

8. APPLICATION TO SPREYDON/HEATHCOTE 2010/11 DISCRETIONARY RESPONSE FUND - CHURCH ARMY NZ CANTERBURY KIDS COACH

General Manager responsible:	General Manager, Community Services Group, DDI 941-8607
Officer responsible:	Unit Manager, Community Support
Author:	Jay Sepie, Community Development Adviser, DDI 941-5102

PURPOSE OF REPORT

1. The purpose of this report is for the Spreydon/Heathcote Community Board to consider an application for funding from Church Army NZ Canterbury Kids Coach of \$2,000 to the 2010/11 Spreydon/Heathcote Community Board Discretionary Response Fund.
2. At the time of writing, there is \$51,197 remaining in the Fund.

EXECUTIVE SUMMARY

3. In 2010/11, the total pool available for allocation for the Discretionary Response Fund is \$51,197. The Discretionary Response Fund opens each year on 1 July and closes on 30 June the following year, or when all funds are expended.
4. The purpose of the Fund is to assist community groups where the project and funding request falls outside other council funding criteria and/or closing dates. This fund is also for emergency funding for unforeseen situations.
5. At the Council meeting of 22 April 2010, Council resolved to change the criteria and delegations around the local Discretionary Response Fund.
6. The change in criteria limited the items that the local Discretionary Response Fund does not cover to only:
 - (a) Legal challenges or Environment Court challenges against the Council, Council Controlled Organisations or Community Boards decisions;
 - (b) Projects or initiatives that change the scope of a Council project; and
 - (c) Projects or initiatives that will lead to ongoing operational costs to the Council.Council also made a note that: "Community Boards can recommend to the Council for consideration grants under 1(b) and 1(c)."
7. Based on this criteria, the attached application from Church Army NZ Canterbury Kids Coach (Attachment 1) is eligible for funding
8. Staff recommend that the Board grant \$2,000 to Church Army NZ Canterbury Kids Coach for Rowley Community Working with Families.

Financial Implications

9. There is currently \$51,197 remaining in the Board's 2010/11 Discretionary Response Fund.

Do the Recommendations of this Report Align with 2009-19 LTCCP budgets?

10. Yes, see page 184 of the LTCCP regarding community grants schemes including Board funding.

LEGAL CONSIDERATIONS

11. There are no legal considerations.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

12. Aligns with LTCCP and Activity Management Plans, page 172 and 176.

Do the recommendations of this report support a level of service or project in the 2009-19 LTCCP?

13. Yes, see LTCCP pages 176 and 177 regarding community grants schemes, including Board funding.

ALIGNMENT WITH STRATEGIES

14. This application aligns with Strengthening Communities Strategy and the following Spreydon/Heathcote Community Board objective/s:

- Improve social well-being in Spreydon/Heathcote.
- Empower communities and community groups to deliver services that contribute towards achievement of the community Outcomes.
- The development and maintenance of safe and strong local communities.
- A culturally inclusive Spreydon/Heathcote community.

CONSULTATION FULFILMENT

15. Not applicable.

STAFF RECOMMENDATION

It is recommended that:

The Spreydon/Heathcote Community Board grants \$2,000 to Church Army NZ Canterbury Kids Coach for the Rowley Community Working with Families project.

CHAIRPERSONS RECOMMENDATION

For discussion.