff – paid: 5</p> <p>Staff – unpaid: 100</p> <p>Target groups: People with physical disabilities</p> <p>Networks: Kiwiable Network; Paralympics New Zealand; Volunteering Canterbury</p> <p>Audited accounts: 31/03/2009</p> <p>Organisation description / objectives: Provide Sport and recreation opportunities to all people with a physical disability.</p> <p><b>CCC Funding History</b></p> <p>2010/11 - \$18,500 (Volunteers, Junior Sports Club, Sport Development) SCF                      2009/10 - \$18,500 (Volunteers, Junior Sports Club, Sport Development) SCF                      2008/09 - \$20,000 (Volunteers, Junior Sports Club, Sport Development) SCF</p>	<p><b>Alignment with Council Strategies</b></p> <ul style="list-style-type: none"> <li>Strengthening Communities Strategy.</li> <li>Physical Sport and Recreation Strategy</li> </ul> <p><b>Alignment with Council Funding Outcomes</b></p> <ul style="list-style-type: none"> <li>Foster collaborative responses</li> <li>Reduce or overcome barriers</li> <li>Provide community based programmes</li> <li>Increase community engagement</li> <li>Community participation and awareness</li> <li>Support, develop and promote capacity</li> </ul> <p><b>How much will the project do? (measures)</b></p> <p>Junior Sports Club - 40 weekly programmes over a 12 month period</p> <p>Youth Club - 20 fortnightly programmes over a 12 month period</p> <p>Volunteers - over 100 volunteers assisting in over 9 weekly programmes and 2 events over a 12 month period</p> <p>Sport Development - 6 sports will be assisted by the Parafed Canterbury Sports Development staff member - support via MoU's, logistical and technical areas.</p> <p>40 new individual members will be supported to either get into an activity/sport or to reach their goals within their chosen activity.</p> <p><b>How will participants be better off?</b></p> <p>Sport and recreation are key elements to all people's lives.</p> <p>Having a disability can mean that individuals can have added barriers to participation. These projects ensure that the support and programmes are in place to ensure that all barriers are lifted and that individuals with a disability will have the opportunity to gain the physical and mental health benefits of participating in sports and recreation.</p>	<p><b>Staff Assessment</b></p> <p>This project is recommended as a Priority 1 due to the depth of the project. The support that this organisation provides breaks down barriers for people with physical disabilities to participate in sport and recreation activities. There is no other organisation providing this type of support in Christchurch.</p> <p>Parafed Canterbury employs 5 staff but is largely volunteer based with over 100 volunteers involved running activities and programmes.</p> <p>The Sports Development Co-ordinator's position over sees the running of Parafed's programmes, liaising with sports clubs as well as managing their large volunteer base. This position also works with a large number of disabled individuals (over 200 annually) who are looking to get involved in sport.</p> <p>Parafed Canterbury's scope ranges from participation based activities through to those looking to compete at the highest level. Parafed Canterbury also works with main stream clubs to provide opportunities for disabled athletes. Parafed Canterbury is a key player in providing sport for this sector of the community.</p> <p>Their junior sports programme provides activities for severely disabled children from the ages of 5-14. There are no other providers of these types of activities in Christchurch for children with this level of disability. Sports provided include table cricket, soccer, swimming, basketball, and indoor bowls. Parafed Canterbury are also developing a youth programme for ages 16-22 due to an identified lack of programmes for this age group.</p>
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# 2011-12 SCF METROPOLITAN DECISION MATRIX

**Priority Rating**

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00032956	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	People First Christchurch	<p><b>Group Training and Support</b></p> <p>This project is for the provision of a base for People First to support people with intellectual impairment to self advocate from and represent the views of people with intellectual disabilities in the Christchurch area.</p> <p>People First are run by people with intellectual impairment for people with intellectual impairment, with the support of the Group Assistant. People First Members are active in the community and attend many forums and meetings and provide a powerful self advocacy service.</p>	<p>Staff: 1</p> <p>Volunteers: 6</p> <p>Number of participants: 30</p> <p>User fees: Nil</p> <p>Volunteer hours: 30</p>	<p><b>CCC funding history (this project only)</b></p> <p>2010/11 - \$15,000 SCF 2009/10 - \$13,000 SCF 2008/09 - \$13,500 SCF</p> <p><b>Other sources of funding (this project only)</b></p> <p>COGS - \$3,000 Canterbury Community Trust - \$5,000 (pending)</p>	\$31,000	\$31,000	<p><b>\$20,000</b></p> <p>That the Metropolitan Funding Committee makes a grant of \$20,000 to People First Christchurch towards salaries and rent for premises.</p>	1

<p><b>Organisation Details</b></p> <p>Service Base: Essex Street Offices, Programmes and activities based city wide as needed.</p> <p>Council facility: No</p> <p>Legal Status: Incorporated Society</p> <p>Established: 2003</p> <p>Staff – paid: 1</p> <p>Staff – unpaid: 6</p> <p>Target groups: Intellectual disability</p> <p>Networks: NZ Federation of Disability Information Centres, People First New Zealand, DIG: Disability Inclusion Group, DAG: CCC Disability Advisory Group, Ch.Ch Advocacy Network, CDHB Consumer Council, Waimakariri Community Advisory Group, Office of Disability Issues.</p> <p>Audited accounts: 30/07/2010</p> <p>Organisation description / objectives:</p> <p>'Nothing about us, without us' is the organisation's motto and underpins everything they do. Their goal is to become confident, strong leaders so they can speak-up for ourselves, and for others who cannot speak for themselves.</p> <p><b>CCC Funding History</b></p> <p>2010/11 - \$15,000 (Organisational costs) SCF 2009/10 - \$13,000 (Salary, admin and office rent) SCF 2009/10 - \$5,000 (Volunteer training project) SGF 2008/09 - \$13,500 (Group expenses, Assistant's wages and office rent) SCF</p>	<p><b>Alignment with Council Strategies</b></p> <ul style="list-style-type: none"> <li>Strengthening Communities Strategy</li> <li>Equity and Access for People with Disabilities Policy</li> </ul> <p><b>Alignment with Council Funding Outcomes</b></p> <ul style="list-style-type: none"> <li>Foster collaborative responses</li> <li>Reduce or overcome barriers</li> <li>Increase community engagement</li> <li>Community participation and awareness</li> <li>Support, develop and promote capacity</li> </ul> <p><b>How much will the project do? (measures)</b></p> <p>The People first Office will be open for normal business hours and monthly meetings will be held. They will run our Self - Advocacy Course from May to September. The organisation will attend/facilitate three Mid South Meetings annually and attend forums and meetings whenever pertinent issues are raised.</p> <p><b>How will participants be better off?</b></p> <ul style="list-style-type: none"> <li>Speak in public with more confidence and clarity</li> <li>Present more plain language workshops for people with intellectual disability</li> <li>Present more papers/workshops at schools, polytechnic, work places, conferences and seminars</li> </ul>	<p><b>Staff Assessment</b></p> <p>This project is recommended as a Priority 1 because People First contributes significantly to funding outcomes and priorities.</p> <p>People First Christchurch is part of a unique national self-advocacy organisation that is 'user-led, nothing about us without us'. It is run by people with intellectual impairment, for people with intellectual impairment. People with intellectual impairment advocate on issues that impact on all people with intellectual impairment. This group of people are often excluded and marginalised and are creating history by gaining confidence and finding their own voice to speak out on issues where often in the past other people spoke for them, or made decisions about what was best for them, without their input.</p> <p>People First are showing society how much people with intellectual impairment can do if they are given the chance. Being user-led isn't easy as things take longer and they are constantly thinking about how to support each other. Their mission is to empower and support people with an intellectual impairment to be strong and valued individuals in New Zealand. Their core work is: to make sure that people with intellectual impairment can speak out and be heard on things that are important to them in government, in services and in the community; represent people with intellectual impairment who cannot speak for themselves; promote the rights of people with an intellectual impairment; and make sure people with intellectual impairment are heard and listened to.</p> <p>They contribute to local and national disability-advocacy initiatives. People First have the capacity to deliver this project. They have gradually developed this service and they continue to receive national/local recognition and encouragement for their work. People First is involved in representing the needs of people with intellectual impairments on about 20 different advisory groups or working parties including the Council's Disability Advisory Group, the National Public Transport Working Group, the Total Mobility Advisory Group, the Office for Disability Issues Council, the CDHB Consumer Council, the Ministry of Health Consumer Council, the UN Convention Coalition, the Accessible Transport Action Group and the Disabled Persons Assembly at both a local and national level.</p> <p>Often people with intellectual impairment are told what to do and how to think for their whole lives so they lose confidence to make their own decisions. People First provide great role models who support and inspire others to also believe in themselves. The difference with this group is that they do not provide services, but are an organisation for people with intellectual impairment to self-advocate.</p>
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# 2011-12 SCF METROPOLITAN DECISION MATRIX

## Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

0003410	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Presbyterian Support (Upper South Island)	<p><b>HomeShare Programme and Co-ordinator</b></p> <p>The HomeShare service is a day activity programme for vulnerable older people to increase social connection. It currently operates in rural areas. Individuals or couples are recruited and trained as HomeShare hosts. They have up to four older people at their home for one or two days per week to share in activities, meals and companionship.</p> <p>This project expands HomeShare into Christchurch City with a .5 FTE Co-ordinator. The Co-ordinator's role would include selecting, training and supporting the hosts and volunteers.</p>	<p>Staff: 1</p> <p>Volunteers: 12</p> <p>Number of participants: 135</p> <p>User fees: Nil</p> <p>Volunteer hours: 1,800</p>	<p><b>CCC funding history (this project only)</b></p> <p>None - this is a new project.</p> <p><b>Other sources of funding (this project only)</b></p> <p>Covered by Presbyterian Support's own funds.</p>	\$67,960	<p>\$47,180</p> <p>69% percentage requested</p> <p><b>Contribution sought towards:</b></p> <p>Wages - \$26,400 Administration - \$5,000 Volunteer expenses - \$1,900 Equipment/materials - \$1,750 Meetings - \$250 Training - \$300 Phones - \$180 Travel - \$5,250</p>	<p><b>\$20,000</b></p> <p>That the Metropolitan Funding Committee makes a grant of \$20,000 to Presbyterian Support Upper South Island as a contribution towards the HomeShare Project.</p>	1

### Organisation Details

Service Base: HomeShare will be delivered in the volunteer hosts' own homes. The project itself will be coordinated from Presbyterian Support's Bealey Avenue base.

Council facility: No

Legal Status: Incorporated Society

Established: 1908

Staff – paid: 330

Staff – unpaid: 275

Target groups: Vulnerable and isolated older adults.

Networks: NZ Council of Christian Social Services, Right Services Right Time (Christchurch), Social Services Providers of Aotearoa (SSPA), Elder Care Canterbury.

Audited accounts: 30/06/2010

Organisation description / objectives:

Presbyterian Support (Upper South Island) is a large 'not for profit' organisation with its head office and two service centres in Christchurch. This is a community based Christian social services agency working towards a just and inclusive society through the delivery of a wide range (50 last year) of services developed in response to local needs.

### CCC Funding History

2010/11 - \$4,000 (Grandparents as Parents social events) SGF.

2010/11 - \$3,375 (Elder Care Canterbury for Carer Support pilot) Older Adults Portfolio Budget

2009/10 - \$20,000 (Falls Prevention Tai Chi programme) SCF

2009/10 - \$2,950 (Grandparents as Parents social events) SGF

2009/10 - \$1,000 (Holly House Education Sessions) SGF

2009/10 - \$20,000 (Stand Tall Tai Chi) SCF

2008/09 - \$24,000 (Wages for Community Worker) SGF

2008/09 - \$2,500 (Grandparents Support Group) SGF

2008/09 - \$24,000 (Bryndwr Research Project) F/W SCF

### Alignment with Council Strategies

- Strengthening Communities Strategy
- Ageing Together Policy

### Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Provide community based programmes
- Enhance community & neighbourhood safety
- Increase community engagement
- Community participation and awareness

### How much will the project do? (measures)

# of participants Year 1 - 20-30, Year 2 - 35-45, Year 3 - 50-60

# of sessions/wk Year 1 - 8, Year 2 - 12, Year 3 - 18

# of hosts Year 1 - 18-10, Year 2 - 12-14, Year 3 - 16-20

# of volunteers Year 1 - 8-12, Year 2 - 15-18, Year 3 - 20-30

# of volunteer hrs/wk Year 1 - 6, Year 2 - 54, Year 3 - 90

### How will participants be better off?

Presbyterian Support has a set of internal key performance measures which monitor activity through annual satisfaction surveys. Results for HomeShare programmes in North Canterbury and the West Coast indicate high levels of satisfaction and improved social connectedness and functioning. Aim is 80% satisfaction and 75% with improved social connections.

### Staff Assessment

This project is recommended as a Priority 1 due to its innovation and because it provides socialisation and support for the more vulnerable residents in the community, and their families, ensuring community participation and inclusion. The HomeShare project serves those people who are not able to undertake activities in a more independent way and provides them with a sense of community and local neighbourhood via the safe environment of the Hosts' home. The project commits to collaboration with other services.

Research indicates that social isolation is increasing as families face fragmenting of support networks and that many older people feel lonely. The World Health Organisation reports that loneliness can be a precursor to depression in older people.

As well as providing important support for family members, an independent evaluation of the rural HomeShare project in North Canterbury, found there was evidence of improved quality of life through increased socialisation and building of confidence. Stakeholders also identified the potential for this service to assist older persons to remain at home longer.

PSUSI believe that by providing HomeShare they can meet the following needs in Christchurch communities:

Reducing social isolation for targeted groups of older people; Ensuring older people who have been adversely affected by the quakes are re-connected to their communities; Building community cohesiveness through hosts providing HomeShare for people in their local community; Raising awareness of social isolation in the wider community through the hosts and participants talking to their family and friends about what they're doing; Supporting older people to engage in a meaningful way with their community and other people and overcoming barriers to participation through outings; Providing older people with other opportunities to engage with their communities through referrals to appropriate programmes; Providing the programme in socially deprived areas to groups of people who are often marginalised/socially disconnected and lonely; Enhancing life skills through providing role models for good nutrition, social engagement and building on existing skills, e.g. having participants involved in baking or carpentry which they might not have done for many years.

# 2011-12 SCF METROPOLITAN DECISION MATRIX

## Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

0003308	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Rewi Alley Education & Cultural Centre	<p><b>Cultural and Community Education Programmes Delivery</b></p> <p>This project is for the delivery of Rewi Alley Chinese School Trust's Cultural and Community Education Programmes.</p> <p>These programmes link mainstream New Zealand Society and the Chinese/Asian community, include social participation activities for new migrants and older Chinese people, and enable Chinese and English language learning at all age levels.</p>	<p>Staff: 36</p> <p>Volunteers: 50</p> <p>Number of participants: 2,000</p> <p>User fees: Student fees and donations.</p> <p>Volunteer hours: 200</p>	<p><b>CCC funding history (this project only)</b></p> <p>2010/11 - \$35,000 SCF 2009/10 - \$35,000 SCF 2008/09 - \$30,000 SCF</p> <p><b>Other sources of funding (this project only)</b></p> <p>Student fees - \$120,000 Canterbury Community Trust - \$50,000 NZ Lotteries Board - \$35,000 COGS - \$3,000 Income from rent - \$50,000 'Brain Friendly' Training Programme - \$27,000 Fundraising - \$2,000 Other - \$9,660</p>	\$331,450	<p>\$93,500</p> <p>28% percentage requested</p> <p><b>Contribution sought towards:</b></p> <p>Salaries/wages of Coordinator and Community Adviser/administrator - \$80,000 Volunteer expenses - \$2,000 Administration - \$11,500</p>	<p><b>\$35,000</b></p> <p>That the Metropolitan Funding Committee makes a grant of \$35,000 to the Rewi Alley Education and Cultural Centre towards the Cultural and Community Education Programmes Delivery.</p>	1

0003308	Organisation Details	Alignment with Council Strategies	Staff Assessment
	<p><b>Organisation Details</b></p> <p>Service Base: Matipo Street, Riccarton</p> <p>Council facility: No</p> <p>Legal Status: Incorporated Society</p> <p>Established: 1998</p> <p>Staff – paid: 36</p> <p>Staff – unpaid: 50</p> <p>Target groups: People from ethnic minorities, in particular Chinese and Korean, children and teenagers, adults and senior citizens.</p> <p>Networks: Chinese Associations; Volunteer Canterbury; Civil Defence.</p> <p>Audited accounts: 31/03/2011</p> <p>Organisation description / objectives:</p> <p>To promote cross-cultural awareness and understanding between Asian migrants and mainstream society, resulting in racial harmony, a safer community and cultural diversity in Christchurch.</p> <p><b>CCC Funding History</b></p> <p>2010/11 - \$35,000 (Cultural &amp; Community Education Programmes Delivery) SCF 2010/11 - \$2,200 (Older Persons Recreation) SGF 2009/10 - \$35,000 (Cultural &amp; Community Education Programmes Delivery) SCF 2009/10 - \$3,900 (Older Persons Recreation) SGF 2008/09 - \$30,000 (Delivery of Programmes) SCF 2008/09 - \$5,000 (Older Persons Recreation) SGF</p>	<p><b>Alignment with Council Strategies</b></p> <ul style="list-style-type: none"> <li>Strengthening Communities Strategy</li> <li>Children's Policy and Strategy</li> <li>Ageing Together Policy</li> <li>Physical Recreation and Sport Strategy</li> <li>Arts Policy and Strategy</li> </ul> <p><b>Alignment with Council Funding Outcomes</b></p> <ul style="list-style-type: none"> <li>Foster collaborative responses</li> <li>Reduce or overcome barriers</li> <li>Provide community based programmes</li> <li>Enhance community &amp; neighbourhood safety</li> <li>Increase community engagement</li> <li>Community participation and awareness</li> <li>Support, develop and promote capacity</li> </ul> <p><b>How much will the project do? (measures)</b></p> <p>58 programmes held throughout the week.</p> <p>The Education and Cultural Centre will be open 60 hours per week.</p> <p><b>How will participants be better off?</b></p> <p>Participants in the Chinese community will have greater confidence in dealing with day to day activities in the community and will be able to make greater use of the city's facilities such as libraries, swimming pools and council services.</p> <p>Volunteers will have greater confidence in applying for jobs and running businesses.</p> <p>Participants will contribute to the wider community culturally and economically.</p>	<p><b>Staff Assessment</b></p> <p>This project is recommended as a Priority 1 due to its reach and impact on the city (being a key hub for the 12,000-strong Chinese community), depth (multiple activities offered), value for money (2,500 volunteer hours), best practice, innovation (new programmes a feature of the Trust), and strong alignment with Council outcomes and priorities.</p> <p>Rewi Alley Chinese School's genesis was in response to the needs of the Asian/Chinese community in Christchurch for education, cultural and social activities as well as language classes. It has expanded over the years, offering a wide range of resources that continue to meet a vital need for education, information and connection.</p> <p>Rewi Alley Chinese School is now the largest Chinese school in New Zealand, with more than 400 enrolments in classes, and more than 100 adults participating every week in the more than 58 activities organised by the Centre. These include:</p> <ul style="list-style-type: none"> <li>A Community Support Centre offering employment assistance, immigration help, new migrants workshops, translation and interpretation services, parental support, and assistance with New Zealand's education system.</li> <li>Classes in Chinese language, Maths, Art, International Chess, Chinese Traditional Dance, Dance and Fitness, English, Computer, and Digital Photography</li> <li>Cultural celebrations and performances, Chinese choirs, youth and holiday programmes</li> <li>Regular bilingual newsletters</li> </ul> <p>These activities and classes reduce the barriers to participation, particularly of older Chinese, enabling them to be more confident dealing with daily life, accessing the city's facilities such as libraries, and swimming pools, and contributing to the city's business and cultural infrastructure.</p> <p>The NZ Settlement Strategy identifies access to information and responsive services and maintenance of cultural identities as priority goals.</p> <p>Research by Dr Paul Spoonley et al (March 2010) 'Bamboo Networks: Chinese Employers and Employees in Auckland' identified 'the way in which migrants have to rely on their own personal networks for help with settlement and -at times- the indifference (sometimes hostility) of some New Zealanders and New Zealand organisations.'</p> <p>Rewi Alley Education and Cultural Centre worked collaboratively with all other Chinese groups, the Chinese Embassy, the Police, the Christchurch City Council and other agencies to support the Chinese-speaking community in Christchurch following the September and February earthquakes. The Centre's ability to network, to adapt to the disaster, its facilities and personnel were vital to this work, ensuring the Centre's place in Christchurch's social fabric.</p>

# 2011-12 SCF METROPOLITAN DECISION MATRIX

## Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

0003307	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	SPAN Charitable Trust	<p><b>Inclusive Sports, Leisure &amp; Recreational Opportunities</b></p> <p>The aim of this project is to develop recreational activities. Through a robust planning process, clients have identified goals and a desire to participate in activities they would not normally be able to access.</p> <p>The nature of this initiative is to provide a range of inclusive sports, leisure &amp; recreational opportunities for adults with intellectual disability in a variety of settings outside core business hours.</p> <p>The project will encompass Corporate Cricket, Netball, Fishing, Drama Development, Drama Performance and Tramping.</p>	<p>Staff: 5</p> <p>Volunteers: 1</p> <p>Number of participants: 141</p> <p>User fees: \$120 per person per annum</p> <p>Volunteer hours: 48</p>	<p><b>CCC funding history (this project only)</b></p> <p>2010/11 - \$15,000 SCF</p> <p><b>Other sources of funding (this project only)</b></p> <p>Funds on hand - \$140,000</p> <p>Future fundraising, possible other grants - \$10,000</p>	\$170,000	<p>\$20,000</p> <p>12% percentage requested</p> <p><b>Contribution sought towards:</b></p> <p>Salaries - \$20,000</p>	<p><b>\$15,000</b></p> <p>That the Metropolitan Funding Committee makes a grant of \$15,000 to Skillwise towards salaries for the inclusive sport and recreation project.</p>	1

### Organisation Details

Service Base:	The activities are run from various locations city wide.
Council facility:	No
Legal Status:	Charitable Trust
Established:	1991
Staff – paid:	20
Staff – unpaid:	7
Target groups:	People with intellectual disabilities
Networks:	CECC (Chamber of Commerce), NZIM (NZ Institute of Management), ASSID (Australasian Society for the Study of Intellectual Disability), VASS (NZ Federation of Vocational & Support Services), ACE (Adult Community Education network).
Audited accounts:	1/01/2010
Organisation description / objectives:	

To provide a choice of stimulating and meaningful opportunities for people with an intellectual disability to integrate and participate in their communities.

### CCC Funding History

2010/11 - \$15,000 (Inclusive Recreational Opportunities) SCF  
 2010/11 - \$2,500 (Fishing, Polybat & Cricket Equipment ) SGF  
 2009/10 - \$10,000 (Operational) SCF  
 2009/10 - \$5,000 (Adaptive Technology) DRF  
 2008/09 - \$20,000 (Operational) SCF  
 2008/09 - \$2,000 (Drama) DRF

### Alignment with Council Strategies

- Strengthening Communities Strategy
- Equity and Access Policy for People with Disabilities
- Physical Recreation and Sport Strategy

### Alignment with Council Funding Outcomes

- Reduce or overcome barriers
- Provide community based programmes
- Increase community engagement
- Community participation and awareness
- Support, develop and promote capacity

### How much will the project do? (measures)

1 x Drama Stage Production, performances x 3 over 3 days

6 x programmes to be delivered: cricket, netball, fishing, drama development & drama performance, tramping

### How will participants be better off?

Participants will enjoy improved fitness, health & wellbeing, will have strengthened social networks, better developed skills and competencies and enjoy a sense of identity and belonging through being part of a team or a group.

### Staff Assessment

This project is recommended as a Priority 1 due to its strong alignment to Council's outcomes and priorities, as well as the significant reach and depth of the project.

This project is available to all Skillwise clients and provides opportunities in recreational activities. Clients are supported by Community Support Coordinators (CSC) to access community sports & recreational opportunities. This is a pressing issue for the client group as all are on low incomes, predominantly the Invalids Benefit and attend SkillWise to gain skills and confidence to participate and integrate in the wider community. SkillWise is unique in combining sports, leisure & recreational opportunities with training & education, transition from school and employment support.

The focus and philosophy of SkillWise is to support people to integrate and participate in their communities in ways that enhance their quality of life. Over the years the service has had to adapt to focus their service on pathways to inclusion and best model practice.

SkillWise staff assists with learning and skill development and support clients to apply these to different areas of their life. SkillWise is underpinned by core values of respect, innovation, self determination, inclusion, learning and professionalism. They are a reputable organisation and have a long history of effectively working with people who have an intellectual disability.

During the course of this project SkillWise will collaborate with a wide range of organisations including, but not limited to: the KiwiAble Recreation Network and Inclusive Communities at Christchurch City Council, Helen Anderson Trust, Canterbury Softball Association, Canterbury Cricket Association, Technical Netball Club and numerous residential providers. Through client planning processes it has been identified clients want to take advantage of recreational and sport opportunities outside the services contracted hours of 9.00 am - 3.00 pm Monday to Friday. This was launched as a pilot project and subsequently due to the success the demand has increased.

Community Participation is a new approach to disability support and is based around the principles of inclusion and supporting people to experience an "ordinary life". In essence Skillwise are meeting this need ensuring people are able to integrate in the wider community through facilitation that includes recreation and sport opportunities.

Other providers offering a similar service support a higher needs group and provide a different range of services. SkillWise are taking opportunities beyond their contracted hours to ensure clients have opportunities and experiences that they would otherwise be unable to access.

# 2011-12 SCF METROPOLITAN DECISION MATRIX

## Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033347	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Special Olympics Canterbury	<p><b>Provide people with intellectual disabilities opportunities to train in sport</b></p> <p>Special Olympics Canterbury provides access to organised sports activities in a variety of sports for people with an intellectual disability.</p>	<p>Staff: 1</p> <p>Volunteers: 80</p> <p>Number of participants: 500</p> <p>User fees: Approx \$35,000</p> <p>Volunteer hours: 6500</p>	<p><b>CCC funding history (this project only)</b></p> <p>2010/11 - \$25,000 SCF 2009/10 - \$25,000 SCF 2008/09 - \$20,000 SCF</p> <p><b>Other sources of funding (this project only)</b></p> <p>Funds on hand - \$15,000 User fees - \$35,000 Other grants - \$7,000</p>	\$106,100	<p>\$49,000</p> <p>46% percentage requested</p> <p><b>Contribution sought towards:</b></p> <p>Salary - \$15,000 Volunteer expenses - \$2,000 Training and upskilling - \$2,000 Rent and venue hire - \$30,000</p>	<p><b>\$25,000</b></p> <p>That the Metropolitan Funding Committee makes a grant of \$25,000 to Special Olympics Canterbury towards venue hire and volunteer expenses.</p>	1

### Organisation Details

Service Base:	Various facilities across the city.
Council facility:	Special Olympics Canterbury utilises Cowles Stadium for basketball, Jellie Park for aquatics as well as Pioneer for competitions.
Legal Status:	Incorporated Society
Established:	1983
Staff – paid:	1
Staff – unpaid:	130
Target groups:	People with intellectual disabilities
Networks:	Volunteering Canterbury
Audited accounts:	31/03/2010

### Organisation description / objectives:

To provide year round sports training and competition for individuals with an intellectual disability. Special Olympics will introduce sports and modified activities to suit the individual needs of the athlete.

### CCC Funding History

2010/11 - \$25,000 (Organised sports for people with an intellectual disability) SCF  
2009/10 - \$25,000 (Organised sports for people with an intellectual disability) SCF  
2008/09 - \$20,000 (Organised sports for people with an intellectual disability) SCF

### Alignment with Council Strategies

- Strengthening Communities Strategy
- Physical Sport and Recreation Strategy

### Alignment with Council Funding Outcomes

- Reduce or overcome barriers
- Provide community based programmes
- Community participation and awareness
- Support, develop and promote capacity

### How much will the project do? (measures)

- Provide sport opportunities in 12 different sports once a week.
- Each sport will run a competition at least three times a year.
- Form an athlete committee of a least 5 athletes to enable them to have a voice and be heard on the Special Olympics committee.

### How will participants be better off?

Sport is the delivery mechanism to ensure that people with an intellectual disability are actively engaged in their communities and ensure that their health is monitored and improved. There is an increase in their self esteem, health and level of inclusion with in the community. The sports engage families and the community in delivering programmes.

### Staff Assessment

This project is recommended as a Priority 1 due to the large number of challenges already faced by this sector of the community to gain access to sporting and recreation activities and the its strong alignment with council funding priorities and strategies.

The provision of sporting opportunities in a safe environment for people with intellectual disabilities is an important and specialised service. Special Olympics Canterbury currently provides opportunities in twelve sports, and is looking to develop further programmes aimed at younger children and those with low confidence levels.

### Venue hire costs include:

- Sandow Riding School
- Cowles Stadium
- Garden City Bowl
- Aquagym
- Wharenui Sports Centre.

Sport offers opportunities for social interaction and encourages a healthy lifestyle which would otherwise be difficult to arrange and sustain. Athletes are provided with opportunities to compete against others of similar ability and are rewarded for their achievements. Special Olympics Canterbury provides activities to 350 participants on an annual basis in 12 different sports. Finances are a big hurdle for people with intellectual disabilities to over come in gaining access to services and activities. Special Olympics Canterbury plays a big role in ensuring these activities are as accessible as possible.

# 2011-12 SCF METROPOLITAN DECISION MATRIX

## Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033500	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	St John of God Waipuna Youth and Community Services Trust	<p><b>Youth at Risk</b></p> <p>To provide support and development for vulnerable young people (14-19) and their families through the delivery of services in the following; Young Parents Support Service; Youth Social Work and Alcohol &amp; Drug Programme; and Adventure Therapy Programme.</p> <p>Waipuna is focused on services and outcomes for young people improved health and well-being, living in warm safe environment, engaged in violence free lives, demonstrating high personal resilience, feel an increased sense of hope, be active, has positive support networks, engaged in learning and development and has increased community engagement.</p>	<p>Staff: 15</p> <p>Volunteers: 20</p> <p>Number of participants: 352</p> <p>User fees: Nil</p> <p>Volunteer hours: 750</p>	<p><b>CCC funding history (this project only)</b></p> <p>2010/11 - \$50,000 SCF 2009/10 - \$10,000 SCF 2008/09 - \$70,000 SCF</p> <p><b>Other sources of funding (this project only)</b></p> <p>MSD - \$468,828 contracts in place Canterbury Community Trust - \$65,000 (pending) Lottery Grants Board - \$23,000 (pending)</p>	\$829,853	<p>\$61,342</p> <p>7% percentage requested</p> <p><b>Contribution sought towards:</b></p> <p>Salaries/Wages - \$61,342</p>	<p><b>\$50,000</b></p> <p>That the Metropolitan Funding Committee makes a grant of \$50,000 to St John of God Waipuna Youth and Community Services Trust as a contribution towards their Youth at Risk programmes.</p>	1

<p><b>Organisation Details</b></p> <p>Service Base: 349 Woodham Road, North Linwood</p> <p>Council facility: No</p> <p>Legal Status: Charitable Trust</p> <p>Established: 29/06/1993</p> <p>Staff – paid: 225</p> <p>Staff – unpaid: 50</p> <p>Target groups: Youth, Drug and Alcohol, Young Parents</p> <p>Networks: Canterbury Chamber of Commerce, Standards NZ, Disability Support Network, Social Service Providers Aotearoa; Youth Workers Collective; Christchurch Family Violence Network; Canterbury Alcohol and Drug Managers; Aotearoa NZ Association of Social Workers.</p> <p>Audited accounts: 29/09/2010</p> <p>Organisation description / objectives:</p> <p>St John of God Waipuna Youth and Community Services Trust is a not-for-profit provider of youth and disability services. The Trust's main aim is to invite each client who engages with us to discover the richness and fullness of their own lives, give them a reason to hope and a greater sense of their own dignity.</p> <p><b>CCC Funding History</b></p> <p>2010/11 - \$50,000 (Operational Expenses) SCF 2009/10 - \$10,000 (Programme costs) SCF 2008/09 - \$70,000 (Programme costs) SCF</p>	<p><b>Alignment with Council Strategies</b></p> <ul style="list-style-type: none"> <li>Strengthening Communities Strategy</li> <li>Safer Christchurch Strategy</li> <li>Children's Policy</li> <li>Youth Policy</li> <li>Physical Recreation and Sport Strategy</li> </ul> <p><b>Alignment with Council Funding Outcomes</b></p> <ul style="list-style-type: none"> <li>Reduce or overcome barriers</li> <li>Provide community based programmes</li> <li>Enhance community &amp; neighbourhood safety</li> <li>Support, develop and promote capacity</li> </ul> <p><b>How much will the project do? (measures)</b></p> <p>Number of young parents (mothers and fathers) engaged in service - Target: 150</p> <p>Number of courses run and type (e.g. antenatal, budgeting etc.) - Target: 15</p> <p>Number of youth at risk engaged in services - Target: 200</p> <p>Number of Adventure Therapy programmes run - Target: 12</p> <p><b>How will participants be better off?</b></p> <p>Young people who engage with Waipuna will be; safe healthy, making a contribution to others, on a pathway to lifelong learning, training, education and/or employment and participating in society and communities.</p> <p>Programme outcomes for young people:</p> <p>Improved health and well-being, living in warm safe environments, engaged in violence free lives, demonstrating high personal resilience, engage in active, have positive support networks, be in engagement in education/ training and be making a contribution to the community.</p>	<p><b>Staff Assessment</b></p> <p>This project is recommended as Priority 1 due to best practice, depth, and the highly collaborative and integrated service model which is offered to clients and their families. Waipuna has been offering these services in Christchurch for over 10 years.</p> <p>Waipuna provides a city-wide service and have developed their programmes where there are clear areas of need.</p> <p>Young Parents Support Service - Last year Waipuna provided social work support or parenting education to over 200 young parents (including fathers) and currently have over 60 on a waiting list for support. Waipuna offers a range of targeted, comprehensive and specialised services for young parents, including antenatal classes, attachment training, individual social work support, groups and courses.</p> <p>Youth Social Work and Alcohol &amp; Drugs Programme - This project works effectively with young people at risk in Christchurch. The main aims are; to help young people reducing their addictive behaviours; helping young people staying longer at school, breaking cycles of poverty; installing a sense of hope and motivation for the future; young people addressing their substance abuse/addiction.</p> <p>Adventure Therapy Programme (He Haerenga O Wananga) - This is a programme for young people, who are at risk of under-achievement or poor educational or social outcomes. It uses a youth development framework, the outdoor environment, and adventure activities, as a medium for personal development and building resilience</p> <p>The difference Waipuna offers from other organisations is that it is all provided by one service and follows a true wrap-around model, therefore decreasing the numbers of separate providers involved with families.</p> <p>Waipuna has also picked up a large percentage of the clients from 198 Youth Health Trust when it closed.</p>
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# 2011-12 SCF METROPOLITAN DECISION MATRIX

## Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033484	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Summit Road Society Inc	<p><b>Support for volunteer work in the promotion, protection and management over reserves and land on the Port Hills.</b></p> <p>The Summit Road Society promotes, protects and enhances the biodiversity, recreational and open space values of the Port Hills; specifically the land owned and managed by the Society and also on Council-owned Port Hills parks and reserves for the people Christchurch and Banks Peninsula to enjoy.</p> <p>The Society undertakes its work of conserving the land and providing recreational, information and educational opportunities through the efforts of one part-time employee and the voluntary efforts of around 70 volunteers per week.</p>	<p>Staff: 1</p> <p>Volunteers: 70</p> <p>Number of participants: 500</p> <p>User fees: \$6,300</p> <p>Volunteer hours: 4,500</p>	<p><b>CCC funding history (this project only)</b></p> <p>2010/11 - \$20,000 SCF 2009/10 - \$21,000 SCF 2008/09 - \$20,000 SCF</p> <p><b>Other sources of funding (this project only)</b></p> <p>Funds on hand - \$1,000 User fees - \$6,300 Other grants - \$5,500</p>	\$32,100	<p>\$21,250</p> <p>66% percentage requested</p> <p><b>Contribution sought towards:</b></p> <p>Wages - \$15,000 Volunteer expenses - \$4,000 Administration - \$1,750</p>	<p><b>\$20,000</b></p> <p>That the Metropolitan Funding Committee makes a grant of \$20,000 to the Summit Road Society Inc. towards the support of volunteer work for the promotion, protection and management of reserves and other land on the Port Hills.</p>	1

### Organisation Details

Service Base:	Port Hills (i.e. Hinetahi Bush Reserve, Godley Head to Scott Reserve - tracks and reserves, Tors to Sign of the Kiwi - tracks and reserves).
Council facility:	N/A
Legal Status:	Incorporated Society
Established:	1948
Staff – paid:	1
Staff – unpaid:	90
Target groups:	Older adults, children & youth, ethnic and multi-cultural
Networks:	Forest and Bird and reciprocal membership arrangements with a number of local conservation and recreational groups, for example, the Canterbury Botanical Society, Waihora Ellesmere Trust, the Peninsula and Plains Orienteers.
Audited accounts:	31/03/2010

### Organisation description / objectives:

The overall objective is: 'Working to enhance, preserve and protect the natural environment, beauty and open character of the Port Hills of Banks Peninsula for people to enjoy.'

### CCC Funding History

2010/11 - \$20,000 (Administrative support) SCF  
2009/10 - \$21,000 (Administrative support) SCF  
2008/09 - \$20,000 (Administrative support) SCF

### Alignment with Council Strategies

- Strengthening Communities Strategy
- Biodiversity Strategy
- Port Hills Recreation Strategy
- Physical Recreation and Sport Strategy

### Alignment with Council Funding Outcomes

- Community participation and awareness
- Support, develop and promote capacity

### How much will the project do? (measures)

- 1) Not less than 4,500 volunteer hours during the year.
- 2) The membership base will be the same as in 2010.
- 3) Produce at least two newsletters
- 4) Hold at least three events/outings.

### How will participants be better off?

- 1) Funding administrative costs will ensure that Society activities are properly and professionally supported.
- 2) Experience has shown that the majority of work party members are more comfortable volunteering their physical labour. However, the essential committee work etc still needs to be done.
- 3) Support of repairs, maintenance & equipment will ensure that the work parties have the 'tools for the job'.
- 4) The public benefits from well-maintained tracks and reserves.

### Staff Assessment

This project is recommended as a Priority 1 for its value for money and the added value that the Society provides to the Council's operations in the Port Hills.

The Summit Road Society was established in 1948 with goals including: to support integrated management over all reserves and adjacent lands on the Port Hills and Banks Peninsula; to promote, protect and enhance natural ecosystems specifically on land owned and managed by the Society; to maintain walking tracks; to develop parks and reserves for public benefit; to provide information and education.

The Society has a member base of over 400 people with some 70 volunteers providing around 4,600 hours of practical, hands-on work in the last 12 months. It is anticipated that this level of voluntary contribution will continue for the 2011/12 year. The Society works closely with both local conservation groups and the Christchurch City Council park rangers with regards to track maintenance, noxious plant eradication and animal and pest control.

The Society has volunteers operating in several working parties with volunteer efforts being contributed every week. The earthquake will have very little impact on the Society's ability to deliver the project, despite some damage to reserves that would normally be worked on, such as Barnett Park, as there is sufficient work to be undertaken on other tracks and reserves.

# 2011-12 SCF METROPOLITAN DECISION MATRIX

## Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033284	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Tenants' Protection Assn (Christchurch) Inc	<b>Tenancy Advice Education &amp; Information Services</b> The Tenants Protection Association Advice, Information & Advocacy Services; Education Sessions; and the Supporting Vulnerable Tenancies Project provide practical and pragmatic solutions and support to clients to manage tenancy related issues.	Staff: 4 Volunteers: 10 Number of participants: 12,000 User fees: Nil Volunteer hours: 480	<b>CCC funding history (this project only)</b> 2010/11 - \$50,000 SCF 2009/10 - \$60,000 SCF 2008/09 - \$35,000 SCF  <b>Other sources of funding (this project only)</b> Lottery Grants Board - \$50,000 Workbridge - \$6,000 Canterbury Community Trust - \$50,000 Philanthropic Trusts - \$25,000	\$189,109	\$58,109  31% percentage requested  <b>Contribution sought towards:</b> Salaries/Wages - \$49,609 Supervision - \$2,500 Training - \$3,000 Staff costs - \$3,000	<b>\$50,000</b>  That the Metropolitan Funding Committee makes a grant of \$50,000 to the Tenant's Protection Association towards salary costs and supervision.	1

<p><b>Organisation Details</b></p> <p>Service Base: Currently working from home-based locations</p> <p>Council facility: No</p> <p>Legal Status: Incorporated Society</p> <p>Established: 1982</p> <p>Staff – paid: 4</p> <p>Staff – unpaid: 10</p> <p>Target groups: All Christchurch tenants</p> <p>Networks: Linwood Community Link Management Group (MSD), National Tenancy Council (DBH) National Coalition to End Homelessness, Community Housing Aotearoa, Te Runaka ki Otautahi, Christchurch Housing Forum, Refugee Migrant Forum.</p> <p>Audited accounts: 1/12/2010</p> <p>Organisation description / objectives:</p> <p>To protect, promote and advance generally the rights, interests and welfare of tenants in the Christchurch region.</p> <p>To advise, assist and support tenants generally in their dealings and disputers with landlords and other authorities in the Christchurch region and to help seek redress for any wrongs tenants suffer.</p> <p>To work in conjunction with other NGOs providing services for tenants within the Christchurch region in order to exchange ideas and information regarding issues affecting tenants and to promote joint action by and cooperation with them regarding common concerns.</p> <p><b>CCC Funding History</b></p> <p>2010/11 - \$50,000 (Wage &amp; Salary Funding) SCF                      2009/10 - \$60,000 (Wage &amp; Salary Funding) SCF                      2008/09 - \$35,000 (Wage &amp; Salary Funding) SCF</p>	<p><b>Alignment with Council Strategies</b></p> <ul style="list-style-type: none"> <li>Strengthening Communities Strategy</li> <li>Social Housing Strategy</li> </ul> <p><b>Alignment with Council Funding Outcomes</b></p> <ul style="list-style-type: none"> <li>Foster collaborative responses</li> <li>Reduce or overcome barriers</li> <li>Provide community based programmes</li> <li>Enhance community &amp; neighbourhood safety</li> <li>Increase community engagement</li> <li>Community participation and awareness</li> <li>Support, develop and promote capacity</li> </ul> <p><b>How much will the project do? (measures)</b></p> <ol style="list-style-type: none"> <li>Telephone advice line open 9am-4pm Monday to Friday. Up to 1,200 people supported.</li> <li>Education sessions will be delivered</li> <li>Rental clinic will be operating at Work and Income Linwood Community Link (Daily Clinic 4/5 mornings per week)</li> <li>Housing Forum 6 weekly forums conducted with the community on housing issues of interest.</li> <li>Drop-in services for tenants will be re-established and operating</li> </ol> <p><b>How will participants be better off?</b></p> <p>Tenancies issues will have been addressed on a case-by-case basis therefore achieving the following outcomes:</p> <ol style="list-style-type: none"> <li>Having better informed tenants, who understand the legal processes, have an opportunity to discuss and strategize with a third party and develop their own practical solutions and negotiations around their rental housing issues.</li> <li>Tenants will have been supported to self-advocate (where possible) achieving a sense of control, and the ability to manage their own and their families' well-being.</li> <li>Tenants may have been supported to continue to maintain current tenancies</li> <li>Continued interagency support and collaboration - as a leading agency in the residential rental market TPA will continue to provide support to other agencies to ensure an appropriate and consistent flow of information is provided to the greatest numbers of tenants.</li> </ol>	<p><b>Staff Assessment</b></p> <p>This project is recommended as a Priority 1 because of the reach and depth of the project.</p> <p>TPA exists to protect, promote and advance generally the rights, interests and welfare of tenants in the Christchurch region, and provides a free confidential advisory service for tenants covered by the Residential Tenancies Act, tenants in situations not currently within the scope of the Act and flatmate disputes. It provides a range of preventative and early intervention programmes with a view to supporting sustainable housing outcomes and the prevention of homelessness.</p> <p>Programmes assist tenants to understand their rights and responsibilities, provide practical and pragmatic solutions, and support tenants to manage issues. In-depth advocacy can involve using a connected-up multi-agency approach. Education meets individual agency need providing services to agency clients or agency staff.</p> <p>TPA supports approximately 12,000 people a year, through phone contact, drop in clinics and case management and advocacy. The telephone advice line operates from 9am - 4pm Monday to Friday, and the Rental Clinic runs from Work and Income Linwood Community Link 4/5 mornings per week.</p> <p>TPA is administrator to the Christchurch Housing Forum organising six-weekly forums in the city and provides tenant representation on the Dept of Building and Housing Regional and National Councils, and work with The Council's City Housing Team.</p> <p>Post February 22nd 2011 Update on Services:</p> <p>Tenants Protection (TPA) were based in offices at Christchurch Community House (CCH) 141 Hereford Street. The building is red stickered and listed as critical and tenants may not be able to retrieve information or resources. Staff are currently working from home based locations, and working to relocate with other CCH organisations once a suitable alternative premises is found. TPA staff are present daily at Linwood Link and are mobile around other locations. The telephone support service is currently working to capacity with one incoming telephone line plus mobile phone support. Education sessions will be conducted upon request.</p>
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# 2011-12 SCF METROPOLITAN DECISION MATRIX

**Priority Rating**

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033461	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	The Canterbury Mental Health Education and Resource Centre Trust	<p><b>Information and Education Hub</b></p> <p>The Canterbury Mental Health Education and Resource Centre Trust (MHREC) provide a collaborative community mental health centre for community-based mental health organisations in a centralised location. In essence it's a one stop shop for people with mental illness.</p> <p>MHREC is the head tenant for the centre, and provides collaboration and efficiencies amongst its tenants.</p> <p>They are looking to reestablishment and re-housing the service after the recent earthquakes. A particular focus is on the establishment of an information intranet hub which is online.</p>	<p>Staff: 1</p> <p>Volunteers: 10</p> <p>Number of participants: Provides support to over 60 NGOs</p> <p>User fees: \$9,000 approx</p> <p>Volunteer hours: 40</p>	<p><b>CCC funding history (this project only)</b></p> <p>2010/11 - \$35,000 SCF 2009/10 - \$32,000 SCF 2008/09 - \$30,000 SCF</p> <p><b>Other sources of funding (this project only)</b></p> <p>Funds on hand - \$35,000</p> <p>User fees - \$9,000</p> <p>Sponsorship - \$8,000</p> <p>Canterbury Community Trust \$51,000 (pending)</p>	\$227,000	<p>\$114,000</p> <p>50% percentage requested</p> <p><b>Contribution sought towards:</b></p> <p>Salaries/Wages - \$30,000 Rent - \$20,000 Telephone / Internet - \$3,000 Equipment / Materials - \$15,000 Hui / Conference / Meetings - \$1,000 Stationery - \$2,000 Volunteer Expenses - \$1,000 Training/Upskilling - \$2,000 IT software and hardware - \$40,000</p>	<p><b>\$35,000</b></p> <p>That the Metropolitan Funding Committee makes a grant of \$35,000 to The Canterbury Mental Health Education and Resource Centre Trust towards the rental, telephone and internet and equipment and materials for their new centre.</p>	1

<p><b>Organisation Details</b></p> <p>Service Base: New Location 403 Worcester Street</p> <p>Council facility: No</p> <p>Legal Status: Charitable Trust</p> <p>Established: 1993</p> <p>Staff – paid: 6</p> <p>Staff – unpaid: 11</p> <p>Target groups: People with disabilities; People with depression and mental illness.</p> <p>Networks: VOICE - Canterbury's Mental Health Network; CDHB - Mental Health Service Providers Network.</p> <p>Audited accounts: 30/06/2010</p> <p>Organisation description / objectives:</p> <p>The Mental Health Education and Resource Centre is a dynamic collective actively contributing to mentally healthy communities by providing a coordinating service that encourages community participation and promotes autonomy of individuals and groups</p> <p><b>CCC Funding History</b></p> <p>2010/11 - \$35,000 (Lease and associated property expenses) SCF 2009/10 - \$32,000 (Lease and associated property expenses) SCF 2008/09 - \$30,000 (Lease) SCF</p>	<p><b>Alignment with Council Strategies</b></p> <ul style="list-style-type: none"> <li>Strengthening Communities Strategy</li> <li>Equity and Access for People with Disabilities Policy</li> </ul> <p><b>Alignment with Council Funding Outcomes</b></p> <ul style="list-style-type: none"> <li>Foster collaborative responses</li> <li>Reduce or overcome barriers</li> <li>Provide community based programmes</li> <li>Enhance community &amp; neighbourhood safety</li> <li>Increase community engagement</li> <li>Community participation and awareness</li> <li>Support, develop and promote capacity</li> </ul> <p><b>How much will the project do? (measures)</b></p> <p>At least 20,000 information items provided</p> <p>At least 600 education course participants</p> <p>At least 1200 meetings held in the premises</p> <p><b>How will participants be better off?</b></p> <p>People experiencing mental illness and their family/whanau and support networks will have increased knowledge and understanding of the specific mental illness affecting them, how they manage it and where to get support.</p>	<p><b>Staff Assessment</b></p> <p>This project is recommended as a Priority 1 because not only is this a collaborative project that shows best practice in delivering these services, but it also provides a common meeting place where groups can come together.</p> <p>The Canterbury Mental Health Education and Resource Centre's (MHERC) was established 16 years ago and is the head tenant at a new Location based at 403 Worcester Street Linwood; they provide leadership for this collaborative model. These groups are all community groups providing mainly free services focusing on community mental health and well being. This model is unique in New Zealand in this sector. As a community service, this project takes the lead with providing a one-stop, collaborative centre for all people and their family/supports to come to get information and assistance.</p> <p>MHERC is currently working towards creating an intranet information hub for its users. The aim of the hub is to provide information through the internet connect to their library service and provide a venue for communal meetings and offer interview rooms that are well utilised by a number of community organisations (both tenants and non-tenants) working in the sector. MHERCs current projections we expect to host over 1500 meetings and over 60 training sessions in the coming year. This funding will also allow them to continue to offer services to people who experience mental illness.</p> <p>Statistically health funding for all mental health services in New Zealand is targeted at the top 3% of people with severe mental health needs. As a result, community mental health services provide a large amount of support to assist people's well being. These agencies work collaboratively with a number of other mainstream community organisations (around 50 per year) that are seeing the number of people with mental health issues relying on their services to live in the community.</p> <p>The key to MHERCs success with Rehabilitation is evidence has shown that people need to talk about, support one another, and make a plan as many people who experience mental illness have episodic bouts of illness.</p>
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# 2011-12 SCF METROPOLITAN DECISION MATRIX

## Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033316	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	The Dance & Physical Theatre Trust	<b>Dancing Like The Stars</b> A nine week dance programme in low decile primary schools culminating in a dance performance in a professional theatre context.	Staff: 2 Volunteers: 10 Number of participants: 350 User fees: Nil Volunteer hours: 50	<b>CCC funding history (this project only)</b> 2010/11 - \$40,000 SCF 2009/10 - \$43,750 SCF 2008/09 - \$20,500 RW and FW SCF  <b>Other sources of funding (this project only)</b> Southern Trust - \$7,500 (pending) Corporate Sponsorship - \$11,760 (pending)	\$58,800	\$38,000  65% percentage requested  <b>Contribution sought towards:</b> Tutor fees - \$18,000 Administration - \$9,500 Filming/Editing - \$1,750 Stationery - \$750 Performance technical costs - \$2,000 Performance costs - \$3,000 Dance group performance fees - \$3,000	<b>\$35000</b>  That the Metropolitan Funding Committee makes a grant of \$35,000 to the Dance and Physical Theatre Trust towards tutor fees, administration and performance costs of the Dancing Like the Stars project.	1

### Organisation Details

Service Base: Relocated to CPIT Creative Industries hub  
 Council facility: No  
 Legal Status: Charitable Trust  
 Established: 2002  
 Staff – paid: 3  
 Staff – unpaid: 7  
 Target groups: Primary school children and their school communities  
 Networks: DANZ (Dance Aotearoa New Zealand); Creative NZ  
 Audited accounts: 1/01/2011

### Organisation description / objectives:

To develop and optimise the accessibility, involvement, promotion, education and advocacy of dance and physical theatre.

### CCC Funding History

2010/11 - \$40,000 (Dancing Like the Stars) SCF  
 2010/11 - \$15,000 (South Island Dance Network) SCF  
 2009/10 - \$43,750 (Dancing Like the Stars) SCF  
 2009/10 - \$25,000 (South Island Dance Network) SCF  
 2008/09 - \$25,000 (Operating costs) SCF  
 2008/09 - \$20,500 (Dancing Like the Stars) RW and FW SCF

### Alignment with Council Strategies

- Strengthening Communities Strategy
- Arts Policy & Strategy

### Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Provide community based programmes
- Community participation and awareness
- Support, develop and promote capacity

### How much will the project do? (measures)

- The project will run in 20 schools, with a total of 600 direct participants. (30 students in each school)
- The project will include 480 dance lessons (20 schools x 3 lessons per week x 8 weeks)
- The project will include 3 theatre performance evenings, with a target total audience of approx. 3500 people.

### How will participants be better off?

Dancing Like the Stars benefits students by encouraging social, physical and behavioural changes, through partaking in partner-dance. Dancing Like the Stars has also proved to make a noticeable difference in the children's fitness levels, as well as positively improving their social skills and self-esteem. In previous years the students themselves have rated their enjoyment levels of the programme as being very high and almost all students involved expressed a wish to participate in the project again in future years.

### Staff Assessment

This project is recommended as a Priority 1 because of its reach and depth into communities which are not able to offer such opportunities.

Dancing Like the Stars continues to give an arts and fitness opportunity to hundreds of children and the project has helped to establish dance as a healthy physical activity for all ages.

The social benefits are immense along with growth in self confidence through the performance opportunity. The low decile schools embrace the project as an extra curricular activity which complements other physical and arts programmes. All teacher feedback indicates an improvement in student behaviour and relationships which can be attributed to participation in the programme.

This project has been acclaimed at Creative NZ and TLA meetings as innovative and accessible and Dunedin CC is going to trial a similar project this year.

Strong support from the dance and health sectors in the city has contributed to the success of this project.

The Dance and Physical Trust office was in a demolished building but they have re-established their base at CPIT.

# 2011-12 SCF METROPOLITAN DECISION MATRIX

**Priority Rating**

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00032967	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	The Salvation Army	<p><b>Kickstart Programme</b></p> <p>The project is to continue to develop the Kickstart Programme. This programme is designed to equip clients to move from dependency on the Welfare System to an independent way of living, through skill enhancement and confidence building. During 2010, 118 people attended different educational, interactive courses run at the Centre.</p>	<p>Staff: 3</p> <p>Volunteers: 12</p> <p>Number of participants: 118</p> <p>User fees: Nil</p> <p>Volunteer hours: 120</p>	<p><b>CCC funding history (this project only)</b></p> <p>2010/11 - \$40,000 SCF 2009/10 - \$35,000 SCF 2008/09 - \$35,000 SCF</p> <p><b>Other sources of funding (this project only)</b></p> <p>Funds on hand - \$1,650</p>	\$47,007	<p>\$45,382</p> <p>97% percentage requested</p> <p><b>Contribution sought towards:</b></p> <p>Equipment/materials - \$1,650 Wages - \$35,125 Rent/venue hire - \$6,600 Administration - \$192 Power - \$725 Phone - \$100 Stationary - \$990</p>	<p><b>\$33,000</b></p> <p>That the Metropolitan Funding Committee makes a grant of \$33,000 to The Salvation Army towards the Kickstart programme.</p>	1

<p><b>Organisation Details</b></p> <p>Service Base: Relocated to new premises in Moorhouse Avenue.</p> <p>Council facility: No</p> <p>Legal Status: Incorporated Society</p> <p>Established: 1883</p> <p>Staff – paid: 2,991</p> <p>Staff – unpaid: 2,497</p> <p>Target groups: Open to all. Tends to be people who receive benefits or are struggling to make ends meet.</p> <p>Networks: Social Service Providers Association, New Zealand Federation of Family Budgeters, Right Services Right Time, Foodbank Forum, Housing Forum, Advocates Forum, Work and Income Forum.</p> <p>Audited accounts: 30/06/2010</p> <p>Organisation description / objectives:</p> <p>The Salvation Army's mission is to: care for people, transform lives and reform society. Each year The Salvation Army provides essential services to over 120,000 New Zealanders who come for assistance due to social and economic issues, including poverty, addiction and unemployment.</p> <p><b>CCC Funding History</b></p> <p>2010/11 - \$40,000 (Kickstart) SCF 2010/11 - \$550 (Gamble Free Day) SGF 2009/10 - \$35,000 (Kickstart) SCF 2008/09 - \$35,000 (Kickstart) SCF</p>	<p><b>Alignment with Council Strategies</b></p> <ul style="list-style-type: none"> <li>Strengthening Communities Strategy</li> <li>Children's Policy</li> </ul> <p><b>Alignment with Council Funding Outcomes</b></p> <ul style="list-style-type: none"> <li>Foster collaborative responses</li> <li>Reduce or overcome barriers</li> <li>Provide community based programmes</li> <li>Enhance community &amp; neighbourhood safety</li> <li>Community participation and awareness</li> </ul> <p><b>How much will the project do? (measures)</b></p> <p>The Kickstart programme helps clients by providing a starting point for them to achieve a better quality of life. They are encouraged to participate in other programmes such as 'Easy Everyday Cooking' and 'Positive Lifestyle Programme'. This provides clients with opportunities to move from dependency on the Welfare System to being independent. The Salvation Army is finding that clients are including people who are not welfare dependant and who want to learn new skills and interact with new people. The Term Two programme has been adapted due to the temporary location and the loss of 80% of equipment and resources in the recent earthquakes.</p> <p><b>How will participants be better off?</b></p> <p>Skills and knowledge: clients develop new skills that improve the quality of life for themselves and their families.</p> <p>Attitudes and opinions: clients increase their self esteem and build confidence which enables them to cope with every day situations.</p> <p>Client surveys: all clients are requested to complete a survey.</p> <p>Student placements are regular and include the development of evaluation or research about client experiences of groups and services provided.</p>	<p><b>Staff Assessment</b></p> <p>This project is recommended as a Priority 1 because the Kickstart Programme has benefits that closely align with the Strengthening Communities Strategy, including the following benefits for clients:</p> <p>Develop new Life Skills; Gain confidence, self esteem and self awareness; Gain ways of looking at themselves, their family situation and environment; Build relationships with other participants; Empowerment and hope in the future; People move from being a participant to a contributor in the community.</p> <p>Kickstart is a community based programme which provides a variety of programmes teaching basic life skills to assist clients in gaining a better quality of life. The programmes under the Kickstart brand are seen in the context of a two year rotation. If a client chooses to participate within this rotation they are encouraged to become contributing citizens within the community (through volunteering, community connectedness and / or paid employment).</p> <p>Each programme provided has a focus on moving people away from being group / agency dependant.</p> <p>A new course is called 'Hope into the Future' which is supporting people post earthquake, and there is also the 'Parenting with Courage' programme which includes topics like family dynamics, knowing your child and family communication.</p> <p>Over the past year the Programme has been extended to include a section aimed at helping families prepare for Christmas, learning the skills of using voucher schemes to prepare and plan for the Christmas season instead of being dependent on agencies.</p> <p>The Salvation Army reports that, for the following year, they will be drawing people from their community to engage in the Kickstart programme through the following methods:</p> <ul style="list-style-type: none"> <li>agencies they partner with including Employment Plus, Supportive Accommodation, the Methodist Mission, Early Start Project, The Earthquake Recovery Team;</li> <li>relationships they build with the community as they work within the earthquake recovery context;</li> <li>clients who have accessed the Hope Centre services over the last six months (totalling approximately 880 client families).</li> </ul>
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# 2011-12 SCF METROPOLITAN DECISION MATRIX

**Priority Rating**

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

0003378	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Volunteering Canterbury	<b>Promoting and supporting volunteering in Christchurch</b> To support core services of Volunteer Canterbury providing support and guidance to increase the capacity of volunteer organisations. VolCan has the ability to make a vital contribution to rebuilding the community. As the only organisation in Christchurch focussed solely on volunteering they have the skills and contacts to facilitate resilient communities. Their support services are essential to the resilience of local community groups and will assist the city in rebuilding a strong local community.	Staff: 2 Volunteers: 15 Number of participants: 3,000 User fees: \$23,130 Volunteer hours: 41	<b>CCC funding history (this project only)</b> 2010/11 - \$30,000 SCF 2009/10 - \$30,000 SCF 2008/09 - \$25,000 SCF  <b>Other sources of funding (this project only)</b> Funds on hand - \$10,000 User fees/Registration - \$23,100 Other grants - \$15,134	\$151,464	\$100,000 66% percentage requested  <b>Contribution sought towards:</b> Salaries/ Wages - \$80,000 Administration - \$9,000 Rent/Venue - \$4,000 Promotion/ Marketing - \$7,000	<b>\$35,000</b> That the Metropolitan Funding Committee makes a grant of \$35,000 to Volunteering Canterbury towards volunteer support and advocacy services.	1

<p><b>Organisation Details</b></p> <p>Service Base: 277 Barbaboes Street                      Council facility: No                      Legal Status: Incorporated Society                      Established: 1988                      Staff – paid: 3                      Staff – unpaid: 25                      Target groups: General community                      Networks: National network of Volunteer Centres; Volunteering New Zealand (founding member); ANGOA NZ Federation of Voluntary Welfare Organisations Christchurch Community House.                      Audited accounts: 31/03/2010                      Organisation description / objectives:                      To recruit volunteers, inform them about voluntary work, and support them to assist not-for-profit organisations and people in need. To provide training and support for organisations which involve volunteers, and assist them with information and resources. To uphold the rights and responsibilities of volunteers, and increase public awareness of the value of voluntary work.</p> <p><b>CCC Funding History</b></p> <p>2010/11 - \$30,000 (Managers Salary, supervision and Stationary) SCF                      2009/10 - \$30,000 (Training and Support) SCF                      2009/09 - \$25,000 (Core services) SCF</p>	<p><b>Alignment with Council Strategies</b></p> <ul style="list-style-type: none"> <li>Strengthening Communities Strategy</li> </ul> <p><b>Alignment with Council Funding Outcomes</b></p> <ul style="list-style-type: none"> <li>Foster collaborative responses</li> <li>Provide community based programmes</li> <li>Community participation and awareness</li> <li>Support, develop and promote capacity</li> </ul> <p><b>How much will the project do? (measures)</b></p> <p>To be open from 9am to 4pm, Monday to Friday (35 hours).                      Volunteer Canterbury will offer 15 training workshops and 30 networking meetings (for Volunteer Co-ordinators &amp; Not-for-profit managers).</p> <p><b>How will participants be better off?</b></p> <p>Organisations will be assisted to manage volunteers well.                      Volunteers will be informed of suitable opportunities and well supported to meet their potential.                      The general public will benefit from volunteers who have chosen suitable roles and who are supported in their work.</p>	<p><b>Staff Assessment</b></p> <p>This project is recommended as a Priority 1 because of its reach, depth and impact on the city as well as best practice and the leverage that is gained from the volunteer hours.</p> <p>Since 2009 member organisations of Volunteer Canterbury were surveyed to evaluate the services they need and value. The 35% response to the survey showed the value of services to not-for-profit members (who now number 288).</p> <p>Information - 'It has become a reliable and trustworthy source of relevant information' was the comment of one respondent talking about the value of the newsletter. 82% of respondents said that information from VolCan had made a positive difference to them. This shows the information VolCan provides is important.</p> <p>The survey showed the volunteer referral programme offered 'us a free means of attracting good volunteers'. Two other comments highlighted the value of sourcing volunteers from outside the usual pool. The Employee Volunteering Programme was valued as a way of getting support from a different part of the community.</p> <p>Training - 62% of survey respondents said that the training provided by VolCan had made a positive difference. 'An opportunity to learn from very skilled people. No trouble accessing them,' was one comment about VolCan's training programmes and VolCan have made every effort to keep charges as low as possible. Training focuses on managing volunteers and voluntary organisations.</p> <p>The volunteer co-ordinators' meetings were another service much valued by those attending. 'I work by myself and I would've been lost without having support from other Volunteer Co-ordinators. It's wonderful to have their support and back-up.' These meetings have continued through the post-earthquake period.</p> <p>The Survey showed volunteer recognition is appreciated for its ability to applaud volunteers outside the organisation and for the extra publicity the process gives submitting organisations.</p> <p>As set out in the CCCC Strengthening Communities Strategy, voluntary organisations are at the heart of strengthening communities and the foundation of strong communities. VolCan is recognised as having integrity and expertise in the area of volunteering, as is shown by the fact that CCC staff refer individuals and groups to VolCan.</p> <p>It is planned to repeat the survey later in 2011 although this will depend on the changing needs of members, many of whom have been dislocated by the earthquake.</p>
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# 2011-12 SCF METROPOLITAN DECISION MATRIX

**Priority Rating**

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033449	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	White Elephant Trust	<p><b>White Elephant Mobile Youth Services Citywide</b></p> <p>White Elephant encourages youth to become an active part of the greater community by empowering them to run their own community focused project/events.</p> <p>White Elephant is the umbrella organisation for the Otautahi Youth Council, giving strength and a youth voice to the young people of Christchurch.</p>	<p>Staff: 4</p> <p>Volunteers: 100</p> <p>Number of participants: 10,000</p> <p>User fees: Nil</p> <p>Volunteer hours: 10,000</p>	<p><b>CCC funding history (this project only)</b></p> <p>2010/11 - \$40,000 SCF 2009/10 - \$5,000 DRF</p> <p><b>Other sources of funding (this project only)</b></p> <p>Funds on hand - \$31,100 Lotteries Commission - \$135,000 (pending) ALAC - \$20,000 Earthquake Response Fund MYD Youth Development Partnership Fund - \$70,00 (pending) Canterbury Community Trust - \$50,000 (pending) Tindall Foundation - \$30,000 (pending)</p>	\$451,100	<p>\$60,000</p> <p>13% percentage requested</p> <p><b>Contribution sought towards:</b></p> <p>Administration - \$7,000 Telephone/internet - \$4,800 Stationery - \$3,000 Van hire - \$15,200 Otautahi Youth Council - \$15,000 Training/Upskilling - \$10,000 Volunteer Recognition - \$5,000</p>	<p><b>\$40,000</b></p> <p>That the Metropolitan Funding Committee makes a grant of \$40,000 to the White Elephant Trust as a contribution towards the White Elephant Mobile Youth Services Citywide.</p>	1

<p><b>Organisation Details</b></p> <p>Service Base: Mobile</p> <p>Council facility: No</p> <p>Legal Status: Charitable Trust</p> <p>Established: 2006</p> <p>Staff – paid: 3</p> <p>Staff – unpaid: 100</p> <p>Target groups: Youth</p> <p>Networks: CYWC, ReGeneration, Ara Taiohi.</p> <p>Audited accounts: 1/01/2009</p> <p>Organisation description / objectives:</p> <p>Cultivating leadership through safe, positive, youth development activities. Using strengths based approach to engage a wide range of youth from all cultures, races and faiths to engage in youth development. Empowering youth to have their united voice heard loud and clear.</p> <p><b>CCC Funding History</b></p> <p>2010/11 - \$40,00 (Operational Expenses) - SCF 2009/10 - \$5,000 (Otautahi Youth Council) - SGF 2009/10 - \$2,376 (Event)</p>	<p><b>Alignment with Council Strategies</b></p> <ul style="list-style-type: none"> <li>Strengthening Communities Strategy</li> <li>Safer Christchurch</li> <li>Children's Policy</li> <li>Youth Policy</li> </ul> <p><b>Alignment with Council Funding Outcomes</b></p> <ul style="list-style-type: none"> <li>Foster collaborative responses</li> <li>Reduce or overcome barriers</li> <li>Provide community based programmes</li> <li>Enhance community &amp; neighbourhood safety</li> <li>Increase community engagement</li> <li>Community participation and awareness</li> <li>Support, develop and promote capacity</li> </ul> <p><b>How much will the project do? (measures)</b></p> <p>Events and forums:</p> <p>4 x End of term events, 4 x Mid terms events, 4 x Youth initiated events, 2 x OYC led forums, 1 x Youth initiated forum, 4 x youth surveys</p> <p>Projects:</p> <p>4 x core WE projects (WE-Care, WE-Promo, OYC and WE-Mix)</p> <p>Up to 10 supporting youth led initiatives (YRAC, break dancing, Q-topia)</p> <p><b>How will participants be better off?</b></p> <p>This project is run by young people for young people.</p> <p>There will be specific skill benefits for young people who run events, classes, meetings and work on projects. They will have the opportunity to teach themselves valuable employment attributes, skills like; self confidence, time management skills, communication skills, event management experience, meeting facilitation and building networks. There will be health benefits for young people who get involved with the dance and movement activities. There will be cultural benefits for young people as the events are drug, alcohol and violence free.</p>	<p><b>Staff Assessment</b></p> <p>This project is recommended as a Priority 1 due to its innovation, collaborative approach, and wide reach. They have a large pool of volunteers and collaborate with other centres/agencies.</p> <p>Established in 2005, pre earthquake White Elephant Trust was situated on the corner of Bedford Row and Manchester Street, post earthquake they have taken their services mobile.</p> <p>White Elephant is taking a pro-active, innovative and all inclusive approach to the development of Christchurch youth aged 15 to 25.</p> <p>They umbrella the Otautahi Youth Council (OYC) to give strength to the youth voice, post September's earthquake the OYC ran a forum to get the opinions and views on how this had effect the young people of Christchurch, the information gathered was circulated to Councillors.</p> <p>White Elephant encourages youth to become an active part of the greater community by empowering young people to run their own community focused project/events.</p> <p>Collaboration is a core part of what White Elephant does. As events specialists White Elephant work alongside the community partners to achieve better outcomes for youth.</p> <p>White Elephant's difference is that they are youth-led, non-faith based and resourceful - instead of just talking about it, they make it happen. White Elephant creates innovative ways for Christchurch youth to have fun, while also contributing positively to their community.</p>
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# 2011-12 SCF METROPOLITAN DECISION MATRIX

## Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033399	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	180 Degrees Trust	<p><b>Youth Co-ordinator</b></p> <p>180 Degrees is seeking funds for a Youth Coordinator to implement the 180 Degrees Development Programme.</p> <p>The Youth Coordinator will deliver a range of interventions and strategies, organise and oversee counselling, empowerment and mentoring of students in their care, pre, during and post course.</p>	<p>Staff: 1</p> <p>Volunteers: 4</p> <p>Number of participants: 120</p> <p>User fees: Nil</p> <p>Volunteer hours: 250</p>	<p><b>CCC funding history (this project only)</b></p> <p>2009/10 - \$10,000 SCF</p> <p><b>Other sources of funding (this project only)</b></p> <p>Yet to apply</p>	\$65,000	<p>\$32,500</p> <p>50% percentage requested</p> <p><b>Contribution sought towards:</b></p> <p>Administration - \$1,250                      Equipment/ Materials - \$2,500                      Travel - \$1,250                      Rent/ Venue Hire - \$750                      Power - \$500                      Hui/ Conferences/ Meetings - \$500                      Salaries/ Wages - \$22,500                      Telephone/internet - \$1,250                      Training/ Upskilling - \$1,250                      Volunteer Expenses - \$500</p>	<p><b>\$10,000</b></p> <p>That the Metropolitan Funding Committee makes a grant of \$10,000 to 180 Degrees Trust as a contribution toward the Youth Coordinator role.</p>	2

### Organisation Details

Service Base: 71 Orbell Street, Sydenham

Council facility: No

Legal Status: Charitable Trust

Established: 1/01/2007

Staff – paid: 8

Staff – unpaid: 16

Target groups: Youth

Networks: Canterbury Youth Workers Collective

Audited accounts: 1/01/2010

### Organisation description / objectives:

180 Degrees Trust operate ongoing development programmes designed to pick up at risk teenage students between the ages of 12 and 17 who struggle with main stream education, have drug, alcohol and behavioural problems or who are marginalised by tragic family circumstances.

### CCC Funding History

2009/10 - \$10,000 (Programme costs) SCF  
 2008/09 - \$260 (Equipment) S/P SGF

### Alignment with Council Strategies

- Strengthening Communities Strategy
- Youth Policy
- Safer Christchurch Strategy

### Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Enhance community & neighbourhood safety

### How much will the project do? (measures)

Undertake 25 High Country Courses ranging from 1 - 7 days. Operates 40 hours per week.

Youth Co-ordinators provide intensive one on one mentoring with their clients on a weekly basis.

### How will participants be better off?

Young people use the challenges of the high country adventure to learn skills in personal leadership, compassion and empathy for others, and a sense of honesty and fairness.

### Staff Assessment

180 Degrees Trust provide an ongoing youth development programme designed to work with at risk teenagers between the ages of 12 and 17, these young people have struggled with main stream education, have drug, alcohol and behavioural problems or who are marginalised by tragic family circumstances.

180 Degrees take these young people away from their usual environment and raises aspirations and build self-confidence. This organisation wants their clients to use the challenges of the high country adventure (camps) to learn personal leadership skills, compassion for others and a sense of honesty and fairness.

Clients come mainly from the Youth Justice arm of Child, Youth and Family, from the Police, the Ministry of Education, High Schools and everyday families.

The course challenges participant's anti-social behaviours and choices, their aims is to turns clients 180 Degrees to a more positive and productive way of thinking.

The Youth Coordinator has weekly contact with their clients and works on interventions, organise appropriate counselling and be a mentor and positive role model.

CYF fund 67% of their clients cost while 180 Degrees fundraises to cover the other 23%.

# 2011-12 SCF METROPOLITAN DECISION MATRIX

## Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033447	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Adult Reading Assistance Scheme (Christchurch) Inc	<b>Specialist Applied Literacy Groups</b> The project is to run five groups that assist students to improve their literacy skills in specific functional areas. The five groups are Computer, Maths, Literacy through Music (Sing and Learn), Integrated Social Literacy and Te Reo Maori (ARAS has been unable to run this group in recent years due to lack of funding). These groups provide a range of skills and are becoming increasingly popular as learners recognise their improved ability to participate in daily social activity by developing these skills.	Staff: 9 Volunteers: 3 Number of participants: 30 User fees: Nil Volunteer hours: 240	<b>CCC funding history (this project only)</b> 2010/11 - \$8,000 SCF 2009/10 - \$15,000 SCF 2008/09 - \$20,000 SCF  <b>Other sources of funding (this project only)</b> Funds on hand - \$1,508	\$14,108	\$12,600 89% percentage requested  <b>Contribution sought towards:</b> Salaries/wages - \$12,600	<b>\$7,000</b> That the Metropolitan Funding Committee makes a grant of \$7,000 to Adult Reading Assistance Scheme for its eight specialist literacy programmes.	<b>2</b>

<p><b>Organisation Details</b></p> <p>Service Base: 99 Mathers Road, Hoon Hay Council facility: No Legal Status: Incorporated Society Established: 1977 Staff – paid: 22 Staff – unpaid: 115 Target groups: General community Networks: Literacy Aotearoa; Adult Literacy Practitioners Assn; ACE Aotearoa; Healthy Christchurch; Lyttelton Networking Group (CCC). Audited accounts: 28/02/2010 Organisation description / objectives: The primary function of ARAS is to assist self-motivated adults with reading, writing, numeracy and other essential learning, to empower them to achieve independence, attain their goals and to fulfil their potential.</p> <p><b>CCC Funding History</b></p> <p>2010/11 - \$8,000 (Specialist Groups) SCF 2009/10 - \$15,000 (Specialist Groups) SCF 2009/10 - \$1,000 Office of the Mayor 2008/09 - \$20,000 (Operating Costs) SCF</p>	<p><b>Alignment with Council Strategies</b></p> <ul style="list-style-type: none"> <li>Strengthening Communities Strategy</li> </ul> <p><b>Alignment with Council Funding Outcomes</b></p> <ul style="list-style-type: none"> <li>Reduce or overcome barriers</li> <li>Provide community based programmes</li> </ul> <p><b>How much will the project do? (measures)</b></p> <p>The five groups run for a total of seven hours a week. The groups run during school terms, giving a total of 40 weeks for the year. This adds up to 280 hours of tuition for the year.</p> <p><b>How will participants be better off?</b></p> <p>Improvements in literacy and numeracy gives learners more opportunities to participate in all aspects of everyday life, from their jobs (if they are employed), to their families and whanau, to other community group activities such as church, hobby groups, service clubs etc. It also gives them a better starting point if they wish to undertake other study.</p> <p>Participants therefore have improved job prospects, independence, self-confidence, self-esteem, greater family and community participation and social interaction.</p>	<p><b>Staff Assessment</b></p> <p>ARAS provides free individual assistance for adults through programmes in literacy (at differing levels), drivers licence, maths/numeracy and computer skills. Group tutoring programmes are also offered.</p> <p>ARAS started as a pilot scheme back in 1977 with 8 volunteer tutors and 8 students and became a separate incorporated society in 2001. Today it has approximately 162 volunteer tutors and around 150 students making it one of the largest schemes in NZ offering one-to-one tuition. Their core service is contracted by Tertiary Education Commission (TEC) through Literacy Aotearoa - the national body.</p> <p>The programmes they are seeking Council assistance for are not part of the neither contract nor top ups.</p> <p>They offer 8 specialist literacy programmes:</p> <ul style="list-style-type: none"> <li>- Computer Groups (2)</li> <li>- Maths Group</li> <li>- Drivers Licence Group</li> <li>- St John of God Communication Skills Group</li> <li>- Out and About Group</li> <li>- Spelling Group</li> <li>- Integrated Social Literacy Group</li> </ul> <p>While these groups contribute to the objectives of the organisation, they fall outside the core business of ARAS, which provides (mainly) one-to-one literacy tuition by volunteer tutors. However, they are valuable as tools to assist those students who learn best in a group, and whose learning is enhanced by being involved in a practical activity. The contract between ARAS and Literacy Aotearoa states that ARAS "may seek supplementary funding to meet the objectives of this agreement or to carry out additional services that are in keeping with the usual business of [ARAS]". ARAS is seeking funding to run these five groups for one year.</p> <p>Poor literacy and numeracy skills are highly associated with social isolation and low self esteem. Through providing one on one tuition and support, learners are better able to participate in society, be involved in groups, obtain drivers licences, utilise libraries, gain employment etc.</p>
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# 2011-12 SCF METROPOLITAN DECISION MATRIX

## Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00032962	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Alzheimers Disease & Related Disorders Canterbury Incorporated	<b>Volunteer Co-ordination</b> To retain and expand the position of volunteer co-ordinator at Alzheimers Canterbury. The role has grown significantly post-earthquake, and there is an urgent need to grow the volunteer base to meet the needs of the Christchurch dementia community.	Staff: 1 Volunteers: 60 Number of participants: 1,000 User fees: Nil Volunteer hours: 1,530	<b>CCC funding history (this project only)</b> 2010/11 - \$5,000 SCF 2009/10 - \$10,000 SCF  <b>Other sources of funding (this project only)</b> Organisation's fundraising efforts, including online auction. Street appeal has had to be cancelled this year due to quake.	\$54,450	\$40,000 73% percentage requested  <b>Contribution sought towards:</b> Wages - \$40,000	<b>\$10,000</b> That the Metropolitan Funding Committee makes a grant of \$10,000 to Alzheimers Canterbury towards Volunteer Coordinator wages.	<b>2</b>

### Organisation Details

Service Base: Volunteers work with clients in the clients own homes and communities, ensuring they participate as much as possible in their neighbourhoods and also relieving stress on family members / carers.

Council facility: No

Legal Status: Charitable Trust

Established: 1984

Staff – paid: 9

Staff – unpaid: 60

Target groups: People with dementia and their families and friends.

Networks: Disabled Person Network; National Alzheimers Membership; ANZASW (Aotearoa NZ Association Social Workers); Gerontology Group.

Audited accounts: 31/03/2010

Organisation description / objectives:  
Alzheimers Canterbury seeks to make life better for all people affected by dementia;

- To provide support to the families and friends of persons with Alzheimers disease and related disorders.
- To educate and inform the public, the medical and helping professions of the problems associated with Alzheimers Disease and related disorders.
- To stimulate research and improve management of Alzheimers Disease and related disorders, and
- To raise government and community awareness and encourage action by highlighting the needs of dementia sufferers and their relatives.

### CCC Funding History

2010/11 - \$5,000 (Volunteer Coordinator Wages) SCF  
2009/10 - \$10,000 (Volunteer Coordinator Wages) SCF

### Alignment with Council Strategies

- Strengthening Community Strategy
- Ageing Together Policy

### Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Enhance community & neighbourhood safety
- Increase community engagement
- Community participation and awareness

### How much will the project do? (measures)

Increase volunteer-client links by 75%.

Carry out specialised Volunteer training six sessions per year.

Produce Volunteer communications strategy including further development of Volunteer newsletter, professional promotions plan and increase use of social media.

Increase volunteer numbers by 50%.

Reduce waiting lists for Volunteer companions.

### How will participants be better off?

People with dementia will stay in their homes longer.

More carers will be able to have a break.

More people with dementia will be provided with mental stimulation and access to their community networks, activities and interactions.

Self-esteem and confidence of people with dementia and their carers will increase.

Anxiety experienced by people with dementia, their carers and families will decrease.

More people with dementia and their carers / whanau will be able to continue working and remain active members of their community.

### Staff Assessment

The Alzheimers Canterbury Volunteer Programme is a community based programme that, by providing and enhancing mental stimulation, practical assistance, and encouragement and support, enables people with dementia to stay in their communities longer, and contribute in a positive and constructive way.

Without Volunteer support, many people with dementia simply would not leave their homes, and their carers would be severely restricted in their level of community participation. The practical support of Driver Volunteers, and the emotional support of Companion Volunteers, significantly helps the dementia community overcome barriers to participation.

The volunteer team accompany members of the Christchurch dementia community to local facilities such as pools, parks and reserves; they visit heritage and arts venues, and they assist them to participate in community meetings and events. The Volunteer Team enable people with dementia to be active people of Christchurch, just as all other residents are entitled to be.

In order to ensure Volunteers are trained and professionally supported the role of Volunteer coordinator is critical. No other community groups provide targeted and exclusive specialised support for people with dementia, their carers, family and whanau.

The majority of clients are over 65 years.

It should be noted that dementia cannot be labelled solely a health issue, but rather a part of an ageing population. As the Alzheimers NZ website reports: Over 42,000 New Zealanders have dementia and this number is set to double every 20 years. This increase is due to the fact that dementia has no cure and New Zealand has an ageing population.

# 2011-12 SCF METROPOLITAN DECISION MATRIX

## Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033369	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Arts Canterbury Incorporated	<p><b>Administration, enhanced activity and website development</b></p> <p>To support the work of Arts Canterbury through its ongoing exhibition programme, website, advocacy and arts forums.</p> <p>There is a strong community need for viewing opportunities during this time when most city galleries have been destroyed. They are responding to this message by setting up a programme of exhibitions especially designed for the Christchurch community in a range of venues.</p>	<p>Staff: 0</p> <p>Volunteers: 13</p> <p>Number of participants: 5,000</p> <p>User fees: \$2,000</p> <p>Volunteer hours: 1,000</p>	<p><b>CCC funding history (this project only)</b></p> <p>None for this project.</p> <p><b>Other sources of funding (this project only)</b></p> <p>Funds on hand - \$4,492                      User fees/Registration - \$2,000                      Other grants - \$22,080 (pending)</p>	\$45,400	<p>\$17,000</p> <p>37% percentage requested</p> <p><b>Contribution sought towards:</b></p> <p>Salaries - \$12,000                      Administration - \$1,000                      Equipment - \$500                      Meetings - \$1,000                      Telephone - \$500                      Rent - \$1,500</p>	<p><b>\$10,000</b></p> <p>That the Metropolitan Funding Committee makes a grant of \$10,000 to Arts Canterbury Incorporated towards the costs of salaries and administration.</p>	2

### Organisation Details

Service Base: Based at administrator's home

Council facility: No

Legal Status: Incorporated Society

Established: 2003

Staff – paid: 0

Staff – unpaid: 13

Target groups: All residents and visitors to Christchurch

Networks: Creative NZ; Christchurch Community Arts Council

Audited accounts: 1/07/2010

Organisation description / objectives:

Arts Canterbury provides support, liaison and advocacy to Christchurch and Canterbury artists through projects and its website.

### CCC Funding History

2008/09 - \$22,500 (Arts Guide Book) SCF

### Alignment with Council Strategies

- Arts Policy & Strategy
- Strengthening Communities Strategy

### Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Provide community based programmes
- Increase community engagement
- Community participation and awareness

### How much will the project do? (measures)

1. An Arts Forum - late 2011
2. An exhibition George Hotel
3. Other exhibitions following in a range of venues
4. Further development of website
5. Daily assistance to Christchurch artists seeking help with exhibition opportunities and marketing

### How will participants be better off?

By increased activity, promotion and strengthening of the arts in Christchurch artists will benefit economically and artistically.

### Staff Assessment

Arts Canterbury is playing a vital role in providing exhibitions for Christchurch artists in a range of venues. These exhibitions are well subscribed to by artists and any funds from sales of work are given directly to the artists. The overheads and resourcing for the exhibitions are supplied by Arts Canterbury.

There is a strong community need for viewing and purchasing opportunities during this time when many city galleries have been destroyed. Artists are responding in large numbers to the Arts Canterbury exhibitions.

Although a regional organisation, Arts Canterbury's major work is based in the city. Its recent exhibition in the Oxford Art Gallery showed works by Christchurch artists.

The website (www.artscanterbury.org) is an excellent networking and promotional tool. Arts Canterbury works to support artists with marketing and promotional advice and opportunities.

Arts Canterbury is governed and managed well with an enthusiastic executive and a volunteer administrator. The organisation was formed through the work of the Christchurch Arts Council when it was realised that regional representation was needed. Both organisations work together for the benefit of community arts in the city.

# 2011-12 SCF METROPOLITAN DECISION MATRIX

## Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00032998	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Autism New Zealand Inc, Canterbury Branch	<b>Support and Education Programme</b> This project is for the provision of family support programmes for people with Autism and their families to assist them to access schools, employment, accommodation and/or services through individual support, information resources or through seminars. The organisation provides links to other services, family support and recreational programmes.	Staff: 2 Volunteers: 10 Number of participants: 1,000 User fees: Nil Volunteer hours: 50	<b>CCC funding history (this project only)</b> 2010/11 - \$5,000 SCF  <b>Other sources of funding (this project only)</b> Funds on hand - \$5,200 Lotteries \$30,000 (pending) Canterbury Community Trust \$25,000 (pending)	\$60,356	\$10,000  17% percentage requested  <b>Contribution sought towards:</b> Salaries - \$10,000	<b>\$5000</b>  That the Metropolitan Funding Committee makes a grant of \$5,000 to Autism New Zealand Inc Canterbury Branch towards salaries.	2

### Organisation Details

Service Base: Riccarton based and access many recreational and community locations city wide.

Council facility: No

Legal Status: Incorporated Society

Established: 1975

Staff – paid: 2

Staff – unpaid: 10

Target groups: People with Autism

Networks: OSCAR

Audited accounts: 1/01/2010

Organisation description / objectives:

The organisation's main aim is to provide:

- 1) information, support and education about autism and aspergers syndrome for those living and working with people with those disorders.
- 2) improving understanding of autism within the community
- 3) working to improve the quality of life for those with autism and asperger syndrome

### CCC Funding History

2010/11 - \$5,000 (Support and Education Programme) SCF

### Alignment with Council Strategies

- Strengthening Communities Strategy
- Equity and Access Policy for People With Disabilities

### Alignment with Council Funding Outcomes

- Reduce or overcome barriers
- Provide community based programmes
- Increase community engagement
- Community participation and awareness
- Support, develop and promote capacity

### How much will the project do? (measures)

Autism New Zealand Inc Canterbury Branch will run three seminars in the next year; they will employ a Service and Support Coordinator for 25 hrs per week and a Service Support Worker for 10 hrs per week for the next year. They also provide Quarterly newsletters and fortnightly e-news to members.

### How will participants be better off?

Parents have to find their own way through life with autism and find their own information. Their policy is to provide good quality information, link families through to support services in the community and provide support on a case by case basis to prevent issues reaching crisis point.

### Staff Assessment

Autism Canterbury aim is to provide information, support, education and recreational programmes for people living with ASD (Autistic Spectrum Disorder) and their families. It is envisaged these services will improve the quality of life for those with autism and their families.

ASD provides support through its Monday to Friday office hours, four holiday programmes and camps each year, a social skills therapy programme, a sibling support programme, four social groups, recreation teams/activities groups, quarterly newsletter, speakers at community meetings, monthly coffee mornings in members homes. Autism NZ, Canterbury has a total of 1158 members. All of these members are able to access the services provided by the Service and Support Co-ordinator and Information Officer. The organisation has the capacity to deliver this service as they have the expertise in this area.

The Service and Support Coordinator run seminars to help parent's up-skill in the care of their child. Autism is managed with behavioural intervention more so than with medication, so parents need to learn specific skills if they are to be successful. This year they intend to run three seminars for parents and caregivers to develop their skills. Their Information Officer sends out Information Packs to families with a new diagnosis and provides administration support to the Service and Support Coordinator for seminar registration and dispatches information etc.

Autism Canterbury works collaboratively with other disability organisations such as Lifelinks, CCS Disability Action, IHC and others. The difference between this service and others working in this area is that their specialty is their family support workshops. They do not tend to work intensively with individuals with Autism, but work with parents to assist them to work with their children through behaviour modification. Other organisations work specifically with the child and/or with the families and schools specifically around that child's needs.

# 2011-12 SCF METROPOLITAN DECISION MATRIX

**Priority Rating**

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

0003337	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Blue Light Ventures Inc	<p><b>Blue Light Programme Delivery</b></p> <p>Blue Light seeks funding towards costs for event coordination, administration and running costs. Funding will support programmes/events Blue Light run. All programmes and events assist young people to develop positive social skills, personal competence, leadership, social skills, and are focused on building trust, positive relationships and communication between youth, their families, communities and Police.</p> <p>Event coordination is key to running as many events as possible and to maintain and build relationships with schools and other youth agencies.</p>	<p>Staff: 2</p> <p>Volunteers: 50</p> <p>Number of participants: 7,500</p> <p>User fees: Nil</p> <p>Volunteer hours: 40</p>	<p><b>CCC funding history (this project only)</b></p> <p>2010/11 - \$5,000 SCF 2009/10 - \$10,000 SCF</p> <p><b>Other sources of funding (this project only)</b></p> <p>Canterbury Community Trust - \$30,000 (pending) Lotteries - \$10,000</p>	\$79,500	<p>\$20,500</p> <p>26% percentage requested</p> <p><b>Contribution sought towards:</b></p> <p>Administration - \$5,000 Salaries/ Wages - \$10,000 Telephone/internet - \$500 Other - \$5,000</p>	<p><b>\$5,000</b></p> <p>That the Metropolitan Funding Committee makes a grant of \$5,000 to Blue Light Ventures Inc as a contribution towards running cost and programme delivery.</p>	2

<p><b>Organisation Details</b></p> <p>Service Base: 211a Breezes Road, Aranui</p> <p>Council facility: No</p> <p>Legal Status: Incorporated Society</p> <p>Established: 19/10/1984</p> <p>Staff – paid: 1</p> <p>Staff – unpaid: 60</p> <p>Target groups: Youth</p> <p>Networks: NZ Police, Canterbury Youth Workers Collective</p> <p>Audited accounts: 12/07/2010</p> <p>Organisation description / objectives:</p> <p>Blue Light aims to encourage and foster good relations between young people, their peers and family, the Police and the community. They also aim to prevent crime and antisocial behaviour by exposing young people to different experiences and a healthy socialisation process in a safe, supervised environment. Blue Light encourages youth leadership through programmes which provide ongoing alternatives in situations where young people are at risk of becoming offenders and victims of crime.</p> <p><b>CCC Funding History</b></p> <p>2010/11 - \$5,000 (Operational expenses) SCF 2010/11 - \$2,200 (Youth leaders programme) SGF 2010/11 - \$2,200 (Blue Light Disco) SCF 2010/11 - \$2,200 (Blue Light Admin) SCF 2009/10 - \$5,660 (First aid and youth leadership) SCF 2009/10 - \$10,000 (Salary, Youth Leadership, First Aid and promotional delivery) SCF</p>	<p><b>Alignment with Council Strategies</b></p> <ul style="list-style-type: none"> <li>Strengthening Communities Strategy</li> <li>Safer Christchurch</li> <li>Children's Policy</li> <li>Youth Policy</li> </ul> <p><b>Alignment with Council Funding Outcomes</b></p> <ul style="list-style-type: none"> <li>Foster collaborative responses</li> <li>Reduce or overcome barriers</li> <li>Enhance community &amp; neighbourhood safety</li> </ul> <p><b>How much will the project do? (measures)</b></p> <p>Activities include Youth Life skills camps, Well Done Kids Camps, Leadership courses, Tane Toa camps, Wahine Toa camps, discos, fishing days, PCT Challenge, Blue Light Bangers and Big Day Out.</p> <p>Blue Light's new Waka programme being delivered collaboratively between Blue Light Canterbury and DARE Canterbury, they secured funding for two Waka these are being used consistently for schools, Alternative Education and community groups.</p> <p><b>How will participants be better off?</b></p> <p>Blue Light's events work to build positive relationships between Police and young people. They are designed to reduce the likelihood of participants becoming victims or participants in crime and violence. Participants are more confident in their ability to approach Police.</p>	<p><b>Staff Assessment</b></p> <p>Blue Light Christchurch has strong ties to the New Zealand Police, but is a stand alone Incorporated Society.</p> <p>Established by NZ Police in 1987 Blue Light has 20 branches nation wide which encourages positive interaction with young people and their families/whanau to achieve crime reduction, crash reduction and community re-assurance.</p> <p>The Coordinator has the key role in organising events. There has been an increase in the number of young people Blue Light interacts with and also the events they have provided.</p> <p>Blue Light also seeks funding to help cover programme costs for Leadership Courses and Well Done Kids Camps. These two programmes provide unique experiences and opportunities to assist children and youth to develop positive social skills, personal competence, trust and social engagement with the volunteer support of NZ Police personnel showing a positive face of the NZ Police. These opportunities are open to all young people except for specialised camps which target victims of certain types of abuse.</p> <p>Monthly discos are co-organised and co-managed by Blue Light Disco with local schools, churches, youth and community groups in providing a safe social and recreational event/venue.</p> <p>Blue Light has contact with 5,000 young people in Christchurch each year.</p> <p>The ethos is the more children are able to build positive relationships with Police the less likely Police will need to deal with them as a young offender or as an adult.</p> <p>Research undertaken by Blue Light shows that as a result of attending the camps, many of the children show an increase in their involvement and confidence in the classroom.</p>
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# 2011-12 SCF METROPOLITAN DECISION MATRIX

## Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033421	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Canterbury Hockey Association	<p><b>Hockey Coach Mentoring Programme and Office Space</b></p> <p>The Canterbury Hockey Association is responsible for the growth and nurturing of the sport of Hockey in the Canterbury region. This includes the training and development of volunteers to assist in the running of the sport as well as provision of equipment and facilities.</p> <p>Canterbury Hockey wish to establish a coach mentoring programme with in their member clubs to develop and up skill its coaches. The purpose of this is to retain and improve the experience of volunteer coaches and the participants they coach.</p> <p>Canterbury Hockey have been displaced from their office space since the September 4th Earthquake. Canterbury Hockey are also seeking assistance with the rental costs of suitable of space to house Association staff.</p>	<p>Staff: 1</p> <p>Volunteers: 12</p> <p>Number of participants: 4,000</p> <p>User fees: Nil</p> <p>Volunteer hours: 3,000</p>	<p><b>CCC funding history (this project only)</b></p> <p>Nil - new project</p> <p><b>Other sources of funding (this project only)</b></p> <p>Funds on hand - \$33,000</p> <p>Sport Canterbury - \$20,000</p>	\$103,000	<p>\$50,000</p> <p>49% percentage requested</p> <p><b>Contribution sought towards:</b></p> <p>Salary and Wages - \$15,000</p> <p>Volunteer Expenses - \$15,000</p> <p>Rent and Venue hire - \$20,000</p>	<p><b>\$10,000</b></p> <p>That the Metropolitan Funding Committee makes a grant of \$10,000 to the Canterbury Hockey Association towards their Coach mentoring programme and office rental expenses.</p>	2

### Organisation Details

Service Base:	Nunweek Park, St Bedes, Council sports parks across the City.
Council facility:	Canterbury Hockey Association sub-leases Council owned facilities from the Canterbury Artificial Surfaces Trust at Porritt Park and Nunweek Park.
Legal Status:	Incorporated Society
Established:	1898
Staff – paid:	505
Staff – unpaid:	150
Target groups:	General community
Networks:	New Zealand Hockey Federation
Audited accounts:	1/10/2010

### Organisation description / objectives:

The provision of the sport of hockey to the people of Canterbury.

### CCC Funding History

2010/11 - \$5,000 (Education courses & equipment purchases) SGF  
 2010/11 - \$7,500 (Coach development) SCF  
 2010/11 - \$1,500 (Host one national tournament) SSE  
 2009/10 - \$4,000 (Education courses & equipment purchases) SGF  
 2009/10 - \$3,200 (Host three national tournaments) SSE  
 2008/09 - \$5,000 (Upskilling umpires) SGF

### Alignment with Council Strategies

- Strengthening Communities Strategy
- Physical Sport and Recreation Strategy

### Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Provide community based programmes
- Community participation and awareness
- Support, develop and promote capacity

### How much will the project do? (measures)

Deliver coach education courses to at least 50 coaches.

Develop at least 8 coach mentors, who complete appropriate Sport Canterbury facilitated training.

The coach mentors will work with all coaches at their designated club.

Mentors will accumulate collectively at least 3000 hours of support provided to hockey coaches.

Lease a suitable office space to house the association staff.

### How will participants be better off?

Coaching - clubs will be more capable of supporting their coaches; coaches will be better skilled to support themselves and deliver quality and enjoyable coaching for their participants; participants enjoy hockey and want to remain in the sport long-term

Office - enhanced office capacity without costs being passed on to participants.

### Staff Assessment

Canterbury Hockey have over 4,000 participating members and despite severe damage to their regional base at Porritt Park in the September earthquake have continued to grow their membership. As part of the retaining their membership Canterbury hockey are looking to set up a coach mentoring programme to assist their member clubs in upskilling their coaches and improving the experience of their participants.

The coach mentoring programme will consist of a minimum of 8 coach mentors being assigned to different clubs to work with the volunteer coaches at that club. The volunteer coach mentors will be assisted by the coach force officer who is employed by Canterbury Hockey for the purpose of coach development. It is anticipated that collectively the coach mentors will deliver up to 3000 hours of contact with club coaches over the course of the season. The Coach Force officer will also deliver training courses for 50 Coaches during the 2011 season. These coaches are likely to be new coaches which have been identified by the coach mentor at each club.

As result of the September 4th earthquake the Canterbury Hockey Association was unable to occupy their offices at Porritt Park. With the regional base for hockey shifting to Nunweek Park for the foreseeable future it was important that Canterbury Hockey obtain an office location central to its activities. The Canterbury Hockey Association has been leasing office space at commercial rates for the past 8 months. The Canterbury Hockey Association is seeking assistance with the rental expenses for a 12 month lease on an office space for their staff. It is important for the delivery of the sport that staff are centrally located together to aid in the communication with members, internally and the delivery of a quality product to their membership and the community.

# 2011-12 SCF METROPOLITAN DECISION MATRIX

**Priority Rating**

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033319	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Canterbury Men's Centre	<p><b>Canterbury Men's Centre</b></p> <p>This project is to manage the following programmes run by the Centre:</p> <ul style="list-style-type: none"> <li>- Male Call the monthly e-newsletter;</li> <li>- The Bloke's Book a 36 page male-friendly publication;</li> <li>- Drop in service;</li> <li>- Men's groups for a range of purposes;</li> <li>- assistance and facilitation of the formation of men's mutual support groups;</li> <li>- Men's Health Week;</li> <li>- Monthly network meeting for male community workers; and</li> <li>- The Men's Sheds project.</li> </ul>	<p>Staff: 2</p> <p>Volunteers: 6</p> <p>Number of participants: 1,080</p> <p>User fees: \$2,500</p> <p>Volunteer hours: 12</p>	<p><b>CCC funding history (this project only)</b></p> <p>2010/11 - \$7,500 SCF</p> <p>2009/10 - \$10,000 (Manager's wages) SCF</p> <p><b>Other sources of funding (this project only)</b></p> <p>Funds on hand - \$67,102</p> <p>User / Registration fees - \$2,500</p> <p>COGS - \$3,000 (pending)</p> <p>Lotteries Commission - \$19,000 (pending)</p> <p>Canterbury Community Trust - \$23,000 (pending)</p> <p>Canterbury Earthquake Response Fund - \$20,000 for publication of 'Blokies Book'.</p>	\$102,418	<p>\$15,000</p> <p>15% percentage requested</p> <p><b>Contribution sought towards:</b></p> <p>Wages - \$15,000</p>	<p><b>\$10,000</b></p> <p>That the Metropolitan Funding Committee makes a grant of \$10,000 to the Canterbury Men's Centre towards the Manager's wages.</p>	2

<p><b>Organisation Details</b></p> <p>Service Base: Staff are currently working from residential address due to earthquake damage to Community House.</p> <p>Council facility: No</p> <p>Legal Status: Incorporated Society</p> <p>Established: 2008</p> <p>Staff – paid: 2</p> <p>Staff – unpaid: 4</p> <p>Target groups: Men and boys, teenaged boys, older men.</p> <p>Networks: Council of Social Services, Healthy Christchurch, Canterbury Youth Workers Collective</p> <p>Audited accounts: 31/12/2009</p> <p>Organisation description / objectives:</p> <p>Canterbury Men's Centre promotes the spiritual, emotional, mental and physical wellbeing of males in society by providing social welfare resources and a referral service to existing agencies and community groups. Canterbury men's health and well-being is supported by offering drop-in support for men in a crisis or who are looking to expand themselves. The needs of men/boys are identified and relevant responses are put in place. The Canterbury Men's Centre acts as a place of contact for men and boys, an information portal, and a referrer for men who want to access services.</p> <p><b>CCC Funding History</b></p> <p>2010/11 - \$7,500 (Manager's wages) SCF</p> <p>2010/11 - \$2000 (Men's Services Directory) SGF</p> <p>2010/11 - \$2200 (Men's Trust Weekends and Groups) SGF</p> <p>2009/10 - \$10,000 (Manager's wages) SCF</p> <p>2009/10 - \$1,500 (Services Directory) SGF</p> <p>2009/10 - \$1,000 (New Brighton Men's Shed) BP Community Board</p> <p>2008/09 - \$5,000 (Father's group) SGF</p> <p>2008/09 - \$5,000 (Men's Health Week) SGF</p>	<p><b>Alignment with Council Strategies</b></p> <ul style="list-style-type: none"> <li>• Strengthening Communities Strategy</li> <li>• Ageing Together Policy</li> <li>• Safer Christchurch Strategy</li> </ul> <p><b>Alignment with Council Funding Outcomes</b></p> <ul style="list-style-type: none"> <li>• Foster collaborative responses</li> <li>• Reduce or overcome barriers</li> <li>• Provide community based programmes</li> <li>• Enhance community &amp; neighbourhood safety</li> <li>• Increase community engagement</li> <li>• Community participation and awareness</li> <li>• Support, develop and promote capacity</li> </ul> <p><b>How much will the project do? (measures)</b></p> <p>Measure 1 - The Men's Centre will be seeing:</p> <p>16 men per month via drop-in and refer eight of these to counselling services or support groups.</p> <p>12 Men per month via group attendance.</p> <p>12 Community Agency workers per month at MiSHEES meeting.</p> <p>50 Men per month being assisted by other agencies who are better able to work with their male clients.</p> <p>Measure 2 - Distribute 20,000 copies of the Bloke's Book.</p> <p><b>How will participants be better off?</b></p> <p>Men will be better informed and make healthy choices. They will be more accurately referred to relevant services and those services will be better equipped to assist the men who come to them.</p>	<p><b>Staff Assessment</b></p> <p>The Men's Centre is one of a small number of local male focused organisations and is seen as both a central referral and information hub for male clients as well as a source of information for community agencies and the social and health sector. The agency works closely with Mensline, Male Survivors of Sexual Abuse, and Father and Child Trust.</p> <p>Men are particularly vulnerable in the areas of suicide, alcohol and drug abuse, social isolation, depression, poor diet, as victims of random acts of violence, and as perpetrators of violence. The Canterbury Men's Centre report an increased concern about the levels of family violence following the Christchurch earthquake and they target these areas by being a doorway for men attempting to change self-destructive behaviours.</p> <p>The Centre finds that the community sector is uninformed about services supporting men, and how to best work with their male clients, therefore the Men's Centre undertakes agency education, and provides on-going support through 'Male Call', for which there are 420 subscribers (plus many more that receive the bulletin).</p> <p>Male isolation is identified as a social issue, particularly at critical junctures such as during a separation or a time of depression. The Canterbury Men's Centre is seen as the doorway by many men and their families for that one-off talk about options and strategies and regularly receives referrals from a growing range of agencies.</p> <p>The Canterbury Men's Centre developed and supports the Men's Sheds network.</p> <p>A current project in response to the earthquakes is 'Munted Mates'. This is a peer based support group for men and women in the east dealing with damage to their homes.</p> <p>The Canterbury Men's Centre reduces barriers for men's wellbeing in the community and fosters collaboration between other agencies in relation to men's needs. It also contributes towards community safety.</p> <p>Staff are currently working from residential address due to earthquake damage to Community House. They plan to rent a room at Urban Rooms, as organised by Community House Committee, and the Committee is looking at new premises for the Community House tenants.</p>
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# 2011-12 SCF METROPOLITAN DECISION MATRIX

## Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033391	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Canterbury Softball Association Incorporated	<b>After School Care Programme for eastern suburbs</b> The aim of this project is to target children primarily in the eastern suburbs of the city and expose them to a structured afterschool coaching programme. This programme will offer after school coaching for one day per week from 4 to 6 weeks. It is hoped that this programme will encourage children in the area to become involved long term in organised sport. Canterbury Softball hopes that this programme will fill a need in the local community as well encourage families to become part of the softball community.	Staff: 2 Volunteers: 2 Number of participants: 384 User fees: 4 week programme - \$50 6 week programme - \$60 (CCC funding would see these figures subsidised further) Volunteer hours: 128	<b>CCC funding history (this project only)</b> Nil - new project.  <b>Other sources of funding (this project only)</b> Funds on Hand -\$13,056 User and registration fees - \$9,120	\$34,176	\$12,000 35% percentage requested  <b>Contribution sought towards:</b> Salaries and Wages - \$3,000 Equipment and materials - \$6,000 Administration - \$3,000	<b>\$6,000</b> That the Metropolitan Funding Committee makes a grant of \$6,000 to the Canterbury Softball Association towards their after school coaching programme.	<b>2</b>

### Organisation Details

Service Base: Cuthberts Green , Pages Rd, Council sports parks around the city.

Council facility: Canterbury Softball use Softball HQ at Cuthberts Green under lease from the Christchurch City Council. The lease fee is \$5,000 per annum and the CSA pay maintenance costs of approximately \$60,000 per annum (the lease fee is included in this).

Legal Status: Incorporated Society

Established: 1939

Staff – paid: 3

Staff – unpaid: 20

Target groups: Children and Youth; general community

Networks: Sport Canterbury

Audited accounts: 31/05/2010

Organisation description / objectives:  
 To provide a quality softball experience no matter the age, gender or ability.  
 To deliver both coaching and competition opportunities to athletes, coaches, administrators and officials throughout the Canterbury region.

### CCC Funding History

2010/11 \$4,400 (Holiday programmes and Family Fun Day) SGF

### Alignment with Council Strategies

- Strengthening Communities Strategy.
- Physical Sport and Recreation Strategy

### Alignment with Council Funding Outcomes

- Reduce or overcome barriers
- Provide community based programmes
- Enhance community & neighbourhood safety
- Community participation and awareness

### How much will the project do? (measures)

8 x 4 week modules  
 8 x 6 week modules

### How will participants be better off?

Eastern suburbs children occupied within a structured professional coaching environment.  
 Activities are modularised and seek to provide positive outcomes for the children and their families.  
 Participants will receive a leather softball glove and ball to keep.

### Staff Assessment

Canterbury Softball is the regional governing body for Softball in Canterbury. Canterbury Softball are based at Cuthberts Green on Pages Road where they lease a Council facility. Canterbury Softball has identified a need in the area for a structured activity immediately after school for Children aged between 7-13 years. Children would have the option to sign up for 4 week programme or a 6 week programme. This would see them attending a coaching session after school for one day per week for a 4 or 6 week period.

This programme has been subsidised by the Canterbury Softball Association, with an equipment sponsor already committed to the project to provide each child with a leather glove and a ball to keep. With this programme Canterbury Softball aim to encourage children to get involved in organised sport and provide a structured positive environment for them to participate in after school. This programme is planned to run during term 4 of the school year.

Canterbury softball has planned for a capacity of 96 participants per day with the programme running from Monday to Thursday. The programme will run in two different groups with kids aged 7-10 grouped together and children aged 11-13 grouped together. Softball skills will be tailored accordingly to the age groups with all equipment supplied.

By offering this programme Canterbury Softball hope to fill need for structured activities for this age group between the hours of 3- 5pm and also engage with families and encourage them to become part of their sporting community.

# 2011-12 SCF METROPOLITAN DECISION MATRIX

**Priority Rating**

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033003	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Canterbury Step Out Trust	<p><b>Community Support Workers</b></p> <p>This project is for the three Community Support Workers salaries, this position is to assist and support the day-to-day co-ordination of programmes for people with severe physical disabilities. These Support Workers provide the personal cares by assisting with the feeding, toileting and dressing needs of the consumers as required.</p> <p>Due to their very high support needs many individuals are not able to be in employment due to the severity of their disability. The Canterbury Step Out Trust provides an activity club three days per week from 10 am to 4 pm. There are four staff and currently 23 members.</p>	<p>Staff: 3</p> <p>Volunteers: 12</p> <p>Number of participants: 23</p> <p>User fees: \$5 each time they access the service or attend a programme.</p> <p>Volunteer hours: 2592</p>	<p><b>CCC funding history (this project only)</b></p> <p>2010/11 - \$10,000 SCF 2009/10 - \$10,000 SCF 2008/09 - \$10,000 SCF</p> <p><b>Other sources of funding (this project only)</b></p> <p>COGS - \$20,000 (pending)</p>	\$56,160	<p>\$15,000</p> <p>27% percentage requested</p> <p><b>Contribution sought towards:</b></p> <p>Salaries - \$15,000</p>	<p><b>\$10,000</b></p> <p>That the Metropolitan Funding Committee makes a grant of \$10,000 towards three Community Support Workers salaries.</p>	2

<p><b>Organisation Details</b></p> <p>Service Base: Based from St Margaret's Church Bishopdale, purpose built facility/club. Adjacent to the Bishopdale Shopping Centre and Community Centre.</p> <p>Council facility: No</p> <p>Legal Status: Charitable Trust</p> <p>Established: 2006</p> <p>Staff – paid: 5</p> <p>Staff – unpaid: 12</p> <p>Target groups: People with disabilities; Older Adults.</p> <p>Networks: The local community.</p> <p>Audited accounts: 17/08/2010</p> <p>Organisation description / objectives:</p> <p>The Trust provides a unique service in Christchurch for adults with severe physical disabilities, for whom paid employment is not an option. Members are encouraged and assisted to participate in activities in the wider community, which creates disability awareness in the community and helps to break down barriers.</p> <p><b>CCC Funding History</b></p> <p>2010/11 - \$10,000 (Wages) SCF 2009/10 - \$10,000 (Wages) SCF 2008/09 - \$10,000 (Wages) SCF 2008/09 - \$5,000 (Admin, activities, advertising, volunteers, training costs) SGF</p>	<p><b>Alignment with Council Strategies</b></p> <ul style="list-style-type: none"> <li>Strengthening Communities Strategy</li> <li>Equity and Access for People with Disabilities Policy</li> </ul> <p><b>Alignment with Council Funding Outcomes</b></p> <ul style="list-style-type: none"> <li>Reduce or overcome barriers</li> <li>Provide community based programmes</li> <li>Increase community engagement</li> <li>Community participation and awareness</li> </ul> <p><b>How much will the project do? (measures)</b></p> <p>The Community Support Workers assist the members in the community at the base, for 6 hours on three days each week, and when the members participate in community activities. All members need one-to-one support when accessing the library, shops and cafes in the community, and for other community visits to Indoor Bowls, the Museum, and the Art gallery.</p> <p><b>How will participants be better off?</b></p> <p>The participants enjoy a varied programme in a safe environment with their friends, and staff they know and trust. It is very important for the members to spend as much time as possible in a social setting of their choice as this prevents isolation and improves their health and wellbeing. Member surveys show that all members enjoy the programmes and the interaction with their peers.</p>	<p><b>Staff Assessment</b></p> <p>The Canterbury Step Out Club was established in 2007 by parents of adults with severe disabilities who had no suitable support services provided when an existing community-based service closed down. Step Out provides a vital service for adults for whom paid employment is not an option due to the severity of their disabilities.</p> <p>This project is seeking funding towards the salary costs for three Community Support Workers. These workers are crucial to the success of the programme because they support the 23 consumers to participate fully in their local community, participate in the daily programmes and provide the personal cares by assisting with the feeding, toileting and dressing needs of the consumers as required. Without the assistance of the three Community Support Workers the consumers would not be able to attend the programme, due to the severity of their disabilities and the high support needs.</p> <p>Without a service like The Step Out Club, people with severe physical disabilities would be forced to remain at home during the day and consequently would become increasingly isolated and cut off from society and their peers. The extent of their support needs might also mean their parents/caregivers would have to stay at home from work to care for them as they were not able to be left alone.</p> <p>The Step Out Club provides activities three days per week from 10am - 4pm for \$5 fee per person per day. The services are provided in an ideal purpose-built community venue in Bishopdale, but participants come from all over the city. There is a large kitchen/dining/activities room, accessible toilets and laundry area, a computer room and a sheltered sunny deck. Members enjoy the spacious accessible venue, the wide variety of activities, and easy access to the local and wider community. Members participate in activities both at the centre and in the wider community, which promotes disability awareness and assists in breaking down barriers. This organisation works collaboratively with a number of organisations in their local community.</p> <p>There is an established need for this project because the people in the service would not be able to have their needs met anywhere else. There are other similar programmes, such as the Chris Ruth Centre, but they also have a full service. This group of people is being referred to as the 'gap' group as they fell through the cracks when the 'Pathways to Inclusion' policy was established and the focus turned more to employment. The numbers attending the service have grown by over 100% since it began three years ago. Initially they had 13 people attending, currently there are 23.</p>
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# 2011-12 SCF METROPOLITAN DECISION MATRIX

## Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033434	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Canterbury Triathlon Club	<p><b>Triathlon Moves Christchurch (Challenge your Community Multisport Relay)</b></p> <p>Triathlon Moves Christchurch (Challenge your Community Multisport Relay) is aimed at encouraging new participants to the sport from secondary schools around Christchurch.</p> <p>This event will consist of 9 mid week events carried out around Christchurch to promote and encourage participation in Triathlon and make the sport more accessible. The mid week events will act as a lead in to the end of term final event.</p>	<p>Staff: 2</p> <p>Volunteers: 100</p> <p>Number of participants: 2,000</p> <p>User fees:                      Mid week events - free                      End of term event - \$100 per team of 5-10 people</p> <p>Volunteer hours: 600</p>	<p><b>CCC funding history (this project only)</b></p> <p>Nil - new project</p> <p><b>Other sources of funding (this project only)</b></p> <p>Canterbury Community Trust - \$10,000                      Sport Canterbury / Sparc - \$17,040                      Mainland Foundation - \$10,000 (pending)                      User fees - \$22,000                      Sponsorship - \$4,000</p>	\$78,950	<p>\$18,750</p> <p>24% percentage requested</p> <p><b>Contribution sought towards:</b></p> <p>Salary and wages - \$5,000                      Other Expenses - \$6,500                      Rent /venue hire - \$3,000                      Volunteer expenses - \$1,750                      Administration - \$500                      Power - \$200                      Equipment and materials - \$500                      Meetings - \$500                      Telephone Internet - \$300                      Travel - \$500</p>	<p><b>\$5,000</b></p> <p>That the Metropolitan Funding Committee make a grant of \$5,000 to the Canterbury Triathlon Club towards their Secondary School Development Programme.</p>	2

Organisation Details	Alignment with Council Strategies	Staff Assessment
<p>Service Base: Various locations</p> <p>Council facility: No</p> <p>Legal Status: Incorporated Society</p> <p>Established: 1990</p> <p>Staff – paid: 0</p> <p>Staff – unpaid: 50</p> <p>Target groups: General community; children and youth.</p> <p>Networks: Triathlon New Zealand</p> <p>Audited accounts: 1/01/2010</p> <p>Organisation description / objectives:                      To promote and develop community involvement in all aspect of multisport and triathlon.</p> <p><b>CCC Funding History</b></p> <p>2010/11 - \$1,500 (traffic management at an event) SSE</p>	<p><b>Alignment with Council Strategies</b></p> <ul style="list-style-type: none"> <li>Strengthening Communities Strategy.</li> <li>Physical Sport and Recreation Strategy</li> </ul> <p><b>Alignment with Council Funding Outcomes</b></p> <ul style="list-style-type: none"> <li>Foster collaborative responses</li> <li>Reduce or overcome barriers</li> <li>Community participation and awareness</li> <li>Support, develop and promote capacity</li> </ul> <p><b>How much will the project do? (measures)</b></p> <ul style="list-style-type: none"> <li>The Canterbury Triathlon Club will make school visits to all or most Christchurch high schools (approx 40) advertising the local triathlon or duathlon events</li> <li>Provide an event that is more social in character than the Canterbury, South Island or National School Triathlon Championships.</li> <li>Recruit and assist students to run local lead in events.</li> <li>The Canterbury Triathlon Club will work towards establishing a weekly 'Wednesday after school triathlon training' programme.</li> <li>Establish a small (approx 8-10) fleet of 'rental' road bikes (small frame sizes normally not available from commercial bike hire companies) to give students without access to a bike the opportunity to ride during organised sessions.</li> <li>Deliver the final end of term event to be held in March 2012.</li> </ul> <p><b>How will participants be better off?</b></p> <p>The project creates a pathway into triathlon for less self-driven students. Students that were previously not active</p> <p>Students already active and interested in triathlon will have an easier and more structured opportunity to enter the sport.</p> <p>Students already participating in triathlon will get another training opportunity with access to quality coaching staff from the CTRI at no or very low cost to their families.</p> <p>The final event provides a platform that caters for both recreational and competitive students in a new and unique model.</p>	<p><b>Staff Assessment</b></p> <p>Triathlon Moves Christchurch (Challenge your Community Multisport Relay) has been developed to encourage regular participation in the sport of Triathlon at secondary school level. In order to encourage new participants to the sport nine Triathlons will be staged outside school time around the city to make it easy and more accessible for new participants to come along. These events will link in with a Kiwisport funded programme which will be running in the schools concurrently. As part of the link to this programme students will be encouraged to take a lead role in the staging of these events. The purpose of this is to demonstrate the importance of the role volunteers play in the delivery of sport as well as giving them a sense of responsibility and accomplishment. The students will be assisted by experienced Canterbury Triathlon Club members.</p> <p>The mid week events will be held through out the school term as a lead in to the final end of year term event. Entrants will compete in final end of term event in teams of 5-10 and the event will run from Pegasus to New Brighton. School students will be encouraged to enter teams but also find a business to buddy up with. The rationale behind this is that the students will get a business to sponsor their entry fee and compete along side them, this increasing the participation level and encouraging more people to get active.</p> <p>It is anticipated that this event will attract approximately 1000 people. The final event although aimed at secondary school students from the lead in events will also be open to the general public.</p>

# 2011-12 SCF METROPOLITAN DECISION MATRIX

**Priority Rating**

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033462	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Canterbury Yachting Association	<p><b>Canterbury Yachting Junior Coaching Programme</b></p> <p>The Canterbury Yachting Association is charged with the co-ordination and administration of yachting in Canterbury. Part of this responsibility is the providing of opportunities for young sailors to develop their skill and participate in sailing events.</p> <p>The Canterbury Yachting Junior and Youth Coaching Programme is aimed at increasing the opportunities for young sailors from around Christchurch to participate in a combined coaching programme to develop and improve their sailing skills and knowledge. This programme is aimed at youth from 11-18 years old.</p>	<p>Staff: 7</p> <p>Volunteers: 22</p> <p>Number of participants: 85</p> <p>User fees: \$25 -\$75 (Dependent on funding.)</p> <p>Volunteer hours: 388</p>	<p><b>CCC funding history (this project only)</b></p> <p>Nil - new project.</p> <p><b>Other sources of funding (this project only)</b></p> <p>Canterbury Community Trust - \$12,000 User fees - \$3,760</p>	\$25,224	<p>\$8,880</p> <p>35% percentage requested</p> <p><b>Contribution sought towards:</b></p> <p>Salary and Wages - \$4,740 Equipment and Materials - \$2,090 Volunteer Expenses - \$240 Travel - \$1,750</p>	<p><b>\$5,000</b></p> <p>That the Metropolitan Funding Committee makes a grant of \$5,000 to the Canterbury Yachting Association towards their Junior and Youth Coaching Programme.</p>	2

<p><b>Organisation Details</b></p> <p>Service Base: Lyttelton Harbour, Estuary</p> <p>Council facility: Affiliated Clubs are on Council land with leases</p> <p>Legal Status: Incorporated Society</p> <p>Established: 1952</p> <p>Staff – paid: 1</p> <p>Staff – unpaid: 5</p> <p>Target groups: Youth aged 11-18 years</p> <p>Networks: Affiliated as a Regional Association with Yachting New Zealand the National body for yachting in New Zealand.</p> <p>Audited accounts: 1/05/2010</p> <p>Organisation description / objectives:</p> <p>To encourage, coordinate and to administer yachting in Canterbury.</p> <p>To foster and encourage water safety, boat design and yacht racing.</p> <p>To affiliate with any National body with similar objectives</p> <p><b>CCC Funding History</b></p> <p>2010/11 - \$4,000 (Officials Training) SGF 2009/10 - \$4,000 (Officials Training) SGF 2008/09 - \$8,000 (Officials Training) SCF</p>	<p><b>Alignment with Council Strategies</b></p> <ul style="list-style-type: none"> <li>Strengthening Communities Strategy.</li> <li>Physical Sport and Recreation Strategy</li> </ul> <p><b>Alignment with Council Funding Outcomes</b></p> <ul style="list-style-type: none"> <li>Foster collaborative responses</li> <li>Reduce or overcome barriers</li> <li>Provide community based programmes</li> <li>Support, develop and promote capacity</li> </ul> <p><b>How much will the project do? (measures)</b></p> <p>The programme will include:</p> <ul style="list-style-type: none"> <li>8 weekend courses</li> <li>2 trials events to select Canterbury representatives</li> <li>Individual mentoring support for participating sailors by the Canterbury Youth Development Officer.</li> </ul> <p><b>How will participants be better off?</b></p> <p>This programme will keep sailors involved in sport in a safe and supportive environment.</p> <p>The structured programme will enhance sailor's personal sailing skills and develop self discipline and team work.</p> <p>The programme will help to provide a degree of normality in these changing circumstances.</p>	<p><b>Staff Assessment</b></p> <p>The technical expertise offered through this training programme is something that local sailors and coaches would not normally have access to should this programme not be in place.</p> <p>The Canterbury Junior and Youth training programme will consist of 8 coaching session held on weekends at Lyttelton Harbour. This training programme is aimed at intermediate to advanced sailors and for the purpose of increasing the capability of the sailors to enable them to compete at national regattas.</p> <p>Approximately 40 sailors will take part in this training programme which will be lead by a volunteer coordinator and carried out by 3-4 professional coaches. The contracting of these coaches allows these sailors to be exposed to a higher level of coaching which is not available at their own clubs. Yachting Canterbury also appoint volunteer coaches to assist in the programme which enables them to be mentored by the professional coaches and take the knowledge and new skills back to there clubs.</p> <p>Programmes such as this are vital for the retention of both participants and coaches and add a great deal of value to the participants and volunteer coaches' experience.</p>
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# 2011-12 SCF METROPOLITAN DECISION MATRIX

## Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033455	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Canterbury Youth Workers' Collective Inc	<p><b>Developing and strengthening Youth Work</b></p> <p>The Canterbury Youth Workers Collective (CYWC) connects the Youth Work Sector by holding network meetings for Youth Workers and by visiting Youth Workers and youth services, sending information and supporting them to refer young people to other services through a Youth Service Directory.</p> <p>CYWC raises the standards of Youth Work Practice by delivering training and professional development opportunities for Youth Workers. CYWC have a Youth Work code of ethics that they train Youth Workers on and can hold Youth Workers accountable through their membership.</p> <p>CYWC champions youth development by advocating and promoting strengths based approaches to Youth Work.</p>	<p>Staff: 3</p> <p>Volunteers: 134</p> <p>Number of participants: 200</p> <p>User fees:</p> <p>Individual membership - \$35 per annum Organisation membership - \$80 per annum</p> <p>Volunteer hours: 56</p>	<p><b>CCC funding history (this project only)</b></p> <p>2010/11 - \$35,000 SCF 2009/10 - \$43,000 SCF 2008/09 - \$15,000 DRF 2008/09 - \$53,000 SCF</p> <p><b>Other sources of funding (this project only)</b></p> <p>DIA Community Development Scheme - \$80,000 (pending) DIA Youth Work Training - \$8,000 (pending) DIA Youth Work Training - \$8,000 (pending) DIA Youth Work Training - \$8,000 (pending) CCC Events - \$1,600 (approved)</p>	\$228,300	<p>\$53,300</p> <p>23% percentage requested</p> <p><b>Contribution sought towards:</b></p> <p>Salaries/Wages - \$40,000 Administration - \$2,300 Connect meeting - \$2,400 Youth Services directory - \$8,000 Issues forum - \$6,000</p>	<p><b>\$35,000</b></p> <p>That the Metropolitan Funding Committee makes a grant of \$35,000 to the Canterbury Youth Workers' Collective Inc as a contribution towards salaries.</p>	2

<p><b>Organisation Details</b></p> <p>Service Base: Temporary office at Unit One 48 Lismore Street, Waltham</p> <p>Council facility: No</p> <p>Legal Status: Charitable Trust</p> <p>Established: 1986</p> <p>Staff – paid: 3</p> <p>Staff – unpaid: 134</p> <p>Target groups: Youth</p> <p>Networks: Ara Taiohi, SSPA Canterbury.</p> <p>Audited accounts: 31/03/2010</p> <p>Organisation description / objectives:</p> <p>The Canterbury Youth Workers Collective has actively been supporting the development of Youth Work in Canterbury for the last 20 years.</p> <p>Their main objectives are to make sure that young people receive Youth Work that is carried out in an efficient, ethical and professional manner and that Youth Workers are trained with the appropriate skills and knowledge.</p> <p>They aim to continue forming relationships with and working with other key stakeholders and organisations to achieve their goals.</p> <p><b>CCC Funding History</b></p> <p>2010/11 - \$35,000 (Operational expenses) SCF 2010/11 - \$3,400 (Big Events) 2009/10 - \$43,000 (Admin and salary) SCF 2009/10 - \$3,400 (Big Events) 2008/09 - \$53,000 (Admin and salary) SCF 2008/09 - \$3,400 (Big Events)</p>	<p><b>Alignment with Council Strategies</b></p> <ul style="list-style-type: none"> <li>Strengthening Communities Strategy</li> <li>Safer Christchurch Strategy</li> <li>Children's Policy</li> <li>Youth Policy</li> </ul> <p><b>Alignment with Council Funding Outcomes</b></p> <ul style="list-style-type: none"> <li>Foster collaborative responses</li> <li>Enhance community &amp; neighbourhood safety</li> <li>Support, develop and promote capacity</li> </ul> <p><b>How much will the project do? (measures)</b></p> <p>Three Mini Training Conferences - (training includes code of ethics and 24-7 YouthWork essential trainings and Tohu workshops)</p> <p>25 Youth Workers working at three big events that large numbers of young people attend.</p> <p><b>How will participants be better off?</b></p> <p>The mini training conferences we run gives opportunity for our Youth Worker to receive professional development on topics that relates directly with their practice. Having Youth Workers and organisations becoming members of the Collective means Youth Workers have received training on Youth Work ethics and then sign contracts to hold them accountable to ethical Youth Work practice.</p>	<p><b>Staff Assessment</b></p> <p>The Canterbury Youth Workers Collective is temporary located at Unit one 48 Lismore Street they were previously housed at Christchurch Community House in Hereford Street, the collective has been in existence for 16 years.</p> <p>The Collective provides membership for youth workers who have completed the Code of Ethics training. They provide quarterly youth worker networking meetings, training, personal and professional support, operational and management of service delivery and protocol guidelines for youth and community groups.</p> <p>In the last 12 months The Council Event's team have contracted the Collective to work at all large Council events offering a safe place for young people to come to or be taken to in times of difficulty.</p> <p>There is an annual membership cost of \$80 for agencies for up to five workers and additional staff are charged \$10. An individual membership is \$35 per annum.</p> <p>The Collective provided a wealth of knowledge and insight to the youth work sector, they are the backbone of youth work in Canterbury, the support and training they give to youth workers is invaluable, pre earthquake their membership was steadily increasing showing how highly regarded this organisation is.</p> <p>CYWC has been long supported and funded by Council, with strong history and connections with staff since inception. It is largely due to the CYWC that Christchurch has a strong and diverse range of youth services.</p>
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# 2011-12 SCF METROPOLITAN DECISION MATRIX

## Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033320	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Caring for Carers Inc	<b>Social Work and Services Coordination</b> Caring for Carers provides ongoing support to the unpaid carers who care for a family member or friend with a mental, intellectual or physical illness.	Staff: 4 Volunteers: 14 Number of participants: 270 User fees: Nil Volunteer hours: 20	<b>CCC funding history (this project only)</b> 2010/11 - \$5,000 SCF 2009/10 - \$10,000 SCF  <b>Other sources of funding (this project only)</b> NZ Lottery Grants - \$16,700	\$47,557	\$7,470 16% percentage requested  <b>Contribution sought towards:</b> Wages - \$7,470	<b>\$5,000</b> That the Metropolitan Funding Committee makes a grant of \$5,000 to Caring for Carers towards wages for the Service Coordinator and Social Worker.	<b>2</b>

Organisation Details	Alignment with Council Strategies	Staff Assessment
<p><b>Service Base:</b> Were based in Securities House (red stickered). Now operating from Partnership Health, Shirley Road. Support Group meetings are being held at coffee shops around the city that are close to bus stops.</p> <p><b>Council facility:</b> No</p> <p><b>Legal Status:</b> Incorporated Society</p> <p><b>Established:</b> 1995</p> <p><b>Staff – paid:</b> 4</p> <p><b>Staff – unpaid:</b> 14</p> <p><b>Target groups:</b> Unpaid carers and indirectly the people they care for by providing support that improves the Carers' wellbeing.</p> <p><b>Networks:</b> The Council's Ward Network Meetings, Older Persons Networks, Mental Health Networks.</p> <p><b>Audited accounts:</b> 31/03/2010 - They are unable to access their property, including hard drive, so cannot supply updated audited accounts.</p> <p><b>Organisation description / objectives:</b> Caring for Carers supports unwaged carers who care for a family member or friend with a long-term mental, intellectual or physical illness or disability by providing acknowledgment, education and advocacy.</p> <p><b>CCC Funding History</b> 2010/11 - \$139 (Volunteer Recognition Lunch) SGF 2010/11 - \$5,000 (Salary) SCF 2010/11 - \$462 (Carers Day Out) SGF 2009/10 - \$800 (Carers Day Out) SGF 2009/10 - \$10,000 (Wages and Administration) SCF 2008/09 - \$1,300 (Recreational day out for carers) SGF</p>	<p><b>Alignment with Council Strategies</b></p> <ul style="list-style-type: none"> <li>Strengthening Communities Strategy</li> <li>Ageing Together Policy</li> <li>Equity and Access for People with Disabilities Policy</li> </ul> <p><b>Alignment with Council Funding Outcomes</b></p> <ul style="list-style-type: none"> <li>Foster collaborative responses</li> <li>Reduce or overcome barriers</li> <li>Provide community based programmes</li> <li>Community participation and awareness</li> <li>Support, develop and promote capacity</li> </ul> <p><b>How much will the project do? (measures)</b></p> <p>Caring for Carers holds four Carers Day Out bus trip outings for Carers during the year.</p> <p>Support Group meetings are very well attended and supported by Carers.</p> <p>The Social Worker provides an individual professional service both from the office and in the carer's home. These visits are often outside office hours (9.30 am to 1.30 pm).</p> <p>Newsletter is provided.</p> <p>Links / referrals to other agencies as required.</p> <p><b>How will participants be better off?</b></p> <p>The Carers will have the continued support that enables them to continue their caring task. Requests for telephone support from stressed Carers have increased since the September earthquake. The agency states that being alone and solely responsible for the wellbeing of a disabled person has been a terrifying experience for members post-quake. Carers report that they do not feel isolated knowing Caring for Carers is at the end of the phone to provide support and assistance. The agency believes that if they did not provide support services there would be impacts on Emergency Services.</p>	<p>Caring for Carers consists of approximately 224 members and networks with 75 organisations, and aims to reduce barriers to community participation by offering carer support and education. Carers' increased community participation as a result of the agency's work also improves community and neighbourhood safety.</p> <p>Caring for Carers provides ongoing support to the unpaid carers who care for a family member or friend with a mental, intellectual or physical illness. This includes:</p> <ol style="list-style-type: none"> <li>Home/office visits, identifying strengths within the family and building on these strengths to provide holistic support.</li> <li>Advocacy for carers needing individual support to access services to meet their needs.</li> <li>Provide opportunities for personal development and education by way of meetings, newsletters, printed information, referrals and providing education and learning opportunities.</li> <li>Liaising with medical, social and community service providers to develop community awareness of carers needs.</li> <li>Promoting public policy and awareness to recognise the contribution of unpaid carers to community care.</li> </ol> <p>Caring for Carers works closely with other groups in order to refer clients to appropriate agencies and in return these agencies refer a number of clients to Caring for Carers.</p> <p>Caring for Carers is closely aligned with the Council's Equity and Access Policy for People with Disabilities (by supporting family and carers) particularly the goals of: Ensuring equity of access (to information, facilities and services); and Enabling participation &amp; enhancing living (in community and civic life).</p>

# 2011-12 SCF METROPOLITAN DECISION MATRIX

## Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

0003328	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Cholmondeley Children's Home	<p><b>Cholmondeley</b></p> <p>Cholmondeley provides short-term residential respite care to children.</p> <p>Cholmondeley is a child focused quality care facility that supports children aged 3 - 12 years during short stays when families are experiencing difficulties. Cholmondeley is the only service of its type in New Zealand.</p> <p>Professional staff work with families while Cholmondeley focuses on the children. Cholmondeley is available as a resource to other social services and has an on-site school.</p>	<p>Staff: 33</p> <p>Volunteers: 4</p> <p>Number of participants: 950</p> <p>User fees: Nil</p> <p>Volunteer hours: 160</p>	<p><b>CCC funding history (this project only)</b></p> <p>2010/11 - \$10,000 SCF 2009/10 - \$10,000 SCF 2008/09 - \$10,000 SCF</p> <p><b>Other sources of funding (this project only)</b></p> <p>Funds on hand - \$10,000 Sponsorship - \$55,000 Fundraising - \$30,000 Lions Foundation - \$80,000 (pending) Newmans Own - \$50,000 (pending) J&amp;M Ferrier Trust - \$5,000 (pending)</p>	\$120,000	<p>\$25,000</p> <p>21% percentage requested</p> <p><b>Contribution sought towards:</b></p> <p>Salaries/Wages - \$25,000</p>	<p><b>\$10,000</b></p> <p>That the Metropolitan Funding Committee makes a grant of \$10,000 to Cholmondeley Children's Home as a contribution towards salaries.</p>	2

### Organisation Details

Service Base:	Children's Home temporarily at Bellbird Heights, Living Springs Social work and Administration Teams 6 Cholmondeley Lane, Governors Bay
Council facility:	No
Legal Status:	Incorporated Society
Established:	1925
Staff – paid:	37
Staff – unpaid:	4
Target groups:	Children
Networks:	Cholmondeley has many community partnerships including: Barnardos, Family Help Trust, Public Nurses Association, Women's Refuge.
Audited accounts:	18/04/2011

### Organisation description / objectives:

Cholmondeley is a child focused quality care facility that supports children aged 3-12 years during short stays when families are experiencing difficulties. It is the only service of its type in New Zealand. Professional staff works with parent(s) while care staff focuses on the well being of the children.

### CCC Funding History

2010/11 - \$10,000 (Operating costs) - SCF  
2009/10 - \$10,000 (Residential Parent Education and Support Programme) - SCF  
2008/09 - \$10,000 (Salary for Intern Psychologist) - SCF

### Alignment with Council Strategies

- Strengthening Communities Strategy
- Children's Policy

### Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Community participation and awareness

### How much will the project do? (measures)

Cholmondeley provides full care to children 24 hours a day seven days a week, during school term and the holidays. This full care covers provision of all meals, activities, accommodation and attending school during school term.

While a child stays at Cholmondeley a social worker works with the parent(s) to assist in the issues they are experiencing and the impact it has on their children.

### How will participants be better off?

A child is better off, after staying at Cholmondeley their families' needs are assessed, the family is linked to other community organisations to help meet their needs, and the child is provided with respite care while in residence.

Children are given a break from the stresses of family life so can return home refreshed.

### Staff Assessment

Cholmondeley Children's Home is a residential facility based in Governors Bay, caring for children, aged between 3 - 12 years, both short and long term. Due to earthquake damage Cholmondeley children's home has temporarily relocated to Bellbird Heights at Living Springs, the social work and administration teams are still at Governors Bay. Cholmondeley has been in operation since 1925.

Cholmondeley's services include:

- Respite Care for children. The children attend a school programme daily
- Outreach Services. A range of social work and psychological services are provided to children and their families, with the aim to assist parents and caregivers to meet their child's needs by offering support, education, advice, information, assessment and intervention through
- Home based Social Work; Home based Psychology, parents Support Group, Foster Care and residential Parenting.
- Residential Parenting Programme - where parents can build on their existing skills while having the opportunity to learn and practice new ways of interacting with their child in a safe and supportive environment.
- Psychology - a full-time psychologist whose primary role is to advise on best practice in supporting children in out-of-home care, as well as working with other staff to support the needs of children transitioning from Cholmondeley into a permanent placement.

In 2010, Cholmondeley provided 5404 bed nights to children requiring respite and transition care. Respite care ranges from a weekend visit to Cholmondeley to up to two weeks full care. Transition children generally stay for a longer period and are supported into foster-care. This process includes parent assessments, social work support and education groups for parents.

# 2011-12 SCF METROPOLITAN DECISION MATRIX

**Priority Rating**

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033355	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Christchurch City Choir Inc	<p><b>Salaries, administration and overheads</b></p> <p>This project supports the infrastructure required to deliver the organisation's annual programme efficiently and in a professional manner.</p> <p>2011/2012 period will include 4 major concerts including Messiah "A Gift to the City of Christchurch" and 2 concerts cancelled due to the February earthquake.</p> <p>Funding contributes to the success of these concerts, with professional administration and musical direction.</p>	<p>Staff: 3</p> <p>Volunteers: 120</p> <p>Number of participants: 10,000</p> <p>User fees: \$9,000 approx</p> <p>Volunteer hours: 1,900</p>	<p><b>CCC funding history (this project only)</b></p> <p>2010/11 - \$25,000 SCF 2009/10 - \$30,000 SCF 2008/09 - \$30,000 SCF</p> <p><b>Other sources of funding (this project only)</b></p> <p>Funds on hand - \$40,900 Canterbury Community Trust - \$30,000 (pending) Other grants during the year - \$10,000 to be applied for.</p>	\$128,970	<p>\$30,000</p> <p>23% percentage requested</p> <p><b>Contribution sought towards:</b></p> <p>Salaries - \$20,000 Administration - \$7,000 Rent - \$3,000</p>	<p><b>\$20,000</b></p> <p>That the Metropolitan Funding Committee makes a grant of \$20,000 to the Christchurch City Choir towards salaries.</p>	2

<p><b>Organisation Details</b></p> <p>Service Base: Working from Administrator's home</p> <p>Council facility: No</p> <p>Legal Status: Charitable Trust</p> <p>Established: 31/03/1951</p> <p>Staff – paid: 1</p> <p>Staff – unpaid: 0</p> <p>Target groups: Broad audience base</p> <p>Networks: Civic Music Council; Christchurch Symphony Orchestra</p> <p>Audited accounts: 31/01/2010</p> <p>Organisation description / objectives:</p> <p>The City Choir runs four successful major concerts each year and provides symphonic choral opportunities for over 100 people.</p> <p><b>CCC Funding History</b></p> <p>2010/11 - \$25,000 (Salaries and administration) SCF 2009/10 - \$30,000 (Salaries and administration) SCF 2008/09 - \$30,000 (Salaries and administration) SCF</p>	<p><b>Alignment with Council Strategies</b></p> <ul style="list-style-type: none"> <li>Arts Policy &amp; Strategy</li> <li>Strengthening Communities Strategy</li> </ul> <p><b>Alignment with Council Funding Outcomes</b></p> <ul style="list-style-type: none"> <li>Reduce or overcome barriers</li> <li>Provide community based programmes</li> <li>Increase community engagement</li> <li>Community participation and awareness</li> </ul> <p><b>How much will the project do? (measures)</b></p> <p>Quality of programme delivery -100% of concerts will be administered in an efficient and effective way, both financially and artistically.</p> <p>80% of projected audience numbers are met and measured by ticket sale reports.</p> <p><b>How will participants be better off?</b></p> <p>80% of singers will benefit from increased professional development and enjoyment of choral singing, offered by professional staff at weekly rehearsals.</p> <p>Day to day administration of the choir and concerts will be efficiently run.</p> <p>90% of young singers participating in the Youth programme will benefit from experiencing singing in a large well-run choir.</p>	<p><b>Staff Assessment</b></p> <p>Established in 1951, the Christchurch City Choir is the only symphonic choir in the city and as such is able to stage large scale choral concerts in collaboration with the Christchurch Symphony orchestra. The Choir also collaborates with the NZ Symphony orchestra when it is in Christchurch.</p> <p>The Choir has developed a strong youth programme which will sustain its membership and allow for a broader cross section of the community to participate.</p> <p>As a well established and professionally run organisation, the choir is able to successfully deliver its programme and to offer a musical experience for both audience and participants. The choir membership is 120.</p> <p>The Choir continues to work with professional singers where possible which offers an educational opportunity to its members.</p>
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Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033344	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Christchurch City Mission	<p><b>Walsh House - Women and Children's Drop In Centre and Social Work Service</b></p> <p>Walsh House is a women and children's drop in centre and social work service. The women are socially isolated and poor. They may have intellectual difficulties and/or mental illness, addiction, domestic violence with little/no family support. Walsh House assists these women to address their most urgent needs.</p> <p>Staff include one full time Service Supervisor, two part time Social Workers, one part-time Support Worker and several volunteers. Their primary role is social work including assessment, counselling, advocacy, practical assistance, home based support, life skills, self-esteem groups, outings and activities.</p>	<p>Staff: 4</p> <p>Volunteers: 19</p> <p>Number of participants: 1,064</p> <p>User fees: Nil</p> <p>Volunteer hours: 863</p>	<p><b>CCC funding history (this project only)</b></p> <p>2010/11 - \$30,000 SCF 2009/10 - \$40,000 SCF 2008/09 - \$40,000 SCF</p> <p><b>Other sources of funding (this project only)</b></p> <p>Lion Foundation (pending) David Ellison Charitable Trust (pending) CYF Funding - \$54,473</p>	\$213,812	<p>\$60,000</p> <p>28% percentage requested</p> <p><b>Contribution sought towards:</b></p> <p>Wages - \$60,000</p>	<p><b>\$35,000</b></p> <p>That the Metropolitan Funding Committee makes a grant of \$35,000 to The Christchurch City Mission towards Walsh House.</p>	2

<p><b>Organisation Details</b></p> <p>Service Base: Hereford Street.</p> <p>Council facility: No</p> <p>Legal Status: Other</p> <p>Established: 1898</p> <p>Staff – paid: 60</p> <p>Staff – unpaid: 160</p> <p>Target groups: Marginalised women and their children of all ages and backgrounds. Clients include a woman in her late eighties and there are young women in their late teens. Client ethnicity includes Maori, European and Pacific Nations.</p> <p>Networks: New Zealand Council of Social Services; Anglican Care.</p> <p>Audited accounts: 30/06/2010</p> <p>Organisation description / objectives:</p> <p>The City Mission exists to support, care and advocate for those who are less well off and disadvantaged in the Christchurch community. These disadvantaged circumstances may arise because of unemployment, poor housing, family breakdown, drug and/or alcohol addiction, financial problems, physical or emotional abuse, mental illness or numerous other difficulties. To this end The City Mission runs or supports 16 services.</p> <p><b>CCC Funding History</b></p> <p>2010/11 - \$35,000 (Crisis and Advocacy Team) SCF 2010/11 - \$30,000 (Walsh House) SCF 2009/10 - \$25,000 (Crisis and Advocacy Team) SCF 2009/10 - \$40,000 (Walsh House salary) SCF 2009/10 - \$1,500 (Walsh House cultural group) SGF 2008/09 - \$40,000 (Walsh House) SCF 2008/09 - \$25,000 (Crisis and Advocacy Team) SCF</p>	<p><b>Alignment with Council Strategies</b></p> <ul style="list-style-type: none"> <li>Strengthening Communities Strategy</li> <li>Children's Policy</li> <li>Social Housing Strategy</li> </ul> <p><b>Alignment with Council Funding Outcomes</b></p> <ul style="list-style-type: none"> <li>Foster collaborative responses</li> <li>Reduce or overcome barriers</li> <li>Provide community based programmes</li> <li>Enhance community &amp; neighbourhood safety</li> </ul> <p><b>How much will the project do? (measures)</b></p> <ol style="list-style-type: none"> <li>Number of clients attending the 'drop in' shows the overall number of service users.</li> <li>Numbers of clients attending smaller focus groups shows that specialised programmes are meeting the 'market'.</li> </ol> <p><b>How will participants be better off?</b></p> <p>Outcomes are measured in small increments, for instance: Walsh House has had one lady thank staff for helping her feel comfortable about eating in front of others; another client is grateful that she can now look at people when talking to them; and one Mum is pleased she can wash her laundry at Walsh House so that her kids won't be teased at school for having dirty clothing.</p>	<p><b>Staff Assessment</b></p> <p>Walsh House provides a drop-in service for women and children, as well as a comprehensive social work service covering both group and individual work. The House is open as a drop-in service 5 days a week from 10.00am - 2.00pm, opposite the City Mission premises in Hereford Street.</p> <p>In 2010 Walsh House saw 1,064 clients with a total of 3,226 interactions. These figures include 136 new clients and 345 children.</p> <p>Walsh House meets the needs of an almost forgotten section of society. The women are taught about budgeting, healthy eating, basic cooking and gardening skills, self-awareness and health watch issues. The women using the service have often tried other services, and have felt excluded (often due to their personal issues manifesting as anti-social behaviour). Walsh House provides these women and their children with a safe environment, non-judgmental assistance and a place of respect. Clients are given a place off the streets during the day. When they are at Walsh House their personal safety is assured and community safety is increased because 'bored people, out on the street', are more likely to cause trouble. Walsh House also delivers practical assistance (shower and washing machine); a Maori cultural group; budget clinic; breakfast and lunch sessions; and parenting groups.</p> <p>Walsh House equips their clients with the skills and self esteem to take part in the wider community through constant role modelling by staff and volunteers, and setting standards for behaviour that are widely expected in the community. Small successes are encouraged including completed craft projects, sharing of gardening produce and cooked meals, participation in team sports and excursions, delivery of mihi. Through these successes the women are empowered to take safe 'risks' and venture further.</p> <p>Collaborative Responses are fostered, working with other NGOs and Government departments, and referrals are made to doctors and the community health nurse.</p> <p>Walsh House states that their biggest point of difference is that they do not pressure clients to 'achieve' within a timeframe or risk being dropped from the service. Clients are from the most marginalised end of the social spectrum and staff need to take a very patient approach (one lady took two years of walking past the drop in centre and looking in the gate before she walked in, and then another three months before she felt comfortable enough to speak to anyone).</p> <p>This project clearly enhances community safety, reduces barriers to participation, and provides community based programmes to isolated and poor women and their children.</p>
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## Priority Rating

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Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033339	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Christchurch Civic Music Council Incorporated	<b>Christchurch Civic Music Council Administration</b> The Civic Music council fosters, promotes and encourages the participation in, and enjoyment of musical events in the city.	Staff: 3 Volunteers: 11 Number of participants: 10,000 User fees: \$1,600 approx Volunteer hours: 1,000	<b>CCC funding history (this project only)</b> 2010/11 - \$5,000 SCF 2009/10 - \$7,000 SCF 2008/09 - \$7,000 SCF  <b>Other sources of funding (this project only)</b> Other grants - \$4,000	\$17,300	\$10,200 59% percentage requested  <b>Contribution sought towards:</b> Salaries - \$2,500 Administration - \$2,000 Rent - \$1,000 Other - \$3,500 Meetings - \$150 Equipment - \$200 Power - \$100 Phone - \$750	<b>\$5,000</b> That the Metropolitan Funding Committee makes a grant of \$5,000 to the Civic Music Council towards salaries, administration and rent.	2

00033339	Organisation Details	Alignment with Council Strategies	Staff Assessment
	<p><b>Service Base:</b> Working from Administrator's home</p> <p><b>Council facility:</b> Previously in Christchurch Music Centre</p> <p><b>Legal Status:</b> Incorporated Society</p> <p><b>Established:</b> 9/05/1947</p> <p><b>Staff – paid:</b> 2</p> <p><b>Staff – unpaid:</b> 20</p> <p><b>Target groups:</b> Classical musicians and music groups</p> <p><b>Networks:</b> Christchurch Symphony Orchestra; NZSO</p> <p><b>Audited accounts:</b> 28/09/2010</p> <p><b>Organisation description / objectives:</b></p> <p>The Civic Music Council plays a coordination and liaison role for the city's classical music groups and provides educational and performance opportunities for young musicians.</p> <p><b>CCC Funding History</b></p> <p>2010/11 - \$5,000 (Administration) SCF                      2009/10 - \$7,000 (Administration) SCF                      2008/09 - \$7,000 (Administration) SCF</p>	<p><b>Alignment with Council Strategies</b></p> <ul style="list-style-type: none"> <li>Arts Policy &amp; Strategy</li> <li>Strengthening Communities Strategy</li> </ul> <p><b>Alignment with Council Funding Outcomes</b></p> <ul style="list-style-type: none"> <li>Foster collaborative responses</li> <li>Reduce or overcome barriers</li> <li>Provide community based programmes</li> <li>Increase community engagement</li> <li>Community participation and awareness</li> </ul> <p><b>How much will the project do? (measures) (measures)</b></p> <p>The success of the 2011-2012 National Concerto Competition, the awarding of scholarships, the continued membership of our 40 plus affiliated members, the running of a music festival, the assistance provided for our affiliates during these difficult times.</p> <p><b>How will participants be better off?</b></p> <p>Scholarships assist young people with their studies, audiences will be kept informed of forthcoming events, support will be received by our affiliates, music will lift the spirits of the people, this is much needed at present.</p>	<p><b>Staff Assessment</b></p> <p>The Civic Music Council plays an important liaison and advocacy role in the classical music scene of the city. It promotes and advertises music events to locals and visitors through the Music Scene pamphlet and its website.</p> <p>The Civic Music Council governance and management structure is sound and experienced which allows them to offer many classical music opportunities to a wide range of ages and across many genres.</p> <p>The council organises seminars and music festivals such as the forthcoming celebration of the 90th birthday of Professor John Ritchie and the highly successful National Concerto Competition.</p> <p>The Council is responsible for a number of historic trusts which it administers successfully with good community outcomes. These trusts offer scholarships to young musicians to assist with their studies.</p> <p>The Council has 50+ affiliate organisations who benefit from the communication and liaison role the Council plays.</p> <p>The National Concerto Competition is planned for later in the year with finals to be held early 2012.</p> <p>The Council owns the pianos at the Aurora Centre and the Great Hall. Some masonry fell on the Great Hall piano but it is thought the damage is not serious.</p>

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Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00032934	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Christchurch Community Arts Council	<p><b>Christchurch Community Arts Council</b></p> <p>The Christchurch Community Arts Council seeks funding towards administration/wages to run its programmes from September 2011 to August 2012.</p> <ol style="list-style-type: none"> <li>Arts Participation Guide - 17,000 copies distributed citywide. Valuable free resource.</li> <li>Community Arts Funding Scheme (CAFS) - supporting local arts projects.</li> <li>Radio programme 'Arts in Heart City' on Plains FM. Airs monthly.</li> <li>New venture - formation of an Arts Council Forum - in conjunction with Arts Canterbury.</li> </ol> <p>The above programmes are totally dependent on having a Manager to run them, and funds to support the Manager's position.</p>	<p>Staff: 1</p> <p>Volunteers: 16</p> <p>Number of participants: 22,000</p> <p>User fees: Nil</p> <p>Volunteer hours: 30</p>	<p><b>CCC funding history (this project only)</b></p> <p>2010/11 - \$16,000 SCF 2009/10 - \$20,000 SCF 2008/09 - \$22,000 SCF</p> <p><b>Other sources of funding (this project only)</b></p> <p>Canterbury Community Trust - \$22,000</p>	\$53,355	<p>\$29,567</p> <p>55% percentage requested</p> <p><b>Contribution sought towards:</b></p> <p>Salary/wages - \$22,035 Power - \$1,890 Volunteer Expenses - \$1,000 Equipment / Materials - \$1,000 Telephone - \$1,500 Rent - \$2,142</p>	<p><b>\$16,000</b></p> <p>That the Metropolitan Funding Committee makes a grant of \$16,000 to the Christchurch Community Arts Council towards salary and administration costs.</p>	2

### Organisation Details

Service Base:	Working from Administrator's home
Council facility:	Was in Music Centre
Legal Status:	Incorporated Society
Established:	1/05/1977
Staff – paid:	1
Staff – unpaid:	12
Target groups:	Arts community of Christchurch
Networks:	Arts Canterbury Inc, Creative New Zealand, Arts Voice.
Audited accounts:	1/06/2010

### Organisation description / objectives:

The umbrella organisation for community arts across all art forms offering funding support, communication and networking opportunities.

### CCC Funding History

2010/11 - \$16,000 (Administration/Wages) SCF  
2009/10 - \$20,000 (Administration/Wages) SCF  
2008/09 - \$22,000 (Administration/Wages) SCF

### Alignment with Council Strategies

- Arts Policy & Strategy
- Strengthening Communities Strategy

### Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Provide community based programmes
- Community participation and awareness

### How much will the project do? (measures)

How many people attended the CCAC's quarterly meetings for artists? What genres did this group represent?

What percentage of recipients are opening the CCAC's newsletter? What genres do these recipients belong to?

### How will participants be better off?

Measure 1 Numbers attending will indicate how successful the meetings are and which genres are represented.

Measure 2 Percentages opening the newsletter will indicate whether it is achieving success and also are we reaching our target audience? The genres represented will indicate areas that we are not reaching and provide information for further planning.

### Staff Assessment

The Christchurch Community Arts council is a voluntary body of elected representatives of the Christchurch arts community. The Arts Council was originally established in 1977 as the community's representation to the QEII Arts Council of New Zealand - now Creative New Zealand.

The Arts Council continues to support community arts in the city and is preparing to run the following programmes and projects in 2011/12 -

- Arts Participation Guide - 17,000 distributed as a valuable free resource.
- Community Arts Funding scheme - funds from Canterbury Community Trust distributed to grass roots projects.
- Monthly radio programme on Plains FM - "Arts in the Heart City".
- New project - Arts Council forum in conjunction with Arts Canterbury to promote arts funding and networking opportunities.

Supported by a keen and energetic volunteer executive, the Administrator manages these programmes in a part time role. The reach and depth into the community means this is a very good investment of Council funding. There is no other group in the city with this liaison, support role. Newly established Arts Voice is representative of the professional arts community and works at a different level of lobbying and communication.

# 2011-12 SCF METROPOLITAN DECISION MATRIX

## Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00032946	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Christchurch Peoples Resource Centre	<p><b>Beneficiary Advisory Service (BAS)</b></p> <p>The Beneficiary Advisory Service provides support and advocacy to Christchurch people on benefits and low incomes.</p> <p>This project aims to provide Beneficiary Advocacy Services directly to clients who seek support to ensure they receive their full entitlements and proper services from Work and Income, ACC, Employers and other agencies</p>	<p>Staff: 2</p> <p>Volunteers: 5</p> <p>Number of participants: 800</p> <p>User fees: Donation</p> <p>Volunteer hours: 10</p>	<p><b>CCC funding history (this project only)</b></p> <p>2010/11 - \$7,500 SCF</p> <p><b>Other sources of funding (this project only)</b></p> <p>Community Trust, Lottery Board Grants, COGS, McKenzie Foundation, Lion Foundation, Pub Charity, and other sources as they become known / available.</p>	\$103,000	<p>\$30,000</p> <p>29% percentage requested</p> <p><b>Contribution sought towards:</b></p> <p>Salaries/Wages - \$25,000 Administration - \$600 Power - \$500 Volunteer expenses - \$50 Equipment / Materials - \$2,000 Hui / Conferences / Meetings - \$100 Training / Upskilling - \$50 Telephone, internet - \$500 Travel - \$500 Other - \$700</p>	<p><b>\$7,500</b></p> <p>That the Metropolitan Funding Committee makes a grant of \$7,500 to Christchurch Peoples Resource Centre towards salaries.</p>	2

### Organisation Details

Service Base: Currently working from home locations

Council facility: No

Legal Status: Charitable Trust

Established: 1995

Staff – paid: 2

Staff – unpaid: 5

Target groups: All members of the community

Networks: Advocacy groups nationally, including groups in Wellington, Auckland, Rotorua, Wackworth, Invercargill, Nelson and Palmerston North.

Audited accounts: 1/04/2010

Organisation description / objectives:

Their main activity is to provide an ongoing, high quality, effective advocacy service for the least resourced and most disadvantaged members of the society.

They were set up as there was an obvious need for the type of services they provide and no other organisation was fulfilling that need: to offer services specialising in providing practical assistance to people who are not able to access their legal entitlements from Work and Income, ACC, etc; the need for advocacy for beneficiaries has always been there and will always exist.

### CCC Funding History

2010/11 - \$7,500 (Operating costs of BAS) SCF

### Alignment with Council Strategies

- Strengthening communities

### Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Enhance community & neighbourhood safety
- Community participation and awareness

### How much will the project do? (measures)

BAS will receive about 800 new client contacts per year

BAS will assist a minimum of 50 people each year with decisions they disagree with in the Review system, through liaison with Work and Income Work and Income at a regional level to come to an agreement without having to proceed to review.

BAS will produce 4 newsletters per year informing other community groups, funders, clients and other interested groups what changes have been made in the welfare system, including case studies.

### How will participants be better off?

The success of the project is measured in client satisfaction and timeliness of response.

Other success will be measured by:

- numbers of clients supported to resolve issues related to debt management and benefit entitlements
- clients experiencing an increased sense of confidence
- client direct feedback on programme delivery and success

### Staff Assessment

The Beneficiary Advisory Service (BAS) provide information, advice, support and advocacy to people on benefits and low incomes.

The primary aim of this service is to ensure that clients receive full entitlements and proper services from Work and Income, ACC, and employers. BAS also maintain more direct support through the process of application, investigation and assisting in the review process and strategic advocacy in relation to appropriate policies for this group.

BAS offers a telephone query service as well as one-on-one support and advocacy for complex cases. Support involves hearing the issue(s), research and investigation and support or advocacy in review and appeal processes as well as broad advocacy in relation to more appropriate policies and programmes for those who are beneficiaries or who are on low income.

Recognised as a specialist in the area of welfare law BAS are approached for their expertise in this area by clients, referring agencies and professional services such as lawyers and doctors; work with NZAAS (New Zealand Accident Advocacy Service) to help clients with ACC issues; represents clients in interviews, investigations and at Benefit Review Hearings; liaise with other advocacy groups on common issues; and meet with Work and Income at a Regional and/or National level to help with law and policy issues.

BAS continue to liaise with other community groups (mostly in the Christchurch area) where appropriate. In 2010 BAS worked with approximately 750-800 clients and they anticipate similar numbers will approach them in 2011 for assistance.

Post February 22nd 2011 earthquake status- The Peoples Resource Centre premises were severely impacted and the building is to be demolished. The Centre and its programmes are still operational and staff are currently working from home. The organisation has been unable to retrieve operational equipment however much of the organisations funding information files are stored off site. The organisation was investigating options in the New Brighton area and is looking to share space with the Community Law Centre.

# 2011-12 SCF METROPOLITAN DECISION MATRIX

## Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033018	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Christchurch School of Music	<b>Administration and operation of Christchurch School of Music</b> CSM has appointed a General Manager for the first time in its 55 years in response to three consecutive years of financial losses. This project is to sustain this role.	Staff: 1 Volunteers: 100 Number of participants: 1,300 User fees: Fees charged for classes Volunteer hours: 1,000	<b>CCC funding history (this project only)</b> 2010/11 - \$10,000 (Rent) SCF- first application to Council  <b>Other sources of funding (this project only)</b> CSM has provided \$40,000 towards funding the role for one year until August of this year. It is seeking partial funding for the next year.	\$40,000	\$20,000 50% percentage requested  <b>Contribution sought towards:</b> Salary costs - \$20,000	<b>\$10,000</b> That the Metropolitan Funding Committee makes a grant of \$10,000 to the Christchurch School of Music towards salary costs.	2

<p><b>Organisation Details</b></p> <p>Service Base: Working from Manager's home with classes at Rangī Ruru and Christchurch Boys High School.</p> <p>Council facility: Was a tenant in the Music Centre before earthquake</p> <p>Legal Status: Incorporated Society</p> <p>Established: 1955</p> <p>Staff – paid: 70</p> <p>Staff – unpaid: 40</p> <p>Target groups: Musicians of all ages and city audiences.</p> <p>Networks: Music Centre Barbadoes Street; CSO.</p> <p>Audited accounts: 1/01/2011</p> <p>Organisation description / objectives: The SCM provides instrumental music education to a wide range of ages and offers performance opportunities through its Youth Orchestra.</p> <p><b>CCC Funding History</b></p> <p>2010/11 - \$10,000 (Rent) SCF - first application to Council</p>	<p><b>Alignment with Council Strategies</b></p> <ul style="list-style-type: none"> <li>Arts Policy &amp; Strategy</li> <li>Strengthening Communities Strategy</li> </ul> <p><b>Alignment with Council Funding Outcomes</b></p> <ul style="list-style-type: none"> <li>Foster collaborative responses</li> <li>Reduce or overcome barriers</li> <li>Provide community based programmes</li> <li>Community participation and awareness</li> </ul> <p><b>How much will the project do? (measures)</b></p> <p>KPIs to measure progress are:</p> <ol style="list-style-type: none"> <li>improved financial performance</li> <li>improved governance</li> <li>improved reputation in the musical community</li> </ol> <p><b>How will participants be better off?</b></p> <p>CSM will survive and thrive, and continue to provide musical education to 1000s of Christchurch and Canterbury residents</p>	<p><b>Staff Assessment</b></p> <p>The School of Music has been a Christchurch arts provider for the past 55 years. It was established to provide education in instrumental music for primary school students. The School has subsequently extended its activities to include choral groups and students of all ages. It has over 1,000 students with a 70 strong youth orchestra providing a platform for pathways to professional music careers.</p> <p>The executive has recently undergone an exercise to strengthen its governance, organisation and system processes which will ensure the organisation will continue to offer its services to the arts community.</p> <p>The organisation plays a key role in bringing young students into the city for training and performances opportunities.</p> <p>The CSM aim is to provide tuition and opportunities to those who could not otherwise afford it, including low decile school students and older adults.</p> <p>The Christchurch School of Music was a major tenant of the Music Centre in Barbadoes Street and is now holding its classes at Rangī Ruru and Christchurch Boys High School with very little drop in attendance.</p> <p>Youth orchestra rehearsals and performances continue in a range of venues with very good attendance from young people.</p>
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# 2011-12 SCF METROPOLITAN DECISION MATRIX

## Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033414	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Christchurch Women's Refuge	<p><b>Rebuilding Families</b></p> <p>The project's aim is to create and support a collaborative response to family and community needs that is relevant to family community climates, affected by the recent earthquakes.</p> <p>It answers current need with responsive action, focussed on increased service; development of new family and prevention-focussed partnerships outside the refuge spectrum; increasing Women's Refuge and other agency capacity through leadership; and knowledge transfer to extend and modify collaborations.</p>	<p>Staff: 1</p> <p>Volunteers: 0</p> <p>Number of participants: 2,500</p> <p>User fees: Nil</p> <p>Volunteer hours: 75</p>	<p><b>CCC funding history (this project only)</b></p> <p>2010/11 - \$20,000 SCF 2009/10 - \$30,000 SCF 2008/09 - \$30,000 SCF</p> <p><b>Other sources of funding (this project only)</b></p> <p>Funds on hand - \$40,000 Other grants - \$15,000 Fundraising - \$10,000</p>	\$134,000	<p>\$69,000</p> <p>51% percentage requested</p> <p><b>Contribution sought towards:</b></p> <p>Salaries - \$64,000 Supervision and phone costs - \$5,000</p>	<p><b>\$20,000</b></p> <p>That the Metropolitan Funding Committee makes a grant of \$20,000 for salary and administration costs to Christchurch Women's Refuge.</p>	2

### Organisation Details

Service Base: Confidential

Council facility: No

Legal Status: Incorporated Society

Established: 1973

Staff – paid: 16

Staff – unpaid: 2

Target groups: Women, young people and children, other family service providers in Canterbury.

Networks: Affiliated member of Jigsaw children's service provider network; Member of the Christchurch Recovery Social Services Management Group; Member of the Earthquake Response.

Audited accounts: 1/12/2010

Organisation description / objectives:

To support all women, young people and children live life free from violence.

To encourage social change by raising community awareness, challenging inequalities and building the capacity of other agencies and the public to provide a coordinated response to family violence.

To provide relevant education, support and advocacy services for women, young people and children who have experienced family violence and offer alternative models that encourage healthy relationships.

### CCC Funding History

2010/11 - \$3,000 (Social marketing campaign) SGF  
2010/10 - \$20,000 (Integrated Response to Family Violence project) SCF  
2009/10 - \$30,000 (Integrated Response to Family Violence project) SCF  
2008/09 - \$30,000 (Community Services) SCF

### Alignment with Council Strategies

- Strengthening Communities Strategy
- Safer Christchurch Strategy

### Alignment with Council Funding Outcomes

- Foster collaborative responses
- Provide community based programmes
- Enhance community & neighbourhood safety
- Community participation and awareness
- Support, develop and promote capacity

### How much will the project do? (measures)

1. Clinical support hours made available to clients
2. Number of earthquake related networking meetings attended

### How will participants be better off?

1. Increased understanding of family violence and how it is impacted by natural disasters by service providers and the community.
2. Increased collaboration in information sharing related to at-risk clients.

### Staff Assessment

Christchurch Women's Refuge through their core work (residential support, individual counselling, group education programmes and a crisis and support phone line) have identified the need to provide an integrated community response to the prevention of family violence.

The Rebuilding Families Project acknowledges that the 2010 and 2011 earthquakes have impacted the community social environment dramatically. The social climate is known to deteriorate following such events. In 2010 many districts in New Zealand recorded decreases in reported family violence incidents, but Canterbury recorded an increase of 18.3%, the second highest in the country.

Rebuilding Families stands the community in better stead for the future through increased collaboration and planned support for a unified approach to local families. It does this by meeting the following community needs: providing enhanced and more comprehensive support for those who had already experienced family violence; for those who are experiencing it as a result of the earthquakes; and for those experiencing it more severely as a consequence of the earthquakes (Police and Christchurch Women's Refuge data indicates an increase in severity of incidents).

#### Key Components:

Direct involvement with 'in-the-field' earthquake/family violence issues by releasing a senior manager to become a Recovery Service Support Co-coordinator.

Providing representation on the city's Earthquake Response Management Team.

The CEO participates in the Christchurch Recovery Social Services Management Group, which identifies social trends, looks at best practice for current needs and reviews agency responses.

Liaising with police and other agencies to share and identify trends e.g. change in family violence demographics since the earthquakes, brought about by the redistribution of the population within and outside the city limits. Christchurch Women's Refuge has responded by increasing staffing levels in North Canterbury.

Leadership - there has been some recognition of their place as leaders in the crisis field related to the earthquake because CWR were the only Christchurch refuge and one of only a few other first response agencies to remain fully operational during and following both earthquakes.

Collaboration with Jigsaw partners.

# 2011-12 SCF METROPOLITAN DECISION MATRIX

## Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033302	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Deaf Aotearoa New Zealand	<p><b>Deaf Aotearoa Support Services</b></p> <p>Deaf Aotearoa provides a range of services including Information and Advice, Needs Assessment, Service Co-ordination, Equipment, Life Skills, Vocational Training Programmes, Support in Employment and NZSL Interpreter Booking Services.</p> <p>Deaf Aotearoa provides support to over 500 Deaf or hearing impaired people living in the greater Christchurch area, their families and the wider community.</p>	<p>Staff: 7</p> <p>Volunteers: 1</p> <p>Number of participants: 500</p> <p>User fees: Nil</p> <p>Volunteer hours: 6</p>	<p><b>CCC funding history (this project only)</b></p> <p>None for this project.</p> <p><b>Other sources of funding (this project only)</b></p> <p>Funds on hand - \$7,736</p> <p>Lotteries - \$7,272</p>	\$25,008	<p>\$10,000</p> <p>40% percentage requested</p> <p><b>Contribution sought towards:</b></p> <p>Stationery - \$300</p> <p>Volunteer Expenses - \$300</p> <p>Training/Upskilling - \$1,000</p> <p>Staff costs - \$1,900</p> <p>Administration - \$1,000</p> <p>Power - \$1,000</p> <p>Telephone / Internet - \$4,000</p> <p>Equipment / Materials - \$500</p>	<p><b>\$6,000</b></p> <p>That the Metropolitan Funding Committee makes a grant of \$6,000 towards administration, power, and telephone/internet costs.</p>	<b>2</b>

### Organisation Details

Service Base:	Deaf Aotearoa normally operates from Kilmore Street; however, due to the earthquakes they are temporarily located at The Royal Foundation for the Blind offices in St Albans.
Council facility:	No
Legal Status:	Charitable Trust
Established:	1977
Staff – paid:	7
Staff – unpaid:	1
Target groups:	The Deaf Community, People with a hearing impairment
Networks:	Workbridge, Lifelinks, Royal NZ Foundation for the Blind, Disabled Persons Assembly, Te Whare Roimata, Methodist Mission.
Audited accounts:	30/06/2010

Organisation description / objectives:

To promote the interests and welfare of Deaf people in Aotearoa New Zealand through leadership, information and advice, advocacy and social services to meet the identified needs of Deaf individuals in the community.

### CCC Funding History

2008/09- \$23,200 (Interpreter Salary) SCF  
 2008/09 - \$3,200 (Newsletter Data Projector) SGF

### Alignment with Council Strategies

- Strengthening Communities Strategy
- Equity and Access for People with Disabilities Policy

### Alignment with Council Funding Outcomes

- Reduce or overcome barriers
- Enhance community & neighbourhood safety
- Increase community engagement
- Community participation and awareness

### How much will the project do? (measures)

Deaf Aotearoa Christchurch Office will remain open 5 days per week which will ensure constant and easy access to our services. Deaf Aotearoa will continue to provide regular support to our clients in their many needs & communication difficulties, and crisis intervention in a timely and Deaf-friendly way.

### How will participants be better off?

The need for these services is great with the current situation in Christchurch. The organisations will provide skills and education programmes in 2011/ 12, and also working in with other training providers; and will continue to place and support clients in suitable work wherever possible.

### Staff Assessment

Deaf Aotearoa previously known as the Deaf Association was formed by Deaf people for the Deaf community over 30 years ago and is now a well established national organisation. It is unique in that it provides services to Deaf people and their families. It provides a range of services including Information and Advice, Needs Assessment, Service Co-ordination, Equipment, Life Skills, Vocational Training Programmes, Support in Employment and NZSL Interpreter Booking Services.

The 2001 Disability Survey by Statistics NZ estimated that 223,500 NZ adults were Deaf or had a hearing limitation that couldn't be eliminated by a hearing aid. One third of these people are thought to be severely or profoundly deaf. There are over 500 Deaf or hearing impaired people living in the greater Christchurch area.

Deaf Aotearoa has a strong focus on promoting the interests and welfare of Deaf people in Aotearoa New Zealand through leadership, information and advice, advocacy and social services to meet the identified needs of Deaf individuals in the community. This is undertaken through equipment assessments provided by Service Co-ordinators who are registered assessors. Deaf people can apply for fax machines, alarm clocks and specialised telephone devices. Employment Consultants work with Deaf community members to help find jobs, provide support in those jobs and organise Deaf Awareness training for the employers. Deaf Aotearoa promotes New Zealand Sign Language to the Deaf, hearing impaired and wider general public through sign language classes and programmes such as New Zealand Sign Language Week.

Deaf Aotearoa provides a unique and vital service for the deaf community of Christchurch. In order for this organisation to continue to deliver high quality programmes in the current climate, additional operational and administrative costs are required.

# 2011-12 SCF METROPOLITAN DECISION MATRIX

**Priority Rating**

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033000	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Depression Support Network	<p><b>Strengthening Community Participation</b></p> <p>This project focuses on improving awareness of depression and providing a direct peer support based service that works collaboratively to improve community well being. These community-based programmes target people outside the health system.</p>	<p>Staff: 5</p> <p>Volunteers: 2</p> <p>Number of participants: 1,200</p> <p>User fees: Nil</p> <p>Volunteer hours: 156</p>	<p><b>CCC funding history (this project only)</b></p> <p>2010/11 - \$5,000 SCF 2009/10 - \$10,000 SCF</p> <p><b>Other sources of funding (this project only)</b></p> <p>Philanthropic Trusts - \$10,000 (pending)</p>	\$26,799	<p>\$16,779</p> <p>63% percentage requested</p> <p><b>Contribution sought towards:</b></p> <p>Salaries/Wages - \$10,868 Volunteer expenses - \$2,711 Training / Upskilling - \$1,500 Travel - \$500 Other - \$1,200</p>	<p><b>\$10,000</b></p> <p>That the Metropolitan Funding Committee makes a grant of \$10,000 to the Depression Support Network towards salaries.</p>	<b>2</b>

<p><b>Organisation Details</b></p> <p>Service Base: Depression Support Network operates from community facilities city wide.</p> <p>Council facility: Depression Support Network provides a drop in centre at the Waltham Community Centre, Service Centres and Community Centres to provide for the support groups.</p> <p>Legal Status: Charitable Trust</p> <p>Established: 2000</p> <p>Staff – paid: 8</p> <p>Staff – unpaid: 7</p> <p>Target groups: Mental Health - People with depression</p> <p>Networks: Fundraising Institute of New Zealand, Youth Workers Collective, NZAC, DAAPANZ, National Depression Initiative</p> <p>Audited accounts: 1/01/2010</p> <p>Organisation description / objectives:</p> <p>The organisation's mission is: Assisting people whose lives have been affected by depression to say 'It's not about waiting for the storm to pass but learning to dance in the rain.'</p> <p>Their aim is to improve the health and wellbeing of the community by developing and maintaining a network of support groups and services for the people of Canterbury and to provide increased awareness of depression and foster greater acceptance and understanding throughout the wider community</p> <p><b>CCC Funding History</b></p> <p>2010/11 - \$5,000 (Community Participation) SCF 2009/10 - \$10,000 (Community Participation) SCF</p>	<p><b>Alignment with Council Strategies</b></p> <ul style="list-style-type: none"> <li>• Strengthening Communities Strategy</li> <li>• Equity and Access for People with Disabilities Policy</li> <li>• Youth Policy</li> <li>• Children's Policy</li> <li>• Safer Christchurch Strategy</li> </ul> <p><b>Alignment with Council Funding Outcomes</b></p> <ul style="list-style-type: none"> <li>• Reduce or overcome barriers</li> <li>• Provide community based programmes</li> <li>• Enhance community &amp; neighbourhood safety</li> <li>• Community participation and awareness</li> </ul> <p><b>How much will the project do? (measures)</b></p> <p>The cottage informal peer support service is to be held on a weekly basis with a core group of numbers attending with facilitators reporting positive observations as to changing attitudes and circumstances.</p> <p>Twelve High schools, education facilities and youth networks visited with Satisfaction surveys completed by students, managers and teachers reporting positive responses from knowledge and resources gained.</p> <p><b>How will participants be better off?</b></p> <p>DSN works creatively with attendees at the Waltham Cottage helps people to identify with others living in the community with depression encourages them to participant socially and provides a safe environment in which to share their experiences. Other people readily accessing support and resources that will benefit their recovery.</p>	<p><b>Staff Assessment</b></p> <p>The Depression Support Network (DSN) is a consumer-led community service that is developed, led and managed by people whose lives have been affected by depression. This organisation assists individuals to provide an empathetic, educational and understanding service to people from a wider range of backgrounds, as depression does not discriminate.</p> <p>Working creatively with attendees at the Waltham Cottage (DSN) is able to connect with Christchurch's young people through depression awareness campaigns they can help youth identify the signs and symptoms of depression. The peer support group is provided at Waltham Community Cottage on a Friday afternoon. Members can informally make use of their open support group, play board games, make crafts, and surf the depression websites. Waltham Community Cottage provides this free venue and also makes referrals.</p> <p>The DSN services are on-going and include peer support, support groups, phone support, home visits, community group education and support, networking, education in schools, access to resources, relevant participation and promotion. They aim to improve the health and wellbeing of the community by developing and maintaining a network of support groups and services for the people of Canterbury whose lives are being adversely affected by depression. There is an established need for this project. The number of people contacting the service with depression that don't want to access clinical support is increasing. Research shows that New Zealand has extremely high suicide statistics, particularly amongst Maori males aged 15-29 years. DSN has been operating for 11 years. The DSN have five staff at the group.</p> <p>DSN also aim to increase awareness of depression and foster greater acceptance and understanding throughout the wider community. Of their 11 support groups, six are adult focussed, the others are specific to target communities, Kimihia (Kaupapa Maori group), Friends &amp; Family and Youth (15 - 24 yrs). DSN provide trained youth support facilitators to deliver proactive depression awareness education, by accessing large youth and Maori youth populations at community events, high schools, alternative school agencies, Maori agencies and youth groups. This is likely to benefit 1,200 people. They promote the Lowdown website as the visual tool to encourage discussion and personal and community awareness of depression.</p>
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# 2011-12 SCF METROPOLITAN DECISION MATRIX

## Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00032872	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Dyspraxia Support Group of N.Z. Inc	<b>Information and Systems</b> This project is for the provision of information and support to families, caregivers and professionals who are supporting children and young people affected by Developmental Dyspraxia. This is provided through a drop in centre and office facility which offers counselling, support meetings, coffee mornings, resources, newsletters and seminars.	Staff: 3 Volunteers: 18 Number of participants: 1,700 User fees: \$4,651 Volunteer hours: 22	<b>CCC funding history (this project only)</b> 2010/11 - \$5,000 SCF 2009/10 - \$8,000 SCF 2008/09 - \$8,000 SCF  <b>Other sources of funding (this project only)</b> Applications totalling \$30,200 to the following organisations:  NZ Lottery Grants Board Canterbury Community Trust COGS J R McKenzie Trust	\$53,414	\$11,000  21% percentage requested  <b>Contribution sought towards:</b> Telephone/internet - \$1,000 Administration - \$1,000 Salaries/Wages - \$9,000	<b>\$5,000</b>  That the Metropolitan Funding Committee makes a grant of \$5,000 to the Dyspraxia Support Group of NZ Inc towards salaries.	2

<p><b>Organisation Details</b></p> <p>Service Base: Isleworth School in Bishopdale but work city wide.</p> <p>Council facility: No</p> <p>Legal Status: Incorporated Society</p> <p>Established: 1992</p> <p>Staff – paid: 6</p> <p>Staff – unpaid: 18</p> <p>Target groups: People with Dyspraxia</p> <p>Networks: Seabrook McKenzie, The Champion Centre, Whakatata House, Helios Centre, Special Needs Library, SPELD, CCS, Parent to Parent, CROSS Agency.</p> <p>Audited accounts: 31/03/2010</p> <p>Organisation description / objectives:</p> <p>To increase knowledge and understanding of Developmental Dyspraxia.</p> <p>To ensure that children/families impacted by Developmental Dyspraxia are supported with the resources and opportunities to reach their full potential.</p> <p><b>CCC Funding History</b></p> <p>2010/11 - \$5,000 (Information And Systems Project) SCF                  2009/10 - \$8,000 (Information And Support Services) SCF                  2009/10 - \$4,000 (Funlink and Funteen programme) SGF                  2008/09 - \$8,000 (General Operating Costs) SCF                  2008/09 - \$4,000 ((Funlink and Funteen programme) SGF</p>	<p><b>Alignment with Council Strategies</b></p> <ul style="list-style-type: none"> <li>Equity and Access for People with Disabilities Policy</li> <li>Strengthening Communities Strategy</li> <li>Children's Policy</li> <li>Youth Policy</li> </ul> <p><b>Alignment with Council Funding Outcomes</b></p> <ul style="list-style-type: none"> <li>Foster collaborative responses</li> <li>Reduce or overcome barriers</li> <li>Increase community engagement</li> <li>Community participation and awareness</li> <li>Support, develop and promote capacity</li> </ul> <p><b>How much will the project do? (measures)</b></p> <ol style="list-style-type: none"> <li>Support meetings held.</li> <li>School visits made.</li> </ol> <p><b>How will participants be better off?</b></p> <p>All the clients and families who use the Dyspraxia Support Group, will gain growth in their personal skills, knowledge of their disability and better coping tactics.</p>	<p><b>Staff Assessment</b></p> <p>The Dyspraxia Support Group of NZ Inc has been in existence since 1992 and is located at Isleworth School in Bishopdale, but they work across the city. The organisation's aim is to increase awareness and understanding of Developmental Dyspraxia through information and support to empower parents, caregivers and professionals supporting children and young people affected by developmental dyspraxia.</p> <p>Developmental Dyspraxia (also known as Developmental Co-ordination Disorder and Clumsy Child Syndrome) is a neurologically based disorder of motor function, affecting the acquisition of new skills and the execution of those already learned. It is often a difficult condition to detect and work with as children appear to present just like other children but sometimes exhibit unexplainable behaviour.</p> <p>This is quite a specific disorder that the World Health Organisation estimate affects at least 6% of all children to varying degrees. One of the issues with this disorder is that it often isn't visible and it is just put down to the child being clumsy or disorganised.</p> <p>The services provided are on-going and include a drop in centre and office facility which offers counselling, support meetings (two per term), coffee mornings and resources. They produce and distribute 1,000 copies of their newsletter each term. They provide observation, education and support wherever requested to places like schools, preschools, community groups etc. They also run seminars for professionals and are hosting a national Conference this year, which they hope to attract a lot of Christchurch-based families, caregivers and educational professionals to.</p> <p>They anticipate 1,720 people will benefit from this project. Their Christchurch membership base is 430. In addition to this they have a number of people who are not members who seek information and support by visiting the office, phoning or e-mailing. The Dyspraxia Support Group seeks to reduce or overcome barriers to participation through community based programmes which enhance basic life skills and by raising awareness of dyspraxia. They aim to get children and young people with dyspraxia into the main stream community and to function and live their lives to their highest potential.</p> <p>The Dyspraxia Support Group has the capacity to deliver this project as they have been doing so for nearly 20 years. They offer targeted support to people affected by this disability. They work collaboratively with a number of other organisations including The Champion Centre, Seabrook McKenzie, the Special Needs Library, Parent to Parent, the Helios Centre and CCS Disability Action.</p>
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# 2011-12 SCF METROPOLITAN DECISION MATRIX

## Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033280	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Early Childhood Resource Centre	<p><b>Creative Junk</b></p> <p>Creative Junk provides affordable and extensive recycled and natural materials collected from industry and the community.</p> <p>The aim is to provide creative and imaginative play and experiences for children, their families and related services based on the principles of promoting reuse, recycle and rethink.</p>	<p>Staff: 3</p> <p>Volunteers: 18</p> <p>Number of participants: 16,000</p> <p>User fees: \$26,500 approx</p> <p>Volunteer hours: 30</p>	<p><b>CCC funding history (this project only)</b></p> <p>2010/11 - \$10,000 SCF 2009/10 - \$10,000 SCF 2008/09 - \$5,000 SGF</p> <p><b>Other sources of funding (this project only)</b></p> <p>Canterbury Community Trust - \$20,000</p>	\$81,500	<p>\$35,000</p> <p>43% percentage requested</p> <p><b>Contribution sought towards:</b></p> <p>Salaries/Wages - \$35,000</p>	<p><b>\$10,000</b></p> <p>That the Metropolitan Funding Committee makes a grant of \$10,000 to the Early Childhood Resource Centre as a contribution towards Creative Junk.</p>	<b>2</b>

### Organisation Details

Service Base: 25 Disraeli Street, Addington

Council facility: No

Legal Status: Incorporated Society

Established: 1985

Staff – paid: 3

Staff – unpaid: 18

Target groups: Children

Networks: Early Childhood providers, OSCAR, schools

Audited accounts: 31/03/2010

### Organisation description / objectives:

The aim of the organisation is for affordable and extensive range of recycled and natural materials, collected from industry and the community to provide creative and imaginative play and happenings in the community for children, their families and related services.

They provide awareness and a place to exchange of ideas, supplies and equipment, provide a wide range of reusable materials for Early Childhood Centres and other community groups.

### CCC Funding History

2010/11 - \$10,000 (Salaries) SCF  
2010/11 - \$5,000 (Workshops) SGF  
2009/10 - \$5,000 (Workshops) SGF  
2009/10 - \$10,000 (Salaries) SCF  
2008/09 - \$5,000 (Coordinators salary) SGF  
2008/09 - \$2,500 (Workshops) SGF

### Alignment with Council Strategies

- Strengthening Communities Strategy
- Children's Policy

### Alignment with Council Funding Outcomes

- Provide community based programmes
- Community participation and awareness
- Support, develop and promote capacity

### How much will the project do? (measures)

Positive feedback received from members.

The number of customers and people attending workshops and visiting the centre to take away ideas and materials for use.

### How will participants be better off?

The organisation provides a range of affordable workshops for their members and the community to increase their skills and knowledge in the use of junk materials in the community.

### Staff Assessment

Creative Junk / Early Childhood Resource Centre (ECRC) is located in Addington. The service provides an extensive range of recycled and natural materials collected from industry and community sources that are used by pre-schools, early learning centres, after school and holiday programmes, church/community groups for their art, cultural, recreational and educational programmes. Creative Junk / ECRC also provide regular community workshops to increase the skills and knowledge of communities and groups in the re-use of "junk" materials.

This organisation provides a unique and innovative service in Christchurch that is great value for money and has an enormous reach. An estimated 16,000 people benefit from the work of Creative Junk / ECRC through their participation in the programmes and services of the various community groups who access the materials of the Centre.

Creative Junk has an alignment with Council on recycling and the promotion and education on usage of recycled materials; reuse, recycle and rethink.

# 2011-12 SCF METROPOLITAN DECISION MATRIX

## Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00032845	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	English Language Partners Christchurch Incorporated	<p><b>English Language Groups and Literacy Classes for non-permanent residents</b></p> <p>This project is for the provision of free tuition at English Language Groups and Literacy classes.</p> <p>The classes encourage migrants to improve their written and spoken English, in order to participate actively in their community.</p> <p>Literacy learners are partners of permanent residents and will eventually be accepted as such.</p> <p>The learners going to English Language Groups are working towards permanent residency.</p>	<p>Staff: 16</p> <p>Volunteers: 23</p> <p>Number of participants: 20</p> <p>User fees: Nil</p> <p>Volunteer hours: 3,000</p>	<p><b>CCC funding history (this project only)</b></p> <p>2010/11 - \$4,787 SGF 2009/10 - \$6,000 SCF 2008/09 - \$6,000 DRF</p> <p><b>Other sources of funding (this project only)</b></p> <p>No other funders at this stage.</p>	\$9,326	<p>\$8,000</p> <p>86% percentage requested</p> <p><b>Contribution sought towards:</b></p> <p>Salaries/Wages - \$5,000 Administration - \$2,000 Rent/venue Hire - \$1,000</p>	<p><b>\$6,500</b></p> <p>That the Metropolitan Funding Committee makes a grant of \$6,500 to English Language Partners towards English Language Groups and Literacy Classes.</p>	2

<p><b>Organisation Details</b></p> <p>Service Base: 69 Moorhouse Avenue</p> <p>Council facility: No</p> <p>Legal Status: Incorporated Society</p> <p>Established: 1/01/1979</p> <p>Staff – paid: 18</p> <p>Staff – unpaid: 203</p> <p>Target groups: Non- English speaking background migrants and refugees who have no permanent residency status but who in due course will be accepted as permanent residents.</p> <p>Networks: English Language Partners New Zealand Incorporated, Volunteering Canterbury, Adult and Community Education (ACE) Aotearoa, Tesolanz.</p> <p>Audited accounts: 31/12/2010</p> <p>Organisation description / objectives:</p> <p>To deliver an effective, voluntary, community based English language service to adults whose first language is other than English.</p> <p>To maintain and improve the quality and quantity of English as a Second Language (ESOL) community tutoring.</p> <p>To represent the needs of adults whose first language is other than English at local and national level.</p> <p><b>CCC Funding History</b></p> <p>2010/11 - \$4,787 (Social English Groups) SGF 2009/10 - \$6,000 (Social English Groups) SCF 2008/09 - \$6,000 (Social English Groups) DRF</p>	<p><b>Alignment with Council Strategies</b></p> <ul style="list-style-type: none"> <li>Strengthening Communities Strategy</li> </ul> <p><b>Alignment with Council Funding Outcomes</b></p> <ul style="list-style-type: none"> <li>Foster collaborative responses</li> <li>Reduce or overcome barriers</li> <li>Provide community based programmes</li> <li>Increase community engagement</li> <li>Community participation and awareness</li> </ul> <p><b>How much will the project do? (measures)</b></p> <p>Eight English Language Groups held</p> <p>Four Literacy classes held</p> <p>13 E4E English for Employees classes held</p> <p>Three 'English 100' ('Living Well in Christchurch' or Intensive Literacy and Numeracy) classes</p> <p>75 new volunteers trained to become home tutors</p> <p><b>How will participants be better off?</b></p> <p>Settlement in New Zealand society for learners will start immediately instead of it being postponed until they are accepted as permanent residents. As they are planning to settle here this would be beneficial for them and for NZ society in general. The classes help them improve their English which often leads them to employment or volunteering opportunities.</p>	<p><b>Staff Assessment</b></p> <p>The National Organisation of English Language Partners NZ (formerly ESOL Home Tutors NZ) is an experienced, professionally-run organisation, as evidenced by being the Government's choice to deliver a new 'English for Employees' Programme for New Zealand. The Christchurch organisation similarly has a proven record of service delivery of over thirty years.</p> <p>English Language Groups and Literacy classes for non permanent residents, this project, are two of the six key programmes delivered by English Language Partners in Christchurch.</p> <p>English Language Groups improve the learners' English so they can actively participate in community and everyday life with confidence. Learner satisfaction surveys found the following needs were also being met by these classes:</p> <ul style="list-style-type: none"> <li>Migrants better able to adjust to New Zealand society</li> <li>Migrant learners' social and friendship needs met</li> <li>The wider community benefits from improved communication with migrant learners</li> <li>As learners improved in confidence and English, and were less stressed, family members reported being better supported</li> <li>Migrants better able to access services such as public transport and libraries</li> </ul> <p>Many learners are grandparents who have come to NZ to care for grandchildren. Others are shift workers or mothers of young children or those who lack the confidence to attend formal English classes. Still others are older Chinese speakers, or on a limited income. Many are women. Some may access the individualised tuition offered by English Language Partners, however the waiting list is long.</p> <p>Literacy Classes, run in conjunction with Christchurch Resettlement Services, are for learners with less than 6 years in formal education in their own language.</p> <p>In 2010, 596 learners from 56 different ethnicities received a service. 331 volunteers worked with learners and 96 new volunteers were trained, a huge volunteer contribution. 62 volunteers received the NZQA Certificate in ESOL Home Tutoring.</p> <p>Government funding is not available for non-permanent residents to attend English Language Groups and Literacy Classes. As residency may take up to three years to attain, English Language Partners believe provision of this service ensures these learners are able to productively engage in and contribute to society as they wait.</p> <p>An increase in funding is requested this year is for an additional programme, the Literacy Programme.</p>
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# 2011-12 SCF METROPOLITAN DECISION MATRIX

**Priority Rating**

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00032954	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Enrich Community Chaplaincy Trust	<p><b>Enrich Community Chaplaincy Project</b></p> <p>This project is for the provision of the Community Chaplaincy Programme that offers a range of services to people with intellectual disability living in approximately 150 community houses in the Christchurch area.</p> <p>This service provides support to residents and their families, trains 300 volunteers to visit and engage with residents and supports staff in community houses citywide. Their focus is to promote 'an ordinary life' for all residents'.</p>	<p>Staff: 3</p> <p>Volunteers: 300</p> <p>Number of participants: 1,500</p> <p>User fees: Approx \$800</p> <p>Volunteer hours: 200</p>	<p><b>CCC funding history (this project only)</b></p> <p>2010/11 - \$5,000 SCF 2009/10 - \$5,000 SCF 2008/09 - \$10,470 DRF</p> <p><b>Other sources of funding (this project only)</b></p> <p>Funds on hand - \$68,271 Sponsorship - \$12,000 Canterbury Community Trust - \$7,262 (pending) David Ellison Charitable Trust - \$7,000 (pending) Templeton Welfare Council - \$10,000 (pending)</p>	\$117,214	<p>\$9,881</p> <p>8% percentage requested</p> <p><b>Contribution sought towards:</b></p> <p>Salaries/Wages - \$9,881</p>	<p><b>\$5,000</b></p> <p>That the Metropolitan Funding Committee makes a grant of \$5,000 to Enrich Community Chaplaincy Trust towards salaries.</p>	2

Organisation Details	Alignment with Council Strategies	Staff Assessment
<p>Service Base: Churches and residential homes city wide.</p> <p>Council facility: No</p> <p>Legal Status: Charitable Trust</p> <p>Established: 24/06/2009</p> <p>Staff – paid: 3</p> <p>Staff – unpaid: 300</p> <p>Target groups: Intellectual disabilities</p> <p>Networks: Local churches (Templeton Chapel, Parklands Baptist, Spreydon Baptist, Halswell Anglican,) Disabled Persons Centre, Richmond and Cashmere Clubs Templeton Community Centre.</p> <p>Audited accounts: 31/03/2010</p> <p>Organisation description / objectives:</p> <p>The Community Chaplaincy Project of the Enrich Community Chaplaincy Trust supports people with intellectual disabilities by encouraging their integration into the wider community through promotion of the principles and philosophy of 'an ordinary life'.</p> <p><b>CCC Funding History</b></p> <p>2010/11 - \$5,000 (Salaries) SCF 2009/10 - \$5,000 (Salaries) SCF 2008/09 - \$10,470 (Salaries) DRF</p>	<p><b>Alignment with Council Strategies</b></p> <ul style="list-style-type: none"> <li>Strengthening Communities Strategy</li> <li>Equity and Access Policy</li> </ul> <p><b>Alignment with Council Funding Outcomes</b></p> <ul style="list-style-type: none"> <li>Foster collaborative responses</li> <li>Reduce or overcome barriers</li> <li>Provide community based programmes</li> <li>Enhance community &amp; neighbourhood safety</li> <li>Community participation and awareness</li> </ul> <p><b>How much will the project do? (measures)</b></p> <p>The community Chaplains visit all the community homes for intellectually disabled in the Christchurch area every 6 weeks to 3 months depending on other work generated through sickness or death or other specific requests for assistance.</p> <p>The 2 choirs for intellectually disabled meet monthly - the Friendship Choir at St Mark's Anglican Church Opawa and the Humdingers at the Disabled Persons Centre.</p> <p>A minimum of 2 Christmas balls are held each year.</p> <p><b>How will participants be better off?</b></p> <p>The Community Chaplaincy Project works to break down stereotypes of intellectual disability by providing training for volunteers and caregivers to learn about intellectual disability and ways of communicating. Music and movement are used as communication tools by the Project which assists in organising 2 Christmas balls each year. Approx 300 intellectually disabled people attend each ball along with 100 volunteer supporters. Tickets for these balls always sell out quickly. The balls as well as the choirs, church services, house groups, picnics and barbecues supported by the Chaplaincy Project are designed to encourage the integration of intellectually disabled people into the wider community through promotion of the principles and philosophy of 'an ordinary life'.</p>	<p>Enrich Community Chaplaincy Service provide a service for people with intellectual disabilities and their families. Many of the residents are non verbal and need inventive ways of expressing their emotions, which this service can provide. Currently they are experiencing an increased workload for the three chaplains' of 10 hours per week. This is because many staff and residents of the community homes are experiencing greater levels of personal stress and trauma. This extra workload is expected to be on-going.</p> <p>The support services include: Working with and for people with intellectual disability to provide support to them and their family; integration into the wider community by training approximately 300 volunteers to visit and engage with residents; running four 'Who is my neighbour' courses per year in different areas of Christchurch; training and support for staff of community houses to enable them to meet the holistic needs of residents, particularly the need for 'spiritual care'; training and support for local churches in the provision of suitable, regular interdenominational church services (for example, approximately 80 people attend weekly services for people with intellectual disability held at Templeton Chapel in Kirk Road, Templeton; organising social occasions that help maintain links between residents living in community housing, including two to three Balls each year and two choir meetings monthly ; home groups using a unique adapted Alpha programme; and house visits and networking with all service providers and volunteers to enable them to promote 'an ordinary life' for all approximately 1500 residents.</p> <p>These numbers show there is an established need for this project. It is well utilised and provides an external link between community homes and other support activities that promote integration and participation. The service collaborates with a number of disability and other community organisations.</p>

# 2011-12 SCF METROPOLITAN DECISION MATRIX

**Priority Rating**

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033483	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Family & Community Division (Anglican Care)	<p><b>Mediation Services Christchurch</b></p> <p>This project offers free or low cost, quality professional community mediation and facilitation services to the Christchurch Community. It provides alternative options for collaborative community conflict resolution where there are no other avenues or accessible options.</p> <p>Also provided are educational and training opportunities for individuals and communities to increase their own conflict resolution skills. The use of a combination of workshops, direct services and public education results in constructive relationships and increases public safety.</p>	<p>Staff: 6</p> <p>Volunteers: 4</p> <p>Number of participants: 300</p> <p>User fees: Clients can make a donation but the service is largely free of charge.</p> <p>Volunteer hours: 110</p>	<p><b>CCC funding history (this project only)</b></p> <p>2009/10 - \$15,000 DRF</p> <p><b>Other sources of funding (this project only)</b></p> <p>Canterbury Community Trust (pending)</p>	\$44,090	<p>\$30,000</p> <p>68% percentage requested</p> <p><b>Contribution sought towards:</b></p> <p>Wages - \$30,000</p>	<p><b>\$15,000</b></p> <p>That the Metropolitan Funding Committee makes a grant of \$15,000 to Family and Community Division, Anglican Care, towards Mediation Services.</p>	<b>2</b>

<p><b>Organisation Details</b></p> <p>Service Base: The service is delivered at community venues.</p> <p>Council facility: Sydenham Community Centre and Linwood Resource Centre</p> <p>Legal Status: Other</p> <p>Established: 1990</p> <p>Staff – paid: 13</p> <p>Staff – unpaid: 6</p> <p>Target groups: Individuals and groups wishing to reduce harmful conflict escalation.</p> <p>Networks: Anglican Care Network</p> <p>Audited accounts: 1/06/2010</p> <p>Organisation description / objectives:</p> <p>The Family &amp; Community Division of Anglican Care exists so that inclusive and empowered communities are created and maintained. There is a focus on marginalised, vulnerable and fragile people in communities. The Division is unique in Christchurch because it brings a collective approach to community development by employing eleven community development workers to work in different parts of the city.</p> <p><b>CCC Funding History</b></p> <p>See page 37 for funding breakdown.</p>	<p><b>Alignment with Council Strategies</b></p> <ul style="list-style-type: none"> <li>Strengthening Communities Strategy</li> </ul> <p><b>Alignment with Council Funding Outcomes</b></p> <ul style="list-style-type: none"> <li>Foster collaborative responses</li> <li>Reduce or overcome barriers</li> <li>Provide community based programmes</li> <li>Enhance community &amp; neighbourhood safety</li> <li>Support, develop and promote capacity</li> </ul> <p><b>How much will the project do? (measures)</b></p> <p>The delivery of 15-30 mediations (this would be the result of 40-55 referrals to mediation).</p> <p>a. The delivery process involves: distribution of letters and brochures to prospective clients, follow up dialogue, coordination of participants and mediators, coordination of venue, delivery of mediation service by qualified mediators in a co-facilitative model of mediation, and follow up paperwork, data collection and evaluations.</p> <p>b. Referrals for mediation that do not reach the stage of being mediated undergo the following delivery process: distribution of letters and brochures to prospective clients, follow up dialogue, and follow up paperwork and data collection.</p> <p>Three to eight large group and community organisations' boards facilitation service.</p> <p>Education and Awareness Trainings/workshops to increase access to services and skill development.</p> <p><b>How will participants be better off?</b></p> <p>Parties will have found avenues to address their concerns. Groups and individuals will be able to find ways to continue to work/relate together. Increased personal skills in conflict resolution and mediation.</p>	<p><b>Staff Assessment</b></p> <p>Anglican Care states that there is no other independent professional community mediation service in Christchurch (or New Zealand) and that this project is becoming the flagship and motivation for other projects around the country.</p> <p>As a community mediation project any and all areas of disputes are able to access the services and the service works closely with other organisations.</p> <p>The need for this service was determined through key stakeholder focus groups and during the past two years of service delivery this need has expanded to include the opportunity for community organisations and individuals to access mediation and facilitation when there is a danger for conflict escalation or there are issues of accessibility for the parties. Police dealing with neighbour conflicts, housing concerns that aren't under the tenancy tribunal, community organisations' boards, volunteer organisations and family concerns have been some of the areas that have used the service. A further need has been identified around the awareness and education of the community in understanding options for conflict resolution that do not involve the courts or other legal avenues, and therefore are more accessible, and less divisive in nature.</p> <p>Public Safety is supported when mediation and facilitation services are provided to decrease escalation and ongoing conflicts. Mediations, facilitations and conflict resolution training are community based programmes that enhance basic life skills and increase individual capacity.</p> <p>This project provides community mediation services that are affordable and accessible to all sectors of the community, overcoming barriers to participation and promoting safer communities.</p>
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# 2011-12 SCF METROPOLITAN DECISION MATRIX

## Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033310	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Hagley Park Tennis Club	<b>Grounds Manager</b> The Hagley Tennis Club is located in North Hagley Park and owns and operates Christchurch's only grass court tennis facility. This facility comprises of 29 courts 23 of them grass. A facility of this size and type requires the employment of a full time groundsman.	Staff: 1 Volunteers: 0 Number of participants: 450 User fees: Club subscription between \$114-\$358 per year. Volunteer hours: 780	<b>CCC funding history (this project only)</b> 2010/11 - \$4,000 SGF  <b>Other sources of funding (this project only)</b> Funds on hand - \$27,000	\$35,000	\$8,000 23% percentage requested  <b>Contribution sought towards:</b> Groundsman Salary - \$8,000	<b>\$4,000</b> That the Metropolitan Funding Committee makes a grant of \$4,000 to Hagley Tennis Club towards the groundman's salary.	2

00033310	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Hagley Park Tennis Club	<b>Grounds Manager</b> The Hagley Tennis Club is located in North Hagley Park and owns and operates Christchurch's only grass court tennis facility. This facility comprises of 29 courts 23 of them grass. A facility of this size and type requires the employment of a full time groundsman.	Staff: 1 Volunteers: 0 Number of participants: 450 User fees: Club subscription between \$114-\$358 per year. Volunteer hours: 780	<b>CCC funding history (this project only)</b> 2010/11 - \$4,000 SGF  <b>Other sources of funding (this project only)</b> Funds on hand - \$27,000	\$35,000	\$8,000 23% percentage requested  <b>Contribution sought towards:</b> Groundsman Salary - \$8,000	<b>\$4,000</b> That the Metropolitan Funding Committee makes a grant of \$4,000 to Hagley Tennis Club towards the groundman's salary.	2

### Organisation Details

Service Base: North Hagley Park

Council facility: The Club utilises Council owned land in that the Club leases the land which it uses from the Council under a lease granted under the Reserves Act. The Club pays rental as assessed by the Council under the Lease.

Legal Status: Incorporated Society

Established: 1905

Staff – paid: 1

Staff – unpaid: 30

Target groups: General community

Networks: Canterbury Tennis; Sports Canterbury; NZ Tennis

Audited accounts: 30/04/2010

Organisation description / objectives:

To maintain a tennis club with an effective committee and staff which enables us to provide social and competitive tennis playing opportunities for people of all ages and tennis playing levels.

To encourage a healthy and active lifestyle and help to facilitate a sense of belonging and community for Christchurch residents and visitors to our club.

To encourage participation and support positive interaction for visitors to Christchurch who use our tennis facilities.

### CCC Funding History

2010/11 - \$4,000 (Grounds manager salary contribution) SGF  
 2009/10 - \$2,000 (Coaching equipment and tennis balls) SGF  
 2008/09 - \$1,300 (Junior coaching equipment) SGF

### Alignment with Council Strategies

- Strengthening Communities Strategy
- Physical Sport and Recreation Strategy

### Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Provide community based programmes
- Community participation and awareness
- Support, develop and promote capacity

### How much will the project do? (measures)

The Hagley Tennis Club is open 7 days a week during daylight hours and has 4 courts that are lit for night time play. Hagley Tennis Club offer social tennis playing opportunities every Wednesday night, this is open to members and guests. The Club also offers organised social playing opportunities each Saturday and Tuesday morning and contracts a coach who provides coaching for juniors and seniors 2-3 times each week.

The Hagley Tennis Club also host an annual veteran's tournament which is well-regarded in Christchurch and coordinate up to 15 teams in the senior and junior interclub tennis competition each summer season. All these activities rely on the grass courts being well maintained and kept in good operational order.

### How will participants be better off?

The will have the opportunity to continue to play tennis on well-maintained lawn tennis courts. Tennis is a healthy pastime which promotes interaction of all age groups and ethnicities.

### Staff Assessment

The Hagley Park Tennis Club is based at North Hagley Park and has over 400 club members; these members consist of 152 senior members and close to 300 junior members (under 18).

The Hagley Tennis Club run a number of regular activities including easy tennis courses for adult beginners through to junior coaching and veteran's tournaments. The Club also enter seven senior teams and 15 junior teams into interclub competition.

The Hagley Park Tennis Club own and operate the only grass court facility in Christchurch. Their facility consists of 23 Grass courts, two plexi pave and four synthetic grass courts, they also have light facilities for night tennis.

As there is no immediate catchment area for sports clubs operating on Hagley Park it is important that maintain a high quality of service to remain a viable metropolitan sporting organisation. The provision of 23 grass courts is an important point of difference for the club and their fore is key to their survival as a club operating on Hagley Park. The upkeep of 29 court facility with 23 courts grass is such that they are required to employ the services of a full time groundsman.

# 2011-12 SCF METROPOLITAN DECISION MATRIX

## Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00032993	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Home Made Partnership Trust / Christchurch SuperGrans	<p><b>SuperGrans</b></p> <p>SuperGrans builds the confidence and independence of individuals and families by providing them with foundation living skills that enable them to help themselves when financial and personal difficulties arise. These skills include cooking, gardening, budgeting.</p> <p>This application is for the Manager's role and the Administration Coordinator's role. A nine month funding contribution is sought due to other funding sources paying for additional roles that contribute towards the Manager's and Administration Coordinator's overall job descriptions (see Staff Assessment).</p>	<p>Staff: 2</p> <p>Volunteers: 0</p> <p>Number of participants: 434</p> <p>User fees: Nil</p> <p>Volunteer hours: 0</p>	<p><b>CCC funding history (this project only)</b></p> <p>2010/11 - \$40,000 SCF 2009/10 - \$50,000 SCF 2008/09 - \$40,000 SCF</p> <p><b>Other sources of funding (this project only)</b></p> <p>Funds on hand - \$18,628 COGS (pending) Lotteries (pending)</p>	\$95,100	<p>\$71,325</p> <p>75% percentage requested</p> <p><b>Contribution sought towards:</b></p> <p>Wages - \$71,325</p>	<p><b>\$40,000</b></p> <p>That the Metropolitan Funding Committee makes a grant of \$40,000 to the Home Made Partnerships Trust / Christchurch SuperGrans towards staff salary costs.</p>	2

<p><b>Organisation Details</b></p> <p>Service Base: Aranui premises have sustained earthquake damage. Currently operating from Foundation for the Blind premises in St Albans.</p> <p>Council facility: No</p> <p>Legal Status: Incorporated Society</p> <p>Established: 1996</p> <p>Staff – paid: 7</p> <p>Staff – unpaid: 36</p> <p>Target groups: Individuals and families who would benefit from developing life skills to help them take responsibility for their personal and financial resources. Includes single parents, young families, people with mental health disabilities, beneficiaries.</p> <p>Networks: Referrals are received from community organisations, faith based groups and the NGO sector.</p> <p>Audited accounts: 30/06/2010</p> <p>Organisation description / objectives:</p> <p>SuperGrans Christchurch is established under the auspices of the Home Made Partnerships Trust. The overarching goal is to build the confidence and independence of individuals and families by providing them with foundation living skills that enable them to help themselves when financial and personal difficulties arise. These skills include cooking, gardening, budgeting.</p> <p>SuperGrans Christchurch is an independent organisation and is also a member of the national body of SuperGrans Aotearoa.</p> <p><b>CCC Funding History</b></p> <p>2010/11 - \$40,000 (Salary) SCF 2009/10 - \$50,000 (Salary) SCF 2008/09 - \$40,000 (Salaries and supervision) SCF</p>	<p><b>Alignment with Council Strategies</b></p> <ul style="list-style-type: none"> <li>Strengthening Communities Strategy</li> </ul> <p><b>Alignment with Council Funding Outcomes</b></p> <ul style="list-style-type: none"> <li>Foster collaborative responses</li> <li>Reduce or overcome barriers</li> <li>Increase community engagement</li> <li>Support, develop and promote capacity</li> </ul> <p><b>How much will the project do? (measures)</b></p> <p>Service delivery is measured by the rate of full and partial goal achievement in clients; client satisfaction with their volunteers; and number of clients / families assisted.</p> <p>Agency service delivery data for July to December 2010 shows a high demand for general information and services after the September quake. In this six month period telephone and visitor interaction totalled 3,265.</p> <p><b>How will participants be better off?</b></p> <p>When SuperGrans has a strong management and administrative structure the agency operates with a professional foundation that ensures clients achieve their goals. Clients who successfully learn household management skills are stronger, more resilient and independent community members.</p> <p>SuperGrans conducts client satisfaction surveys. In the six month period July to December 2010 67% of In Home clients were very satisfied with the improvement in life skills and in achieving their goals. 68% of clients were very satisfied with their volunteers and the improvement they saw in their budget / debt position and with achieving their goals. At the time of the survey 54% required ongoing support from SuperGrans and 93% indicated they would seek the agency's help in the future. In terms of life skills and budgeting services, 93% of all clients had no complaints.</p>	<p><b>Staff Assessment</b></p> <p>SuperGrans' clients are 18+ years of age and work voluntarily with SuperGrans to set and meet goals that will improve their financial and/or personal circumstances. Clients are either self referred or referred by social service, health and education agencies.</p> <p>The In Home Mentoring model, providing 1 on 1 support, utilises SuperGrans network of skilled volunteers and is reported by the agency as one of the best methods of building an individual's abilities to help themselves and manage within their own resources.</p> <p>The agency works collaboratively with ACTIS, Salvation Army, ChCh Budget Services to ensure work undertaken isn't duplicated and is complimentary to the clients' requirements.</p> <p>SuperGrans clarify that their MSD three year high trust Contract funds 'Active Clients' (Active Clients are defined as those clients actually working with a volunteer). This represents 44% of the agency's overall client activity, a total of 101 clients for the six months July to December 2010.</p> <p>There are several other client groups and the other 56% of clients are not funded by other funders, hence the application to SCF for nine months funding for the two roles outlined. The agency reports that administration and management services are not funded by other contracts.</p> <p>Other client groups include those people who either phone or visit with a problem but no request to be a client occurs (39% of clients, 88 clients for the six months July to December 2010).</p> <p>There are also prospective clients who apply but do not proceed and this may mean referral to other agencies. This represents 17% (39 clients) for July to December 2010.</p> <p>This group aligns with the Strengthening Communities Strategy goals of: improving basic life skills so that all residents can participate fully in society, and promoting collaboration amongst key stakeholders.</p>
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# 2011-12 SCF METROPOLITAN DECISION MATRIX

## Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033008	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Impactalpha Gymsports	<p><b>Impactalpha</b></p> <p>Impactalpha offers coaching and training facilities for its members as well as programs for the general public, schools and those with disabilities.</p> <p>Impactalpha are the only organisation in the City which run the Big Fun programme which is a gymnastics programme aimed at children with disabilities.</p>	<p>Staff: 15</p> <p>Volunteers: 10</p> <p>Number of participants: 2,000</p> <p>User fees: Various dependent on programme</p> <p>Volunteer hours: 500</p>	<p><b>CCC funding history (this project only)</b></p> <p>2010/11 - \$20,000 SCF 2009/10 - \$20,000 SCF 2008/09 - \$20,000 SCF</p> <p><b>Other sources of funding (this project only)</b></p> <p>User fees - \$158,000 Funds on hand - \$12,000 Other fundraising - \$5,000</p>	\$195,000	<p>\$20,000</p> <p>10% percentage requested</p> <p><b>Contribution sought towards:</b></p> <p>Rent - \$20,000</p>	<p><b>\$20,000</b></p> <p>That the Metropolitan Funding Committee makes a grant of \$20,000 to Impactalpha Gymsports towards their annual rent.</p>	2

### Organisation Details

Service Base: 20b Birmingham Drive

Council facility: No

Legal Status: Incorporated

Established: 2004

Staff – paid: 18

Staff – unpaid: 8

Target groups: School aged children, recreation and competitive activities, special needs groups, pre school.

Networks: Gym Sports New Zealand

Audited accounts: 31/03/2010

Organisation description / objectives:

Impactalpha offers coaching and training facilities for its members as well as programs for the general public, schools and those with disabilities.

### CCC Funding History

2010/11 - \$20,000 (Rent) SCF  
2009/10 - \$20,000 (Rent) SCF  
2008/09 - \$20,000 (Rent) SCF

### Alignment with Council Strategies

- Strengthening Communities Strategy
- Physical Sport and Recreation Strategy

### Alignment with Council Funding Outcomes

- Reduce or overcome barriers
- Provide community based programmes
- Community participation and awareness

### How much will the project do? (measures)

Continue to offer gymnastic classes during the day and after school.

Continue to support CSG who have had damage in their venue and require some use of our venue.

Continue to grow our club membership to make it independent of needing financial assistance

### How will participants be better off?

Certainty of having our venue available for sporting activity over the next 12 months.

### Staff Assessment

Impactalpha are a well established club with a strong membership base. Impact Alpha run a large number of programmes out of their facility and service a wide range of the community. The Club consists of 300 members as well as 2,000 casual visits per month attending weekly programmes. This facility also hosts school visits during the day all year round.

In their current location Impact Alpha are paying commercial rent currently \$57,000 per annum. This is a significant burden on the organisation and without some assistance the club would be put under significant financial pressure.

Impact Alpha has worked hard over the last couple of years to put them selves in a stronger financial position. They have managed to significantly reduce their rental costs over recent years having negotiated a reduction in rent from \$78,000 in 2010.

Unfortunately Impactalpha has lost 30% of their participants in the period since the February earthquake which has had a serious impact on their revenue streams.

# 2011-12 SCF METROPOLITAN DECISION MATRIX

## Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033427	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Latin American Information and Resource Centre Inc	<p><b>Coordination &amp; Delivery of Services to Latin and Spanish Communities in Christchurch</b></p> <p>This project is for the provision of information, guidance and support to Latin American, Hispanic people and New Zealanders interested in Latin America and Spain.</p> <p>Over 10% enquiries come from mainstream New Zealanders.</p>	<p>Staff: 1</p> <p>Volunteers: 5</p> <p>Number of participants: 1,000</p> <p>User fees: Nil - Participants give donations</p> <p>Volunteer hours: 6</p>	<p><b>CCC funding history (this project only)</b></p> <p>2010/11 - \$5,000 SCF 2009/10 - \$6,000 SCF 2008/09 - \$8,000 SCF</p> <p><b>Other sources of funding (this project only)</b></p> <p>Funds on hand - \$5,000 Lotteries Grants Board COGS Canterbury Community Trust</p>	\$20,500	<p>\$11,400</p> <p>56% percentage requested</p> <p><b>Contribution sought towards:</b></p> <p>Wages - \$10,000 Power - \$200 Equipment - \$400 Rent/venue hire - \$600 Telephone/internet - \$200</p>	That the Metropolitan Funding Committee makes a grant of \$5,000 to the Latin American Information and Resource Centre (LAIRCI) towards the Coordination and Delivery of Services to Latin and Spanish Communities in Christchurch for wages, and administration costs.	2

### Organisation Details

Service Base: Temporarily working from 74 Colombo Street. LAIRCI's office was in Christchurch Community House.

Council facility: No

Legal Status: Incorporated Society

Established: 21/06/2004

Staff – paid: 1

Staff – unpaid: 5

Target groups: Latin American and Hispanic people

Networks: Christchurch Community House organisations; Latin American and Hispanic community groups

Audited accounts: 1/01/2010

Organisation description / objectives:

A coordinated approach to provide guidance, support and development opportunities for Latin American and Hispanic people in Canterbury and for mainstream community members (New Zealanders) interested in Latin America and Spain.

### CCC Funding History

2010/11 - \$5,000 (Coordination & Delivery of services to Latin and Spanish Communities in Christchurch) SCF

2009/10 - \$6,000 (Information services and community awareness programmes) SCF

2008/09 - \$8,000 (Information & advice services and Spanish/English conversation classes) SCF

### Alignment with Council Strategies

- Strengthening Communities Strategy

### Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Provide community based programmes
- Increase community engagement
- Community participation and awareness

### How much will the project do? (measures)

The office is open Monday, Wednesday and Friday from 10 a.m. to 5 p.m., 20 hours per week.

A fortnightly newsletter, LATINOTICIAS, which contains information about cultural and community activities, is available in Spanish and Portuguese.

An annual Christmas party for children who are bilingual is held. Support for Patio Latino, an event showcasing Latin and Spanish culture to the wider Christchurch community.

Spanish classes for New Zealanders.

### How will participants be better off?

Spanish and Portuguese communities who are informed in their first languages about earthquake recovery and community activities.

Numbers of participants involved in activities.

### Staff Assessment

The Latin American Information and Resource Centre (LAIRCI) was established by former residents of 12 Latin American countries to ease the settlement process of new arrivals from Latin America and Spain to Christchurch.

Seven years on, today LAIRCI provides services linking Hispanic people, new and established migrants, and those on working visas, to mainstream services. These services include information and referrals on matters such as immigration, health, housing, education; translation and interpretation, cultural events and festivals; a weekly Spanish/English conversation class; monthly newsletters; advocacy.

The capacity of LAIRCI to deliver its services has been affected by losing its offices in Christchurch Community House, and not all services are yet running, however the priority is keeping Spanish and Portuguese speaking communities informed and supported during the recovery.

LAIRCI works collaboratively with many networks and agencies, providing a key link between local agencies and these communities, and encouraging cultural awareness. It is a well-established community agency within the city.

The Migrants Report 2007 records 2034 Spanish-speaking residents living in Christchurch. This project aligns with the NZ Settlement Strategy and 'Information Needs of Refugees and New Migrants Sept 04' research.

# 2011-12 SCF METROPOLITAN DECISION MATRIX

**Priority Rating**

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033430	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Living Streets Aotearoa Inc. - Christchurch branch	<p><b>Activating the Earthquake Gaps</b></p> <p>To activate 8 to 10 temporarily vacant gap sites in areas affected by the recent earthquakes. The project is a collaboration between Gap Filler (GF) and Greening the Rubble (GTR) under the umbrella of Living Streets Aotearoa.</p> <p>The project sites will vary in duration and may include temporary community gardens, public landscapes, games, arts events such as outdoor cinema, music, art installations etc. Some locations will suit more than one activity. Each site will utilise skilled design input and volunteer labour in conversation with the local residents and business community.</p>	<p>Staff: 2</p> <p>Volunteers: 50</p> <p>Number of participants: 10,000</p> <p>User fees: Nil</p> <p>Volunteer hours: 500</p>	<p><b>CCC funding history (this project only)</b></p> <p>None - this is a new project &amp; new applicant</p> <p><b>Other sources of funding (this project only)</b></p> <p>Sponsorship will be sought for each individual project.</p> <p>Currently in dialogue with a potential corporate cash sponsor.</p> <p>Two other funding applications in process.</p>	\$166,900	<p>\$99,740</p> <p>60% percentage requested</p> <p><b>Contribution sought towards:</b></p> <p>Salaries / Wages - \$80,640                      Equipment / Materials - \$12,100                      Administration - \$3,580                      Volunteer expenses - \$1,200                      Other - \$2,020</p>	<p><b>\$5,000</b></p> <p>That the Metropolitan Funding Committee makes a grant of \$5,000 to Living Streets Aotearoa towards the Activating the Gaps project.</p>	2

<p><b>Organisation Details</b></p> <p>Service Base: Huxley Street, Sydenham</p> <p>Council facility: No</p> <p>Legal Status: Incorporated Society</p> <p>Established: 27/08/2002</p> <p>Staff – paid: 1</p> <p>Staff – unpaid: 10</p> <p>Target groups: Youth, Older adults</p> <p>Networks: Planning a joint national walking and cycling conference in 2012 with Cyclists Advocacy Network, in Hastings.</p> <p>Audited accounts: 31/03/2010</p> <p>Organisation description / objectives:</p> <p>The advancement of everyday walking so that 'more people walk more often': as a mode of travel, a healthy activity and an equitable means of access to services and facilities, in more-liveable cities. Educational and community service charity, active in several cities of NZ.</p> <p><b>CCC Funding History</b></p> <p>None - this is a new applicant</p>	<p><b>Alignment with Council Strategies</b></p> <ul style="list-style-type: none"> <li>Strengthening Communities Strategy</li> </ul> <p><b>Alignment with Council Funding Outcomes</b></p> <ul style="list-style-type: none"> <li>Provide community based programmes</li> <li>Enhance community &amp; neighbourhood safety</li> <li>Increase community engagement</li> <li>Community participation and awareness</li> <li>Support, develop and promote capacity</li> </ul> <p><b>How much will the project do? (measures)</b></p> <p>A, minimum of 8 projects around the city, and potentially 10. (These will be of varying duration from one-week arts event to several months or more on mini-parks).</p> <p><b>How will participants be better off?</b></p> <p>Participants' will feel a sense of achievement, connection to their community, and satisfaction at having contributed to a project that aims to revitalise, invigorate and heal parts of the damaged city.</p> <p>Local community will benefit, as will visitors and visiting communities.</p>	<p><b>Staff Assessment</b></p> <p>Living Streets Aotearoa, an independent incorporated society act as the umbrella organisation for this collaboration between two local groups (1) Gap Filler (GF) and (2) Greening the Rubble. Living Streets Aotearoa was established in 2002 with the aim of ensure that the needs of people on foot are taken into account, and the many benefits of walking-friendly towns and cities are realised.</p> <p>Greening the Rubble (GTR) was established following the September 2010 earthquake, seeking to utilise sites that were temporarily unable to be developed on post-quake. The idea was to revitalise these spaces with short-term landscaping and planting, until required for permanent development. Their first site was at the corner of Victoria and Salisbury streets, the former site of Asko Design and Carl Watkins Hairdressing, whose premises were destroyed by the 4th September earthquake. This project involved a range of collaborators such as landscape architects, environmental consultants, plant nursery owners, ECan and the Council.</p> <p>Gap Filler (GF) are a small group of creative professionals, who have joined forces to respond in a creative way to the bare sites following the earthquakes. Gap Filler is seeking sites and outlets for a range of creative activity and public interaction. The initiative is temporary and creative, using empty blocks for their projects, with those that live and work near vacant sites once home to buildings will experience the city in a different way. Some ideas for these areas include activities such as an outdoor cinema, live music, a temporary dance floor, photo exhibitions, an inner-city beach, art installations and other creative responses to available sites by local artists.</p> <p>The Council through the Strategy and Planning team have provided funding support to the Greening the Rubble and Living Streets Aotearoa initial projects.</p>
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# 2011-12 SCF METROPOLITAN DECISION MATRIX

## Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033528	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Majestic Youth Community Trust	<b>Detour After School Programme</b> This project is to provide an Intermediate School Support Network run by youth workers to help young people through their teen years, with life skills programmes, leadership training, lunchtime and out of school supervision, creative arts tutoring and fortnightly city wide social events.	Staff: 3 Volunteers: 15 Number of participants: 620 User fees: Nil Volunteer hours: 30	<b>CCC funding history (this project only)</b> 2010/11 - \$5,000 SCF  <b>Other sources of funding (this project only)</b> Canterbury Community Trust - \$50,000 (pending) Majestic Church - \$19,846 (pending)	\$54,591	\$29,745  54% percentage requested  <b>Contribution sought towards:</b> Wages - \$29,745	<b>\$5,000</b>  That the Metropolitan Funding Committee makes a grant of \$5,000 to Majestic Youth Community Trust as a contribution towards the Detour After School Programme.	2

<p><b>Organisation Details</b></p> <p>Service Base: Temporary office 85 Moorhouse Avenue</p> <p>Council facility: No</p> <p>Legal Status: Incorporated Society</p> <p>Established: 1/10/1999</p> <p>Staff – paid: 4</p> <p>Staff – unpaid: 30</p> <p>Target groups: Youth, Children</p> <p>Networks: Canterbury Youth Workers Collective, 24/7 Youth Network, Shirley Community Strategic Planning Network, Linwood Christchurch City Council Youth Forum, CYFS, Ministry of Education &amp; District Truancy officers.</p> <p>Audited accounts: 1/03/2010</p> <p>Organisation description / objectives:</p> <p>To teach life skills to young people, to help them reach their full potential and to help them relate better to others and to avoid destructive influences in their lives through the encouragement and support of youth workers and positive role models.</p> <p><b>CCC Funding History</b></p> <p>2010/11 - 19,750 (Detour and 24/7 Shirley &amp; Linwood Intermediate Schools) SCF                      2009/10 - \$26,500 (Detour and 24/7 Shirley &amp; Linwood Intermediate Schools) SCF                      2008/09 - \$20,000 (Detour and 24/7 Shirley &amp; Linwood Intermediate Schools) SCF</p>	<p><b>Alignment with Council Strategies</b></p> <ul style="list-style-type: none"> <li>Strengthening Communities Strategy</li> <li>Youth Strategy</li> <li>Physical Sport and Recreation Strategy</li> </ul> <p><b>Alignment with Council Funding Outcomes</b></p> <ul style="list-style-type: none"> <li>Reduce or overcome barriers</li> <li>Provide community based programmes</li> <li>Enhance community &amp; neighbourhood safety</li> <li>Community participation and awareness</li> <li>Support, develop and promote capacity</li> </ul> <p><b>How much will the project do? (measures)</b></p> <p>(1) Detour afterschool programmes have the capacity to serve 100% of the school community on a weekly basis in their environment - 3+ hours duration</p> <p>(2) Detour mentoring and afterschool trips are regularly available to 20 students per week - lasting for approx 2.5 hours</p> <p><b>How will participants be better off?</b></p> <p>By having great role models at the school we provide a standard for the students to reach for themselves to see them in turn become role models for their peers.</p> <p>Building positive relationships with young people to see individual needs met.</p> <p>Youthworkers able to work alongside and one on one providing mentoring to students to see them receive greater support.</p>	<p><b>Staff Assessment</b></p> <p>Due to Majestic Church being inside the Red Zone, Detour is temporarily operating from Linwood and Shirley Intermediates.</p> <p>Detour is an Intermediate aged school support network where strong relationships are built with young people, their schools and family, Detour has been operating for the last nine years.</p> <p>Detour provides fortnightly social based activities on a Friday night. This provides a safe alternative and environment for young people, where they can feel a sense of belonging. These Friday night events have been successful with over 100 young people participating.</p> <p>In the after school programme, Detour provides mentoring sessions for young people where they can talk about any concerns they may have. After school is also a time where Detour provides focused block activities for young people, fulfilling a need for supervised fun after school.</p> <p>Community Camps are run during school holidays and is a great environment where up to 40 young people can have a break from their normal surroundings and have fun with other young people their own age.</p> <p>Detour also run an event Stage break Dance which is a performance show for intermediate and high schools to showcase their talent, the momentum of this is building as more schools register a team. Stage break Dance showcase averages an audience and performer count of 800 people in a 90 minute show.</p> <p>Detour gives opportunities for young people to be challenged and stretched beyond their comfort zone, encouraging them to use their natural abilities and talents to build their self-esteem and self-worth.</p> <p>Detour is not a faith based project and 98% of the youth attending are young people previously engaged during school programmes that Majestic provide. This project is not promoted in the churches services, rather as a safe project for the wider community to access.</p>
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# 2011-12 SCF METROPOLITAN DECISION MATRIX

**Priority Rating**

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033387	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Olympia Gymnastic Sports	<p><b>Coaching Development and Mentoring Project</b></p> <p>The Olympia Gymnastics Club offers a large variety of gymnastics programmes to its members, the community and schools. Olympia would like to initiate an in house coach mentoring programme to up skill and assist in the retention of their coaches.</p> <p>Contribution is sought towards the cost associated with the running of the coach mentoring programme.</p>	<p>Staff: 22</p> <p>Volunteers: 10</p> <p>Number of participants: 7,000</p> <p>User fees: Various</p> <p>Volunteer hours: 40</p>	<p><b>CCC funding history (this project only)</b></p> <p>Nil - New project</p> <p><b>Other sources of funding (this project only)</b></p> <p>Funds on hand - \$500</p> <p>User fees - \$12,440</p>	\$27,320	<p>\$14,380</p> <p>53% percentage requested</p> <p><b>Contribution sought towards:</b></p> <p>Salary and Wages - \$10,880</p> <p>Equipment/materials - \$1,000</p> <p>Training and upskilling - \$1,000</p> <p>Rent and Venue hire - \$1,280</p> <p>Administration - \$220</p>	<p><b>\$5,000</b></p> <p>That the Metropolitan Funding Committee makes a grant of \$5,000 to Olympia Gymnastics towards their Coach mentoring Programme.</p>	2

<p><b>Organisation Details</b></p> <p>Service Base: Wigram Gymnasium</p> <p>Council facility: Yes, group pays annual rent of \$10,000</p> <p>Legal Status: Incorporated Society</p> <p>Established: 2003</p> <p>Staff – paid: 40</p> <p>Staff – unpaid: 60</p> <p>Target groups: General community</p> <p>Networks: GSNZ Gymsports New Zealand</p> <p>Audited accounts: 1/11/2010</p> <p>Organisation description / objectives:</p> <p>Providing gymnastic and sport related programmes and facilities that challenge and develop club members and the wider community through participation and outstanding achievement at all levels.</p> <p>We would like to see all people in our wider community staying active and healthy through the variety of programmes we offer, whether they are an elite athlete or an 'At Risk Youth', from 3months old through to 90 years old!</p> <p><b>CCC Funding History</b></p> <p>2010/11 - \$15, 000 (Building Extension Professional Fees)</p> <p>2010/11 - \$5,000 (Trampoline) SGF</p> <p>2009/10 - \$740 (South Island trampoline Championships)</p> <p>2009/10 - \$2,000 (Crank Beam) SGF</p> <p>2009/10 - \$5,000 (Daytime Programmes Coaches Wages) SGF</p> <p>2008/09 - \$1,722 (Rhythmic Coaching Clinic) SGF</p>	<p><b>Alignment with Council Strategies</b></p> <ul style="list-style-type: none"> <li>Strengthening Communities Strategy</li> <li>Physical Sport and Recreation Strategy</li> </ul> <p><b>Alignment with Council Funding Outcomes</b></p> <ul style="list-style-type: none"> <li>Foster collaborative responses</li> <li>Reduce or overcome barriers</li> <li>Provide community based programmes</li> <li>Community participation and awareness</li> <li>Support, develop and promote capacity</li> </ul> <p><b>How much will the project do? (measures)</b></p> <p>Olympia will get each of the 17 developing coaches to do 2 hours a week development alongside more experienced coaches for 40 weeks (10 weeks a term for 4 terms).</p> <p>Olympia gymnastics will run 4 clinics in which 17 coaches and 5 experienced coaches will work together in development on the more technical aspects of each discipline and the structure of a coaching session.</p> <p><b>How will participants be better off?</b></p> <p>This will give the participating coaches more confidence which will in turn allow the club to offer a better quality experience to participants. This will also assist in retaining and attracting more participants.</p> <p>The investment in the upskilling of club coaches will also assist in retaining their services for a longer period and attracting new coaches to the club.</p>	<p><b>Staff Assessment</b></p> <p>Olympia Gymnastics Club operates out of the Wigram gymnasium on the corner of Springs Road and Corsair Drive. This is a Council owned facility leased to the club. The Olympia Gymnastics Club operates a wide variety of programmes for the community, schools and its own members. These range from competitive gymnastics programs to at risk youth programmes to music and movement classes for toddlers. The Olympia Gymnastics club have a member ship of 150 competitive gymnasts and 350 recreational users. Olympia also run programmes for schools, each month their facility averages over 5,000 visits.</p> <p>Olympia Gymnastics have lost a number of experienced gymnastics coaches recently with a number of them leaving the area as a result of the earthquake. This has left the club with a number of young and inexperienced coaches that require upskilling in a short period of time. The Coach mentoring programme will see 17 coaches spend 2 hours per week shadowing more experienced coaches for a full year as well as attending 4 coaching clinics on the more technical aspects of each discipline.</p> <p>The coach mentoring programme will up skill coaches that will focus on the participation based programmes. These coaches will not be coaching at a competitive gymnastics level. The participation based programmes include, school programmes, recreation programmes and holiday programmes. It is estimated that each coach will work with a minimum of 60-70 participants per week.</p>
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# 2011-12 SCF METROPOLITAN DECISION MATRIX

## Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00032957	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Orton Bradley Park	<b>Orton Bradley Park Operations</b> The on-going provision of the Orton Bradley Park as a public park. The 650 hectare park is open 365 days a year for general public use.	Staff: 2 Volunteers: 23 Number of participants: 30,000 User fees: \$20,000 Volunteer hours: 2,500	<b>CCC funding history (this project only)</b> 2010/11 - \$60,000 SCF 2009/10 - \$65,000 SCF 2008/09 - \$65,000 SCF  <b>Other sources of funding (this project only)</b> User fees - \$20,000	\$115,000	\$95,000 83% percentage requested  <b>Contribution sought towards:</b> Salaries/Wages - \$80,000 Equipment/Materials - \$15,000	<b>\$50,000</b> That the Metropolitan Funding Committee makes a grant of \$50,000 to the Orton Bradley Park towards the operations and community provision of Orton Bradley Park.	2

### Organisation Details

Service Base: Orton Bradley Park  
 Council facility: N/A  
 Legal Status: Other  
 Established: 1972  
 Staff – paid: 2  
 Staff – unpaid: 35  
 Target groups: Older adults, children and youth, ethnic & culturally diverse  
 Networks:  
 Audited accounts: 1/07/2010  
 Organisation description / objectives:  
 Provision, maintenance, development, and operation of a 650ha property available for public use 365 days a year.

### CCC Funding History

2010/11 - \$60,000 (Operational costs) SCF  
 2009/10 - \$65,000 (Operational costs) SCF  
 2008/09 - \$65,000 (Operational costs) SCF

### Alignment with Council Strategies

- Strengthening Communities Strategy
- Biodiversity Strategy
- Port Hills Recreational Strategy
- Open Spaces Strategy

### Alignment with Council Funding Outcomes

- Provide community based programmes
- Community participation and awareness
- Support, develop and promote capacity

### How much will the project do? (measures)

Depending on funding:  
 Park open 365 days a year  
 Pest control programme maintained  
 Park maintained to level that meets Health and Safety guidelines.  
 Historic Buildings maintained

### How will participants be better off?

The community will have continued access to Orton Bradley Park for community recreation.

### Staff Assessment

Orton Bradley Park is a 650 hectare rural farm park, incorporating historic buildings, an outdoor education centre, passive and active recreation facilities, biodiversity protection and management areas, and community gardens, an outdoor education centre, and passive and active recreation facilities. Its proximity to the urban area of Christchurch makes it a popular destination - and it is visited by 25,000 to 30,000 people each year.

The Park's location and nature contribute to the Council's Greenspace objectives in the area and staff at the Park work collaboratively with Council staff and the community in relation to issues such as access, pest management and biodiversity.

Costs associated with the management of the Park are met from a variety of sources, including leases, concessions, and entrance fees. Council contribution to staff wages ensures that this community asset can continue to provide a wide range of facilities, and pursue the intent to work collaboratively to promote biodiversity, educational opportunities and enjoyment of the rural area.

# 2011-12 SCF METROPOLITAN DECISION MATRIX

## Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00032843	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Otamahua/Quail Island Ecological Restoration Trust	<p><b>Ecological Restoration of Otamahua/Quail Island to Open Sanctuary</b></p> <p>The project is to continue to undertake all appropriate ecological work necessary to transition the regions largest predator-controlled area - from its current designation and status of being a 'Recreation Reserve' to becoming an 'Open Sanctuary' as refuge for locally rare fauna.</p> <p>To gain 'Open Sanctuary' status sufficient cover and food sources from native tree planting, the control of noxious weeds and animal predators and the provision of year round reliable water sources must be in place. Much of this has been achieved and will continue under the project, with a continued and constant focus on pest control programmes. More animals are currently being considered for translocation especially smaller birds but hopefully saddlebacks will one day be located on the island.</p>	<p>Staff: 4</p> <p>Volunteers: 200</p> <p>Number of participants: 300,000</p> <p>User fees: Nil</p> <p>Volunteer hours: 5,000</p>	<p><b>CCC funding history (this project only)</b></p> <p>2010/11 - \$8,000 SCF 2009/10 - \$10,000 DRF 2008/09 - \$13,500 SCF</p> <p><b>Other sources of funding (this project only)</b></p> <p>Funds on hand - \$20,000 Sponsorship - \$5,000 Other Grants - \$26,000 Other Income - \$50,000</p>	\$82,000	<p>\$40,000</p> <p>49% percentage requested</p> <p><b>Contribution sought towards:</b></p> <p>Wages - \$30,000 Administration - \$5,000 Travel - \$3,000 Miscellaneous - \$2,000</p>	<p><b>\$8,000</b></p> <p>That the Metropolitan Funding Committee makes a grant of \$8,000 to the Otamahua / Quail Island Ecological Restoration Trust towards the ecological restoration on Otamahua / Quail Island - Lyttelton Harbour project.</p>	2

### Organisation Details

Service Base: Quail Island  
 Council facility: N/A  
 Legal Status: Incorporated Society  
 Established: 1/01/1998  
 Staff – paid: 4  
 Staff – unpaid:  
 Target groups: Older Adults, Youth, Children  
 Networks:  
 Audited accounts:  
 Organisation description / objectives:

Quail Island Ecological Restoration Trust works towards the restoration of indigenous vegetation on Quail Island to provide a refuge for locally rare and endangered species - and to encourage public understanding of the environmental, cultural and historical values of the Island. The work of the Trust to achieve and provide a predator and pest plant control environment for the long term.

### CCC Funding History

2010/11 - \$8,000 (Salaries) SCF  
 2009/10 - \$10,000 (Salaries) DRF  
 2008/09 - \$13,500 (Salaries and 10th anniversary celebration) SCF

### Alignment with Council Strategies

- Strengthening Communities Strategy
- Biodiversity Strategy

### Alignment with Council Funding Outcomes

- Foster collaborative responses
- Provide community based programmes
- Increase community engagement
- Community participation and awareness
- Support, develop and promote capacity

### How much will the project do? (measures)

1. More tree planting July/Aug, more noxious weed control especially boneseed, boxthorn on cliffs in Aug/Sept, extension of water supply, and continual pest monitoring and trapping.
2. Involvement in public education - staff and trust members often host visiting groups, especially schools and the first of a series of booklets about plants on the island is close to printing.
3. Continuing research - especially of trans-located species now on the island.

### How will participants be better off?

1. Volunteers will benefit from their contributions.
2. Visiting groups, particularly children and students.
3. The wider community, environmental groups and agencies, the academic research institutions and their students

### Staff Assessment

The Otamahua/Quail Island Ecological Restoration Trust was incorporated in 1998 and is working towards restoration of indigenous vegetation to provide a refuge for locally rare and endangered species - and to encourage public understanding of the environmental, cultural and historical values of the island. The Trust has approximately 200 volunteers.

The work of the Trust is a long-term project which is unique because predator and pest plant control is achievable on an island, thereby recreating and conserving for future generations a genuine indigenous ecosystem. Additionally, education programmes are integral to the work, in partnership with local Iwi and the Department of Conservation

The island requires ongoing management to deliver and sustain a robust pest control programme and with Council's support the Trust is able to lever additional funding from a variety of sources to ensure ongoing achievement.

For the last 12 years the Trust has been reliant on the community generosity of hundreds of volunteers from Diamond Harbour, Lyttelton and the Christchurch Metropolitan area. In that time over 70,000 trees and shrubs have been planted over an area of 25 hectares.

# 2011-12 SCF METROPOLITAN DECISION MATRIX

## Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033530	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Pacific Island Evaluation	<b>Administrator Position</b> This project is for Pacific Island Evaluation Incorporated to continue to employ an Administrator in order to expand the recently implemented client and service management system, to update the website, to integrate financial systems, to roll out the computer network upgrade and the shadow by-law Manual in addition to other support functions to the Board and Staff.	Staff: 1 Volunteers: 1 Number of participants: 600 User fees: Nil Volunteer hours: 6	<b>CCC funding history (this project only)</b> 2010/11 - \$8,000 SCF  <b>Other sources of funding (this project only)</b> Te Whare Oranga - \$3,000	\$33,280	\$16,640  50% percentage requested  <b>Contribution sought towards:</b> Wages - \$16,640	<b>\$8,000</b>  That the Metropolitan Funding Committee makes a grant of \$8,000 to the Pacific Island Evaluation Incorporated towards the Administrator's position.	2

### Organisation Details

Service Base: 369 Wilsons Road  
 Council facility: No  
 Legal Status: Incorporated Society  
 Established: 1/01/1991  
 Staff – paid: 6  
 Staff – unpaid: 17  
 Target groups: Individuals, couples and families of all creeds and ethnicities, particularly from the Pacific Island community.

Networks: Christchurch Resettlement Services, Te Runanga o Ngai Tahu, Tenants Protection Association, Mayor's Welfare Fund, Pacific Trust Canterbury, Te Oranga Pounamu, Pacific Churches, Methodist City Mission, Pacific Providers Network.

Audited accounts: 31/03/2010

Organisation description / objectives:

- (1) Delivery of services whereby children and young persons may live in a safe environment, with communities that are free from abuse, neglect, and offending
- (2) Education and treatment of problem gamblers
- (3) Support of families through budgeting education
- (4) Education and treatment of people with substance abuse problems
- (5) Education and treatment of people with anger and violence problems so they may increase self-determination

### CCC Funding History

2010/11 - \$8,000 (Administrator Position) SCF

### Alignment with Council Strategies

- Strengthening Communities Strategy
- Safer Christchurch Strategy
- Youth Policy and Strategy
- Children's Policy and Strategy

### Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Provide community based programmes
- Enhance community & neighbourhood safety
- Increase community engagement
- Community participation and awareness
- Support, develop and promote capacity

### How much will the project do? (measures)

Client & Service Management System Development (MINERVA) development  
 Financial Management System Restructure

### How will participants be better off?

MINERVA development  
 Financial management system restructured  
 Streamlined, more efficient client work

### Staff Assessment

Pacific Island Evaluation's Mission is to educate, promote and encourage safe, healthy and positive lifestyle choices among Pacific people and the wider community. Pacific Island Evaluation (PIE) provides prevention, intervention and support services for individuals, couples and families through a variety of over 20 specialist social services.

The services of PIE are unique for Pacific Island people with alcohol and drug issues. Their social services also target New Zealand-born youth of Samoan parents. Staff work in-depth with complex cases, many a result of unemployment and low income.

The Administrator position is central to the wrap-around services of PIE, 17 of which are not funded through government contracts. It is estimated that 45-50% of the administrator's time supports non-government funded services.

Last year this project's outcome was the development of 'MINERVA', a software package or Client & Service Management System. MINERVA allows staff ready access to data across all services, including historical data. Using MINERVA streamlines the way front-line services are delivered to clients, and therefore builds the capacity of PIE.

This financial year, funding is sought for the administrator to continue to build on MINERVA, introducing Case Management facilities, Family unit charting, and live contract reporting.

In addition, for this financial year, the Administrator aims to manage a restructure of PIE's Financial Management System.

Following the February 22 earthquake, Pacific Island Evaluation worked collaboratively with two other key Pacific providers, namely Pacific Trust Canterbury, and Tangata Atumotu Trust, to facilitate a new Pacific community health outreach programme. This initiative demonstrated the capacity of PIE to work collaboratively and deliver results.

# 2011-12 SCF METROPOLITAN DECISION MATRIX

**Priority Rating**

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033597	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Pathway Trust	<p><b>Retreat and Reintegration</b></p> <p>Pathway Retreat aids the homeless; victims of domestic violence; youth and their families experiencing difficulties with them living at home; immigrants; community groups seeking a place to meet; released prisoners; those who need time away from everyday pressures; and now also displaced earthquake victims.</p> <p>Pathway Reintegration helps prisoners reintegrate back into society through support for accommodation, employment, mentoring, drug and alcohol counselling, restorative justice, medical care, and more.</p>	<p>Staff: 3</p> <p>Volunteers: 16</p> <p>Number of participants: 120</p> <p>User fees: Nil</p> <p>Volunteer hours: 600</p>	<p><b>CCC funding history (this project only)</b></p> <p>2010/11 - \$5,000 SCF 2009/10 - \$5,000 SCF</p> <p><b>Other sources of funding (this project only)</b></p> <p>Funds on hand - \$5,000 Pathway Engineering Ltd - \$83,000 COGS application - \$5,000 (pending) Canterbury Community Trust - \$35,000 (pending)</p>	\$227,200	<p>\$23,000</p> <p>10% percentage requested</p> <p><b>Contribution sought towards:</b></p> <p>Salaries - \$23,000</p>	<p><b>\$5,000</b></p> <p>That the Metropolitan Funding Committee makes a grant of \$5,000 to Pathway Trust towards salary costs.</p>	<b>2</b>

<p><b>Organisation Details</b></p> <p>Service Base: 89 Vickers Road, Wigram</p> <p>Council facility: No</p> <p>Legal Status: Incorporated Society</p> <p>Established: 1998</p> <p>Staff – paid: 5</p> <p>Staff – unpaid: 50</p> <p>Target groups: The homeless; victims of domestic violence; youth and their families experiencing difficulties with them living at home; immigrants; community groups seeking a place to meet; released prisoners; those who need time away from everyday pressures; and now also displaced earthquake victims.</p> <p>Networks: New Zealand association of social workers; New Zealand Charities Commission; The Howard Leagues; The Fundraising Institute of New Zealand</p> <p>Audited accounts: 1/06/2010</p> <p>Organisation description / objectives:</p> <p>Pathway Trust's vision is to help those disadvantaged by poor education, lack of work skills, no accommodation and criminal backgrounds and to empower them to make positive change in their lives for a better future.</p> <p><b>CCC Funding History</b></p> <p>2009/10 - \$5,000 (Salary) SCF 2010/11 - \$5,000 (Salary) SCF</p>	<p><b>Alignment with Council Strategies</b></p> <ul style="list-style-type: none"> <li>Strengthening Communities Strategy</li> <li>Safer Christchurch Strategy</li> </ul> <p><b>Alignment with Council Funding Outcomes</b></p> <ul style="list-style-type: none"> <li>Reduce or overcome barriers</li> <li>Provide community based programmes</li> <li>Enhance community &amp; neighbourhood safety</li> </ul> <p><b>How much will the project do? (measures)</b></p> <p>Pathway Trust will give accommodation to more than 100 people throughout the year; 15 to 20 released prisoners will be given eight months support on the reintegration programme; social work support will be given to approx 50 people throughout the year.</p> <p>Approximately ten victims and their offenders and ten offenders and their families will be involved in restorative justice conferences throughout the year.</p> <p>Six to ten men will be picked up once every week and taken to Pathway Trust's Drug and Alcohol support group. This reduces the likelihood that they will return to their addictions and in turn re-offend.</p> <p><b>How will participants be better off?</b></p> <p>Pathway Trust provides each of the people they work with, with a volunteer who takes an interest in their lives. Often clients lack someone who simply rings them to see how they are and is genuinely interested in how their week is going. It is a basic human need to have contact with the world and Pathway Trust provides this.</p> <p>At Pathway Partnering clients are linked with a Mentor or some sort of community support. This is a priority along with ensuring they have the basic necessities of a warm and safe place to live. The next step is to work with them towards financial independence and getting them into paid employment to reduce this stress in their lives.</p>	<p><b>Staff Assessment</b></p> <p>Pathway Trust was founded in 1998 to offer a mix of accommodation, personal support, social worker hours, life skill development, training and employment opportunities as a way of assisting people to break out of destructive life patterns.</p> <p>Gifted to the Trust in 1999, the former Motukarara Camp facility has been upgraded and is used as a Retreat to provide low cost accommodation, primarily for recently released prisoners but also those who are homeless for other reasons. The Pathway Retreat provides safe, stable accommodation for those who want to turn their lives around.</p> <p>Social work support is available to assist people to develop life skills, including budgeting, conflict resolution and finding a place to live. Pathway aims to support people to stay in employment by helping them to deal with other issues.</p> <p>Over half of released prisoners re-offend, sometimes due to an inability to cope to readjusting to life outside of prison. Pathway Trust helps to provide practical support to released prisoners to help reintegrate them successfully into the community.</p> <p>The Trust appears to have the experience and capacity to deliver the project.</p>
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# 2011-12 SCF METROPOLITAN DECISION MATRIX

## Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033383	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Petersgate Trust	<p><b>Petersgate Counselling Centre</b></p> <p>The project is to provide affordable, professional counselling to the communities of Christchurch. The service is operated on a fee subsidy scale allowing all members of the community to access services regardless of their ability to pay.</p>	<p>Staff: 24</p> <p>Volunteers: 35</p> <p>Number of participants: 3,500</p> <p>User fees: Operates a fee subsidy scale.</p> <p>Volunteer hours: 4,200</p>	<p><b>CCC funding history (this project only)</b></p> <p>2010/11 - \$5,000 SCF 2009/10 - \$2,000 SGF</p> <p><b>Other sources of funding (this project only)</b></p> <p>User fees - \$297,500 Canterbury Community Trust - \$23,000 NZ Lottery Grants Board - \$23,000 COGS - \$2,760 Christchurch Casino Trust - \$1,840 Participating Parishes - \$28,600</p>	\$397,900	<p>\$18,000</p> <p>5% percentage requested</p> <p><b>Contribution sought towards:</b></p> <p>Salaries/wages - \$10,000 Administration - \$2,000 Volunteer expenses - \$2,000</p>	<p><b>\$5,000</b></p> <p>That the Metropolitan Funding Committee makes a grant of \$5,000 to Petersgate Counselling and Education Centre towards salaries and operating costs.</p>	2

### Organisation Details

Service Base:	29 Yaldhurst Road
Council facility:	No
Legal Status:	Charitable Trust
Established:	1/01/1995
Staff – paid:	25
Staff – unpaid:	33
Target groups:	All community members
Networks:	NZ Association of Counsellors
Audited accounts:	31/12/2009

### Organisation description / objectives:

The Petersgate Counselling Centre's main objective is to meet the proven demand for affordable, professional counselling services for individuals, couples, families and groups.

### CCC Funding History

2010/11 - \$5,000 (Operating costs) SCF  
2009/10 - \$2,000 (Operating costs) SGF

### Alignment with Council Strategies

- Strengthening Communities Strategy

### Alignment with Council Funding Outcomes

- Provide community based programmes
- Support, develop and promote capacity

### How much will the project do? (measures)

Hours of service are 8.30am to 8.30pm Mondays to Thursdays and 8.30am to 5.00pm Fridays and appointments are made at times that suit clients.

They provided 7,983 counselling sessions in 2010 and anticipate providing a similar number in 2011.

### How will participants be better off?

Clients seek counselling because they are struggling with a personal issue. Often when they start counselling they are withdrawn and functioning at a low level. As their counselling progresses they improve and interact at a higher level with their counsellor. At the end of their counselling many clients say they feel empowered and better able to participate in their communities. These services enhance basic life skills and reduce the barriers to participation.

In order to obtain an independent opinion of the benefits of their services, they retained Professor Bob Manthei during 2010 to conduct an evaluation of Petersgate. He provided a comprehensive report that was overwhelmingly positive.

### Staff Assessment

Petersgate's main objective is to meet the proven and ever-increasing demand for counselling services for individuals, couples and groups by retaining highly qualified, professional counsellors and an adequate support team of administrators and volunteers.

Petersgate's counsellors provide counselling 5 days and 4 evenings per week at times to suit their clients, from 8.30am to 8.30pm Monday to Thursday, and 8.30am to 5.00pm on Fridays.

Counselling takes place at their rooms in Upper Riccarton and, in the case of older clients, counselling can be in the client's own home or rest home.

Their services have been running since 1996.

Demand for counselling continues to grow. The numbers of people benefiting from their services is considerable and they come from all over Christchurch.

Their clients are from all age groups start at 10 years old. They are predominantly lower income earners, and mainly from Pakeha ethnicity.

Their team of trained counsellors are professionally supervised, and are members of the New Zealand Association of Counsellors or are working towards membership.

All of their counsellors have completed or are completing tertiary training. All undergo a rigorous selection process that assumes a high degree of competency before joining the team. The organisation encourages and funds ongoing training.

They operate a fee subsidy scale allowing all members of the community to access their services regardless of their ability to pay.

The types of issues their clients are seeking counselling for include coping with grief, depression, anxiety, anger management, relationships, and personal growth.

# 2011-12 SCF METROPOLITAN DECISION MATRIX

## Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033001	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	PILLARS Inc	<p><b>PILLARS Family Wraparound Support</b></p> <p>This project is to provide long term home-based family services and support to children of prisoners (and their parents) with the goal of reducing crime in Christchurch by breaking the cycle of intergenerational offending.</p> <p>The programme is provided to 50 families per annum and over 40 children at any one time.</p>	<p>Staff: 5</p> <p>Volunteers: 68</p> <p>Number of participants: 180</p> <p>User fees: Nil</p> <p>Volunteer hours: 130</p>	<p><b>CCC funding history (this project only)</b></p> <p>2010/11 - \$12,500 SCF 2009/10 - \$15,000 SCF 2008/09 - \$15,000 SCF</p> <p><b>Other sources of funding (this project only)</b></p> <p>Funds on hand - \$77,967</p> <p>PILLARS are part-funded by MSD and will apply to other trusts and foundations this year.</p>	\$355,950	<p>\$25,000</p> <p>7% percentage requested</p> <p><b>Contribution sought towards:</b></p> <p>Administration - \$3,000 Power - \$1,000 Volunteer costs - \$2,000 Training - \$4,000 Telephone/internet - \$3,000 Rent - \$10,000 Travel - \$2,000</p>	<p><b>\$12,500</b></p> <p>That the Metropolitan Funding Committee makes a grant of \$12,500 to PILLARS Inc towards volunteer, rent and administration costs.</p>	2

### Organisation Details

Service Base: 136 Springfield Road, St Albans

Council facility: No

Legal Status: Incorporated Society

Established: 1988

Staff – paid: 5

Staff – unpaid: 68

Target groups: Children and families of prisoners

Networks: Canterbury Youth Workers Collective; Social Service Providers Association; Right Service Right Time; Council of Social Services; Te Runaka ki Otautahi o Kai Tahu; Twigger Collective; CDHB Child Protection Network; Healthy Christchurch; Safer Christchurch;

Audited accounts: 30/06/2010

Organisation description / objectives:

To be a national voice for children of prisoners, representing their views and directly influencing policy and legislation.

To provide innovative best practice models of support for children of prisoners to break the cycle of intergenerational crime.

To raise awareness of issues affecting children of prisoners.

Contribute to cutting edge research on crime prevention and reduction.

### CCC Funding History

2010/11 - \$12,500 (Operating costs) SCF  
2009/10 - \$15,000 (Staff Costs) SCF  
2008/09 - \$15,000 (Administration, rent, transport and communication expenses) SCF

### Alignment with Council Strategies

- Strengthening Communities Strategy
- Safer Christchurch Strategy
- Youth Strategy
- Children's Policy

### Alignment with Council Funding Outcomes

- Reduce or overcome barriers
- Provide community based programmes
- Enhance community & neighbourhood safety
- Support, develop and promote capacity

### How much will the project do? (measures)

All clients are surveyed on client satisfaction of needs met around their personal, cultural and family needs.

Measure: 85% of clients rate 4 - 5 in at least three domains of the evaluation scale.

All mentors are surveyed on mentor satisfaction of needs met around key aspects of the programme. Measure: 85% of volunteer mentors rate 4 - 5 on at least three domains of the evaluation scale.

### How will participants be better off?

Programme Goal 1: To provide quality mentors to children and young people

Measure: 85% of mentors and mentees state "always" with 14 out of the 18 questions asked regarding the quality of the relationship

Programme Goal 2: Parent / Caregivers have improved their parenting skills

Measure: 85% of parent/caregivers show that their parenting has improved within 13 of the 16 questions asked.

### Staff Assessment

PILLARS was established in 1988 to provide support services to families who had a parent in prison. PILLARS provides a telephone Helpline, home based individual and family social work support, counselling, weekly and monthly support groups, pre-school aged support programme. This Wraparound programme will work in collaboration with other community and government agencies including Christchurch Police, Prison Fellowship NZ, Canterbury Youth Mentoring Group, Pathway Trust.

The Wraparound programme mentors are police and referee screened. They are interviewed and trained for a period of a year before being matched with children.

All PILLARS staff working with clients are qualified and trained social workers. The expected outcomes are to reduce intergenerational offending, reduce school truancy and suspensions/expulsions, improve the care and protection of children and youth, assist children and youth reach their full potential. PILLARS provide a free, confidential and non-judgemental service.

Research shows that children of prisoners are seven times more likely to end up in prison than any other child without intervention. In the past six months, PILLARS notes that only one minor offence has been reported of the children currently on their programme.

The programme is ongoing but for the purposes of this application extends from 1st September 2011 to 31st August 2012, and encompasses mentoring for children of prisoners aged 5 - 17 years; long term intensive home based social work support for their parents along with support for children 0 - 4 years. 81 Families and their children are currently in the programme.

# 2011-12 SCF METROPOLITAN DECISION MATRIX

## Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033508	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Port Hills Park Trust Board	<p><b>Mount Vernon Farm Park management and improvement</b></p> <p>The project is to maintain, manage and improve Mount Vernon Farm Park, a 235 hectare park on the Port Hills. The Park is owned by the Port Hills Park Trust Board and is made available for public use and enjoyment. The park extends from the summit right down to the foot of the hills.</p> <p>In particular, the following activities will be undertaken through the project:</p> <p>(1) Maintenance of entrance area off Hillsborough Terrace and car parking area.</p> <p>(2) Maintenance of the Lamar Track and the car parking area off Summit Road.</p> <p>(3) Maintenance of walking and running tracks through Mount Vernon Farm Park linking the park and its facilities to the Rapaki Track, Montgomery Spur Park, Bowenvale Park, the Summit Road and other reserves on the summit of the Port Hills.</p> <p>(4) The purchase and planting of tussock and other indigenous plants in alignment with the Park management Plan.</p> <p>(5) Control extensive areas of noxious weeds.</p>	<p>Staff: 0</p> <p>Volunteers: 25</p> <p>Number of participants: 10,000</p> <p>User fees: Nil</p> <p>Volunteer hours: 35</p>	<p><b>CCC funding history (this project only)</b></p> <p>2010/11 - \$15,000 SCF 2009/10 - \$1,000 Mayors DF 2008/09 - \$25,000 SCF</p> <p><b>Other sources of funding (this project only)</b></p> <p>Private donations and bequests - Average \$500 pa Other fundraising - \$5,000</p>	\$25,500	<p>\$20,000</p> <p>78% percentage requested</p> <p><b>Contribution sought towards:</b></p> <p>Maintenance costs - \$7,500 Planting and supplies - \$5,000 Materials - \$5,000 Signage and interpretation - \$3,000 Administration - \$2,800</p>	<p><b>\$15,000</b></p> <p>That the Metropolitan Funding Committee makes a grant of \$15,000 to the Port Hills Trust Board towards the support of the Mt Vernon Farm Park management and improvement project.</p>	2

### Organisation Details

Service Base:	Mt. Vernon Farm, Port Hills
Council facility:	N/A
Legal Status:	Incorporated Society
Established:	24/02/1986
Staff – paid:	0
Staff – unpaid:	5
Target groups:	All of the community
Networks:	
Audited accounts:	30/03/2011

### Organisation description / objectives:

The Port Hills Park Trust Board own and manage the Mount Vernon Farm Park. The park comprises 234 hectares on the Port Hills of Christchurch, extending from the summit right down to the foot of the hills. The park is maintained, managed and made available for public use and enjoyment.

### CCC Funding History

2010/11 - \$15,000 (Operating costs) SCF  
2009/10 - \$1,000 (grant) Mayors DF  
2008/09 - \$25,000 (Operating costs) SCF

### Alignment with Council Strategies

- Strengthening Communities Strategy
- Biodiversity Strategy
- Port Hills Recreation Strategy

### Alignment with Council Funding Outcomes

- Foster collaborative responses
- Provide community based programmes
- Community participation and awareness

### How much will the project do? (measures)

All volunteer effort goes into park maintenance and the supporting administration of the hands-on work.

Volunteer endeavours will equate to around 2,500 hours per annum.

### How will participants be better off?

The project will be of benefit to the wider community of Christchurch as a result of the Port Hills being a significant environmental community asset. There will also be significant personal wellbeing and benefit being for those who directly access the recreation and leisure opportunities.

### Staff Assessment

The Port Hills Park Trust Board was established in 1986 and manages Mount Vernon Farm Park on the Port Hills. There are no paid staff: all work is undertaken by 25 volunteers.

The park is bordered by City Council reserves and the Trust volunteers work closely with City Council Rangers to provide consistency in land management. There is a collaborative approach between the Trust and the Council with regard to track maintenance, fencing, control of noxious weeds and indigenous planting.

Mount Vernon is a well-used and managed part of the Port Hills park network, valued by the community both for recreational opportunities and as part of the landscape backdrop to the city.

The project outcomes align well with the Council outcomes and strategies and the Trust works effectively alongside CCC staff. The park provides value-for-money, informal recreational opportunities for the enjoyment of the people of Christchurch.

Funding to the project from the Council was declined in 2009/10 due to insufficient information being provided by the Trust, which resulted in the Trust not undertaking its full range of activities for that period.

# 2011-12 SCF METROPOLITAN DECISION MATRIX

**Priority Rating**

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033357	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Q-topia Incorporated	<p><b>Q-topia: Administrator Project Development</b></p> <p>Q-topia is the only queer youth support provider in the Canterbury region and offers an array of services. They are working to further develop services and capacity, funding is required for a paid worker and resources as this is outside the scope of volunteers to complete this level of work.</p>	<p>Staff: 1</p> <p>Volunteers: 18</p> <p>Number of participants: 60</p> <p>User fees: Approx \$1,320 p/a</p> <p>Volunteer hours: 40</p>	<p><b>CCC funding history (this project only)</b></p> <p>2010/11 - \$5,000 SCF</p> <p><b>Other sources of funding (this project only)</b></p> <p>User fees - \$1,320                      Lotteries Community                      Canterbury Community Trust</p>	\$28,080	<p>\$15,000</p> <p>53% percentage requested</p> <p><b>Contribution sought towards:</b></p> <p>Hui/ Conference/ Meeting - \$3,000                      Salaries /Wages - \$10,000                      Training/Upskilling -\$2,000</p>	<p><b>\$5,000</b></p> <p>That the Metropolitan Funding Committee makes a grant of \$5,000 to Q-topia Incorporated as a contribution towards an administrator and project development.</p>	<b>2</b>

**Organisation Details**

Service Base: Temporary office 54 a Winton Avenue, Papanui  
 Groups meetings held Family Planning Association, Washington Way, Sydenham

Council facility: No

Legal Status: Incorporated Society

Established: 2002

Staff – paid: 1

Staff – unpaid: 18

Target groups: Youth

Networks: Canterbury Youth Workers Collective; affiliated with Rainbow Youth and AgendaNZ.

Audited accounts: 31/3/2010

Organisation description / objectives:

To provide a social support network for queer youth, or youth who are questioning their sexual or gender identity in the 14-25 year old age group within the Canterbury region

To organise social and recreational events for queer youth in a supportive and safe environment.

To affirm and value the diversity of young queer people.

**CCC Funding History**

2010/11 - \$5,000 (administrator and project development) SCF  
 2009/10 - \$500 (Conference Fee's) Youth Advisor's Op-expenses

**Alignment with Council Strategies**

- Strengthening Communities Strategy
- Safer Christchurch
- Youth Policy

**Alignment with Council Funding Outcomes**

- Reduce or overcome barriers
- Community participation and awareness
- Support, develop and promote capacity

**How much will the project do? (measures)**

Measure 1: Q-topia and Forge will maintain their membership levels and provide weekly meeting spaces for members to gain social interaction and support.

Measure 2: Q-topia will promote itself to all doctors offices and schools

Measure 3: Q-topia will attend the 2011 national queer youth hui in Auckland.

**How will participants be better off?**

Through provision of support and information, even after the 22nd Feb earthquake members accessed Q-topia through the Facebook page and requested meetings, within a month they had found new premises and all members were back at the weekly meetings. The young people were very clear that they needed the support and activities Q-topia offered.

**Staff Assessment**

Q-topia is a social support group for gay, lesbian, bisexual, transgender, intersex, takataapui, fa'afafine and all queer youth or those questioning their gender or sexuality.

This organisation has been in existence since 2004.

Q-topia works in the entire Canterbury region, supporting young people aged under 25. They provide a safe, friendly, and interesting space for queer youth to meet others, they aim to provide an environment where those who attend can safely explore diverse issues and be supported in having pride in who they are.

Q-topia is run by a volunteer board and a volunteer group of young facilitators. Activities are held each week and the group regularly attends hui and conferences. The facilitators are governed by a code of ethics, receive regular training and supervision.

The National Youth '07 Health and Wellbeing report showed some concerning data around the wellbeing of queer youth. The number of queer youth self harming and showing depressive symptoms in the last year was more than double that of heterosexual youth, while the numbers attempting suicide was three times that of their peers. Queer youth also have higher drug and alcohol abuse, sexually transmitted infections and mental health concerns. This report has clearly highlighted the need for separate support networks for queer youth; Q-topia is for many young people the first step in accessing the help they need.

Q-topia provides the only queer youth support groups in Canterbury. They support young people to feel confident in who they are and develop self esteem and resiliency for every day life. Q-topia also provides a level of visibility and advocacy for queer young people in the community.

# 2011-12 SCF METROPOLITAN DECISION MATRIX

## Priority Rating

<b>One</b>	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
<b>Two</b>	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
<b>Three</b>	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
<b>Four</b>	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033452	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Rata Counselling Centre	<b>Youth Counselling Volunteer Service</b> To provide affordable counselling services to young people aged from 10 - 25 years. Counselling for youth who are referred from wide range of agencies including self referral.	Staff: 8 Volunteers: 10 Number of participants: 1,044 User fees: On average \$13.70 per counselling session. Volunteer hours: 921	<b>CCC funding history (this project only)</b> 2010/11 - \$9,301 SCF 2009-10 - \$5,000 SCF  <b>Other sources of funding (this project only)</b> User fees - \$6,365	\$20,315	\$13,594 67% percentage requested  <b>Contribution sought towards:</b> Stationery - \$349 Travel - \$3,859 Supervision - \$4,621 Training - \$1,826 Rent/ Venue Hire - \$2,405 Power - \$534	<b>\$9,000</b> That the Metropolitan Funding Committee makes a grant of \$9,000 to Rata Counselling Centre as a contribution towards their Youth Counselling Volunteer Service.	<b>2</b>

### Organisation Details

Service Base: 196 Colombo Street, Sydenham  
 Council facility: No  
 Legal Status: Incorporated Society  
 Established: 1983  
 Staff – paid: 8  
 Staff – unpaid: 10  
 Target groups: Youth  
 Networks: Social Service Providers Assoc, Canterbury Youth Workers Collective, Fund Raising Institute of New Zealand, Sydenham, Addington, Waltham Area Network, VOICE - Mental Health, New Zealand Association of Counsellors.  
 Audited accounts: 1/06/2010  
 Organisation description / objectives:  
 Rata Counselling Centre provides affordable, professional counselling to people in the community, from age 10 years, enabling them to make effective changes in their lives to reduce barriers to participation. Fees are negotiable for adults and counselling can be free for young people 10-25 years who are at school or not earning.

### CCC Funding History

2011/10 - \$9,301 (Youth Counselling service) SCF  
 2010/09 - \$5,000 (Youth Counselling service) SCF

### Alignment with Council Strategies

- Strengthening Communities Strategy
- Youth Policy
- Children's Policy
- Safer Christchurch Strategy

### Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Provide community based programmes
- Enhance community & neighbourhood safety
- Community participation and awareness

### How much will the project do? (measures)

Client satisfaction Survey - scale of helpfulness of counselling sessions. What is helpful to you in counselling? Has counselling enabled you to make changes in the way you live your life? If yes, what sort of benefits have you, or other people close to you noticed? Do you think there is any way our service can be improved? Would you recommend the service to anyone else?

Client/Counsellor closure evaluation.

### How will participants be better off?

Skills/knowledge enabling young people to make effective changes in their lives.  
 Attitudes/opinions - young people will have a greater sense of self and will be aware that their self esteem has increased which gives them a greater range of choices to make healthier decisions. This includes self harming behaviour and violence to others.

### Staff Assessment

The Rata Counselling Centre has for the last 26 years provided affordable counselling for individual adults and teenagers, couples and families. They also provide placement opportunities and supervision for trainee counsellors and supervision to other professionals.

Rata Counselling Centre provides professional affordable counselling to people in the community, from age 10 years, enabling them to make effective changes in their lives to reduce or overcome barriers to participation. They provide services that are:

confidential, professional counselling for individuals, couples and families and youth, available to people regardless of their ability to pay the full fee and available to all people regardless of religion, social, sexual orientation or cultural background

They receive only 27% of their income from client fees.

In 2007 Rata Counselling Centre saw 42 new youth clients, in 2008 they saw 66 new youth clients, in 2009 they saw 78 new youth clients and in 09/10 financial year Rata saw 162 youth clients. This year they have already seen 137 youth clients; they anticipate that they will see in excess of 170 youth clients in the financial year.

Rata Counselling has had an increased in demand for their service following the Christchurch earthquakes. The earthquakes has brought underlying issues to the surface, this organisation has noticed an increase in the incidences of family violence, counselling is sorted to help address these issues.

The ability to deliver this service is decided by funding and the ability to see the young people who need counselling; sadly there is no shortage of referrals.

# 2011-12 SCF METROPOLITAN DECISION MATRIX

**Priority Rating**

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033436	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Royal New Zealand Plunket Society Canterbury Area Branches Incorporated	<b>Parent Education Programme</b> To provide a volunteer national based parent education programme called Pepe free to all families in Canterbury in their local Plunket Clinic or community facility.	Staff: 20 Volunteers: 10 Number of participants: 2,700 User fees: Nil Volunteer hours: 2,600	<b>CCC funding history (this project only)</b> 2010/11 - \$5,000 SCF 2009/10 - \$10,000 SCF 2008/09 - \$5,000 SGF  <b>Other sources of funding (this project only)</b> Funds on hand - \$45,000 Other grants - \$5,000 Fundraising - \$7,582	\$69,628	\$10,000 14% percentage requested  <b>Contribution sought towards:</b> Salaries/ Wages - \$7,000 Administration - \$1,000 Travel - \$2,000	<b>\$5,000</b> That the Metropolitan Funding Committee makes a grant of \$5,000 to the Royal New Zealand Plunket Society Canterbury Area Branches Incorporated as a contribution towards their PEPE Parent Education Programme.	<b>2</b>

<p><b>Organisation Details</b></p> <p>Service Base: 5 Twigger Street, Addington Council facility: The Aranui Plunket Clinic receives a rate rebate. The Parklands Community Centre is used for the Parent Education Programme. Within the Canterbury Area the Council own some of the land or clinics that are utilised by Plunket and rate rebates may occur.</p> <p>Legal Status: Incorporated Society Established: 14/05/1907 Staff – paid: 20 Staff – unpaid: 415 Target groups: Children Networks: Royal New Zealand Plunket Society Incorporated Audited accounts: 30/06/2010</p> <p>Organisation description / objectives: To provide a comprehensive community based service combining the expertise of trained health professionals with the skills and dedication of local volunteers. To promote volunteer initiatives to all families with children under the age of 5 with the Karitane Family Centres, Car Seat Rental Schemes, Parent Education Programmes, Toy Libraries, Playgroups and Education in Schools which are not funded by the government. These initiatives are combined with the Well Child Health Service conducted by our Clinical Staff under the Ministry of Health contract.</p> <p><b>CCC Funding History</b> 2010/11 - \$5,000 (Parent Education Programme) SGF 2009/10 - \$10,000 (Parent Education Programme) SCF 2008/09 - \$5,000 (Parent Education Programme) SGF 2008/09 - \$5,000 (Car Seat Rental Scheme) SGF</p>	<p><b>Alignment with Council Strategies</b></p> <ul style="list-style-type: none"> <li>Strengthening Communities Strategy</li> <li>Children's Policy</li> </ul> <p><b>Alignment with Council Funding Outcomes</b></p> <ul style="list-style-type: none"> <li>Foster collaborative responses</li> <li>Provide community based programmes</li> <li>Enhance community &amp; neighbourhood safety</li> <li>Community participation and awareness</li> </ul> <p><b>How much will the project do? (measures)</b></p> <p>In the 2011/2012 year 2700 invites will be sent out to all first time parents/caregivers and families to attend 170 parent education courses held in 25 locations around Canterbury. These courses will run between January and December consisting of 1.5-2 hours per session for up to 6 weeks.</p> <p><b>How will participants be better off?</b></p> <p>Based on the attendance of 60% of families completing the 5/6 or 6/6 weeks we see this as a success and with the 2011/2012 year ahead we are endeavouring to increase these numbers.</p> <p>In 2010 we held 160 courses, invited 2600 and had 2800 attendees. Some of these figures are approximate due to unavailable data post earthquake. We hope to increase these figures in the coming year.</p> <p>Evaluation forms show us that our course are worthwhile especially the talking to other parents who are going through the same situation. We don't have actual figures due to records in an earthquake building which is red stickered.</p>	<p><b>Staff Assessment</b></p> <p>Plunket is a national not-for-profit organisation, community-owned and governed. They provide a professional child and family/whanau service.</p> <p>In the Canterbury region services include:</p> <ul style="list-style-type: none"> <li>support for families experiencing distress or depression after the birth of a child</li> <li>PEPE parenting courses</li> <li>play groups</li> <li>coffee groups</li> <li>toy libraries</li> <li>car seat rental schemes</li> <li>clinics and the Family Centre</li> </ul> <p>Plunket are seeking funding for the PEPE parenting programme.</p> <p>Plunket run these free local parenting courses so all parents/whanau can be given peer and community support, gain knowledge on parenting and health so they have the ground work for better parenting. Over 150 courses for babies and children from 0-4 years will be conducted in group discussions by 8 trained facilitators and overseen by 2 co-ordinators. There is no government funding for this volunteer initiative.</p> <p>Topics covered in the PEPE programme include changes and challenges of becoming a parent, sleep, feeding, health, looking after yourself and baby, CPR, and active movement.</p> <p>Each course is evaluated by the participants and a report is prepared and sent to the volunteer services leader and national office. At the completion of the courses the participants join a peer support groups which provides ongoing support for the parents.</p> <p>While Plunket receives some government funding to deliver specific services, most of what Plunket does it funded by sponsorship and fundraising. 70% of all parents will attend one of these free services with the majority attending all 3 over the first years of their child's life.</p> <p>Staff are recommending funding towards the PEPE Coordinator's wages, to be targeted at the programmes delivered in the Christchurch city area.</p>
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# 2011-12 SCF METROPOLITAN DECISION MATRIX

## Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033417	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Russian Cultural Centre Trust	<p><b>Community Support for Russian speaking peoples of Christchurch</b></p> <p>This project is for the Russian Cultural Centre Trust to continue to employ a Coordinator. The Coordinator manages settlement support and community education services for Russian speakers in Christchurch.</p> <p>In addition, the Trust is hoping that funds can be found to enable the Coordinator position to become full-time. This is in recognition of the extra demand placed on the Coordinator's position for earthquake-related support.</p>	<p>Staff: 3</p> <p>Volunteers: 8</p> <p>Number of participants: 600</p> <p>User fees: Approx \$2,000 p/a</p> <p>Volunteer hours: 300</p>	<p><b>CCC funding history (this project only)</b></p> <p>2010/11 - \$10,000 SCF 2009/10 - \$15,000 SCF</p> <p><b>Other sources of funding (this project only)</b></p> <p>Funds on hand - \$12,000 User fees - \$2,000 Other grants and donations - \$14,000</p>	\$92,000	<p>\$30,000</p> <p>33% percentage requested</p> <p><b>Contribution sought towards:</b></p> <p>Salary of Coordinator - \$30,000</p>	<p><b>\$10,000</b></p> <p>That the Metropolitan Funding Committee makes a grant of \$10,000 to the Russian Cultural Centre Trust towards Community Support for Russian-speaking peoples of Christchurch (Coordinator's position).</p>	2

<p><b>Organisation Details</b></p> <p>Service Base: Looking for new premises (was based at Christchurch Community House).</p> <p>Council facility: No</p> <p>Legal Status: Charitable Trust</p> <p>Established: 2000</p> <p>Staff – paid: 6</p> <p>Staff – unpaid: 8</p> <p>Target groups: People of ethnic minorities, particularly from the Russian-speaking community. Participant programmes for older persons, children, and young people.</p> <p>Networks: The Trust works collaboratively with a wide range of government and non-government agencies including Volunteering Canterbury, Citizen Advice Bureau, City Libraries, Human Rights Commission, Community Law Canterbury, 40 + Employment Support Trust, and Work &amp; Income. The Coordinator is on the Board of CLANZ (Community Languages Association of New Zealand).</p> <p>Audited accounts: 31/03/2010</p> <p>Organisation description / objectives:</p> <p>The Russian Cultural Centre Trust's vision is that the Russian-speaking community celebrates, shares and maintains its cultural values and language while supporting its members to lead satisfying lives in Christchurch. We support this vision by providing our community members with settlement support and affordable, first class education, information and cultural programmes and services promoting Russian and Slavonic language and culture.</p> <p><b>CCC Funding History</b></p> <p>2010/11 - \$10,000 (Information and Resource Centre Coordinator) SCF 2010/11 - \$5,000 (Pre-school) SGF 2009/10 - \$15,000 (Russian Cultural Centre Trust Coordinator) SCF 2009/10 - \$5,000 (Preschool) SGF 2008/09 - \$5,000 (Preschool) SGF</p>	<p><b>Alignment with Council Strategies</b></p> <ul style="list-style-type: none"> <li>Strengthening Communities Strategy</li> <li>Children's Policy and Strategy</li> <li>Physical Recreation and Sports Strategy</li> <li>Ageing Together Policy</li> <li>Youth Policy and Strategy</li> </ul> <p><b>Alignment with Council Funding Outcomes</b></p> <ul style="list-style-type: none"> <li>Foster collaborative responses</li> <li>Reduce or overcome barriers</li> <li>Provide community based programmes</li> <li>Increase community engagement</li> <li>Community participation and awareness</li> <li>Support, develop and promote capacity</li> </ul> <p><b>How much will the project do? (measures)</b></p> <p>Eight Art-therapy programmes for children and youth</p> <p>Preschool activities weekly on Saturdays</p> <p>Russian school programmes weekly on Saturdays</p> <p>Health &amp; Ageing programme weekly on Thursdays</p> <p>Neuro Linguistic Programme (NLP) for adults held monthly</p> <p>Coordinator and volunteers assistance on request with translation and interpreting</p> <p>Opportunities taken to collaborate with government and non-government organisations.</p> <p><b>How will participants be better off?</b></p> <p>The Coordinator's role ensures community members are provided essential information and support in their first language (including that pertaining to Stronger Christchurch).</p> <p>Elderly community members and children receive particular support.</p>	<p><b>Staff Assessment</b></p> <p>The Russian Culture Centre Trust celebrated its 10th Anniversary last year. The Centre and its Coordinator, operating out of the Christchurch Community House for over two years, have proved their capacity to deliver a wide range of support services, even under the most difficult circumstances brought about by two violent earthquakes, and losing the centre's offices and resources.</p> <p>During the past critical months since 4 September 2011, the Trust has played a pivotal role in communications with overseas families, Christchurch residents, the Russian Embassy, and the Red Cross. The Trust has also adapted to offer special programmes in support of children and adults experiencing significant stress following the earthquakes. In response to media coverage of the Centre's operations, the Russian-speaking community in Australia donated teaching materials enabling the Trust to re-open their Russian school and preschool in May.</p> <p>The Coordinator reports an ever-increasing number of Russian-speaking customers accessing the settlement support, education, information, linguistic and cultural services that the Trust offers. Participants come from Russia, Ukraine, Belarus, Kazakhstan, Uzbekistan, Moldova and Bulgaria.</p> <p>The educators and specialists at the Centre are all qualified professionals. The Centre coordinator is a specialist in Russian language and literature, and received a Civic Award in 2009 in recognition of her services to migrant communities. The Council's Arts Adviser comments: '(The Trust) are proactive, innovative, and energetic in their promotion of their culture through a wide range of activities. This Trust is a model of best practice for minority communities within the city.'</p> <p>The Trust is the only organisation in Christchurch specifically for the Russian speaking community.</p> <p>Between 1991 (the break-up of the former Soviet Union) and 2006, the Russian-speaking Slavonic population of New Zealand increased by 907% to around 3,500. Most are from former Soviet states. Christchurch City Council's Migrants Report records 1,131 Russian speakers (2006 Census figures).</p>
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# 2011-12 SCF METROPOLITAN DECISION MATRIX

## Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033327	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Seabrook McKenzie Centre	<b>Clinical Director</b> This project is for the provision of leadership, expertise and support at the Seabrook McKenzie Centre. This centre provides information, counselling, tutoring and support for people with learning disabilities.	Staff: 1 Volunteers: 0 Number of participants: 1,074 User fees: Nil Volunteer hours: 0	<b>CCC funding history (this project only)</b> 2010/11 - \$5,000 SCF 2008/09 - \$10,000 SCF  <b>Other sources of funding (this project only)</b> None indicated	\$52,000	\$20,000 38% percentage requested  <b>Contribution sought towards:</b> Salaries/ Wages - \$20,000	<b>\$5,000</b> That the Metropolitan Funding Committee makes a grant of \$5,000 to Seabrook Mckenzie Centre as a contribution towards The Clinical Director's role.	2

00033327	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Seabrook McKenzie Centre	<b>Clinical Director</b> This project is for the provision of leadership, expertise and support at the Seabrook McKenzie Centre. This centre provides information, counselling, tutoring and support for people with learning disabilities.	Staff: 1 Volunteers: 0 Number of participants: 1,074 User fees: Nil Volunteer hours: 0	<b>CCC funding history (this project only)</b> 2010/11 - \$5,000 SCF 2008/09 - \$10,000 SCF  <b>Other sources of funding (this project only)</b> None indicated	\$52,000	\$20,000 38% percentage requested  <b>Contribution sought towards:</b> Salaries/ Wages - \$20,000	<b>\$5,000</b> That the Metropolitan Funding Committee makes a grant of \$5,000 to Seabrook Mckenzie Centre as a contribution towards The Clinical Director's role.	2
<b>Organisation Details</b> Service Base: London Street, Richmond Council facility: No Legal Status: Charitable Trust Established: 1981 Staff – paid: 22 Staff – unpaid: 9 Target groups: People with learning disabilities Networks: Wide range of agencies and NGOs Audited accounts: 31/12/2009 Organisation description / objectives: To provide information, support and professional services to people with Specific Learning Disabilities and their families.		<b>Alignment with Council Strategies</b> <ul style="list-style-type: none"> <li>Strengthening Communities Strategy</li> <li>Equity and Access for People with Disabilities Policy</li> </ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"> <li>Foster collaborative responses</li> <li>Reduce or overcome barriers</li> <li>Enhance community &amp; neighbourhood safety</li> </ul> <b>How much will the project do? (measures)</b> Number of assessments completed. Service development/response to client needs (social skills and self regulation groups, support group for parents in response to the earthquakes). Inter-agency collaboration (visual aides programme, networking with schools and other community agencies).		<b>Staff Assessment</b> The Seabrook McKenzie Centre is based in Richmond and has been operating for 30 years. The services provided include; information, support and advice to people and their families with Specific Learning Disabilities (including Dyslexia and Dyspraxia); raising community awareness of the effects of these conditions, provide training and guidance to schools, employers and community organizations to allow them to assist people with SLD; advocating, networking and lobbying on behalf of children with SLD and support families/adults when dealing with other agencies/government departments; providing affordable professional services including assessments, specialist tuition, home programmes, intensive courses, speech/language therapy, occupational therapy, counselling, parenting courses and teacher training courses. The Trust also operates a private education facility, the Jean Seabrook Memorial School. The Clinical Director's role is vital to the functioning of the Centre as it involves leadership, supervision of all staff as well as assessments, counselling with clients and the training of the teachers for tutoring. This position is for 32 paid hours per week, there are unpaid hours that are worked.		Seabrook McKenzie has the capacity to deliver this service as it is a well-regarded internationally recognised organisation that runs the only specialist primary school in New Zealand for children who have Specific Learning Disabilities. Seabrook McKenzie work holistically to provide support to the client and their family.		
<b>CCC Funding History</b> 2011/10 - \$5,000 (Clinical Director's Role) SCF 2009/08 - \$10,000 (Clinical Director's Role) SCF 2008/09 - \$180,000 - Community Loan		<b>How will participants be better off?</b> Thorough individual assessment, tutoring, counselling, occupational and speech therapy and parenting courses we help the child learn coping skills for learning and living, allowing them to move back to the mainstream schooling system and work within it. They also gain access to normal community activities, achieve better educational and employment outcomes, have less mental health issues and engage in less anti-social activities.						

# 2011-12 SCF METROPOLITAN DECISION MATRIX

**Priority Rating**

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033333	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Sexual Abuse Survivors Trust	<p><b>SAFECARE</b></p> <p>The Trust provides a 24 hour SAFECARE rape/sexual assault crisis support service in conjunction with Christchurch Police and DSAC (Doctors for Sexual Abuse Care).</p> <p>The SAFECARE service was established in 1997 and provides the only 24 acute service call out for rape and sexual abuse victims in Christchurch. Trained volunteers support victims through the police interview and medical examination and ongoing counselling services are also provided.</p>	<p>Staff: 3</p> <p>Volunteers: 15</p> <p>Number of participants: 5,000</p> <p>User fees: Nil</p> <p>Volunteer hours: 500</p>	<p><b>CCC funding history (this project only)</b></p> <p>2010/11 - \$8,000 SCF 2009/10 - \$10,000 SCF 2008/09 - \$10,000 SCF</p> <p><b>Other sources of funding (this project only)</b></p> <p>Funds on hand - \$9,000 Ashburton Trust - \$4,000 FACS - \$18,600 Ministry of Justice application submitted</p>	\$50,800	<p>\$15,000</p> <p>30% percentage requested</p> <p><b>Contribution sought towards:</b></p> <p>Salaries - \$15,000</p>	<p><b>\$10,000</b></p> <p>That the Metropolitan Funding Committee makes a grant of \$10,000 to the Sexual Abuse Survivors Trust for volunteer expenses and salary costs of the SAFECARE programme.</p>	2

<p><b>Organisation Details</b></p> <p>Service Base: Relocated to 10A Epsom Road, Sockburn post earthquake</p> <p>Council facility: No</p> <p>Legal Status: Charitable Trust</p> <p>Established: 1/01/1992</p> <p>Staff – paid: 3</p> <p>Staff – unpaid: 9</p> <p>Target groups: Victims of sexual assault</p> <p>Networks: SSPA (Social Service Provider Agencies); RSRT (Right Service Right Time); CSSV (Canterbury Solutions to Sexual Violence); Te Ohaaki a Hine - National Network for Ending Sexual Violence Together)</p> <p>Audited accounts: 1/06/2010</p> <p>Organisation description / objectives:</p> <p>The aim of SAFECARE is to meet the needs of the sexually abused and their families; to educate the community about sexual abuse, the effects of sexual abuse and the healing journey.</p> <p>This is achieved by providing 24/7 acute service for victims of sexual assault/abuse/violation and through counselling for survivors of sexual assault (whether recent or historic), individually and in groups.</p> <p><b>CCC Funding History</b></p> <p>2010/11 - \$8,000 (Volunteer expenses, wages, administration) SCF 2009/10 - \$10,000 (Volunteer expenses, wages, administration) SCF 2008/09 - \$10,000 (Volunteer expenses, wages, administration) SCF</p>	<p><b>Alignment with Council Strategies</b></p> <ul style="list-style-type: none"> <li>Strengthening Communities Strategy</li> <li>Safer Christchurch Strategy</li> </ul> <p><b>Alignment with Council Funding Outcomes</b></p> <ul style="list-style-type: none"> <li>Reduce or overcome barriers</li> <li>Provide community based programmes</li> <li>Enhance community &amp; neighbourhood safety</li> </ul> <p><b>How much will the project do? (measures)</b></p> <p>SAFECARE will:</p> <ul style="list-style-type: none"> <li>provide a 24 hour rape crisis service, 365 days per year, including telephone answering service and telephone support.</li> <li>provide a trained team of 10 volunteers, including Ashburton volunteers.</li> <li>attend call outs as necessary, projected to be approximately 100 per year.</li> <li>respond to requests for telephone support as necessary, projected to be approximately 100 per year.</li> <li>provide eight training sessions for volunteers in the funding term.</li> </ul> <p><b>How will participants be better off?</b></p> <p>SAFECARE clients (victims/survivors) will be enabled to take an active part in the community, and will be supported through their healing journey, either through SAFECARE or through another organisation they have referred them to. SAFECARE's systems provide referral to the most appropriate support agency for each individual client.</p>	<p><b>Staff Assessment</b></p> <p>The project's aim is to continue to provide and strengthen the SAFECARE programme primarily through contribution to the current programme and the employment of a salaried SAFECARE team leader / telephone counsellor. The community will be provided with 24/7 support for victims of sexual crime. SAFECARE works closely and constantly with NZ Police and DSAC (Doctors for Sexual Abuse Care) through local and national tripartite agreements.</p> <p>SAFECARE have on average over five or the last six years (figures are not available for 2010), responded to:</p> <p>95 call outs each year</p> <p>120 requests for phone support</p> <p>20 court visits/statements</p> <p>320 counselling referrals either for victims or family support</p> <p>Recently (2010) 95% of the Trust's counselling clients completed a survey. Of those who completed the survey, 95% showed complete satisfaction for all areas of their work. In 2010 the ACC funded education group had 100% attendance for the ten week period.</p>
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# 2011-12 SCF METROPOLITAN DECISION MATRIX

**Priority Rating**

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033569	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority	
	Shakti Ethnic Women's Support Group Christchurch	<p><b>Community-based or Outreach Support for victims affected by domestic violence</b></p> <p>This project is for a Women's Support Worker (Community-based) who works with victims and families affected by domestic violence, and associated costs of venue hire and mileage. The project recognises the huge increase in demand upon this position as a result of the earthquake.</p> <p>The Support worker also promotes awareness of family violence through survivor support group and workshops in the wider community, seeking to improve community response towards family violence.</p>	<p>Staff: 1</p> <p>Volunteers: 8</p> <p>Number of participants: 500</p> <p>User fees: Nil</p> <p>Volunteer hours: 35</p>	<p><b>CCC funding history (this project only)</b></p> <p>2010/11 - \$6,000 SCF 2008/09 - \$20,000 SCF</p> <p>This project has new aspects to it, office room hire and mileage expenses.</p> <p><b>Other sources of funding (this project only)</b></p> <p>MSD (Canterbury Earthquake Response Fund) - \$5,000 (pending)</p>	\$28,418	\$28,418	<p>100% percentage requested</p> <p><b>Contribution sought towards:</b></p> <p>Salaries/wages - \$18,018 Rent/venue hire - \$7,800 Mileage - \$2,600</p>	<p><b>\$6,000</b></p> <p>That the Metropolitan Funding Committee makes a grant of \$6,000 to Shakti Ethnic Women's Support Group Christchurch towards the wages and associated costs of the Support Worker for Outreach activities not covered by the CYF contract.</p>	2

<p><b>Organisation Details</b></p> <p>Service Base: Community-based</p> <p>Council facility: No</p> <p>Legal Status: Incorporated Society</p> <p>Established: 1/01/2003</p> <p>Staff – paid: 2</p> <p>Staff – unpaid: 8</p> <p>Target groups: Asian, African and Middle Eastern women and their children who are victims of domestic violence. Families affected by the quake and who are in new circumstances with respect to family violence.</p> <p>Networks: Shakti Community Council Incorporated; National Collective of Independent Women's Refugees (NCIWR).</p> <p>Audited accounts: 1/06/2010</p> <p>Organisation description / objectives:</p> <p>To facilitate a safe and empowering environment for vulnerable migrant and refugee women and their children disadvantaged on account of domestic violence, isolation and cultural barriers.</p> <p>To bring about individual and social change, facilitate the integration process of immigrant communities into the wider society and ensure overall well-being.</p> <p><b>CCC Funding History</b></p> <p>2010/11 - \$6,000 (Support Worker and Support Group) SCF 2009/10 - \$4,450 (Electricity and cooking gas for Safehouse) SGF 2008/09 - \$20,000 (Rent &amp; overheads for Safehouse) SCF</p>	<p><b>Alignment with Council Strategies</b></p> <ul style="list-style-type: none"> <li>Strengthening Communities Strategy</li> <li>Children's Policy and Strategy</li> <li>Safer Christchurch Strategy</li> </ul> <p><b>Alignment with Council Funding Outcomes</b></p> <ul style="list-style-type: none"> <li>Foster collaborative responses</li> <li>Reduce or overcome barriers</li> <li>Provide community based programmes</li> <li>Enhance community &amp; neighbourhood safety</li> <li>Increase community engagement</li> <li>Community participation and awareness</li> </ul> <p><b>How much will the project do? (measures)</b></p> <p>Uninterrupted outreach/community services including advocacy services by increasing the hours of the Community Support Worker to 35 hrs a week.</p> <p>The drop-in centre available five days a week from Monday to Friday. Numbers of clients expected to be around 500.</p> <p><b>How will participants be better off?</b></p> <p>Women and children with better access to Shakti's community services through home visits or the drop in centre.</p> <p>Improved community responsibility and collaborative responses to family violence.</p>	<p><b>Staff Assessment</b></p> <p>Shakti Ethnic Women's Support Group Christchurch Incorporated is a member organisation of the Auckland-based Shakti Community Council.</p> <p>Shakti provides emergency accommodation, information and advocacy services, language assistance, a drop-in centre, outreach services and an ethnic women's Support Group.</p> <p>This project is for a contribution towards the Support Worker's salary (for increased hours) and associated costs that are not part of Shakti's government contract with Child Youth and Family.</p> <p>Associated costs include rental hire of a temporary drop-in centre. Meeting clients in the community since their previous drop-in centre is in the red zone, is posing safety and confidentiality concerns for staff and clients. The service also reports fewer women leaving their homes, and therefore an increased need for specialist advocacy services to keep these women safe in their own homes. In addition, the refuge house sustained damage and some of the bedrooms have been closed for use.</p> <p>This increased demand for community visits has meant petrol expenses for the office vehicle have also increased considerably.</p> <p>In 2010 Shakti provided support services to around 350 women and children who were in domestic violence situations in Christchurch. Shakti has proved its capacity to deliver services for their vulnerable client base, including during the huge community upheaval caused by Christchurch earthquakes.</p> <p>Migrant women from Asia and the Pacific are now more likely to be killed by their partners than any other group in New Zealand, according to a recent study by the Ministry of Social Development, 'Learning from Tragedy'. The research found that about one third of both killers and victims of domestic violence were born overseas. An average of just over one partner is killed every year for every 100,000 people born in Asia or the Pacific Islands- almost three times the national average.</p>
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# 2011-12 SCF METROPOLITAN DECISION MATRIX

**Priority Rating**

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033567	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Single Women as Parents	<p><b>Wages for Manager/Community Worker</b></p> <p>This position oversees the running and maintenance of the community drop in house, and is responsible for the services available at SWAP, for women parenting alone and their families.</p> <p>They provide information and advice regarding issues ranging from custody, child access, health benefit entitlements, and housing.</p> <p>Responsibilities include overall co-ordination of the drop in house; Supervision, training and support of staff; Funding applications and accountability; Networking with other NGO's; Referral of clients to agencies, specific to their areas of need; Supporting the Board to provide an overview of the organisation; Monitoring of budgets; and Strategic planning of the organisation and needs analysis (2011).</p>	<p>Staff: 1</p> <p>Volunteers: 15</p> <p>Number of participants: 449</p> <p>User fees: Nil</p> <p>Volunteer hours: 30</p>	<p><b>CCC funding history (this project only)</b></p> <p>2010/11 - \$8,000 SCF 2009/10 - \$10,000 SCF 2009/10 - \$5,000 DRF</p> <p><b>Other sources of funding (this project only)</b></p> <p>Lotteries - \$20,000 Canterbury Community Trust - \$5,000 (pending) MSD - \$5,000</p>	\$45,500	<p>\$15,000</p> <p>33% percentage requested</p> <p><b>Contribution sought towards:</b></p> <p>Salaries - \$15,000</p>	<p><b>\$8,000</b></p> <p>That the Metropolitan Funding Committee makes a grant of \$8,000 to Single Women As Parents towards the Manager/Community Worker Project.</p>	2

**Organisation Details**

Service Base: 70 Springfield Road

Council facility: No

Legal Status: Incorporated Society

Established: 1/01/1975

Staff – paid: 4

Staff – unpaid: 15

Target groups: Single mothers

Networks: CYF, Work and Income, Family Court, numerous community organisations.

Audited accounts: 31/03/2010

Organisation description / objectives:

Supporting Women parenting alone, by providing advocacy, with CYF, W&I, Family Court, budgeting to provide the basic necessities needed for a family and lastly counselling, helping to provide the opportunity for women to be able to move forward in a positive way.

**CCC Funding History**

2010/11 - \$1,965 (Newsletter and Brochures) SGF  
2010/11 - \$3,850 (Strategic Planning) SGF  
2010/11 - \$550 (Volunteer Support) SGF  
2010/11 - \$8,000 (Wages) SCF  
2009/10 - \$10,000 (Family Support Worker Wages) SCF  
2009/10 - \$1,645 (Newsletter) SGF  
2009/10 - \$640 (Craft Classes) SGF  
2009/10 - \$5,000 (Community Worker Wages) DRF  
2008/09 - \$1,134 (Volunteer Training) SGF

**Alignment with Council Strategies**

- Strengthening Communities Strategy

**Alignment with Council Funding Outcomes**

- Reduce or overcome barriers
- Provide community based programmes
- Community participation and awareness
- Support, develop and promote capacity

**How much will the project do? (measures)**

Be responsible for the ongoing monitoring and review of the Family and Community Service contract and auditing process (auditing bi-yearly, to be completed by the end of 2011)

Introduction of a new Strategic Plan to be completed by June 2011

Be responsible to all clients that they are being treated in an empathetic and respectful manner in accordance with the Policies and Procedures of our organisation. (Contracted to 122 members /clients for support and 22 budget clients per year as our contract) Please note that we have been above this bench mark each year.

Be responsible for the ongoing recruiting, supporting, mentoring and training of our team of volunteers (15).

**How will participants be better off?**

Through the facilitation of courses, providing opportunities to encourage women parenting alone to overcome problems of isolation, social phobias and stress, and by attending these courses, they can then build their personal self esteem, confidence and self awareness of their skills.

**Staff Assessment**

SWAP has a house in St Albans which operates as a drop-in centre 5 days a week. The service caters to women from throughout the city with the highest percentage coming from the south eastern suburbs, currently there are 395 registered members. The house offers a point of difference to other agencies as it is a home-like environment which is specifically a women and child only space. Many of SWAP's members are experiencing abuse of some sort and find that coming to a women only space is less of a barrier to accessing assistance.

Core services provided include: advocacy, budgeting advice, free counselling, telephone support and information about support and resources in the community.

SWAP also provides access to a range of educational courses focussing on literacy and numeracy skills, parenting skills and personal growth and development. They have a free recycled clothing service for members to exchange clothing and arrange annual events for their members such as the children's Christmas party, summer family camps and school holiday programmes.

The majority of clients are low income with limited opportunities to enter the workforce. Many women are socially isolated, have little family/whanau support and there has been a marked increase in women seeking assistance to deal with violence and abuse. SWAP has approved provider status with Child Youth and Family which covers the provision of one on one and group budgeting education.

# 2011-12 SCF METROPOLITAN DECISION MATRIX

## Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00032958	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	South City Youth Trust	<p><b>Youth Centre Manager</b></p> <p>Previous funding has enabled South City Youth Trust to employ a part time manager. This role maintains the day to day administration of the youth centre, and oversees programmes (and staff) that are operated by their trust, as well as supports the groups that regularly benefit from their facility, structure.</p> <p>South City Youth Trust seeks funding to continue this role to maximize their effectiveness, for all young people and their users.</p>	<p>Staff: 4</p> <p>Volunteers: 30</p> <p>Number of participants: 450</p> <p>User fees: Nil</p> <p>Volunteer hours: 90</p>	<p><b>CCC funding history (this project only)</b></p> <p>2010/11 - \$5,000 SCF 2009/10 - \$10,000 SCF</p> <p><b>Other sources of funding (this project only)</b></p> <p>Pub Charities (pending) Lotteries (pending)</p>	\$30,000	<p>\$30,000</p> <p>100% percentage requested</p> <p><b>Contribution sought towards:</b></p> <p>Salaries/ Wages - \$30,000</p>	<p><b>\$10,000</b></p> <p>That the Metropolitan Funding Committee makes a grant of \$10,000 to South City Youth Trust as a contribution towards a Youth Centre Manager.</p>	2

Organisation Details	Alignment with Council Strategies	Staff Assessment
<p>Service Base: 18 Bath Street, Sydenham</p> <p>Council facility: No</p> <p>Legal Status: Charitable Trust</p> <p>Established: 2007</p> <p>Staff – paid: 4</p> <p>Staff – unpaid: 30</p> <p>Target groups: Youth</p> <p>Networks: Canterbury Youth Workers Collective, OSCAR</p> <p>Audited accounts: 1/03/2010</p> <p>Organisation description / objectives:</p> <p>The South City Youth Trust (SCYT) is a non-profit youth development centre, strategically placed in the urban heart of metropolitan Christchurch. Their vision is to 'foster the development of young people by providing programmes in a healthy environment, facilitating positive relationships, community connection and leadership development'. All programmes and activities have been specifically developed to address the psychosocial needs of today's youth and to offer an alternative to the negative influences associated with some aspects of modern popular youth culture.</p> <p><b>CCC Funding History</b></p> <p>2010/11 - \$4,000 (24/7 Youth Workers, Hagley Community College) SGF 2010/11 - \$5,000 (Youth Centre Manager) SCF 2009/10 - \$2,000 (Quest Holiday Programme) SGF 2009/10 - \$5,000 (24/7 Youth Workers - Hagley Community College) SGF 2009/10 - \$10,000 (Youth Centre Manager) SCF 2008/09 - \$2,000 (referral provision) SGF 2008/09 - \$3,000 (training costs) SGF</p>	<p><b>Alignment with Council Strategies</b></p> <ul style="list-style-type: none"> <li>Strengthening Communities Strategy</li> <li>Youth Policy</li> <li>Children's Policy</li> <li>Safer Christchurch Strategy</li> </ul> <p><b>Alignment with Council Funding Outcomes</b></p> <ul style="list-style-type: none"> <li>Foster collaborative responses</li> <li>Reduce or overcome barriers</li> <li>Provide community based programmes</li> <li>Enhance community &amp; neighbourhood safety</li> <li>Increase community engagement</li> <li>Community participation and awareness</li> <li>Support, develop and promote capacity</li> </ul> <p><b>How much will the project do? (measures)</b></p> <p>Users of the youth centre will be satisfied with the facility and support they have received as determined by a satisfaction questionnaire.</p> <p>90% of young people are satisfied with youth centre or there youth work connection as determined by the satisfaction questionnaire.</p> <p><b>How will participants be better off?</b></p> <p>Smooth administrative processes (which releases youth workers for hands on youth work).</p> <p>Use of youth centre maximized by a variety of unique and independent groups. 90% of young people feel a strong sense of community and belonging. 90% of young people see positive youth development benefits.</p> <p>This will be measured through usage reports and satisfaction surveys.</p>	<p>Since 2008 this organisation has been situated in Bath Street, Christchurch. The trust provides CYFS approved holiday programmes and weekly dance group sessions.</p> <p>This organisation wishes to expand their ability to work with young people to provide a safe inner city venue for the young people of Christchurch.</p> <p>This project combines the opportunity for young people to participate in recreational and competitive dance and professional youth work in order to build relationship between these young people and create a strong and positive youth community in the inner city.</p> <p>The South City Youth Trust has the vision 'fostering the development of young people by providing programmes in a healthy environment , facilitating positive relationships, community connection and leadership development'.</p> <p>If successful with funding, the manager will continue to co-ordinate all programmes, manage the centre and support staff, volunteers and collaborative partners in a full-time role to manage the growth being experienced.</p> <p>The relationship with Hagley College has meant that a large number of international students are starting to use this venue as a place to meet and mingle. All staff are members of the Canterbury Youth Workers Collective and collaborate with other agencies.</p> <p>The faith based groups using this centre use it for recreation and continue to get their religious needs met by their churches and not South City Youth Centre.</p>

# 2011-12 SCF METROPOLITAN DECISION MATRIX

## Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033405	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Squash Canterbury Incorporated	<p><b>Junior Squash Development</b></p> <p>Squash Canterbury are seeking funding assistance for the part-time role of Junior Development Officer.</p> <p>The junior development officer role covers three main areas which play a vital role in the growth and development of junior squash.</p> <ul style="list-style-type: none"> <li>- Club &amp; Community Squash Development</li> <li>- Junior Development</li> <li>- Representation and Relationships</li> </ul>	<p>Staff: 2</p> <p>Volunteers: 20</p> <p>Number of participants: 3,000</p> <p>User fees: Approx \$2,000</p> <p>Volunteer hours: 100</p>	<p><b>CCC funding history (this project only)</b></p> <p>2010/11 - \$4,000 SCF 2009/10 - \$5,000 SGF 2008/09 - \$10,000 SCF</p> <p><b>Other sources of funding (this project only)</b></p> <p>Funds on hand - \$3,500 User fees - \$2,000</p>	\$15,500	<p>\$10,000</p> <p>65% percentage requested</p> <p><b>Contribution sought towards:</b></p> <p>Salary and wages - \$10,000</p>	<p><b>\$4,000</b></p> <p>That the Metropolitan Funding Committee makes a grant of \$4,000 towards the Squash Canterbury Junior Development Officer.</p>	<b>2</b>

### Organisation Details

Service Base:	Sockburn Recreation Centre, squash clubs across Christchurch
Council facility:	Yes - no subsidies received
Legal Status:	Incorporated Society
Established:	1966
Staff – paid:	2
Staff – unpaid:	20
Target groups:	General community
Networks:	Squash New Zealand
Audited accounts:	31/12/2010

### Organisation description / objectives:

Squash Canterbury is the regional sports organisation responsible for administering squash in the Canterbury region. We have 22 affiliated clubs with 1997 members.

Vision: Squash Canterbury is to be recognised as the top squash district within New Zealand by 2013.

Mission: "To be responsible and accountable for creating a successful environment to promote, foster & develop squash for all people within the Canterbury District"

### CCC Funding History

2010/11 - \$4,000 (Junior Development Programme) SCF  
2010/11 - \$1,650 (Micro Court Purchase) SGF  
2009/10 - \$5,000 (Junior Development Officer) SGF  
2008/09 - \$10,000 (Junior Development Officer) SCF

### Alignment with Council Strategies

- Strengthening Communities Strategy
- Physical Sport and Recreation Strategy

### Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Community participation and awareness
- Support, develop and promote capacity

### How much will the project do? (measures)

1) The capability of clubs will be developed to provide opportunities for young people to participate in club programmes - measured by the number of junior programmes that are in place = 6 clubs.

2) Organise two levels of tournaments D Grade (intermediate level, 4 events at clubs, with an average of 30 players) and J Grade (beginner level, 5 events at clubs, with an average of 16 players) to cater for competitive players and promote joining a club. Customer surveys will be used to seek feedback from participants and other stake holders.

3) Continue to grow the existing Canterbury Junior Development Squad (established in 2010) to two squads of players who are at a level just below the High Performance squad (which is run the separate District Coach position).

### How will participants be better off?

The Junior Development Officer will encourage and upskill junior players in the metropolitan community in the sport of squash.

These players are the lifeblood of the sport with many of them being new to the sport.

This project will assist clubs in developing junior memberships.

Participants will be given information on how to join their local club with contact information.

Squash Canterbury will work with schools to increase participation in squash.

### Staff Assessment

Canterbury Squash operates out of the Sockburn Recreation Centre which is a Council leased facility. Squash Canterbury is responsible for the governance and development of Squash in Canterbury. Squash Canterbury have 13 affiliated clubs based within the Christchurch City Council boundaries.

A very important part of sustaining and growing any sport is to ensure that the junior base of the sport is well supported and strong. Squash Canterbury for the last four years have employed a junior development officer to ensure that the development of its junior base is well coordinated and efficient.

The key role of the junior development officer is to assist clubs in implementing strategies and programmes to grow junior squash, develop and implement junior development programmes, represent Squash Canterbury within the squash community and forming important strategic relationships with key stake holders such as schools and clubs.

As a result of work done by the Squash Canterbury Development officer last year the intermediate schools competition is currently operating at capacity with 18 teams taking part up from 11 in 2010. The Squash Canterbury Junior Development Officer has also worked to establish a new junior representative team consisting of 15 players which competed at the 2010 South Island Junior Championships in Dunedin for the first time in 5 years.

Squash Canterbury had approximately 370 registered junior players during 2010 however a number of clubs have sustained earthquake damage. These are likely to be operational again soon with the exception of Richmond. The Junior Development officer will play a key role in trying to sustain junior participation numbers in short to medium term.

Squash also has a large number of casual players as a result of Squash Canterbury's promotion in schools. The Junior Squash Development Officer performs a key function in building relationships between schools and clubs to ensure that new and casual players can be captured within the squash community and programmes.

This position was first established in 2007 and resulted in an immediate 20% increase in junior numbers. The continuation of this roll is vital to maintain the strong junior numbers in squash and ensure this is sustained into the future.

# 2011-12 SCF METROPOLITAN DECISION MATRIX

## Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033287	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	The Canterbury Branch of the Muscular Dystrophy Association of New Zealand Incorporated	<p><b>To provide a service to people living with neuromuscular conditions</b></p> <p>This project is to provide services and support to people with Muscular Dystrophy (MD) and their families in the Christchurch area and to liaise with other community and governmental and medical agencies that work with people with Muscular Dystrophy. This is provided through the Social Worker who visits clients in their homes.</p> <p>MD also provides support, empowerment, advocacy, aid and counselling to people with neuromuscular conditions, their families and caregivers.</p>	<p>Staff: 2</p> <p>Volunteers: 24</p> <p>Number of participants: 220</p> <p>User fees: Donation or \$20 per year</p> <p>Volunteer hours: 3614</p>	<p><b>CCC funding history (this project only)</b></p> <p>2010/11 - \$10,000 SCF 2009/10 - \$15,000 SCF 2008/09 - \$15,000 SCF</p> <p><b>Other sources of funding (this project only)</b></p> <p>Canterbury Community Trust - \$54,000 (pending)</p>	\$72,200	<p>\$25,500</p> <p>35% percentage requested</p> <p><b>Contribution sought towards:</b></p> <p>Rent / Venue Hire - \$5,000 Administration - \$2,000 Travel - \$3,500 Salaries - \$15,000</p>	<p><b>\$10,000</b></p> <p>That the Metropolitan Funding Committee makes a grant of \$10,000 to The Canterbury Muscular Dystrophy Association for salaries.</p>	2

### Organisation Details

Service Base:	Temporary located Kingsley Street, Sydenham (Due to Earthquake, were at Community House). Primarily work at clients residential homes.
Council facility:	No
Legal Status:	Incorporated Society
Established:	1988
Staff – paid:	2
Staff – unpaid:	30
Target groups:	People with Neuromuscular conditions.
Networks:	Aotearoa New Zealand Association of Social Workers, CCS Disability Action, Muscular Dystrophy Association National Office Auckland.
Audited accounts:	16/11/2010

### Organisation description / objectives:

The Canterbury Muscular Dystrophy Association (MD) provides help, support and specialised information to people living with neuromuscular conditions. They liaise with medical professionals, educational providers; make applications for equipment and referrals on their client's behalf to genetic services. (MD) also organise and run camps and outings every year to enable our clients and carers to have a break from the 24/7 care required.

### CCC Funding History

2010/11 - \$10,000 (Project Support, Salaries) SCF  
2009/10 - \$15,000 (wages, vehicle exp, office admin) SCF  
2009/10 - \$5,000 (Adults camp/children's camp) SGF  
2008/09 - \$15,000 (wages, admin, vehicle costs) SCF  
2008/09 - \$2,623 (Children's camp) SGF  
2008/09 - \$2,900 (Adult's camp) SGF

### Alignment with Council Strategies

- Strengthening Communities Strategy
- Equity and Access for People with Disabilities Policy

### Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Community participation and awareness
- Support, develop and promote capacity

### How much will the project do? (measures)

Their office is open four days a week with our social worker often being available after hours. There is great satisfaction all round when our applications for equipment are successful, and the joy expressed by our clients when they take possession of their new equipment is especially rewarding.

Twice a year they organise camps so that clients and their carers can have a break from the 24/7 care that is required. These camps are booked up from year to year and many long lasting friendships are made at these camps.

### How will participants be better off?

All people using the service will become more independent and will be able to access their own communities. As well as their lives being made easier with specialised equipment whether it be a vehicle or perhaps a specialised bed.

### Staff Assessment

The Muscular Dystrophy Association has been established for 23 years and works with people with neuromuscular conditions to support them to take part in their local community. They support the person and their family to adjust to their condition that causes ongoing and progressive muscle wasting, weakness and fatigue. Muscular Dystrophy (MD) is a degenerative condition and many neuromuscular conditions are genetically passed on through the generations. The organisation provides support, empowerment, advocacy, aid and counselling to people with neuromuscular conditions, their families and caregivers. They also provide information to other organisations and promote support services within the community.

The Social Worker for this programme works with the client to access what they need to be more independent and more involved in their community.

There is an established need for this project. There are about 220 people with MD in the Christchurch area. The numbers accessing the service is increasing as more people realise there is specific support available. The Muscular Dystrophy Association is the only organisation in Christchurch that provides this in-depth community support service. They don't just work with the person with the condition, but also with their family and support people and with a number of other community and government organisations that might be working with their client too. They are therefore providing a service for a far greater number of people than just their client base.

Investing in this project will be beneficial because it assists people with MD to be more independent and to live as actively in the community to the level of their ability. This organisation collaborates and liaises with a number of disability, governmental, medical and community organisations, including Work and Income NZ, CYFS, Housing New Zealand, Christchurch City Council Housing, CCS Disability Action, schools, medical professionals, physiotherapists, occupational therapists and Needs Assessment Agencies. They have the capacity to deliver this project because they have years of experience in providing this expertise with this specific client group, and they are the only organisation who is specialised in this area.

# 2011-12 SCF METROPOLITAN DECISION MATRIX

## Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033438	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	The Caroline Reid Charitable Foundation	<p><b>Caroline Reid Family Support Service</b></p> <p>The Caroline Reid Family Support Service combined with Stepping Stone Trust in 2010, to maintain the important work and function of The Caroline Reid Foundation. This service has grown out of a need to provide a wrap around package of care to both the children and the whole family, where there is mental illness.</p> <p>This project provides support for young people aged 7-15 years old living with a parent with significant mental illness. This is achieved through family visits, advocacy, group work, recreational outings, annual camp, after school visits, outings, developing a plan for each young person, information, phone support and support in schools.</p>	<p>Staff: 3</p> <p>Volunteers: 12</p> <p>Number of participants: 40</p> <p>User fees: Nil</p> <p>Volunteer hours: 300</p>	<p><b>CCC funding history (this project only)</b></p> <p>2010/11 - \$ 10,000 SCF 2009/10 - \$10,000 SCF 2008/09 - \$10,000 SCF</p> <p><b>Other sources of funding (this project only)</b></p> <p>CDHB - \$57,951 Other applications yet to be finalised 2011</p>	\$133,272	<p>\$20,000</p> <p>15% percentage requested</p> <p><b>Contribution sought towards:</b></p> <p>Salaries - \$20,000</p>	<p><b>\$10,000</b></p> <p>That the Metropolitan Funding Committee makes a grant of \$10,000 to The Caroline Reid Family Support Service (Stepping Stones Trust) towards salaries for the two full time staff members.</p>	2

Organisation Details	Alignment with Council Strategies	Staff Assessment
<p>Service Base: Office base - 126 Lincoln Road</p> <p>Council facility: No</p> <p>Legal Status: Charitable Trust</p> <p>Established: 1/01/1990</p> <p>Staff – paid: 3</p> <p>Staff – unpaid: 12</p> <p>Target groups: People with disabilities; the family group where one of the parents suffers from significant mental illness; Youth.</p> <p>Networks: Canterbury Youth Workers Collective, Platform (National Collective of Mental Health Providers), Spreydon Baptist Church - Community Services, NZ Council of Christian Social Services - Local Representative.</p> <p>Audited accounts: 30/06/2010</p> <p>Organisation description / objectives:</p> <p>A key aim of the Caroline Reid Family Service is to develop a trusting relationship by providing a range of support so they can respond to the needs of each child/family engaged in this part of the service. By building this active relationship over a number of years, the staff are able to support and encourage the family to survive the impact of mental ill health. This reduces the risk of further 'next generation' mental illness, increases the wellbeing of the family overall and allows for these individuals to be active members of the community.</p> <p><b>CCC Funding History</b></p> <p>2010/11 - \$10,000 (wages) SCF 2009/10 - \$10,000 (wages) SCF 2009/10 - \$3,000 (trailer, vol expenses) SGF 2008/09 - \$10,000 (Wages, vol expenses, admin) SCF 2008/09 - \$3,000 (Event) DRF 2008/09 - \$4,000 (Admin, overheads) SGF 2008/09 - \$3,000 (Children's programmes) SGF</p>	<p><b>Alignment with Council Strategies</b></p> <ul style="list-style-type: none"> <li>Equity and Access for People with Disabilities Policy</li> <li>Strengthening Communities Strategy</li> <li>Children's Policy</li> <li>Youth Policy</li> </ul> <p><b>Alignment with Council Funding Outcomes</b></p> <ul style="list-style-type: none"> <li>Foster collaborative responses</li> <li>Reduce or overcome barriers</li> <li>Provide community based programmes</li> <li>Enhance community &amp; neighbourhood safety</li> <li>Community participation and awareness</li> <li>Support, develop and promote capacity</li> </ul> <p><b>How much will the project do? (measures)</b></p> <p>The three staff are employed to provide up to 80 hours of service each week = 4,160 hours per year.</p> <p>The staff collectively support 40 families at any time which includes about 50 + children at any time each week with a range of after school weekend events ,camps and regular family support appointments each month/week.</p> <p><b>How will participants be better off?</b></p> <p>The children are encouraged to maintain their own identity and wellness apart from their parents.</p> <p>The children are given opportunity to learn about the illness and be supported from others experiencing similar events.</p> <p>The parents are encouraged to get assistance for their own mental illness issues from health professionals when needed.</p>	<p>In March 2010, The Caroline Reid Family Support Service (CRFSS) merged under the Stepping Stone Trust. This meant that the two organisations now work together and have reduced their overheads to provide a more collaborative service that is more effective and streamlined.</p> <p>The Stepping Stones Trust (SST) was established 21 years ago to works toward recovery for those experiencing mental illness. The Caroline Reid Foundation was established in 2003 to support children and adolescents aged 7-15 years living in families where the mental illness of a family member has impacted on their children, thereby impairing their development and quality of life.</p> <p>Children using this service are often referred to as the silent sufferers, courageously facing situations and circumstances well beyond their years. Children with a parent with mental illness often fall through the professional net and are seen as nobody's responsibility.</p> <p>This is a unique service as this group often receive no help to deal with the effects of the parent's illness. One of the strengths of this service is that it focuses on the journey with the children, whereas other mental health providers support the person who has the illness. It also works with the family long term, rather than through crisis intervention. This on-going programme provides family visits; advocacy; group work; recreational outings; an annual camp; after school visits; outings; support and a development plan for each young person; information; newsletters; and phone support. This support will be provided by the two full time workers, and one part time worker. Their roles are an Adventure Co-ordinator/ Children's Support Worker; a Recreation Co-ordinator/ Children's Support Worker, and a Family Field Worker. This programme also has 12 volunteers. The 7-12 year age group has 40 members and they have 10 recreation activities per year and an annual camp. They are also visited and taken out. The 13-15 year old group has 12 members who have five outings per year and its key function is mentoring. They have a waiting list of 38 people.</p> <p>There is an established need for this project because their services are well utilised and no other organisation provides this service. They estimate 98 people will benefit from this service. Statistics show an estimated 40% of the population will have a Mental Health issue in their life. Research has shown when the young person is supported, the families are strengthened, which in turn forms a healthy community. Investing in this project will be beneficial because it meets a unique need and provides effective support to this specific group of children, who often have to deal with a lot.</p>

# 2011-12 SCF METROPOLITAN DECISION MATRIX

**Priority Rating**

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033304	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	The Dance & Physical Theatre Trust	<p><b>South Island Dance Network</b></p> <p>The South Island Dance Network aims to provide a strong voice in Christchurch and the South Island by supporting or sustaining dance projects and artistic development; increasing the income capacity for those involved in the dance industry and working with other related sectors like health or education, using dance to achieve goals in relation to healthy lifestyles and physical activity for the whole community for 2011/12.</p>	<p>Staff: 2</p> <p>Volunteers: 8</p> <p>Number of participants: 50,000</p> <p>User fees: Nil</p> <p>Volunteer hours: 250</p>	<p><b>CCC funding history (this project only)</b></p> <p>2010/11 - \$15,000 SCF 2009/10 - \$25,000 SCF 2008/09 - \$30,000 SCF</p> <p><b>Other sources of funding (this project only)</b></p> <p>MSD - \$36,499 Community Trust - \$55,000 (pending)</p>	\$155,580	<p>\$38,000</p> <p>24% percentage requested</p> <p><b>Contribution sought towards:</b></p> <p>Salary/Wages - \$38,000</p>	<p><b>\$15,000</b></p> <p>That the Metropolitan Funding Committee makes a grant of \$15,000 to the Dance and Physical Theatre Trust towards salary costs.</p>	2

<p><b>Organisation Details</b></p> <p>Service Base: Based at CPIT Creative Industries hub</p> <p>Council facility: No</p> <p>Legal Status: Charitable Trust</p> <p>Established: 2002</p> <p>Staff – paid: 3</p> <p>Staff – unpaid: 7</p> <p>Target groups: Arts community of Christchurch specifically dancers, dance audiences and physical fitness and health sector.</p> <p>Networks: DANZ (Dance Aotearoa New Zealand); Creative NZ</p> <p>Audited accounts: 1/01/2011</p> <p>Organisation description / objectives:</p> <p>The Dance &amp; Physical Theatre Trust aims to develop and optimise the accessibility, involvement, promotion, education and advocacy of dance and physical theatre.</p> <p><b>CCC Funding History</b></p> <p>2010/11 - \$40,000 (Dancing Like the Stars) SCF 2010/11 - \$15,000 (South Island Dance Network) SCF 2009/10 - \$43,750 (Dancing Like the Stars) SCF 2009/10 - \$25,000 (South Island Dance Network) SCF 2008/09 - \$30,000 (Operating costs) SCF 2008/09 - \$20,500 (Dancing Like the Stars) RW and FW SCF</p>	<p><b>Alignment with Council Strategies</b></p> <ul style="list-style-type: none"> <li>Arts Policy &amp; Strategy</li> <li>Strengthening Communities Strategy</li> </ul> <p><b>Alignment with Council Funding Outcomes</b></p> <ul style="list-style-type: none"> <li>Foster collaborative responses</li> <li>Reduce or overcome barriers</li> <li>Provide community based programmes</li> <li>Increase community engagement</li> <li>Community participation and awareness</li> </ul> <p><b>How much will the project do? (measures)</b></p> <p>To create 100+ income earning opportunities per year for dancers and dance teachers in Christchurch making the Dance Sector viable as a means of full time employment.</p> <p>Generate 500+ entries on the website sidn.org.nz every twelve months and continue to provide an online comprehensive dance database and dance information portal</p> <p>Create project opportunities that see at least 50,000 people participate in dance in some way, shape or form annually.</p> <p><b>How will participants be better off?</b></p> <p>Primarily the mission is to reduce or overcome barriers to dance and to increase participation.</p> <p>The Trust actively promotes dance in all its activities as a fun, social and healthy activity option for all ages; from the very young to the young at heart. Thus, removing any perceived barriers or misconceptions around dance that might be a deterrent to participation.</p> <p>Over all the Dance and Physical Theatre Trust succeeds in making the range of its dance activities highly accessible to the Christchurch community and beyond.</p> <p>This barrier reduction is also delivered through constantly forging new relationships with other sector stakeholders, a prime example being the new relationships formed for 2011 with the Heart Foundation and the Mental Health Foundation in partnership with the workshop programmes for the 2011 Body Festival.</p>	<p><b>Staff Assessment</b></p> <p>The South Island Dance Network was established in Christchurch in 2007 to establish to a strong voice for dance as an art form, a recreational activity and a tool to encourage healthy lifestyles and fitness. It is a one stop shop website for all dance opportunities including social dance, professional dance, performances, workshops and classes for all ages.</p> <p>The SIDN offers an on line data base and promotional service (www.sidn.org.nz) which seeks to connect dancers around Christchurch and the South Island and unite them in dance projects.</p> <p>The network has a close relationship with the Heart Foundation and the Mental Health Foundation.</p> <p>The website aims to become the central reference point for the dance community and the general public and the preferential provider of choice for information pertaining to classes, workshops, events and dance related businesses. It also aims to arrange regular mailouts, projects, events and programmes designed to strengthen the economy of the dance sector.</p>
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# 2011-12 SCF METROPOLITAN DECISION MATRIX

## Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033543	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	The Green Effect Trust	<p><b>Trees for Canterbury</b></p> <p>The project delivers community planting programmes at no cost to the community and it has three distinct aims:</p> <ol style="list-style-type: none"> <li>1. Employ, establishing community involvement for disadvantaged community members, giving acceptance, as well as providing training for self development.</li> <li>2. Educate; working with educational and community facilities, teaching environmental awareness through a hands-on experience</li> <li>3. Regenerate; by cultivating eco sourced native plants for community plantings and its own re-vegetation projects.</li> </ol>	<p>Staff: 6</p> <p>Volunteers: 30</p> <p>Number of participants: 100</p> <p>User fees: Nil</p> <p>Volunteer hours: 450</p>	<p><b>CCC funding history (this project only)</b></p> <p>2010/11 - \$20,000 SCF 2009/10 - \$20,000 SCF 2008/09 - \$12,500 SCF</p> <p><b>Other sources of funding (this project only)</b></p> <p>Funds on hand - \$130,300 Fundraising - \$90,000 Applications pending with Canterbury Community Trust and NZ Lotteries.</p>	\$290,000	<p>\$27,557</p> <p>10% percentage requested</p> <p><b>Contribution sought towards:</b></p> <p>Rent - \$19,057 Administration - \$5,000 Equipment - \$2,500 Volunteer expenses - \$1,000</p>	<p><b>\$20,000</b></p> <p>That the Metropolitan Funding Committee makes a grant of \$20,000 to the Green Effect Trust towards the Trees for Canterbury project.</p>	2

### Organisation Details

Service Base: 42 Charlesworth Street, Ferrymead.  
 Council facility: Site is leased from the Council Annual lease cost is currently \$17,250 per annum.  
 Legal Status: Incorporated Society  
 Established: 1990  
 Staff – paid: 6  
 Staff – unpaid: 30  
 Target groups: Disabled, Youth,  
 Networks: Community Employment Initiatives Group; Royal Society of New Zealand

Audited accounts:

Organisation description / objectives:

Trees for Canterbury deliver the following programmes and activities:

- Providing placements for disadvantaged
- Providing placements for Corrections dept Community Service
- Working with schools
- Providing placements for work based training
- Community plantings in the Christchurch area each year
- Donations of plants to schools, sports clubs and service providers

### CCC Funding History

2010/11 - \$20,000 (Lease and General expenses) SCF  
 2009/10 - \$20,000 (Lease and General expenses) SCF  
 2008/09 - \$12,500 (Lease and administration) SCF

### Alignment with Council Strategies

- Strengthening Communities Strategy
- Biodiversity Strategy

### Alignment with Council Funding Outcomes

- Reduce or overcome barriers
- Provide community based programmes
- Enhance community & neighbourhood safety
- Increase community engagement
- Community participation and awareness

### How much will the project do? (measures)

- provide 80+ placements per year at our nursery.
- hold 12 community plantings each year.
- donate to the community through different means 30,000 plants.
- involve a minimum of 5 schools in the projects or by school visits.

### How will participants be better off?

Many will gain self esteem and a sense of self worth through involvement. This includes our disadvantaged volunteers and also the youth who participate.

Skill and knowledge will be enhanced. Some will gain work skills for future years.

The community will benefit by the increased bio-diversity and participation.

### Staff Assessment

Trees for Canterbury is based on a 15 hectare site owned by the Council, and has been operating since 1990, meeting the aims of Employ, Educate and Regenerate.

The Trust involves disadvantaged people and the community in tasks that provide training and self-development opportunities, education through hands-on experience and through a programme of planting eco-sourced native plants, at no cost to the community, across the city.

The Trust has approximately 30 volunteers and will work with more than 80 clients, including 20+ registered with WINZ and Workbridge, with up to 60+ being referred through Police Youth Aid, YCD, CYFS and community corrections. The Trust, in its undertakings, also provides support to up to 10 educational facilities, 5 business groups and 10 other community/service organisations.

In addition, 12 planting projects will take place on community land and a minimum of 30,000 native plants are grown in the nursery and sold to fund most of its work.

The Trust works alongside the Council Park Rangers, Orton Bradley Park, local reserves and local Iwi.

The Green Effect Trust is a well-established organisation with a proven track record of success, while providing opportunities for a number of people that would not otherwise have been available through other means.

The Trust's undertakings are largely self-sufficient, with the leverage provided from the Council contribution providing a sound return and positive benefit for the community.

# 2011-12 SCF METROPOLITAN DECISION MATRIX

## Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00032942	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	The Home and Family Society Christchurch Incorporated	<p><b>24 hour Supported and Emergency Accommodation</b></p> <p>The Home and Family Society provide 24 hour supported and emergency accommodation; parenting education and support; and counselling services. These services provide support to vulnerable families, and enable parents to develop the capacity to make positive changes in their own lives and those of their children.</p> <p>Home and Family lease a large Council owned family home and own two flats for the delivery of its services.</p>	<p>Staff: 7</p> <p>Volunteers: 35</p> <p>Number of participants: 100</p> <p>User fees: \$38,480</p> <p>Volunteer hours: 500</p>	<p><b>CCC funding history (this project only)</b></p> <p>2010/11 - \$15,000 SCF 2009/10 - \$20,000 SCF 2008/09 - \$20,000 SCF</p> <p><b>Other sources of funding (this project only)</b></p> <p>The Todd Foundation - \$42,770 ANZ Staff Foundation - \$5,164 The Southern Trust - \$20,975 Eureka Trust - \$10,000</p>	\$342,532	<p>\$91,398</p> <p>27% percentage requested</p> <p><b>Contribution sought towards:</b></p> <p>Salaries - \$60,000 Administration - \$14,536 Power - \$1,500 Training - \$975 Rent/Venue hire - \$5,842 Travel - \$2,000 Other - \$2,000</p>	<p><b>\$20,000</b></p> <p>That the Metropolitan Funding Committee makes a grant of \$20,000 to the Home and Family Society towards salary costs.</p>	2

<p><b>Organisation Details</b></p> <p>Service Base: 56 Barrington Street , Barrington</p> <p>Council facility: Leased Christchurch City Council property. There is no subsidy involved.</p> <p>Legal Status: Registered Incorporated Society</p> <p>Established: 1908</p> <p>Staff – paid: 20</p> <p>Staff – unpaid: 190</p> <p>Target groups: Vulnerable families</p> <p>Networks: Twigger Fund Group, COSS, FINZ, Right Service Right Time</p> <p>Audited accounts: 1/01/2010</p> <p>Organisation description / objectives:</p> <p>The Home and Family Society provides strengths based social services which inspire and support people to make a positive difference in their lives, their families and the community.</p> <p><b>CCC Funding History</b></p> <p>2010/11 - \$15,000 (24 hour supported and emergency accommodation) SCF 2009/10 - \$20,000 (24 hour supported accommodation, excluding rent) SCF 2008/09 - \$20,000 (24 hour supported accommodation) SCF</p>	<p><b>Alignment with Council Strategies</b></p> <ul style="list-style-type: none"> <li>Strengthening Communities Strategy</li> <li>Social Housing Strategy</li> <li>Children's Policy</li> </ul> <p><b>Alignment with Council Funding Outcomes</b></p> <ul style="list-style-type: none"> <li>Foster collaborative responses</li> <li>Reduce or overcome barriers</li> <li>Provide community based programmes</li> <li>Enhance community &amp; neighbourhood safety</li> <li>Increase community engagement</li> <li>Community participation and awareness</li> </ul> <p><b>How much will the project do?</b></p> <p>Supported Accommodation will be 24/7</p> <p>Support will be provided to 20-30 families within the period.</p> <p>10 barbeques/social events plus a Christmas barbeque. Previous clients will be provided with ongoing support.</p> <p><b>How will participants be better off? (measures)</b></p> <p>Current and previous clients will feel supported.</p> <p>Parents are able to parent in a safe and effective manner</p> <p>Reduction in the incidence of domestic violence and family breakdown</p> <p>Programmes are set for each client and will reflect individual outcomes. These may include:</p> <ul style="list-style-type: none"> <li>- A healthier lifestyle</li> <li>- Parents are able to make appropriate decisions for the well-being of the family</li> <li>- Increased parent knowledge and family use of existing community services</li> </ul> <p>appropriate decisions will be made for the care and protection of children.</p>	<p><b>Staff Assessment</b></p> <p>Home and Family Society Christchurch Inc is an independent social service agency established in 1908. Originally the Society for the Protection of Women and Children, it is one of the oldest independent social service agencies in Christchurch.</p> <p>The Supported Accommodation Programme was established some 30 years ago and includes a combination of practical advice, modelling of behaviours, parent education and counselling which assists clients to make positive changes in their lives. The accommodation consists of a large home that can accommodate up to 5 women and their children at any one time, and two flats where whole families may reside, including males. The house is staffed 24/7 by a social work team, the length of time that clients stay in the accommodation depending on individual progress.</p> <p>This programme provides for women and children facing severe personal difficulties, counselling for individuals couples, children and families, and play therapy for children. Approximately 20-25% of the 200 annual counselling clients are children. A large percentage of clients suffer from the effects of domestic violence (either as victims or perpetrators), hence the safety of children is paramount - and the need for 24 hour staffing.</p> <p>Over the April 2010 - March 2011 period the accommodation programme provided some 33 Client families with 3006 bed-nights. Accommodation stay can vary from 6 weeks to 3 - 6 months duration.</p> <p>Clients receive follow up support and home-based social work visits. Clients are encouraged to get involved in family outings and a monthly lunch is held to ensure support for ex-clients.</p> <p>Post earthquake organisation status:</p> <p>The offices of Home and Family at 236 Hereford Street have been demolished as a result of the February 22nd earthquake. Staff were able to retrieve some documentation prior to demolition.</p> <p>Home and Family Services have continued post earthquake. Administration is currently being undertaken from 'home bases, and counselling services were initially undertaken on a 'where client and counsellor can meet' basis. A counselling office has recently been re-established temporarily from premises in Papanui. The Trust is continuing to look for new base premises.</p> <p>The Supported Accommodation programme premises suffered minor damage in September, with minimal further damage in February - services have continued to operate from these locations.</p>
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# 2011-12 SCF METROPOLITAN DECISION MATRIX

## Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033506	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	The Physics Room Trust	<b>Publishing programme, Residency programme</b> To provide a Publication programme and a Residency programme which will develop the Physics Room as a research and development laboratory with strong offsite exhibitions, publishing projects and residency programmes.	Staff: 2 Volunteers: 2 Number of participants: 10,000 User fees: Nil Volunteer hours: 27	<b>CCC funding history (this project only)</b> 2009/10 - \$10,000 SCF 2008/09 - \$10,000 SCF  <b>Other sources of funding (this project only)</b> Funds on hand - \$22,000 Fundraising - \$3,600	\$60,900	\$51,900 85% percentage requested  <b>Contribution sought towards:</b> Salaries/Wages - \$17,900 Materials - \$25,000 Rent - \$9,000	<b>\$10,000</b> That the Metropolitan Funding Committee makes a grant of \$10,000 to the Physics Room Trust towards salaries and rent.	2

<p><b>Organisation Details</b></p> <p>Service Base: From Manager's home</p> <p>Council facility: No</p> <p>Legal Status: Charitable Trust</p> <p>Established: 1/01/1996</p> <p>Staff – paid: 3</p> <p>Staff – unpaid: 20</p> <p>Target groups: Arts community both professional and emerging</p> <p>Networks: Creative New Zealand; Asia New Zealand</p> <p>Audited accounts: 31/12/2009</p> <p>Organisation description / objectives:</p> <p>The Physics Room aims to give the city contemporary art experiences both for the artists and audiences. Programmes range from exhibitions, publications, residencies, workshops and arts information seminars.</p> <p><b>CCC Funding History</b></p> <p>2009/10 - \$10,000 (Salaries/Wages) SCF                      2008/09 - \$10,000 (Salaries/Wages) SCF</p>	<p><b>Alignment with Council Strategies</b></p> <ul style="list-style-type: none"> <li>Arts Policy &amp; Strategy</li> <li>Strengthening Communities Strategy</li> </ul> <p><b>Alignment with Council Funding Outcomes</b></p> <ul style="list-style-type: none"> <li>Foster collaborative responses</li> <li>Reduce or overcome barriers</li> <li>Provide community based programmes</li> <li>Community participation and awareness</li> </ul> <p><b>How much will the project do? (measures)</b></p> <p>Publication Programme</p> <ul style="list-style-type: none"> <li>A programme of three specialised publications annually, specifically targeted to provide artists maximum space to realise a body of print based artworks</li> <li>The Physics Room will edit, compile and commission contributions from the local sector to produce the publication, managing it to completion in a professional manner and standard</li> </ul> <p>Residency programme:</p> <ul style="list-style-type: none"> <li>Facilitate accommodation, studio and per diems for three residencies</li> <li>Network artists within the existing community and local industry</li> <li>Actively involve institutions in Asia and Australasia in the selection of the artists with the intention of establishing ongoing artist exchange programmes.</li> </ul> <p><b>How will participants be better off?</b></p> <p>Publications: The publications will continue to contextualise the practices of Christchurch's leading artists within a local and international discussion around contemporary art - continuing to promote these artists and launch their practice within a much larger audience than just Christchurch City.</p> <p>Residencies: As indicated above, there are significant benefits for local artists to network with internationally acclaimed visiting artists. We will seek to provide further opportunities for local artists to gain international exposure.</p>	<p><b>Staff Assessment</b></p> <p>The Physics Room is a vital organisation in the contemporary visual art world and will be a catalyst for the reinstatement of the arts community in the city. They have wide networks and use a diverse range of projects to engage both artists and audiences.</p> <p>The Physics Room Board is proactive and experienced and these two initiatives will ensure the sustainability of the organisation and also offer two excellent arts opportunities for the city. It is responding to the situation by launching these two projects despite the lack of exhibition space and venues.</p> <p>The Board has placed its emphasis on developing the Physics Room as a research and development laboratory with strong off site exhibitions, publishing projects and residency programmes. They are looking to provide three international residencies over the coming year in conjunction with Asia New Zealand and Creative New Zealand.</p> <p>Of the Physics Room core audience 51% are aged between 20 and 34 with 31% between 34 and 59.</p>
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# 2011-12 SCF METROPOLITAN DECISION MATRIX

**Priority Rating**

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033321	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Tiddlers Multisport Trust	<p><b>Tiddlers Multisport Events</b></p> <p>Tiddlers Multisport is designed for young children 2-8yrs, to actively partake in small running/triathlon/duathlon races consisting of run, bike, bouncy castle, gloop slide. Tiddlers encourages participation with a 'have a go philosophy' while developing motor skills, fitness and confidence.</p> <p>Tiddlers is unique because it does not require competitors to swim and enables all children to participate at the same level regardless of ability/disability and is ideal for children with special needs.</p>	<p>Staff: 0</p> <p>Volunteers: 25</p> <p>Number of participants: 2,500</p> <p>User fees: \$8 per person</p> <p>Volunteer hours: 40</p>	<p><b>CCC funding history (this project only)</b></p> <p>2010/11 - \$540 B/P SGF                  2010/11 - \$3,000 B/P SGF                  2010/11 - \$1,500 S/P SGF                  2010/11 - \$800 S/P SGF</p> <p><b>Other sources of funding (this project only)</b></p> <p>User fees/Registration - \$12,000                  Canterbury Community Trust - \$5,000                  NZCT Funding - \$14,500 (pending)</p>	\$72,531	<p>\$53,068</p> <p>73% percentage requested</p> <p><b>Contribution sought towards:</b></p> <p>Salary and wages - \$25,000                  Rent and venue hire - \$950                  Power - \$300                  Telephone and Internet - \$895                  Equipment/materials - \$7,053                  Stationary - \$610                  Volunteer Expenses - \$11,970                  Training and upskilling - \$5,840</p>	<p><b>\$6,000</b></p> <p>That the Metropolitan Funding Committee makes a grant of \$6,000 to the Tiddlers Multisport Trust towards the running of 7 Tiddlers Multisport events.</p>	2

**Organisation Details**

Service Base: Council reserves across the city

Council facility: Tiddlers events are held at Rawhiti Domain, New Brighton.

Legal Status: Charitable Trust

Established: 11/02/2011

Staff – paid: 0

Staff – unpaid: 15

Target groups: Children and their families.

Networks: Schools

Audited accounts: Only recently registered.

Organisation description / objectives:

To organise and facilitate regular fun multisport event for the 2-8yr age group involving a run, bike, bouncy castle and gloop slide races.

Races are designed to develop and increase motor skills of children, create confidence and install good sportsmanship while having fun!

Tiddlers events promote family and community interaction, support and pride.

**CCC Funding History**

2010/11 - \$540 (Triathlon/Duathlon Equipment and Promotion) B/P SGF  
 2010/11 - \$3,000 (Triathlon/Duathlon Races Volunteer Support) B/P SGF  
 2010/11 - \$1,500 (Triathlon/Duathlon Equipment and Promotion) S/P SGF  
 2010/11 - \$800 (Triathlon/Duathlon Races Volunteer Support) S/P SGF

**Alignment with Council Strategies**

- Strengthening Communities Strategy
- Physical Sport and Recreation Strategy

**Alignment with Council Funding Outcomes**

- Foster collaborative responses
- Reduce or overcome barriers
- Provide community based programmes
- Community participation and awareness
- Support, develop and promote capacity

**How much will the project do? (measures)**

The 2011-2012 series will be inclusive of 7 events in Christchurch, held at different areas within the Christ church metropolitan area making Tiddlers Multisport a mobile event.

The purpose of making Tiddlers mobile is to reach children within different cluster groups within our community sectors and encourage more participation, more often.

**How will participants be better off?**

Children and parents are more active as a result of taking part in Tiddlers events. These events encourage children to stay active and assist in building self esteem. These events encourage families to participate and support each other in recreation activities.

**Staff Assessment**

Tiddlers multisport events are designed for young children 3-7yrs to actively partake in small running/triathlon/duathlon races. Tiddlers encourages participation with a 'have a go philosophy' while developing motor skills, fitness and confidence. The participants pay \$8 per race to register which includes a certificate, medal, fruit and a drink.

The events are designed specifically for the younger age group. They include bikes, trikes and trainer wheels. The wet section is not a swim, as most young children have not learnt to swim, so they have replaced the pool with a water slide and bouncy castle. The races are short and achievable. The reason Tiddlers was created was because there is very little organised sport activities for the three to seven age group. There is presently no other group activities of this nature available.

Over the first three tiddlers events participation grew from 13 to 350. Tiddlers races bring together families to support one another with older children cheering on younger siblings competing, strengthening the family unit. Attendance statistics/ numbers of people benefiting from these events is estimated at 2,000 to 5,000 which includes spectators.

Tiddlers events promote and encourage good sportsmanship, great community spirit, and supports and encourages physical progress in children.

Previously this event has been run exclusively at Rawhiti Domain with 5 events being held each year. The event organiser would now like to take this event to other areas of the city and increase the number of events to seven.

# 2011-12 SCF METROPOLITAN DECISION MATRIX

## Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033458	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Wai Ora Trust	<b>Wai Ora Management</b> This organisation supports people with physical and intellectual disabilities and mental health issues. Their programmes include social and therapeutic gardening programmes and work training for disabled people. It is a reasonably large organisation that supports not only their own clients but also services that support other community groups. These programmes are provided with the goal of positive outcomes for marginalised communities.	Staff: 1 Volunteers: 0 Number of participants: 600 User fees: Nil Volunteer hours: 0	<b>CCC funding history (this project only)</b> 2010/11 - \$15,000 SCF 2009/10 - \$20,000 SCF 2008/09 - \$20,000 SCF  <b>Other sources of funding (this project only)</b> WOFL - \$10,000 (pending) Lotteries - \$10,000 (pending)	\$48,422	\$30,000 62% percentage requested  <b>Contribution sought towards:</b> Salary - \$30,000	<b>\$15,000</b> That the Metropolitan Funding Committee makes a grant of \$15,000 to Wai Ora Trust towards the General Manager's salary.	2

<p><b>Organisation Details</b></p> <p>Service Base: Wai-Ora Trust is based in Harewood</p> <p>Council facility: No</p> <p>Legal Status: Charitable Trust</p> <p>Established: 1/01/1981</p> <p>Staff – paid: 9</p> <p>Staff – unpaid: 35</p> <p>Target groups: People with disabilities.</p> <p>Networks: Healthy Canterbury; Te Runaka Ki Otautahi o Kai Tahu</p> <p>Audited accounts: 30/06/2010</p> <p>Organisation description / objectives:</p> <p>The primary activities of the Trust today is skills training, social and therapeutic horticulture as well as environmental projects which create additional training opportunities for individuals with varying physical, mental and intellectual disabilities.</p> <p><b>CCC Funding History</b></p> <p>2010/11 - \$15,000 (Manager Salary) SCF                      2009/10 - \$20,000 (Manager Salary) SCF                      2009/10 - \$3,000 (Recreation and Safety Equipment) SGF                      2009/10 - \$1,000 (Tables and Chairs) SGF                      2008/09 - \$20,000 (Managers Salary) SCF</p>	<p><b>Alignment with Council Strategies</b></p> <ul style="list-style-type: none"> <li>Strengthening Communities Strategy</li> <li>Equity and Access for People with Disabilities Policy</li> </ul> <p><b>Alignment with Council Funding Outcomes</b></p> <ul style="list-style-type: none"> <li>Reduce or overcome barriers</li> <li>Provide community based programmes</li> <li>Community participation and awareness</li> <li>Support, develop and promote capacity</li> </ul> <p><b>How much will the project do? (measures)</b></p> <p>To rebuild the client base accessing our community gardens and to have at least 50 whanau represented in the community garden plots this season.</p> <p>To repair the damages and fit out the old meeting room and make it available to other community groups to use for meetings free of charge.</p> <p><b>How will participants be better off?</b></p> <p>All of the clients who use the community garden plots. Many have come from marginalised communities within Christchurch such as immigrant and migrant groups, Maori and Pacific Island, disability or lower economic sectors. These communities are generally from the eastern suburbs and have been hit badly by the quake and resultant loss of services. The ability for these people groups to grow their own vegetables and harvest the produce for both their own Whanau and also their networks has proved hugely beneficial since 22 February and the ability to continue to do throughout winter and the next season will help both the health and financial situation of these people.</p>	<p><b>Staff Assessment</b></p> <p>The primary activities of the Trust are skills training, social and therapeutic horticulture for people in wheelchairs; community garden programmes for mildly disabled and older clients; and community works training for clients who have mild to high levels of intellectual disability. These social and environmental projects create additional training opportunities for individuals with varying physical, mental health and intellectual disabilities.</p> <p>This project is seeking Funds towards the General Managers salary. The General Manager is responsible for the running of the programme and reports to the Board.</p> <p>Two new programmes have recently been established. These are the organic community gardens and a Rehabilitation and Assessment Clinic, which are both well utilised. Wai-Ora Trust also owns a coastal farm in Kaikoura which is used by schools and community groups as a low cost camping ground. They are seeking long term sustainability through the business development of WOFL (Wai Ora Forestry Landscapes).</p> <p>There is an established need for this project. They estimate the project will benefit 600 people. With more people with disability living in the community, there is a need for meaningful activities, such as those offered by Wai-Ora Trust. There is also a need for programmes that provide interaction among ethnic groups. The community gardens are well utilised by many migrant groups.</p> <p>Investing in this project will be beneficial because it will assist with the ongoing provision of this well established service that provides meaningful activities to a range of marginalised communities, especially those with disability. Wai Ora Trust has shown they have the capacity to deliver this project through their history of successfully providing expertise in these services.</p> <p>This organisation collaborates with a number of community, Maori, employment, health and disability organisations and also with a number of government departments.</p>
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# 2011-12 SCF METROPOLITAN DECISION MATRIX

## Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00032831	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Women's Centre Incorporated	<p><b>Women's Centre Services</b></p> <p>The Women's Centre offers a wide range of services, including a drop-in centre, free counselling and legal advice, self-development courses, and information and resources.</p> <p>The level of assistance ranges from a friendly chat with someone who may be lonely, to in-depth healing and transformation through the counselling process. In many cases clients will also be assisted to link in with other specialist agencies and organisations.</p>	<p>Staff: 2</p> <p>Volunteers: 30</p> <p>Number of participants: 6,100</p> <p>User fees: \$4,300</p> <p>Volunteer hours: 1,700</p>	<p><b>CCC funding history (this project only)</b></p> <p>2010/11 - \$15,000 SCF 2009/10 - \$15,000 SCF 2008/09 - \$15,000 SCF</p> <p><b>Other sources of funding (this project only)</b></p> <p>Canterbury Community Trust - yet to apply Lottery - yet to apply COGS - yet to apply</p>	\$114,980	<p>\$29,500</p> <p>26% percentage requested</p> <p><b>Contribution sought towards:</b></p> <p>Salaries/Wages - \$15,000 Volunteer expenses - \$2,500 Rent - \$12,000</p>	<p><b>\$15,000</b></p> <p>That the Metropolitan Funding Committee makes a grant of \$15,000 to the Women's Centre for salaries.</p>	2

### Organisation Details

Service Base: Office in red zone - working from various locations

Council facility: No

Legal Status: Incorporated Society

Established: 1986

Staff – paid: 2

Staff – unpaid: 23

Target groups: Women of all cultures, ethnicities and ages

Networks: Healthy Christchurch, Tenants Protection Association (Chch) Inc., New Zealand Federation of Voluntary Welfare Organisations, Charities Commission, Barnardos, Council of Social Services Christchurch, Volunteering Canterbury, WINZ Advocacy meetings.

Audited accounts: 31/03/2010

Organisation description / objectives:

The Women's Centre works with and for the well-being of all women by assisting, supporting and encouraging them to make informed choices in their lives.

The Centre is committed to a future based on Te Tiriti o Waitangi.

### CCC Funding History

2010/11 - \$15,000 (Rent and wages) SCF  
2009/10 - \$20,000 (Rent, power and wages) SCF  
2008/09 - \$15,000 (Rent and power) SCF

### Alignment with Council Strategies

- Strengthening Communities Strategy

### Alignment with Council Funding Outcomes

- Reduce or overcome barriers
- Provide community based programmes
- Enhance community & neighbourhood safety
- Increase community engagement
- Community participation and awareness

### How much will the project do? (measures)

Self-development and basic life skills courses/support groups: we offer six courses/support groups per term. Most courses/support groups run for 12 hours, either over several weeks or over a weekend. Each course has space for between 8 and 12 participants.

Free counselling: clients receive up to 20 sessions of one-on-one counselling.

The majority of clients are self-referred, but we also receive a steady stream of referrals from CYF, GPs, WINZ and Probation.

Asian women drop-in: every Friday we have a Chinese and Japanese volunteer Support Worker available to assist Asian women.

On the 1st, 3rd and 5th Friday of the month we offer a Hula Dance class for Japanese women.

At least once a year we organise a Cervical Screening and/or Breast Screening seminar in Japanese and/or Chinese.

### How will participants be better off?

Of 38 counselling evaluations received (period 1/9/09 - 3/2/10) the service received was rated 30 x 6/high, 1 x 5/6, 4 x 5, 3 x 4. (Key: poor 1 2 3 4 5 6 high). 36 clients said 'yes' they had gained key strategies to help them in the future, 1 said 'yes' and 'no', and 1 said 'no'. All 38 said they would recommend our counselling service to others, and several had already done so. Of a sample of 24 course evaluation forms (periods Term 1, 2, 3 2010) all 24 participants said they were satisfied with the course they attended, while 11 added a positive comment.

### Staff Assessment

The Women's Centre is the only organisation of its type in the city offering a wide range of women only services including a drop in centre, free counselling and legal advice, self development courses, information and resources, advocacy and specialist support for all women, with a particular focus on lesbians and Asian women.

The Centre has a huge volunteer base supporting their work. Many services are offered through volunteer counsellors and workers in the mental health field. They also have accountancy help through a volunteer. In 2010 17,000 volunteer hours were recorded.

The Women's Centre has a robust evaluation process which indicates that their clients are able to improve their health and wellbeing through their involvement with the Centre.

The Centre assists 6,000+ clients each year, most presenting with multiple needs. In 2010 18 courses were provided, three support groups and four seminars.

The accessibility and range of free services provided gives this group a point of difference in the city and has ensured its sustainability as a women's health care provider.

# 2011-12 SCF METROPOLITAN DECISION MATRIX

**Priority Rating**

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033014	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Woolston Brass Inc	<p><b>Improve community awareness of Brass Ensembles associated with Woolston Brass and provide a quality training program for youth players.</b></p> <p>The purpose of this project is to improve the profile of the Band through hiring a Marketing/Promotions Manager so that more fee paying engagements will be made available to the Band and the attendance at public concerts will be increased and to secure the services of the Woolston Brass Academy tutors and conductors by paying them a basic fee to help with their costs of time and travel.</p>	<p>Staff: 8</p> <p>Volunteers: 40</p> <p>Number of participants: 120</p> <p>User fees: Tuition fees</p> <p>Volunteer hours: 8,000</p>	<p><b>CCC funding history (this project only)</b></p> <p>2010/11 - \$10,000 SCF 2009/10 - \$20,000 SCF 2008/09 - \$25,000 SCF</p> <p><b>Other sources of funding (this project only)</b></p> <p>None</p>	\$35,000	<p>\$35,000</p> <p>100% percentage requested</p> <p><b>Contribution sought towards:</b></p> <p>Salary - \$20,000 Volunteer expenses - \$15,000</p>	\$10,000	2

<p><b>Organisation Details</b></p> <p>Service Base: Has own rooms and office space</p> <p>Council facility: No</p> <p>Legal Status: Incorporated Society</p> <p>Established: 1891</p> <p>Staff – paid: 8</p> <p>Staff – unpaid: 10</p> <p>Target groups: General population and youth</p> <p>Networks: Canterbury Brass Bands Association; Christchurch Music Council; New Zealand Brass Bands Association</p> <p>Audited accounts: 1/09/2010</p> <p>Organisation description / objectives:</p> <p>Woolston Brass maintains the only formal brass training programme in the city and its bands are recognised nationally as major contributors to the brass band world.</p> <p><b>CCC Funding History</b></p> <p>2010/11 - \$10,000 (Administration and operation security) SCF 2009/10 - \$20,000 (Honoraria and administration) SCF 2008/09 - \$25,000 (Administration) SCF</p>	<p><b>Alignment with Council Strategies</b></p> <ul style="list-style-type: none"> <li>Arts Policy &amp; Strategy</li> <li>Strengthening Communities Strategy</li> </ul> <p><b>Alignment with Council Funding Outcomes</b></p> <ul style="list-style-type: none"> <li>Foster collaborative responses</li> <li>Reduce or overcome barriers</li> <li>Provide community based programmes</li> <li>Increase community engagement</li> <li>Community participation and awareness</li> </ul> <p><b>How much will the project do? (measures)</b></p> <p>Measure 1 - Audience size for all engagements will be used to measure the success of individual concerts. Where the engagement is an annual event, e.g. Anzac concert, percentage change for same event for the previous year will be measured. Audiences will also be asked to complete satisfaction surveys to establish whether the concert delivered what they were expecting and any ideas people might have for improvement.</p> <p>Measure 2 - Attendance records will be used to measure percentage growth of membership of Woolston Brass Academy for individual groups within the Academy.</p> <p><b>How will participants be better off?</b></p> <p>Attitudes/Opinions - The participants at public concerts will be better off by gaining a better appreciation of the genres of music that a brass ensemble is capable of performing and thus attending such concerts will hopefully become part of their commitment to arts performances. Skills/Knowledge - the percentage of junior members that progress to the next level within the Academy will show how students are benefiting from their tuition. Numerous junior members have gone on to achieve status with the National Youth Band.</p>	<p><b>Staff Assessment</b></p> <p>Woolston Brass continues to be an important arts provider in the city. Their history and excellent governance allows them to provide performance and training opportunities that are unique to the arts community.</p> <p>The youth section of the band is developing and this will ensure the ongoing sustainability of the band both as a provider of performance opportunities and training.</p> <p>There are currently 75 members in the band and Woolston Brass is the only organisation (outside of the education system) offering brass instrument tuition to all age groups in the city.</p> <p>The Band collaborates successfully with the Christchurch Symphony orchestra and is able to adjust its repertoire to work with a wide range of other performing groups including the NZ Army Band.</p>
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# 2011-12 SCF METROPOLITAN DECISION MATRIX

## Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

0003331	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Youth and Cultural Development Society Inc	<p><b>Youth Services and Events</b></p> <p>YCD provides services to the hard to reach young people. They seek funding for a case manager to work with this sector, to offer support to young people who are disconnected and provide encouragement and skills to motivate these youth into positive activities/training.</p> <p>YCD also is applying for funds to run four events per year for young people where they will have music and dance; these events will be drug and alcohol free and will promote positive lifestyle choices.</p>	<p>Staff: 17</p> <p>Volunteers: 10</p> <p>Number of participants: 300</p> <p>User fees: Nil</p> <p>Volunteer hours: 30</p>	<p><b>CCC funding history (this project only)</b></p> <p>2010/11 - \$15,000 SCF</p> <p><b>Other sources of funding (this project only)</b></p> <p>Community Trust - \$11,000 (pending)</p> <p>Child Youth &amp; Family - \$25,000</p>	\$137,500	<p>\$61,500</p> <p>45% percentage requested</p> <p><b>Contribution sought towards:</b></p> <p>Salaries/ Wages - \$30,000</p> <p>Administration - \$3,000</p> <p>Equipment/ Materials - \$1,000</p> <p>Hui/ Conference/ Meetings - \$1,000</p> <p>Activities - \$15,000</p> <p>Supervision - \$1,500</p> <p>Training - \$3,000</p> <p>Rent/Venue Hire - \$7,000</p>	<p><b>\$15,000</b></p> <p>That the Metropolitan Funding Committee makes a grant of \$15,000 to Youth and Cultural Development Society Inc as a contribution towards Youth Services and Events.</p>	2

### Organisation Details

Service Base:	301 Cashel Street, Christchurch Central
Council facility:	No
Legal Status:	Incorporated Society
Established:	1993
Staff – paid:	19
Staff – unpaid:	1
Target groups:	Youth
Networks:	Canterbury Youth Workers Collective; Housing Forum; SSPA.
Audited accounts:	1/09/2010

### Organisation description / objectives:

To provide services and activities for young people with limited support from whanau due to circumstances often beyond their control. As a community based organisation we strive to achieve positive outcomes with young people and their whanau who would potentially be a long term cost on society.

### CCC Funding History

2010/11 - \$15,000 (Information and Events Project) SCF  
 2009/10 - \$70,000 (Lease) SCF  
 2008/09 - \$70,000 (Lease) SCF

### Alignment with Council Strategies

- Strengthening Communities Strategy
- Safer Christchurch Strategy
- Children's Policy
- Youth Policy

### Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Provide community based programmes
- Enhance community & neighbourhood safety
- Increase community engagement

### How much will the project do? (measures)

YCD will hold four drug and alcohol free events per year. YCD will provide one on one support for clients. YCD will network and build a base of services available to provide ongoing support to young people and their family/whanau.

### How will participants be better off?

Young people will be better connected with services and supports in Christchurch reducing the likelihood of them getting involved in antisocial behaviour, and have a better understanding of the impact of their behaviour on others thus improving the relationships with others in the community.

### Staff Assessment

Youth and Cultural Development (YCD) have for the last 17 years assisted young people through their journey of self discovery to develop their strengths and reach their potential.

YCD have recently moved from their site in Cashel Street and Bedford Row due to this being inside the Red Zone, they have secure new premises at 301 Cashel Street.

YCD offers a range of services;

- A life skills course for young people from 15 with school exemption
- A life skills course for young people with a history of offending (14-16 years old)
- Community Service Co ordination project
- An Information and Events Centre (IEC)
- Family Group Conference Monitoring
- Supported Bail
- Street Youth Work project.

YCD has a proven track record, the staff and capacity to run any new project.

Events that are organised at YCD are drug and alcohol free. These attract between 150 and 250 young people at each event, young people are encouraged to participate in the planning and organisation of these events. They are well supervised by YCD staff and members from the Canterbury Youth Workers Collective when requested.

YCD works in collaboration with Government and community services.

Council has supported YCD for the last 17 years with rent costs of the organisation and the strong support of government agencies by way of contracts offered would indicate a strong capacity to deliver services long term with suitable funding.

# 2011-12 SCF METROPOLITAN DECISION MATRIX

## Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033463	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Youthline Central South Island	<b>Youth Helpline and text support service</b> Youthline is a youth development organisation, focused in Christchurch on providing telephone and text support, plus an information and referral service, assisting young people to reach their potential. They support young people's growth and development both in times of crisis and as part of building leadership and personal development skills	Staff: 3 Volunteers: 40 Number of participants: 5,000 User fees: Nil Volunteer hours: 90	<b>CCC funding history (this project only)</b> 2010/11 - \$10,000 SCF 2009/10 - \$10,000 SCF 2008/09 - \$10,000 SCF  <b>Other sources of funding (this project only)</b> Canterbury Community Trust - \$35,000 (pending) Lotteries - \$45,000 (pending)	\$156,500	\$40,000 26% percentage requested  <b>Contribution sought towards:</b> Salaries/Wages - \$20,000 Rent/ Venue Hire - \$20,000	<b>\$15,000</b> That the Metropolitan Funding Committee makes a grant of \$15,000 to Youthline Central South Island as a contribution towards ongoing operating costs to run youth helpline and text support service.	2

### Organisation Details

Service Base: Stanley Street, Sydenham

Council facility: No

Legal Status: Incorporated Society

Established: 1970

Staff – paid: 3

Staff – unpaid: 40

Target groups: Youth

Networks: Canterbury Youth Workers Collective, Ara Taiohi (previously NZAAHD), SSPA (Social Service Providers Aotearoa), Volunteering Canterbury, COSS (Council of Social Services).

Audited accounts: 1/06/2010

Organisation description / objectives:

Youthline Central South Island (CSI) is dedicated to developing a community where young people are supported to achieve their potential, both within the organisation and the wider community.

### CCC Funding History

2011/10 - \$10,000 (operating expenses) SCF  
 2010/09 - \$10,000 (operating expenses) SCF  
 2009/08 - \$10,000 (operating expenses) SCF

### Alignment with Council Strategies

- Strengthening Communities Strategy
- Safer Christchurch Strategy
- Children's Policy
- Youth Policy

### Alignment with Council Funding Outcomes

- Foster collaborative responses
- Increase community engagement
- Community participation and awareness
- Support, develop and promote capacity

### How much will the project do? (measures)

Results will be measured in a number of ways:

- the number of calls and texts they are responding to here in Christchurch
- the number of young people we are connecting with through their networks in schools and other youth venues

### How will participants be better off?

Those who benefit directly will be the many young people who will turn to Youthline for support in the next 12 months. Their text support service continues to grow and has proven to be a popular way for young people to communicate with them.

Counsellors will benefit from the training and opportunities available to them through their time with Youthline. The young people gain not only valuable skills for their work at Youthline, but also skills they can transfer and use in their work, study, family and wider communities.

### Staff Assessment

Youthline was based in Christchurch Community House, but now is located in Stanley Street (old Sydenham Police station).

Youthline is a youth development organisation, focused in Christchurch on providing telephone, text and email support, plus an information and referral service, assisting young people to reach their potential.

Youthline has been working alongside young people throughout Canterbury since 1970, supporting their development both in times of difficulty and as part of building their leadership skills

Youthline works collaboratively with a number of Canterbury youth and social service organisations, schools and health centres to collectively best support Canterbury's young people.

This service operate 24/7, ensuring support is available whenever a young person needs to contact as situations' do not always occur during a 9 to 5 day. Youthline is often recommended by schools and other counsellors for young people to contact outside the times that they are available.

Youthline operates from a strengths-based approach, focusing on development rather than treatment or 'fixing'.

- Services are free, professional and confidential
- Services are specifically aimed at young people

Youthline is continually assessing accessibility and relevance, offering choices in terms of the ways young people connect them.

They continue to offer training and support to the staff who offer this service to young people in crisis.

Youthline is seen to have the capacity and the support to continue to deliver this service in line with sustained funding.

# 2011-12 SCF METROPOLITAN DECISION MATRIX

## Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033424	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Zebedees Charitable Trust	<p><b>Zebedees Venue Costs</b></p> <p>Zebedees seeks funding to continue to operate an alcohol free live band venue for young people.</p> <p>Zebedees provide a place where youth can gather to use their talents as musicians and have training and experience in sound, lighting and bar work.</p>	<p>Staff: 1</p> <p>Volunteers: 20</p> <p>Number of participants: 6,517</p> <p>User fees: % of door donations, in 2010 the average cost was \$1.58 per person.</p> <p>Volunteer hours: 1,881</p>	<p><b>CCC funding history (this project only)</b></p> <p>2010/11 - \$15,000 SCF 2009/10 - \$15,000 SCF 2008/09 - \$20,000 SCF</p> <p><b>Other sources of funding (this project only)</b></p> <p>Canterbury Community Trust (pending)</p>	\$55,002	<p>\$39,445</p> <p>72% percentage requested</p> <p><b>Contribution sought towards:</b></p> <p>Rent/ Venue Hire - \$39,445</p>	<p><b>\$15,000</b></p> <p>That the Metropolitan Funding Committee makes a grant of \$15,000 to Zebedees Charitable Trust as a contribution towards rent for this youth venue.</p>	2

### Organisation Details

Service Base: 479 Blenheim Road, Sockburn

Council facility: No.

Legal Status: Charitable Trust

Established: 1/07/1998

Staff – paid: 1

Staff – unpaid: 20

Target groups: Youth

Networks: Riccarton-Wigram Community Network and Tai Poutini Polytechnic ( MAINZ )

Audited accounts: 31/03/2010

Organisation description / objectives:

To operate an alcohol free live band venue for young people.

Zebedees provide a place where youth can gather to use their talents as musicians and have training and experience in sound, lighting and bar work.

### CCC Funding History

2010/11 - \$15,000 (Rent) SCF  
2009/10 - \$15,000 (Rent) SCF  
2008/09 - \$20,000 (Rent) SCF

### Alignment with Council Strategies

- Strengthening Communities Strategy
- Safer Christchurch
- Children's Policy
- Youth Policy

### Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Enhance community & neighbourhood safety
- Increase community engagement
- Community participation and awareness
- Support, develop and promote capacity

### How much will the project do? (measures)

- 1) Youth continue to use and participate at the venue every Friday and Saturday night, open 80 plus nights for band events.
- 2) 200 bands used the venue last year and increase of 40 over previous year.

### How will participants be better off?

By continued use of the venue for performances and social events. Use of the venue as a community service provider by Department of Corrections and as a training venue by MAINZ Polytechnic.

### Staff Assessment

Zebedees was established in 1998 as a family and community response to young peoples call for a safe and alcohol free youth music venue. From its start in an inner city Lichfield Street building Zebedees moved in 2004 to the current Blenheim Road, Sockburn venue.

The Trust has developed and furnished the building into a facility that is used on Friday and Saturday nights as a youth events centre engaging local Christchurch bands and musicians, over 200 bands use this venue in the past year.

Zebedees provides training opportunities in lighting, sound engineering, café bar work, website design and development, management of gigs.

Venue and facilities are available for music practice sessions, gig preparations and is available for hire by other community and youth organisations.

Zebedees is one of the few youth venues in Christchurch, with a wide range of appeal and lots of opportunities for things to do and places to go for young people. This is combined by the music development aspects provided by the organisation which has led to a burgeoning music scene for young people in Christchurch.

The target group is youth aged 13-18 who are interested in music or music production and are looking for some help to achieve this. Support from the community and a strong commitment from management would indicate the ability to deliver this project long term should funding continue to be found.

# 2011-12 SCF METROPOLITAN DECISION MATRIX

## Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033362	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Blue Light Canterbury Youth Development Programme	<p><b>'Rebuilding Christchurch'</b></p> <p>Canterbury Youth Development Programme (CYDP) operates a crime reduction / elimination programme for male youth offenders.</p> <p>CYDP have the capacity to extend their programme to include a comprehensive training component to prepare the young men they are working with for employment in the reconstruction industry for up to 30 hours per week.</p>	<p>Staff: 4</p> <p>Volunteers: 10</p> <p>Number of participants: 40</p> <p>User fees: Nil</p> <p>Volunteer hours: 20</p>	<p><b>CCC funding history (this project only)</b></p> <p>New project</p> <p><b>Other sources of funding (this project only)</b></p> <p>Lotteries Commission - \$25,000 (pending)                      Fletcher Trust - \$25,000 (pending)                      Corporate Sponsorship - \$28,000 (pending)                      Canterbury Community Trust - \$50,000 (pending)                      Air Rescue Services - \$27,000 (pending)                      CYDP contribution \$80,000</p>	\$250,000	<p>\$20,000</p> <p>8% percentage requested</p> <p><b>Contribution sought towards:</b></p> <p>Salaries/Wages - \$20,000</p>	<p><b>\$0</b></p> <p>That the Metropolitan Funding Committee declines the application from Blue Light Canterbury Youth Development Programme for their Rebuilding Christchurch project.</p>	3

### Organisation Details

Service Base: 185 Kirk Road, Templeton  
 Council facility: No  
 Legal Status: Charitable Trust  
 Established: 1/07/2008  
 Staff – paid: 15  
 Staff – unpaid: 20  
 Target groups: Youth Offenders  
 Networks: Canterbury Youth Workers Collective  
 Audited accounts: 30/06/2010

### Organisation description / objectives:

Reduce Youth offending through quality relationships with young people, their families, and their community.

Provide an alternative to youth imprisonment via a youth opportunity orientated programme based on current research and best practice.

Provide a psychological framework underpinning the programme.

Motivate, engage and train young people to realise the positive value of life skills.

Encourage personal and moral responsibility and development to life and community responsibility.

### CCC Funding History

Nil

### Alignment with Council Strategies

- Strengthening Communities Strategy
- Youth Policy

### Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Provide community based programmes
- Enhance community & neighbourhood safety
- Increase community engagement
- Community participation and awareness
- Support, develop and promote capacity

### How much will the project do? (measures)

6 young people will be trained on each programme for up to 3 months, depending on the individual needs of young people. They will then transition onto the work crews, where they will be able to stay as long as they need to. Initially we are planning to have 3 work crews.

### How will participants be better off?

The young men who are to be part of this scheme have no schooling qualifications at all - many of our current young men have never attended a high school. They have not had a job, and the idea of working 40 hours a week or more is completely foreign. However, this supported employment scheme will allow them to become familiar with the world of work, where they can advance at their own pace, earn money, and are guaranteed to transition to fulltime permanent work at a much higher rate of pay than the minimum wage, at a time they are ready for it. Just as important, they feel as though they are making a positive difference in their city, which has a wonderful impact on self-esteem and self-worth, while concurrently providing much needed labour to rebuild our beautiful city. CYDP social workers and the psychologist will continue with therapeutic work, support and counselling.

### Staff Assessment

Blue Light Canterbury Youth Development Programme (CYDP) provides a service to the Government targeting youth offending rehabilitation.

They operate a crime reduction / elimination programme for male youth offenders. CYDP want to extend this programme to include a comprehensive training component to prepare these young men for work in the reconstruction industry, and to support them into paid employment with Fulton Hogan and Frews for up to 30 hours per week.

The young men will work under the supervision and guidance of experienced youth workers who will work alongside them, role-modelling good work ethics, and teaching them lessons associated with living a positive, pro-social lifestyle.

Six young people will be trained on each programme for up to three months, depending on the individual needs of the young people. They will then transition onto work crews, where they will be able to stay as long as they need to, with the hope of becoming fully employed by the reconstruction company.

The young men who are to be part of this scheme are likely to have no schooling qualifications at all; many of CYDP current clients have never attended a high school. This supported employment scheme will allow them to become familiar with the work, where they can advance at their own pace, earn money, and are guaranteed to transition to fulltime permanent work at a much higher rate of pay than the minimum wage, at a time they are ready for it.

CYDP social workers and the psychologist will continue providing therapeutic work, support and counselling.

This project is an opportunity for these young men to learn skills, good work ethics and join the work force in a supportive environment, and become productive members of the community.

# 2011-12 SCF METROPOLITAN DECISION MATRIX

## Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033002	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Canterbury Step Out Trust	<p><b>Wages for Team Leader</b></p> <p>This project is for the Team Leader's salary, this position is responsible for the day-to-day co-ordination of programmes for people with severe physical disabilities. Due to their very high support needs many individuals are not able to be in employment due to the severity of their disability.</p> <p>The Canterbury Step Out Trust provides an activity club three days per week from 10 am to 4 pm. There are four staff and 23 members.</p>	<p>Staff: 5</p> <p>Volunteers: 12</p> <p>Number of participants: 23</p> <p>User fees: \$5 each time they access the service or attend a programme.</p> <p>Volunteer hours: 2,592</p>	<p><b>CCC funding history (this project only)</b></p> <p>2010/11 - \$10,000 SCF 2009/10 - \$10,000 SCF 2008/09 - \$10,000 SCF</p> <p><b>Other sources of funding (this project only)</b></p> <p>NZ Lotteries - \$5,000</p>	\$21,200	<p>\$15,000</p> <p>71% percentage requested</p> <p><b>Contribution sought towards:</b></p> <p>\$15,000 - Salaries</p>	<p><b>\$0</b></p> <p>That the Metropolitan Funding Committee declines the application from Canterbury Step Out Trust for the Team Leader salary.</p>	3

Organisation Details	Alignment with Council Strategies	Staff Assessment
<p>Service Base: Based from St Margaret's Church Bishopdale</p> <p>Council facility: No</p> <p>Legal Status: Charitable Trust</p> <p>Established: 1/12/2006</p> <p>Staff – paid: 5</p> <p>Staff – unpaid: 12</p> <p>Target groups: People with disabilities; Older Adults</p> <p>Networks: The local Bishopdale community.</p> <p>Audited accounts: 17/08/2010</p> <p>Organisation description / objectives:</p> <p>The Trust provides a unique service in Christchurch for adults with severe physical disabilities, for whom paid employment is not an option. Members are encouraged and assisted to participate in activities in the wider community, which creates disability awareness in the community and helps to break down barriers.</p> <p><b>CCC Funding History</b></p> <p>2010/11 - \$10,000 (Wages) SCF 2009/10 - \$10,000 (Wages) SCF 2008/09 - \$10,000 (Wages) SCF 2008/09 - \$5,000 (Admin, activities, advertising, volunteers, training costs) SGF</p>	<p><b>Alignment with Council Strategies</b></p> <ul style="list-style-type: none"> <li>Strengthening Communities Strategy</li> <li>Equity and Access for People with Disabilities Policy</li> </ul> <p><b>Alignment with Council Funding Outcomes</b></p> <ul style="list-style-type: none"> <li>Reduce or overcome barriers</li> <li>Provide community based programmes</li> <li>Increase community engagement</li> <li>Community participation and awareness</li> </ul> <p><b>How much will the project do? (measures)</b></p> <p>The programmes are held for 6 hours on three days each week; they cover a wide variety of topics, e.g. life, living and social skills, computer and internet skills, arts and crafts, motivational and educational guest speakers, entertainers, and community participation.</p> <p><b>How will participants be better off?</b></p> <p>Members say that they enjoy the community participation and the social interaction with their peers; they have increased self esteem, and their well being has improved with regular attendance. Before attending this group, several members were at home with elderly parents, or on their own, and experienced extreme isolation and loneliness; this has now been overcome and they look forward to next time they will attend.</p>	<p>The Canterbury Step Out Club was established in 2006 by parents of adults with severe disabilities who had no suitable support services provided when an existing community-based service closed down. Step Out provides a vital service for adults for whom paid employment is not an option due to the severity of their disabilities.</p> <p>This project is seeking funding towards the salary costs of the Team Leader. The Team Leader is responsible for the day to day co-ordination of a variety of programmes, the 23 members and the four staff members.</p> <p>Without a service like The Step Out Club, people with severe physical disabilities would be forced to remain at home during the day and consequently would become increasingly isolated and cut off from society and their peers. The extent of their support needs might also mean their parents/caregivers would have to stay at home from work to care for them as they were not able to be left alone.</p> <p>The Step Out Club provides activities three days per week from 10am - 4pm for \$5 fee per person per day. The services are provided in an ideal purpose-built community venue in Bishopdale, but participants come from all over the city. There is a large kitchen/dining/activities room, accessible toilets and laundry area, a computer room and a sheltered sunny deck. Members enjoy the spacious accessible venue, the wide variety of activities, and easy access to the local and wider community. Members participate in activities both at the centre and in the wider community, which promotes disability awareness and assists in breaking down barriers. This organisation works collaboratively with a number of organisations in their local community.</p> <p>There are other similar programmes, such as the Chris Ruth Centre, but they also have a full service. This group of people is being referred to as the 'gap' group as they fell through the cracks when the 'Pathways to Inclusion' policy was established and the focus turned more to employment. The numbers attending the service have grown by over 100% since it began three years ago. Initially they had 13 people attending, currently there are 23.</p>

# 2011-12 SCF METROPOLITAN DECISION MATRIX

## Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033515	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Conservation Volunteers New Zealand	<b>Connecting Parks and People</b> The project will aim to: 1. Liaise with CCC Parks staff and networks to identify sites and tasks. 2. Develop an activity schedule for a total of 50 project days over a 12 month period. 3. Provide and promote opportunities via existing networks. 4. Provide and manage both engagement and recreational activity with appropriately qualified CVNZ staff. 5. Maintain accurate records and timely reporting.	Staff: 2 Volunteers: 40 Number of participants: User fees: \$ Volunteer hours: 60	<b>CCC funding history (this project only)</b> None  <b>Other sources of funding (this project only)</b> Fundraising - \$6,150	\$31,150	\$24,000 77% percentage requested  <b>Contribution sought towards:</b> Salaries/Wages - \$15,000 Vehicle expenses - \$5,000 Rent - \$1,000 Tools / Safety Equipment - \$1,000 Administration - \$1,000 Miscellaneous - \$1,000	<b>\$0</b> That the Metropolitan Funding Committee declines the application from Conservation Volunteers New Zealand for the Connecting People and Parks project.	3

### Organisation Details

Service Base:	162 Manchester Street
Council facility:	No
Legal Status:	Informal Group
Established:	2006
Staff – paid:	14
Staff – unpaid:	40
Target groups:	Older adults, children & youth
Networks:	Volunteer Canterbury, Volunteering New Zealand, Greening the Rubble, Canterbury Biodiversity network
Audited accounts:	1/05/2010

### Organisation description / objectives:

Conservation Volunteers New Zealand was established with its core service of connecting people to their environment and facilitating and managing community participation in practical conservation activities. Programmes provide a range of opportunities for broad community engagement, allowing for both the 'dedicated conservationist' and families and individuals with limited time and knowledge, as well as disadvantaged sectors of the community.

### CCC Funding History

No previous funding

### Alignment with Council Strategies

- Strengthening Communities Strategy
- Biodiversity Strategy

### Alignment with Council Funding Outcomes

- Foster collaborative responses
- Provide community based programmes
- Increase community engagement
- Community participation and awareness

### How much will the project do? (measures)

Measure 1: The number of participants in the programme and ongoing community engagement at each of the proposed sites. CVNZ regularly seeks written feedback from its volunteers.

Over 50 project days, we would estimate a total participation in the 350-500 volunteer days, with a ninety percent satisfaction rating.

Measure 2: The actual on-ground outputs for the programme-the work done by volunteers. It is not possible to quantify these until the actual project details are confirmed.

### How will participants be better off?

Volunteers, participants and the local communities will be better off. Our expectation, based on many years experience, both in Australia and NZ, would be that volunteers' feedback would be overwhelmingly positive.

### Staff Assessment

Conservation Volunteers New Zealand (CVNZ) was established in 2006, with offices in Auckland, Hamilton, Christchurch and Punakaiki. They facilitate community participation in practical conservation activities, aimed at families, groups and individuals. CVNZ works alongside land managers and community groups. Its mission is to attract and manage volunteers to participate in projects that protect or enhance the environment and heritage.

In Canterbury they have supported ECan on the Waimakariri River Regional Park, volunteers work at Okains Bay and at Willowbank Wildlife Reserve.

A programme of 50 project days is established for the year, providing active conservation participation for all sectors of the community and assistance to land managers where it is required.

CVNZ has a number of formal and informal partnerships with organisations such as the Department of Conservation, Auckland Council, Environment Waikato, ECan, Fonterra and AMP that provide varied opportunities to identify and support priority conservation projects.

# 2011-12 SCF METROPOLITAN DECISION MATRIX

## Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033323	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	New Zealand Conservation Trust	<p><b>South Island Kiwi Breeding Project</b></p> <p>The project is the only kiwi breeding facility for critically endangered South Island species, the Rowi, Tokoeka and Canterbury's only kiwi species the Great Spotted Kiwi.</p> <p>The Trust has been involved in the breeding programme for 20 years and is wishing to expand the project and seeks funding for a further staff member.</p>	<p>Staff: 5</p> <p>Volunteers: 52</p> <p>Number of participants: 150,000</p> <p>User fees: Nil</p> <p>Volunteer hours: 5,000</p>	<p><b>CCC funding history (this project only)</b></p> <p>None for this project</p> <p><b>Other sources of funding (this project only)</b></p> <p>BNZ Save the Kiwi fund (pending)</p>	\$235,660	<p>\$40,560</p> <p>17% percentage requested</p> <p><b>Contribution sought towards:</b></p> <p>Wages - \$40,560</p>	<p><b>\$0</b></p> <p>That the Metropolitan Funding Committee declines the application from the New Zealand Conservation Trust for the South Island Kiwi Breeding project.</p>	3

### Organisation Details

Service Base:	Willowbank Reserve (60 Hussey Road, Northwood)
Council facility:	No
Legal Status:	Charitable Trust
Established:	1997
Staff – paid:	4
Staff – unpaid:	25
Target groups:	Children & Youth
Networks:	
Audited accounts:	31/03/2009

### Organisation description / objectives:

To provide advocacy and education to the public as well as being breeders and conservators of rare and endangered native species of animals and birds of New Zealand, in particular that of our national icon, the kiwi.

### CCC Funding History

2008/09 - \$20,000 (Wages) SCF

### Alignment with Council Strategies

- Strengthening Communities Strategy
- Biodiversity Strategy

### Alignment with Council Funding Outcomes

Provide community based programmes  
Increase community engagement  
Community participation and awareness

### How much will the project do? (measures)

1. Expansion of Great Spotted Kiwi (GSK) project- since 2007 the number of chicks leaving has increased and our expectation is that the number of GSK able to be released back into the wild next season will increase from 24 to 40 birds.

2. Advocacy and awareness of the kiwi species - The Trust will raise an awareness of the plight of the kiwi through its involvement and presentations to as many schools, community groups and retirement homes as it is able to.

### How will participants be better off?

Community participants in our projects will have the knowledge that they have played a vital role in preventing the extinction of the kiwi bird.

Children, teachers and community conservation groups will benefit from information, knowledge and educations.

### Staff Assessment

The NZ Conservation Trust (Willowbank Wildlife Reserve) is a charitable organisation established in 1984 to breed and conserve rare and endangered native NZ species, particularly four species of Kiwi.

The Trust has been involved in Kiwi breeding for over 20 years and runs an associated education programme from Willowbank Wildlife Reserve.

Kiwi displays and live tuatara are taken to schools and the programmes are tailored to suit the needs of different groups. 2000 children participated in 2009.

In the breeding programme, once the eggs are brought in from the wild, they are candled, weighed and turned four times a day for about 40 days. The hatched chick is fed a special diet daily and weighed to ensure they are putting on the correct weight. Brooder pens are cleaned and medication administered should the chick require it. They will be cared for a period of 1 to 6 months, before being released into the wild.

# 2011-12 SCF METROPOLITAN DECISION MATRIX

## Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033324	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Spreydon Youth Community Trust	<b>24-7 YouthWork Canterbury Hub support and development</b> 24-7 YouthWork is seeking funding for Regional Support Staff (Capacity Team) and associated costs for 24-7 YouthWork Canterbury Hub.	Staff: 3 Volunteers: 0 Number of participants: 17,000 User fees: Nil Volunteer hours: 0	<b>CCC funding history (this project only)</b> New project  <b>Other sources of funding (this project only)</b> Canterbury Community Trust - \$30,000 (pending)	\$86,307	\$61,307 71% percentage requested  <b>Contribution sought towards:</b> Salaries/ Wages - \$55,807 Administration - \$4,000 Telephone/internet - \$1,500	<b>\$0</b> That the Metropolitan Funding Committee declines the application from Spreydon Youth Community Trust for the 24/7 YouthWork Canterbury Hub.	<b>3</b>

### Organisation Details

Service Base:	Lyttelton Street, Spreydon
Council facility:	No
Legal Status:	Charitable Trust
Established:	1/01/1997
Staff – paid:	11
Staff – unpaid:	110
Target groups:	Youth
Networks:	Canterbury Youth Workers Collective, Canterbury Youth Services, 24-7 YouthWork
Audited accounts:	31/03/2009

### Organisation description / objectives:

Spreydon Youth Community Trust (SYCT) is a local trust that has worked in the South Christchurch area for over ten years, with the trust's main operation being the Spreydon Youth Community (SYC).

### CCC Funding History

2010/11 - \$80,000 (capacity building) SCF Metro  
 2010/11 - \$5,000 (intermediate ) SCF S/H  
 2010/11 - \$27,000 (high schools ) KLP Metro  
 2010/11 - \$2,500 (programme costs ) SGF S/H  
 2010/11 - \$900 (camp costs ) SGF S/H  
 2010/11 - \$5,000 (localised sport ) DRF S/H  
 2009/10 - \$80,000 (capacity building) SCF Metro  
 2009/10 - \$1,000 (camps) SGF S/H  
 2009/10 - \$27,000 (high schools) KLP Metro  
 2009/10 - \$3,000 (programme costs) SCF S/H  
 2009/10 - \$10,000 (intermediate) DRF S/H  
 2008/09 - \$80,000 (capacity building) SCF Metro  
 2008/09 - \$27,000 (high schools) KLP Metro  
 2008/09 - \$3,000 (programme costs) SGF S/H  
 2008/09 - \$14,000 (24-7 intermediate) DRF S/H

### Alignment with Council Strategies

- Strengthening Communities Strategy
- Youth Policy

### Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Provide community based programmes
- Enhance community & neighbourhood safety
- Community participation and awareness
- Support, develop and promote capacity

### How much will the project do? (measures)

Outcomes fall into three categories; Support, Reach and Impact

Support; this includes things as the number of managers' meetings, youth worker clusters, and management/youth workers trainings.

Reach; Includes number of youth workers in schools, number of schools contacted, number of young people counted in our on-line diary system and whether we have been able to expand into new schools.

Impact; Includes anecdotal feedback from schools, stories recorded in our youth worker on-line diary system and feedback from young people from a new on-line story bank system which is being developed.

### How will participants be better off?

Youth Workers work to improve school spirit, build relationships between students and between students and staff, do leadership development, support young people and integrate them into appropriate out of school options. Young people and schools will benefit from those things.

### Staff Assessment

The 24/7 YouthWork program has been working in partnerships with schools and local churches since 1997. The program enables a youth worker to be in the school setting 10 hours a week. The youth worker is also expected to provide 10 voluntary hours in the community.

Youth Workers work to support students and to compliment and enhance what is happening in the school, to help students build positive relationships, to cultivate school spirit for a safe and friendly environment, to work with students on leadership development and integrate students in appropriate out of school activities.

The Capacity Team supports the sustainability of 15 existing 24/7 YouthWork partners in Christchurch; this is 48 youth workers in 18 schools.

The Council contributes substantial funding to 24-7 youth workers in Christchurch schools, through Metropolitan and Community Board funding, over the last three years the Metropolitan Funding Committee has granted the Spreydon Youth Community the figure of \$80,000 for capacity building.

# 2011-12 SCF METROPOLITAN DECISION MATRIX

## Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033590	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Te Puawaitanga Ki Otautahi Trust	<p><b>Maori Community Support/Development</b></p> <p>The project is to fund the role of a Maori Community Support / Development worker to work across the city, rather than being restricted to the Hornby, Hei Hei area. The extension of the reach of the role is due to the earthquakes and continuing aftershocks and the needs of Maori living in the eastern suburbs and those who have had to relocate, both within and outside of Christchurch.</p> <p>The Trust are also concerned that the community members they serve are vulnerable and may not be seeking or receiving the appropriate level of assistance and support.</p>	<p>Staff: 1</p> <p>Volunteers: 20</p> <p>Number of participants: not provided</p> <p>User fees: Nil</p> <p>Volunteer hours: 20</p>	<p><b>CCC funding history (this project only)</b></p> <p>2010/11 - \$51,800 KLP 2009/10 - \$51,800 KLP 2008/09 - \$51,800 KLP</p> <p><b>Other sources of funding (this project only)</b></p> <p>No other funding has been sourced for this project.</p>	\$70,000	<p>\$62,000</p> <p>89% percentage requested</p> <p><b>Contribution sought towards:</b></p> <p>Salaries - \$43,000 Rent - \$1,000 Overheads - \$7,500 Travel - \$10,000</p>	<p><b>\$0</b></p> <p>That the Metropolitan Funding Committee declines the application from the Te Puawaitanga Ki Otautahi Trust towards the Maori Community Support / Development project.</p>	3

### Organisation Details

Service Base:	153 Gilberthorpes Road, Hei Hei
Council facility:	We lease office space at 153 Gilberthorpes Rd.
Legal Status:	Charitable Trust
Established:	1/01/2004
Staff – paid:	30
Staff – unpaid:	
Target groups:	Maori community
Networks:	Maori Women's Welfare League, Nga Maia Maori Midwives
Audited accounts:	1/01/2010

### Organisation description / objectives:

Te Puawaitanga Ki Otautahi Trust (TPKOT) is a leading Maori provider of Health, Education and other related social services. They manage government contracts as a response to identified community needs, with a focus on Maori.

The vision of TPKOT is to implement best practise Maori development initiatives in Canterbury, with a focus on community based programmes and services aimed at achieving Whanau Ora.

### CCC Funding History

2010/11 - \$51,800 (Community Support Worker for Maori) KLP  
2010/11 - \$51,250 (Community Facilities Coordinator) KLP  
2009/10 - \$51,800 (Community Support Worker for Maori) KLP  
2009/10 - \$51,250 (Community Facilities Coordinator) KLP  
2008/09 - \$51,800 (Community Support Worker for Maori) KLP  
2008/09 - \$51,250 (Community Facilities Coordinator) KLP

### Alignment with Council Strategies

- Strengthening Communities Strategy

### Alignment with Council Funding Outcomes

- Reduce or overcome barriers
- Provide community based programmes
- Increase community engagement
- Community participation and awareness

### How much will the project do? (measures)

- # of people CDW worked with
- # of Awhi Hui held
- # of Awhi Hui attendees
- # of Community Hui attended

### How will participants be better off?

- # of CDW input to strategic Plans and % of agencies who found our input useful
- % of local agencies who are satisfied with the role of the CDW role
- % of hui attendees who have made links through attendance at the

### Staff Assessment

Te Puawaitanga Ki Otautahi Trust (TPKOT) was established in 2004, and is the service provider arm of Otautahi Maori Women's Welfare League (OMWWL), providing health, education and other related social services, with a focus on meeting the needs of Maori. TPKOT has a focus on community-based programmes and services aimed at achieving whanau ora.

TPKOT were nominated as a KLP for the Riccarton / Wigram ward area for the three year period (2008/09 - 2010/11) and received funding for two projects. One of the projects was for a Maori Community Support / Development Worker role centred around the Hornby/Hei Hei area.

In this application, TPKOT are seeking to extend the role of the Community Support / Development Worker from its focus on the Hornby, Hei Hei area to a city-wide role supporting the Maori community and families as a result of the impacts caused by the recent earthquakes. TPKOT notes that there needs to be considerable effort put into supporting those who are socio-economically disadvantaged to not only return to Christchurch, but also to re-establish their lives and links.

TPKOT also note that there are other organisations which provide similar projects or services, however as a Kaupapa Maori organisation with sound links within the community, Te Puawaitanga offers particular strengths in reaching into the Maori community. TPKOT currently provide a number of services that already have a focus towards meeting the health needs of Whanau, and a Community Support / Development role covering a broader geographical area would enable this support to be more comprehensively supported.

Te Puawaitanga is a member of Te Waipounamu Whanau Ora Providers collective which includes 17 Canterbury Maori providers of a broad range of services, including a variety of health and social services.

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One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00032970	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Wai Ora Trust	<b>Administration costs</b> This organisation supports people with physical and intellectual disabilities and mental health issues. Their programmes include social and therapeutic gardening programmes and work training for disabled people. It is a reasonably large organisation that supports not only their own clients but also services that support other community groups. These programmes are provided with the goal of positive outcomes for marginalised communities.	Staff: 1 Volunteers: 2 Number of participants: 600 User fees: Nil Volunteer hours: 2	<b>CCC funding history (this project only)</b> None  <b>Other sources of funding (this project only)</b> WOFL - \$10,000 (pending) Contracted admin services - \$2,528 (approved)	\$30,889	\$20000  65% percentage requested  <b>Contribution sought towards:</b> Power - \$11,000 Telephone/internet - \$7,000 Volunteer expenses - \$2,000	<b>\$0</b>  That the Metropolitan Funding Committee declines the application from Wai Ora Trust for the administration project.	3

<p><b>Organisation Details</b></p> <p>Service Base: Wai-Ora Trust is based in Harewood</p> <p>Council facility: No</p> <p>Legal Status: Charitable Trust</p> <p>Established: 1981</p> <p>Staff – paid: 9</p> <p>Staff – unpaid: 35</p> <p>Target groups: People with disabilities, older clients and some people who may have a mild intellectual disability and or mental health issues.</p> <p>Networks: Healthy Canterbury, Te Runaka Ki Otautahi o Kai Tahu</p> <p>Audited accounts: 30/06/2010</p> <p>Organisation description / objectives:</p> <p>The primary activities of the Trust today is skills training, social and therapeutic horticulture as well as environmental projects which create additional training opportunities for individuals with varying physical, mental and intellectual disabilities.</p> <p><b>CCC Funding History</b></p> <p>2010/11 - \$15,000 (Manager Salary) SCF                      2009 /10 - \$20,000 (Manager Salary) SCF                      2009 /10 - \$3,000 (Recreation and Safety Equipment) SGF                      2009/10 - \$1,000 (Tables and Chairs) SGF                      2008/09 - \$20,000 (Managers Salary) SCF</p>	<p><b>Alignment with Council Strategies</b></p> <ul style="list-style-type: none"> <li>Strengthening Communities Strategy</li> <li>Equity and Access Policy for People with Disabilities</li> </ul> <p><b>Alignment with Council Funding Outcomes</b></p> <ul style="list-style-type: none"> <li>Reduce or overcome barriers</li> <li>Provide community based programmes</li> <li>Community participation and awareness</li> <li>Support, develop and promote capacity</li> </ul> <p><b>How much will the project do? (measures)</b></p> <p>Community Lunches will continue with volunteers cooking while Wai-ora supplies the cooking facilities, kitchen and food items and 800 meals will be served this year.</p> <p>The brochures will be available to clients and community groups from the reception area and the website will be updated regularly with all referral forms accessible.</p> <p><b>How will participants be better off?</b></p> <p>Community Lunches are a focal point for many of clients whom come from homes or lives where they are not accepted for who they are but are often judged for what they look like or the 'label' they carry. Volunteers (clients) cook the lunches themselves for everyone that attends and this gives them a true sense of worth. The lunches themselves become secondary to the bonding, conversation and whanaungatanga that take place each week at these occasions.</p> <p>They will be aware of what is available and what is coming up. Currently due to time and financial restraints, brochures are not up to date and website, although very interactive and tidy does not have access to all forms.</p>	<p><b>Staff Assessment</b></p> <p>The primary activities of the Trust are skills training, social and therapeutic horticulture for people in wheelchairs; community garden programmes for mildly disabled and older clients; and community works training for clients who have mild to high levels of intellectual disability. These social and environmental projects create additional training opportunities for individuals with varying physical, mental health and intellectual disabilities.</p> <p>Two new programmes have recently been established. These are the organic community gardens and a Rehabilitation and Assessment Clinic, which are both well utilised. Wai-Ora Trust also owns a coastal farm in Kaikoura which is used by schools and community groups as a low cost camping ground. They are seeking long term sustainability through the business development of WOFL (Wai Ora Forestry Landscapes).</p> <p>There is an established need for this project. They estimate the project will benefit 600 people. With more people with disability living in the community, there is a need for meaningful activities, such as those offered by Wai-Ora Trust. There is also a need for programmes that provide interaction among ethnic groups. The community gardens are well utilised by many migrant groups.</p> <p>Investing in this project will be beneficial because it will assist with the ongoing provision of this well established service that provides meaningful activities to a range of marginalised communities, especially those with disability. Wai Ora Trust has shown they have the capacity to deliver this project through their history of successfully providing expertise in these services.</p> <p>This organisation collaborates with a number of community, Maori, employment, health and disability organisations and also with a number of government departments.</p>
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Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033450	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Canterbury Women's Club Inc	<b>Community Meeting place - Canterbury Stories</b> To develop a community meeting place for people to learn and reflect on Canterbury heritage stories.	Staff: 0 Volunteers: 30 Number of participants: 1,000 User fees: Nil Volunteer hours: 500	<b>CCC funding history (this project only)</b> None for this project  <b>Other sources of funding (this project only)</b> None	\$12,000	\$12,000  100% percentage requested  <b>Contribution sought towards:</b>	<b>\$0</b>  That the Metropolitan Funding Committee declines the application from the Canterbury Women's Club Inc for this project.	4

<p><b>Organisation Details</b></p> <p>Service Base: 191 Worcester Street                      Council facility: Freehold property belongs to the Canterbury Women's Club                      Legal Status: Charitable Trust                      Established: 25/09/1913                      Staff – paid: 0                      Staff – unpaid: 25                      Target groups: Women                      Networks: National Council of Women (NCW) Christchurch and also national network; Young Women's Christian Association (YWCA); United Nations Association (UNA) Canterbury and also the national organisation.                      Audited accounts: 30/11/2010                      Organisation description / objectives:                      A women's club established in 1913, providing a place for women to meet for friendship and support, affiliated with similar groups New Zealand wide. Music, Bolivia (card game), bridge, icon painting, reel women films, CWC book club lectures, conversation for migrants. Guest speakers, catered lunches.</p> <p><b>CCC Funding History</b></p> <p>2009/10 - \$3,500 (Newsletters &amp; Educational programme) SGF</p>	<p><b>Alignment with Council Strategies</b></p> <ul style="list-style-type: none"> <li>Strengthening Communities Strategy</li> </ul> <p><b>Alignment with Council Funding Outcomes</b></p> <ul style="list-style-type: none"> <li>Provide community based programmes</li> </ul> <p><b>How much will the project do? (measures)</b></p> <p>Open daily and early evening, hosted by heritage volunteers from Volunteer Canterbury.</p> <p><b>How will participants be better off?</b></p> <p>Community meeting place,                      Educational centre telling early Canterbury stories                      Community place for tea and coffee.</p>	<p><b>Staff Assessment</b></p> <p>This project is recommended as a Priority 4 as other funding sources are deemed more appropriate.</p> <p>The organisation is asking for 100 percent of the project costs. There has been no other funding sourced.</p> <p>This project could be run in partnership with Christchurch City Libraries. The Libraries have two dedicated workers who work on Canterbury history and a vast archive of materials, it would be cost effective to utilise Christchurch Libraries equipment and archives to support this project rather than duplicating services already available.</p>
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00033384	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Child Matters	<b>5 Day Child Protection Training Programme</b> The programme aims to enhance the skills of those who are involved with children, by giving them the knowledge and confidence to take positive action to protect children. Children rely on adults to make sound appropriate decisions about their safety and well-being.	Staff: 15 Volunteers: 4 Number of participants: 22 User fees: \$600 per person Volunteer hours: 4	<b>CCC funding history (this project only)</b> None  <b>Other sources of funding (this project only)</b> No other funding has currently been sourced - will be applying to other philanthropic and community grants.	\$24,984	\$5,000 20% percentage requested  <b>Contribution sought towards:</b> Equipment - \$1,400 Rent - \$500 Other - \$3,100	<b>\$0</b> That the Metropolitan Funding Committee declines the application from Child Matters.	4

<p><b>Organisation Details</b></p> <p>Service Base: Hamilton</p> <p>Council facility: Nil</p> <p>Legal Status: Charitable Trust</p> <p>Established: 1994</p> <p>Staff – paid: 15</p> <p>Staff – unpaid: 2</p> <p>Target groups: Members of the community who want to keep children safe from abuse.</p> <p>Networks: Jigsaw network, Paediatric Society, the NZ Association of Social Workers, ISPCAN.</p> <p>Audited accounts: 1/01/2010</p> <p>Organisation description / objectives:</p> <p>Child Matters seeks to be champions of children in communities. They advocate for children so that adults will not overlook, ignore or condone violence. Every child deserves to flourish in an environment free of all abuse. Child Matters works to ensure this happens.</p> <p><b>CCC Funding History</b></p> <p>None</p>	<p><b>Alignment with Council Strategies</b></p> <ul style="list-style-type: none"> <li>Strengthening Communities Strategy</li> <li>Children's Strategy</li> <li>Safer Christchurch Strategy</li> </ul> <p><b>Alignment with Council Funding Outcomes</b></p> <ul style="list-style-type: none"> <li>Provide community based programmes</li> <li>Enhance community &amp; neighbourhood safety</li> <li>Increase community engagement</li> <li>Community participation and awareness</li> <li>Support, develop and promote capacity</li> </ul> <p><b>How much will the project do? (measures)</b></p> <p>Conduct the 5 Day child protection training programme by providing a qualified tutor to facilitate the programme, along with materials/resources to support the programme.</p> <p>Organise the venue and other logistics surrounding the programme.</p> <p>Conduct community meetings with local community based organisations to brief them on the training programme.</p> <p>Collate and report on the course evaluations/post course reports.</p> <p><b>How will participants be better off?</b></p> <p>Participants will have the knowledge, skills and confidence to identify when child abuse is occurring and intervene to prevent child abuse. The programme intends to shape people's (and community's) attitudes and behaviour concerning child protection.</p> <p>It is hoped that these benefits will extend to the entire community as the participants will become advocates for child protection from abuse and create awareness about this issue.</p>	<p><b>Staff Assessment</b></p> <p>This project is recommended as a Priority 4 because it receives a large part of its funding from government agencies and Hamilton City council.</p> <p>Child Matters (Formerly CPS) is a national Charitable Trust dedicated to preventing harm to children. They believe every child is entitled to a life free from violence. Child Matters provide adults with guidance, advice, education and support to help them to protect children from abuse and harm.</p> <p>Child Matters operate from a head office in Hamilton. They have been working in communities throughout New Zealand for 16 years, supporting adults to protect children.</p> <p>Other sources of funding are more appropriate for this application.</p>
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Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
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00033546	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Christchurch Community Accounting	<p><b>Accounting training and advisory service</b></p> <p>This project will entail employing an accountant for twenty hours per week for a four to five month period while other funding is sought.</p> <p>The accountant will assist and oversee volunteers. The volunteers will train staff in community groups in relation to establishing and maintaining adequate accounting systems and fraud prevention. This project will also create access, at a nominal charge, for auditing when it may be difficult for organisations to access auditors.</p> <p>There is an intention to create long lasting relationships with community groups whom require on-call accounting assistance as opposed to just a solution to their annual accounting needs.</p>	<p>Staff: 1</p> <p>Volunteers: 15</p> <p>Number of participants: 50</p> <p>User fees: Small registration fee for agencies.</p> <p>Volunteer hours: Not provided</p>	<p><b>CCC funding history (this project only)</b></p> <p>None - this is a new project.</p> <p><b>Other sources of funding (this project only)</b></p> <p>User and Registration Fees - \$750</p>	\$12,000	<p>\$11,250</p> <p>94% percentage requested</p> <p><b>Contribution sought towards:</b></p> <p>Wages - \$11,250</p>	<p><b>\$0</b></p> <p>That the Metropolitan Funding Committee declines the application from Christchurch Community Accounting for an accountant's Wages contribution.</p>	4

<p><b>Organisation Details</b></p> <p>Service Base: The group has access to space at Christchurch Polytechnic for workshop delivery. Administration is based at Co-ordinator's residential address.</p> <p>Council facility: No</p> <p>Legal Status: Incorporated Society</p> <p>Established: 2009</p> <p>Staff – paid: 1</p> <p>Staff – unpaid: 15</p> <p>Target groups: Community and Not For Profit organisations, and Accounting students.</p> <p>Networks:</p> <p>Audited accounts:</p> <p>Organisation description / objectives:</p> <p>The organisation's focus is on training and supporting community organisations about how to manage their accounts more efficiently and in a way that fulfils funders' requirements of these organisations.</p> <p>The supervised student volunteers who are working with community groups will gain real experience of not for profit accounting, and this will provide a greater awareness of non for profit accounting in the accounting profession.</p> <p><b>CCC Funding History</b></p> <p>None</p>	<p><b>Alignment with Council Strategies</b></p> <ul style="list-style-type: none"> <li>Strengthening Communities Strategy.</li> </ul> <p><b>Alignment with Council Funding Outcomes</b></p> <ul style="list-style-type: none"> <li>Provide community based programmes</li> <li>Support, develop and promote capacity</li> </ul> <p><b>How much will the project do? (measures)</b></p> <p>The organisation will run two courses for students and staff of Community groups. Services will be provided at times suitable to clients. Clients will be visited and a needs analysis conducted.</p> <p><b>How will participants be better off?</b></p> <p>Benefits for not for profits groups include receiving continual support, accounting systems tailored to their needs, and help with budgets. Staff of the organisations will be empowered with managing their own accounting procedures and reducing accountancy costs and funding required for accountancy fees. Another benefit will be fraud prevention (this occurs often through lack of: accounting controls, infrastructure, signatories, governing agreements).</p> <p>The supervised student volunteers working with community groups will gain real experience of not for profit accounting, in turn providing a greater awareness of not for profit accounting in the accounting profession as they transition into the workforce.</p>	<p><b>Staff Assessment</b></p> <p>This project is recommended as a Priority 4 because it is not clear if other funding sources will be attained to enable the project to be developed, and also because insufficient information was provided.</p> <p>Christchurch Community Accounting reports that they will expand their clientele base through advertising, referral from community agencies, existing clients, Funders, and possibly radio and via word of mouth.</p> <p>The group is applying to Canterbury Community Trust for funding, and the group hopes to produce a manual about accounting for Not for Profit organisations.</p> <p>This is a developing group in its early stages and they are applying for an accountant's wages for just a four or five month period while they try for other funding sources.</p>
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Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
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00033315	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Community Energy Action Charitable Trust	<b>Home Energy Advice Centre</b> The Home Energy Advice Centre provides free advice to homeowners and renters so they can take action to improve their home's energy efficiency to enjoy a warm, healthy home that is affordable to run. Information and advice is given on a whole range of home energy topics via an 0800 freephone number, website and email, e-newsletters, community outreach sessions, home energy checks and community-based clinics.	Staff: 3 Volunteers: 0 Number of participants: 1,100 User fees: In the past offered a fee based service, are offering free service to areas hardest hit by the earthquake. Volunteer hours: 0	<b>CCC funding history (this project only)</b> Nil for past 3 years.  <b>Other sources of funding (this project only)</b> Funds on hand - \$45,000 Sponsorship - \$23,000 Other - \$122,625	\$190,625	\$59,000 31% percentage requested  <b>Contribution sought towards:</b> Wages - \$45,000 Materials - \$3,000 Rent - \$11,000	<b>\$0</b> That the Metropolitan Funding Committee declines the application from Community Energy Action Charitable Trust for the Home Energy Advice Centre.	4

### Organisation Details

Service Base: 71 Beresford St, New Brighton  
 Council facility: No  
 Legal Status: Charitable Trust  
 Established: 1994  
 Staff – paid: 22  
 Staff – unpaid: 5  
 Target groups: Homeowners and renters.  
 Networks: Community Energy Network, a national association of not-for-profit organisations working in household energy efficiency in New Zealand.  
 Audited accounts: 1/01/2010  
 Organisation description / objectives:  
 Community Energy Action is a Christchurch-based charitable trust established in 1994. Our mission is to provide householders with accessible energy solutions to achieve good health, good environmental outcomes and the relief of fuel poverty for all in our community.

### CCC Funding History

Nil for last 3 years.

### Alignment with Council Strategies

- Strengthening Communities Strategy

### Alignment with Council Funding Outcomes

- Reduce or overcome barriers
- Provide community based programmes
- Enhance community & neighbourhood safety

### How much will the project do? (measures)

Provide an 0800 freephone service accessible to Christchurch residents  
 Provide an e-newsletter (once a month) to community organisations and individuals  
 Provide on-demand community clinics, draught stopping service, home energy checks and market these to community groups

### How will participants be better off?

Participants will have the information and advice that they need in order to make either temporary improvements to their house before it is repaired, to make more permanent improvements to their house with a better understanding of the best energy efficient improvements for their money, or to change their behaviours so as to be able to better afford to heat their house to a healthy level over winter.

Ultimately this will lead to people being more healthy, more resilient, coping better and feeling in control of decisions they can make about their house and living conditions.

### Staff Assessment

This project is recommended as a Priority 4 as other funding sources are more appropriate. They are currently in negotiation for funding from CAFÉ.

Community Energy Action currently employs three Home Energy Advisors, 2.3 FTE, and markets the free service to homeowners and renters in Canterbury.

It is believed that the Advice Centre does not replicate the information that EQC, insurance companies, and Fletchers are giving out, as CEA's Advice Centre's information helps people sort out their home energy issues before any emergency work is done and goes beyond straightforward repair work to give people advice and information to cope both before and after the repairs are made. The information is more robust and personal, and Advisors do not have the same time constraints so can work with the person until they understand the information and can make an informed decision. The Advice Centre is also working within a community framework in order to reach the most people through their usual community networks.

After the Christchurch earthquakes, this service is essential to ensure that those most vulnerable in the community, especially those that are living in earthquake-damaged houses, are able to cope through winter. A significant amount of Christchurch people are in danger of living in cold and unhealthy houses which will require high amounts of energy to heat, i.e. high power bills. The Advice Centre has shifted its focus to help these people; while retaining one advisor for the 0800 freephone service (which will allow those in unaffected houses to access home energy advice); the two other advisors are developing community networks to enable homeowners to access information on emergency draught stopping repairs, heating information, and other essential winter information. Information is conveyed by linking in with community groups to give their community members information, enabling them to reach their wider community with the information, as well as one-on-one through home energy checks, community clinics and e-newsletters with tips and advice. Whereas in the past home energy checks were performed as a fee-based service, the Advice Centre is giving free home energy checks to the hardest hit areas.

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00033475	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Family Help Trust	<b>Securing IT Systems</b> The Family Help Trust are seeking funding to Support the development of a robust, sustainable Web Based IT system to support data and system developments for improved service delivery that will enable future remote access needs.	Staff: 10 Volunteers: 2 Number of participants: 400 User fees: \$ Volunteer hours: 100	<b>CCC funding history (this project only)</b> New project  <b>Other sources of funding (this project only)</b> Sponsorship - \$20,000 Other grants - \$20,000	\$60,000	\$10,000 50% percentage requested  <b>Contribution sought towards:</b> Volunteer expenses - \$10,000	<b>\$0</b> That the Metropolitan Funding Committee declines the application from the Family Help Trust for IT Development & Database Upgrade.	4

### Organisation Details

Service Base: Unit 5 31 Carlyle Street, Sydenham  
 Council facility: No  
 Legal Status: Incorporated Society  
 Established: 1990  
 Staff – paid: 10  
 Staff – unpaid: 25  
 Target groups: At-risk families  
 Networks: Jigsaw Child Protection Services  
 Audited accounts: 1/06/2010

### Organisation description / objectives:

Family Help Trust operate child abuse-prevention services for high-risk families in Canterbury to confront the causes of family dysfunction and provide families with the skills needed to improve their lives, and those of their children. Their services are intensive, long-term, family-based and child-focused. They target high-risk parents with multiple-problem histories with young families, and aim to break the cycles of inter-generational dysfunction.

### CCC Funding History

2009/10 - \$11,800 (Salary/ IT/Furniture) SCF  
 2008/09 - \$31,000 (Salaries and Research) SCF

### Alignment with Council Strategies

- Strengthening Communities Strategy

### Alignment with Council Funding Outcomes

- Enhance community & neighbourhood safety
- Support, develop and promote capacity

### How much will the project do?

IT systems will be developed and implemented

### How will participants be better off?

Client records will accurately reflect issues identified.  
 Client records will remain accessible.

### Staff Assessment

This project is recommended as a Priority 4 because other funding sources are considered more appropriate.

Family Help Trust is based in Sydenham and provides child abuse-prevention services for high-risk families in Christchurch and has done so since 1990. The primary objective of the service is to confront the causes of family dysfunction and provide client families with the skills they need to improve their lives, and those of their children.

Services are provided by skilled social workers and may continue until the target child enters the primary school system. Regular home visiting with practical focus is the delivery model.

The Family Help Trust IT project seeks to develop current IT systems and enable then ability to easily retrieve specific information and in particular easily share data across other agencies, where appropriate and under certain conditions. Data development includes the upgrade of current data to include specific user group issues enable meet current client group. An example is: some organisation clients have an addiction to Internet trading but 10 years ago this simply did not happen so the addiction questions are only for substance/alcohol use.

The Trust seeks to employ a contract data administrator to work to develop systems and supply on call response to IT needs. The current IT administrator works voluntarily for the organisation.

The recent earthquake situations have raised the urgency of this for the Trust as they realise that current systems do not allow for remote access in this type of situation and administration and other resources are vulnerable to long term inaccessibility.

A number of other organisation have begun to investigate similar options since the February 22nd Earthquake.

# 2011-12 SCF METROPOLITAN DECISION MATRIX

## Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033382	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Free Theatre Christchurch	<b>Free Theatre Development Project</b>  Free Theatre requires a dedicated Project Manager to oversee the company's projects and stabilise the company's administrative structure, pursue more sustainable sources of funding and sponsorship via the development of robust fundraising strategies and develop new initiatives and networks within the community.	Staff: 1 Volunteers: 11 Number of participants: 3,000 User fees: Nil Volunteer hours: 1,144	<b>CCC funding history (this project only)</b> First application to SCF  <b>Other sources of funding (this project only)</b> Canterbury Community Trust - \$6,000 Fundraising - \$1,000 Sponsorship - \$1,200	\$28,200	\$26,000 92% percentage requested  <b>Contribution sought towards:</b> Salaries - \$20,000 Administration - \$200 Rent - \$6,000 Other - \$2,000	<b>\$0</b>  That the Metropolitan Funding Committee declines the application from Free Theatre for their development project.	<b>4</b>

### Organisation Details

Service Base:	University and central city
Council facility:	No
Legal Status:	No
Established:	1982
Staff – paid:	1
Staff – unpaid:	11
Target groups:	Younger arts enthusiasts
Networks:	University of Canterbury; Arts Voice
Audited accounts:	Not provided

Organisation description / objectives:

Free Theatre aims to provide avant garde theatre experiences for actors and audiences.

### CCC Funding History

First application to Council.

### Alignment with Council Strategies

- Arts Policy & Strategy
- Strengthening Communities Strategy

### Alignment with Council Funding Outcomes

- Reduce or overcome barriers
- Provide community based programmes
- Increase community engagement
- Community participation and awareness

### How much will the project do? (measures)

Develop at least three major new works, tour at least two works from our growing repertoire, run ongoing workshops, special one off events, archival exhibition, collaboration with NZFA

### How will participants be better off?

Free Theatre's administrative and management structures and processes will be strengthened.

Community involvement in Free Theatre will increase (measured by stronger Box Office receipts).

Free Theatre's profile for innovative performance will grow (further invitations to perform Free Theatre work and run workshops)

Emerging and established artists will work together in high-impact, community-centred theatre projects.

Emerging artists will gain practical expertise and experience which they can bring to other Canterbury-based theatre organisations.

Established artists will be able to experiment with different theatrical forms.

Collaborations will be established between different groups and from different artistic disciplines.

Audiences from diverse communities, many who do not generally participate in live theatre events will experience diverse and entertaining performance work.

The profile of our community as a place where exciting new theatre work is generated, premiered and recognised will be lifted nationally and internationally.

### Staff Assessment

This project is recommended as a Priority 4 because of its limited reach and depth into the community. Project funding supports the activities of this group.

Free Theatre was established 31 years ago from a base at the University. It presents original works with small casts, usually in a smaller appropriate venue.

Their audiences and support are student based with avant garde, experimental works being presented two to three times a year in the small Free Theatre at the Arts Centre.

Project funding has been the main source of income for this group who have not formed a legal entity.

The group is keen to offer an alternative to the main stream theatre opportunities in the city.

# 2011-12 SCF METROPOLITAN DECISION MATRIX

## Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033504	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Majestic Youth Community Trust	<b>Red Frogs</b> Red Frogs works with students who are new to and attend the Christchurch Polytechnic and Institute of Technology (CPIT). They provide a safety network where young people can enjoy student life and culture and reduce the risk of being caught up in harmful behaviours. They organise and run non-alcoholic events creating alternatives for students.	Staff: 3 Volunteers: 6 Number of participants: 3,000 User fees: Nil Volunteer hours: 30	<b>CCC funding history (this project only)</b> New project  <b>Other sources of funding (this project only)</b> Majestic Church - \$7,000	\$20,922	\$12,000 57% percentage requested  <b>Contribution sought towards:</b> Salaries/Wages - \$12,000	<b>\$0</b> That the Metropolitan Funding Committee declines the application from Majestic Youth Community Trust for Red Frogs.	4

### Organisation Details

Service Base: 85 Moorhouse Avenue, Addington

Council facility: No

Legal Status: Incorporated Society

Established: 1999

Staff – paid: 4

Staff – unpaid: 30

Target groups: Youth

Networks: Canterbury Youth Workers Collective, 24/7 Youth Network, Shirley Community Strategic Planning Network, Linwood Christchurch City Council Youth Forum, CYFS, Ministry of Education & District Truancy officers.

Audited accounts: 1/03/2010

Organisation description / objectives:

To teach life skills to young people, to help them reach their full potential and to help them relate better to others and to avoid destructive influences in their lives through the encouragement and support of youth workers and positive role models.

Main activities: Weekly mentoring groups for young people. Monthly leadership and development training. School support with camps, lunchtime supervision and in-class support with students, facilitating life skill courses in Intermediate Schools. Community and leadership camps.

### CCC Funding History

2010/11 - \$19,750 (Detour and 24/7 Shirley & Linwood Intermediate Schools) SCF  
 2009/10 - \$26,500 (Detour and 24/7 Shirley & Linwood Intermediate Schools) SCF  
 2008/09 - \$20,000 (Detour and 24/7 Shirley & Linwood Intermediate Schools) SCF

### Alignment with Council Strategies

- Strengthening Communities Strategy
- Youth Policy
- Safer Christchurch Strategy

### Alignment with Council Funding Outcomes

- Reduce or overcome barriers
- Provide community based programmes
- Enhance community & neighbourhood safety

### How much will the project do? (measures)

The organisation will provide assistance implementing non-alcoholic events but also in helping the student association to plan them, creating alternative non-alcoholic events for the students.

Red Frogs run café crawls (as alternatives to pub crawls), games nights, and random acts of pancakes

Red Frogs Crew will also provide party support in the way of hydration stations. These stations are a chill-out zone for students to get free water, donuts, ice blocks.

Having the presence of Red Frogs Crew at a party reduces the risk of harmful behaviour and extensive damage that can occur when in an alcohol-fuelled environment.

### How will participants be better off?

As per a survey conducted on 600 university residential college students across 23 universities in Australia, it was found that:

46% of students admitted that they regularly consumed alcohol in order to feel accepted and a part of college culture.

50% of students know someone in their age bracket that suffers from some type of depression

20% of college students drink 3-4 times a week with 36 of those drinking more than 7 drinks in one session.

Red Frogs aim is to help reduce and prevent these statistics from being the case at CPIT.

### Staff Assessment

This project is recommended as a Priority 4 as other funding sources are more appropriate.

Red Frogs is a new project this year and work with students from the Christchurch Polytechnic and Institute of Technology (CPIT).

This project is part of Majestic Church in Manchester Street but due to being inside the Red Zone they have found temporary premises at 85 Moorhouse Avenue.

Red Frogs provide a safety network where young people can enjoy student life and culture and reduce the risks of being caught up in harmful behaviours.

The Red Frog Crew position themselves in environments where students need support, orientation week, study week and on a week to week basis at parties and events.

They run and organise non-alcoholic events; café crawls (as alternatives to pub crawls), games nights, random acts of pancakes (Red Frogs show randomly with free pancakes)

They also provide party support in the way of hydration stations. These stations are a chill out zone for students to get free water, donuts, ice blocks.

Red Frogs Crew has a visual presence at events to reduce the risk of harmful behaviour and extensive damage that can occur when there is an alcohol-fuelled environment.

# 2011-12 SCF METROPOLITAN DECISION MATRIX

**Priority Rating**

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033431	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	New Zealand Council of Victim Support Groups Inc.	<p><b>Victim Support Christchurch Community Relations Officer</b></p> <p>The Service Coordinator works half a week on Community Relations. This relatively new initiative is to create stronger ties with Maori and other ethnic communities of Christchurch. The aim is to improve access to services by people who previously have not often reported crime to the Police. Victim Support is also looking to develop a more culturally appropriate response and are seeking volunteers from different ethnicities.</p> <p>Progress has been made with NZ Prostitutes Collective which has a high rate of homicides in Christchurch and taxi drivers who also have suffered physical attacks resulting in death.</p>	<p>Staff: 0</p> <p>Volunteers: 58</p> <p>Number of participants: 4,000</p> <p>User fees: Nil</p> <p>Volunteer hours: 336</p>	<p><b>CCC funding history (this project only)</b></p> <p>None</p> <p><b>Other sources of funding (this project only)</b></p> <p>Ministry of Justice - \$22,500 (pending)</p>	\$48,000	<p>\$25,500</p> <p>53% percentage requested</p> <p><b>Contribution sought towards:</b></p> <p>Salary - \$25,500</p>	<p><b>\$0</b></p> <p>That the Metropolitan Funding Committee declines this application from the NZ Council of Victim Support Groups Inc.</p>	4

Organisation Details	Alignment with Council Strategies	Staff Assessment
<p>Service Base: Christchurch Central Police Station</p> <p>Council facility: No</p> <p>Legal Status: Incorporated Society</p> <p>Established: 1991</p> <p>Staff – paid: 3</p> <p>Staff – unpaid: 58</p> <p>Target groups: All victims</p> <p>Networks: Christchurch Safer Communities; Civil Defence, NZ Prostitutes Collective, Ethnic Affairs, Human Rights Commission, Age Concern.</p> <p>Audited accounts: 13/09/2010</p> <p>Organisation description / objectives:</p> <p>Victim Support exists to ensure that victims of serious crime and trauma are well supported and in control of restoring their lives in a timely manner. We provide services that are integrated, personalised, professional, free and easily accessible. We provide emotional and practical support, information, financial assistance, referral to other support services and advocacy for victims' rights.</p> <p><b>CCC Funding History</b></p> <p>2009/2010 - \$5,000 (salaries, professional fees, telephone/internet, training) SGF</p>	<p><b>Alignment with Council Strategies</b></p> <ul style="list-style-type: none"> <li>Strengthening Communities Strategy</li> <li>Safer Christchurch Strategy</li> </ul> <p><b>Alignment with Council Funding Outcomes</b></p> <ul style="list-style-type: none"> <li>Reduce or overcome barriers</li> <li>Provide community based programmes</li> <li>Enhance community &amp; neighbourhood safety</li> <li>Community participation and awareness</li> </ul> <p><b>How much will the project do? (measures)</b></p> <p>The Community Relations Officer is in a training role with 12 Maori Wardens at Nga Hau e Wha Marae and works closely with Police and Community District Iwi Liaison Officers.</p> <p>The Community Relations Officer is a member of the Safer Christchurch Crime Prevention Committee works to improve safety and reduce the impact of crime through preventative and supportive actions. Victim Support's main role in this is to support initiatives around the restoration and wellbeing of victims.</p> <p>The Community Relations Officer works with ethnic community groups on Plains FM and at times goes 'on air' to inform listeners of services available to them.</p> <p>By informing people better about what Victim Support does, they hope to increase both the numbers who come to them for support and the numbers willing to become volunteers.</p> <p><b>How will participants be better off?</b></p> <p>Victim Support receives feedback from individuals and groups that victims are better off for being able to feel supported by staff and volunteers and be given accurate, relevant information about their options.</p> <p>Volunteers are better off from knowing they have contributed to improving lives in our community by sharing their skills and knowledge.</p>	<p><b>Staff Assessment</b></p> <p>This project is recommended as a Priority 4 because it receives most of its funding from government agencies. Victim Support has significant contracts with Ministry of Justice, Ministry of Social Development and Ministry of Health, therefore other sources of funding are considered more suitable.</p> <p>Victim Support has played a significant role in the lives of many residents of Christchurch and visitors to the city. Victim Support works with people in a range of incidents, including of car fatalities, homicides, serious assaults, robberies and others.</p> <p>Victim Support was also worked with the Police assisting with notification to families of deceased following the Pike River mining disaster in November and the earthquake disaster in Christchurch in February 2011. Victim Support has been highly visible following both the September 2010 and February 2011 earthquakes at recovery centres assisting people of all ages and ethnicities and working with other relevant groups including Red Cross, Civil Defence, WINZ, Housing NZ and St John's Ambulance. Volunteers have applied their skills and training to access appropriate assistance for people. Volunteer Support aims restore victims' belief in community and the future.</p>

# 2011-12 SCF METROPOLITAN DECISION MATRIX

**Priority Rating**

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033429	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	New Zealand Council of Victim Support Groups Inc.	<p><b>Victim Support Christchurch Operational funding</b></p> <p>Victim Support provides 24-hour emotional support, personal advocacy and information to all people affected by crime and trauma. It is delivered by volunteers supported by a small number of paid staff.</p> <p>Victim Support's trained support workers listen to victims, offer options and provide necessary information to prepare victims for judicial processes or to assist in identifying their own support networks and /or accessing further community support.</p>	<p>Staff: 3</p> <p>Volunteers: 58</p> <p>Number of participants: 5000</p> <p>User fees: \$Nil</p> <p>Volunteer hours: 336</p>	<p><b>CCC funding history (this project only)</b></p> <p>2009/10 - \$5,000 SGF</p> <p><b>Other sources of funding (this project only)</b></p> <p>COGS - \$4,000 (pending)</p> <p>Canterbury Community Trust - \$10,000 (pending)</p> <p>Ministry of Justice - \$185,500 (pending)</p> <p>Lotteries - \$3,714</p>	\$240,215	<p>\$25,000</p> <p>10% percentage requested</p> <p><b>Contribution sought towards:</b></p> <p>Salaries - \$20,000</p> <p>Volunteer costs - \$5,000</p>	<p><b>\$0</b></p> <p>That the Metropolitan Funding Committee declines the application from the NZ Council of Victim Support Groups Inc.</p>	4

<p><b>Organisation Details</b></p> <p>Service Base: Christchurch Central Police Station</p> <p>Council facility: No</p> <p>Legal Status: Incorporated Society</p> <p>Established: 1991</p> <p>Staff – paid: 3</p> <p>Staff – unpaid: 58</p> <p>Target groups: All victims</p> <p>Networks: Christchurch Safer Communities; Civil Defence, NZ Prostitutes Collective, Ethnic Affairs, Human Rights Commission, Age Concern.</p> <p>Audited accounts: 13/09/2010</p> <p>Organisation description / objectives:</p> <p>Victim Support exists to ensure that victims of serious crime and trauma are well supported and in control of restoring their lives in a timely manner. We provide services that are integrated, personalised, professional, free and easily accessible. We provide emotional and practical support, information, financial assistance, referral to other support services and advocacy for victims' rights.</p> <p><b>CCC Funding History</b></p> <p>2009/2010 - \$5,000 (salaries, professional fees, telephone/internet, training) SGF</p>	<p><b>Alignment with Council Strategies</b></p> <ul style="list-style-type: none"> <li>Strengthening Communities Strategy</li> <li>Safer Christchurch Strategy</li> </ul> <p><b>Alignment with Council Funding Outcomes</b></p> <ul style="list-style-type: none"> <li>Reduce or overcome barriers</li> <li>Enhance community &amp; neighbourhood safety</li> <li>Community participation and awareness</li> </ul> <p><b>How much will the project do? (measures)</b></p> <p>New volunteers are trained twice a year, usually with 10 to 20 in each intake. Ongoing training is provided at monthly meetings.</p> <p>Victim Support provides 24-hour emotional support, personal advocacy and information to people affected by crime and trauma.</p> <p><b>How will participants be better off?</b></p> <p>Victims will be better off as they will be given emotional support and relevant practical information for a situation that is likely to be new to them. Victim Support assists them to explore the best options for them to become fully functioning in society again.</p> <p>Victim Support provides advice on personal and property security and safety which enhances community and neighbourhood safety.</p> <p>Victim Support works collaboratively with Neighbourhood Support and encourages people to be involved with them.</p> <p>The benefit to victims can be measured by skills/knowledge e.g. 100% of victims who engage with Victim Support are provided with information relating to the Victims Rights Act 2002. A second measure is Victim Support's complaints service. No complaints about service delivery have been received.</p>	<p><b>Staff Assessment</b></p> <p>This project is recommended as a Priority 4 because it receives most of its funding from government agencies. Victim Support has significant contracts with Ministry of Justice, Ministry of Social Development and Ministry of Health, therefore other sources of funding are considered more suitable.</p> <p>Victim Support has played a significant role in the lives of many residents of Christchurch and visitors to the city. Victim Support works with people in a range of incidents, including of car fatalities, homicides, serious assaults, robberies and others.</p> <p>Victim Support was also worked with the Police assisting with notification to families of deceased following the Pike River mining disaster in November and the earthquake disaster in Christchurch in February 2011. Victim Support has been highly visible following both the September 2010 and February 2011 earthquakes at recovery centres assisting people of all ages and ethnicities and working with other relevant groups including Red Cross, Civil Defence, WINZ, Housing NZ and St John's Ambulance. Volunteers have applied their skills and training to access appropriate assistance for people. Volunteer Support aims restore victims' belief in community and the future.</p>
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# 2011-12 SCF METROPOLITAN DECISION MATRIX

## Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033433	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Nga Wahine Ki Otautahi Trust	<b>Ka Wahine Ki Otautahi Trust</b> The Trust operates New Zealand's only supported housing service for female offenders and ex offenders. It operates from a Christchurch City Council - owned property in Bromley with facilities for four women and their children at any one time.  It caters to women who are considered low to medium risk and are actively addressing their issues. All of the Trust's residents have alcohol and/or drug issues and are required to work with a service provider to address this. The Trust also offers budgeting and life skills training to residents.	Staff: 3 Volunteers: 6 Number of participants: 25 User fees: Nil Volunteer hours: 5	<b>CCC funding history (this project only)</b> None  <b>Other sources of funding (this project only)</b> NZ Lottery Board	\$20,800	\$10,000  48% percentage requested  <b>Contribution sought towards:</b> Wages - \$10,000	<b>\$0</b>  That the Metropolitan Funding Committee declines the application from the Nga Wahine Ki Otautahi Trust.	4

### Organisation Details

Service Base: 48 McGregors Road, Bromley  
 Council facility: The Trust operates out of Council owned property at Bromley. It is leased to the Trust through peppercorn rental.  
 Legal Status: Incorporated Society  
 Established: 1999  
 Staff – paid: 3  
 Staff – unpaid: 0  
 Target groups: Female ex offenders and their children.  
 Networks: Corrections, MSD, CYFs  
 Audited accounts: 1/01/2010  
 Organisation description / objectives:  
 To provide a supportive setting for female ex offenders to address their offending.  
 To reunite women with their children and families.  
 To provide a safe, stable housing environment from which to access Drug and Alcohol rehabilitation services and other services as required.

### CCC Funding History

2010/11 - \$896 (Computers and learning tools) SGF

### Alignment with Council Strategies

- Strengthening Communities Strategy
- Safer Christchurch Strategy

### Alignment with Council Funding Outcomes

- Reduce or overcome barriers
- Provide community based programmes
- Enhance community & neighbourhood safety

### How much will the project do? (measures)

- offers housing to at least 20 women who are at risk of re-offending, homelessness or imprisonment, due to lack of housing in the community.
- reunites women with their families and children
- budgeting skills to at least 20 women per year

### How will participants be better off?

Women who are eligible for parole but are not able apply due to lack of suitable housing will benefit from the service.  
 Women who need a supportive setting to attend drug and alcohol services in Christchurch will benefit as there are no residential alcohol or drug programmes for women in Christchurch.  
 Female offenders who are at risk of offending due to homelessness or in at risk housing situations will benefit from the service.  
 Women who have lost custody of their children or who have lost contact with their family will be able to take the first step towards reuniting with their children and family.

### Staff Assessment

This project is recommended as a Priority 4 as Ka Wahine already receives significant support from the Council, other sources of funding are considered more suitable.  
 Nga Wahine Trust offers its "Assisted Living Service" providing supported accommodation for women and their children on release from prison. Women stay for a period of 3 to 6 months with a view to moving on to an independent setting or with their family with the service also providing outreach support for a further 3 to 6 months as required. The support given to the women will assist in their rehabilitation and re-integration into the community.  
 The service has links with other community providers in the fields of mental health and substance abuse. The service is run on a zero drug tolerance basis with close liaison with the department of Corrections, MSD and CYFS.  
 The Trust leases a house from the Council at a rental of \$227.41 including GST per month. The house at 18 McGregors Road was purchased in 2001 by CCC at a price of \$119,000. Funding was made available for the purchase from the Council's Housing Development Fund. The Deed of Lease contains provision regarding maintenance. However exact details are unknown at the time of writing.

# 2011-12 SCF METROPOLITAN DECISION MATRIX

## Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033293	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Parents Incorporated	<b>Provision of Toolbox parenting group courses throughout Christchurch City</b> Parents Inc.'s desire is to see every child raised in a loving, secure and positive environment where they can reach their potential. Over six sessions the group explores key parenting principles and picks up practical ways to address problems. There are three courses available: Early Years (0-6), Middle Years (6-12) and Tweens/Teens. Courses are facilitated and hosted by trained volunteers in private home and community venues throughout Christchurch City.	Staff: 2 Volunteers: 100 Number of participants: 750 User fees: \$13,000 Volunteer hours: 21	<b>CCC funding history (this project only)</b> Nil  <b>Other sources of funding (this project only)</b> Fees from Participants - \$13,000 Adult Education Funding (Aoraki Polytechnic) - \$13,500 Lottery - \$1,000 COGS - \$490	\$47,642	\$11,500 24% percentage requested  <b>Contribution sought towards:</b> Salaries - \$5,000 Rent/Venue Hire - \$1,500 Volunteer costs - \$3,000 Additional Subsidies - \$2,000	<b>\$0</b> That the Metropolitan Funding Committee declines the application from Parents Inc for this project.	4

<p><b>Organisation Details</b></p> <p>Service Base: Programmes run at various community locations</p> <p>Council facility: No</p> <p>Legal Status: Incorporated Society</p> <p>Established: 1993</p> <p>Staff – paid: 5</p> <p>Staff – unpaid: 94</p> <p>Target groups: Parents and children</p> <p>Networks: Canterbury Youth Workers; 24/7 Youth Workers</p> <p>Audited accounts: 31/03/2010</p> <p>Organisation description / objectives:</p> <p>Parents Inc.'s aim is to positively impact every family through a range of programmes and services tailored to specific communities and needs. We seek to provide parenting skills and strategies that are practical and positive and can be implemented in any family situation, regardless of income, ethnicity, education or ability. In addition, our Attitude programme provides health education and life-skills for teenagers in high schools and is a preventative strategy to youth suicide, teenage pregnancy, drug and alcohol abuse, bullying, and sexually transmitted infections.</p> <p><b>CCC Funding History</b></p> <p>None</p>	<p><b>Alignment with Council Strategies</b></p> <ul style="list-style-type: none"> <li>Strengthening Communities Strategy</li> </ul> <p><b>Alignment with Council Funding Outcomes</b></p> <ul style="list-style-type: none"> <li>Provide community based programmes</li> <li>Community participation and awareness</li> <li>Support, develop and promote capacity</li> </ul> <p><b>How much will the project do? (measures)</b></p> <p>Measure 1 - run 25 Toolbox courses throughout Christchurch City over the next 12 months once funding has been received. Approx 250 parents and their families will directly benefit from attending a course.</p> <p>Measure 2 - continue to build links into the Christchurch community. The Christchurch Toolbox Coordinator will contact community based organisations and agencies throughout the city to ascertain the need to run parenting programmes in their communities. Many of these organisations see the benefits of running Toolbox groups. We will continue to train their people as Toolbox facilitators, or to run Toolbox courses on their behalf.</p> <p>Measure 3 - Each participant is requested to fill in an evaluation form at the completion of a Toolbox group and to comment on their experience and on the course facilitator. This feedback has been crucial in the redevelopment of a lot of our We will use this information to measure and monitor the success of Toolbox courses. Participants will also be invited to take part in an on-line evaluation survey conducted by Point Research.</p> <p><b>How will participants be better off?</b></p> <p>Through the Toolbox parenting programme we are committed to making positive long-term changes within the families we impact. Feedback indicates that many parents have experienced dramatic changes in their family as a result of strategies and techniques communicated in a course. Many participants report back that they have gained new skills to change and improve the way they parent.</p> <p>Families benefit through the provision of practical skills and strategies which enable parents to manage their children more effectively. We show parents how to set appropriate boundaries for their children, how to improve communication, how to develop a strong and loving bond with them, and how to confidently handle the challenges that arise along the way. Parents' confidence in the way they parent is increased □ they leave with a 'toolbox' of strategies along with a sense of optimism and enthusiasm about their family's future.</p>	<p><b>Staff Assessment</b></p> <p>This project is recommended as a Priority 4 as other sources of funding are deemed more appropriate.</p> <p>This organisation recently received a \$2m grant from central government towards its parenting programmes.</p> <p>Parents Inc - Christchurch (formerly known as Parenting with Confidence) is part of the national organisation based in Auckland that was established by Ian and Mary Grant in 1993.</p> <p>Toolbox Parenting Groups are a six-session interactive small group (up to 12 members) parenting programme run either at the hosting family's home or at a hosting community group's venue. Sessions are run on three levels, specifically tailored for parents with 0 - 6 years, 6 - 12 years and teenaged children. Programmes are "translated" to a group's specific social and cultural context. 41volunteer facilitators work with the groups and programmes. Following the completion of a group programme Parents Inc provide a range of ongoing support through one on one family coaching, parent seminars and events, online resource materials, magazines, radio programmes, website.</p> <p>Toolbox Parenting programmes are also used by other social service agencies including Barnardos, Presbyterian Support and Ngai Tahu. Parents Inc provide all the programme material and the training of programme leaders.</p> <p>A number of Community Boards indirectly support this organisation through funding local community groups to run the Toolbox programme. Part of this funding is often towards the fee for using the programme.</p>
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# 2011-12 SCF METROPOLITAN DECISION MATRIX

## Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033397	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	START Inc (Sexual Abuse Therapy & Rehabilitation Team)	<p><b>Counsellor/ Educator Salary</b></p> <p>The project provides specialist sexual abuse counselling to clients, including children, youth and adults of both genders; and provides support and education for families.</p> <p>The project also provides a consultation service to both the professional and general community. START reports an increased demand for their services since the recent earthquakes.</p>	<p>Staff: 1</p> <p>Volunteers: 0</p> <p>Number of participants: 450</p> <p>User fees: Nil</p> <p>Volunteer hours: 0</p>	<p><b>CCC funding history (this project only)</b></p> <p>Nil</p> <p><b>Other sources of funding (this project only)</b></p> <p>COGS - yet to be submitted.</p>	\$57,867	<p>\$47,757</p> <p>83% percentage requested</p> <p><b>Contribution sought towards:</b></p> <p>Salary - \$47,757</p>	<p><b>\$0</b></p> <p>That the Metropolitan Funding Committee declines the application from START Inc.</p>	4

<p><b>Organisation Details</b></p> <p>Service Base: 144 Westminster Street, St Albans (operating out of portacom on site)</p> <p>Council facility: No</p> <p>Legal Status: Incorporated Society</p> <p>Established: 1987</p> <p>Staff – paid: 8</p> <p>Staff – unpaid: 6</p> <p>Target groups: Children, young people, adults, families, women, men, general community, professional community and people on limited incomes.</p> <p>Networks: CYFS Provider Status Level 2 (403); Social Service Providers Aotearoa (SSPA); Ending Sexual Violence Together (NNEST); Canterbury Solutions to Sexual Violence (CSSV).</p> <p>Audited accounts: 1/01/2010</p> <p>Organisation description / objectives:</p> <p>START provides specialist counselling for children, youth and adults who have been subject to sexual crime, alongside specific support for their whanau. START also regularly provides consultation, advocacy and education regarding concerns of sexual abuse for the wider general and professional communities.</p> <p><b>CCC Funding History</b></p> <p>2010/11 - \$2,750 (Therapy aids) SGF</p> <p>2009/10 - \$2,000 (Therapy aids) SGF</p>	<p><b>Alignment with Council Strategies</b></p> <ul style="list-style-type: none"> <li>Strengthening Communities Strategy</li> <li>Children's Strategy</li> <li>Safer Christchurch Strategy</li> </ul> <p><b>Alignment with Council Funding Outcomes</b></p> <ul style="list-style-type: none"> <li>Provide community based programmes</li> <li>Enhance community &amp; neighbourhood safety</li> <li>Community participation and awareness</li> </ul> <p><b>How much will the project do? (measures)</b></p> <p>Measure 1 - Client therapeutic progress assessed, therapeutic goals and targets met. START Contract targets met.</p> <p>Measure 2 - Client service evaluations completed. Client needs met.</p> <p><b>How will participants be better off?</b></p> <p>Individuals and families will be better educated about the issue of sexual abuse and how to keep themselves and their children safe. There will be more community awareness about sexual abuse, child safety and offender behaviour. The project supports individuals and families to move from a state of dysfunction to a state of health.</p>	<p><b>Staff Assessment</b></p> <p>This project is recommended as a Priority 4 as other sources of funding are deemed more appropriate.</p> <p>START provides specialist counselling for children, youth and adults who have been subject to sexual crime, alongside specific support for their whanau. START also regularly provides consultation, advocacy and education regarding concerns of sexual abuse for the wider general and professional communities. START has a client base of approximately 350-400 per annum.</p> <p>START's services include:</p> <ul style="list-style-type: none"> <li>Quality counselling for children, youth, adults and whanau.</li> <li>Free consultation for individuals, families and other professionals around concerns of sexual abuse.</li> <li>Low cost prevention education workshops for members of the professional and general community.</li> <li>Parent/Caregiver educational groups around the impact of sexual abuse on young people and their families.</li> <li>Advocacy within national and regional forums and networks.</li> </ul> <p>START receives a large part of its funding from Child Youth and Family; ACC; and COGS.</p>
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# 2011-12 SCF METROPOLITAN DECISION MATRIX

## Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033359	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	The Howard League for Penal Reform Canterbury	<p><b>Supporting prisoners and their families in a fragmented justice system</b></p> <p>The Howard League are concerned that the recent earthquakes have disrupted the justice system and that offenders and their families are even more vulnerable than usual. Prisons have been evacuated; probation services are out of action; lawyers are scattered; and courts are relocated.</p> <p>This project is a temporary service to support prisoners and their families in access to justice. The Howard League will appoint a field worker to facilitate appropriate access to legal support and ensure basic standards of custodial care and community sentence. This project also provides an opportunity to foster wider collaboration and access to justice goals in the Christchurch area.</p>	<p>Staff: 1</p> <p>Volunteers: 0</p> <p>Number of participants: 400</p> <p>User fees: Nil</p> <p>Volunteer hours: 100</p>	<p><b>CCC funding history (this project only)</b></p> <p>New project</p> <p><b>Other sources of funding (this project only)</b></p> <p>Nil</p>	\$22,100	<p>\$22,100</p> <p>100% percentage requested</p> <p><b>Contribution sought towards:</b></p> <p>Salary - \$22,100</p>	<p><b>\$0</b></p> <p>That the Metropolitan Funding Committee declines the application from the Howard League for Penal Reform.</p>	4

### Organisation Details

Service Base: Was based at Community House

Council facility: No

Legal Status: Incorporated Society

Established: 1998

Staff – paid: 1

Staff – unpaid: 8

Target groups: Offenders and their families

Networks: National collective of community law centres; Howard League (Auckland and Dunedin); Prison Fellowship Rethinking Crime and Punishment; PART.

Audited accounts: 1/01/2010

Organisation description / objectives:

The Howard League for Penal Reform aims to prevent crime and promote the rehabilitation of offenders. Objectives include monitoring and providing aid and support for prisoners and their families going through the judicial and penal systems, investigating and raising issues and helping to develop better processes where necessary. In recent times the League has been working closely with agencies of justice to support prisoners in the post-earthquake environment.

### CCC Funding History

2010/11 \$2,000 (Volunteer expenses) SGF

2009/10 \$1,500 (Volunteer expenses) SGF

### Alignment with Council Strategies

- Strengthening Communities Strategy
- Safer Christchurch Strategy

### Alignment with Council Funding Outcomes

- Reduce or overcome barriers
- Enhance community & neighbourhood safety

### How much will the project do? (measures)

Support up to 80 offenders in access to courts or legal support.

Support families (up to 80 adults plus children) in access to courts or justice facilities.

Support access to community-based sentences where appropriate for up to 80 offenders.

### How will participants be better off?

Offenders and their families will benefit from the project.

Research has shown that providing good access to justice during processes of arrest and sentence can reduce stress, increase family well-being and reduce re-offending. Justice services in the city are fragmented currently and this is impacting negatively on the target group.

### Staff Assessment

This project is recommended as a Priority 4 because other sources of funding (MSD earthquake fund) may be more appropriate. This is a new project and is focussed on earthquake recovery.

Since mid-2002 the Howard League has maintained a small office in Christchurch Community House. This allows the League to make their services more accessible to individuals, groups and agencies seeking information, advice and/or advocacy services.

Since 2005 they have employed a part-time advocate who works alongside the League's volunteers. The League receives hundreds of enquiries each year. They work to promote community and institutional responsibility for a humane penal system so that prisoners and their families can participate and return to society as law-abiding citizens.

All the services offered from the League's Christchurch office are locally targeted.