

2010-11 RICcarton WIGRAM DRF: DISCRETIONARY RESPONSE FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00029724	Avon United Football Club Incorporated	<p>Primary Schools Football Development Programme</p> <p>A contribution is sought towards the costs of running school based football development programme in conjunction with a Friday night competition.</p>	\$2,750	\$916	33%	<p>\$700</p> <p>That the Riccarton Wigram Community Board makes a grant of \$700 to the Avon United Football Club as a contribution towards the Junior Development Programme.</p>	2

Staff Comments

Avon United Football Club has over 700 members, 2/3 of which are midget, junior and youth players. The club provides both male and female competitive and social football with a catchment area including Riccarton, Ilam, Burnside, Russley, Wigram and Hornby.

The clubrooms are based at Riccarton Domain, however the majority of training and playing occurs at Avonhead Park.

The Avon United Football Club is requesting funds to deliver a schools based football skills programme, plus a Friday evening competition based at Avonhead Park. The club is targeting six schools in Fendalton Waimairi and three schools in Riccarton Wigram.

The aim of the programme is to either introduce children to football or to improve skills of existing players, whilst encouraging social interaction and fair play.

The proposed programme would be managed and delivered by the club's Junior Development Officer during term four and term one which are quieter times for the winter codes.

The programme will offer lunchtime games and skill sessions to children aged 8 - 12 years and will also include establishing an after school five a side competition on Fridays.

The requested funding would enable the club to offer the entire programme at no cost, however staff recommend that a nominal registration fee be applied to the Friday competition. This would make the programme more sustainable long term.

The total costs associated in delivering schools based component of the programme is \$2,750 and this includes transport costs of the Junior Development Officer (\$500), use of club gear (\$750) and administration (\$500). The Friday night competition will incur referee costs, marking out and setting up fields (\$750) and further administration costs (\$250).

This application is split 2/3 Fendalton Waimairi (\$1,834) and 1/3 Riccarton Waimairi. (\$916).

Alignment with Council Funding Outcomes

- Capacity and Sustainability
- Increased participation and awareness
- Reducing barriers to participation

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy
- Physical Recreation and Sport Strategy
- Recreation and Sport Policy.

Alignment to Community Board Objectives

- Greater Riccarton/Wigram community awareness of, and access to, affordable community recreation and support programmes.
- Contribution to increased social well being in Riccarton/Wigram area.
- Assist children and young people in the Riccarton/Wigram area to achieve in the arts or sports field.

CCC Funding History

2010/11 - \$1,500 (Portable Goals Posts) SGF

2010/11 - \$1,500 (Goals Posts) SGF

2009/10 - \$1,000 (Goals Posts) SGF

2008/09 - \$2,034 (Women's futsal equipment) SGF

Other Sources of Funding for this Project

Project Income : \$0