4. PROPOSED REGIONAL WASTE MINIMISATION PROJECTS 2010/2011

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PURPOSE OF REPORT

1. To propose regional waste minimisation projects for 2009/10.

BACKGROUND

2. The following projects are proposed for consideration by the Committee, amounting to \$144,368 out of a potential \$150,000.

Project	Service Provider / Project Manager	Budget \$
Compost product development (third year of a three year project)	Crop and Food Research	30,000
Business resource efficiency	Target Sustainability	39,300
Promoting sustainable procurement options to member councils by way of workshops	None	500
E-Scrap recycling	Staff	18,300
Zero Waste Event Policy	Staff	3,000
Raising waste-awareness in the community – cinema advertisements	Staff	15,000
Template for territorial authority waste minimisation web pages ("E-Book")	Staff	20,000
On-the-road-recycling	Staff	18,268
TOTAL		144,368

Compost Product Development

4. It is proposed that the Committee complete its three year commitment to this project into its third year, and authorise \$30,000 toward that.

Business Resource Efficiency

- 5. Resource Efficiency Programme for a total of seven new Canterbury business members. These business members are to be recruited from the Timaru, Waimate and possibly other districts.
- 6. Complete resource efficiency programme with three current Canterbury business member sites. These business sites include Design line in the Selwyn District and two Continental Catering sites in the Waimakariri District.

Promoting sustainable procurement options to member councils by way of a staff workshop

7. This workshop is now planned for the 2010/11 year.

8. E-Scrap recycling

Project	E-SCRAP RECYCLING	
Total Cost	Year 1 \$18,300 Year 2 \$47,500 (to be confirmed for that yea	ur)
Time Frame	Two year project.	,
Region	Year 1 – Trial in the Timaru district	
	Year 2 – Canterbury-wide rollout	
Supervisor	Briony Woodnorth, Timaru District Council	
Outline	Metalcorp, a scrap metal business in Christ handling e-waste (preferably known as e-scrap batteries, in fact, anything with an electrical co-commodity and Metalcorp will act as the recycle.	rap, i.e. unwanted computers, laptops, rd). They see a market for e-scrap as a
	Nationally, scrap metal dealers will act as colle to act as sub-collectors, providing a frame transfer stations.	
	Timaru District Council proposes establishing with a local scrap metal dealer and with M collecting and advertising of this programme. After evaluation, this trial and the infrastructuacross Canterbury.	letalcorp to establish best practice for
Benefits	This system of collecting e-scrap offers a per of unwanted computers, laptops, batteries, in transfer station is open all year instead of hav get rid of e-waste.	fact, anything with an electrical cord. A
	Working through an established scrap meta computer is fully broken down into its various processing expands the local economy by add	components and sold as scrap. Local
	In the long term, there will be a value to collectors as running the system in this way commodity.	y places a value on the e-scrap as a
	Transfer stations offer a wide network of colle of e-scrap.	ection points to facilitate the best return
Deliverables	Collection system trial Advertising templates -media releases, posters, radio and cinema ac	dvertisina
	Pallets and cages for collection	\$5,000
Costs	Promotion and media management	\$2,000
Breakdown	by imaginprint, includes liaison, journalism, and	d photography
Year 1	advertising – newspaper-2 x full page ads	\$1,500
100.1	advertising – newspaper-classified ads	\$1,500
	advertising -radio	\$2,000
	(based on 1 minute, 3 x daily for a month on 7	stations)
	advertising –cinema	\$4,000
	posters (design and print 100 A3)	\$300
	Pallets and cages for collection	\$15,000
Costs	Collection funding	\$10,000
Breakdown	advertising – newspaper-2 x full page ads	\$3,000
Year 2-	advertising – newspaper-classified ads	\$3,000
estimates	advertising -radio	\$5,000
	(based on 1 minute, 3 x daily for a month)	
	advertising -cinema	\$10,000
	posters(1000)	\$1,500
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9. Zero Waste Event Policy

Project	ZERO WASTE EVENT POLICY
Total Cost	\$3,000.00
Time Frame	From September 2010 to June 2011
Supervisor	Briony Woodnorth, Timaru District Council
Region	Available for all councils to access
Outline	The purpose of this project is to provide councils with a standardised policy for outlining requirements for zero waste events, taking into account existing policies. Councils offer a lot of support for events. The focus of the policy is to place the organisation of the waste management on the event organiser and make it a compulsory requirement for a council supported event, thereby ensuring proper recycling support services are provided.
Benefits	Increase public use of zero waste event recycling Promote waste minimisation at events by diverting recycling and organics Moving the responsibility for waste management from council to event organisers.
Costs Breakdown	This event will mainly be managed in-house. The \$3,000.00 allows for some consultant's time as required.

10. Raising awareness in the community

Project	RAISING WASTE-AWARENESS IN CINEMAS
Total Cost	\$15,000
Time Frame	September 2010 to June 2011
Supervisor	Ruth Clarke, Timaru District Council
Outline	Screen Vista is a company offering cinema advertising. This offers an opportunity to market waste minimisation to a captive audience at the movies. The aim is to provide some messages with themes common to councils across Canterbury, for example "Let's Recycle", "Let's Compost", "Don't burn Treated Timber".
Benefits	This advertising can use graphic and animation to enhance the message and appeal to movie goers. The message may reach a different audience to that of other mediums such as newspaper or radio. Generic messages can be screened across all of Canterbury increasing public awareness.
Costs Breakdown	Estimate for 1 commercial running for 13 weeks on 13 screens, giving a total of 326 spots per week.
	Detailed costs to be presented at meeting

11. Template for territorial authority waste minimisation web pages ("E-Book")

Project	TEMPLATE FOR TERRITORIAL AUTHORITY WASTE MINIMISATION WEB PAGES ("E-BOOK")
Total Cost	\$20,000.00
Time Frame	September 2010 to June 2011
Supervisor	Ruth Clarke and Briony Woodnorth, Timaru District Council
Region	All CWJC councils
Outline	Each of the 9 local governments in Canterbury provides a wealth of information online in the waste field. We all supply more or less the same information, to a greater or lesser degree. The aim of this project is to provide a standardised template for councils to present their waste management information and to simplify access. Each Council's specific information such as fees and charges, transfer opening hours and what goes in their recycling bins would be hosted on their own websites with a link from the e-book. However, all other generic information would be hosted in a standard format on the world wide web by Geon Print. This includes information such as what happens to your paper and your aluminium cans, why recycle, zero waste, worm farming, composting, waste reduction, links to other site, application form for Paint-wise, hazardous waste, etc.
Benefits	Ease of access to information about waste that is relevant to the entire district, instead of searching each Council's website. A brief survey of the 9 Councils shows real gaps in information provided to communities. This project would consolidate and update all information. A large range of generic information can be presented in an attractive on-line format. This saves duplication of effort to produce similar information, has a one-off set up cost, and would mean we are all 'reading from the same page', as it were. The 'book' can be expanded as required. The only pages each Council would be responsible for updating would be the ones relevant to each district (fees, charges, opening hours etc), and as this is already done annually, it would require no extra work. Video links can also be added along with graphics and animation to enhance information. Could also be an educational tool for schools? It can link to a range of websites offering more detailed information.
Deliverables	An on-line 'book' all councils can place on their website for waste management information.
Costs Breakdown	To be presented at the meeting

12. On the road recycling

Project	ON THE ROAD RECYCLING (OTRR) – SOUTH ISLAND ROLLOUT	
Total Cost	\$18,268	
Time Frame	Summer 2011 – establish and support drop off points for each region, update and distribute materials (posters, fliers, maps), advertising in local publications, OTRR website updated and links set up to Canterbury sites. Summer 2012 – local networks set up (tourism, council and waste management), advertising in key visitor guides, moving scheme to user pays with bags in	
	campervans.	
Supervisor	Sophie Ward, Wanaka Wastebusters and Ruth Clarke, Timaru District Council	
Region	Already in place in Otago. Canterbury covering the following district councils; Kaikoura, Hurunui, Waimakariri, Christchurch City, Selwyn, Ashburton, Timaru, Waimate and Mackenzie. Canterbury is the key being the tourism gateway the South Island. Other South Island areas being approached independently.	
Outline	This project will set up a system of drop-off points and provide information to travellers to access facilities for recycling while travelling.	
Benefits	 Reinforcement of New Zealand's commitment to sustainable resource use through the visitor experience of participating in recycling. Support for the '100% Pure' brand – travellers' practical experience backs up the marketing and their expectations are met. Litter reduction – recyclables and rubbish more likely to be disposed of appropriately. Creates a comprehensive network of recycling drop off points across the region. Cost recovery – recyclers receive some revenue through the user pays bag system to help cover the cost of handling the material 	
Deliverables	 Fliers, posters, stickers, map of drop-off locations, fact sheets for staff and training Adverts for local media timed for seasonal peaks Clearly defined network of drop off locations (may include transfer stations, in town sites, holiday parks and accommodation outlets) OTRR website linked in with key tourism and waste information sites Communications and media plan (leveraging relationships with stakeholders e.g. AA 	
Costs Breakdown	(high level estimates)Project management and coordination\$5,000Media and communication liaison\$2,700Travel and Accommodation\$1,918Advertising\$5,200Graphic and web design\$2,100Printing promotional materials\$1,350Total\$18,268	

Waste Exchange funding

13. Environment Canterbury has announced that it won't be funding waste exchanges from July 2010 onwards. This may affect the viability of such schemes in some committee member areas. A discussion paper will be prepared for consideration at a future meeting.

Summary

14. The projects cover a wide variety of projects to be considered at the 9 August meeting.

STAFF RECOMMENDATION

That the Committee consider these project for approval.