12. APPLICATION TO LYTTELTON/MT HERBERT DISCRETIONARY RESPONSE FUND – DIAMOND HARBOUR AND DISTRICTS CROQUET CLUB

General Manager responsible:	General Manager, Community Support DDI 941-8607
Officer responsible:	Unit Manager, Community Support Unit
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PURPOSE OF REPORT

- 1. The purpose of this report is for the Lyttelton/Mt Herbert Community Board to consider an application for funding from Diamond Harbour Districts Croquet Club of \$690 to the 2010/11 Lyttelton/Mt Herbert Community Board Discretionary Response Fund.
- 2. At the time of writing, there is \$12,799 remaining in the Fund.

EXECUTIVE SUMMARY

- In 2010/11, the total pool available for allocation for the Discretionary Response Fund is \$12,799. The Discretionary Response Fund opens each year on 1 July and closes on 30 June the following year, or when all funds are expended.
- 4. The purpose of the Fund is to assist community groups where the project and funding request falls outside other council funding criteria and/or closing dates. This fund is also for emergency funding for unforeseen situations.
- 5. At the Council meeting of 22 April 2010, Council resolved to change the criteria and delegations around the local Discretionary Response Fund.
- 6. The change in criteria limited the items that the local Discretionary Response Fund does not cover to only:

(a) Legal challenges or Environment Court challenges against the Council, Council Controlled Organisations or Community Boards decisions;

- (b) Projects or initiatives that change the scope of a Council project; and
- (c) Projects or initiatives that will lead to ongoing operational costs to the Council.

Council also made a note that: "Community Boards can recommend to the Council for consideration grants under 1(b)and 1(c)."

- 7. Based on this criteria, the attached application from Diamond Harbour and Districts Croquet Club (**Attachment 1**) is eligible for funding.
- 8. Staff recommend that the Board grant \$540 to Diamond Harbour and Districts Croquet Club for Tree Trimming and Grounds Tidying.

FINANCIAL IMPLICATIONS

9. There is currently \$12,799 remaining in the Board's 2010/11 Discretionary Response Fund.

Do the Recommendations of this Report Align with 2009-19 LTCCP budgets?

10. Yes, see page 184 of the LTCCP regarding community grants schemes including Board funding

LEGAL CONSIDERATIONS

11. There are no legal considerations.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

12. Aligns with LTCCP and Activity Management Plans, page 172 and 176 and the Parks and Open Spaces Activity Management Plan:

Council's objective with urban parks is to provide and manage Community Parks, Garden & Heritage Parks, Sports Parks, and Riverbanks and Conservation Areas throughout the city that provide amenity values, areas for recreation and organised sport, gardens environments, and green corridors, that contribute to the city's natural form, character and heritage and Garden City Image.

Do the recommendations of this report support a level of service or project in the 2009-19 LTCCP?

13. Yes, see LTCCP pages 176 and 177 regarding community grants schemes, including Board funding, and page 116 regarding Parks Open Spaces and Waterways

ALIGNMENT WITH STRATEGIES

- 14. This application aligns with Strengthening Communities Strategy, the Physical Recreation, Sports Strategy, and the following Lyttelton Mt Herbert Community Board objective/s:
 - Enhancing the culture, heritage and identity of Banks Peninsula communities
 - Promoting participation in recreation and sport
 - Improving the range and quality of recreational experiences

CONSULTATION FULFILMENT

15. Not applicable.

STAFF RECOMMENDATION

It is recommended that the Lyttelton/Mt Herbert Community Board grants \$540 to Diamond Harbour and Districts Croquet Club for the Tree Trimming and Grounds Tidying project.