

3. REGIONAL WASTE MINIMISATION PROJECTS UPDATE

General Manager responsible:	General Manager, City Environment, DDI 941-8608
Officer responsible:	Water and Waste Manager
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PURPOSE OF REPORT

- To provide an update on the projects considered on 9 August 2010 and 14 February 2011.

UPDATE

- Projects 1, 2, 3 and 4 below were previously approved and are in the process of being done. Projects 5 and 6 require further consideration on 29 April. Project 7 won't take place due to Christchurch City Council staff commitments to infrastructure rebuild projects, and Project 8 is not needed as the relevant Christchurch events policy will be shared and adapted as needed. A full report back on all projects will be provided at the 12 August committee meeting.

Attachment A contains more information on all projects, as copied from the 14 February report.

Projects	Service Provider	Budget \$	Approved by committee	Updated project spend	Comments
1. Compost product development (year four of a five year project)	Crop and Food Research	30,000	30,000	30,000	Approved project - up and running. Total funding to be spent
2. Business resource efficiency	Target Sustainability	39,300	39,300	34,000	Approved project – up and running. Most of funding to be spent.
3. E-Scrap recycling	Timaru District Council	18,300	18,300	10,360	Approved project – up and running. Final costing are lower than estimates.
4. On-the-road-recycling	Timaru District Council	18,268	18,268	18,268	Approved project – up and running. Total funding to be spent
5. Raising waste-awareness in the community – cinema advertisements (Attachment B)	Timaru District Council	15,000	\$1,500	13,815	Part funding approved. For discussion on 29 April. Verbal update at meeting and <i>Attachment B</i> .
6. Template for territorial authority waste minimisation web pages (“E-Book”)	Timaru District Council	20,000	\$7,000	Approx \$10,000	Part funding approved. For discussion on 29 April. Verbal update at meeting.
7. Promoting sustainable procurement options to member councils by way of workshops	Tony Moore - CCC	500	500	0	Not able to be done this financial year.
8. Zero Waste Event Policy	Timaru District Council	3,000	0	0	Not required anymore.
TOTAL		144,368	114,868	116,443	

- There are no operational issues with unspent funding.

29. 4. 2011

RECOMMENDATION

That further consideration be given to projects 6 and 7.