

# HAGLEY/FERRYMEAD COMMUNITY BOARD AGENDA

# WEDNESDAY 2 SEPTEMBER 2009

# AT 3.00PM

# IN THE BOARDROOM, LINWOOD SERVICE CENTRE, 180 SMITH STREET, LINWOOD

**Community Board:** Bob Todd (Chairperson), Rod Cameron, Tim Carter, David Cox, John Freeman, Yani Johanson, and Brenda Lowe-Johnson.

**Community Board Adviser** Jo Daly

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Hagley/Ferrymead Community Board Agenda 2 September 2009

# 1. APOLOGIES

# 2. CONFIRMATION OF MEETING MINUTES - 19 AUGUST 2009.

The minutes of the Board's ordinary meeting of 19 August 2009 are **attached**.

# CHAIRPERSON'S RECOMMENDATION

That the minutes of the Board's ordinary meeting of 19 August 2009 be confirmed.

# 3. DEPUTATIONS BY APPOINTMENT

- 4. PRESENTATION OF PETITIONS
- 5. NOTICES OF MOTION
- 6. CORRESPONDENCE
- 7. BRIEFINGS

#### 2.9.2009

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# **ATTACHMENT TO CLAUSE 2**

# 10. 9. 2009

### HAGLEY/FERRYMEAD COMMUNITY BOARD 19 AUGUST 2009

## Minutes of a meeting of the Hagley/Ferrymead Community Board held on Wednesday 19 August 2009 at 3.05pm in the Board Room, Linwood Service Centre, 180 Smith Street, Linwood.

PRESENT: Bob Todd (Chairperson), Rod Cameron, Tim Carter, David Cox, John Freeman, Yani Johanson and Brenda Lowe-Johnson.

APOLOGIES: Nil.

The Board reports that:

# **PART B - REPORTS FOR INFORMATION**

# 1. DEPUTATION BY APPOINTMENT

Nil.

# 2. PRESENTATION OF PETITIONS

Nil.

# 3. NOTICES OF MOTION

Nil.

# 4. CORRESPONDENCE

Nil.

# 5. BRIEFINGS

Nil.

# 6. COMMUNITY BOARD ADVISER'S UPDATE

The Board received updates from the Community Board Adviser on Board related activities, the Council's July update and upcoming meetings.

# 7. BOARD MEMBERS' QUESTIONS

Nil.

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# 8. BOARD MEMBERS' INFORMATION EXCHANGE

The Board requested that a letter be sent to the Christchurch Arts Festival Trust and to the Council to recognise and commend the success of the Christchurch Arts Festival and the Ice Dome, and to encourage such events to happen in the future.

# PART C - REPORT ON DELEGATED DECISIONS TAKEN BY THE BOARD

# 9. CONFIRMATION OF MEETING MINUTES - 29 JULY 2009 AND 5 AUGUST 2009

The Board **resolved** that the minutes of the Board's ordinary meeting of 29 July 2009 be confirmed.

The Board resolved that the minutes of the Board's ordinary meeting of 5 August 2009 be confirmed, subject to the following correction to clause 1, Aldwins Road Speed Limit:

The Board **resolved** to request a report from staff to investigate <del>rephrasing</del> re-phasing the traffic lights to look at increasing pedestrian safety and reduce pedestrian waiting times.

# 10. PARNHAM RESERVE PLAYGROUND UPGRADE

The Board considered a report seeking approval for the proposed Parnham Reserve Playground Upgrade concept plan to proceed to detailed design and construction.

The Board **resolved** to approve the proposed Parnham Reserve Playground Upgrade concept plan to proceed to detailed design and construction.

# 11. APPLICATION TO THE HAGLEY/FERRYMEAD COMMUNITY BOARD'S YOUTH DEVELOPMENT SCHEME – ALETHEA HONARA LOCK

The Board considered a report seeking approval for an application for funding from the Hagley/Ferrymead Community Board's 2009/10 Youth Development Scheme.

The Board **resolved** to approve the application and allocate \$200 from the Hagley/Ferrymead Community Board's 2009/10 Youth Development Scheme to Alethea Honara Lock to train at the Surfing Australia High Performance Centre in Australia in August 2009.

The meeting concluded at 3.40pm.

# CONFIRMED THIS 2<sup>nd</sup> DAY OF SEPTEMBER 2009

BOB TODD CHAIRPERSON

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#### 8. HAGLEY/FERRYMEAD COMMUNITY BOARD SMALL GRANTS FUND ASSESSMENT COMMITTEE - MINUTES OF 17 AUGUST 2009

**Attached** for information and record purposes are the minutes of the Small Grants Fund Assessment Committee meeting of 17 August 2009.

# STAFF RECOMMENDATION

That the information be received.

## CHAIRPERSON'S RECOMMENDATION

That the staff recommendation be adopted.

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# **ATTACHMENT TO CLAUSE 8**

# 10. 9. 2009

## HAGLEY/FERRYMEAD COMMUNITY BOARD SMALL PROJECTS FUND ASSESSMENT COMMITTEE 17 AUGUST 2009

### A meeting of the Hagley/Ferrymead Small Projects Assessment Fund Committee was held on Monday 17 August 2009 at 4pm in the Boardroom, Linwood Service Centre.

- **PRESENT:** Bob Todd (Chairperson), Bev Adams, Rod Cameron, Wayne Hawker, Yani Johanson, Ivana Korunic-Menendez, Brenda Lowe-Johnson and Thea Mickell.
- **APOLOGIES:** An apology for absence was received and accepted from Joy Power.

Ivana Korunic-Menendex arrived at 4.06pm and was absent for clause 2, items 1 and 2.

Rod Cameron arrived at 4.15pm and was absent for clause 2, items 1 to 5.

The Committee reports that:

# PART C – DELEGATED DECISIONS

# 1. CONFIRMATION OF MEETING REPORT

The Committee **resolved** that it delegate authority to the Committee Chairperson and Wayne Hawker to confirm the minutes of the meeting.

# 2. HAGLEY/FERRYMEAD SMALL GRANTS FUND 2009/10 ALLOCATIONS

The Committee considered a report and its attached matrix which set out applications made to the Hagley/Ferrymead Small Grants Fund for 2009/10.

Detailed information on each applicant's project was presented in a decision matrix attached to the report. The matrix named the organisation applying for the funding and clearly described the individual project applied for, including up to four project goals that will be delivered via the project. Details of alignment with Council strategies and Board objectives were provided, with historical background to projects and applications where applicable.

#### COMMITTEE DECISION

The Hagley/Ferrymead Small Grants Fund Assessment Committee **resolved** that grants be made as follows:

No.	Group	Project	Committee Decision
1	Bromley Community Association Inc	Bromley Fair and Breakfast at Bromley	The Committee <b>resolved</b> to make a grant of \$1,300 to Bromley Community Association Inc towards the Bromley Fair and Breakfast @ Bromley.

# ATTACHMENT TO CLAUSE 8 Cont'd

No.	Group	Project	Committee Decision
2	Christchurch Methodist Mission	Wise-Up Programme – Linwood North School	The Committee <b>resolved</b> to make a grant of \$1,500 to Christchurch Methodist Mission towards the Wise-Up programme at Linwood North School.
3	Linwood Avenue Community Corner Trust (LACCT)	Community Recreation Programmes and Events for Children, Youth, Family and Adults.	The Committee <b>resolved</b> to make a grant of \$3,000 to Linwood Avenue Community Corner Trust towards the Community Recreation Programmes and Events for Children, Youth, Family and Adults - Children's Day 2010 (\$500) - Youth Programme (\$1,500) - All Saints Disco and Family Night (\$500) - Craft supplies (\$500) (Note: Ivana Korunic-Menendez declared a conflict of interest in respect to this item and abstained from voting and discussion thereon by leaving the room at 4.07pm, returning at 4.08pm.)
4	Shoreline Youth Trust	Community New Zealand Sign Language Courses	The Committee <b>resolved</b> to make a grant of \$2,400 to Shoreline youth Trust towards the Community New Zealand Sign Language Courses.
5	Shoreline Youth Trust	In School Programme	The Committee <b>resolved</b> to make a grant of \$1,000 to Shoreline Youth Trust towards the In School Programme.
6	Sumner Community Pool Inc	Water testing for 2009/10 swimming season.	The Committee <b>resolved</b> to make a grant of \$4,000 to the Sumner Community Pool Inc towards water testing for 2009/10 swimming season. (Note: Thea Mickell declared a conflict of interest in respect to this item and abstained from voting and discussion thereon by leaving the room at 4.15pm, returning at 4.16pm.)
7	Te Mapua Child and Youth Trust	First Aid and Sports Equipment	The Committee <b>resolved</b> to make a grant of \$1,000 to Te Mapua Child and Youth Trust towards the purchase of first aid and sports equipment. (Note: Thea Mickell declared a conflict of interest in respect to this item and abstained from voting and discussion thereon by leaving the room at 4.20pm, returning at 4.22pm.)
8	Te Mapua Child and Youth Trust	Warriors/Wahine Programmes for boys and girls.	The Committee <b>resolved</b> to make a grant of \$2,000 to Te Mapua Child and Youth Trust towards the Warriors/Wahine Programme.

**Committee Decision** 

# **ATTACHMENT TO CLAUSE 8 Cont'd**

The Committee resolved to make a grant of \$2,000 to Alex Fidow Boxing Gym towards boxing and

safety equipment.

9	Te Whare Roimata Trust	Linwood Community Arts Centre Arts Programme	The Committee <b>resolved</b> to make a grant of \$3,500 to Te Whare Roimata Trust towards the funding of the Arts Programme for the 2009/10 year excluding venue hire, and power.
10	Te Whare Taonga o Nga Iwi Katoa Linwood Resource Centre	Community Garden Project	The Committee <b>resolved</b> to make a grant of \$3,000 to Te Whare Taonga o Nga Iwi Katoa Linwood Resource Centre Trust towards the community garden project.
11	Te Whare Taonga o Nga Iwi Katoa Linwood Resource Centre	Operational costs for house and garden	The Committee <b>resolved</b> to make a grant of \$2,500 to Te Whare Taonga o Nga Iwi Katoa Linwood Resource Centre Trust towards the operational costs for house and garden.
12	The Friends of Edmonds Factory Gardens Inc.	Entertainment at Edmonds	The Committee <b>resolved</b> to make a grant of \$1,400 to The Friends of Edmonds Factory Gardens Inc towards Entertainment at Edmonds.
13	Woolston Community Association Inc.	Coordinator's wages	The Committee <b>resolved</b> to make a grant of \$3,500 to Woolston Community Association Inc towards the coordinator's wages.
14	Woolston Community Association Inc.	Contribution is sought for overhead including power, phone, PO Box rental, insurance and internet access.	The Committee <b>resolved</b> to make a grant of \$1,650 to Woolston Community Centre towards the overhead costs.
15	Woolston Combined Probus Club	Older adults outings	The Committee <b>resolved</b> to make a grant of \$500 to the Woolston Combined Probus Club towards the older adults outings programme.
16	Woolston Welcome Club	Older adults activities	The Committee <b>resolved</b> to make a grant of \$500 to Woolston Welcome Club towards activities for older adults.

# 2 Cont'd

Group

Project

No.

17

Alex Fidow

Boxing Gymnasium

Hagley/Ferrymead Community Board Agenda 2 September 2009

**Boxing Equipment** 

No.	Group	Project	Committee Decision
18	Anglican Diocese of Christchurch. Parish of Heathcote/Mt Pleasant	Community Lunch Programme for Older Adults	The Committee <b>resolved</b> to make a grant of \$500 to Anglican Diocese of Christchurch, Parish of Heathcote/Mt Pleasant towards the Community Lunch Programme.
19	Anglican Diocese of Christchurch. Parish of Heathcote/Mt Pleasant	150th Anniversary celebrations of the church	The Committee <b>resolved</b> to make a grant of \$500 to Anglican Diocese of Christchurch, Parish of Heathcote/Mt Pleasant towards the 150 <sup>th</sup> Anniversary Celebrations of the Church of St Mary, Heathcote.
20	Avon Loop Planning Association (ALPA)	End of year Christmas community party and midwinter puppet show	The Committee <b>resolved</b> to make a grant of \$200 to Avon Loop Planning Association towards the end of year Christmas community party and midwinter puppet show.
21	Blue Light Ventures Incorporated (Christchurch)	First Aid supplies and course and office shelving	The Committee <b>resolved</b> to make a grant of \$330 to Blue Light Ventures Inc towards First Aid Supplies and St Johns course. (Note: Thea Mickell declared a conflict of interest in respect to this item and abstained from voting and discussion thereon by leaving the room at 4.25pm, returning at 4.36pm.)
22	Bromley Community Association Inc.	Cleaning	The Committee <b>resolved</b> to make a grant of \$1,560 to Bromley Community Inc towards the cleaner salary costs. (Note: Thea Mickell declared a conflict of interest in respect to this item and abstained from voting and discussion thereon by leaving the room at 4.25pm, returning at 4.36pm.)
23	Bromley Community Association Inc.	Expenses related to volunteer input and training	The Committee <b>resolved</b> to make a grant of \$1,000 to Bromley Community Association Inc towards volunteer input and training.
24	Bromley Community Association Inc.	First Aid Course	The Committee <b>resolved</b> to make a grant of \$500 to Bromley Community Association Inc towards the first aid course.
25	Bromley Community Association Inc.	Older Adults Computer Tuition	The Committee <b>resolved</b> to make a grant of \$1,750 to Bromley Community Association Inc towards the older adults computer tuition.

No.	Group	Project	Committee Decision
26	Bromley Community Association Inc.	Playgroup	The Committee <b>resolved</b> to make a grant of \$1,000 to Bromley Community Association Inc towards the playgroup.
27	Bromley Community Association Inc.	Self-Defence Course	The Committee <b>resolved</b> to make a grant of \$300 to the Bromley Community Association Inc towards the self-defence course.
28	Bowls Woolston	50 <sup>th</sup> Jubilee Celebration	The Committee <b>resolved</b> to make a grant of \$1,000 to Bowls Woolston towards the production of a Jubilee booklet.
29	Ferrymead Bays Football Club	Set up secure intranet	The Committee <b>resolved</b> to decline the application from Ferrymead Bays Football Club towards a secure intranet.
30	Ferrymead Fishing Club Inc	Safety and fishing equipment	The Committee <b>resolved</b> to make a grant of \$1,210 to Ferrymead Fishing Club Inc towards safety and fishing equipment.
31	Heathcote Cricket Club	Replacement of Artificial Turf Pitch and Fencing – Heathcote Domain	The Committee <b>resolved</b> to make a grant of \$1,000 to Heathcote Cricket Club Inc towards replacement of Artificial Turf Pitch and Fencing at Heathcote Domain.
32	Heathcote Valley Community Library Inc	Updating Book Collection	The Committee <b>resolved</b> to make a grant of \$1,000 to Heathcote Valley Community Library Inc towards updating their book collection.
33	Hope4Life Christchurch Trust	Equipment purchase – photocopier	The Committee <b>resolved</b> to decline the application from Hope4Life Trust towards the purchase of a photocopier.
34	Linwood Avenue Community Corner Trust (LACCT)	Community Lite Lunch Microwave	The Committee <b>resolved</b> to make a grant of \$300 to Linwood Avenue Community Corner Trust towards the purchase of a microwave. (Note: Ivana Korunic-Menendez declared a conflict of interest in respect to this item and abstained from voting and discussion thereon by leaving the room at 4.45pm, returning at 4.46pm.)

No.	Group	Project	Committee Decision
35	Linwood Avenue Community Corner Trust (LACCT)	Community newsletter	The Committee <b>resolved</b> to make a grant of \$250 to Linwood Avenue Community corner Trust towards the community newsletter. (Note: Ivana Korunic-Menendez declared a conflict of interest in respect to this item and abstained from voting and discussion thereon by leaving the room at 4.45pm, returning at 4.46pm.)
36	Linwood Avenue Community Corner Trust (LACCT)	Volunteer Expenses	The Committee <b>resolved</b> to make a grant of \$900 to Linwood Avenue Community Corner Trust towards volunteer expenses. (Note: Ivana Korunic-Menendez declared a conflict of interest in respect to this item and abstained from voting and discussion thereon by leaving the room at 4.45pm, returning at 4.46pm.)
37	Linwood Bowling Club Inc.	Centenary Celebrations Club History Book	The Committee <b>resolved</b> to make a grant of \$1,000 to the Linwood Bowling Club Inc towards the Centenary Celebrations Club History Book. (Note: Bev Adams requested her vote against this resolution be recorded.)
38	Linwood Bowling Club Inc.	Greenkeeper wages	The Committee <b>resolved</b> to make a grant of \$1,000 to the Linwood Bowling Club Inc towards Greenkeeper wages.
39	Linwood East Playcentre	Healthy Heating	The Committee <b>resolved</b> to make a grant of \$1,000 to Linwood East Playcentre towards the healthy heating project.
40	New Zealand Seido Karate Shibu	Office administration equipment – photocopier	The Committee <b>resolved</b> to make a grant of \$750 to the New Zealand Seido Karate Shibu towards the purchase of Office Administration equipment – photocopier.
41	Pegasus U3A and Mt Pleasant Community Centre Inc	Audio Visual System upgrade	The Committee <b>resolved</b> to make a grant of \$1,250 to U3A Pegasus towards the audio visual system upgrade.

No.	Group	Project	Committee Decision
42	Phillipstown Community Centre Charitable Trust	Alive in Phillipstown Festival Water Cooler Servicing	The Committee <b>resolved</b> to make a grant of \$1,300 to the Phillipstown Community Centre Charitable Trust towards Alive in Phillipstown Festival and water cooler servicing. (Note: Wayne Hawker declared a conflict of interest in respect to this item and abstained from voting and discussion thereon by leaving the room at 4.46pm, returning at 4.47pm.)
43	Roimata Community Group	Opawaho/Heathcote (Roimata area) River Clean Up Events	The Committee <b>resolved</b> to make a grant of \$150 to the Roimata Community Group towards the organising and running of the Opawaho/Heathcote (Roimata area) river clean up events.
44	St. John the Evangelist, Woolston	Equipment Purchase – heat pumps	The Committee <b>resolved</b> to make a grant of \$2,000 to St. John the Evangelist, Woolston towards purchase of heat pumps. (Note: Thea Mickell declared a conflict of interest in respect to this item and abstained from voting and discussion thereon by leaving the room at 4.47pm, returning at 4.49pm.)
45	Shoreline Youth Trust	Microphone Kit for Drum set	The Committee <b>resolved</b> to decline the application from Shoreline Youth Trust towards the microphone kit for drum set.
46	Sumner Bays Union Trust	Project Costs	The Committee <b>resolved</b> to make a grant of \$536 to Sumner Bays Union Trust towards Music and Movement and purchase of an office chair.
47	Sumner Community Pool Inc.	Cleaner's wages for 2009/10 season	The Committee <b>resolved</b> to make a grant of \$1,000 to the Sumner Community Pool Inc towards cleaners expenses for 2009/10 season.
48	Sumner Rugby Football Club	Sports equipment	The Committee <b>resolved</b> to make a grant of \$1,000 to the Sumner Rugby Football Club towards the purchase of sports equipment. (Note: Thea Mickell declared a conflict of interest in respect to this item and abstained from voting and discussion thereon by leaving the room at 4.50pm, returning at 4.56pm.)

No.	Group	Project	Committee Decision
49	Sumner Senior Citizens Club	Bus trips and entertainment	The Committee <b>resolved</b> to make a grant of \$500 to the Sumner Senior Citizens Club towards running bus trips and entertainment throughout the year.
50	Sumner Sports Pavilion Incorporated	ICT Equipment Purchase	The Committee <b>resolved</b> to make a grant of \$1,000 to Sumner Sports Pavilion Incorporated towards ICT Equipment. (Note: Thea Mickell declared a conflict of interest in respect to this item and abstained from voting and discussion thereon by leaving the room at 4.56pm, returning at 5.00pm.)
51	Sumner Tennis and Squash Club Inc	Junior Coaching	The Committee <b>resolved</b> to make a grant of \$1,000 to Sumner Tennis and Squash Club Inc towards Junior Coaching. (Note: Thea Mickell declared a conflict of interest in respect to this item and abstained from voting and discussion thereon by leaving the room at 4.56pm, returning at 5.00pm.)
52	Sumner-Redcliffs Anglican Parish/Children's Ministry	'Light Party' - community event	The Committee <b>resolved</b> to make a grant of \$500 to the Sumner-Redcliffs Anglican Parish/Children's Ministry towards the 'Light Party' community event.
53	Te Mapua Child and Youth Trust	Operations and Equipment	The Committee <b>resolved</b> to make a grant of \$2,000 to Te Mapua Child and Youth Trust towards professional development, photocopying, postage and stationery. (Note: Thea Mickell declared a conflict of interest in respect to this item and abstained from voting and discussion thereon by leaving the room at 5.00pm, returning at 5.02pm.)
54	Te Whare Roimata Trust	Gold Coin Café project worker.	The Committee <b>resolved</b> to make a grant of \$2,500 to Te Whare Taonga o Nga Iwi Katoa Linwood Resource Centre Trust towards the Gold Coin Café Project.
55	Te Whare Roimata Trust	Inner City East Ethnic Women's Sewing Group	The Committee <b>resolved</b> to make a grant of \$2,000 to Te Whare Roimata Trust towards operational costs of running the Inner City East Sewing Group.

No.	Group	Project	Committee Decision
56	Te Whare Roimata Trust	Older Persons Project	The Committee <b>resolved</b> to make a grant of \$1,000 to Te Whare Roimata Trust towards the social activities programme as part of the Older People Project.
57	Te Whare Taonga o Nga Iwi Katoa Linwood Resource Centre Trust	Volunteer Training Recognition	The Committee <b>resolved</b> to make a grant of \$1,500 to Te Whare Taonga o Nga Iwi Katoa Linwood Resource Centre Trust towards volunteer expenses and the provision of basic training.
58	Whakaraupo Carving Centre	Whakaraupo Carving Centre Costs	The Committee <b>resolved</b> to make a grant of \$1,500 to Whakaraupo Carving Centre Trust towards the employment of a support worker.
59	Woolston Community Association Inc.	Afternoon Teas and board games	The Committee <b>resolved</b> to make a grant of \$200 to Woolston Community Association Inc towards their afternoon teas for older adults.
60	Woolston Community Library	Purchase of New Release Books	The Committee <b>resolved</b> to make a grant of \$1,000 to Woolston Community Library towards the purchase of books.
61	Woolston Park Indoor Bowling Club	Equipment	The Committee <b>resolved</b> to make a grant of \$300 to Woolston Park Indoor Bowling Club towards the purchase of a white board.
62	Woolston Rugby League Club	Sports Equipment Purchase	The Committee <b>resolved</b> to make a grant of \$1,000 to Woolston Rugby League Club towards Sports equipment.
63	Kidsfirst Edmonds Smith Street Kindergarten	Outings and cultural experiences	The Committee <b>resolved</b> to make a grant of \$1,000 to Kidsfirst Edmonds Smith Street Kindergarten towards outings and cultural experiences.
64	Kidsfirst Kindergarten Linwood	Outings and cultural experiences	The Committee <b>resolved</b> to make a grant of \$1,000 to Kidsfirst Kindergarten Linwood towards outings and cultural experiences.
65	Kidsfirst Early Learning Centre Aranui	Recreation Equipment	The Committee <b>resolved</b> to make a grant of \$750 to Kidsfirst Early Learning Centre Aranui towards recreation equipment.

No.	Group	Project	Committee Decision
66	Linwood East Playcentre	Enhancing Profile	The Committee <b>resolved</b> to make a grant of \$750 to Linwood East Playcentre towards enhancing profile.
67	Linwood East Playcentre	Laptop Purchase	The Committee <b>resolved</b> to decline the application from Linwood East Playcentre Association Inc.
68	Sumner Community Pool Inc	Chlorine Pump	The Committee <b>resolved</b> to make a grant of \$1,500 to the Sumner Community Pool Inc towards a chlorine pump.
69	Purple Patch Incorporated	Overhead and Running Costs	The Committee <b>resolved</b> to decline the application from Purple Patch Incorporated. (Note: Bev Adams declared a conflict of interest in respect to this item and abstained from voting and discussion thereon by leaving the room at 5.11pm, returning at 5.16pm.)
70	Redcliffs Primary School	Redcliffs Hall Stage Track and Drapes	The Committee <b>resolved</b> to decline the application from Redcliffs Primary School.
		Total Allocation:	\$80,036

The Committee Chairperson thanked staff and the Committee, particularly the community representatives, for their valuable contribution.

The meeting closed at 6.17pm.

# CONFIRMED THIS DAY OF SEPTEMBER 2009

BOB TODD COMMITTEE CHAIRPERSON

#### 2. 9. 2009

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### 9. CAMBRIDGE TERRACE (BARBADOES STREET TO FITZGERALD AVENUE) KERB AND CHANNEL RENEWAL AND LANDSCAPING PROJECTS

General Manager responsible:	General Manager City Environment, DDI 941 8608
Officer responsible:	Transport and Greenspace Manager
Author:	Phillipa Upton, Consultation Leader

#### PURPOSE OF REPORT

1. The purpose of this report is to seek Hagley/Ferrymead Community Board approval for the Cambridge Terrace (Barbadoes Street to Fitzgerald Avenue) Kerb and Channel Street Renewal project and associated landscaping along the adjacent river bank to proceed to final design, tender and construction (refer **attached** Plan TP312301).

### EXECUTIVE SUMMARY

- 2. This project was initiated as part of the Asset and Network Planning renewal programme in late 2007 primarily as a kerb and channel renewal, and is programmed in the LTCCP (Long Term Council Community Plan) for construction in the 2009/2010 financial year. Cambridge Terrace makes up one of the many local routes that connect collector and arterial routes around the four avenues surrounding the central city.
- 3. This section of Cambridge Terrace is located on the northern side of the Avon River, and is bounded to the north west by the Barbadoes Street Cemetery and by residential areas to the east. The project aims to tie in with the Avon River (Central City) Master Plan, which incorporates the cemetery, and includes associated landscaping works along the river bank.
- 4. In addition to replacing the kerb and channel, key objectives of the street renewal are to maintain and improve safety for all road users, and to ensure adequate drainage. Traffic calming facilities (build-outs) will enhance the character of the area and lighting will be upgraded. There will be no under grounding of overhead services. A shared cycle/pedestrian path along the riverbank side of the road will be replaced and widened, along with the addition of improved pedestrian crossing facilities and cycling access. Tactile pavers have been included in the plan.
- 5. Initial consultation and issues-gathering including a public workshop have resulted in the temporary closure of the left-hand turn from Fitzgerald Avenue into Cambridge Terrace to reduce nuisance traffic from that direction. Consultation feedback and traffic network considerations support permanent stopping of this turn as part of this plan.
- 6. A proposal from the MOA Neighbourhood Group to close access from Barbadoes Street and create a park beside the river was considered along with several other design options.
- 7. A public information leaflet, including a consultation plan, was sent to internal and external stakeholders including residents and neighbourhood groups in the surrounding area following a seminar to the Hagley/Ferrymead Community Board. An informal public information session was also held during the four week consultation period.
- 8. The preferred option comprises of a nine metre wide, two way road, with two single lane narrowings between Barbadoes and Churchill Street; a 7.5 metre wide carriageway between Churchill Street and Fitzgerald Avenue; permanent stopping of the left-hand turn into Cambridge Terrace from Fitzgerald Avenue; and associated landscaping works to enhance the overall environment between the river bank, the street and cemetery. Street plantings of cherry trees are consistent with the draft Central City Street Trees and Gardens Master Plan.
- 9. Key features of the associated landscaping project include a shared cycle/pedestrian pathway between the road and the river, replacement of poorer specimens of trees, new plantings consistent with the Avon River Master Plan, increased river views and two new seats. The project is designed according to CPTED (Crime Prevention Through Environmental Design) principles.

- 10. This design meets key requirements of Council objectives and community feedback: traffic is slowed and limited but access and through-flow is retained. Adequate parking is provided and the overall emphasis is on extending and enhancing the river environment as outlined in the Council approved Avon River Master Plan.
- 11. Minor changes have been made to the concept plan as a result of consultation. These include reduction in width of the shared path from 3 metres to 2.5 metres, provision of parking outside numbers 381 385 Cambridge Terrace, improvements in safety and access for pedestrians and cyclists, improved and additional seating, and retention of one tree previously identified for removal.

#### FINANCIAL IMPLICATIONS

- 12. Funding for the proposed kerb and channel renewal for Cambridge Terrace is programmed in the 2009 19 LTCCP Street Renewal Programme.
- 13. The current project cost estimates indicate there is sufficient budget allocated in the 2009/2019 LTCCP to implement the project. Construction is programmed to commence in the 2009/2010 financial year.

#### LEGAL CONSIDERATIONS

- 14. Community Board resolutions are required to revoke the existing parking restrictions and approve the proposed parking restriction.
- 15. Historic Places Trust consent is not required for this project, however, the New Zealand Historic Places Trust has requested that the 'Accidental Discovery Protocol' be included in the contract documents, in case any archaeological materials are found during construction.

#### ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

16. This project aligns with the Transport and Greenspace Unit's Asset Management Plan of the Capital Works Programme, page 245 of the 2009 - 19 LTCCP.

#### Do the Recommendations of this Report Align with 2009 - 19 LTCCP budgets?

17. As above.

### ALIGNMENT WITH STRATEGIES

18. This project is consistent with key Council Strategies including the Parking Strategy, Road Safety Strategy, Pedestrian Strategy and Cycling Strategy and is consistent with requirements for arterial and local roads as defined within the City Plan.

#### Do the recommendations align with the Council's Strategies?

19. As above.

#### CONSULTATION FULFILMENT

20. MOA Neighbourhood Group's 2003 road closure proposal and staff recommendations to retain two way vehicle movement led to a Hagley/Ferrymead Community Board resolution to undertake consultation on options for this section of Cambridge Terrace. The Council approved Avon River (Central City) Master Plan required investigation into options for narrowing or integrating the road with the river berm and the cemetery, while continuing to provide a shared pedestrian/cycleway. MOA supported re-programming of the street renewal until 2008/09. In March 2006 the community board received five submissions in support of road closure from Barbadoes Street to Churchill Street, and four in opposition.

- 21. In August 2007 a residents' deputation took a petition to the Hagley/Ferrymead Board regarding late night antisocial behaviour and traffic on Churchill Street and Cambridge Terrace, suggesting stopping of the left hand turn from Fitzgerald Avenue into Cambridge Terrace as a way of limiting access and reducing the problem. Local consultation carried out by Viastrada showed strong support from residents and most businesses. The Board decided that the stopping of the turn would remain temporary while consultation took place on the street renewal project, so the issue of closing off the street from Barbadoes Street could be properly addressed.
- 22. Given previous community interest in this project, and as part of the initial issues consultation, a workshop was held for residents and key stakeholders to provide input into possible options for the street renewal project. Two concept plans (closure and non closure) were used as a starting point to look at different possibilities for street renewal.
- 23. All feedback from the workshop supported beautifying the river environment, and of the 18 responses received, 10 supported closure from Barbadoes to Churchill, four did not support, one did not support but 'was not totally anti' and three did not specify. There was strong support for stopping of the left turn from Fitzgerald Street and although some people would have preferred closure from both ends, several expressed concerns about the limitations of this option.
- 24. The project team developed a preferred option that best met Council and community objectives. This comprised of a nine metre wide two way road with two single lane 2.5 metre narrowing between Barbadoes and Churchill Street; a 7.5 metre wide carriageway between Churchill Street and Fitzgerald Avenue; a permanent stopping of the left hand turn into Cambridge Terrace from Fitzgerald Avenue; and associated landscaping works to enhance the overall environment between the river bank, the street and the cemetery.
- 25. The consultation leaflet was delivered to approximately 490 households and interested groups in the surrounding streets, and internal and external stakeholders. A four week public consultation period in June 2009 included a project information session at the Christchurch Bridge Club in Nova Place.
- 26. Of 39 submitters, 64 percent of respondents indicated support for the plan, with 18 percent in full support and 46 percent in general support with suggestions, and 13 percent making comments or suggestions only. 23 percent did not support the plan.
- 27. Ten submitters including ALPA (Avon Loop Planning Association) requested under grounding of the street, several citing their understanding of a longstanding agreement MOA has had with the community board regarding the Sullivan Terrace swap. Although under grounding is outside the scope of the project, staff investigated possible options but the 2009 19 LTCCP does not contain any funding for under grounding during the next three years.
- 28. The following changes have been made to the Preferred Plan as a result of consultation, resulting in the Final Selected Option.
  - (a) Reduction of shared path width from 3 metres to 2.5 metres as outlined in the Parks and Waterways Access Policy 2002.
  - (b) Parking now allowed outside numbers 381, 383 and 385 Cambridge Terrace to accommodate residents' concerns regarding lack of visitor parking for these properties.
  - (c) The path crossing from the south side of the Cambridge Terrace/Fitzgerald Avenue intersection to the central median on Fitzgerald Avenue has been widened to 2.5 metres, creating a shared path for cyclists and pedestrians to link with the new path in the plan. A cycle hold rail has been located centrally at the crossing point. These will provide safer and more consistent cycling facilities in response to Spoke and other concerns.

- (d) Pedestrian and cycle cut-downs have been shown on the plan. Bollards have been included where vehicles could access the shared path at these cut-downs. Adjacent to the lych-gate a cut down has been provided at the kerb to allow access to the cemetery for service vehicles and the mower.
- (e) Location of the proposed seats has been changed to move them away from the roadway and a popular seat at the western end of the street has been retained.
- (f) Opposite numbers 365 and 367 Cambridge Terrace and on the river bank the original proposal to remove trees has been amended. Three trees will be removed while one identified for removal will be retained.
- 29. There were differing views expressed in support of the natives and/or exotics specified for the landscaping. The final species included have been agreed between the project landscape architect, the Council Arborist and the Council parks and waterways planner according to relevant Council strategies and plans. All removals and/or replacements of trees are in accordance with the Council Arborist report.
- 30. Although the majority of feedback expressed support for the plan, some feedback was received in favour of additional road narrowing or road closure as well as retaining the road on its current alignment. However further narrowing or closure was not considered necessary as the project team considers the proposed plan best meets project objectives including traffic calming. Evenly spaced build-outs achieve the recommended distances for traffic calming and complement the desired parking locations. In addition, this is a local road and is not to be engineered to accommodate business access or encourage through traffic. The entrance from Barbadoes Street is a deliberately slowed environment and fulfils its purpose as such.
- 31. A request for a boat ramp for use by locals will be followed up with further investigation of existing river access as this point. Relocating the shared path further up the river bank will ensure the existing situation of minor bank instability will not be exacerbated, and careful planting will minimise visibility issues.

#### STAFF RECOMMENDATION

It is recommended that the Hagley/Ferrymead Community Board approve:

- (a) That the Cambridge Terrace Street Renewal and Associated Landscaping Project proceed to detailed design, tender and construction as shown on the attached Plan for Board Approval.
- (b) Revocation of existing parking restrictions to take effect following completion of construction of the new kerb and channel in Cambridge Terrace (Barbadoes Street to Fitzgerald Avenue):
  - (i) That any existing parking restrictions at any time on both sides of Cambridge Terrace (Salisbury to Fitzgerald) and both sides of Salisbury Street (Barbadoes to Cambridge) be revoked for its entire length.
  - (ii) That any existing Give Way controls on Cambridge Terrace (Salisbury to Fitzgerald) and Salisbury Street (Barbadoes to Cambridge) be revoked.
  - (iii) Proposed No Stopping Restrictions to take effect following completion of construction of the new kerb and channel in Cambridge Terrace (Barbadoes Street to Fitzgerald Avenue):
  - (iv) That the stopping of vehicles be prohibited at any time on the west side of Cambridge Terrace commencing at its intersection with Salisbury Street and extending in a northerly direction for a distance of 39 metres.
  - (v) That the stopping of vehicles be prohibited at any time on the east side of Cambridge Terrace commencing at its intersection with Salisbury Street and extending in a northerly direction for a distance of 40 metres.

- (vi) That the stopping of vehicles be prohibited at any time on the west side of Cambridge Terrace commencing at a point 102 metres north from its intersection with Salisbury Street and extending in a northerly direction for a distance of 26 metres.
- (vii) That the stopping of vehicles be prohibited at any time on the east side of Cambridge Terrace commencing at a point 101 metres north from its intersection with Salisbury Street and extending in a northerly direction for a distance of 27 metres.
- (viii) That the stopping of vehicles be prohibited at any time on the north side of Cambridge Terrace commencing at its intersection with Churchill Street and extending in a westerly direction for a distance of 9 metres.
- (ix) That the stopping of vehicles be prohibited at any time on the north side of Cambridge Terrace commencing at a point 91 metres west from its intersection with Churchill Street and extending in a westerly direction for a distance of 26 metres.
- (x) That the stopping of vehicles be prohibited at any time on the north side of Cambridge Terrace commencing at a point 154 metres west from its intersection with Churchill Street and extending in a westerly direction for a distance of 15.5 metres.
- (xi) That the stopping of vehicles be prohibited at any time on the south side of Cambridge Terrace commencing at a point 90.5 metres west from its intersection with Churchill Street and extending in a westerly direction for a distance of 31.5 metres.
- (xii) That the stopping of vehicles be prohibited at any time on the north side of Cambridge Terrace commencing at its intersection with Churchill Street and extending in an easterly direction for a distance of 9 metres.
- (xiii) That the stopping of vehicles be prohibited at any time on the north side of Cambridge Terrace commencing at its intersection with Fitzgerald Avenue and extending in a westerly direction for a distance of 16 metres.
- (xiv) That the stopping of vehicles be prohibited at any time on the south side of Cambridge Terrace commencing at its intersection with Fitzgerald Avenue and extending in a westerly direction for a distance of 151 metres.
- (xv) Proposed Parking Restrictions of a maximum period of 120 minutes to take effect following completion of construction of the new kerb and channel in Cambridge Terrace (Barbadoes Street to Fitzgerald Avenue):
- (xvi) That the parking of vehicles be restricted to a maximum period of 120 minutes on the north side of Cambridge Terrace commencing at a point 180 metres north from its intersection with Salisbury Street and extending in an easterly direction for a distance of 12 metres.
- (xvii) That the parking of vehicles be restricted to a maximum period of 120 minutes on the north side of Cambridge Terrace commencing at a point 207.5 metres north from its intersection with Salisbury Street and extending in an easterly direction for a distance of 12 metres.
- (xviii) That the parking of vehicles be restricted to a maximum period of 120 minutes on the south side of Cambridge Terrace commencing at a point 171 metres north from its intersection with Salisbury Street and extending in an easterly direction for a distance of 49.5 metres.
- (ixx) That the parking of vehicles be restricted to a maximum period of 120 minutes on the north side of Cambridge Terrace commencing at a point 9 metres west from its intersection with Churchill Street and extending in a westerly direction for a distance of 15 metres.

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# 9 Cont'd

- (c) Give Way Sign:
  - (i) Approve that a Give Way Sign be placed against Cambridge Terrace at its intersection with Fitzgerald Avenue.
  - Proposed No Stopping Restrictions to take effect on Salisbury Street following completion of construction of the new kerb and channel in Cambridge Terrace (Barbadoes Street to Fitzgerald Avenue):
  - (iii) That the stopping of vehicles be prohibited at any time on the north side of Salisbury Street commencing at a point four metres east from its intersection with Barbadoes Street and extending in an easterly direction for a distance of 29 metres.
  - (iv) That the stopping of vehicles be prohibited at any time on the south side of Cambridge Terrace commencing at a point 5.5 metres east from its intersection with Barbadoes Street and extending in an easterly direction for a distance of 35.5 metres.
- (d) Proposed No Stopping Restrictions to take effect on Churchill Street following completion of construction of the new kerb and channel in Cambridge Terrace (Barbadoes Street to Fitzgerald Avenue):
  - (i) That the stopping of vehicles be prohibited at any time on the west side of Churchill Street commencing at its intersection with Cambridge Terrace and extending in a northerly direction for a distance of eight metres.
  - (ii) That the stopping of vehicles be prohibited at any time on the east side of Churchill Street commencing at its intersection with Cambridge Terrace and extending in a northerly direction for a distance of eight metres.

#### CHAIRPERSON'S RECOMMENDATION

For discussion.

#### BACKGROUND (THE ISSUES)

32. See paragraphs 20 to 31, Consultation Fulfilment.

### THE OBJECTIVES

- 33. The project is to be tied in with the Avon River (Central City) Masterplan. The objectives of the Street Renewal project are to:
  - (a) Replace the kerb and channel (this does not automatically generate full road construction)
  - (b) Maintain or improve safety for all road users
  - (c) Ensure adequate drainage is provided
  - (d) Complete the project within the allocated budget
  - (e) Complete construction within the 2009/10 financial year
  - (f) Minimise whole of life costs.
- 34. The objectives of the landscaping project are to provide landscaping along the riverbank between Barbadoes Street and Fitzgerald Avenue, consistent with the Council approved proposal in the Avon River (Central City) Master Plan.

#### THE OPTIONS

- 35. None of the options include under grounding of any existing overhead services. All include lighting upgrades and landscaping.
- 36. **Option One** involves renewing the existing kerb and dish channel with kerb and flat channel on its current alignment, retaining the footpaths and riverbank pathway, and replacing the temporary barrier with a permanent build-out, with associated cycle access and landscaping.
- 37. This option was not chosen as retention of the existing road lay-out will not help address the community's concern speeding vehicles. This option does not minimise the effect of the road and maximise the potential green space available along the river, which was a desire strongly expressed in consultation feedback.
- 38. **Option Two** includes de-commissioning Cambridge Terrace from Churchill Street to the cemetery lych-gate, directing traffic from Fitzgerald Avenue into Churchill Street and forming a cul de sac at the lych-gate to allow turning traffic accessing from Barbadoes Street. 420 metres of kerb and channel would be removed where it is de-commissioned and along the riverbank side of the road.
- 39. This option was not chosen because it does not meet all objectives. Anti-social gatherings may be focused in the cul de sac. There would be an increase in distance for those wishing to access the eastern end of Cambridge Terrace, Churchill Street and Fitzgerald Avenue, complicated by one way and median issues in Barbadoes, Bealey and Fitzgerald. On the river side the road would be integrated into the berm creating issues with drainage and potential unwanted vehicle access on to the river bank. This option could not be completed within budget, and would be more expensive to maintain. It is seen as a risk that the project could be significantly delayed or halted if this option is chosen as 'Road Stopping' procedures may be challenged in the Environment Court.
- 40. **Option Three** involves forming a series of build-outs to narrow the lane widths at strategic locations, including a threshold at Churchill Avenue, and making permanent the closure of the left hand turn from Fitzgerald Avenue.
- 41. This option meets all objectives and offers a compromise between those who would like the road closed and those who prefer retention of access and has been combined with aspects of Option Four to develop the preferred option.
- 42. **Option Four** also includes forming a series of 3.5 metre narrowing in a six metres carriageway and making the section of street from Barbadoes Street to Churchill Street one way. The remaining section of Cambridge Terrace from Churchill Street to Fitzgerald Avenue would remain as two way, making permanent the closure of the left turn from Fitzgerald Avenue. A semi-flush treatment would be installed on the riverbank with landscaping to protect the river bank.
- 43. Along with Option Three this option was further developed to the preferred option. Traffic network and engineering advice recommended that any benefits resulting from a slowed one way street were insignificant in terms of traffic calming. Project objectives were better met through the benefits gained in retaining two way but narrowed and slowed access for both the public and residents to the river bank, the cemetery, and the surrounding area. This one way option does not warrant the special consultative procedure which requires evidence that the process is fully justified as the only option available to meet project objectives.
- 44. Parking loss is minimised with the preferred option: current parking allows for approximately 140 cars, 95 of these are retained.

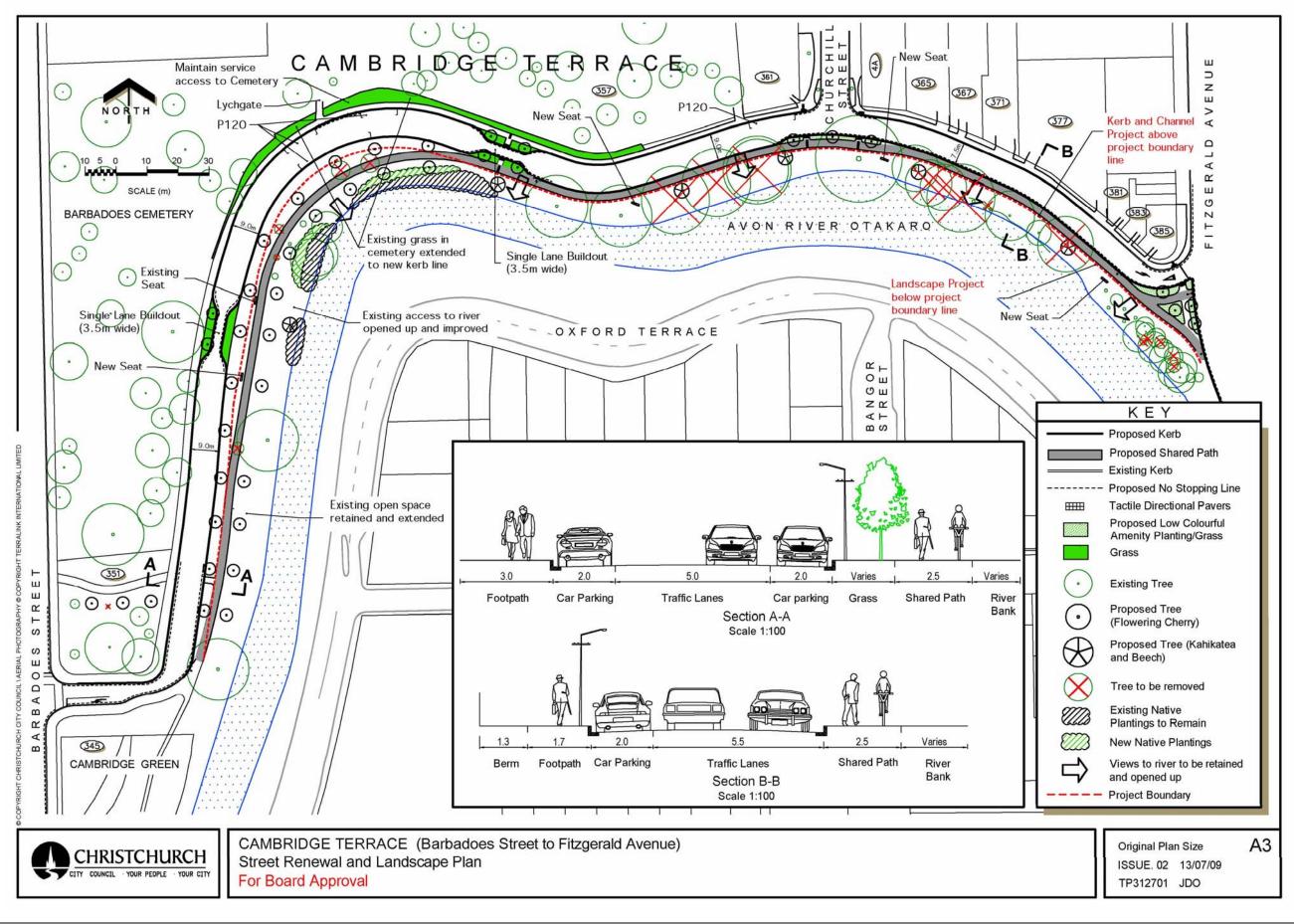
#### THE PREFERRED OPTION

- 45. Key features of the Preferred Plan for Consultation, Street Renewal:
  - (a) Replacement of kerb and channel to kerb and flat channel along the length of Cambridge Terrace from Barbadoes Street to Fitzgerald Avenue, with improved road alignment, and predominantly shoulder replacement only.
  - (b) Slowed two way road with two single lane narrowing of 3.5 metres
  - (c) 9m carriageway between Barbadoes St and Churchill St
  - (d) 7.5m carriageway between Churchill St and Fitzgerald Avenue
  - (e) Narrowing at Churchill St intersection
  - (f) Permanent stopping of left turn from Fitzgerald Avenue
  - (g) Footpaths will be reinstated except where the shared cycle footpath replaces the existing park further up the riverbank
  - (h) Street lighting upgrade is included but existing overhead power and street lighting services will remain in their current location
- 46. Key features of the associated landscaping project:
  - (a) Poorer specimens of trees removed and replaced
  - (b) New species and native plantings on the river bank to be consistent in type and placement with the Avon River Master Plan
  - (c) Selected views of the river to be opened out as planned
  - (d) Proposed planting of flowering cherries along the south/western side of the street
  - (e) Project designed according to CPTED (Crime Prevention Through Environmental Design) principles
  - (f) Two new seats to be installed

## FINAL SELECTED OPTION

47. The Final Selected Option consists of the Preferred Option including the changes made as a result of consultation.

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# **ATTACHMENT TO CLAUSE 9**

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# 10. 80 MAJOR HORNBROOK ROAD, MOUNT PLEASANT SCHOOL - PROPOSED P2 PARKING RESTRICTIONS

General Manager responsible:	General Manager City Environment, DDI 941 8608
Officer responsible:	Transport and Greenspace Manager
Author:	Steve Hughes, Traffic Engineer - Community

## PURPOSE OF REPORT

1. The purpose of this report is to seek the Hagley/Ferrymead Community Board's approval to change an existing P5 Loading Zone on Major Hornbrook Road outside Mt Pleasant Primary School to a P2 Loading Zone and to install an additional P2 Loading Zone.

### EXECUTIVE SUMMARY

- Council staff have received a request from Mt Pleasant Primary School that the existing P5 Loading Zone south of the school entrance at 80 Major Hornbrook Road be changed to a P2 Loading Zone and that another P2 Loading Zone be installed north of the school entrance (refer attached Plan TG100985).
- 3. Mt Pleasant Primary School lies between Major Hornbrook Road and Cannon Hill Crescent, with entrances off both streets. It is the entrance from Major Hornbrook Road that this report relates to.
- 4. In the vicinity of the school, Major Hornbrook Road averages 8.5 metres in width. The eastern side of the road opposite the school is residential. On the west side of Major Hornbrook Road, there is a small group of shops 95 metres south of the school entrance and there are bus stops approximately 70 metres south and 100 metres north of the entrance.
- 5. Immediately to the south of the school entrance there is a 17.5 metre long P5 Loading Zone. This currently operates from 8.30am to 9.30am and from 2.30pm to 3.30pm Monday to Friday on school days and provides parking for 3 to 4 normal sized cars. With the exception of the loading zone and bus stops, there is unrestricted parking on both sides of Major Hornbrook Road north of the school entrance.
- 6. A large number of the children attending the school are delivered and picked up by vehicle with the majority using the Major Hornbrook Road school entrance. Apart from the existing P5 Loading Zone south of the school entrance, there is no other designated short term parking for this purpose. The school wants to:
  - (a) Reduce the maximum parking time of the existing loading zone from five minutes to two minutes.
  - (b) Amend the morning hours of operation from 8.30am to 9.30am to 8am to 9am to better reflect the times that children are delivered to the school.
  - (c) Add a new area of P2 Loading Zone with the amended operating hours north of the school entrance.
  - (d) Require the driver of the vehicle to remain with it while stopped in either of these two loading zones.
- 7. The intention is for both these areas, being the closest available parking spaces to the school entrance and exit, to be specifically for the dropping off and picking up of children *who do not need to be accompanied into or out of the school.* The Land Transport (Road User) Rule 2004 Section 6.16(3) allows for the requirement for vehicles to be attended at all times when parked in a loading zone if this is indicated on appropriate signs.
- 8. Increasing the area of loading zone by another 24 metres will provide parking for another four to five vehicles, and reducing the maximum permitted parking time to two minutes, together with requiring the driver to remain with the vehicle will ensure a quick turnover of those spaces.

- 9. The proposed changes will create short term parking close to the school entrance for children to go direct from the vehicle into the school unaccompanied, while still maintaining ample unrestricted parking within an acceptable distance of the school entrance for caregivers who do want to accompany their children into the school.
- 10. Consultation was carried out with all Major Hornbrook Road residents opposite the school. One hundred percent of those who responded supported the proposed changes. Full details are shown in paragraph 21.

# FINANCIAL IMPLICATIONS

11. The estimated cost of this proposal is approximately \$550.

# Do the Recommendations of this Report Align with 2009 - 19 LTCCP budgets?

12. The installation of road markings and signs is within the LTCCP Streets and Transport Operational Budgets.

# LEGAL CONSIDERATIONS

- 13. Part 1, Clause 5 of the Christchurch City Council Traffic and Parking Bylaw 2008 provides Council with the authority to install parking restrictions by resolution.
- 14. The Community Boards have delegated authority from the Council to exercise the delegations as set out in the Register of Delegations dated April 2008. The list of delegations for the Community Boards includes the resolution of parking restrictions and Traffic Control Devices.
- 15. The installation of any parking restriction signs and/ or markings must comply with the Land Transport Rule: Traffic Control Devices 2004.

# Have you considered the legal implications of the issue under consideration?

16. As above.

# ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

17. Aligns with the Streets and Transport activities by contributing to the Council's Community Outcomes Safety and Community.

# Do the recommendations of this report support a level of service or project in the 2009 - 19 LTCCP?

18. As above.

# ALIGNMENT WITH STRATEGIES

19. The recommendations align with the Council Strategies including the Parking Strategy 2003, Pedestrian Strategy 2001, Road Safety Strategy 2004 and the Safer Christchurch Strategy 2005.

# Do the recommendations align with the Council's Strategies?

20. As above.

# CONSULTATION FULFILMENT

21. Consultation was carried out with all Major Hornbrook Road residents who live opposite the school. Twelve consultation documents were distributed to properties between 59 and 85 Major Hornbrook Road. Five or 42 percent were returned with 100 percent of the respondents supporting the proposed changes.

- 22. The Mt Pleasant Community Centre and Ratepayers Association has been consulted in relation to this proposal. They support the proposed changes.
- 23. The Officer in Charge Parking Enforcement agrees with this recommendation.

# STAFF RECOMMENDATION

It is recommended that the Hagley/Ferrymead Community Board:

Revoke the following on Major Hornbrook Road

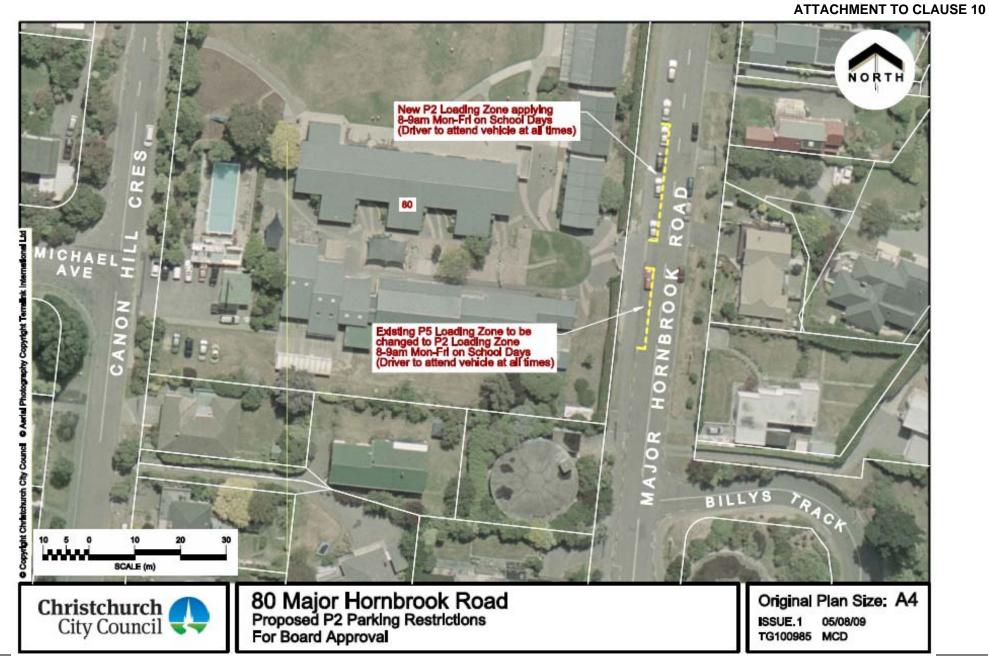
(a) That the existing loading zone on the western side of Major Hornbrook Road commencing 134 metres north from its intersection with Freeman Street and extending for 17.5 metres in a northerly direction be revoked.

Approve the following on Major Hornbrook Road:

- (b) That a time limited loading zone (maximum period of two minutes) be installed on the western side of Major Hornbrook Road commencing at a point 134 metres north from its intersection with Freeman Street and extending in a northerly direction for a distance of 17.5 metres. The restriction is to apply from 8am to 9am and 2.30pm to 3.30pm Monday to Friday on school days, and the driver must remain in attendance with the vehicle while parked.
- (c) That a time limited loading zone (maximum period of two minutes) be installed on the western side of Major Hornbrook Road commencing at a point 159 metres north from its intersection with Freeman Street and extending in a northerly direction for a distance of 24 metres. The restriction is to apply from 8am to 9am and 2.30pm to 3.30pm Monday to Friday on school days, and the driver must remain in attendance with the vehicle while parked.

# CHAIRPERSON'S RECOMMENDATION

That the staff recommendation be adopted.



Hagley/Ferrymead Community Board Agenda 2 September 2009

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#### 11. APPLICATION TO THE HAGLEY/FERRYMEAD COMMUNITY BOARD DISCRETIONARY RESPONSE FUND - SUMNER RESIDENTS' ASSOCIATION

General Manager responsible:	General Manager Community Services, DDI 941 8607	
Officer responsible:	Community Support Manager	
Author:	Andrew Hensley, Community Engagement Adviser Hagley/Ferrymead	

#### PURPOSE OF REPORT

1. The purpose of this report is to present to the Hagley/Ferrymead Community Board a funding request from the Sumner Residents' Association, for the reimbursement of a post office mail box rental fee.

# EXECUTIVE SUMMARY

- The Sumner Residents' Association (SRA) is an active residents group and currently has 31 financial members. Members pay an annual subscription of \$10 per member/household. The SRA have provided financial information in support of their request.
- 3. SRA have a post office mail box number as it provides continuity of incoming postal information particularly when officers of the Association change.
- 4. SRA have provided a copy of the invoice and receipt for post office box rental fee of \$135, for the period 1 April 2009 to 31 March 2010, paid on 19 March 2009.
- 5. SRA has written to the Chairperson of the Hagley/Ferrymead Community Board to apply for the reimbursement of the fee.
- 6. The Guide to Christchurch City Council's Community Funding Schemes Discretionary Response Fund states that: *"This fund does not cover 'Retrospective' costs or purchase costs incurred or settled before the agreed date of the funding agreement"*. This application for the reimbursement of the fee is in retrospect.
- 7. Current Resident Group Policy does not include funding for postal boxes. The Resident Group Policy is currently under review, and due to be presented to Council soon.
- 8. SRA can apply, like other community groups, for community development funding. Applications for the Strengthening Communities Fund and Small Grants Fund closed on 31 March 2009 and 31 May 2009 respectfully. This funding also does not cover retrospective costs.

#### FINANCIAL IMPLICATIONS

9. The Sumner Residents' Association is seeking from the Hagley/Ferrymead Community Board reimbursement of \$135 for their post office mail box rental fee (1 April 2009 to 31 March 2010).

# Do the Recommendations of this Report Align with 2009-19 LTCCP budgets?

10. The Hagley/Ferrymead Community Board has discretionary funds for allocation as set out in the 2009/19 LTCCP.

#### LEGAL CONSIDERATIONS

11. Not Applicable.

# Have you considered the legal implications of the issue under consideration?

12. Not Applicable.

#### ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

13. Aligns with the 2009 -19 LTCCP page 172, under 'Strengthening Communities', and page 176 under 'Community Grants'.

# Do the recommendations of this report support a level of service or project in the 2009 - 19 LTCCP?

14. Yes, see above.

#### ALIGNMENT WITH STRATEGIES

15. Supports the Strengthening Communities Strategy.

### Do the recommendations align with the Council's strategies?

16. Yes, see above.

#### CONSULTATION FULFILMENT

17. Not applicable.

#### STAFF RECOMMENDATION

It is recommended that the Hagley/Ferrymead Community Board decline the retrospective request from the Sumner Residents' Association for the reimbursement of a post office mail box rental fee of \$135, as it falls outside the criteria for the Discretionary Response Fund.

#### CHAIRPERSON'S RECOMMENDATION

For discussion.

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## 12. APPLICATION TO THE HAGLEY/FERRYMEAD COMMUNITY BOARD YOUTH DEVELOPMENT SCHEME - SIMON J FALCONER

General Manager responsible:	General Manager, Community Services Group, DDI 941 8607
Officer responsible:	Unit Manager, Community Support Unit
Author:	Shupayi Mpunga, Community Development Adviser

#### PURPOSE OF REPORT

1. The purpose of this report is to seek approval for an application for funding from the Hagley/Ferrymead Community Board's 2009/10 Youth Development Scheme.

#### EXECUTIVE SUMMARY

- 2. The applicant Simon Falconer is an 18 year old resident of Avonside and is seeking support from the Hagley/Ferrymead Community Board to take part in the Hagley Community College Global Awareness Project from 18 September to 5 October 2009 in Cambodia and Vietnam.
- 3. Simon is a Year 13 student at Hagley Community College (HCC). He is a very hard working student who has shown great leadership qualities. He was selected through an interview process to take part in the Leadership Laboratory Course which has involved being a teacher aide at Christchurch East School 2.5 hours each week. Through this programme Simon has shown that he works very well with children and his peers. He also works with year 9 students who need mentoring to help them settle into high school life.
- 4. Hagley Community College runs a Global Awareness Programme (GAP) which is an 18 day journey starting in Pnom Penh, Cambodia traversing through the Mekong Delta to Saigon. The aim of the 2009 GAP is to introduce students to diverse cultures and environments, involve them in short services projects to develop their awareness of issues around development, war, globalisation and tourism. As such, Simon and the other 17 students he will be travelling with will work in an orphanage and experience to some extent the lives of the children who grow up there, visit some non-governmental organisations whose core business is to work towards poverty alleviation and other organisations and services in the countries they will visit. It is hoped that through this experience students will have greater appreciation of what life is like for other young people in less fortunate circumstances, increased awareness of culture diversity and celebration of the same, and general understanding of what is happening globally.
- 5. Students are expected to pay their own way. The total cost for the programme is \$5,500 which will cover travel, food and accommodation expenses. To meet these costs, Simon has embarked on various fund raising activities which have included selling car parks on Saturday mornings and sausage sizzles. He has also taken on part time jobs including working at Lollipops Playland in Christchurch and taking on holiday work away from home in order to earn money to put towards his trip. In all Simon has raised and earned \$2,200 and is supported by his mother who will, apart from supporting Saturday fundraising activities, contribute financially to the programme. Fundraising will continue until the group leaves for the programme.

#### FINANCIAL IMPLICATIONS

6. The following table provides a breakdown of the costs for all expenses related to this selection.

Simon J Falconer	
EXPENSES	Cost (\$)
International Flights	2,100
Food, land travel, visas, travel insurance, accommodation, most meals excursions, activities and entry fees, escort by team leader and local tour guide and participant handbook.	3,400
Total Cost	\$ 5,500

7. This is the first time that the applicant has applied to the Hagley/Ferrymead Community Board for financial support.

# Do the Recommendations of this Report Align with 2009 - 19 LTCCP budgets?

8. This application is seeking funding from the Community Board's 2009/10 Youth Development Scheme which was established as part of the Board's 2009/10 Discretionary Funding.

#### LEGAL CONSIDERATIONS

#### Have you considered the legal implications of the issue under consideration?

9. There are no legal implications in regards to this application.

#### ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

10. Aligns with LTCCP, regarding Community Board Project funding.

# Do the recommendations of this report support a level of service or project in the 2009 - 19 LTCCP?

11. As above.

### ALIGNMENT WITH STRATEGIES

12. Application aligns with the Council's Youth Strategy and local Community Board objectives.

### Do the recommendations align with the Council's strategies?

13. As above.

#### CONSULTATION FULFILMENT

14. Not applicable.

#### STAFF RECOMMENDATION

It is recommended that the Hagley/Ferrymead Community Board approve the application and allocate \$500 from the Hagley/Ferrymead Community Board Youth Development Scheme to Simon J Falconer to take part in the Global Awareness Programme Vietnam and Cambodia in September and October 2009.

#### CHAIRPERSON'S RECOMMENDATION

That the staff recommendation be adopted.

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- 13. COMMUNITY BOARD ADVISER'S UPDATE
- 14. BOARD MEMBERS' QUESTIONS
- 15. BOARD MEMBERS' INFORMATION EXCHANGE