

**RICCARTON/WIGRAM COMMUNITY BOARD**

**COMMUNITY SERVICES COMMITTEE**

**AGENDA**

**TUESDAY 17 NOVEMBER 2009**

**AT 5.00PM**

**AT SOCKBURN SERVICE CENTRE  
IN THE BOARDROOM,  
149 MAIN SOUTH ROAD, CHRISTCHURCH**

**Committee:** Judy Kirk (Chairperson), Helen Broughton, Jimmy Chen, Beth Dunn, Peter Laloli, Mike Mora and Bob Shearing.

**Community Board Adviser**  
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**CLAUSE**

- PART C      9.      APPLICATION TO THE RICcarton/WIGRAM 2009/10 DISCRETIONARY  
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1. **APOLOGIES**
2. **DEPUTATIONS BY APPOINTMENT**
3. **CORRESPONDENCE**
4. **BRIEFINGS**

5. **APPLICATION TO THE RICCARTON/WIGRAM 2009/10 YOUTH DEVELOPMENT SCHEME – LUKE COSSEY**

<b>General Manager responsible:</b>	General Manager, Community Services Group DDI 941 8607
<b>Officer responsible:</b>	Unit Manager, Community Support Unit
<b>Author:</b>	Ian Burn, Community Development Adviser

**PURPOSE OF REPORT**

1. The purpose of this report is to present a request for funding of \$500 to Riccarton/Wigram 2009/10 Youth Development Scheme from Luke Cossey, a 17 year old University of Canterbury student studying Chinese, who is seeking to participate in an exchange programme with the University of Kunming in Yunnan, China.
2. At the time of writing this report there is an unallocated balance of \$2,250 remaining in the Riccarton/Wigram 2009/10 Youth Development Scheme.

**EXECUTIVE SUMMARY**

3. Luke is a student of Stage 2 Chinese at the University of Canterbury. He is intending to participate in a summer exchange course with the University of Kunming in Yunnan, China.
4. Luke is described by his lecturer, Mr Xiaoming Wu, as 'hardworking' and as having made 'remarkable progress in his study' of the language. Mr Wu considers that by participating in this exchange Luke will be 'exposed directly to the language he is studying and greatly benefit from this valuable academic and cultural experience'.
5. Staff note that while this trip starts on the date the Community Services Committee are considering this application, Luke does not leave Christchurch until 8.30pm, which is after the time a decision will be reached by the Committee. Consequently, staff do not consider this application to be retrospective.
6. Luke has previously been involved with Chinese people in Christchurch, assisting his friends and fellow students in their understanding of English. He is keen to further his interest in Chinese people and their language.
7. On his return he is keen to complete his Stage 2 Chinese course at University, and further his fluency in the language, with a focus on assisting Chinese people with regards to their needs in the area. Once his language is at a sufficient degree of fluency he is keen to further his involvement with the Chinese Club which meets at Riccarton Baptist Church which he attends.
8. Luke also has a considerable interest in Computer Science, which is his main course of study at University. He started his tertiary education at 14 completing a Diploma in Computer Software Engineering prior to starting at university.

**FINANCIAL IMPLICATIONS**

9. A breakdown of the costs involved is as follows:

<b>Expenditure</b>	<b>Amount</b>	<b>Amount requested of Council</b>	<b>Amount recommended</b>
Flights	\$1,680		\$400
Travel Insurance	\$184		
Course Fee	\$782		
Accommodation	\$456		
Visa Application	\$140		
Vaccinations	\$150		
Food	\$380		
Passport renewal	\$150		
<b>Total</b>	<b>\$3,922</b>	<b>\$500</b>	<b>\$400</b>

**5 Cont'd**

10. Staff do not consider that food and passport renewal costs are legitimate items for Council contribution.
11. While the pressures of study have precluded Luke from having a job to assist with funding of this exchange, he is contributing \$782 from his student loan. He is also economising on travel and other expenses while here in New Zealand in order to save money and is close to having saved sufficient money for this exchange.
12. At the time of writing this report there is an unallocated balance of \$2,250 remaining in the Riccarton/Wigram 2009/10 Youth Development Scheme.

**Do the Recommendations of this Report Align with 2009-19 LTCCP budgets?**

13. Yes. See page 172 of LTCCP regarding Strengthening Communities.

**LEGAL CONSIDERATIONS**

**Have you considered the legal implications of the issue under consideration?**

14. There are no legal implications for this application.

**ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS**

15. Aligns with LTCCP and Activity Management Plans.

**Do the recommendations of this report support a level of service or project in the 2009-19 LTCCP?**

16. Yes. See page 172 of LTCCP regarding Strengthening Communities.

**ALIGNMENT WITH STRATEGIES**

17. This application aligns with the Strengthening Communities Strategy.

**CONSULTATION FULFILMENT**

18. Not applicable.

**STAFF RECOMMENDATION**

It is recommended that the Committee approve the funding application and allocate \$400 to Luke Cossey as a contribution towards the costs of attending a Chinese Language Exchange programme in November 2009 from the Riccarton/Wigram 2009/10 Youth Development Scheme.

## 6. APPLICATION TO THE RICCARTON/WIGRAM 2009/10 YOUTH DEVELOPMENT SCHEME – JONATHON WARD

<b>General Manager responsible:</b>	General Manager, Community Services Group DDI 941 8607
<b>Officer responsible:</b>	Unit Manager, Community Support Unit
<b>Author:</b>	Ian Burn, Community Development Adviser

### PURPOSE OF REPORT

1. The purpose of this report is to present a request for funding of \$500 to the Riccarton/Wigram 2009/10 Youth Development Scheme for Jonathon Ward. Jonathon is a 15 year old student at St Thomas of Canterbury College. The funding is requested for costs associated with a trip he wishes to take as a member of the school's Edmund Rice Group, to Brisbane, where he will be involved in providing assistance and support to the homeless in that city, and to refugee, migrants and special needs children in low income schools.
2. At the time of writing this report there is an unallocated balance of \$2,250 remaining in the Riccarton/Wigram 2009/10 Youth Development Scheme.

### EXECUTIVE SUMMARY

3. Jonathon is intending to participate in a week long trip starting 29 November 2009, as part of the St Thomas of Canterbury College's Edmund Rice Group, to Brisbane. The Edmund Rice Group is part of the Edmund Rice Network, an international network of groups, schools, communities, institutions and trusts inspired by the life and work of Edmund Rice. The New Zealand Network is focused on serving youth, peoples at the margins and participating members by:
  - witnessing Gospel values in community through personal commitment and contributing to local, regional, national and/or international Edmund Rice initiatives and ministries.
  - formation for service by offering leadership development and volunteer outreach opportunities, local and international immersion experiences, conference and reflective processes that invigorate hope, inform just action and serve marginalised peoples.
  - developing a strong, accountable and sustainable national network that fosters connections with Edmund Rice groups locally and internationally, is grounded in current research, responsive to emerging needs, strategic in its approach, and well resourced.
 The Edmund Rice Network is associated with the Catholic Religious order the Christian Brothers.
4. In Brisbane Jonathon will be staying at St Joseph's College, Gregory Terrace, a brother school to St Thomas'. This is part of an ongoing exchange programme between the two schools. Over the week he will be working in an Edmund Rice Breakfast programme feeding the homeless, and during the day he will be working in schools for children with special needs, or schools with high concentrations of people from low income, refugee and migrant backgrounds. The programme, while he is there, will also involve visits from inspirational speakers.
5. Jonathon has been involved with the Edmund Rice Group for two years, and has been involved in:
  - raising awareness in the school and associated institutions concerning fair trade and social justice issues in regard to coffee and sports equipment;
  - in the school's breakfast programme;
  - and in raising funds for children in Africa.

**6 Cont'd****FINANCIAL IMPLICATIONS**

6. A breakdown of the costs involved is as follows:

<b>Expenditure</b>	<b>Amount</b>	<b>Amount requested of Council</b>	<b>Amount Recommended</b>
Flight costs and travel insurance	\$500		\$400
Accommodation	\$350		
Transport	\$200		
Clothing	\$50		
Miscellaneous costs	\$100		
<b>Total</b>	<b>\$1,200</b>	<b>\$500</b>	<b>\$400</b>

7. Jonathon has been involved in fundraising undertaking sausage sizzles and raffles with other boys. He has currently raised \$210. He intends to contribute other funds raised through his employment and doing extra jobs.
8. Staff do not consider it appropriate for the Council to be funding the clothing and miscellaneous costs requested.
9. At the time of writing this report there is an unallocated balance of \$2,250 remaining in the Riccarton/Wigram 2009/10 Youth Development Scheme.

**Do the Recommendations of this Report Align with 2009-19 LTCCP budgets?**

10. Yes. See page 172 of LTCCP regarding Strengthening Communities.

**LEGAL CONSIDERATIONS****Have you considered the legal implications of the issue under consideration?**

11. There are no legal implications for this application.

**ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS**

12. Aligns with LTCCP and Activity Management Plans.

**Do the recommendations of this report support a level of service or project in the 2009-19 LTCCP?**

13. Yes. See page 172 of LTCCP regarding Strengthening Communities.

**ALIGNMENT WITH STRATEGIES**

14. This application aligns with the Strengthening Communities Strategy.

**CONSULTATION FULFILMENT**

15. Not applicable.

**STAFF RECOMMENDATION**

It is recommended that the Committee approve the funding application and allocate \$400 to Jonathon Ward as a contribution towards costs associated with participating in his trip to Brisbane as part of the Edmund Rice Group of St Thomas of Canterbury College from its 2009/10 Youth Development Scheme.

## 7. APPLICATION TO THE RICCARTON/WIGRAM 2009/10 DISCRETIONARY RESPONSE FUND – RICCARTON, HALSWELL AND HORNBY COMMUNITY DIRECTORIES

<b>General Manager responsible:</b>	General Manager, Community Services Group DDI 941 8607
<b>Officer responsible:</b>	Unit Manager, Community Support Unit
<b>Author:</b>	Ian Burn, Community Development Adviser

### PURPOSE OF REPORT

1. The purpose of this report is to present a request for funding of \$507 for the printing costs of 100 Community Directories each for Riccarton, Halswell and Hornby, ie 300 directories in total.
2. At the time of writing this report there is an unallocated balance of \$11,940 in the Riccarton/Wigram 2009/10 Discretionary Response Fund.

### EXECUTIVE SUMMARY

3. The first of the community directories were printed for Hornby, with a version being developed for Riccarton in 2009. The intention is that a Halswell directory be developed and printed alongside the updated Hornby and Riccarton Directories for 2010.
4. The directories are produced in an A5 size booklet with approximately 32 pages each including the cover. The pages are black and white and the cover, made of light card, is in colour. The covers to date have included a picture of a community group local to the relevant area.
5. The directories have been well received in the community, with reprints without the colour copy having to be made beyond the original 60 produced in previous years for each area.
6. All costs involved in the production of these resources excluding the printing are met out of existing staff salary and operational budgets. Printing costs were previously funded through the Riccarton/Wigram Development Project Support Fund administered by the Community Support Unit. This fund was discontinued at the end of June 2009. The costs for the directories cover the production of 100 Community Directories each for Riccarton, Halswell and Hornby, totalling 300 printed directories.
7. It is intended that the 2010 versions of these directories will be made available in March 2010.

### FINANCIAL IMPLICATIONS

8. A breakdown of the costs involved is as follows:

<b>Expenditure</b>	<b>Amount</b>	<b>Amount requested of Council</b>	<b>Amount recommended</b>
Printing costs	\$507	\$507	\$507
<b>Total</b>	<b>\$507</b>	<b>\$507</b>	<b>\$507</b>

### LEGAL CONSIDERATIONS

#### Have you considered the legal implications of the issue under consideration?

9. There are no legal implications for this application.

### ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

10. Aligns with LTCCP and Activity Management Plans.

#### Do the recommendations of this report support a level of service or project in the 2009-19 LTCCP?

11. Yes. See page 172 of LTCCP regarding Strengthening Communities.



**7 Cont'd**

**ALIGNMENT WITH STRATEGIES**

12. This application aligns with the Strengthening Communities Strategy.

**CONSULTATION FULFILMENT**

13. Not applicable.

**STAFF RECOMMENDATION**

It is recommended that the Committee recommend to the Board to approve the funding application and allocate \$507 from the Riccarton/Wigram 2009/10 Discretionary Response Fund towards the printing costs associated with producing 100 Community Directories each for Riccarton, Halswell and Hornby, (i.e. 300 directories in total).

**8. APPLICATION TO THE RICCARTON/WIGRAM 2009/10 DISCRETIONARY RESPONSE FUND – ANZAC WREATHS AND PUBLICATION OF COMMUNITY BOARD MEDIA ARTICLES**

<b>General Manager responsible:</b>	General Manager, Regulation and Democracy Services, DDI 941-8462
<b>Officer responsible:</b>	Democracy Services Manager
<b>Author:</b>	Liz Beaven, Community Board Adviser

**PURPOSE OF REPORT**

1. The purpose of this report is to seek the Committee's recommendation to the Board for a funding application to the Riccarton/Wigram 2009/10 Discretionary Response Fund:
  - (a) To purchase five wreaths for ANZAC Day 2010 at a total cost of \$500; and
  - (b) To publish two Community Board articles in local community newspapers during the 2009/10 year at a cost of up to \$2,500.

**EXECUTIVE SUMMARY**

2. The Community Board granted \$2,000 from its 2008/09 Strengthening Communities Fund to publish small articles in local community newspapers outlining some of the Board's projects and activities.
3. Each year the Community Board has purchased five wreaths to be laid on ANZAC memorials throughout the Riccarton/Wigram ward. The cost of each wreath for 2009 ANZAC Day was \$100 (totalling \$500).
4. The Community Board did originally submit funding applications to its 2009/10 Strengthening Communities Fund for the funding of ANZAC wreaths and for the publication of two media articles in community newspapers. The Board agreed to withdraw these applications prior to the decision owing to the Council's decision to reduce the level of Strengthening Communities funding.

**FINANCIAL IMPLICATIONS**

**Do the Recommendations of this Report Align with 2009-19 LTCCP budgets?**

5. Yes. There are no financial implications outside existing budgets.
6. At the time of writing this report there is an unallocated balance of \$11,940 in the Riccarton/Wigram 2009/10 Discretionary Response Fund.

**LEGAL CONSIDERATIONS**

**Have you considered the legal implications of the issue under consideration?**

7. Yes, there are none.

**ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS**

**Do the recommendations of this report support a level of service or project in the 2009-19 LTCCP?**

8. Yes. The Board's discretionary funding is part of the Community Grants schemes on page 176 of the 2009-19 LTCCP.

**ALIGNMENT WITH STRATEGIES**

**Do the recommendations align with the Council's strategies?**

9. The recommendations in this report align with the Strengthening Communities Strategy.

**8 Cont'd**

10. The recommendations also specifically align with the following Community Board objectives:
- Increased Riccarton/Wigram community awareness of the Board's role, responsibilities and activities, and how the Board and its members can be accessed.

**CONSULTATION FULFILMENT**

11. Not required.

**STAFF RECOMMENDATION**

It is recommended that the Committee recommend to the Board to approve from the Riccarton/Wigram 2009/10 Discretionary Response Fund:

- (a) The purchase of five wreaths for ANZAC Day 2010 at a total cost of \$500.
- (b) The publishing of two Community Board articles in local community media at a cost of up to \$2,500.

**9. APPLICATION TO THE RICCARTON/WIGRAM 2009/10 DISCRETIONARY RESPONSE FUND – HALSWELL RUGBY LEAGUE FOOTBALL CLUB**

<b>General Manager responsible:</b>	General Manager, Community Services, DDI 941-8607
<b>Officer responsible:</b>	Unit Manager, Recreation and Sports
<b>Author:</b>	Lisa Gregory, Community Recreation Adviser

**PURPOSE OF REPORT**

1. The purpose of this report is to seek the Committee's recommendation to the Board for funding from the Riccarton/Wigram 2009/10 Discretionary Response Fund for the installation of security grills at the Halswell Rugby League Football Clubrooms at Halswell Domain.

**EXECUTIVE SUMMARY**

2. Halswell League Club was incorporated in 1960 and is based at Halswell Domain where they have clubrooms, changing rooms with showers and toilets, and a gym/training facility. Rugby League is one of the main winter codes for males in the Halswell area and the club have been working hard implementing their strategic plan working towards sustainable growth. Currently the club has 18 living life members, 22 junior and senior committee members, six senior teams and 13 junior teams, as well as supporters and sponsors, totalling approximately 600 members.
3. This project involves the manufacturing and installation of 11 security grills for the clubroom windows and one grill and sheet plate for their storeroom door and four window roof grills.
4. Over the past three years, the club's property has been the target of malicious damage on a monthly basis. Due to the increased number of burglaries and destructive vandalism at their clubrooms, their insurance premiums have increased remarkably in the past 12 months.
5. Since 2007 the club has received malicious damage to the value of approximately \$17,000 and volunteers at the club also regularly repair other minor vandalism, such as broken windows and graffiti. The club have been instructed by their insurance company to invest in these security options to keep their insurance affordable.

**FINANCIAL IMPLICATIONS**

6. The total cost of the project is \$4,992.75 and the club are requesting the total amount. This project was an unforeseen cost that the club have not budgeted for and their current savings have all been tagged for other projects in the next 12 months.
7. In 2008 the club received a \$15,000 grant from the Community Board's 2008/09 Discretionary Response Fund towards the installation of floodlighting at the Halswell Domain.
8. Accountability has been received for the above project.
9. At the time of writing this report there is an unallocated balance of \$11,940 in the Riccarton/Wigram 2009/10 Discretionary Response Fund.

**Do the Recommendations of this Report Align with 2009-19 LTCCP budgets?**

10. Yes, see page 172, Strengthening Communities.

**LEGAL CONSIDERATIONS**

**Have you considered the legal implications of the issue under consideration?**

11. There are no legal implications in regards to this application.

**ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS**

12. Aligns with page 184 in the 2009-19 LTCCP.

**9 Cont'd**

**Do the recommendations of this report support a level of service or project in the 2009-19 LTCCP?**

13. As above.

**ALIGNMENT WITH STRATEGIES**

14. Application aligns with the Council's Strengthening Communities Strategy, Physical Recreation and Sport Strategy and local Community Board objectives.

**Do the recommendations align with the Council's strategies?**

15. As above.

**CONSULTATION FULFILMENT**

16. Not applicable.

**STAFF RECOMMENDATION**

It is recommended that the Committee recommend to the Board to approve the funding application and allocate \$3,500 to the Halswell Rugby League Football Club as a contribution to install security grills at the Halswell Rugby League Clubrooms from the Riccarton/Wigram 2009/10 Discretionary Response Fund.

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**10. ELECTED MEMBERS' INFORMATION EXCHANGE**