

**SHIRLEY/PAPANUI COMMUNITY BOARD
AGENDA**

WEDNESDAY 17 JUNE 2009

AT 4.00PM

**IN THE BOARDROOM
PAPANUI SERVICE CENTRE
CORNER LANGDONS ROAD AND RESTELL STREET**

Community Board: Yvonne Palmer (Chairperson), Ngaire Button, Kathy Condon, Pauline Cotter, Aaron Keown, Matt Morris and Norm Withers.

Community Board Adviser
Peter Croucher
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PART A - MATTERS REQUIRING A COUNCIL DECISION

PART B - REPORTS FOR INFORMATION

PART C - DELEGATED DECISIONS

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PART B	31	14.	QUESTIONS UNDER STANDING ORDERS

1. APOLOGIES

Aaron Keown

2. CONFIRMATION OF MINUTES – 3 JUNE 2009

The minutes of the Board's ordinary meeting of Wednesday 3 June 2009 are **attached**.

CHAIRPERSON'S OR STAFF RECOMMENDATION

That the minutes of the Board's ordinary meeting be confirmed.

3. DEPUTATIONS BY APPOINTMENT

3.1 CLAYTON COSGROVE MP – STYX BRIDGE

Clayton Cosgrove wishes to address the Board on concerns he has about the Styx Bridge area.

3.2 CHRISTCHURCH GOLF RESORT LIMITED/OURUHIA SCHOOL – SCHOOL SPEED LIMIT

The Ouruhia School and developers of nearby land wish to discuss school speed limits.

3.3 DAVE LAWRY – NEW ZEALAND POLICE

4. PRESENTATION OF PETITIONS

5. NOTICES OF MOTION

6. CORRESPONDENCE

Items of correspondence have been separately circulated to members.

7. BRIEFINGS

7.1 JOHN FILSELL (UNIT MANAGER, RECREATION AND SPORT) – BELFAST POOL UPDATE

John Filsell will provide an update on this facility.

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ATTACHMENT TO CLAUSE 2

9. 7. 2009

**SHIRLEY/PAPANUI COMMUNITY BOARD
3 JUNE 2009**

**Minutes of a meeting of the Shirley/Papanui Community Board,
held on Wednesday 3 June 2009 at 4pm
in the Boardroom, Papanui Service Centre, corner Langdons Road and Restell Street, Papanui**

PRESENT: Yvonne Palmer (Chairperson), Ngaire Button, Kathy Condon, Pauline Cotter, Matt Morris, and Norm Withers.

APOLOGIES: An apology for absence was received and accepted from Aaron Keown.

An apology for early departure was received and accepted from Ngaire Button who retired from the meeting at 8.05pm and was absent for part of clause 10.

The Board reports that:

PART A – MATTERS REQUIRING A COUNCIL DECISION

1. ROAD LEGALISATION – BLIGHS ROAD

General Manager responsible:	General Manager City Environment, DDI 941-8608
Officer responsible:	Asset Network and Planning Manager
Author:	Weng-kei Chen, Asset Engineer (Policy)

PURPOSE OF REPORT

1. The purpose of this report is to seek the Council's approval pursuant to Section 52 of the Public Works Act 1981 to declare an existing section of land of area 92m² being Lot 2 DP 364507 as legal road.

EXECUTIVE SUMMARY

2. This property was acquired by the Council for the left-hand turning lane from Blighs Road onto Papanui Road, and the road works were completed in 2007.
3. It is appropriate that this Council-owned property be declared as road.

FINANCIAL IMPLICATIONS

4. The estimate cost of the work is \$1,500 and will be funded by the Subdivision code in the Transport and Greenspace Capital Budget.

Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?

5. Yes.

LEGAL CONSIDERATIONS

6. The road works have been completed and declaring the land on legal road is required to legalise the situation.
7. The property will require the Council's resolution pursuant to Section 52 of the Public Works Act 1981 to declare it as road.

1 Cont'd

Have you considered the legal implications of the issue under consideration?

8. The Board does not have the Council's delegation to resolve in respect of declaring land as road. The Board does have recommendatory powers.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

9. This report is in alignment with the Council's core function to manage the roading network.

CONSULTATION FULFILMENT

10. Consultation was carried out at the time of the proposed upgrading of Blighs Road in 2006.

STAFF RECOMMENDATION

That the Council pursuant to Section 52 of the Public Works Act 1981 declare the section of land of area 92 m² being Lot 2 DP 364507 as road.

BOARD RECOMMENDATION

That the staff recommendation be adopted.

2. ROAD LEGALISATION – GLEN OAK DRIVE

General Manager responsible:	General Manager City Environment, DDI 941-8608
Officer responsible:	Asset Network and Planning Manager
Author:	Weng-kei Chen, Asset Engineer (Policy)

PURPOSE OF REPORT

1. The purpose of this report is to seek the Council's approval pursuant to Section 52 of the Public Works Act 1981 to declare an existing section of land of area 58m² being Lot 2020 DP 3384436 as legal road.

EXECUTIVE SUMMARY

2. The subdivision consent was granted to Carlin Enterprise Ltd to develop 41 resident lots at the corner of Hussey Road and Glen Oak Drive, as shown in the **attachment**.
3. The approval of the subdivision requires the section of land owned by the Council situated along Glen Oak Drive Lot 2020 DP 338486 to be declared as legal road enabling the proposed road to be vested as road and accesses to the nine new sections to have frontages onto Glen Oak Drive.
4. Lot 2020 DP 338486 was created in the previous Northwood subdivision and is a tool used in subdivision enabling the previous developer to recover the cost incurred in providing the infrastructures to the adjacent properties.

FINANCIAL IMPLICATIONS

5. The declaration of road process is funded by Carlin Enterprise Ltd.

Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?

6. Council funding is not required.

2 Cont'd**LEGAL CONSIDERATIONS**

7. The completion of the subdivision requires the Council-owned section of land to be legalised as road.
8. The section Lot 2020 DP 338486 is owned by Council in fee simple and will require a Council resolution pursuant to Section 52 of Public Works Act 1981 to declare it as road.
9. The Board does not have the Council's delegation to resolve in respect of declaring land as road. The Board does have recommendatory powers.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

10. This report is in alignment with the Council's core function to manage the roading network.

CONSULTATION FULFILMENT

11. The creation of the section of land owned by Council in the previous development is a tool used in planning for road connections, providing road frontages to new section, and enabling previous developers to recover the cost incurred in providing infrastructures to neighbouring properties.
12. The affected stakeholders were able to make submissions at the time when the Carlin Enterprise Ltd was seeking the zone change from Rural to Living.

STAFF RECOMMENDATION

That the Council, pursuant to Section 52 of the Public Works Act 1981, declare the section of land of area 58 m² being Lot 2020 DP 338486 as road.

BOARD RECOMMENDATION

That the staff recommendation be adopted.

PART B - REPORTS FOR INFORMATION**3. DEPUTATIONS BY APPOINTMENT****3.1 TRUUS ADAMS – ST ALBANS OSCAR**

Truus Adams (Manager, OSCAR in St Albans) sought support for the funding request at clause 13 to assist with moving and storage of their building.

Mrs Adams clarified that information received since the report was prepared meant the amount required was \$5,000 and not the \$18,166 originally requested. The building was shifted from the site on 21 May 2009 and was now in storage. Supporting documentation was tabled.

The Chairperson thanked Truus Adams for her deputation.

3.2 TONY SPOWART – NEW ZEALAND TRANSPORT AGENCY

Tony Spowart (Regional Traffic and Safety Manager, New Zealand Transport Agency) updated the Board on various roading projects in the ward.

The Chairperson thanked Mr Spowart for his deputation.

4. PRESENTATION OF PETITIONS

Nil.

5. NOTICES OF MOTION

Nil.

6. BRIEFINGS

Nil.

7. ADJOURNMENT OF MEETING

At 5.05pm, the Board **resolved** that the meeting stand adjourned to allow the Chairperson an opportunity to obtain staff advice. The meeting resumed at 5.15pm.

8. CORRESPONDENCE

The Board **received** the following correspondence:

8.1 **St Albans Pavilion and Pool** - regarding the Edgeware Pool site land.

8.2 **WR (Dick) Johns** - regarding safety concerns at the intersection of Averil Street and Stapletons Road.

The Board **decided** that staff be requested to prepare a memorandum to the Board regarding the possibility of No Stopping lines at the Averil Street Stapletons Road intersection and to clarify bylaw requirements around parking on grass berms.

Staff were also requested to ask for Police enforcement around the intersection once the Bylaw and allowable parking at the intersection had been clarified.

8.3 **Lynda Goodrick** - reporting back to the Board on her attendance as a member of the Belfast Community Network at the Safe Communities Conference held 20 – 23 October 2008.

8.4 **Belinda Barrett-Walker** - reporting back to the Board on her attendance as a member of Junior Neighbourhood Support at the Safe Communities Conference held 20 – 23 October 2008.

The Board **decided** that the correspondence from Lynda Goodrick and Belinda Barrett-Walker be forwarded to Community Services staff as feedback.

9. COMMUNITY BOARD ADVISER'S UPDATE

9.1 The Board **received** information from the Community Board Adviser on forthcoming Board related activities and projects. The following decisions were made.

MEETING WITH MEMBERS OF PARLIAMENT - The Board **decided** that local Members of Parliament be invited to a meeting with the Board at 8am on Friday 26 June 2009.

GRANTS CONSULTATION - The Board **decided** that following a discussion with core community groups and staff, a submission will be made to the Council's Special Consultative Procedure on Grants Funding, noting that the deadline for the submission is 16 June 2009.

10. BOARD MEMBERS' INFORMATION EXCHANGE**10.1 MEMBERS' INFORMATION**

Specific mention was made of the following matters:

- **Barnes Road Consultation**
Staff advice was received that this capital project had been deferred until 2013. It was **decided** that staff be requested to advise the Board on the Barnes Road consultation carried out in October 2008 and to consider the Board's belief that this project is necessary because of safety issues.
- **Westminster Street Council Yard**
Staff were requested to report back to the Board on the following Notice of Motion made to the Greenspace Traffic Works Committee on 17 November 2008:

"That the Shirley/Papanui Community Board request staff to investigate the viability of making the Westminster site, (ex Council yard), available for free casual public parking on a temporary basis, for events on the adjacent grounds."
- **Shirley/Papanui Symposium 2009**
The Chairperson to email all members with details of the planning so far for this Strengthening Communities Fund event.
- **Housing New Zealand**
The Board decided that Housing New Zealand staff be invited to a Board Seminar to discuss social housing matters within the ward.

11. QUESTIONS UNDER STANDING ORDERS

Nil.

PART C - DELEGATED DECISIONS TAKEN BY THE BOARD**12. CONFIRMATION OF MINUTES – BOARD MEETING OF 20 MAY 2009**

The Board **resolved** that the minutes of its ordinary meeting held on 20 May 2009 be confirmed, subject to an amendment to clause 2.3 such that the note about the deputation is to read:

"Matt Conibear, on behalf of Mr and Mrs McMillan, outlined concerns about the size of trees in Severn Street between Innes Road and Malvern Street and the effect these had in terms of branch encroachment over properties, lack of sunlight/heat, and fouling by birds. Mr Conibear and Mr and Mrs McMillan sought the removal of alternate trees on the street between Innes Road and Malvern Street."

13. OSCAR IN ST ALBANS

The Board considered a report seeking funding for \$18,166 from OSCAR in St Albans to help towards the costs of moving and storing their building. The deputation at clause 3.1 refers.

Staff advice was given that following the receipt of legal advice it was recommended that the report on OSCAR St Albans be withdrawn.

13 Cont'd

The Board **decided** to note:

- (a) That the OSCAR in St Albans report was being withdrawn in the light of new information given during the deputation at clause 3.1 and that under the Local Government Act 2002 the Board believes it does not have sufficient information to make an informed decision on the request.
- (b) That staff would prepare a new report on funding for OSCAR in St Albans.

14. ST ALBANS PLAYCENTRE

The Board considered a report seeking funding from St Albans Playcentre for \$874 towards the cost of landscape replenishment at their Philpotts Road site.

STAFF RECOMMENDATION

That the Board allocate a grant of \$874 from the 2008/09 Discretionary Response Fund to the St Albans Playcentre to assist with landscape replenishment.

The Board **resolved**:

- (a) That the Shirley/Papanui Community Board allocate a grant of \$874 from the 2008/09 Discretionary Response Fund to the St Albans Playcentre to assist with landscape replenishment at their Philpotts Road site.
- (b) That the Shirley/Papanui Community Board discuss and determine policies regarding the use of Discretionary Response Funds for Playcentres, OSCARs, schools and preschools.

15. CRANFORD STREET - PROPOSED BUS STOP RELOCATION

The Board considered a report to revoke the Bus Stop outside No 293 Cranford Street and approval of the Bus Stop to be installed between No 295 and No 305 Cranford Street.

The Board **resolved**:

- (a) To revoke the Bus Stop installed on the west side of Cranford Street commencing at a point 43 metres west of its intersection with McFaddens Road and extending in a westerly direction for a distance of 11 metres.
- (b) To approve that a Bus Stop be installed on the west side of Cranford Street commencing at a point 82 metres in a westerly direction from its intersection with McFaddens Road and extending in a westerly direction for a distance of 11 metres.

(Note: Ngaire Button declared an interest in the item and took no part in the discussion or voting on this item).

16. CRANFORD STREET PROPOSED NO STOPPING

The Board considered a report seeking approval that the stopping of vehicles be prohibited at any time on Cranford Street around the proposed kerb build outs just west of McFaddens Road.

16 Cont'd

The Board **resolved**:

- (a) That the stopping of vehicles be prohibited at any time on the south side of Cranford Street commencing at a point 42 metres in a westerly direction from its intersection with McFaddens Road and extending in a westerly direction for a distance of 18 metres.
- (b) That the stopping of vehicles be prohibited at any time on the north side of Cranford Street commencing at a point 55 metres in a westerly direction from its intersection with McFaddens Road and extending in a westerly direction for a distance of 11 metres

(**Note:** Ngaire Button declared an interest in the item and took no part in the discussion or voting on this item).

17. KEEP NEW ZEALAND BEAUTIFUL CONFERENCE 2009 – BOARD MEMBER ATTENDANCE

The Board considered a report to appoint a Board member to attend the Keep New Zealand Beautiful Conference 2009 and Annual General Meeting in Rotorua from Friday 25 to Sunday 27 September 2009.

The Board **resolved** to approve in principle the attendance of Matt Morris and Pauline Cotter to attend the Keep New Zealand Beautiful Conference and Annual General Meeting to be held in Rotorua from 25 to 27 September 2009 with funding to be from the Board's 2009/10 operational budgets, provided the budgets are approved by the Council in its 2009-19 Long Term Council Community Plan.

(**Note:** Pauline Cotter and Matt Morris abstained from voting on this item).

18. CRIMEWATCH (CHRISTCHURCH) INC. – REQUEST FOR DISCRETIONARY FUNDING

The Board **resolved** on a recommendation from the Chairperson that this late item, which was not included in the agenda, be considered.

Staff advice was given that the Local Government Act 2002 and other legislation requires that decision making must take into account all options and that sufficient time is given for that information to be received and considered.

The Board **resolved**:

- (a) That the Board believes it has sufficient information to make a decision on the application from Crimewatch (Christchurch) Inc. (formerly Papanui Community Watch) for Discretionary Response Funds and notes that the National Training Seminar for which the funds would be used, is to take place prior to the next Board meeting and that there is insufficient time in the interim to prepare a staff report.
- (b) That the Board grant \$1,906 to Crimewatch (Christchurch) Inc. from the 2008/09 Discretionary Response Fund to assist with the attendance of four Crimewatch (Christchurch) Inc. members at the National Training Seminar being held in Wanganui over the period 12 – 14 June 2009.

The meeting concluded at 8.10pm.

CONFIRMED THIS 17TH DAY OF JUNE 2009

**YVONNE PALMER
CHAIRPERSON**

8. ALLARD STREET TREE REPLACEMENT

General Manager responsible:	General Manager City Environment Group , DDI 941 8606
Officer responsible:	Transport and Greenspace Manager
Author:	Mary Hay, Consultation Leader and Dieter Steinegg, Aborist

PURPOSE OF REPORT

1. The purpose of this report is to seek the approval of the Shirley/Papanui Community Board to implement the Allard Street Tree Replacement plan.

EXECUTIVE SUMMARY

2. Allard Street is in St Albans. In April 2007 many of the Italian Alder in Allard Street were pruned in order to comply with the 2003 Electricity and Trees Act. This affected the appearance of the street, leaving misshapen trees along one side. The trees are also damaging the foot path. These issues are the result of an inappropriate tree species being chosen some time ago as a street tree.
3. In order to resolve these issues in the long term, Council has, in consultation with residents and the Community Board, developed the **attached** tree replacement plan. It is proposed that all of the 30 Alders in the street will be removed and replaced with 32 Yoshino Cherry. This flowering cherry has been chosen because:
 - (a) They flower in spring
 - (b) They would complement the existing streetscape, which includes a number of cottages. These trees will relate well to St Albans Park
 - (c) These trees grow to a medium size and, because of their form, are easily trimmed away from the power lines should they ever reach that height
4. The affected community are in support of this proposal.
5. Construction is scheduled to be completed June 2009. This will include root barriers, to minimise future damage to the foot path.
6. Staff recommend that the trees in Allard Street be removed and replaced with flowering cherries.

FINANCIAL IMPLICATIONS

7. The cost of the proposed tree replacement plan is \$15,000. The current ongoing cost to pruning the Alders to keep them clear of the power lines, is approximately \$3,600 per year.
8. Funding is available in the Transport and Greenspace Unit under the Street Tree Capital Renewal budget.

Do the Recommendations of this report align with the Long Term Council Community Plan (LTCCP) budgets?

9. Yes, based on current estimates, there is sufficient budget allocated to implement this project, which is programmed in the 2008/09 financial year.

LEGAL CONSIDERATIONS

10. The Greenspace Manager has the following delegation with respect to trees:

“In consultation with any other units affected and the relevant Community Board, authorise the planting or removal of trees from any reserve or other property under the Manager’s control”.
11. While the Transport and Greenspace Manager has the delegation to remove the trees current practice is that in most cases requests to remove healthy and structurally sound trees are placed before the appropriate Community Board for a decision.

8 Cont'd

12. The Community Boards have the following delegation with respect to trees:

“To plant, maintain and remove trees on reserves, parks and roads under the control of the Council within the policy set by the Council”.

13. Protected street trees can only be removed by a successful application under the Resource Management Act. The trees are not listed as protected under the provisions of the Christchurch City Plan.

14. The following City Plan Policies apply –

Volume 2 : Section 4 City Identity

4.2.1 Policy: Tree Cover

To promote amenity values in the urban area by maintaining and enhancing the tree cover present in the City.

Tree cover and vegetation make an important contribution to amenity values in the City. Through the redevelopment of sites, existing vegetation is often lost and not replaced. The City Plan protects those trees identified as “heritage” or “notable” and the subdivision process protects other trees which are considered to be “significant”. The highest degree of protection applies to heritage trees.

Because Christchurch is largely built on a flat plain, trees and shrubs play an important role in creating relief, contributing to visual amenity and attracting native birds.

The amount of private open space available for new planting and to retain existing trees is influenced by rules concerning building density and setback from boundaries. The rules do not require new planting for residential development but landscaping is required in business zones.

4.2.2 Policy: Garden City

To recognise and promote the “Garden City” identity, heritage and character of Christchurch.

A key aspect of achieving this policy will be maintaining and extending environments and vegetation types which compliment this image. A broad range of matters influence and contribute to this image, including the following:

- tree-lined streets and avenues
- parks and developed areas of open space

14.3.2 Policy: “Garden City” image identity

To acknowledge and promote the “Garden City” identity of the City by protecting, maintaining and extending planting which compliments this image

Volume 3: Part 8 Special Purpose Zone

14.3.5 Street Trees

Nearly half the length of streets within the city contains street trees, but the presence of very high quality street trees which add considerable presence to streets and neighbourhoods is confined to a relatively small proportion of the road network. These streets add particular character and amenity of the city, either in the form of avenues which form points into the city, or an important part of the local character of particular streets.

15. An application to prune or remove the tree may be made to the District Court under The Property Law Amendment Act 1975.

8 Cont'd

Have you considered the legal implications of the issue under consideration?

16. Council has the legal right to approve or decline the application to remove these trees.
17. The District Court can order the pruning or removal of these trees under The Property Law Amendment Act 1975.
18. All work will be carried out by a Council approved contractor with the appropriate health and safety and work site management controls in place.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

19. Draft LTCCP 2009-2019
Parks, Open Spaces and Waterways – Page 121

Community – by providing welcoming areas for communities to gather and interact
Governance – by involving people in decision-making about parks, open spaces and waterways
City Development – by providing an inviting, pleasant and well cared-for environment

ALIGNMENT WITH STRATEGIES

20. Living Streets Strategy, Biodiversity Strategy, Garden City Image

CONSULTATION FULFILMENT

Consultation Process

21. The Consultation Leader discussed the proposal and the need for urgency with the Community Board on 6 May 2009, prior to public consultation. Due to the identified need for this work and limited options and time available, it was agreed that this consultation would proceed immediately, so that it could be implemented prior to the end of the 2008/09 financial year.
22. The formal public consultation period was open from 8 – 18 May 2009. A letter was sent to all residents and property owners in Allard Street and other key stakeholders. This letter outlined a summary of the issues, an initial concept plan and a feedback form. Feedback was sought from the community to see whether the proposal was supported and asked for any comments. Also included was an offer to meet onsite, if requested. Submitters were also advised of the upcoming decision date, the decision making process and how they could be involved in this and the expected timeline for the project.
23. Further to this, the Council Arborist was available on site to answer questions and discuss the proposed plan on Saturday 16 May 2009 from 3-4 pm.

Consultation Outcome

24. The consultation received a 25% response rate (21 responses), which is a strong level of interest. Community feedback was very positive, with only two submitters opposing the proposal. One of which gave no reason for their opposition and the other opposed the need for any replacement trees in the street.
25. The full schedule of community feedback and project team responses will be circulated separately to Board members.
26. The Council's Arborist met with community and Board members at a public site meeting on Saturday 16 May. Five residents attended this session. Three were completely supportive of the proposed plan. Two came to discuss the proposal with the Arborist as they are not happy about tree removals in general. Once they understood the rationale for the tree removal, they said that they felt much better about the need for this work. As a result of this meeting the Arborist will endeavour to include an additional tree, outside 18 Allard Street, if there is sufficient space adjacent to the existing underground services.

8 Cont'd

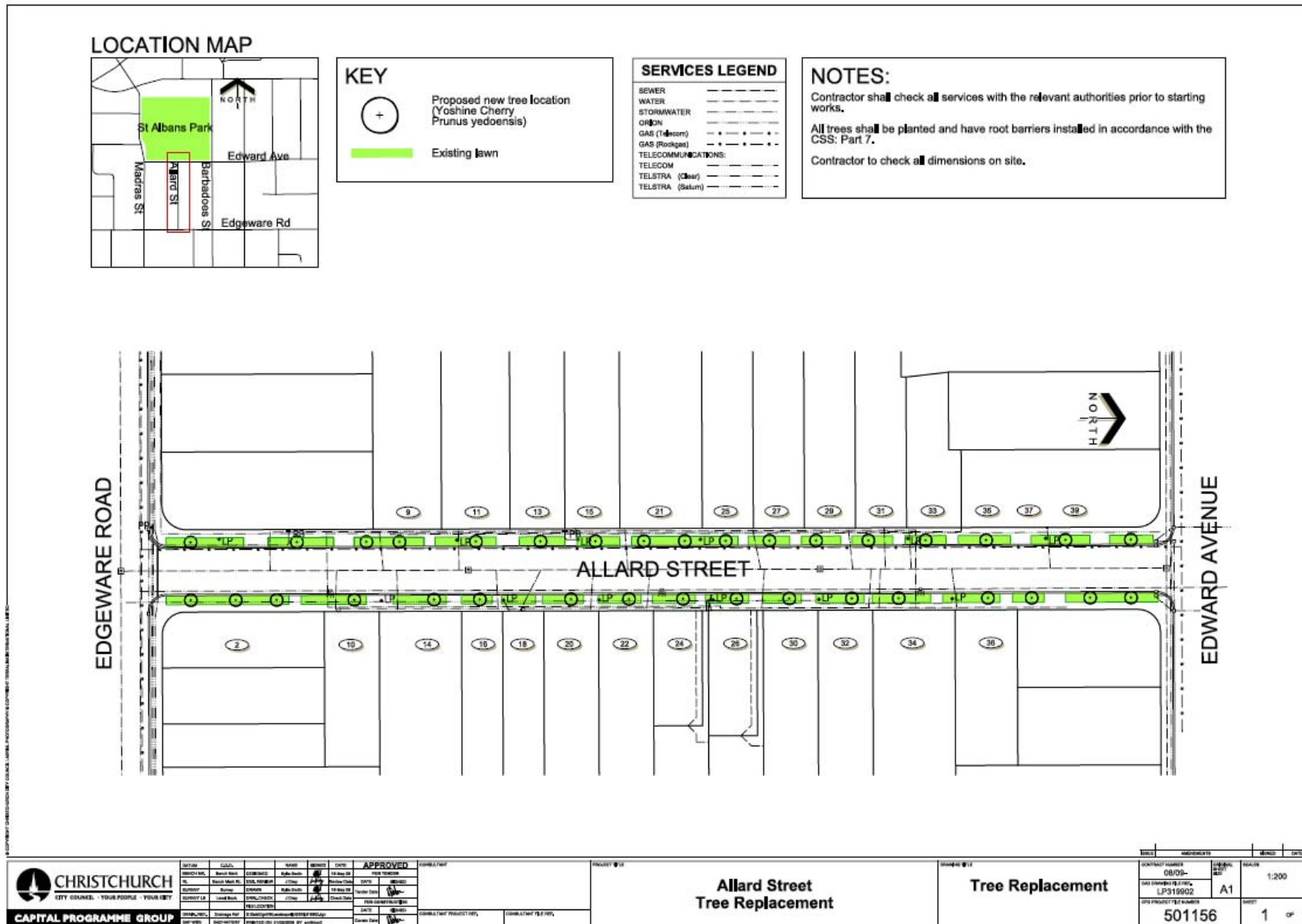
27. The Consultation Leader also received a phone call expressing enthusiastic support for the proposal and noting an apology for not attending the site meeting.
28. The only issues raised in the public consultation related to requests for:
 - (a) Pavement repair – this is being investigated by the pavement maintenance team
 - (b) Earlier and longer consultation process – this was not possible, due to time constraints. However stakeholders have been advised that submissions can be received after the submission close-off date and verbally relayed to the Community Board, prior to a decision being made on this proposal
 - (c) Decent sized trees to be planted, due to possible vandalism – they will be approximately 2 metres high at planting
 - (d) No replacement trees (or only on one side of the street) - The proposed cherry tree is a medium sized deciduous tree which will grow to approximately 5-6 metres in height. It is not anticipated that shading will be a significant issue. There has been strong support from the community for the proposed replacement trees in this street.
29. The project team considered this consultation feedback. No changes to the proposed concept are suggested.

STAFF RECOMMENDATION

It is recommended that the Shirley/Papanui Community Board approve the plan as **attached** in order to implement the Allard Street Tree Replacement plan.

CHAIRPERSON'S RECOMMENDATION

That the staff recommendation be adopted.



DATE	BY	FOR	APPROVED
17 June 09	[Signature]	Tree Officer	[Signature]

PROJECT #	PROJECT NAME
	Allard Street Tree Replacement

DATE	BY	FOR
08/05/09	[Signature]	Tree Officer

CONTRACT NUMBER	SCALE
08/05-09	1:200

PROJECT NUMBER	SHEET
501156	1 of 1

**9. APPLICATION TO THE SHIRLEY/PAPANUI YOUTH DEVELOPMENT FUND –
GEORGIA OSMERS, JOSH ATKINS AND VINCENT KOHAI**

General Manager responsible:	General Manager, Community Services, DDI 941-8907
Officer responsible:	Unit Manager, Youth Development Fund
Author:	Helen Miles, Community Recreation Adviser

PURPOSE OF REPORT

1. The purpose of this report is to present three Youth Development Fund applications for funding in the 2008/2009 financial year to the Shirley/Papanui Community Board meeting. The **attached** table also includes the recommendations for allocation made by the Community Recreation Adviser.

EXECUTIVE SUMMARY

2. **Attached** is a table summarising the application for funding via the Youth Development Fund. The total cost of projects is \$14,599 with “as much as possible” of this being requested from the scheme by the following:
 - Georgia Osmers as much as possible
 - Josh Atkins as much as possible
 - Vincent Kohai \$140
3. The Board has \$1,710 available for distribution for youth development purposes. The Community Recreation Adviser has made recommendations that these applicants are to be declined. However, the final decision relating to funding belongs with the Community Board.

FINANCIAL IMPLICATIONS

4. The Shirley/Papanui Community Board has available \$1,710 from Youth Development Fund for allocation. This is in excess of the initial \$10,000 permitted for youth development under the Strengthening Communities Strategy.

LEGAL CONSIDERATIONS

5. There are no legal considerations.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

6. This application does not align with the activity management plans, as the Board will exceed \$10,000 limit stipulated in the Strengthening Communities Strategy.

ALIGNMENT WITH STRATEGIES

7. This fund aligns with the Strengthening Communities Strategy goals.

STAFF RECOMMENDATION

It is recommended that the Shirley/Papanui Community Board decline the applicants Georgia Osmers, Josh Atkins and Vincent Kohai as the Board has already allocated \$10,000 from its 2008/09 Discretionary Response Fund to Youth Development funding in line with the Strengthening Communities Strategy.

CHAIRPERSON’S RECOMMENDATION

That the following allocations be made:

Georgia Osmers	\$ 610
Josh Atkins	\$1,000
Vincent Kohai	\$ 140

Name of Individual and address	Project Description	Benefits	Fundraising	Project Cost		Amount Requested	Comments	Recommended Funding																			
Georgia Osmer Parkside Cres 14 years	<p>The New Zealand School of Dance Winter School is a five day course offering intensive tuition in a range of dance styles for young students. The School will be run from the 6th to 10th of July 2009.</p> <p>The School offers approx 200 students the opportunity to learn from the faculty of the New Zealand School of Dance alongside some of the best national and international teachers available.</p> <p>Georgia will be attending classes focusing on contemporary and classical ballet</p>	<ul style="list-style-type: none"> To increase knowledge and ballet skills To been identified as Junior Associates 	<p>Currently Georgia spends up to 13 hours a week at dance lessons or practicing. She currently has a part time job teaching ballet to preschoolers on Saturday and also helps out with the costumes at the dance studio. She is saving all her money towards this course. Fundraising has been limited due to time as Georgia is also involved in her school production.</p>	<table border="1"> <thead> <tr> <th>EXPENSES</th> <th>Cost (\$)</th> </tr> </thead> <tbody> <tr> <td>Winter School course</td> <td>420.00</td> </tr> <tr> <td>Accommodation</td> <td>290.00</td> </tr> <tr> <td>Transport</td> <td>129.00</td> </tr> <tr> <td>Total Cost</td> <td>839.00</td> </tr> <tr> <td>FUNDRAISING</td> <td>150.00</td> </tr> <tr> <td>Remaining amount to raise</td> <td>689.00</td> </tr> </tbody> </table>	EXPENSES	Cost (\$)	Winter School course	420.00	Accommodation	290.00	Transport	129.00	Total Cost	839.00	FUNDRAISING	150.00	Remaining amount to raise	689.00	739.00	<ul style="list-style-type: none"> Georgia is currently in Year 10 at Rangī Ruru. Georgia has been learning ballet for almost 10 years, Georgia currently dances at the Anna Lee Studio and works taking classes as well as helping out on a voluntarily basis. Georgia's goal is that one day she will be a fulltime Ballerina; in her last exams she was placed 4th in the South Island. Georgia comes from a very supportive family; however any financial assistance would be greatly appreciated. 	Recommend \$0.00						
EXPENSES	Cost (\$)																										
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Remaining amount to raise	689.00																										
Josh Atkins Knowles Street 16 Years	<p>Josh has been selected to represent New Zealand at the worlds in Junior Cycling Championships in Moscow. Josh is in a team of 10 individual cyclists who will be attending the championships series which is being held from the 12-15 July in Sydney Australia. Other teams expected to enter are the Australian Junior Squad, and teams from Europe</p>	<ul style="list-style-type: none"> Increase and develop experience, knowledge and new skills Develop competition skills To win a gold medal. 	<p>The parents from Christchurch are running an auction and social function at Christchurch Boys High on June 13th to raise funds for this trip. The event will start at 7.30pm and tickets are \$100.00. Josh is busy promoting the event and will be speaking on the night as well as being a waiter.</p>	<table border="1"> <thead> <tr> <th>EXPENSES</th> <th>Cost (\$)</th> </tr> </thead> <tbody> <tr> <td>Airfare</td> <td>4,800.00</td> </tr> <tr> <td>Accommodation</td> <td>2,880.00</td> </tr> <tr> <td>Food</td> <td>1260.00</td> </tr> <tr> <td>Travel</td> <td>504.00</td> </tr> <tr> <td>Uniforms, Insurance etc</td> <td>1,325.00</td> </tr> <tr> <td>Track Hire and Race tyres</td> <td>1,940.00</td> </tr> <tr> <td>Incidentals/Contingency</td> <td>900.00</td> </tr> <tr> <td>Fundraising</td> <td>.00</td> </tr> <tr> <td>Remaining amount to raise</td> <td></td> </tr> </tbody> </table>	EXPENSES	Cost (\$)	Airfare	4,800.00	Accommodation	2,880.00	Food	1260.00	Travel	504.00	Uniforms, Insurance etc	1,325.00	Track Hire and Race tyres	1,940.00	Incidentals/Contingency	900.00	Fundraising	.00	Remaining amount to raise		As much as possible	<ul style="list-style-type: none"> Josh is currently in Year 12 at Boys High Josh took up biking in Year 9 after his Dad read a book about Lance Armstrong while his Mum was fighting cancer. Josh bikes for his school team and the Pegasus cycling club Josh currently trains everyday averaging 20 hours or 500kms a week Josh will be competing in the teams pursuit and the individual pursuit Josh ultimate goal is to ride at the Olympics and then to ride for a professional team. He is currently producing times on the track that are faster than any other New Zealander in history at the same age. Josh is the youngest of three boys Josh come from a very supportive family, however any financial assistance would be greatly appreciated. 	Recommend \$0.00
EXPENSES	Cost (\$)																										
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Fundraising	.00																										
Remaining amount to raise																											
Vincent Kohai Skipton Street 15 years	<p>Vincent has been selected for the Canterbury Under 15s Rugby League team to attend a National Junior Tournament in Rotorua from 4th to 9th July 2009.</p>	<ul style="list-style-type: none"> Increase and develop experience, knowledge and new skills Develop competition skills To gain selection in the Junior Kiwis. 	<p>Vincent only found out about his selection for the team last week. The family is looking at doing some fundraising to cover expenses. Canterbury Rugby League is paying for airfares and accommodation.</p>	<table border="1"> <thead> <tr> <th>EXPENSES</th> <th>Cost (\$)</th> </tr> </thead> <tbody> <tr> <td>Team Photo & gear</td> <td>40.00</td> </tr> <tr> <td>Food</td> <td>100.00</td> </tr> <tr> <td>Total Cost</td> <td>140.00</td> </tr> <tr> <td>Remaining amount to raise</td> <td>140.00</td> </tr> </tbody> </table>	EXPENSES	Cost (\$)	Team Photo & gear	40.00	Food	100.00	Total Cost	140.00	Remaining amount to raise	140.00	140.00	<ul style="list-style-type: none"> Vincent is currently in Year 11 at Mairehau High School Vincent has been play rugby league since he was four years old. Vincent currently plays for Shirley Rugby league. Vincent first got selected for Canterbury when he was 9 years old. Vincent currently trains approximately 12 hours every week. Vincent helps out with coaching on a weekly basis with the Junior teams Vincent ultimate goal one day is to be a professional coach. Vincent comes from a single parent family, the family are extremely supportive of his involvement in rugby league, however they are indigent any financial assistance will be greatly appreciated. Vincent will not attending if he cannot raise the funds. 	0.00										
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10. REQUEST FOR FUNDING – ARTWORK FOR GRAHAM CONDON CENTRE

General Manager responsible:	General Manager, Community Services Group, DDI 941 8607
Officer responsible:	Unit Manager, Recreation and Sport Unit
Author:	Helen Miles, Community Recreation Adviser

PURPOSE OF REPORT

1. The purpose of this report is to present a funding application to the Board to be considered under Discretionary Response Funds for the Recreation and Sport Unit. The Recreation and Sport Unit are requesting \$15,000 to be put towards a public artwork to be based at the Graham Condon Recreation and Sports Centre

EXECUTIVE SUMMARY

2. The Graham Condon Recreation and Sport Centre is the first of three new aquatic facilities to be built in Christchurch during the next 13 years under the Council's first city-wide Aquatic Facilities Plan. The new Graham Condon Recreation and Sport Centre is the first partnership aquatic facility to be built by the Christchurch City Council. Construction of the new pool and recreation complex will be on land owned by Papanui High School, with financial support from the school and adjacent Northlands Shopping Centre. Council will contribute \$13 million to the facility.
3. The Centre is named after Councillor Graham Condon who was tragically killed in a cycling accident in September 2007. Graham represented New Zealand internationally in athletics for over two decades. Graham was a great advocate for all sportsmen and women; some of his greatest legacies are the roles he played on the SPARC Board, Paralympics Board and in the rebuilding of QEII stadium
4. An integrated art work on this site will not only enhance the building's aesthetics but will be used as a means of promoting local community identity. The art work will also reflect and celebrate Graham's achievements and inspire future athletes. The art work and the process surrounding its construction will enable the community to learn about, and have access to art on a daily basis
5. The scale of this project is dependent on the availability of funds. The Unit is currently seeking to secure funds from a private benefactor and SPARC, however this will be dependent on the Community board's contribution. A budget of \$100,000 would be a reasonable amount for a project this size. Art works are increasingly expensive however costs can be reduced if the work can be integrated into the construction of the centre. The concept for the art work also needs to be realised with thought to the architecture. An indication of costs of other community art works are:
 - Poppies over Gallipoli - Anzac Drive/QEII Drive - Council/RSA 2003 - \$18,000
 - Passing Time - Fendalton Library - F/W Board 2007 - \$65,000
 - Pathways Home - Main South Road - R/W Board 2004 - \$26,000
 - Coil - Wairakei Road - F/W Board 2006 - \$18,000
6. If the Unit is successful in obtaining funds for this project then the Art Works in Public Places Operational Procedures will be followed. An advisory group will be set up with members of the community and Community board to guide this process.

FINANCIAL IMPLICATIONS

7. The Shirley Papanui Community Board currently has \$13,907 in its 2008/09 Discretionary Response fund available to allocation. Provision for a public artwork is not included in the project budget. *(Note: at the time this report was prepared, the Discretionary Response Fund balance was \$16,687)*

Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?

8. Yes, see page 170, Discretionary Fund.

10 Cont'd

LEGAL CONSIDERATIONS

9. Not applicable

Have you considered the legal implications of the issue under consideration?

10. Not applicable

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

11. Page 170 of the LTCCP, level of service under Community Board funding Strong Communities.

Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?

12. Recommendation is in line with Community board discretionary budget and meets level of support within strong communities

ALIGNMENT WITH STRATEGIES

13. Arts Policy and Strategy Community & Strengthening Communities Strategy ~ goals 4 & 6

Do the recommendations align with the Council's strategies?

14. Yes

CONSULTATION FULFILMENT

15. Not applicable

STAFF RECOMMENDATION

It is recommended that the Shirley/Papanui Community Board approve a grant of \$15,000 from discretionary funds for an art work at the Graham Condon Recreation and Sport Centre.

CHAIRPERSON'S RECOMMENDATION

For discussion.

11. 2008/09 STRENGTHENING COMMUNITIES FUNDING – SIX MONTH ACCOUNTABILITY REPORT

General Manager responsible:	General Manager Community Services , DDI 941-8607
Officer responsible:	Community Support Manager
Author:	Bruce Meder, Community Development Adviser

PURPOSE OF REPORT

1. The purpose of this report is to provide the Board with a six month update on the progress of projects that received a grant from the 2008/09 Strengthening Communities Fund (SCF).

EXECUTIVE SUMMARY

2. The amount of the Council's Strengthening Communities Fund allocated by the Board for the 2008/09 financial year was \$280,000.
3. On 29 July 2008, the Board allocated its Strengthening Communities Funding to specific projects.
4. Successful applicants from the Strengthening Communities Fund are required to submit a six month accountability report and an end of project accountability report. **Attached** to this report is a matrix detailing the information received on the six month accountability reports.
5. In 2008/09 a new reporting system, using a Results Based Accountability framework, was introduced. This system uses three key questions to measure the impact and efficacy of projects:
 - How much did you do?
 - How well did you do it?
 - Is anyone better off?

FINANCIAL IMPLICATIONS**Strengthening Communities Fund**

6. On 29 July 2008, the Board allocated its Strengthening Communities Funding (\$280,000) across 22 projects.

Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?

7. Yes, paragraphs 3 to 6 above refer.

LEGAL CONSIDERATIONS**Have you considered the legal implications of the issue under consideration?**

8. There are no direct legal issues involved in this review process.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS**Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?**

9. Not applicable.

ALIGNMENT WITH STRATEGIES

10. The funding allocation process carried out by the Christchurch community boards is covered in the Council's Strengthening Communities Strategy.

11. Cont'd

11. Funding allocations made contribute to fulfilling the Council's 2006/16 Strategic Objectives (Strong Communities) and Community Outcomes (Governance and Community), are aligned with the Strengthening Communities Strategy 2007 and contribute to meeting the Board's Objectives for the 2006/09 period.

Do the recommendations align with the Council's strategies?

12. Yes, as per paragraph 11 above

CONSULTATION FULFILMENT

13. Not applicable.

STAFF RECOMMENDATION

It is recommended that the Board receive the information.

CHAIRPERSON'S RECOMMENDATION

For discussion.

11 Cont'd

BACKGROUND

Six month accountability reports

14. In total, 22 number of projects received a grant in 2008/09 from either the Strengthening Communities Fund and the Discretionary Response Fund. Of these, 19 have completed their six month accountability reports so far, these are summarised in the matrix **attached**.
15. The **attached** matrix includes details on how the funded projects are progressing using the three questions asked as part of the required accountability report (see below for details).
16. A subsequent accountability report will be completed at the end of each project, due no later than 30 September 2009.
17. Staff are following up with any group that has not completed their six month accountability report. It should be noted that groups that have received a grant from the Discretionary Response Fund *within* the last six months are not yet required to submit an accountability report.
18. Projects that received a grant from the Small Grants Fund (formerly the Small Projects Fund) are not required to complete a six month accountability report. Instead, these projects complete one accountability report at the end of their project or when all the funds are expended.

New accountability measures – Results Based Accountability

19. In 2008/09, a new accountability system, based on a Results Based Accountability framework developed by Mark Friedman, was implemented to better measure the impact and efficacy of the projects funded.
20. Results Accountability starts with the desired 'ends' and works backward, step by step, to the 'means'. For example – for communities, the ends are conditions of well-being for children, adults, families and the community as a whole such as residents with good jobs, a safe neighbourhood, or a clean environment.
21. The system uses three basic questions:
 - o How much did you do?
 - o How well did you do it?
 - o Is anyone better off?
22. Mark Friedman a speaker, consultant and author of the book '*Trying Hard Is Not Good Enough: How to Produce Measurable Improvements for Customers and Communities*'. Mr Friedman directs the Fiscal Policy Studies Institute (FPSI) in Santa Fe, New Mexico. His work has been used in over 40 US states and countries around the world, including Australia, New Zealand, the UK, Ireland, the Netherlands and Norway.
23. Mark Freidman gave a presentation on the Results Based Accountability system for Elected Members on 10 June 2009 at Civic Chambers.
24. All groups that received funding in the 2008/09 year were invited to attend a seminar with Mark Friedman on 5 December 2008. The seminar explained the reasoning behind Results Based Accountability and showed groups how to measure their project's outcomes in this way.
25. Staff have also been trained on the results Based Accountability System and have been available to groups to help them to complete their accountability reports.

SHIRLEY PAPANUI STRENGTHENING COMMUNITIES FUND - 6 MONTH PROGRESS REPORT

Name of Group	Project Name / Description	Amount Funded	Contribution to Community Grants Funding Outcomes	Progress of Project (How much did they do, how well did they do it, and who is better off as a result)
Shirley Community Trust	<p>To support the work of the Trust:</p> <ul style="list-style-type: none"> - Shine - Spring Into Sport - MacFarlane Park Neighbourhood Centre - Numeracy & Literacy - MacFarlane on the Park Café - Friday Meal - Sunshine In Shirley newsletter - Volunteer support - Bread distribution - Bus tours 	\$22,500	<p>To work towards making the state housing area, bound by Hills, Shirley, Marshlands & Briggs Roads, a safer place to live.</p> <p>To enrich the lives of and empower the people who live in one of the lowest socio-economic areas of Christchurch, as many in the community are fearful, lonely, isolated, illiterate, unemployed and solo parents with low self esteem.</p> <p>To run programmes that will foster a community spirit of co-operation and enhance the well being of the individual's mental and physical health.</p> <p>To help make Macfarlane park a safer place for children and adults.</p> <p>To encourage programmes that will reach the children and youths and give them a vision for a positive future and to reach their full potential.</p>	<p><u>Shine</u> Event held November 2008. 201 Adults & 488 children attended. 100% of surveys handed in said they would attend the event next time. The most frequent query is why don't we put on this event more often in the year. The vast majority of people attending this free community event are from the local area. It makes the park a safer place to be. Promotes a strong community spirit.</p> <p><u>Spring into Sport</u> Term 4, 6 wks - average of 25 children per week. Development of leadership skills with the older children. This programme is free and attracts local children whose families might not be able to afford for them to join other sports clubs. It makes the park a safe place to be. The children are encouraged to develop positive leadership skills. Unruly children are often the ones who respond well to physical activity and this programme engages them in a positive outlet for their energy.</p> <p><u>MacFarlane Park Neighbourhood Centre</u> Used 6 out of 7 days; for 14 of the 21 sessions available. Used 66% of the sessions available. Some groups are growing to the extent we need larger premises. Local people are now suggesting new projects and starting new groups. The MPNC is a focal point for community activities in the area. Its proximity to the shops in Acheson Avenue attracts the notice of locals and newcomers, who sometimes approach our MPNC worker. She is then able to direct them to programmes that might suit their needs for recreation, pre-employment training and opportunities to integrate into the local community.</p> <p><u>Numeracy & Literacy</u> Average of 6.5 students over 21 weeks. 5 graduated from the class, to continue further study or employment. Run in partnership with Hagley Learning Centre, this programme has usually been fully subscribed and with a waiting list. Over the years this has been one of Hagley's "show ponies". Several of the students have gone on to employment and most have gone on to further study.</p> <p><u>MacFarlane on the Park Café</u> 1,033 customers (121 children, 882 adults). Newcomers, especially those who arrive alone, are warmly welcomed by the regulars. This project has been the gateway for a number of locals to make friends, join some programmes and become volunteers for other SCT projects. It is usually crowded by 10.30am, even with the extended seating outside.</p> <p><u>Friday Meal</u> 353 children; 380 adult meals served. 100% of the guests are from the local area. Time out for mums, a chance to make friends, who then become part of each others support network. The very first SCT project. It attracts locals from a different part of the state housing area than those at MPNC. It is an opportunity to meet others of goodwill who want to be friendly and make Shirley a safer place to live. People make friends and become part of each others support networks.</p> <p><u>Sunshine In Shirley newsletter</u> Delivered by 28 volunteers to 1,400 local homes. Informing the local community about the SCT programmes and events. We have among our many volunteers, 2 women who first heard of the programmes at the MPNC through this newsletter. They came along to one or other of our projects and became volunteers involved in a number of the SCT programmes - both of them received Community Awards from the Shirley Papanui Community board in 2008.</p> <p><u>Volunteer support</u> 227 volunteers; volunteering 6,790 hrs, at minimum wage = \$113,153.15. 2.8 volunteer hrs per 1 staff hr. Volunteers are hard to find these days; SCT has a broad spectrum of those who have been working for long and short periods. All need nurturing - some have had ill health and need support until they are recovered - all returned to their volunteer work. The volunteers are principally from the local community and the people who attend St Stephen's church on the corner of Emmett St and Shirley Rd. Their dedication over the years is inspiring. Just a small amount of support in times of stress or ill health goes a long way and they usually return to their volunteer work. We offer them complimentary vouchers for the Macfarlane on the Park Cafe, thus the circle of community involvement flourishes.</p> <p><u>Bread distribution</u> 1,951 bags x 2 loaves per family distributed over 6 months. Recent increased demand. The amount donated varies and we are not always able to meet the requests. This is the only contact we have with some of the local community. This project attracts a number of locals who do not engage in any other SCT project. It gives our MPNC worker an opportunity to meet with and encourage them to participate in other projects SCT offers. The availability of bread fluctuates and sometimes we do not have enough to go round. Financial constraints are a feature of daily life in this state housing area and with the current financial climate it would be reasonable to expect tougher times ahead. We get many comments about how nice the bread is and that it helps them 'stretch' their budget. We currently have a waiting list.</p> <p><u>Bus tours</u> 3 x Family trips = 70 adults and 147 children. 3 x over 50's trips = average 6 adults. 90% of bus filled for family trips. 60% of bus filled for over 50's trips. We have 2 types of bus tours. Over 50's - we use a CCC minibus and a volunteer driver. Family groups - for parents/caregivers and children, we hire 1 or 2 large buses. We generally go to places within the CCC area, or less than 2 hrs journey in Canterbury. This serves the needs of a wider group than those who use our services at the MPNC or the Friday Night Meal. At the end of each days outing we are always asked when we will be running the next one.</p>

Name of Group	Project Name / Description	Amount Funded	Contribution to Community Grants Funding Outcomes	Progress of Project (How much did they do, how well did they do it, and who is better off as a result)
Papanui Baptist Community Services Freedom Trust	Salary for part-time Community Support worker	\$10,000	Angie has been able to encourage and support those that come to the group's under the Trust, programmes that are run, food parcels that are delivered to struggling families, identifying needs and following up on them	Visiting on average 4 singles/families per week Delivery of food parcels (1 per day) average 5/6 to singles/families Affiliated to 3 programmes, mainly music creative sewing, St Matthews' party community lunch incorporating 180 singles/family Meeting the immediate need of the family with ongoing support Building relationships with individual/families referring to other services if required People knew they can come to the community support worker to get assistance and help, if other services are required e.g. Depression support Budget advice etc these are followed through People keep coming back to the groups Able to support the volunteers and give guidance
Community Board Support Team Papanui	Shirley/Papanui Community Symposium 2009	\$10,000	This would be held for the community organisations within the Shirley/Papanui ward to provide an event for greater networking and collaboration with local community organisations. It would provide for a greater engagement of the Shirley/Papanui Community Board with those groups and the sustainability and capacity of those groups.	No action taken to date
Crossroads Youth with a Future	Shirley Stay Real Programme	\$5,000	<p>Provides a community based programme that enhances basic life skills (young people learn how to take responsibility for their own behaviour).</p> <p>Enhances community safety by helping youth address in their life (for example many learn how to deal more appropriately with anger or being bullied).</p> <p>Reduces barriers to participation by providing transportation to programme and other activities, reduces barriers to participation in their education by assisting young people to build resilience to deal with difficult life situations and thus enables them to continue with their education.</p> <p>Increases awareness of recreational facilities and activities and provides opportunities to participate fortnightly in a variety of activities around the city at no cost to school and minimal cost to parents (we ask for \$20 contribution to camp costs from caregivers).</p> <p>By working together with Shirley Intermediate, we are fostering a collaborative response to an area of identified need.</p>	<p>2008 - 7 young people engaged in programme. 2009 - 8 young people engaged in programme 2008 - 87% (7 out of 8) initially registered on programme remained on programme to end of year. 2009 - 100% initially registered have remained on the programme 100% of Young People reported that the programme help them to talk about their problems (reported in self evaluation forms)</p> <p>2 facilitators are involved in running the programme All facilitators have received on going training and also have current first aid certificates 80% of young people reported that the programme helped them to change their behaviour</p> <p>194 contact hours from 1 September to 2 December 2008. 128 contact hours from 10 Feb to 7 March 69% of potential contact hours in September to December 2008. 86% of potential contact hours to date in 2009 100% reported that they enjoyed the programme and the activities that they participated in.</p>

Name of Group	Project Name / Description	Amount Funded	Contribution to Community Grants Funding Outcomes	Progress of Project (How much did they do, how well did they do it, and who is better off as a result)
CCC - Community Support Unit (Community Development)	Shirley Development Project	\$12,000	Enables Shirley community organisations and other agencies to strategically plan their work within the Shirley area. The collaboration that is involved in this means that the Shirley Community can expect a better service and organisations can work towards best practice processes	4 Workshops planned 3 workshops completed 5 strategic Goals Identified Average of 20 participant per workshop 90% attendance at 3 workshops Organisational mapping 60% completed Strategic plan draft completed and distributed to 20% of participants.
Belfast Community Network	Celebrate Waitangi Day	\$5,000	Celebrate Waitangi Day is the only event celebrating our National day in Christchurch City. The event attracts people from all over the city and is attended well by families. The event contributes to the Christchurch City Council funding outcomes by: 1. Increasing participation in and awareness of community recreation, sports, arts, heritage and environment groups, programmes and local events. 2. Reducing or overcoming barriers to participation by being free.	Over 4500 people attended Evaluations showed that people had a good event experience Willowbank Wildlife Park gained more exposure to their reserve and conservation programmes 23 volunteers assisted 3 of these were CPIT students who reported that they had the best event management experience. Families on low incomes were able to access a day at little or no expense \$1200 raised from Koha Donations received will go to Kiwi breeding programme The public were able to gain a better understanding of the celebration of our day. Information on Treaty of Waitangi Publication were available as well as various ethnic performances.
Belfast Community Network	Manager	\$20,000	The BCN Manager is the crucial link of the work undertaken in Belfast. The role links the community to services and resources in the Belfast area. The role contributes to the CCC funding outcomes by: 1. Increasing participation in and awareness of community, recreation, sports, arts, heritage and environment groups. This is done by publishing a bi monthly newsletter delivered to 2100 households in the Belfast community and providing a Waitangi day event for all of the community and a Community Bonfire Night. 2. Enhancing community and neighbourhood safety - before & after school and holiday programmes are well attended by children and young people. This ensures parents that their children are in a safe environment. 3. Reduce or overcome barriers to participation - shopping for our elderly folk occurs each fortnight along with a summer holiday programme for those with a gold card.	4500 people attended Waitangi day event. 400 people attend Bonfire and fireworks night Free events for the community ensure that people from all socio-economic areas are well catered for The Belfast community is well informed of issues and activities occurring. 3 x 2100 community newsletters delivered Community is kept well informed of activities and events in the neighbourhood Elderly, children and youth are able to participate in various programmes. Increased numbers show that there is a need for all of these programmes. 47 families enrolled in children and youth programmes Children and young people are provided safe programmes that are CYFS approved Evaluations from events show that the community value the opportunity to attend events that they would not be able to attend if there was a cost. Many single parent families in particular value these local events.

Name of Group	Project Name / Description	Amount Funded	Contribution to Community Grants Funding Outcomes	Progress of Project (How much did they do, how well did they do it, and who is better off as a result)
Belfast Community Network	Administrator	\$8,500	<p>The BCN was fortunate to employ a person with a vast amount of local experience for this role. This has given us the opportunity to expand the role further to support not only the Manager but the person employed in the position has also been able to assist in other areas of our work.</p> <p>The Administrator has become quite proficient in fundraising and looking for opportunities to not only support our current programmes but also to increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, this is done by publishing a bi monthly newsletter delivered to 2100 households in the Belfast community. The role of the administrator has released hours for the manager and staff to develop new programmes such as our Gold Card Holiday Programme for the older folk of our community.</p>	<p>2100 people in our community receive a newsletter prepared by the administrator. The Belfast community is well informed of issues and activities/events occurring.</p> <p>Admin role has taken on the fundraising for programmes and has found some new avenues to access ensuring a youth week event and Gold Card programme can operate. Raised over \$4,000.</p> <p>New funding streams have been sourced for our youth programme and older people. Elderly, children and youth are able to participate in various programmes. Increased numbers show that there is a need for all of these programmes.</p> <p>10 hours have been freed for the Manager to concentrate on other areas of the organisation. More networking is being achieved and the development of a new Youth Hope Trust is under way. New programmes have been started as the Manager now has more time to attend to the needs of the community.</p>
Christchurch Methodist Mission	Family Support Worker Aratupu Preschool	\$10,400	Providing positive supportive family relationships Increasing awareness of and use of positive parenting strategies	<p>12 families engaged in Homelink services 10 completed contract at this stage 10/12 completed Homelink</p> <p>Co-facilitated WomanWise and ParentWise programmes 20 parents attended the course</p> <p>Engaged with 49 families 71 children at Centre Engaged with 49 Families Home visits to 9 new families</p>
CCC - Community Support Unit (Community Engagement)	<p>Awards and Events.</p> <p>The Board funds various projects under this heading, Neighbourhood Week is one of two held during this reporting period.</p> <ul style="list-style-type: none"> - Neighbourhood Week - Heritage Awards 	\$24,000	<p>Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups.</p> <p>Increase community engagement.</p> <p>Enhance community and neighbourhood safety.</p>	<p><u>Neighbourhood Week</u> Number of applications received was 69, with all but 3 of these taking place during Neighbourhood Week, October. Approximately \$7,600 was paid out.</p> <p>The number of applications was similar to the 2007/08 year, but a big increase on years prior. This can be attributed to better city wide publicity and active promotion by Board members.</p> <p>Attendances at the functions ranged from 6 to 400. Feedback received from each participating group, as part of their required accountability, has been very positive. Debriefing was held with elected members, with opportunities for improvement identified.</p> <p><u>Heritage Awards</u> The scheme has been running since 2002, in association with Rehua Marae. Over 50 recipients to date have been acknowledged for their participation in community heritage. Approximately \$5,000 was spent; on Cathedral tile as part of the award, catering and venue costs, and other administration costs.</p> <p>The number of applications was 8, being less than in previous years. Attendees at the Marae ceremony were 40 plus, being recipient's friends and guests. Feedback from the attendees has been very positive Debriefing is held with judges and elected members, leading to improvements for the following year.</p>

Name of Group	Project Name / Description	Amount Funded	Contribution to Community Grants Funding Outcomes	Progress of Project (How much did they do, how well did they do it, and who is better off as a result)
Northgate Community Services Trust	Community Youth Worker	\$12,308	<p>The Community Youth Worker works with local youth in the Papanui area between the ages of 10 and 18. Her role is to provide ongoing pastoral care and support, organise youth events and be involved with the 24/7 Youth Work at Papanui High School.</p> <p>The project contributes to the funding outcomes of increasing participation and awareness of community and reducing and overcoming barriers to participation. Through dance opportunities and involvement in other youth events, strong role modelling and mentoring, youth in the Papanui area are able to gain a more positive self esteem and personal growth as they overcome barriers to participation. Building strong relationships with these youth is they key to establishing this.</p>	<p>100 students at Zion Studios 25% increase in numbers since this time last year Students have gained a sense of belonging. They have had opportunities to perform which has boosted their confidence and they have engaged in a healthy lifestyle.</p> <p>8 girls engaged in mentoring through the dance studio and local high school 80% of these girls are now leading others (6/8) Six of the Genesis girls have completed a 10 day dance tour of the North Island. There has been an increase in their self esteem, sense of purpose and a more positive lifestyle.</p> <p>2 Zion concerts and 1 Genesis concert were performed Average of 300 at each concert & 75-100 students participated in each concert plus 20 volunteers helped Through Zion concerts families have become aware and got involved on other activities at Northcity including; Health Clinic, Revolution youth services and Frontline youth group. This has given people a greater sense of belonging.</p>
Neighbourhood Trust	<p>Main Division</p> <ul style="list-style-type: none"> - Older Adults - Budgeting and Divorce Care - New Parents - The Mairehau 	\$33,492	<p>The Neighbourhood Trust focuses mainly on providing for the needs of the residents of North St Albans/Mairehau area not currently being met by other agencies, though participants may come from other areas. Within this area there are several specific sectors the trust works with to contribute towards the Christchurch City Council's Community Grants Funding Outcomes.</p> <p>As we have an aging population this is a growing sector and the trust has developed a weekly programme for older adults. These activities contribute to CCC funding outcomes by helping foster a sense of belonging, and overcoming perceived barriers to participation. They also lead to an increase in community engagement, as the speakers who come in are relevant and have up-to-date information. Learning to overcome barriers in a small group can also contribute to increased participation in other areas of the community. Collaborative responses are encouraged by working in with other organisations, for example Aged Concern, Partnership Health.</p>	<p><u>Older Adults</u> 122 older adults and 11 organisations receive a 'Golden Connection' card every 6 weeks. This is 27 more than the year previous. 19% growth in attendance at the programme from the previous year. Approximately 80% of those receiving the card participate in activities on a regular basis. Many of these older adults have also started coming to other activities put on by the trust. Some of the older adults have also started contributing in voluntary ways (e.g putting labels on envelopes, making the gravy for a shared meal, helping with morning tea), making them feel more valued and part of things. The people attending tell us that they do not get out much; most of their old friends are either not well enough to travel or have died. Having a place that is handy to them, where they can make new friends is therefore vital to their sense of well-being and lessen their sense of isolation.</p> <p>Letters and cards of support tell us that they feel valued and cared for. They say such things as, that they know if something happened to them on a trip, they would be taken care of. Many prefer to only drive short distances, if at all and love to get out to places they wouldn't normally have opportunity to visit. They have confidence in the staff and volunteers to look out for them</p> <p><u>New Parents</u> 36 parents-to-be enrolled in ante-natal classes run between Nov '08 and March '09 89% of those enrolled attended the courses (one couple transferring from one course to a later one) and 80% completed the courses. One woman had to have an emergency caesarean and another was unwell for the last session of the course.</p> <p>100% of parents-to-be attending the courses would not have been able to attend ante-natal classes without the Neighbourhood Trust classes, as all hospital and other community classes in the city were full. The classes are only put on according to need. 95% of those attending were first-time parents. In each case it was a first baby for at least one of the parents-to-be. The evaluations done at the end of the course show the course achieved the objectives of allowing new parents to access information and raise their skill level in an essential area of life. The topics of healthy lifestyle, learning signs of labour and dealing with what happens in labour, what happens after delivery, fitting a child car seat correctly and safety issues with babies were all covered in detail and in a manner that enabled everyone to understand and ask questions as needed. Comments made by participants included: 'Thoroughly enjoyed this course', 'Any questions I had were answered. It was like you were in my head!', 'Great', 'Very relaxed atmosphere', 'Liked the handouts too', 'Recommended. I learnt a lot', 'Keep doing it', 'Very useful for new mums'. One of the dads-to-be said he looked forward to the classes and he hadn't thought he would. The new parents' group emerged as a result of participants in the ante-natal courses asking if they could meet again once they had their babies. 52% of those attending the ante-natal classes have attended the new parent's group. On the final night of the February class, participants asked if they could meet in a months' time, showing they valued the interaction with each other and with the tutor.</p> <p><u>The Mairehau</u> 2500 copies of the community newspaper, The Mairehau, are printed each month 96% of the papers are delivered each month to households, schools, service centres, libraries, resource centres, community centres and businesses. A few copies are retained on file. Each copy is read by an average 2.5 readers.</p> <p>The distribution area for The Mairehau has been increased so that 100% of homes in Mairehau that do not have a 'no circulars' or 'no junk mail' sign now have home delivery of the newspaper. The Mairehau has become recognised as having a professional style and is being seen by other media as a source for stories. 3 stories printed in The Mairehau have produced follow up stories in The Mail or Star Community Newspapers and a further one has been requested by the Pegasus Bay News. This means the Mairehau community is increasingly seeing positive stories reflected back to them, giving a positive sense of identity that was seen to be lacking in research done in November 2006. Each month schools, sports groups, agencies and interest groups send in articles and items for the community noticeboard, showing great community buy-in. Each month we receive emails and phone calls from the community commenting on and adding to information in the paper. There has been an increase in Adult Education at Mairehau High School from the Mairehau area. The co-ordinator has attributed this directly to The Mairehau newspaper as the link is timely and anecdotal evidence points to this.</p>

Name of Group	Project Name / Description	Amount Funded	Contribution to Community Grants Funding Outcomes	Progress of Project (How much did they do, how well did they do it, and who is better off as a result)
Neighbourhood Trust continued...			<p>The ante-natal courses contribute to CCC funding outcomes by providing a community base for basic life skills. Again, a collaborative approach is used with referrals to and from such organisations as Early Start, Waipuna Trust, and Partnership Health. A new parents' group has emerged from these classes, continuing to support and give essential information to new parents. These have also led to greater participation in other activities by attendees.</p> <p>The monthly paper, The Mairehau, has become recognised by sports groups, Community Board, community groups, schools and agencies in the area as an excellent way to bring important information and news to the neighbourhood. The paper has contributed to CCC funding outcomes by increasing community engagement in decision making, promoting various sport, recreation, continuing education and community group activities and helping make people aware of issues. It has also increased awareness of and participation in community events and activities.</p>	<p>There has been an increase in the Mairehau area of community engagement, with events and activities advertised in The Mairehau being well supported. A key example of this would be the candidates' evening held at St Albans Baptist Church where 63 people attended - this was the highest number attending any candidates' evening in the ward (barring the larger debate-format evening) and was primarily advertised in The Mairehau.</p> <p><u>Community Care</u> One on one assistance to families and individuals in crisis. This service again gives basic life skills from a community base. It increases awareness and participation in community and enables people to gain the skills to work through issues.</p>
Shirley Primary School/ Presbyterian Support	Counsellor/ Family Worker	\$10,000	<p>This project is designed to support students and families in Shirley to increase participation and 'connectedness' within the community. This has the effect of increasing social equity and sustainability by increasing individual skills and resiliency and fostering local networks of support</p>	<p><u>Swimming</u> 23 students accessed swimming lessons at local club Supported families to connect with local community resources developing water confidence 100% 5/5 students transitioned successfully to intermediate and report feeling settled and happy</p> <p><u>Counselling</u> Worked individually with 15 children and their families All surveys showed improvements for all children and confidence from families 100% of students have improved ability integrating successfully into the playground managing their emotions appropriately and other settings</p> <p><u>Community Development</u> 6 groups for children or adults (130) people 20% 100% increased social confidence/ connectedness and integration into school and other settings 20% of the adult community report greater confidence in participating in school and community events</p>
Te Ora Hou Otautahi	Youth programs	\$7,800	<p>We provide Community Programs to encourage participation, enhance neighbourhood and community safety, foster collaborative responses to identified needs, reduce and overcome barriers to participation, and enhance engagement in local decision making.</p>	<p>We have run 40 developmental and evening and weekend recreational evening activity programs. 30 Maori & PI young people aged 13-18 are able to access safe pro social recreational programs out of school hours.</p> <p>A minimum of 20 young people attended. We have had an average attendance of 30 young people attending. Young people have access to trained and supported volunteers who are culturally appropriate and provide a range of supports including whanau visitation and advocacy</p> <p>We have run 20 social skills activity programs for boys aged 11-12 who are deemed at risk. We have run over 30 programs not including other associated activities with an average attendance of 8 with over 250 contact hours. 8 rangatahi (Maori and PI) can access pro social skills program and mentoring run by a trained youth worker.</p>

Name of Group	Project Name / Description	Amount Funded	Contribution to Community Grants Funding Outcomes	Progress of Project (How much did they do, how well did they do it, and who is better off as a result)
CCC - Recreation and Sports Unit	Children's Day Shirley / Papanui involvement	\$4,000	<p>The project was to reduce the barriers that prevented groups and individuals from participating in Children's Day. The project contributed to the following outcomes:</p> <p>Support, develop and promote the capacity and sustainability of community, recreation, sports, and groups.</p> <p>Increase participation in and awareness of community, recreation, sports, arts, groups, programmes while participating in the event.</p> <p>Reduce or overcome barriers to participation.</p>	<p>Attended by 11,000 people from across Christchurch. 99% of people attending indicated they would attend the event again. 76 % of participants evaluated indicated that they were satisfied with the parenting and family support information – very important in relation to the event. Results from the Survey's taken at event indicate that overall participants thought the event was excellent</p> <p>Four full buses transported people to the event. Three buses left from Shirley Neighbourhood Cafe and one bus left from the Neighbourhood Trust. In formal feedback from people who used the buses were; "Wouldn't not have got to the event if wasn't for the buses" "Buses created a great sense of community." "Fantastic " "Can't wait for next year" "Great day for the whanau"</p> <p>Papanui Youth development trust, Belfast Rotary, Papanui Community Watch, Belfast Rugby, Kiwanis, Belfast network, were involved in a voluntary capacity supporting and assisting with the smooth running of the day. Feedback from the survey was excellent in regard to each groups different involvement</p> <p>6 of the 21 Performers came from Shirley/Papanui this included Casebrook Rock band and Shirley Jump Jam Feedback from the survey regarding performers was excellent</p> <p>Money was used for payment of buses and Koha for volunteer groups and performers to cover expenses.</p>
CCC - Recreation and Sports Unit	Shirley/Papanui Holiday Programme Accessibility Project	\$5,000	<p>The project was to assist programmes to reduce barriers to ensure children and youth with disabilities can access recreation during holiday periods.</p> <p>Support, develop and promote the capacity and sustainability of community, recreation, sports, and groups.</p> <p>Reduce or overcome barriers to participation</p>	<p>Monies were used to support holiday programmes with extra staff. Hammersley, Glenmoor, Redwood and Belfast had an average of 14 Children with disabilities each holiday period. Disabilities included Downs Syndrome, Aspergers, ADHD, Dyspraxia, Developmental Delay, Autism and Cerebral Palsy. Extra support at each programme has meant children with disabilities are now able to participate in all of the activities. A number of children with disabilities are attending more than one programme during each holiday period and returning each holiday programme period. Feedback from families indicates this is of massive benefit to both to their child and their families.</p>
CCC - Recreation and Sports Unit	Youth Recreation	\$31,000	<p>The project was to deliver a number of youth holiday programmes and events that meet the need of youth whilst working in partnership with community organisations to build their capacity.</p> <p>Support, develop and promote the capacity and sustainability of community, recreation, sports, and groups.</p> <p>Increase participation in and awareness of community, recreation, sports, arts, groups, programmes while participating in the event.</p> <p>Reduce or overcome barriers to participation.</p>	<p><u>Events</u></p> <p>A pool party at Belfast to celebrate the end of year was scheduled and unfortunately had to be cancelled twice due to bad weather. Perishables and prizes that were bought for this event were used at other youth/ community events</p> <p>Ruckus a youth run event focusing on dance will be run in partnership with Te Ora Hou and Northgate Trust August 2009</p> <p>Papanui Star Quest Will be run at North City Church on Saturday July 25th the format will be similar to New Zealand's Got Talent- Winners will be awarded prizes by a panel of expert judges on the day but videos of the top 20 acts will be uploaded to the www.starquest.co.nz website for voting in a people's choice award. Voting for this will remain open for two weeks and the acts with the most votes will win prizes. Papanui Youth Development Trust – will lead this event.</p> <p>Belfast Network have run 4 holiday programmes with one being a camp for young people. These programmes have been exciting and varied and have been full each time. Reports and survey results have shown that the youth is of an excellent standard. These programmes do not get MSD funding due to the age of the participants.</p> <p>St Albans youth programme has currently put on hold due staff issues. St Albans are currently looking at what and how they can service youth in the St Albans area. No monies have been given to St Albans this money will be used for capacity building for all the youth holiday programmes in the Shirley/ Papanui area. and a youth event will be held in Shirley.</p>

Name of Group	Project Name / Description	Amount Funded	Contribution to Community Grants Funding Outcomes	Progress of Project (How much did they do, how well did they do it, and who is better off as a result)
Styx Living Laboratory Trust	Styx Vision 2000 – 2-4-	\$19,000		<p><u>Scholarships</u> Six applicants were received for the two Summer Scholarships positions. Two Lincoln University students were selected and they each spent 10 weeks in the Styx catchment researching the presence of beetles in a range of habitats. Completed the research project, wrote a report and presented their findings to both the Shirley Papanui Community Board and Lincoln University. This information added to our understanding of terrestrial insects and provided further research questions. Results are yet to go up on the Styx Website which is currently under redevelopment. The presentations were the first ever given by these students and they gained experience in public speaking. Additionally they valued the opportunity to work with Museum staff and learnt the correct method of mounting and labelling insects for display. 100% objective achieved 100% of those receiving Summer Scholarships reported that they now have a better understanding of applied research which they can now translate into future study and work opportunities.</p> <p><u>On-site Workshop</u> The Styx Living Laboratory Trust continues to function with the 14 Board of Management members meeting monthly. Eight Trustees have also held their half yearly review meeting during the period under review. Financial statements reconciled to monthly bank statements are provided to all Trust personnel. Support of six volunteer community monitoring groups is ongoing and there has been a need to appoint one further Monitoring Co-ordinator as the workload increases. An on-site workshop held on 17 January 2009 at Brooklands Lagoon was attended by 26 volunteers and local residents at which they gained a better understanding of the salt marsh vegetation and what changes have taken place over time. 100% of attendees gained a better understanding of salt marsh vegetation and the uniqueness of this type of habitat. 90% of Trust personnel believe that their input into the project results in leaving a legacy of an improved environment for those who follow them.</p> <p><u>New Website</u> The old Styx Website, established in 2002 was dated and information not current. The reason being that the system did not allow for easy updating and certain sections could only be updated by the person who originally set up the system. The trust worked for over a year to identify a more efficient system. Once negotiations were completed for an "off the shelf" system that could better and more easily manage data, it has taken a further 12 months to reach a point where the work is nearing completion. It is anticipated that the new site will be up and running by mid 2009. In the meantime the old site has been decommissioned. Over 144 hours have been spent on developing the site, updating information and writing additional pages. 75% of the task of producing the new Styx Website has been completed. The website is still under construction but the 5 who attended training sessions have gained new skills and understanding of how a website is developed.</p>
Parish of St Albans (St Matthews Church)	Music Programme	\$9,000	Give children opportunity to find and develop musical skills. Increase participation and awareness in the area of the arts, focusing on voice and musical instruments. Increase children's self esteem while developing their social skills and their abilities to work together in a team/group. Provide community based programme that enhances basic life skills.	<p>23 children in orchestra beginning programme. Grew to 30 over the year. Over 90% of children were regular attendees and enjoyed the programme.</p> <p>Over 90 children in choir. Regular attendance over the 40 weeks of programme. The children went on to take part in Christchurch School Music Festival.</p> <p>3 public performances. Whole school came x 2. 300 parents and family attended each performance. Great feedback from the school as to enjoyment and growth of children involved.</p>

Not received:

One Step Ahead (He Whetoko Trust)	\$10,000
Papanui Youth Development Trust	\$ 6,000
Shirley/Papanui Community Board (Dr Matt Morris)	\$ 5,000

12. COMMUNITY BOARD ADVISER'S UPDATE

- 12.1 CURRENT ISSUES
- 12.2 BOARD FUNDING UPDATE FOR 2008/09
- 12.3 CSR REPORT FOR MAY 2009

13. ELECTED MEMBERS' INFORMATION EXCHANGE

The purpose of this exchange is to provide a short brief to other members on activities that have been attended or to provide information in general that is beneficial to all members.

14. MEMBERS QUESTION

Processed by AMA to Accounts	Project/Service/Description/Group	Allocation 2008/2009
As at 8 June	Shirley/Papanui Discretionary Response Fund	
	Budget	60,000
	Funding Returned	3,538
	Allocations made	
	Youth Development Fund - Opening Balance allocation	16,520
	Allocations made	
26-Aug	Nicholas House (Attendance at National tournament Napier)	150
26-Aug	Nicholas Robertson (Belfast U15 Gold Coast Tour)	300
15-Sep	Briden, Britten, Cayless, Gilling, Bowden (Rock Solid Camp) Paid to Papanui Youth Developme	100
1-Sep	Luke Dennison (National Tournament Napier)	150
2-Oct	Stephanie Gates (Spirit of Adventure)	300
3-Oct	Jessie Bryant (Pacific School Games - Canberra)	500
3-Oct	Christopher Wiremu (Pacific School Games - Canberra)	500
3-Oct	Michael Gudgeon ((World Forum Lillie conference France)	500
3-Oct	Mairehau High School - Alex Kerr (National Secondary Schools Basketball)	230
3-Oct	Mairehau High School - Junior Pouwhare (National Secondary Schools Basketball)	230
15-Oct	T'Neale Joie Worsley (Ban Bang Eche Tour New York)	750
15-Oct	Josh Paul Burgess (Ban Bang Eche Tour New York)	750
19-Nov	Daryl Linton (Australian Dance Sport Competition)	750
19-Nov	Shane William Anderson (Pacific School Athletics Games, Canberra)	500
19-Nov	Darnell James Shadrock (2009 Koru Tour NZ Under 14 boy's basketball)	1,000
19-Nov	Claudia Rose Copeland (Jump Jam 2008 Idol National Competition in Auckland)	300
19-Nov	Amber Jane Kirkwood (Jump Jam 2008 Idol National Competition in Auckland)	300
16-Jan	Belinda Campbell (5th Annual Sydney Salsa Congress)	200
16-Jan	Matthew Teale (Canterbury Kiwis Cricket Tour)	300
13-Mar	Anahera Kupa (Te Matatini Kapahaka Festival in Tauranga)	500
13-Mar	Te Wera Tuhou (Te Matatini Kapahaka Festival in Tauranga)	500
13-Mar	Rerekohu Tuhou (Te Matatini Kapahaka Festival in Tauranga)	500
13-Mar	Darci Tuhou (Te Matatini Kapahaka Festival in Tauranga)	500
13-Mar	Emma Green (World Irish dancing Championships in Philadelphia)	500
2-Mar	Belfast School (costs for students to attend their leadership camp in March 2009)	500
2-Mar	Ashleigh Davidson (Friendship Ice Hockey Tournament Japan)	500
2-Mar	Joshua Williams (Friendship Ice Hockey Tournament Japan)	500
30-Mar	Darren Coyne (World Schools golf challenge Tournament in Adelaide)	250
30-Mar	Hamish Teale (Under 17 cricket team to tour Sri Lanka and Singapore)	300
30-Mar	Tayla Manawatu (U13 Aotearoa Maori Netball Oranga Healthy Lifestyle - to Hamilton)	200
30-Mar	Sharna-Marie Murch (National BMX championships in Whangarei)	250
30-Sep	Jade Gwatkin (Cultural exchange Nagoya)	800
25-May	James Buchanan (Te Mana O Mareikura tour to France)	100
	Nadia White (NZ School of Dance)	300
26-May	Amora Hesp (Junior White Sox in Australia)	800
	Youth Development Fund Balance - Available for allocation	1,710
	Discretionary Response Fund - Total Allocation	47,018
15-Sep	Canterbury Cook Island Sports Assn (Cultural activities and sports weekend)	2,500
26-Nov	Westminster Sports Inc (Have a Go Day)	1,700
15-Dec	Puddleducks Toy Library (Shelving and Storage)	931
16-Dec	Shirley Methodist Playgroup (New Fencing)	1,600
31-Dec	Community Board Conference (Community Representatives attendance)	2,900
10-Mar	Community Board Awards Expenditure to 361/206/6/65	4,000
9-Feb	Belfast Community Network (Youth Homeless Project Research Part 1	5,660
19-Feb	St.Albans Swimming Club (coach training, emergency equipment, storage hire)	1,690
4-May	Neighbourhood Trust (Parenting Week 2009)	7,000
7-May	St albans community choir (Barn Dance)	350
	Shirley Community Trust (Carpet for MacFarlane Park Neighbourhood Centre)	2,000
	St Albans Playcentre (Landscape replenishment)	874
	Crimewatch (National Training Seminar)	1,906
	Discretionary Response Fund Balance	13,907
	TOTAL: Shirley/Papanui Discretionary Response Fund Unallocated	15,617



**Streets Maintenance CSR Received By Community Board
from 1 May 2009 - 31 May 2009**

As at 5 June 2009

Call Types

CSR Type	Mar	Apr	May
GRA	125	118	111
Graffiti	2	4	2
Parks General	95	65	97
PAG	15	13	12
Parks Maintenance	12	19	14
PAM	4	2	3
Parking Enforcement	0	6	1
PKE	78	82	110
SER	19	23	29
Sewer Reactive Maintenance	9	18	12
STA	42	20	33
Road Markings	14	6	7
STB	39	29	40
City Street Bus Stops	3	0	1
STE	14	7	11
Street Cleaning / Sweeping	17	12	9
STF	15	13	12
Footpaths	60	41	38
STL	1	1	1
Street Lights	106	87	66
STM	16	14	7
Street Maintenance	4	1	3
STQ	11	3	10
Traffic Engineer Community Enq	702	585	629
STS			
Street Signs			
STW			
Pavement Weed Control			
STX			
Street Grass Maintenance			
STY			
Street Shrubs Maintenance			
TSA			
Park Trees			
TSS			
Street Trees			
WAQ			
Water Quality			
WAR			
Water Reactive Maintenance			
WME			
Waterways Environmental Asset			
WWG			
Waterways General			
WWU			
Waterways Utilities			
Total:	702	585	629

