

**FENDALTON/WAIMAIRI COMMUNITY BOARD
AGENDA**

TUESDAY 15 SEPTEMBER 2009

AT 4.00 PM

**IN THE BOARDROOM
FENDALTON SERVICE CENTRE
CORNER JEFFREYS AND CLYDE ROADS**

Community Board: Val Carter (Chairperson), Cheryl Colley (Deputy Chairperson), Sally Buck, Faimah Burke, Jamie Gough, Mike Wall and Andrew Yoon.

Community Board Adviser
Graham Sutherland
Phone 941 6728 DDI
Email: graham.sutherland@ccc.govt.nz

**PART A - MATTERS REQUIRING A COUNCIL DECISION
PART B - REPORTS FOR INFORMATION
PART C - DELEGATED DECISIONS**

INDEX	PG NO		
PART C	3	1.	APOLOGIES
PART C	3	2.	CONFIRMATION OF MINUTES – 2 SEPTEMBER 2009
PART B	6	3.	DEPUTATIONS BY APPOINTMENT
		3.1	New Zealand Police
PART B	6	4.	PRESENTATION OF PETITIONS
PART B	6	5.	NOTICES OF MOTION
PART B	6	6.	CORRESPONDENCE
		6.1	Letter from The Merevale Corner
PART B	8	7.	BRIEFINGS
PART B	8	8.	FENDALTON/WAIMAIRI SMALL GRANTS FUND ASSESSMENT COMMITTEE - 18 AUGUST 2009
PART A & C	15	9.	WORKS, TRAFFIC AND ENVIRONMENT COMMITTEE – REPORT OF 24 AUGUST 2009 MEETING
PART C	18	10.	COMMUNITY SERVICES COMMITTEE – REPORT OF 2 SEPTEMBER 2009 MEETING
PART C	19	11.	APPLICATION TO THE BOARD'S YOUTH DEVELOPMENT SCHEME – SELENA METHERELL

INDEX	PG NO		
PART B	21	12.	COMMUNITY BOARD ADVISER'S UPDATE
			12.1 Current Issues
			12.2 Update on Local Capital Projects
			12.3 Board Funding Update for 2009/10
			12.4 CSR Report for August 2009
PART B	21	13.	ELECTED MEMBERS' INFORMATION EXCHANGE
PART B	21	14.	QUESTIONS UNDER STANDING ORDERS

15. 9. 2009

- 3 -

1. **APOLOGIES**

2. **CONFIRMATION OF MEETING MINUTES – 2 SEPTEMBER 2009**

The minutes of the Board's ordinary meeting of Wednesday 2 September 2009 are **attached**.

CHAIRPERSON'S OR STAFF RECOMMENDATION

That the minutes of the Board's ordinary meeting be confirmed.

15. 9. 2009

- 4 -

ATTACHMENT TO CLAUSE 2

8. 10. 2009

**FENDALTON/WAIMAIRI COMMUNITY BOARD
2 SEPTEMBER 2009**

**Minutes of a meeting of the Fendalton/Waimairi Community Board,
held on Wednesday 2 September 2009 at 8.11am
in the Boardroom, Fendalton Service Centre, corner Jeffreys and Clyde Roads.**

PRESENT: Val Carter (Chairperson), Sally Buck, Jamie Gough, Mike Wall and Andrew Yoon.

APOLOGIES: Apologies for absence were received and accepted from Faimeh Burke and Cheryl Colley.

The Board reports that:

PART B - REPORTS FOR INFORMATION

1. DEPUTATIONS BY APPOINTMENT

Nil.

2. PRESENTATION OF PETITIONS

Nil.

3. NOTICES OF MOTION

Nil.

4. CORRESPONDENCE

Nil.

5. BRIEFINGS

Nil.

6. COMMUNITY BOARD ADVISER'S UPDATE

Nil.

7. ELECTED MEMBERS' INFORMATION EXCHANGE

Nil.

15. 9. 2009

- 5 -

8. QUESTIONS UNDER STANDING ORDERS

Nil.

PART C - REPORT ON DELEGATED DECISIONS TAKEN BY THE BOARD

9. CONFIRMATION OF MEETING MINUTES – BOARD MEETING OF 18 AUGUST 2009

The Board **resolved** that the minutes of its ordinary meeting (both open and public excluded) of Tuesday 18 August 2009, be confirmed.

The meeting concluded at 8.12am.

CONFIRMED THIS 15TH DAY OF SEPTEMBER 2009

**VAL CARTER
CHAIRPERSON**

3. DEPUTATIONS BY APPOINTMENT

3.1 NEW ZEALAND POLICE

Area Commander Dave Lawry will be in attendance to discuss with the Board matters relevant to the Fendalton/Waimairi ward.

4. PRESENTATION OF PETITIONS

Nil.

5. NOTICES OF MOTION

Nil.

6. CORRESPONDENCE

6.1 Correspondence has been received from The Merevale Corner thanking the Board for its ongoing support and inviting a Board representative onto The Merevale Corner Committee. The letter is **attached**.

15. 9. 2009

- 7 -

ATTACHMENT TO CLAUSE 6



4 September 2009

A COMMUNITY CORNER
St. Mary's Parish Centre
30 Church Lane, Merivale
Christchurch 8014
Phone 355 4197

Email:
themerevalecorner@gmail.com

Fendalton-Waimairi Community Board
Service Centre
Jeffreys Road
CHRISTCHURCH

Dear Community Board Members

On behalf of The Merevale Corner I would like to thank the Fendalton-Waimairi Community Board for your support and unfailing commitment to community development. We are extremely grateful for ongoing confirmation of the three year contract from the Strengthening Community Fund, and also a grant from the Small Project Fund.

This support and encouragement has assisted The Merevale Corner in further extending our services within the community. At present we have 50 plus volunteers involved in The Merevale Corner (including Chronicle delivers, many of whom assist also with our activities and events), and a conservative estimate of 300 members per week directly benefiting from our operation.

We wish to take this opportunity to invite a representative from this Board onto The Merevale Corner Committee. This is a vibrant committee which meets monthly to provide governance and ensure The Merevale Corner meets its goals and objectives. We would appreciate your representation, and believe it would deepen your already strong connection with the Merivale community.

Please do not hesitate to contact me to discuss this further.

Yours faithfully

A handwritten signature in black ink, appearing to read 'Julia Kluts', written in a cursive style.

Julia Kluts
Coordinator of The Merevale Corner

7. BRIEFINGS

Nil.

8. FENDALTON/WAIMAIRI SMALL GRANTS FUND ASSESSMENT COMMITTEE - 18 AUGUST 2009

The Fendalton/Waimairi Small Grants Fund Assessment Committee met under delegated authority on Tuesday 18 August 2009 to allocate the 2009/10 Small Grants Fund. The minutes of the meeting are **attached** for the Board's information.

STAFF RECOMMENDATION

That the information be received.

15. 9. 2009

- 9 -

ATTACHMENT TO CLAUSE 8

8. 10. 2008

**FENDALTON/WAIMAIRI COMMUNITY BOARD
SMALL GRANTS FUND ASSESSMENT COMMITTEE
18 AUGUST 2009**

**Minutes of a meeting of the Fendalton/Waimairi Community Board
Small Grants Fund Assessment Committee,
held on Tuesday 18 August 2009 at 6pm
in the Boardroom, Fendalton Service Centre.**

PRESENT: Cheryl Colley (Chairperson), Faimeh Burke, Sally Buck, Val Carter, Edward Cropley, Jamie Gough, David Moyle, Vicki O'Grady, Mike Wall and Andrew Yoon.

APOLOGIES: An apology was received from Lex Telfer. Apologies for early departure were received and accepted from Sally Buck and Mike Wall. Mike Wall retired at 6.24pm and was absent from discussion on Clause 1, items 23 to 52 and on the final allocation decisions. Sally Buck retired at 6.28pm and was absent from discussion on Clause 1, items 30 to 52 and on the final allocation decisions.

The Committee reports that:

PART A – DELEGATED DECISIONS

1. FENDALTON/WAIMAIRI SMALL GRANTS FUND 2009/10 ALLOCATIONS

The Committee considered a report and its attached matrix which set out applications made to the Fendalton/Waimairi Small Grants Fund for 2009/10.

Revised staff recommendations were tabled to allocate the revised amount of \$80,036 resulting from the Council decision of 23 July 2009 to reduce the Small Grants Fund for Community Boards in 2009/10 by 5.84 per cent.

Detailed information on each applicant's project was presented in a decision Matrix attached to the report. The matrix named the organisation applying for the funding and clearly described the individual project applied for, including up to four project goals that will be delivered via the project. Details of alignment with Council strategies and Board objectives were provided as well as historical background to projects and applications where applicable.

COMMITTEE DECISION

The Fendalton/Waimairi Small Grants Fund Assessment Committee **resolved:**

(a) That grants be made for 2009/10 as follows:

No.	Group	Project	Committee Decision
1.	Avonhead Tennis Club (Inc)	Junior Tennis Administration Expenses	The Committee resolved to make a grant of \$3,500 to Avonhead Tennis Club (Inc) towards junior administrator's wage costs and interclub fees.
2.	Bishopdale Community Trust	Family Fun Day	The Committee resolved to make a grant of \$300 to the Bishopdale Community Trust towards staging two Family Fun Days.

1 Cont'd

No.	Group	Project	Committee Decision
3.	Burnside Elim Community Church	Community Activities	The Committee resolved to make a grant of \$2,000 to Burnside Elim Community Church towards resourcing costs of community activities.
4.	Christchurch Chinese Church	Evergreen Seniors Group	The Committee resolved to make a grant of \$1,500 to Christchurch Chinese Church towards running costs of the Evergreen Seniors group.
5.	Christchurch YMCA	Bishopdale YMCA "Lets Go!" youth programme	The Committee resolved to make a grant of \$5,000 to Christchurch YMCA towards Bishopdale YMCA "Lets Go!" youth programme costs.
6.	Crossfire Trust	Flame, Breens Peer Support Programme and 24/7 Programme at Breens	The Committee resolved to make a grant of \$5,000 to Crossfire Trust for costs of Flame, Breens Peer Support Programme, and 24/7 Programme at Breens.
7.	NZ Amateur Radio Transmitters Inc – Christchurch West Branch No. 56	Amateur Radio Buildathon	The Committee resolved to make a grant of \$4,000 to New Zealand Radio Transmitters Inc – Christchurch West Branch No. 56 towards costs of delivering six "buildathon" events.
8.	Sockburn Park Amateur Swim Club Inc	Pool hire and volunteer training	The Committee resolved to make a grant of \$3,500 to Sockburn Park Amateur Swim Club Inc towards pool hire, purchase of life jackets and coaching costs.
9.	4 th Christchurch Boys' Brigade Company	Leadership Training Courses	The Committee resolved to make a grant of \$1,500 to 4 th Christchurch Boys' Brigade Company towards leadership development courses.
10.	Avonhead Community Trust	Rock Solid Programme	The Committee resolved to make a grant of \$3,000 to Avonhead Community Trust towards staff wages and activities for the Rock Solid Programme.
11.	Avonhead Tennis Club (Inc)	Junior tennis balls and equipment	The Committee resolved to make a grant of \$1,000 to Avonhead Tennis Club (Inc) towards purchase of tennis balls and racquets for junior section.
12.	Avonhead Tennis Club (Inc)	Mid-week ladies coaching programme	The Committee resolved to make a grant of \$1,500 to Avonhead Tennis Club (Inc) towards the mid-week ladies coaching programme and purchase of tennis balls for the programme.

1 Cont'd

No.	Group	Project	Committee Decision
13.	Bishopdale Community Trust	First Aid Training Course	The Committee resolved to make a grant of \$695 to Bishopdale Community Trust towards First Aid Training course fees.
14.	Bishopdale Community Trust	Volunteer Recognition	The Committee resolved to make a grant of \$400 to Bishopdale Community Trust towards food costs for two volunteer "thank you" events.
15.	Bishopdale Indoor Bowls	Purchase of two sets of coloured bowls	The Committee resolved to make a grant of \$2,000 to Bishopdale Indoor Bowls towards the purchase of two sets of coloured bowls.
16.	Bishopdale Senior Citizens Club	Operating costs	The Committee resolved to make a grant of \$1,050 to Bishopdale Senior Citizens Club towards operating costs.
17.	Bishopdale Tennis Club Inc	Purchase of tennis balls and ball pick-up tube	The Committee resolved to make a grant of \$1,000 to Bishopdale Tennis Club Inc towards tennis ball and ball pick-up tube purchase.
18.	Bishopdale Tennis Club Inc	Junior coaching programme	The Committee resolved to make a grant of \$1,500 to Bishopdale Tennis Club Inc towards the coaching costs of juniors.
19.	Bryndwr Churches' Community Support Society	Community outings	The Committee resolved to make a grant of \$1,327 to Bryndwr Churches' Community Support towards transportation costs for community outings.
20.	Burnside Community Transformation Trust	Burnside Community Carols	The Committee resolved to make a grant of \$2,000 to Burnside Community Transformation Trust towards the cost of staging the annual Burnside Carols.
21.	Burnside Elim Community Church	KHAOS Youth Group	The Committee resolved to make a grant of \$1,200 to Burnside Elim Community Church towards purchase of two tents for camping activities of the KHAOS Youth Group.
22.	Burnside Rowing Association Inc	Purchase of double skiff	The Committee resolved to make a grant of \$4,000 to Burnside Rowing Association Inc towards the purchase of a double skiff.
23.	Burnside West Christchurch University Cricket Club	Cricket equipment	The Committee resolved to make a grant of \$2,000 to Burnside West Christchurch University Cricket Club towards cricket equipment costs.
24.	Christchurch City Weightlifting Inc	Rental assistance	The Committee resolved to make a grant of \$1,000 to Christchurch City Weightlifting Inc towards rental costs.

1 Cont'd

No.	Group	Project	Committee Decision
25.	Christchurch YMCA	Resources and Equipment	The Committee resolved to make a grant of \$2,000 to Christchurch YMCA towards purchasing equipment and resources costs.
26.	Delta Rhythmic Gymnastics Club Inc	Coaching and choreography programme	The Committee resolved to make a grant of \$1,000 to Delta Rhythmic Gymnastics Club Inc towards wages over two terms for the coaching and choreography programme.
27.	Elmwood Croquet Club Inc	Preparation of playing greens	The Committee resolved to make a grant of \$2,500 to Elmwood Croquet Club Inc towards the cost of scarifying, mowing and general maintenance as part of the preparation of playing greens.
28.	ENRICH (under the umbrella of the Templeton Chapel Trust)	Barbeque Picnic for the intellectually disabled	The Committee resolved to make a grant of \$281 to ENRICH (under the umbrella of the Templeton Chapel Trust) towards venue hire and entertainment.
29.	Every Nation Christchurch	Goldrush Youth Events	The Committee resolved to make a grant of \$1,000 to Every Nation Christchurch towards Goldrush Youth Events equipment, advertising and volunteer costs.
30.	Gordon Scout Group	Camping equipment	The Committee resolved to make a grant of \$1,000 to Gordon Scout Group towards purchase of tents, gazebo and storage unit.
31.	Harewood Hockey Club Inc	Pre-season Hockey Academy	The Committee resolved to make a grant of \$2,000 to Harewood Hockey Club Inc towards pre-season Hockey Academy junior coaching programme and training for umpires and coaches.
32.	Harewood Ladies Probus	Annual Summer Bus Trip	The Committee resolved to make a grant of \$800 to Harewood Ladies Probus towards the annual summer bus trip.
33.	Kiwanis Club of Waimairi	Terrific Kids Awards	The Committee resolved to make a grant of \$780 to Kiwanis Club of Waimairi towards the purchase of book vouchers for the Terrific Kids Awards.
34.	Merivale Combined Probus	Club Outings and newsletter costs	The Committee resolved to make a grant of \$800 to Merivale Combined Probus towards club outings printing and distribution of newsletters.
35.	Merivale Ladies Probus	Club bus trips	The Committee resolved to make a grant of \$800 to Merivale Ladies Probus towards club bus trips.

1 Cont'd

No.	Group	Project	Committee Decision
36.	Merivale Papanui Cricket Club	Youth cricket programme	The Committee resolved to make a grant of \$1,000 to Merivale Papanui Cricket Club towards purchase of equipment for the youth cricket programmes.
37.	Papanui Club Outdoor Bowls	Purchase of bowls	The Committee resolved to make a grant of \$500 to Papanui Club Outdoor Bowls towards purchase of bowls for "Crack a Jack" programme.
38.	Pitcairn Kidsfirst Kindergarten	Purchase of equipment and safety mats	The Committee resolved to make a grant of \$1,000 to Pitcairn Kidsfirst Kindergarten towards the purchase of equipment and safety mats.
39.	Probus Club of Christchurch (Fendalton)	Bus trips for members	The Committee resolved to make a grant of \$800 to Probus Club of Christchurch (Fendalton) towards costs for bus trips.
40.	St Aidan's Anglican Church Bryndwr	Vege Co-Op	The Committee resolved to make a grant of \$2,000 to St Aidan's Anglican Church Bryndwr towards running costs of the Vege Co-Op project.
41.	St Andrews at Rangī Ruru Presbyterian Church	Twinkle STARRS Preschool and music movement group	The Committee resolved to make a grant of \$1,000 to St Andrews at Rangī Ruru Presbyterian Church towards their pre-schoolers music and movement programme.
42.	St Christopher's Anglican Church	Children's Holiday Programmes	The Committee resolved to make a grant of \$700 to St Christopher's Anglican Church towards children's holiday programme costs.
43.	St Mary's in Merivale, the Merevale Corner	Merevale Corner Community Centre	The Committee resolved to make a grant of \$3,300 to St Mary's in Merivale, the Merevale Corner towards general running costs.
44.	St Peters Netball Club	Canterbury Netball Summer Camp	The Committee resolved to make a grant of \$350 to St Peters Netball Club towards the Canterbury Netball Summer Camp.
45.	St Stephen's Community Centre	Children's After-School Programme	The Committee resolved to make a grant of \$2,500 to St Stephen's Community Centre towards tutor fees and art resources for their children's after-school programme.
46.	St Stephen's Community Centre	Equipment for running holiday programmes	The Committee resolved to make a grant of \$1,750 to St Stephen's Community Centre towards sports equipment and craft materials for their holiday programmes.

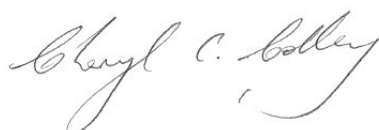
1 Cont'd

No.	Group	Project	Committee Decision
47.	University of Canterbury Athletics Club	Coaching fees	The Committee resolved to make a grant of \$1,000 to the University of Canterbury Athletics Club towards coaching fees.
48.	University of Canterbury Athletics Club	Ground hire fees	The Committee resolved to make a grant of \$1,000 to the University of Canterbury Athletics Club towards ground hire costs.
49.	Burnside Rowing Association Inc	Purchase of new racing and training uniforms	The Committee resolved to make a grant of \$203 to Burnside Rowing Association Inc towards the purchase of training and racing uniforms.
50.	Bishopdale Community Trust	Portable pamphlet/information display unit.	The Committee resolved to decline the application from Bishopdale Community Trust towards a portable pamphlet/information display unit.
51.	Bishopdale Community Trust	Promotion and presentation equipment	The Committee resolved to decline the application from Bishopdale Community Trust towards promotion and presentation equipment.
52.	Westside Toastmasters	Training and development resources	The Committee resolved to decline the application from Westside Toastmasters towards training and development resources.
		Total Allocation:	\$80,036

- (b) That the Committee Chairperson and the Community Board Chairperson be authorised to confirm the minutes of the meeting.

The meeting concluded at 7.06pm

CONFIRMED THIS 4TH DAY OF SEPTEMBER 2009



**CHERYL COLLEY
COMMITTEE CHAIRPERSON**



9. WORKS, TRAFFIC AND ENVIRONMENT COMMITTEE – REPORT OF 24 AUGUST 2009 MEETING

General Manager responsible:	General Manager Regulation and Democracy Services, DDI 941 8462
Officer responsible:	Democracy Services Manager
Author:	Graham Sutherland, Community Board Adviser

PURPOSE OF REPORT

The purpose of this report is to submit the following outcomes of the Works, Traffic and Environment Committee meeting held on Monday 24 August 2009 at 8.00am.

The meeting was attended by Cheryl Colley (Chairperson), Sally Buck, Faimeh Burke, Val Carter, Jamie Gough, Mike Wall and Andrew Yoon.

1. DEPUTATIONS BY APPOINTMENT

1.1 ST ALBANS-MERIVALE BOWLING CLUB – PARKING CONCERNS

Pat Gregory, Alan Snowdon and Mick Tarling, representing the St Albans-Merivale Bowling Club, were in attendance and discussed parking concerns in the vicinity of the club. They explained that parking restrictions, particularly P30 and P60 areas on St Albans Street, were affecting members and visitors to the club, many of whom are elderly, and it is having a detrimental effect on the club's viability.

The Chairperson thanked the speakers for their deputation to the Committee.

Committee Recommendation:

That staff be requested to report back to the Works, Traffic and Environment Committee on the two suggestions made by the speakers – that being the implementation of P120 (11am to 3pm) restrictions on both sides of St Albans Street from Papanui Road to Browns Road and the possibility of special exemptions for bowling club members and visitors – as well as any other options that may be appropriate.

(The Committee requests that staff take into consideration the particular needs of the Bowling Club given the predominance of elderly people involved and the challenges of walking longer distances, often with heavy bowls to carry.)

2. REALIGNMENT OF POUND ROAD AND ROAD STOPPING – AIRPORT RUNWAY EXTENSION

The Committee's recommendation was sought for the Board to recommend to the Council approval for the realignment of Pound Road and the sale of a land parcel to Christchurch International Airport Company (CIAL) by way of land exchange. The Board's approval was also sought to stop part of Pound Road and Savills Road from Savills Road intersection to Jessons Road.

Committee Recommendation:

PART A – MATTERS REQUIRING A COUNCIL DECISION

That the Board recommend to the Council:

- (a) The realignment of Pound Road from Savills Road to McLeans Island Road, as shown in the plan attached to the Committee agenda.
- (b) The sale of an area of land as shown on the plan attached to the Committee agenda and marked "A", by way of land exchange.

9. Cont'd

PART C – DELEGATED DECISIONS

That the Board approve the stopping of Pound and Savills Road as shown on the plan attached to the Committee agenda and marked by "x's", being from Savills Road to Jessons Road.

3. NUNWEEK PARK: CANTERBURY ARTIFICIAL SURFACES TRUST – LEASE EXTENSION

The Committee's recommendation was sought for the Board's approval to consider an application from the Canterbury Artificial Surfaces Trust for an extension to its leased area at Nunweek Park to enable it to construct an additional artificial hockey playing field and warm-up area.

Committee Recommendation:

That the Board resolve:

- (a) That subject to the Council obtaining approval from the Minister of Conservation to the Council's intention to issue a new lease over a larger area of Nunweek Park to the Canterbury Artificial Surfaces Trust, the Trust surrender its current lease dated 31 October 1989.
- (b) To grant under section 54 (1) (b) of the Reserves Act 1977, a lease of approximately three hectares over part of Nunweek Park, the part being classified recreation reserve contained in Lot 2, Deposited Plan No. 22949, to the Canterbury Artificial Surfaces Trust for a period of 33 years, broken into three periods of 11 years each. The grant of any lease being conditional on the following conditions:
 - (i) that public notification be given of the extended lease area;
 - (ii) that there is a satisfactory outcome of the public consultation process;
 - (iii) that approval be given by the Minister of Conservation of the extended areas if required;
 - (iv) that Canterbury Artificial Surfaces Trust have the right to ask for a renewal of their lease for a further term at the end of each of the first two terms, subject to the Council being satisfied that the conditions of the lease have been met, and that there is sufficient need for the facilities and amenities, and that some other use should not have priority in the public interest;
 - (v) that Canterbury Artificial Surfaces Trust or the Canterbury Hockey Association is to obtain all necessary resource or building consents before any development commences upon the site;
 - (vi) that the lease terms be negotiated by the Corporate Support Manager in consultation with the Policy and Leasing Administrator – City Environment Group;
 - (vii) that the lease area be maintained by the Canterbury Hockey Association in a safe and tidy condition at all times;
 - (viii) that before any tenders are let or work commences upon the site, either the Canterbury Artificial Surfaces Trust or Canterbury Hockey Association is to hold discussions with the Transport and Greenspace Manager's designate, the Greenspace Area Contracts Manager – Fendalton Service Centre, to ascertain the Council's requirement through the development phase of the construction of the facility;

9. Cont'd

- (ix) that a bond of \$2,000 is to be paid by either the Canterbury Artificial Surfaces Trust or Canterbury Hockey Association to the Christchurch City Council via the Greenspace Area Contract Manager, Fendalton Service Centre and a temporary access contract signed before work commences upon the site. The bond less any expenses incurred by the Council will be refunded to the payee upon the completion of the work;
- (x) that either the Canterbury Artificial Surfaces Trust or Canterbury Hockey Association is not to erect any other structures on the site without prior consultation and approval of the Transport and Greenspace Manager, and if necessary the Council;
- (xi) that either the Canterbury Artificial Surfaces Trust or Canterbury Hockey Association is to mow the grass in any areas around the leased area which the Parks Maintenance Contractor is unable to access with a ride-on mower. These areas of grass are to be maintained to the same standard as the other immediately adjacent grass areas as specified in the Parks Maintenance Contract;
- (xii) that all costs associated with the issuing of the lease, development and subsequent maintenance of all structures are to be the responsibility of either the Canterbury Artificial Surfaces Trust or Canterbury Hockey Association;
- (xiii) that the lease agreement is to include a clause which indemnifies the Council and its servants from all claims or demands of any kind, and all liability in respect to any damage or injury occurring to any person or property as a result of the Canterbury Hockey Association activities on the site;
- (xiv) that either the Canterbury Artificial Surfaces Trust or Canterbury Hockey Association is to show proof to the Policy and Leasing Administrator that the minimum \$1,000,000 public liability insurance policy does cover it for the use of the public ground leased area. This policy must be maintained for the duration of the lease period.

(Cheryl Colley declared an interest in this matter and took no part in the discussion or voting thereon. Andrew Yoon assumed the Chair for consideration of this item.)

The meeting concluded at 8.35am.

STAFF RECOMMENDATION

That the report be received and the recommendations therein be adopted.

10. COMMUNITY SERVICES COMMITTEE – REPORT OF 2 SEPTEMBER 2009 MEETING

General Manager responsible:	General Manager Regulation and Democracy Services, DDI 941 8462
Officer responsible:	Democracy Services Manager
Author:	Graham Sutherland, Community Board Adviser

PURPOSE OF REPORT

The purpose of this report is to submit the following outcomes of the Community Services Committee meeting held on Wednesday 2 September 2009 at 8.00am.

The meeting was attended by Jamie Gough (Acting Chairperson), Sally Buck, Val Carter, Mike Wall and Andrew Yoon.

Apologies for absence were received and accepted from Faimah Burke and Cheryl Colley.

1. FENDALTON PARK CROQUET CLUB – REQUEST FOR FUNDING

The Committee's recommendation was sought for a request for funding from the Fendalton Park Croquet Club towards costs relating to the replacement of boundary fencing.

Committee Recommendation

The Committee recommends that the Board defer a decision on this application and request that staff work with this group to identify other funding sources and to consider options for the most appropriate method of securing the boundary and the grounds.

At the conclusion of the formal business the Committee attended a site visit to Merevale Corner.

The meeting concluded at 8.11am.

STAFF RECOMMENDATION

That the report be received and the recommendations therein be adopted.

11. APPLICATION TO THE BOARD'S YOUTH DEVELOPMENT SCHEME – SELENA METHERELL

General Manager responsible:	General Manager, Community Services, DDI 941-8986
Officer responsible:	Unit Manager, Recreation and Sports
Author:	Ken Howat, Community Recreation Adviser

PURPOSE OF REPORT

1. The purpose of this report is to seek approval for an application for funding from the Board's 2009/10 Youth Development Scheme.

EXECUTIVE SUMMARY

2. The applicant is Selena Metherell, a 15 year old Unlimited Paenga Tawhiti student living in Fendalton.
3. Selena has been selected for the New Zealand Secondary Schools Orienteering team to compete at the 2009 Australian Schools Orienteering Championships in Victoria. Selena successfully competed in this event last year winning the Junior Girls Individual title and she was also a member of the New Zealand girls relay team which achieved a gold medal.
4. Selena also competes in athletics, cycling, cross country, swimming and triathlon. Early this year she won the South Island Secondary Schools Triathlon and represented Canterbury at the National Cross Country Championships in August. Her school physical education teacher advises that Selena shows remarkable dedication to her sport and she has also achieved academically to a high standard. Selena coaches athletics at Fendalton Primary School as well as coaching the junior section at her athletics club.
5. Selena has been actively fundraising running food stalls at orienteering events and babysitting.

FINANCIAL IMPLICATIONS

6. The following table provides a breakdown of the costs.

EXPENSES	Cost (\$)
Air fares	350
Registration	115
Accommodation, transfers, food	1,400
Insurance	77
Total Cost	\$1,942

7. This is the second time that the applicant has applied to the Board for financial support. In 2008 the Board allocated \$400 for Selena to compete in 2008 Australian Schools Orienteering Championships.

Do the Recommendations of this Report Align with 2009-19 LTCCP budgets?

8. This application is seeking funding from the Board's 2009/10 Youth Development Scheme which was established as part of the Board's 2009/10 Discretionary Response Fund.

LEGAL CONSIDERATIONS**Have you considered the legal implications of the issue under consideration?**

9. There are no legal implications in regards to this application.

11. Cont'd

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

10. Aligns with Community Board Strengthening Communities funding.

Do the recommendations of this report support a level of service or project in the 2009-19 LTCCP?

11. As above.

ALIGNMENT WITH STRATEGIES

12. Application aligns with the Council's Youth Strategy and local Community Board objectives.

Do the recommendations align with the Council's strategies?

13. As above.

CONSULTATION FULFILMENT

14. Not applicable.

STAFF RECOMMENDATION

It is recommended that the Board approve the application and allocate \$400 from its 2009/10 Youth Development Scheme to Selena Metherell to compete in the 2009 Australian Schools Orienteering Championships.

12. COMMUNITY BOARD ADVISER'S UPDATE

12.1 CURRENT ISSUES

The Community Board Adviser will speak to the tabled monthly update.

12.2 UPDATE ON LOCAL CAPITAL PROJECTS

Attached

12.3 2009/10 BOARD FUNDING UPDATE

Attached

12.4 CSR REPORT FOR AUGUST 2009

Attached

13. ELECTED MEMBERS' INFORMATION EXCHANGE

14. QUESTIONS UNDER STANDING ORDERS

**AUGUST UPDATE OF CURRENT PROJECTS FOR ELECTED MEMBERS FROM CHIEF EXECUTIVE
TONY MARRYATT**

GENERAL INFORMATION

New Christchurch Civic Building

The ground floor fit out including the construction of walls is well underway and mechanical plant is starting to be installed.

Bus Priority

Construction of Christchurch's first major bus priority project began on 17 August 2009. The project along Papanui Road and Main North Road will be completed by the end of November 2009. The first section between Bealey Ave and Innes Road will be operational on 21 September 2009. This is one of 10 priority routes planned across Christchurch over the next nine years. The route along Colombo Street from Cashmere Road to Moorhouse Avenue will be completed by June 2010, while bus priority measures in New Brighton Road, Shirley Road and Hills Road will be completed by the end of the year.

Ferrymead Bridge widening and strengthening project

Work continues on the detailed design and is expected to be finished next month. A Registration of Interest has been completed and three qualified contractors have been shortlisted. Only these three contractors will be invited to tender on the construction of the bridge. Construction will start in February 2010 and at this stage is expected to take around 18 months. We are distributing an information leaflet to businesses in the area to update them on progress and invite them to submit their contact details to the Council if they want to be kept regularly informed. The New Zealand Transport Agency announced funding for this project last week.

Transport Interchange

A series of workshops with directly affected parties and immediate neighbours is planned for the end of September/beginning of October. The workshops will introduce the concept plans to these parties so that key issues of concern can be taken into consideration and, if possible, mitigated during refinement of the Interchange plans.

Project City Mall

Project City Mall is on track to be completed by November 30 this year. Work is progressing well in all three open work areas. The rail around to Oxford Terrace has been put in place at the intersection of Cashel and Oxford Terrace and the area is now being paved in Timaru bluestone. Paving in Cashel Street near Ballantynes will begin in two weeks as the last of the rail construction occurs in the area. Work at the intersection of Cashel and High streets and the installation of the custom-made track crossover has gone very well over the past two weeks and the last of the rail for 2009 was welded in place last week. Retailers on High Street, between Cashel and Hereford streets, have been informed that the team will lay rails in High Street on the existing foundations early next year as part of the tram project. Feedback from retailers and landowners in the mall area is very positive about the new look pedestrian mall. A recently completed survey of retailers showed an overall satisfaction rating of 83% with the project itself and communication with the retailers.

Ocean Outfall

Weather conditions in August have resulted in reasonable progress on the remaining marine works. Contractors have installed five of the 13 diffuser riser structures and overtrawl protection rings, and backfilling is due to start at the end of August along with installation of the anti-scour mat. Although work on the diffusers still depends on sea conditions, the weather window required to fit off each diffuser is relatively short and this section of the pipeline is less susceptible to sand filling the excavation.

ATTACHMENT TO CLAUSE 12.2

The remaining work to complete the inshore end of the microtunnel-marine pipeline connection only 500m off-shore requires slightly longer weather windows and is more susceptible to sand infill into the 6m deep trench. This then requires re-excavation.

McConnell Dowell is continuing its efforts to overcome the issue that arose at this connection, before they can pressure-test the microtunnel pipeline and remove the blanking plate between the two pipe sections.

Although about only six weeks of physical works remain to complete the outfall, completion will not be achieved before the estuary discharge consent expiry on 30 September. The Council has advised ECan accordingly, and a special meeting was held with the DAG (Discharge Audit Group) and other interested parties on 13 August to update the status of the project and advise them of the course of action. ECan and the DAG understand the current situation and do not want health and safety or the end result to be compromised by the pressure to complete.

ECan is proposing to issue an abatement notice on 30 September but will use its discretionary power so to not take any enforcement action. A meeting is planned with ECan towards the end of September to update the status at that time, establish a revised forecast completion date, and set a later date with some 'buffer' added for which the non-enforcement will apply. Discharge into the estuary and monitoring of the receiving environment will continue until the outfall is complete and commissioned.

Press releases and a newsletter update are being prepared for publication shortly.

Biosolids Drying Facility

Manufacture of the drying process plant in Germany remains on target for shipping in late November. Installation is scheduled to start in early February 2010.

Tenders for the building, services and civil works contract closed two weeks ago and these are currently being evaluated. Although two tenderers pulled out, four good tenders were received, and initial assessment is that the tenders are extremely close. The target is to award a contract by mid-September and to start construction in early October.

The contract documents for the Energy Centre DBO (design-build-operate) contract with Energy for Industry (EFI) have now been finalised and it is planned to execute these by the end of August. EFI has begun confirming their plant supply contracts. The separate contract with CityCare for the initial earthworks has proceeded well and this work is nearly finished.

The Stage 3 LFG (landfill gas) pipeline from the treatment plant into the central business district, is now 85% complete with about 7km laid to date (of 8.3km). Work is now nearly complete along Tuam Street, and work is now underway on the north side of the Montreal Street bridge to drill the pipe under the river back to Tuam Street. The pipeline remains on target to complete in November. Manufacture of the gas compressor and design for the Art Gallery plant modifications is progressing.

UDS and Central City South Concept and Master Plan

The Greater Christchurch Urban Development Strategy (UDS) will be the focus of an exhibition at Our City O-Tautahi opening in September. The exhibition will start with a look at the Central City South Concept and Master Plan as an example of central city revitalisation, a key action point under the UDS.

The wider exhibition will feature installations, listening posts and information displays to bring the UDS off the page and into real life, providing examples of projects and issues around the greater city. These include, urban planning, Central City revitalisation, school travel plans, the Rangiora district centre, art in public places and the Styx Vision.

- *Greater Christchurch - there is a plan, we're on our way*, at Our City O-Tautahi, corner Worcester Street and Oxford Terrace, 22 September – 24 October, 10am – 4pm, Monday – Saturday. Admission is free.

Water Supply Strategy

The Water Supply Strategy document will be published later this month.

Draft Surface Water Strategy

The Draft Surface Water Strategy finished public consultation on 14 August. The Strategy establishes goals and objectives for surface water (including stormwater) management in Christchurch and proposes a programme which focuses on improving the water quality of Christchurch's rivers and tributaries. The hearings are being held in the week of 7 September.

Botanic Gardens Visitor Centre

Staff met with chosen architects Pattersons last week to go through the internal spaces detailed brief and to look at linkages between spaces and the external garden areas. This was the second internal staff briefing and feedback session to allow the architects to receive staff input.

Christchurch Art Gallery Te Puna O Waiwhetu

All but a few gems from the Gallery's permanent collections are now packed away while the galleries are refreshed and reshaped. Those 10 gems form **Gembox**, a small exhibition that will be open from 29 August until the permanent collection galleries re-open in November. **Gembox** includes some indisputable collection favourites and some lesser known works that deserve to be better known.

Also opening that weekend is **Cloud9**, the fourth in Christchurch Art Gallery's emerging artist series. The nine artists featured in the exhibition are all recent graduates in painting and explore a wide range of styles.

Still open are the three major contemporary exhibitions: Who goes there featuring the work of Christchurch-born and Melbourne-based artist Ronnie van Hout; and exhibitions featuring the work of Seraphine Pick and the et al collective.

Our City O-Tautahi

He rau Tipuna – leaves of our ancestors and the Christchurch Arts Festival's Guardians of the Stream attracted 2,200 visitors with 200 students attending from nine school groups. Our City O-Tautahi now welcomes **Shelved Memories**: Celebrating 150 years of Public Libraries in Christchurch. Christchurch City Libraries first opened its doors to the public of Christchurch when the Mechanics Institute opened in a small room in 1859. In the intervening 150 years the library has grown from a small collection of several hundred books to the present-day collection of over one million items. Along the way the library has acquired some treasured examples of the publishing heritage of New Zealand. A selection of these valued texts and memorabilia form the basis of this exhibition. Our City O-Tautahi also hosts The Combined Patchwork Society of Canterbury's Two In One Exhibition from 27-30 August.

Planned upgrades to water and waste water schemes on Banks Peninsula:

Wainui: The current sea outfall consent expires in October 2009, with the Long Term Council Community Plan budget for the new plant and reticulation not starting until 2012- 2013. An application has been lodged for a consent to cover the time gap. The option of applying the existing treated effluent to land at an already purchased site is being explored.

Lyttelton: The Council has adopted the recommended pump wastewater to the city treatment plant option for which design is budgeted to start 2016 -2017. Consents will need to be applied for to cover the interim years for Governors Bay and Diamond Harbour outfalls.

Charteris Bay: The Council is planning new water and wastewater systems for Charteris Bay, which will extend the Diamond Harbour/Church Bay system through to Charteris Bay. It will collect domestic wastewater and transport it to the wastewater treatment plant at Diamond Harbour via new, small pump stations. A new drinking water supply will also be installed. Surveying of the area has begun and a design concept is complete. Alternative pumping options will be explored to determine if cost savings are available. Physical works for these projects are planned for 2011.

Little River: It is planned to upgrade the old water supply treatment plant to supply water that meets the Drinking Water Standards, with completion in 2012. This will also include improvements to security of supply which means we will be able to connect existing houses. Reticulation extension is planned for 2013- 2014.

Akaroa: An integrated three water approach to wastewater, drinking water and stormwater is underway. A working party has short-listed options for the wastewater plant for further study, and a model has been created to accurately study ways to improve water supply security, with an emphasis on the use of rainwater tanks. Water supply upgrade to meet Drinking Water Standards is planned to be completed in 2012- 2013.

Regional Policy Statement (RPS) – Environment Canterbury hearings

After 20 weeks of hearings, the public submissions part of the RPS process will be completed on 2 September and the hearing commissioners will begin their deliberations. The Regional Policy Statement Proposed Change No 1 is the first step in setting the Greater Christchurch Urban Development Strategy into the Resource Management Act. Council staff have been involved in preparing evidence and providing information into the process. Mike Theelen and Paul Anderson gave evidence for the council as part of a joint officers report lead by Environment Canterbury. Decisions are expected in early December. The three commissioners are Ron Crosby (Chair), Sylvia Allan and Alan Withy.

Canterbury Regional Economic Development Strategy (CREDS) Review

Work is underway on reviewing CREDS supervised by the regional economic development governance group, Canterbury Economic Development Company Ltd (CED Co. Ltd). A draft strategy was presented to the CED Co. Ltd board meeting on 25 August 2009. The CED Co. Ltd board has asked for the strategy to be more closely focused around the five areas it believes can have most impact on the Canterbury economy. These are the use of water to improve productivity (irrigation), commercialising intellectual property/innovation, increasing exports through a trade alliance, improving broadband and tourism.

Kind regards

Tony

See Appendix attached for capital projects by ward area

Appendix:**CAPITAL PROJECT STATUS FOR WARD AREAS
(Those not mentioned in the roundup of major projects).****Hagley/Ferrymead**

• Bus Priority Project (Colombo Street)	Detailed design
• Bus Priority Project (Sumner Route)	Scheme assessment
• Bus Priority Project (New Brighton Route)	Scheme assessment
• Charleston Cluster	Construction
• Ferrymead Bridge	Detailed design
• Dorset Street Renewal	Complete
• Hereford St upgrade	Detailed design.
• Dunarnon Street Renewal	Detailed design
• Kilmore Street Cycleway	Consultation - SCP
• Stanmore Road Cycleway	Consultation - SCP
• Linwood Avenue Cycleway	Consultation - SCP
• Linwood High School Cycle Bubble	Scheme assessment
• Oxford Terrace Improvements	Planning
• Glasgow, Newcastle Streets	Complete
• Ryan Street	Detailed design
• Brownlee Reserve	Planting
• Avebury Park Toilets	Construction
• Kenneway Reserve	Complete
• Washington Park	Consent
• Botanic Gardens Centre	Design
• Parnham Reserve Playground	Detailed design
• Linfield Park Car Park	Construction
• Heathcote Saltmarsh Control	Tender
• Sumner Surf Club Toilets	Complete
• Sumner/Redcliffs Youth Facility	Consultation
• Friendship Corner	Construction
• Sumner Croquet	Construction
• Botanic Gardens Toilet	Consent
• Isabella Place piping	Complete
• Art Gallery Permanent collection Rehang	Construction
• Western Interceptor Stage 1	Construction –expected completion August 2009
• Western Interceptor Stage 2a	Construction –expected Completion March 2010
• Balmoral Lane water	Complete
• Clifton Terrace sewer	Design
• Rangatira Tce sewer	Construction
• Seamont Tce sewer	Construction

Riccarton/Wigram

• Church Corner cluster	Construction
• Picton Avenue	Tender let
• Bus Priority Project (Riccarton Road)	Scheme assessment
• Mandeville Reserve	Construction
• Brynley Street	Detailed design
• Harakeke Street (Island removal)	Construction
• Douglas Clifford Pond	Construction
• Halswell Domain Car Park	Detailed design
• Haytons Drain Culvert	Detailed design
• Riccarton Main Drain (Wainui to Matipo)	Detailed design
• Owaka/Awatea Link	Design

ATTACHMENT TO CLAUSE 12.2

- Awatea Basin Detailed design
- Titoki Street water Complete

Shirley/Papanui

- Bus Priority Project (Papanui Road) Construction
- Quinns/Hammersley/Orion Scheme design
- Grassmere Street Complete
- Gosset Street Complete
- Railway North Cycleway Construction
- Bellvue Avenue Tender
- Rutland Street Detailed design
- Bretts Road (boundary road with F/W) Detailed design
- Weston Road (Bretts-Jameson) Detailed design
- Courtenay, Westminster streets Scheme Des/Consents
- Kruses Drain Construction
- Murchison Park Toilets Detailed design
- Murchison Park Car Park and Paths Detailed design
- Petrie Park Detailed design
- Petrie Park Playground Design
- Graham Condon Leisure Centre Preliminary work on site
- Redwood Springs Consents
- Styx River Mouth Toilets Construction
- Foley Reserve Playground Tender
- Fergusson Ave Sewer Under construction
- Lambreth Crescent water Complete

Spreydon/Heathcote

- Sydenham Park Toilet Contract let
- Sydenham Park Car Park Contract let
- Heathcote River Masterplan Detailed design
- Louisson Place Path and Planting Construction
- Longhurst Walkway Construction
- Holliss Avenue Street Renewal Tender let
- Spencer Street Detailed design
- St Martins Road Street Renewal Construction
- Sparks Road Crossing Complete
- Bus Priority Project (Colombo Street) Detailed design
- Harman, Grove, Cotterill Streets Construction
- Poulson, Parlane, Dickens Streets Construction
- Cashmere View Detailed design
- Linden Grove Construction
- Addington Park Detailed design
- Valley Road Piping Design
- Jacksons Creek Flow Augmentation Investigation
- Hoon Hay Park Consultation
- Wilderness Creek Piping Design
- Kent and Caton Streets Tender let
- Cashmere Reservoir replacement Under construction.
- Hasting Street sewer Construction
- Colombo – across Brougham Construction

Fendalton/Waimairi

• Bus Priority Project (Papanui Road)	Detailed design
• Cox Street	Consent
• Wairakei Road	Construction
• Blighs Road (Wairakei-Idris)	Construction
• Fendalton East Cluster (Andover, Hewitts, Cheltenham)	Detailed design
• Church Lane	Detailed design
• Halton, Hawthorne, Hartley, Urunga	Detailed design
• Helmores Lane, Desmond Street (part)	Detailed design
• Weston Road (Papanui-Bretts)	Detailed design
• Wairakei Reserve/Nunweek Park	Contract let
• Avonhead Cemetery Extn	Construction
• Crosbie Park Car Park Extn	Construction
• Coringa Reserve	Detailed Design
• Wairarapa Terrace	Scheme assessment

Burwood/Pegasus

• Cedarwood Reserve	Construction
• Evergreen Reserve	Construction
• Travis Education Centre upgrade	Tender
• Thomson Park Skate Upgrade	Planting
• Estuary Road Sewer - stage II	Complete
• Avon Riverbank Dixon Triangle	Planting
• Bus Priority Project (Queenspark Route)	Detailed design
• Bus Priority Project (New Brighton Route)	Scheme design
• Bridge Street	Construction
• Aranui cluster	Construction
• Dallington Terrace parking	Detailed design
• QEII Boat Replacement	Construction
• Aranui New Library	Investigation
• Bower Avenue water	Construction
• Breezes Road water	Tender let
• Carters Road water	Tender let

Lyttelton/Mt Herbert

• Lyttelton Town Upgrade - Oxford Street	Construction
• Lyttelton Town Upgrade - London Street	Actually under construction – half completed
• Lyttelton HP water upgrade	Complete
• Cholmondley Reserve Extn	Site clearance
• Lyttelton Brick barrels	Investigation
• Dyers Pass (guard rail)	Completed
• Simeon Quay Sewer	Contract let

Akaroa/Wairewa

• Little River Cycleway	Consultation
• Little Akaloa Road Bridge	Delivery planned for 2010
• Pipers Valley Road Bridge	Delivery planned for 2010
• Awa-Iti Domain	Consultation
• Little Akaloa Wharf	Construction
• Robinsons Bay	Consultation
• Pigeon Bay Play Equipment	Design
• Garden of Tane	Management plan
• Stanley Park	Process has been put on hold
• Akaroa Museum	Construction

ATTACHMENT TO CLAUSE 12.3

updated as at	Project/Service/Description/Group	Allocation 2009/2010	
01/09/2009	Fendalton/Waimairi Discretionary Response Fund		Board Approval
	Budget	56,496	
	<i>Allocations made</i>		
	Youth Development Fund - Opening Balance allocation	5,000	
	<i>Allocations made</i>		
	Kyleab Ellis (Australian National Gymnastics)	500	01/07/09
	Rebecca Jury (U19 Badminton in Victoria)	500	01/07/09
	Jamie Prebble (Winter Games in Central Otago)	200	01/07/09
	Nicholas Prebble (Winter Games in Central Otago)	200	01/07/09
	Michael Vink (2009 World Junior Track & Road Championships)	500	18/08/09
	Zarif Turkmani (NZ Secondary Schools Premier Football Tournament)	350	18/08/09
	Youth Development Fund Balance - Available for allocation	2,750	
	Discretionary Response Fund - Total Allocation	51,496	
	Discretionary Response Fund Balance	51,496	
	TOTAL: Fendalton/Waimairi Discretionary Response Fund Unallocated	54,246	



CHRISTCHURCH
CITY COUNCIL YOUR PEOPLE YOUR CITY

Streets Maintenance CSR - By Community Board
from 31 July 2009 - 31 August 2009

As at 3 September 2009

Call Types	Month	Jun	Jul	Aug
GRA	Graffiti	74	140	185
PAG	Parks General	1	1	0
PAM	Parks Maintenance	69	52	32
PKE	Parking Enforcement	10	14	10
SER	Sewer Reactive Maintenance	15	6	9
SET	Treatment Plant	0	0	5
STA	Road Markings	8	4	0
STB	City Street Bus Stops	4	2	3
STE	Street Cleaning / Sweeping	60	46	49
STF	Footpaths	32	19	30
STL	Street Lights	17	10	12
STM	Street Maintenance	42	25	29
STQ	Traffic Engineer Community Enq	16	6	10
STS	Street Signs	35	34	24
STW	Pavement Weed Control	1	1	1
STX	Street Grass Maintenance	7	8	17
STY	Street Shrubs Maintenance	9	4	7
TSA	Park Trees	11	7	11
TSS	Street Trees	39	42	61
WAQ	Water Quality	0	0	2
WAR	Water Reactive Maintenance	69	69	75
WWE	Waterways Environmental Asset	5	3	7
WWG	Waterways General	2	1	0
WWU	Waterways Utilities	3	1	1
Totals:		528	495	582

