

RICCARTON/WIGRAM COMMUNITY BOARD

COMMUNITY SERVICES COMMITTEE

AGENDA

TUESDAY 15 SEPTEMBER 2009

AT 5PM

**AT SOCKBURN SERVICE CENTRE
IN THE BOARDROOM,
149 MAIN SOUTH ROAD, CHRISTCHURCH**

Committee: Judy Kirk (Chairperson), Helen Broughton, Jimmy Chen, Beth Dunn, Peter Laloli, Mike Mora and Bob Shearing.

Community Board Adviser
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1. APOLOGIES

2. DEPUTATIONS BY APPOINTMENT

- 2.1 Mandy Cleave, Play 'n Moosic Co-ordinator, will discuss the funding application to support Halswell Play 'n Moosic.
- 2.2 Pastor Kevin Varrall, Christchurch South Seventh Day Adventist Church, will discuss the church's funding application to support the Hei Hei/Broomfield Community Family Fun Days and Drop in Café.
- 2.3 Stephen Shamy, Rannderdale Veterans' Hospital and Home, will discuss the funding application to support the Rannerdale War Veterans' Hospital and Home vehicle replacement project.

3. CORRESPONDENCE

4. BRIEFINGS

5. APPLICATION TO THE RICCARTON/WIGRAM 2009/10 YOUTH DEVELOPMENT SCHEME – HOLLY APPS

General Manager responsible:	General Manager, Community Services, DDI 941-8607
Officer responsible:	Unit Manager, Community Support Unit
Author:	Denise Galloway, Community Development Adviser

PURPOSE OF REPORT

1. The purpose of this report is to seek the Committee's approval for an application for funding from the Community Board's 2009/10 Youth Development Scheme.

EXECUTIVE SUMMARY

2. The applicant, Holly Apps, is a 16 year old who lives in Riccarton and is seeking community board support to travel to Vietnam in April 2010 as part of a school history trip.
3. Holly is a student at Rangi Ruru Girls' School. She has been studying history at school for the last two years and is currently studying the Vietnam War and the Vietnamese push towards independence. The aim of the trip is to enhance the students' understanding of the Vietnam War and Communism in Vietnam. The trip will be about two and a half weeks and during this time they will visit many important historic areas, including orphanages housing children affected by Agent Orange. The students are also working with some aid agencies in Vietnam and they will stay overnight in home-stay situations and attend cultural meals and events.
4. Holly would like to go on this trip because she believes it will be a life-changing experience, and wants to extend her knowledge of the Vietnam War and Communism, as well as experiencing the culture and way of life in Vietnam. Holly believes that if she is able to go on this trip she will put back into her community the knowledge she has gained by sharing her experiences of the Vietnamese culture and promote the lessons she has learnt through travelling overseas and being a part of a totally different culture. Holly has saved \$3,500 and is continuing to fundraise, as well as work part time. Her job hours have currently been reduced from thirty to seven hours per week, which has impacted on the amount she can save. Holly is taking full responsibility herself for raising funds towards this school trip.

FINANCIAL IMPLICATIONS

5. The following table provides a breakdown of funding requested:

HOLLY APPS	
EXPENSES	Cost (\$)
Total Cost	\$6,500
Amount Requested from Community Board	\$500

6. This is the first time the applicant has applied to the Community Board's Youth Development Fund. However, since receiving this application, the Board's criteria for funding Youth Development applicants has changed. Applicants are now required to have been selected for their particular activity.

Do the Recommendations of this Report Align with 2009-19 LTCCP budgets?

7. Yes, see page 172, Strengthening Communities.

LEGAL CONSIDERATIONS

Have you considered the legal implications of the issue under consideration?

8. There are no legal issues to be considered.

5 Cont'd

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

9. Aligns with page 172 LTCCP Strengthening Communities.

Do the recommendations of this report support a level of service or project in the 2009-19 LTCCP?

10. Yes, see page 172 Strengthening Communities.

ALIGNMENT WITH STRATEGIES

11. Application aligns with the Council's Youth Strategy and Community Board objectives.

Do the recommendations align with the Council's strategies?

12. As above.

CONSULTATION FULFILMENT

13. All appropriate consultation has been undertaken.

STAFF RECOMMENDATION

It is recommended that the Committee decline Holly Apps application towards a school trip to Vietnam as it is an educational trip related to a subject studied within the school curriculum.

6. APPLICATION TO THE RICCARTON/WIGRAM 2009/10 YOUTH DEVELOPMENT SCHEME – ROWAN HINES

General Manager responsible:	General Manager, Community Services, DDI 941-8607
Officer responsible:	Unit Manager, Recreation and Sports Unit
Author:	Lisa Gregory, Community Recreation Adviser

PURPOSE OF REPORT

1. The purpose of this report is to seek the Committee's approval for an application for funding from the Community Board's 2009/10 Youth Development Scheme.

EXECUTIVE SUMMARY

2. The applicant, Rowan Hines, is a 15 year old who lives in Sockburn and is seeking community board support to travel to Brisbane to compete in the Oceania Climbing Championships. The trip will take place from 1 - 6 October 2009. Preceding this Rowan is competing in the National Championships held in Christchurch from 19 - 20 September 2009.
3. Rowan has been competitively climbing since 2006, and since then has usually placed in the medal line up at various competitions. Rowan climbs four nights a week at The Roxx Climbing Centre and in return for discounted monthly gym entry, she coaches developing climbers on Friday nights. This is a responsibility Rowan takes seriously even coaching when she is injured and unable to climb herself.
4. Rowan's recent achievements include first at the Oceania Championships, first and second placings at National Championships and various placings at National Cup Series events. She was selected in the New Zealand Youth Climbing Team in 2008 and is the current Under 16 Female New Zealand Champion.
5. Rowan's goals for 2009 are to defend her national title in September and defend her Oceania title in Australia. She is also working towards moving up into the Under 18 age group, where she will need to climb a route two grades higher than what she is currently required to climb.
6. To finance her sport, Rowan's fundraising efforts are ongoing throughout the year and for 2009 her expenses have exceeded \$8,000. The selection for the New Zealand team was only announced on 19 July, therefore time has been limited to raise further funds. Rowan would appreciate any financial support from the Community Board.

FINANCIAL IMPLICATIONS

7. The following table provides a breakdown of funding requested:

ROWAN HINES	
EXPENSES	Cost (\$)
Airfares to Brisbane and Port Macquarie	\$900
Entry Fees	\$160
Accommodation	\$140
Meals and Miscellaneous Expenses	\$200
Total Cost	\$1,400
Amount Requested from Community Board	\$500

8. This is the first time the applicant has applied for funding from the Riccarton/Wigram Community Board.

Do the Recommendations of this Report Align with 2009-19 LTCCP budgets?

9. Yes, see page 172 Strengthening Communities.

6 Cont'd

LEGAL CONSIDERATIONS

Have you considered the legal implications of the issue under consideration?

10. There are no legal issues to be considered.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

11. Aligns with page 172 LTCCP, regarding Strengthening Communities.

Do the recommendations of this report support a level of service or project in the 2009-19 LTCCP?

12. Yes, see page 172 Strengthening Communities.

ALIGNMENT WITH STRATEGIES

13. Application aligns with the Council's Youth Strategy and Community Board objectives.

Do the recommendations align with the Council's strategies?

14. As above.

CONSULTATION FULFILMENT

15. All appropriate consultation has been undertaken.

STAFF RECOMMENDATION

It is recommended that the Committee approve the funding application and allocate \$400 to Rowan Hines as a contribution towards her travel to compete in the Oceania Climbing Championships in Brisbane, Australia from the 2009/10 Youth Development Scheme.

7. APPLICATION TO THE RICCARTON/WIGRAM 2009/10 YOUTH DEVELOPMENT SCHEME – JOSHUA MACLEAN

General Manager responsible:	General Manager, Community Services, DDI 941-8607
Officer responsible:	Unit Manager, Community Support Unit
Author:	Denise Galloway, Community Development Adviser

PURPOSE OF REPORT

1. The purpose of this report is to seek the Committee's approval for an application for funding from the Community Board's 2009/10 Youth Development Scheme.

EXECUTIVE SUMMARY

2. The applicant, Joshua MacLean, is an 18 year old who lives in Wigram, and is seeking Community Board support to travel to Australia in November 2009 as part of the St Thomas of Canterbury Edmund Rice Group. Joshua is the Head Boy at St Thomas of Canterbury College and travelled to India in 2007/08 to Nabo Jibon (Mother Teresa's home), where he was involved in setting up a healthy affordable breakfast scheme. Joshua completed a Blue Light Young Leaders Course and is a member of the First 11 Football team, qualifying for the New Zealand Secondary Schools' competition.
3. The Edmund Rice Network is an association of Edmund Rice Groups. The vision of the Association is as follows "We are people who, inspired by Edmund Rice, are redirecting our energies and resources towards the empowerment of those at the margins of society, in particular youth". There are five schools associated with Edmund Rice in New Zealand, one of these being St Thomas of Canterbury College.
4. Joshua MacLean, as part of the Edmund Rice Group, is seeking funding of \$400 towards a trip to Brisbane where he will be working with boys from one of the brother schools, St Joseph's College, Gregory Terrace. Joshua will be working in several schools whilst in Australia, Inala and Milpera. Milpera is a school that has a large number of refugees from all over the world and Inala is a school set up to accommodate and teach children with special needs. Each morning the boys will be involved in working with a breakfast van that supplies food to homeless people in Brisbane, and Joshua will be working with a team of young people on a night service. These activities are to help the homeless as well as develop communication skills and team work.
5. As Joshua is a final year student he will also be exposed to different voluntary projects that are taking place in Australasia, especially East Timor and in the Philippines where he will have an opportunity to go if he so desires at the end of the year. The trip leaves Christchurch in the last weekend in November and returns at the end of the first week in December. The Australian Schools will visit next year and this exchange will occur every year. Fundraising events will be held to assist the Edmund Rice senior students to go on this trip. They include, collecting scrap metal, a fundraising night at Time Out, quiz night and fundraising as individuals and as a group.

FINANCIAL IMPLICATIONS

6. The following table provides a breakdown of funding requested:

JOSHUA MACLEAN	
EXPENSES	Cost (\$)
Airfares	\$500
Accommodation	\$350
Transport	\$200
Clothing	\$50
Insurance	\$50
Total Cost	\$1,150
Amount Requested from Community Board	\$400

7 Cont'd

7. This is the first time the applicant has applied to the Community Board's Youth Development Fund. Joshua believes that this trip will help him build connections within the Edmund Rice Community in Australia as well as help his goal of travelling overseas and helping in other countries. Joshua intends to study Political Science, Anthropology and Social Work at the University of Canterbury.

Do the Recommendations of this Report Align with 2009-19 LTCCP budgets?

8. Yes, see page 172 Strengthening Communities.

LEGAL CONSIDERATIONS

Have you considered the legal implications of the issue under consideration?

9. There are no legal issues to be considered.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

10. Aligns with page 172 LTCCP, regarding Strengthening Communities.

Do the recommendations of this report support a level of service or project in the 2009-19 LTCCP?

11. Yes, see page 172 Strengthening Communities.

ALIGNMENT WITH STRATEGIES

12. Application aligns with the Council's Youth Strategy and local Community Board objectives.

Do the recommendations align with the Council's strategies?

13. As above.

CONSULTATION FULFILMENT

14. All appropriate consultation has been undertaken.

STAFF RECOMMENDATION

It is recommend that the Committee approve the funding application and allocate \$400 to Joshua Edward MacLean as a contribution towards the Edmund Rice trip to Australia in November 2009 from the 2009/10 Youth Development Scheme.

8. APPLICATION TO THE RICCARTON/WIGRAM 2009/10 YOUTH DEVELOPMENT SCHEME – PHILIPPINE CULTURE AND SPORTS BASKETBALL AND VOLLEYBALL TEAMS

General Manager responsible:	General Manager, Community Services, DDI 941-8607
Officer responsible:	Unit Manager, Recreation and Sports Unit
Author:	Lisa Gregory, Community Recreation Adviser

PURPOSE OF REPORT

1. The purpose of this report is to seek the Committee's approval for an application for funding from the Community Board's 2009/10 Youth Development Scheme.

EXECUTIVE SUMMARY

2. The Philippine Culture and Sports Society have nine athletes that reside in the ward who are travelling to Wellington to compete in the National Labour Weekend Filipino Tournament in basketball and volleyball. This tournament is being held from 23 – 26 October 2009.
3. Representatives from Riccarton/Wigram ward are:
Janice Suarez McMath aged 24
Xaxier Glenn Monsanto aged 13
Samantha Theresa Richings aged 21
Kim Lea Butler aged 14
David Charles Stewart aged 19
Andrew Diamante aged 17
Nichol Go aged 15
Stephen Granada aged 12
Kayle Managbanag aged 15
4. The Philippine Culture and Sports co-ordinate a local basketball and volleyball sports programme that involves weekly training sessions and competitive and social games. The programme also incorporates other sports such as tennis, table tennis and badminton and is predominantly run by volunteers from the society. The programme not only encourages new migrants to be active and socialise, but is developing links with Canterbury sporting bodies for some of their players.
5. The Philippine Culture and Sports Society is a long standing member of the Federation of Filipino Associations, Societies and Clubs in New Zealand and players from their local competition have been selected to represent Christchurch at the Wellington tournament. The tournament is an opportunity for players to further develop their skills in a more competitive environment that will improve the quality of their own competitions in Christchurch.
6. The work of the Philippine Culture and Sports Society continues to grow in Christchurch and in September 2009, the annual 'Global Basketball' competition is being held at Cowles and Pioneer Stadiums. Teams from various ethnic groups have been invited to compete in a formal competition over a two day period. The Philippine Culture and Sports Society developed the initial concept for this competition three years ago, which is now being supported by the Christchurch City Council Recreation and Sports Unit and co-ordinated in conjunction with Canterbury Basketball Association 'Junior Advisory Group'.
7. The team has currently fundraised \$876 through ticket sales from a cultural dance event they ran and will continue to fundraise until they go away.

8 Cont'd**FINANCIAL IMPLICATIONS**

8. The following table provides a breakdown of the costs per person for this trip.

EXPENSES	Cost (\$)
Return airfares	\$100
Domestic Transport	\$50
Registration fee	\$20
Accommodation	\$84
Total Cost per person	\$254
Total Costs for nine Riccarton/Wigram players	\$2,286
Total Requested from Community Board	\$1,000

9. This group received \$550 from the Riccarton/Wigram Community Board's 2008/09 Youth Development Scheme for the same tournament in Hamilton in 2008. All accountability was received following the tournament.

Do the Recommendations of this Report Align with 2009-19 LTCCP budgets?

10. The application is seeking funding from the Community Board's 2009/10 Youth Development Scheme which was established as part of the Board's 2009/10 Discretionary Funding.

LEGAL CONSIDERATIONS**Have you considered the legal implications of the issue under consideration?**

11. There are no legal implications in regards to this application.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

12. Aligns with page 172 LTCCP, regarding Strengthening Communities.

Do the recommendations of this report support a level of service or project in the 2009-19 LTCCP?

13. As above.

ALIGNMENT WITH STRATEGIES

14. Application aligns with the Council's Youth Strategy and local Community Board objectives.

Do the recommendations align with the Council's strategies?

15. As above.

CONSULTATION FULFILMENT

16. All appropriate consultation has been undertaken.

STAFF RECOMMENDATION

It is recommended that the Committee approve the funding application and allocate \$100 to each team member (totalling \$900) as a contribution towards travelling to Wellington to compete in the National Labour Weekend Filipino Tournament from the 2009/10 Youth Development Scheme.

9. APPLICATION TO THE RICCARTON/WIGRAM 2009/10 YOUTH DEVELOPMENT SCHEME – KENYON JAMES WATT SHANKIE

General Manager responsible:	General Manager, Community Services, DDI 941-8607
Officer responsible:	Unit Manager, Recreation and Sports Unit
Author:	Lisa Gregory, Community Recreation Adviser

PURPOSE OF REPORT

1. The purpose of this report is to seek the Committee's approval for an application for funding from the Community Board's 2009/10 Youth Development Scheme.

EXECUTIVE SUMMARY

2. The applicant, Kenyon James Watt Shankie, is a 16 year old who lives in Hornby and is seeking Community Board support to travel to Waikato to compete in the Under 17 New Zealand Badminton Championships. The trip will take place from 3 – 9 October 2009.
3. Kenyon has been playing badminton for four years and is currently in the Premier Badminton Team at Riccarton High School. In 2008 Kenyon took it upon himself to get private coaching, which he paid for himself from his part time job. Unfortunately, he had to give up his part time work to attend training sessions and to focus on his National Certificate of Educational Achievement (NCEA) Level 1 study.
4. Kenyon has represented Canterbury for the past three years and earlier this month competed in the South Canterbury Tournament where he finished runner up in both mixed and boys' doubles. Kenyon was also a member of the Canterbury A team which won the South Island Under 17 Inter-Association competition in Dunedin in July, where he was nominated for a Sportsmanship award.
5. Kenyon's goal for 2009 is to represent Canterbury at Nationals and be competitive at the tournament in Hamilton, where he will be competing against the best players in the North Island.
6. The team has only recently been announced and therefore no fundraising to date has been done. The team are planning raffles in the near future to raise funds.

FINANCIAL IMPLICATIONS

7. The following table provides a breakdown of funding requested:

KENYON JAMES WATT SHANKIE	
EXPENSES	Cost (\$)
Airfares (To be confirmed)	\$0
Training Fee and Entry Fee	\$155
Accommodation	\$336
Meals, Tournament Expenses, Misc	\$190
Total Cost	\$681
Amount Requested from Community Board	\$500

8. Canterbury Badminton will cover 50 percent of players' airfares, but the outstanding figure has not yet been given to parents.
9. This is the first time the applicant has applied for funding from the Riccarton/Wigram Community Board.

Do the Recommendations of this Report Align with 2009-19 LTCCP budgets?

10. Yes, see page 172, Strengthening Communities.

9 Cont'd

LEGAL CONSIDERATIONS

Have you considered the legal implications of the issue under consideration?

11. There are no legal issues to be considered.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

12. Aligns with page 172 LTCCP, regarding Strengthening Communities.

Do the recommendations of this report support a level of service or project in the 2009-19 LTCCP?

13. Yes, see page 172 Strengthening Communities.

ALIGNMENT WITH STRATEGIES

14. Application aligns with the Council's Youth Strategy and Community Board objectives.

Do the recommendations align with the Council's strategies?

15. As above.

CONSULTATION FULFILMENT

16. All appropriate consultation has been undertaken.

STAFF RECOMMENDATION

It is recommended that the Committee approve the funding application and allocate \$300 to Kenyon James Watt Shankie as a contribution towards his tournament expenses to compete in the Under 17 New Zealand Badminton Championships in Waikato from the 2009/10 Youth Development Scheme.

10. APPLICATION TO THE RICCARTON/WIGRAM 2009/10 DISCRETIONARY RESPONSE FUND – HALSWELL PLAY 'N MOOSIC

General Manager responsible:	General Manager, Community Services, DDI 941-8607
Officer responsible:	Unit Manager, Community Support Unit
Author:	Ian Burn, Community Development Adviser

PURPOSE OF REPORT

1. The purpose of this report is to seek the Committee's recommendation to the Board on a request for funding of \$632 from the Halswell Play 'n Moosic to the Riccarton/Wigram 2009/10 Discretionary Response Fund.
2. The request is for \$632 towards the costs of 56 'indestructible' frog beanbags, a toy refrigerator, stove and sink set.

EXECUTIVE SUMMARY

3. Halswell Play 'n Moosic is a Movement and Music/Play Group operating from a church site in Oaklands, an area which has a decile rating of 5-6. Its main objectives are to 'build interaction between parent and child through music, and to provide a low cost excellent programme where local parents can meet others in their community.' There are 85 parents and 100 pre-schoolers registered with this service. A gold coin donation is requested from participants at each session.
4. Funding is requested towards the costs of replacing some play equipment for the children. It is intended to use the bean bags in the children's music and movement activities, to improve their motor skills, and increase their learning of basic concepts, ie through bringing the bean bags up, down, placing them on their hands, heads, etc. Similarly the kitchen equipment would be used to teach children basic concepts as they play at 'cooking', 'cleaning up', etc.

FINANCIAL IMPLICATIONS

5. A breakdown of the costs involved is as follows:

Expenditure	Total Cost	Amount Requested
56 Bean Bags	\$238	\$238
Kitchen Set	\$544	\$394
Total	\$782	\$632

6. This is the first time this group has applied to the Community Board for funding.
7. At the time of writing this report there is an unallocated balance of \$38,546 remaining in the Board's Discretionary Response Fund.

Do the Recommendations of this Report Align with 2009-19 LTCCP budgets?

8. Yes. See page 172 of LTCCP Strengthening Communities.

LEGAL CONSIDERATIONS

Have you considered the legal implications of the issue under consideration?

9. There are no legal implications for this application.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

10. Aligns with LTCCP and Activity Management Plans.

10 Cont'd

Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?

11. Yes. See page 172 of LTCCP Strengthening Communities.

ALIGNMENT WITH STRATEGIES

12. This application aligns with the Strengthening Communities Strategy.

CONSULTATION FULFILMENT

13. All appropriate consultation has been undertaken.

STAFF RECOMMENDATION

It is recommended that the Committee recommend to the Board to approve the funding application and allocate \$200 from the 2009/10 Discretionary Response Fund to Halswell Play 'n Moosic as a contribution towards the purchasing of bean bags and kitchen play equipment for children in their Music and Movement/Play Group.

11. APPLICATION TO THE RICCARTON/WIGRAM 2009/10 DISCRETIONARY RESPONSE FUND - HEI HEI/BROOMFIELD COMMUNITY FAMILY FUN DAYS AND DROP IN CAFE

General Manager responsible:	General Manager, Community Services, DDI 941-8607
Officer responsible:	Unit Manager, Community Support Unit
Author:	Denise Galloway, Community Development Adviser

PURPOSE OF REPORT

1. The purpose of this report is to seek the Committee's recommendation to the Board on a request for funding of \$2,981 from the Riccarton/Wigram 2009/10 Discretionary Response Fund, towards the cost of running eight Family Fun Days and \$1,500 towards the running of a "Drop in Café" in Hei Hei.
2. At the time of writing this report there is an unallocated balance of \$38,546 remaining in the Board's Discretionary Response Fund.

EXECUTIVE SUMMARY

3. The Christchurch South Seventh Day Adventist Church runs a range of activities and programmes to address the needs of the local community. These include a children's programme, teen and junior camp programmes, youth orientated activities such as games, socials and camps, Family Fun Days, community open social events such as Christmas parties and school holiday programmes and a "Drop in Café". All these programmes are run by the church members on a voluntary basis and with a professional approach to the safety and well-being of the group.
4. The Family Fun Days have been running for three years and take place in Wycola Park, Hei Hei and target local families. This is a lower socio economic area and many families are on limited incomes. The Family Fun Days provide an opportunity for families to participate together in outdoor activities, have a sausage sizzle, play games such as touch football, basketball and soccer.
5. The Family Fun Days are held periodically through the year with an average attendance of 150 to each of the Fun Days, the largest attendance being 320. The last two Fun Days attracted 240 and 280 local residents respectively. People from the community are now taking responsibility for safety and security issues, and there has been lots of positive feedback from local residents who often enquire as to when the next Fun Day will be held.
6. The church intends to invite the Salvation Army, Hei Hei/Broomfield Community Trust, and Te Puawaitanga ki Otautahi Trust to be actively involved in future Fun Days and to advertise their services to the wider community. These groups have supported the Fun Days in the past and have shown an interest in future involvement.
7. The Drop in Café (Hand of Friendship) provides social interaction while enjoying a cup of tea, light refreshments and an opportunity for developing new friendships. This is held weekly on a Monday afternoon from 1.00pm to 3.00pm at the Community Centre, 153 Gilberthorpes Road, Hei Hei.
8. Educational, budgeting and parenting seminars have been introduced and run during the times of operation. Kingdom Resources have just finished a six week programme which will be followed up next year.
9. On average 10-15 people come to the Drop in Café, many of whom are mothers of preschool children that are parenting alone, as well as some members of the community that are currently unemployed. Feedback about the café has been positive and the support and encouragement that some members from the community have received has really made a positive difference in their lives.

11 Cont'd

10. There are four volunteers that contribute 350 hours per year towards the running of the café. A committee has been formed comprising of two church members and the rest are from the local community. The committee meets monthly to look at what the needs are and to see how the café is developing.
11. Social isolation is a key issue in the Hei Hei/Broomfield area and events and projects such as these help to break down the barriers which prevent people from developing relationships. Community events such as the Family Fun Days bring local residents and families out of their homes and provide opportunities to mix with other families within their community. They also provide a means for community groups to make contact with people that may need their services in the future who are unaware of their presence. Part of the community development process is to engage with and develop local partnerships to address the needs, develop community spirit and responsibility and to break down social isolation by strengthening communities. Both these projects promote community involvement, participation and responsibility.

FINANCIAL IMPLICATIONS

12. In 2008 the Riccarton/Wigram Community Board granted the Christchurch South Seventh Day Adventist Church \$2,700 towards the Family Fun Days. They also received a grant of \$1,500 towards the 'Drop in Café' (Hand of Friendship community programme). In 2007 the Community Board made a grant of \$2,000 towards the Family Fun Days, and \$1,000 towards the Drop in Café. This year the church is contributing \$1,500 from its own funds towards the Family Fun Days and \$850 towards the Drop in Centre.
13. The following outlines budgetary requirements for 2009/10:

Family Fun Days

Item	Cost	Amount Requested
Bouncy Castle Hire	\$1,296	\$1,296
Food	\$1,500	\$0
Face Paint, Balloons	\$370	\$370
Advertising	\$1,000	\$1,000
Hall Hire	\$240	\$240
Cups, serviettes	\$75	\$75
Total Cost	\$4,481	\$2,981

Drop-in Cafe

Item	Cost	Amount Requested
Food	\$1,925	\$1,000
Rent	\$425	\$425
Consumables (serviettes, paper cups, plates)	\$75	\$75
Total Cost	\$2,350	\$1,500

Do the Recommendations of this Report Align with 2009-19 LTCCP budgets?

14. Yes see page 172, Strengthening Communities.

LEGAL CONSIDERATIONS**Have you considered the legal implications of the issue under consideration?**

15. Yes.

11 Cont'd

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

Do the recommendations of this report support a level of service or project in the 2009-19 LTCCP?

16. Yes see page 172, Strengthening Communities.

ALIGNMENT WITH STRATEGIES

Do the recommendations align with the Council's strategies?

17. Yes, this programme contributes to the Council's outcomes; A city for recreation, fun and creativity, a Healthy City. It also contributes to the Board's Objective 'Contribution to increased social wellbeing in Riccarton/Wigram area'.

CONSULTATION FULFILMENT

18. All appropriate consultation has been undertaken.

STAFF RECOMMENDATION

It is recommended that the Committee recommend to the Board to approve the funding application and allocate \$2,981 towards eight Family Fun Days and \$1,500 towards the Drop in Café from the 2009/10 Discretionary Response Fund to the Christchurch South Seventh Day Adventist Church.

12. APPLICATION TO THE RICCARTON/WIGRAM 2009/10 DISCRETIONARY RESPONSE FUND - RANNERDALE WAR VETERANS' HOSPITAL AND HOME VEHICLE REPLACEMENT PROJECT

General Manager responsible:	General Manager, Community Services Group DDI 941-8607
Officer responsible:	Unit Manager, Community Support Unit
Author:	Ian Burn, Community Development Adviser

PURPOSE OF REPORT

1. The purpose of this report is to present to the Riccarton/Wigram Community Services Committee a request for funding of \$5,000 from the Rannerdale War Veterans' Hospital and Home from the Riccarton/Wigram 2009/10 Discretionary Response Fund.
2. The request is for \$5,000 towards the costs of a replacement vehicle for the residents at the hospital.
3. At the time of writing this report there is an unallocated balance of \$38,546 remaining in the Board's Discretionary Response Fund.

EXECUTIVE SUMMARY

4. Rannerdale War Veterans' Hospital and Home is a not-for-profit organisation providing healthcare and social support to veterans and their families/dependents living in the upper South Island.
5. While this organisation supports veterans and their families from outside of the Riccarton/Wigram Board area, the purpose for which they are seeking funding will directly benefit residents of the facility, all of whom are residents in the Riccarton/Wigram ward.
6. Funding is sought towards the purchase of a van to transport residents, primarily to medical appointments, but also on social outings. It is anticipated that 65 of their residents will benefit from this service.
7. A breakdown of the costs involved is as follows:

Expenditure	Total Cost (anticipated)	Amount Requested
Van	\$15,000	\$5,000

8. To meet the required \$15,000 of funds, the organisation has applied for \$7,500 from the Mainland Foundation and The Trust's Charitable Foundation, and is anticipating receiving a total of \$5,000 from these sources. It is also anticipated that \$5,000 will be raised through fundraising.
9. This is the first time the applicant has applied to the Community Board for financial support. The Rannerdale Trust, which is associated with this organisation, did receive \$4,000 in 2004/05 towards costs associated with a gala day.
10. The Rannerdale War Veterans' Hospital is a Charitable Limited Company so is not eligible for funding under the Strengthening Communities Fund, which requires all groups applying for more than \$2,000 to be incorporated under the Incorporated Societies Act 1908 or the Charitable Trusts Act 1957.
11. As the primary purpose of the vehicle would be to transport residents to medical appointments, staff consider this project to be the responsibility of the Ministry of Health. Consequently, staff do not consider this to be a high priority for the Council.

Do the Recommendations of this Report Align with 2009-19 LTCCP budgets?

12. Yes. See page 172 of LTCCP Strengthening Communities.

12 Cont'd

LEGAL CONSIDERATIONS

Have you considered the legal implications of the issue under consideration?

13. There are no legal implications for this application.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

14. Aligns with LTCCP and Activity Management Plans.

Do the recommendations of this report support a level of service or project in the 2009-19 LTCCP?

15. Yes. See page 172 of LTCCP Strengthening Communities.

ALIGNMENT WITH STRATEGIES

16. This application aligns with the Strengthening Communities Strategy.

CONSULTATION FULFILMENT

17. All appropriate consultation has been undertaken.

STAFF RECOMMENDATION

It is recommended that the Committee recommend to the Board to decline the funding application from the Rannerdale War Veterans' Hospital and Home for costs associated with its vehicle replacement project.

13. APPLICATION TO THE RICCARTON/WIGRAM 2009/10 DISCRETIONARY RESPONSE FUND - YALDHURST RURAL RESIDENTS' ASSOCIATION

General Manager responsible:	General Manager, Community Services, DDI 941-8607
Officer responsible:	Unit Manager, Community Support Unit
Author:	Marie Byrne, Community Engagement Adviser

PURPOSE OF REPORT

1. The purpose of this report is to present a funding request from the Yaldhurst Rural Residents' Association for \$15,000.
2. The request is for funding to cover legal expenditure to be incurred in relation to their appeal to the Environment Court. The appeal opposes the granting of a retrospective land use consent to Blackstone Quarries Limited.

EXECUTIVE SUMMARY

3. The Yaldhurst Rural Residents' Association is a registered Incorporated Society. The Association's Funding Application Form states that one of the objectives of the Association is to advocate for the rural residents of Yaldhurst on any issues they wish to pursue. They estimate that 50 percent of their residents reside in the Riccarton/Wigram ward and 50 percent in the Fendalton/Waimairi ward.
4. The Association advises that over the past three years they have been involved in six major applications by companies trying to establish industrial activities in the rural community. The appeal in this case relates to Blackstone Quarries Limited.
5. In 2007 Blackstone Quarries Limited were issued with a Certificate of Compliance by the Christchurch City Council for 325 Old West Coast Road. The Certificate states that the crushing, screening and storage of recycled concrete and/or gravel not quarried on the site, for the use in the production of roading materials, is a permitted activity on the site.
6. In 2008 Blackstone Quarries Limited applied for a retrospective land use consent to operate a contracting depot from the same site. The Yaldhurst Rural Residents' Association made a submission on the land use consent application. As part of the submission the Association challenged the validity of the Council's decision to issue the earlier Certificate of Compliance.
7. The Commissioner ruled in favour of Blackstone Quarries Limited and granted the retrospective land use consent. Yaldhurst Rural Residents' Association has since obtained its own legal opinion in respect to the Commissioner's decision, including the validity and relevance of the earlier Certificate of Compliance. On the basis of this opinion the Association has lodged an appeal in the Environment Court. They estimate that it will take six months to achieve an outcome in respect to the appeal.
8. The Yaldhurst Rural Residents' Association seeks financial assistance for their appeal to the Environment Court. They are requesting \$15,000 from the Riccarton/Wigram Community Board. The estimated total project cost is \$29,250.
9. The Yaldhurst Rural Residents' Association has also made an application to the Environmental Legal Assistance Fund (administered by the Ministry for the Environment) for the entire project cost. The Ministry's decision is pending. The Yaldhurst Rural Residents' Association's application to the Community Board has been made should they either be declined funding from the Environmental Legal Assistance Fund or receive less than they asked for.
10. Staff also gave advice to the Association that they should make enquiries to Community Law, who do have some Resource Management expertise. The Association to date has not done this.

13 Cont'd

11. A letter has been received from Mr Blakely, the Managing Director of Blackstone Quarries Limited. Mr Blakely questions why the Council, through a Community Board, would be funding a community group (Yaldhurst Rural Residents' Association) to take action against the Council. In the letter he also points out that (a) the work of Blackstone Quarries Limited is promoting sustainability as targeted by the Council and (b) previous Resource Management Act issues have led to the company laying off staff and he does not want to have to repeat this. Mr Blakely has been advised that the issues that he has raised will be considered when the Community Board makes its decision in respect to the funding request.
12. Blackstone Quarries Limited is situated on the corner of Old West Coast Road and Miners Road, which lies in the Fendalton/Waimairi ward. Therefore, if funding is to be provided for the appeal it may be more appropriate that this comes from the Fendalton/Waimairi Community Board.

FINANCIAL IMPLICATIONS

13. The estimated total project cost is \$29,250, broken down into \$10,500 preparation costs, \$5,250 for the presentation at the hearing, \$1,500 legal instructions and disbursements and \$12,000 planners' preparation. The Association is seeking \$15,000 from the Board's Discretionary Response Fund.
14. All of the Association's funds at present are tagged for operational expenses and the payment of legal costs already incurred which are not part of the \$29,250 project cost with the exception of \$495 which they have budgeted for this project.
15. Under the Strengthening Communities Strategy, the Community Board Discretionary Response Fund is one of the Council's grant funding schemes. In accordance with the Guide to the Discretionary Response Fund (**Attachment 1**), which is part of the Community Funding Guide, legal expenditure cannot be funded unless the particular issue is one of "precedence which has previously been supported by Community Boards". Therefore, unless there is any evidence that the Blackstone Quarries Limited appeal is an issue that has previously been supported by the Riccarton Wigram/Community Board, or any other Community Board, this application does not fall within the terms of the Discretionary Response Fund.
16. The Community Funding Manager has advised that this project is not eligible for Strengthening Communities funding.
17. However, as set out in a May 2008 Memo from the Regulation and Democracy Services General Manager, Peter Mitchell, the Community Board '*does have absolute discretion over the allocation of its discretionary funding allocation of \$60,000 (subject to being consistent with any policies, or standards adopted by the Council)*'.
18. The Memo sets out suggested guidelines for Community Boards in respect to providing funding for resource management related issues, as follows:

"The Community Board supports groups that are involved in cases where:

- *The matter before the Council or Court is of an environmental public interest.*
- *The focus of the case is the protection or enhancement of environmental quality.*
- *The case affects the wider community or general public.*
- *There is likely to be an imbalance between the level or quality of evidence and case management due to a lack of financial resources.*
- *The group has shown why financial assistance is required.*

13 Cont'd

Other matters that could be considered by the Community Board include:

- *The commitment of the group and resources they can contribute.*
- *The group's ability to manage the case and previous experience in legal cases.*
- *The prospects of success for the case.*
- *Whether the case is unreasonable (frivolous) or undesirable.*
- *Whether the group has a financial interest in the outcome.*
- *Any overlap with other parties' cases.*
- *Whether or not the group is open to mediation,"*

Do the Recommendations of this Report Align with 2009-19 LTCCP budgets?

19. From page 184 of the LTCCP, under Community Funding the Riccarton/Wigram Community Board has discretionary funds for allocation during the 2009/10 financial year.

LEGAL CONSIDERATIONS

20. Advice has been sought from the Council's Legal Services Unit. The legal advice in summary is that the application for funding falls outside the Discretionary Response Fund's criteria (unless the Community Board has previously supported the issue). However, the Community Board does have the discretion to accept the application for funding despite this. Regard should be had to the criteria discussed above when deciding whether to exercise this discretion.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

21. Under the Community Grants Activity Management Plan, funding for this project aligns under the Community Grants Funding Priorities and Outcomes, but does not align with the Discretionary Response Fund guidelines.

Do the recommendations of this report support a level of service or project in the 2009-19 LTCCP?

22. As above.

ALIGNMENT WITH STRATEGIES

Do the recommendations align with the Council's strategies?

23. Funding for this project aligns with the Council's A Safe City and A Healthy City, Community Outcomes as well as Healthy Environment and Liveable City strategic outcomes.

CONSULTATION FULFILMENT

24. Nil.

STAFF RECOMMENDATION

It is recommended that the Committee recommend to the Board to decline funding to the Yaldhurst Rural Residents' Association for legal expenditure related to the Environment Court appeal.

Guide to Christchurch City Council's Community Funding Schemes



Discretionary Response Fund

Purpose

To assist community groups where the project and funding request falls outside other Council funding criteria and/or closing dates. This fund is also for emergency funding for unforeseen situations.

This fund covers:

- » Operational or project costs, incurred in the provision and delivery of the agreed initiative – for the twelve month period starting 1st July and ending 30th June
- » Costs that support the recognition, contribution and retention of volunteers

This fund does not cover:

- » A project that has been declined by other Council annual funding rounds.
- » Projects that are considered to be the primary responsibility of
 - Central government
 - Some other funding body
 - A Council Unit
- » Retrospective costs or project or purchase costs incurred or settled before the agreed commencement date of the funding agreement
- » Debt servicing or re-financing costs
- » Stock or capital market investment
- » Capital purchases at metropolitan level (except for small equipment purchases, up to \$1,000 per item, with an overall annual maximum of \$4,000)
- » Gambling or prize money
- » Entertainment costs (except for costs directly linked to volunteer recognition)
- » Funding of individuals (except for Youth Development Scheme)
- » Payment of any legal expenditure (except for issues of precedence previously supported by Community Boards)
- » Purchase of land and buildings
- » Activities or initiatives where the primary purpose is to promote religious ministry, political objectives, commercial or profit-oriented interests
- » Fundraising or general income-growth purposes
- » Medical or healthcare costs – including treatment and insurance fees
- » Money which will be re-distributed as grant funding, sponsorship, donations, bequests, aid funding or aid to other recipients
- » Payment of fines, court costs or mediation costs, IRD penalties or retrospective tax payments
- » Air travel, accommodation, hotel / motel expenses

Guide to Christchurch City Council's Community Funding Schemes



Process

Applications are open from 1st July each year. Once the annual allocation of funds is exhausted the fund is closed. See the Council website www.ccc.govt.nz to download an application form.

Applications may take up to eight weeks to be processed, dependant on the timing of Board and /or Council meetings.

Applications will be sorted into either metropolitan or local projects.

- » Metropolitan applications up to \$15,000 are delegated to staff metropolitan funding group.
- » Metropolitan applications above \$15,000 go to Metropolitan Funding Sub-Committee of Council.
- » Local applications will be assessed by staff and presented to the relevant Community Board for allocation.

Accountability and Compliance

- » Funding received is to be spent by 30th June.
- » Any alterations to the use of the funding must be discussed with council staff and agreed to or funding may be required to be returned.
- » An accountability form must be completed:
 - when funding is spent
 - or by 30th June the following year
 - or when another funding application is lodged and there are still outstanding funds from previous funding.

Future funding may be withheld if accountability requirements are not met

14. NEIGHBOURHOOD WEEK CONSIDERATION OF FUNDING APPLICATIONS

General Manager responsible:	General Manager, Community Services, DDI 941-8607
Officer responsible:	Unit Manager, Community Support Unit
Author:	Marie Byrne, Community Engagement Adviser

PURPOSE OF REPORT

1. The purpose of this report is to allocate Neighbourhood Week Funding.

EXECUTIVE SUMMARY

2. Local community groups, including residents' associations and neighbourhood support groups have been sent information inviting them to apply for the Neighbourhood Week Funding that has been set aside by the Board.
3. Neighbourhood Week is a dedicated week in which individuals and groups are encouraged to get together and get to know one another locally. Neighbourhood Week 2009 is to be held from 31 October – 8 November 2009. Applications for funding closed on 4 September 2009.
4. In 2008 the Riccarton/Wigram Community Board delegated authority to the Community Services Committee to allocate Neighbourhood Week Funds.
5. In previous years where the demand for Neighbourhood Week Funds has exceeded the funds set aside, the Board has allocated additional funds out of the Board's Discretionary Response Fund towards Neighbourhood Week to enable more groups to receive some funding towards their event. This has happened when there has been an increase in the number of groups applying for Neighbourhood Week Funds. Should this be the case, the Committee may wish to recommend to the Board to allocate a set amount of the Board's Discretionary Response Funds as a contingency towards the above situation with the proviso that those funds that are not required go back into the Board's Discretionary Response Fund.
6. A matrix outlining the applications and staff recommendations will be circulated to Committee members separately prior to the meeting.

FINANCIAL IMPLICATIONS

7. The Board has set aside \$4,500 from the Strengthening Communities Fund to assist individuals and groups run events. It is not the intention of this funding to totally fund events. Those applying for funding are expected to partially resource events themselves either financially or through supply of materials.

Do the Recommendations of this Report Align with 2009-19 LTCCP budgets?

8. Page 172 of the LTCCP under Community Support – Strengthening Communities and page 176 of the LTCCP under Community Support – Community Grants.

LEGAL CONSIDERATIONS

9. There are no legal implications for this application.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

10. Page 172 of the LTCCP under Community Support – Strengthening Communities and page 176 of the LTCCP under Community Support – Community Grants.

Do the recommendations of this report support a level of service or project in the 2009-19 LTCCP?

11. As above.

14 Cont'd

ALIGNMENT WITH STRATEGIES

Do the recommendations align with the Council's strategies?

12. Funding for Neighbourhood Week activities aligns with the Council's Strong Communities strategic outcomes.

CONSULTATION FULFILMENT

13. All appropriate consultation has been undertaken.

STAFF RECOMMENDATION

It is recommended that the Committee:

- (a) Consider the applications as set out in the circulated matrix and allocate Neighbourhood Week Funds accordingly.
- (b) Recommend to the Board that it allocate a set contingency amount from the Board's Discretionary Response Fund should the demand for money exceed the Board's money set aside.

15. 9. 2009

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15. ELECTED MEMBERS' INFORMATION EXCHANGE