

SPREYDON/HEATHCOTE COMMUNITY BOARD

AGENDA

FRIDAY 3 JULY 2009

AT 8.00AM

AT BECKENHAM SERVICE CENTRE

IN THE BOARDROOM, 66 COLOMBO STREET, CHRISTCHURCH

Community Board: Phil Clearwater (Chairperson), Oscar Alpers, Barry Corbett, Chris Mene, Karolin Potter, Tim Scandrett and Sue Wells.

Community Board Adviser

Jenny Hughey Telephone: 941-5108 Email: jenny.hughey@ccc.govt.nz

PART A - MATTERS REQUIRING A COUNCIL DECISION

- PART B REPORTS FOR INFORMATION
- PART C DELEGATED DECISIONS

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1. APOLOGIES

2. CONFIRMATION OF MEETING REPORT – 16 JUNE 2009

The minutes of the Board's ordinary meeting of Tuesday 16 June 2009 are attached.

CHAIRPERSON'S RECOMMENDATION

That the minutes of the Board's meeting of 16 June 2009 be **confirmed**.

3. DEPUTATIONS BY APPOINTMENT

- 4. PETITIONS
- 5. NOTICES OF MOTION
- 6. CORRESPONDENCE
- 7. BRIEFINGS

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9.7.2009

SPREYDON/HEATHCOTE COMMUNITY BOARD 16 JUNE 2009

Minutes of a meeting of the Spreydon/Heathcote Community Board held on Tuesday 16 June 2009 at 5.07pm in the Boardroom, Beckenham Service Centre, 66 Colombo Street

- **PRESENT:** Phil Clearwater (Chairperson), Oscar Alpers, Barry Corbett, Chris Mene, Karolin Potter, and Sue Wells.
- APOLOGIES: An apology for absence was received and accepted from Tim Scandrett.
 Karolin Potter retired at 7.15pm during Clause 6 and absent for clauses 7, 8, 9 and 16.

The Board reports that:

PART B - REPORTS FOR INFORMATION

1. DEPUTATIONS BY APPOINTMENT

Mr John Button, owner of 32 Kinglsey Street, spoke to the Board regarding Kinglsey Street parking issues involving a proposed P5 Loading Zone – Goods Vehicles Only restriction. Mr Button outlined to the Board his observations and knowledge of vehicle movements in the vicinity of his building on matters regarding traffic safety, loading zone use and availability of off-street parking access to local businesses. Mr Button also offered possible solutions in relation to the P5 Loading Zone proposal.

Staff responded to matters raised by Mr Button.

The Board **decided** to review and reconsider Kingsley Road parking matters contained in the report to the 19 May 2009 Board meeting.

2. PETITIONS

Nil.

3. NOTICE OF MOTION

Nil.

4. CORRESPONDENCE

The Board **received** correspondence from the Chairperson of the Rowley Resource Centre detailing a recent burglary and including a request for funding assistance towards a security camera.

Clause 13 (Part C) of these minutes records a decision in relation to this matter.

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4 Cont'd

The Board **received** correspondence from Mr Kerr regarding Ernle Clark Reserve concerning matters relating to the management of the Reserve.

Staff advised that work is currently being undertaken in regard to the ongoing management of the Reserve.

The Board **decided** to request information regarding the reserve status, and further, that any management plan for the Ernle Clark Reserve be updated with the new area included.

5. BRIEFINGS

Catherine McDonald, Community Support Unit Manager briefed the Board on matters relating to the Intercultural Assembly. The Council have recently held discussions with the Intercultural Assembly in relation to funding and function of the organisation.

The Board **decided** to request a Combined Community Board Seminar in the near future on the multicultural work of the Council, the Intercultural Assembly and any needs identified in relation to this area.

6. 2009/10 STRENGTHENING COMMUNITIES FUND – SIX MONTH ACCOUNTABILITY REPORT

The Board **received** the report providing a six month update on the balance of its 2008/09 Strengthening Communities Fund allocations.

7. COMMUNITY BOARD ADVISERS' UPDATE

The Board **received** an update from the Community Board Adviser on forthcoming Board related activities. Matters included:

- Presentation of Board Submission to the Council regarding LTCCP Grants Funding
- Older But Exceptional Awards organised by Age Concern
- Keep Christchurch Beautiful organisation
- Artworks in Public Places.

Clause 14 (Part C) of these minutes records a decision to establish a working party in relation to Artworks in Public Places.

8. ELECTED MEMBERS' INFORMATION EXCHANGE

Mention was made of the following matters:

- Volunteering with Civil Defence to assist during the Swine Flu Pandemic
- Burglary in the community.

9. MEMBERS QUESTIONS UNDER STANDING ORDERS

Nil.

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PART C - REPORT ON DELEGATED DECISIONS TAKEN BY THE BOARD

10. CONFIRMATION OF MEETING REPORT OF 5 JUNE 2009

The Board **resolved** that the minutes of the ordinary meeting of the Board held on 5 June 2009 be confirmed.

11. BATTERSEA STREET – PROPOSED P5 LOADING ZONE – GOODS VEHICLES ONLY

The Board considered a report seeking approval for a P5 Loading Zone – Goods Vehicles Only to be installed on the south side of Battersea Street.

STAFF RECOMMENDATION

It is recommended that the Spreydon/Heathcote Community Board:

Approve the following on Battersea Street:

(a) That a time limited Loading Zone–Goods Vehicles Only (maximum period of five minutes) be installed on the southern side of Battersea Street commencing at a point 105 metres west of its intersection with Colombo Street and extending in a westerly direction for a distance of 11 metres.

The Board **resolved** not to accept the staff recommendation as the Board were not satisfied that the problem with the courier vans parking could not be solved in another manner.

12. DISRAELI STREET – PROPOSED NO STOPPING RESTRICTION

The Board considered a report seeking a No Stopping restriction on the south side of Disraeli Street.

The Board **resolved** that the stopping of vehicles be prohibited at any time on the south side of Disraeli Street commencing at a point 100 metres in an easterly direction from its intersection with Selwyn Street and extending in an easterly direction for a distance of five metres.

13. CORRESPONDENCE (CONT'D)

Further to Clause 4 (Part B) of these minutes staff provided a verbal advice regarding the burglary at the Rowley Resource Centre and advised that a written report would be provided.

The Board felt fully informed to make a decision on this matter based on the verbal advice, and given the urgent nature of the request.

The Board **resolved** to allocate \$1,727 from the Boards Discretionary Response Fund to the Rowley Resource Centre towards the purchase of a security camera.

14. COMMUNITY BOARD ADVISER'S UPDATE (CONT'D)

Further to Clause 7 (Part B) of these minutes the Board **resolved** that a working party be established to consider Artworks in Public Places for Spreydon/Heathcote ward and that Karolin Potter and Tim Scandrett be members of the working party.

The meeting concluded at 7.50pm.

CONSIDERED THIS 3RD DAY OF JULY 2009

PHIL CLEARWATER CHAIRPERSON

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8. AVOCA VALLEY ROAD – PROPOSED NO STOPPING RESTRICTION

General Manager responsible:	General Manager City Environment, DDI 941-8608
Officer responsible:	Transport and Greenspace Manager
Author:	Paul Forbes, Network Operations, DDI 941-8604

PURPOSE OF REPORT

1. The purpose of this report is to seek the Spreydon/Heathcote Community Board's approval that the stopping of vehicles be prohibited at any time on the eastern side of Avoca Valley Road.

EXECUTIVE SUMMARY

- 2. The Network operations team has received a request from a member of the public, that a No Stopping Restriction be installed. Refer to the **attached plan**.
- 3. Avoca Valley Road is a narrow, seven metre wide road with deep dish channel on the western side and kerb and flat channel on the eastern side. Avoca Valley Road is classed as a local road.
- 4. There are currently no parking restrictions on Avoca Valley Road.
- 5. Patrons of the Kawa Café, which is located on the west side of Avoca Valley Road, are parking on both sides of this narrow road and creating difficulties for through traffic.
- 6. The proposed No Stopping restriction will maintain unimpeded vehicle access along Avoca Valley Road, especially on weekends and the lunchtime period during the week when the café is at its busiest. It will also ensure emergency vehicles have unobstructed access along the street.
- 7. Consultation was carried out with local residents, refer to Paragraph 18 for details.

FINANCIAL IMPLICATIONS

8. The estimated cost of this proposal is approximately \$100.

Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?

9. The installation of road markings and signs is within the LTCCP Streets and Transport Operational Budgets.

LEGAL CONSIDERATIONS

- 10. Part 1, Clause 5 of the Christchurch City Council Traffic and Parking Bylaw 2008 provides Council with the authority to install parking restrictions by resolution.
- 11. The Community Boards have delegated authority from the Council to exercise the delegations as set out in the Register of Delegations dated April 2008. The list of delegations for the Community Boards includes the resolution of parking restrictions and Traffic Control Devices
- 12. The installation of any parking restriction signs and/ or markings must comply with the Land Transport Rule: Traffic Control Devices 2004.

Have you considered the legal implications of the issue under consideration?

13. As above.

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8 Cont'd

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

14. Aligns with the Streets and Transport activities by contributing to the Council's Community Outcomes-Safety and Community.

Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?

15. As above.

ALIGNMENT WITH STRATEGIES

16. The recommendations align with the Council Strategies including the Parking Strategy 2003, Road Safety Strategy 2004 and the Safer Christchurch Strategy 2005.

Do the recommendations align with the Council's Strategies?

17. As above.

CONSULTATION FULFILMENT

- 18. Seven local residents were consulted on this proposal and five replies were received. Three supported this proposal and two did not support this proposal.
- 19. There is no residents association in this area.
- 20. The officer in Charge- Parking Enforcement agrees with this recommendation.

STAFF RECOMMENDATION

It is recommended that the Spreydon/Heathcote Community Board:

Approve the following on Avoca Valley Road:

(a) That the stopping of vehicles be prohibited at any time on the eastern side of Avoca Valley Road commencing at its intersection with Gilders Grove and extending in a southerly direction for a distance of 80 metres.

CHAIRPERSONS' RECOMMENDATION

That the staff recommendation be supported.



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9. 2009/10 SREYDON/HEATHCOTE YOUTH ACHIEVEMENT SCHEME ESTABLISHMENT

General Manager responsible:	Community Services, General Manager, DDI 941-8607
Officer responsible:	Community Support Manager and Recreation & Sport Unit Manager
Author:	Delia Walker, Community Recreation Adviser, 941-5107.

PURPOSE OF REPORT

1. The purpose of this report is to seek authorisation from the Spreydon/Heathcote Community Board to set aside \$7,500 from its 2009/10 Discretionary Fund for the purposes of the 2009/10 Spreydon/Heathcote Youth Achievement Scheme.

EXECUTIVE SUMMARY

- 2. The Spreydon/Heathcote Youth Achievement Scheme provides small grants to eligible individuals. The purpose of the scheme is to celebrate and support young people living positively in the local community by providing financial assistance for their development. Applications to the fund will be considered in the following categories:
 - Educational Studies This can include personal development opportunities such as leadership skills, career development and skills training, or community based educational studies.
 - Cultural Studies This can include courses or seminars such as Te Reo lessons, musical training, arts colloquiums etc. It could be for attendance at cultural events taking place locally, nationally or internationally.
 - Representation at Events To provide support or assistance to those who have been selected to represent their school, team or community at a local, national or international event. This includes sporting, cultural and community events.
 - Recreational Development Assistance to attend or take part in one off or ongoing recreational events or participation at recreation or sporting development. For example – advance ballet classes in Wellington, representing Canterbury at rugby.
 - Capacity Building Providing support for personal development or growth. For example leadership training.
- 3. Applicants to the Youth Achievement Scheme will need to meet the Spreydon/Heathcote Community Board Youth Achievement Scheme Application for Funding Criteria. Refer **Attachment 1.**
- 4. Applicants will be required to complete an application form and provide the additional support material noted on this.
- 5. Each application will be assessed by the appropriate staff member and presented to the Spreydon/Heathcote Community Board for its consideration.
- 6. In making recommendations to the Spreydon/Heathcote Community Board staff will make comment on the following matters:
 - The extent of additional funds that the individual/group has sourced from other funders, and the amount of fundraising undertaken.
 - The level at which the group or individual is performing in their chosen field.

FINANCIAL IMPLICATIONS

 In the 2008/09 financial year the Spreydon/Heathcote Community Board allocated a total of \$7,500 in grants from the Spreydon/Heathcote Youth Achievement Scheme. Refer Attachment 2. This reduces the Board's Discretionary Response Fund by \$7,500. - 11 -

9. Cont'd

8. To continue the Spreydon/Heathcote Youth Achievement Scheme, funds would need to be transferred from the Spreydon/Heathcote Community Board's Discretionary fund into a separate Youth Achievement Scheme fund. This reduces the total amount available in the Spreydon/Heathcote Community Board's Discretionary fund in 2009/10 by \$7,500.

Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?

9. Yes see page 172, regarding Community Board funding.

LEGAL CONSIDERATIONS

10. There are no legal issues to be considered.

Have you considered the legal implications of the issue under consideration?

11. Yes.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

12. Yes.

Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?

13. Yes see page 172, regarding Community Board funding.

ALIGNMENT WITH STRATEGIES

Do the recommendations align with the Council's strategies?

- 14. Yes in alignment with the Strengthening Community Strategy goals.
- Increase participation in community recreation and sports programmes and events.
- Improve basic life skills sot that all residents can participate fully in society.

CONSULTATION FULFILMENT

15. Not applicable.

STAFF RECOMMENDATION

- 16. It is recommended that the Spreydon/Heathcote Community Board:
 - (a) Establish a Spreydon/Heathcote Youth Achievement Scheme for the 2009/10 year.
 - (b) Approve the transfer of \$7,500 from the Spreydon/Heathcote Community Board's 2009/10 Discretionary Fund to the 2009/10 Spreydon/Heathcote Youth Achievement Scheme Fund.

CHAIRPERSONS RECOMMENDATION

For discussion.

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SPREYDON/HEATHCOTE COMMUNITY BOARD

YOUTH ACHIEVEMENT SCHEME

APPLICATION FOR FUNDING CRITERIA

The Spreydon/Heathcote Community Board seeks to acknowledge young peoples' effort, achievement and potential excellence in the community.

All applications will be assessed using the following criteria:

- Applicants must be between the ages of 12 and 25 years.
- Only applications from residents in the Spreydon/Heathcote ward will be considered.
- Applications must be received prior to the event/activity for which the applicant(s) seek funding for. Retrospective applications **will not** be considered.
- Individuals (including those belonging to a group) may apply. The Board may choose to make one allocation payable equally to team members.
- In the event of receiving multiple funding requests from the same applicant family, the Board may choose to make one allocation payable equally to family members.
- Funding may include assistance towards travel costs.
- The purpose of the grant must be shown. Details of course/project costs, current fundraising, contact details of referees, letters of support/references, official evidence of selection for the training course/team/group, and other sources of funding are to be included with the application.
- Applicants must demonstrate that they have been actively pursuing other fundraising sources.
- Projects should have an obvious benefit for the recipient and, if possible, the wider community.
- Any funding provided will be limited to two grants per individual, and no more than one in any twelve month period.
- Successful applicants will be invited to report back to the Board following expenditure of their funding support.

Applications to the fund will be considered in the following categories:

- Educational Studies This can include personal development opportunities such as leadership skills, career development and skills training, or community based educational studies.
- Cultural Studies This can include courses or seminars such as Te Reo lessons, musical training, arts colloquiums etc. It could be for attendance at cultural events taking place locally, nationally or internationally.
- Representation at Events To provide support or assistance to those who have been selected to represent their school, team or community at a local, national or international event. This includes sporting, cultural and community events.
- Recreational Development Assistance to attend or take part in one off or ongoing recreational events or participation at recreation or sporting development. For example advance ballet classes in Wellington, representing Canterbury at rugby.
- Capacity Building Providing support for personal development or growth. For example leadership training.

3. 7. 2009

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Spreydon/Heathcote Community Board Youth Achievement Scheme 2008/09 Allocations – (listed in order of allocation)

Applicant	Allocation	Purpose
Elliot Nobel	\$500	NZ U 16 Basketball Team Perth
Lucy Spoors	\$500	World Junior Rowing Champs Austria
Andrew Barton	\$250	NZ Secondary Schools Soccer Tournament Napier
Cameron Bethwaite	\$100	Outward Bound NZ
Andrew Nobel & Matthew Thomas	\$300	Junior Nationals 10 Pin Bowling Wellington
Philippine Group	\$400	Filipino Sports And Culture Hamilton
Karla Singh	\$500	Womens Artistic Gymnastics Perth
Ataif Khan-Edmundson	\$500	Junior World Sport Climbing Championships Sydney
Lara Sweetapple	\$250	Rhythmic Gymnastic Nationals Hamilton
Jamie Spyker	\$500	Guatemala International Summer Camp
Thomas Pearce	\$500	World Speed Skating Championships Canada
Patrick Wynne	\$250	Wharenui Swim Club Squad to Australia
Lauren McNicol	\$250	Pacific Slam Basketball Tournament Australia
Bradley Apps	\$300	Friendship Ice Hockey Tournament Japan
Georgia Lane	\$300	Friendship Ice Hockey Tournament Japan
Matamua Wetini	\$200	National Kapa Haka Championships Tauranga
Horowai Wetini	\$200	National Kapa Haka Championships Tauranga
Andrew McCracken	\$300	Cricket ExchangeYorkshire, England
Katarina Parker	\$250	Te Mana O Mareikura -France Tour
Kanei Johnson	\$250	Te Mana O Mareikura -France Tour
Freedom Cassidy	\$250	Te Mana O Mareikura -France Tour
Tipene Cassidy- Kupenga	\$250	Te Mana O Mareikura -France Tour
Phillip Gow	\$200	Boys Brigade National Leadership Course
Carl Twidle	\$200	Boys Brigade National Leadership Course
Total allocated	\$7,500	

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10. APPLICATION TO SPREYDON/HEATHCOTE COMMUNITY BOARD YOUTH ACHIEVEMENT SCHEME – ANDREW BARTON

General Manager responsible:	Community Services, General Manager, DDI 941-8607
Officer responsible:	Recreation & Sports Unit Manager
Author:	Delia Walker, Community Recreation Adviser, DDI 941 5107

PURPOSE OF REPORT

 The purpose of this report is to seek Community Board approval for funding an applicant from the 2009/10 Spreydon/Heathcote Youth Achievement Scheme, subject to the establishment of this scheme.

EXECUTIVE SUMMARY

2. Funding is being sought by 17 year old Andrew Barton, who lives in St Martins. Andrew has been invited to play for the Otago Youth Development Squad as a guest player in the Milk Cup, Coleraine, Northern Ireland from 26 -31 July 2009.

BACKGROUND

- 3. Andrew is a student at Shirley Boys High School. Andrew has been invited by Soccer Otago to participate in the Otago Youth Development Squad to compete in the Northern Ireland Milk Cup Tournament.
- 4. The Milk Cup is the premier youth football tournament in Europe. Fifty six teams participate in the tournament divided into three divisions, under 20 international, under 17 club and international and under 15 club and international. The Milk Cup Training Squad will be playing in the under 17 division. The Milk Cup Squad from Otago is the only team to participate in the tournament from New Zealand and based on credible performances since 2003 have been invited to participate in 2009.
- 5. The Milk Cup is an incredible opportunity for players to be exposed to international competition and potential future career development opportunities including professional contracts and university scholarships.
- 6. Soccer Otago's aim is to eventually field an entire team from within the region. However due to the current point in the regions development and due to the quality of opposition teams at this event, it is necessary to invite quality proven guest players to play in key positions.
- 7. This tour is a major commitment of both time and money for Andrew and his family but is a unique opportunity for Andrew to be involved in one of footballs great experiences, an opportunity Andrew is not likely to be presented again.
- 8. Andrew has been a member of the Shirley Boys High School First Eleven Team in 2007,2008 and is captain in 2009, was a member of the Under Nineteen Canterbury United Youth Academy Team in 2007, 2008 and 2009 and was in the New Zealand under Seventeen Football Squad.

FINANCIAL IMPLICATIONS

- 9. This is the second time the applicant has applied for funding. Andrew received \$250 in 2008 towards costs to attend the New Zealand Secondary Schools Soccer Tournament in Napier.
- 10. The total cost of the trip to Northern Ireland, including flights and accommodation is \$10,000. All tour party members including management, coaching and medical staff need to contribute \$6,500 to the cost of the tour.
- 11. Andrew has currently fundraised \$500 from selling pinecones and expects to receive \$1,000 from club sponsorship.

10. Cont'd

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- 12. The staff recommendation for this report has been made subject to the establishment of the 2009/10 Spreydon/Heathcote Community Board Youth Achievement Scheme. In the event this scheme is not established funding will not be available and therefore the applicant will be notified as appropriate.

Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?

13. Yes, Democracy and Governance section pages 113 and 115.

LEGAL CONSIDERATIONS

14. There are no legal issues to be considered.

Have you considered the legal implications of the issue under consideration?

15. Not applicable.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

16. Yes. Democracy and Governance section, pages 113 and 115. Community Board objectives 5 and 9.

Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?

17. Yes. As mentioned above.

ALIGNMENT WITH STRATEGIES

18. Application aligns with the Physical Recreation and Sport Strategy.

Do the recommendations align with the Council's strategies?

19. Yes. Application aligns with the Youth Strategy.

CONSULTATION FULFILMENT

20. Not applicable.

STAFF RECOMMENDATION

It is recommended that the Spreydon/Heathcote Community Board allocate \$500 from the 2009/10 Youth Achievement Scheme to Andrew Barton, to go towards costs for Andrew to attend the Milk Cup Tournament in Northern Ireland 26-31 July 2009. Allocation of funding is subject to the establishment of the 2009/10 Spreydon/Heathcote Youth Achievement Scheme.

CHAIRPERSONS' RECOMMENDATION

For discussion.

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11. APPLICATION TO SPREYDON/HEATHCOTE COMMUNITY BOARD YOUTH ACHIEVEMENT SCHEME – RICKY THOMSON

General Manager responsible:	Community Services, General Manager, DDI 941-8607
Officer responsible:	Recreation & Sports Unit Manager
Author:	Delia Walker, Community Recreation Adviser, DDI 941 5107

PURPOSE OF REPORT

1. The purpose of this report is to seek Community Board approval for funding an applicant from the 2009/10 Spreydon/Heathcote Youth Achievement Scheme, subject to the establishment of this scheme.

EXECUTIVE SUMMARY

2. Funding is being sought by 17 year old Ricky Thomson, who lives in St Martins. Ricky has been selected to represent New Zealand in the World Junior Men's Water Polo Championships in Croatia in August 2009.

BACKGROUND

- 3. Ricky is a student at Cashmere High School. Ricky has been selected by New Zealand Water Polo in the New Zealand Junior Men's Water Polo Team to compete in the World Junior Men's Water Polo Championships in Split, Croatia from 22-30 August 2009.
- 4. Ricky is the only South Islander in the team and travels to Auckland on a regular basis, nearly every two weeks to train with the team. Prior to the trip Ricky will move up to Auckland for a month to be able to train with the team full time and will attend Rangitoto College during that period.
- 5. Ricky has been representing Canterbury in water polo since he was 12 years old and has been a member of the New Zealand Water Polo National High Performance Programme for the past four years.
- 6. The Championships will be attended by a number of American Water Polo College coaches looking for players for scholarships. Ricky's ultimate goal is to receive a scholarship. After returning to Canterbury Ricky would like to be able to coach younger teams in Christchurch and help improve the standard of water polo in Canterbury.

FINANCIAL IMPLICATIONS

- 7. This is the second time the applicant has applied for funding. Ricky received \$500 in 2004 towards costs to represent Canterbury in the Canterbury Under 14 Water Polo Team to tour Australia.
- 8. The total cost of the trip to Croatia is \$9,800. Water polo does not receive funding from Sport and Recreation New Zealand (SPARC) or other sport agencies so funding needs to be raised by team members themselves. New Zealand Water Polo has organised a raffle, of which Ricky will receive \$200. Ricky is arranging a garage sale, works part time and has an application under consideration to the Lions Club for \$500.
- 9. Ricky is requesting \$500 funding support from the Spreydon/ Heathcote Community Board Youth Achievement Scheme.
- 10. The staff recommendation for this report has been made subject to the establishment of the 2009/10 Spreydon/Heathcote Community Board Youth Achievement Scheme. In the event this scheme is not established funding will not be available and therefore the applicant will be notified as appropriate.

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Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?

11. Yes, Democracy and Governance section pages 113 and 115.

LEGAL CONSIDERATIONS

12. There are no legal issues to be considered.

Have you considered the legal implications of the issue under consideration?

13. Not applicable.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

14. Yes. Democracy and Governance section, pages 113 and 115. Community Board objectives 5 and 9.

Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?

15. Yes. As mentioned above.

ALIGNMENT WITH STRATEGIES

16. Application aligns with the Physical Recreation and Sport Strategy.

Do the recommendations align with the Council's strategies?

17. Yes. Application aligns with the Youth Strategy.

CONSULTATION FULFILMENT

18. Not applicable.

STAFF RECOMMENDATION

It is recommended that the Spreydon/Heathcote Community Board allocate \$500 from the 2009/10 Youth Achievement Scheme to Ricky Thomson, to go towards costs for Ricky to attend the Junior World Water Polo Championships in Croatia in August 2009. Allocation of funding is subject to the establishment of the 2009/10 Spreydon/Heathcote Youth Achievement Scheme.

CHAIRPERSONS' RECOMMENDATION

For discussion.

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12. APPLICATION TO SPREYDON/HEATHCOTE COMMUNITY BOARD YOUTH ACHIEVEMENT SCHEME – TEAGAN MACDONALD

General Manager responsible:	Community Services, General Manager, DDI 941-8607
Officer responsible:	Recreation & Sports Unit Manager
Author:	Delia Walker, Community Recreation Adviser, DDI 941 5107

PURPOSE OF REPORT

1. The purpose of this report is to seek Community Board approval for funding an applicant from the 2009/10 Spreydon/Heathcote Youth Achievement Scheme, subject to the establishment of this scheme.

EXECUTIVE SUMMARY

2. Funding is being sought by 14 year old Teagan MacDonald, who lives in Somerfield. Teagan has been selected to play for the Coastal Spirit Football Club Under 15 girls team to compete in the Kanga Cup Youth Football Tournament in Canberra, Australia from 12-17 July 2009.

BACKGROUND

- 3. The Kanga Cup is the largest football tournament in Australasia with over 100 teams from various countries competing. This is the first time Coastal Spirit has competed in this tournament and is a great opportunity for the players to be exposed to top level play and for the team to gauge their levels against the rest of Australasia.
- 4. Teagan has been playing football for many years. Originally from Renwick Marlborough, Teagan was a Marlborough representative for five years. Over the past two years Teagan was selected to play for Mainland Football and was a member of the team to win the 2009 National Age Group Championships in Napier.
- 5. Teagan's ultimate goal is to pursue a career in football so after being asked to play for Coastal Spirit in the Kanga Cup in Canberra, Teagan and her mother moved to Christchurch to enable Teagan to pursue her goals.

FINANCIAL IMPLICATIONS

- 6. This is the first time the applicant has applied for funding.
- 7. The total cost of the trip including airfares, accommodation, transport and food is \$1,290. Teagan has received sponsorship to date from Pure Water on Tap of \$250. The team is also coordinating some fundraising activities including a junior disco and quiz night.
- 8. The staff recommendation for this report has been made subject to the establishment of the 2009/10 Spreydon/Heathcote Community Board Youth Achievement Scheme. In the event this scheme is not established funding will not be available and therefore the applicant will be notified as appropriate.

Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?

9. Yes, Democracy and Governance section pages 113 and 115.

LEGAL CONSIDERATIONS

10. There are no legal issues to be considered.

Have you considered the legal implications of the issue under consideration?

11. Not applicable.

12 Cont'd

- 19 -

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

12. Yes. Democracy and Governance section, pages 113 and 115. Community Board objectives 5 and 9.

Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?

13. Yes. As mentioned above.

ALIGNMENT WITH STRATEGIES

14. Application aligns with the Physical Recreation and Sport Strategy.

Do the recommendations align with the Council's strategies?

15. Yes. Application aligns with the Youth Strategy.

CONSULTATION FULFILMENT

16. Not applicable.

STAFF RECOMMENDATION

It is recommended that the Spreydon/Heathcote Community Board allocate \$350 from the 2009/10 Youth Achievement Scheme to Teagan MacDonald, to go towards costs for Teagan to attend the Kanga Cup Youth Football Tournament in Canberra, Australia in July 2009. Allocation of funding is subject to the establishment of the 2009/10 Spreydon/Heathcote Youth Achievement Scheme.

CHAIRPERSONS' RECOMMENDATION

For discussion.

- 20 -

13. APPLICATION TO SPREYDON/HEATHCOTE COMMUNITY BOARD YOUTH ACHIEVEMENT SCHEME – ASHLEIGH LEE AND ISABEL LEE

General Manager responsible:	Community Services, General Manager, DDI 941-8607
Officer responsible:	Recreation & Sports Unit Manager
Author:	Delia Walker, Community Recreation Adviser, DDI 941 5107

PURPOSE OF REPORT

1. The purpose of this report is to seek Community Board approval for funding two applicants from the 2009/10 Spreydon/Heathcote Youth Achievement Scheme, subject to the establishment of this scheme.

EXECUTIVE SUMMARY

 Funding is being sought by 15 year old Ashleigh Lee and 17 year old Isabel Lee, who both live in Cashmere. Ashleigh and Isabel are rhythmic gymnasts at Olympia Gymnastic Sports and have been selected to represent New Zealand at the Rhythmic Gymnastics Australian Championships in Brisbane from 6-10 July 2009.

BACKGROUND

- 3. Each year Gymsports New Zealand select gymnasts to attend the Rhythmic Gymnastics Australian Championship. Ashleigh and Isabel will be part of a 16 strong New Zealand Team and are the only two gymnasts selected for New Zealand to compete in their level.
- 4. Ashleigh and Isabel have both been doing gymnastics for 12 years. Ashleigh and Isabel have represented Canterbury over the last four years, have achieved numerous medals at a national level and have won several South Island and Canterbury titles.
- 5. Olympia Gymnastic Sports are currently supporting both Ashleigh and Isabel to train as rhythmic gymnastic judges. Ashleigh and Isabel are also involved in gymnastics coaching both at Olympia and at their school.

FINANCIAL IMPLICATIONS

- 6. This is the first time the applicants have applied for funding.
- 7. Each team member must raise \$2,500 to pay for their trip as outlined below:

Cost	Amount
Flights	\$880
Travel Insurance	\$40
Accommodation	\$700
Entry Fee	\$120
Land Transfers	\$150
Food	\$200
Trial Fee	\$50
Tracksuit	\$210
Tshirt/singlet	\$30
Travel Bag	\$80
Satchel	\$40
TOTAL	\$2,500

8. Ashleigh, Isabel and their parents are actively involved in fundraising for Olympia Gymnastic Sports however fundraising is predominately used to send elite gymnasts and their coaches to major international events. No commitment has been made from Olympia to support gymnasts travelling to the Australian Nationals at this stage. Ashleigh and Isabel are therefore on their own in terms of fundraising. Ashleigh and Isabel have only heard of their selection recently and therefore have only eight weeks to secure funding.

- 21 -

13. Cont'd

9. Recommendations for this report have been made subject to the establishment of the 2009/10 Spreydon/Heathcote Community Board Youth Achievement Scheme. In the event this scheme is not established funding will not be available and therefore applicants will be notified as appropriate.

Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?

10. Yes, Democracy and Governance section pages 113 and 115.

LEGAL CONSIDERATIONS

11. There are no legal issues to be considered.

Have you considered the legal implications of the issue under consideration?

12. Not applicable.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

13. Yes. Democracy and Governance section, pages 113 and 115. Community Board objectives 5 and 9.

Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?

14. Yes. As mentioned above.

ALIGNMENT WITH STRATEGIES

15. Application aligns with the Physical Recreation and Sport Strategy.

Do the recommendations align with the Council's strategies?

16. Yes. Application aligns with the Youth Strategy.

CONSULTATION FULFILMENT

17. Not applicable.

STAFF RECOMMENDATION

It is recommended that the Spreydon/Heathcote Community Board allocate \$350 each from the 2009/10 Youth Achievement Scheme to Ashleigh Lee and Isabel Lee to go towards costs for Ashleigh and Isabel to attend the Rhythmic Gymnastics Australian Championships in Brisbane from 6-10 July 2009. Allocation of funding is subject to the establishment of the 2009/10 Spreydon/Heathcote Community Board Youth Achievement Scheme.

CHAIRPERSONS' RECOMMENDATION

For discussion.

- 22 -

14. APPLICATION TO SPREYDON/HEATHCOTE COMMUNITY BOARD YOUTH ACHIEVEMENT SCHEME – KENNETH AMUKETI-CAMPBELL

General Manager responsible:	Community Services, General Manager, DDI 941-8607
Officer responsible:	Recreation & Sports Unit Manager
Author:	Delia Walker, Community Recreation Adviser, DDI 941 5107

PURPOSE OF REPORT

 The purpose of this report is to seek Community Board approval for funding an applicant from the 2009/10 Spreydon/Heathcote Youth Achievement Scheme, subject to the establishment of this scheme.

EXECUTIVE SUMMARY

2. Funding is being sought by 14 year old Kenneth Amuketi-Campbell, who lives in Spreydon. Kenneth has been selected for the Canterbury 15's Rugby League Squad to travel to the National Tournament in Rotorua from 5-8 July 2009.

BACKGROUND

- 3. Kenneth has been playing rugby league for a number of years and currently is a member of the Shirley Rugby League Club. Kenneth has been selected by Canterbury Rugby League to play for the Canterbury 15's Rugby League Squad to travel to the National Tournament in Rotorua.
- 4. Te lwi Ngaro, Junior Coaching and Development Officer for Canterbury Rugby League has coached Kenneth over the last two years and says Kenneth is a very talented young player who is a valued member of the Canterbury 15's Rugby League Squad. Kenneth has been a representative player through the grades for a number of years.
- 5. Kenneth is excited about the opportunity to be part of the Canterbury 15's Rugby League Squad to travel to the National Tournament in Rotorua.

FINANCIAL IMPLICATIONS

- 6. This is the first time the applicant has applied for funding.
- 7. All flights and accommodation costs have been covered by Canterbury Rugby League. Players are required to fund \$140 towards meals, team photo and a sports bag.
- 8. Kenneth is requesting \$100 funding support from the Spreydon/Heathcote Community Board Youth Achievement Scheme.
- 9. The staff recommendation for this report has been made subject to the establishment of the 2009/10 Spreydon/Heathcote Community Board Youth Achievement Scheme. In the event this scheme is not established funding will not be available and therefore the applicant will be notified as appropriate.

Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?

10. Yes, Democracy and Governance section pages 113 and 115.

LEGAL CONSIDERATIONS

11. There are no legal issues to be considered.

Have you considered the legal implications of the issue under consideration?

12. Not applicable.

14. Cont'd

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

13. Yes. Democracy and Governance section, pages 113 and 115. Community Board objectives 5 and 9.

Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?

14. Yes. As mentioned above.

ALIGNMENT WITH STRATEGIES

15. Application aligns with the Physical Recreation and Sport Strategy.

Do the recommendations align with the Council's strategies?

16. Yes. Application aligns with the Youth Strategy.

CONSULTATION FULFILMENT

17. Not applicable.

STAFF RECOMMENDATION

It is recommended that the Spreydon/Heathcote Community Board allocate \$100 from the 2009/10 Youth Achievement Scheme to Kenneth Amuketi-Campbell, to go towards costs for Kenneth to attend the National Rugby League Tournament in Rotorua in July 2009. Allocation of funding is subject to the establishment of the 2009/10 Spreydon/Heathcote Youth Achievement Scheme.

CHAIRPERSONS' RECOMMENDATION

For discussion.

- 24 -

15. HUNTSBURY PRESCHOOL – APPLICATION TO ERECT GARDEN SHED WITHIN HUNTSBURY COMMUNITY CENTRE ON HUNTSBURY RESERVE

General Manager responsible: General Manager City Environment, DDI 941-8608	
Officer responsible:	Transport & Greenspace Manager
Author:	Angela Abel, Consultation Leader – Greenspace, DDI 941-5112

PURPOSE OF REPORT

1. The purpose of this report is to enable the Community Board to consider an application by the Huntsbury Preschool, to install a storage shed (position sketch included as part of application letter) on the site of the Huntsbury Community Centre leased area within Huntsbury Reserve, for the storage of preschool equipment, prior to the Transport & Greenspace Manager making a decision on the application.

EXECUTIVE SUMMARY

- The Huntsbury Preschool has been operating a community preschool for the last approximately 25 years at the site. They are licensed from the Ministry of Education for 30 children and employ three teachers for four mornings a week; Monday, Wednesday, Thursday and Friday from 9am until 12.30pm.
- 3. The purpose of the shed is to make storage and retrieval of equipment and resources easier for the Preschool. The Huntsbury Preschool are only one of many groups hiring the hall on a weekly basis and have to fully disassemble the preschool every day and store the equipment in the basement.
- 4. The Huntsbury Preschool have the support of the Huntsbury Community Centre in requesting that a small shed (2.28 metres x 1.53 metres) be sited near the back door on the western side of the Centre.

FINANCIAL IMPLICATIONS

5. There are no financial implications as should this project proceed all costs will be met by the Huntsbury Preschool.

Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?

6. As per above.

LEGAL CONSIDERATIONS

7. Clause 6.1 of the lease states "No buildings, fences or other structures shall be erected on or under the Land nor shall alterations of additions be made to any existing building, fence or structure without the prior written consent of the Lessor and (if applicable) the Minister of Conservation."

Have you considered the legal implications of the issue under consideration?

8. As per above.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

 LTCCP - Parks, Open Spaces and Waterways – Page 123
 Recreation – By offering a range of active and passive recreation and leisure opportunities.
 Community – By providing welcoming areas for communities to gather and interact.

LTCCP - Community Support – Page 99

Community – By working with community organisations to help them support their communities.

- 25 -

15 Cont'd

Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?

10. As per above.

ALIGNMENT WITH STRATEGIES

11. Open Space Strategy. Strengthening Communities Strategy.

Do the recommendations align with the Council's strategies?

12. As per above.

CONSULTATION FULFILMENT

- 13. Council staff have met with a representative from the Huntsbury Preschool and the Huntsbury Community Centre on site and are in support of the proposal and the proposed siting of the shed.
- 14. The shed is to be located well away from any boundaries therefore not affecting any other properties.
- 15. Due to the size of the proposed shed and the insignificance of the proposal on the site, wider consultation was not considered necessary in this case.

STAFF RECOMMENDATION

It is recommended that the Spreydon/Heathcote Community Board support approval for the application subject to the following conditions:

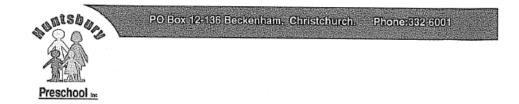
- (a) The applicant to obtain the necessary Resource Consents and Building Consents at its cost before commencing the erection of a storage shed upon the park.
- (b) The applicant or contractor being responsible for obtaining plans of all services presently laid underground in the park (electricity, telephone, sewerage, storm water, high pressure water supply and irrigation).
- (c) The applicant being required to deposit scaled plans, as built, within two months of the work being completed.
- (d) The applicant being required to ensure the new shed is a natural colour to reduce the impact upon the park environment.
- (e) The applicant being responsible for all costs associated with the installation and maintenance of the storage shed.
- (f) The applicant being responsible for ensuring that the storage shed is maintained in a safe and tidy condition at all times.
- (g) That the area is restored to its previous condition following the completion of the work to the satisfaction of the Council.
- (h) That approval will lapse if the development is not completed within two years of application.

CHAIRPERSONS' RECOMMENDATION

That the staff recommendation be supported.

3. 7. 2009

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Mrs Ann Campbell Consultation Leader - Greenspace Beckenham Service Centre Christchurch City Council

Dear Ann,

6th May 2009

216 MB

Letter of application to site a small shed outside the Huntsbury Community Centre Further to a conversation you had with David Drayton of the Huntsbury Community Centre, (our landlord), and a subsequent one with me earlier today, I am writing an application letter to be able to situate a shed on the site of the Huntsbury Community Centre, 30H Huntsbury Avenue.

I understand from the conversation that you had with David that we must formally put a letter of request in to yourselves.

Background

We have been operating a community preschool for the last approx 25 years at the site. We are licensed from the Ministry of Education for 30 children and employ three teachers for 4 mornings a week; Mon, Wed, Thurs and Fri from 9am until 12.30pm.

Why we would like the shed

We are one of many groups hiring the hall on a weekly basis, and therefore have to tidy up after ourselves every session. The fact that we have to fully disassemble the preschool every day means that we store a lot of our equipment in one cupboard in the hall, and the rest down in the basement of the building.

This means a long route down a steep slope to retrieve items for set up every day. In response to this problem we asked the Huntsbury Community Centre if they would be willing to allow us to site a shed near the back door /upper area to make it easier for us to be able to retrieve stuff on a daily basis. We have no room left in the inside cupboard in which to store bigger items. They have agreed to this proposal.

What will be stored in the shed

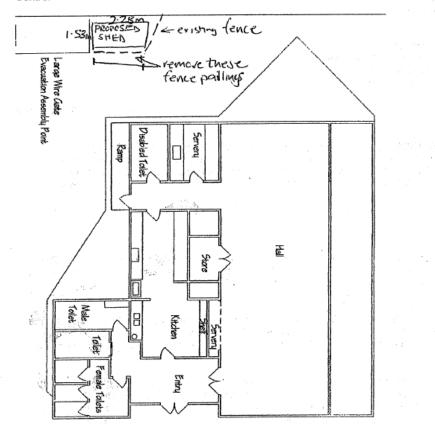
A variety of large plastic climbing equipment, metal framed bookcase, a wooden coat rack (weekends only), CCC wheelie bins, other early childhood learning resources that may change from week to week, i.e. tray table full of fire cones or shells depending on the theme of the week, or a dolls house and dress-ups clothes rack.

Site

In discussions with David, we took regards of the Huntsbury Community Centre making some planned future alterations to their back door ramp, and the back 'patio area' being used for a lot of private functions, and considered our options thoroughly. High on both our lists were the considerations of other users of the hall and minimising the effect of the visual impact, as well as being practical. The best site for both parties was proposed as being behind the existing Huntsbury Preschool-owned fenceline. It is this proposal that we would like to put forward to yourselves.

3.7.2009 - 27 own height away from boundary 8 high.] consent

The size of the shed is 1.53m x 2.28m, and the fence palings that we would need to remove are owned by the preschool. I might also note the fencing is not on or anywhere near the boundary of the Huntsbury Community Centre. The fence line, at the point where I am referring to, is the one put up to contain the children in what is considered a safe and manageable outdoor area for the Preschool's staff and parents to supervise, well within the whole site of the Community Centre.



If you have any further questions please give me a ring at home on 942 3735. I believe David would also like to be present for the site meeting, so perhaps when we talk/ email to arrange this, we can make a couple of times, and see what could suit David as well.

Yours sincerely,

Jeh (C Svyc

Ildica Boyd Licensee of Huntsbury Preschool email: licensee@huntsbury-preschool.org.nz

CC. David Drayton, Huntsbury Community Centre

castrono

beardrepts (roishmell



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16. RELINING OF WILDERNESS DRAIN

General Manager responsible:	General Manager City Environment, DDI 941-8608
Officer responsible:	Asset and Network Planning Manager
Author:	Paul Dickson, Drainage Engineer, Asset and Network Planning, DDI 941-8392

PURPOSE OF REPORT

1. The purpose of this report is to provide information to the Board, permitting the Board to reply to a residents' deputation seeking the relining of a section of Wilderness Drain.

EXECUTIVE SUMMARY

- 2. Drains are prioritised for relining or some other form of renewal, including piping, based on an assessment of the lining condition in periodic surveys. Renewal is an asset management activity that has a high priority because the renewed assets provide services at agreed levels and their performance may have safety and legal implications. Renewals are provided for from depreciation funding and programmed in the 2009/12 LTCCP.
- 3. Five hundred metres of Wilderness Drain between Neville and Wychbury Streets were piped in 2008. The concrete slab and frame lining was in condition 4 to 5, the poorest of the condition gradings.
- 4. The remaining sections of lining south-east of Wychbury Street are in condition 1.8 to 2.3, meaning that their remaining life is estimated to be 15 to 20 years.
- 5. One hundred and ninety metres of the 19 kilometres of lined drains in the Spreydon Heathcote Ward are an immediate priority for relining, being at condition 5. The priority sections of drain are on the Transport and Greenspace relining programme.
- 6. The current three year lining renewal programme is provided in **Appendix 3**.

FINANCIAL IMPLICATIONS

7. This report discusses a residents' request to bring forward drain relining work that is not presently required, and which would result in write-off costs.

Do the Recommendations of this Report Align with 2009-19 LTCCP budgets?

8. The recommendations conform with the stormwater drain relining programme as provided for in the 2009-19 LTCCP.

LEGAL CONSIDERATIONS

9. The Council is required by the Local Government Act 2002 to maintain its assets in functional condition. The report's recommendations conform to this requirement.

Have you considered the legal implications of the issue under consideration?

10. No relevant legal issues.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

11. This report comments on a request for unplanned expenditure, bringing forward work that is not presently required.

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16. Cont'd

Do the recommendations of this report support a level of service or project in the 2009-19 LTCCP?

12. The report's recommendations support the 2009-12 LTCCP renewals programme. A substitution within that programme would require a decision of Council.

ALIGNMENT WITH STRATEGIES

13. Renewals are addressed in asset management plans. There is no relevant strategy.

Do the recommendations align with the Council's strategies?

14. The recommendation aligns with the 2009-19 LTCCP emphasis on condition based renewals spending.

CONSULTATION FULFILMENT

15. No consultation is required.

STAFF RECOMMENDATION

It is recommended that the Board:

- (a) Acknowledges that the drain lining replacement programme in the 2009-19 LTCCP is part of a condition based asset management programme based on a formal condition grading system;
- (b) Note the drain lining replacement programme in the 2009-19 LTCCP;
- (c) Advise the resident submitters that the condition of the drain lining is fair to good, and the condition of these sections of drain lining do not warrant replacement, with the associated programme delays and write-off costs that would be incurred.

CHAIRPERSONS' RECOMMENDATION

For discussion.

BACKGROUND (THE ISSUES)

- A deputation of Spreydon residents living beside the Wilderness Drain petitioned the Board on 27 February 2009 to pipe the section of Wilderness Drain south of Wychbury Street. The drain north of Wychbury Street was piped in 2008.
- 17. The Board asked the Transport and Greenspace Unit to comment on this request and asked some additional questions including:
 - (a) Whether climate change is considered in drain relining design;
 - (b) What site cleanup occurs after drainage works;
 - (c) What is known about crime and nuisance associated with open drains;
 - (d) What is provided for fencing of drains;
 - (e) How are drains maintained.

Drain Linings – Basic Information

- 18. The Council's asset register lists 92 kilometres of lined waterway in Christchurch City. Linings vary between:
 - (a) Timber lining and timber posts (eg Ballintines Drain, Sparks Road);
 - (b) Concrete slab and concrete frame (eg Wilderness Drain);
 - (c) Cast in situ concrete (eg Sibleys Drain, Bowenvale);
 - (d) Concrete Invert (eg Jacksons Creek);
 - (e) Rock lining (eg Avon River).
- 19. The 2008 Stormwater valuation lists the replacement value of the linings at \$36,000,000.
- 20. Drain lining replacements may be carried out for a variety of reasons but the majority of replacement projects are initiated because of lining condition.
- 21. A recent replacement example is the piping of 500 metres of Wilderness Drain between Neville and Wychbury Streets where the concrete slab and frame lining was in condition 4 or 5, the poorest condition gradings. The remaining section of lining south-east of Wychbury Street, and the subject of the recent residents' deputation, is in condition 1.8 to 2.3.
- Linings are graded from 1 (sound physical condition) to 5 (imminent danger of collapse) according to condition measures listed in **Appendix 1**. The last condition inspection was made in 2005.

Relining Priorities

- 23. Drains are prioritised for relining, or some other form of renewal, based on the assessed lining condition. Replacements may be like for like (i.e. renewal of an existing lining) or the replacement of a more appropriate asset type such as a pipe. Renewal is an asset management activity that has a high priority because the renewed assets provide services at agreed levels and their performance may have safety and legal implications. Renewals are provided for from depreciation funding and programmed in the 2009-19 LTCCP.
- 24. Linings may also be replaced if drains are upgraded for capacity reasons or to accommodate installation of other services. Because of the depreciation funding a write-off cost equivalent to the asset's residual value is payable on replacement of an asset before its end-of-life. Applicable write-off costs (from the 2008 stormwater valuation) would be:
 - (a) Wychbury Street to Therese Street section (length 270 metres) \$286,000;
 - (b) Therese Street to Barrington Street section (length 180 metres) \$203,000;

and these write-off costs would cause other renewals projects to be deferred.

- 25. There is \$1.7-1.8 million per annum. in the draft 2009-19 LTCCP for relining or piping of lined drains.
- 26. Drains in condition 5 (end of life) are the first priority for relining followed by condition 4 drains:
 - (a) 1% (190 metres) of a total 19 kilometres of lined drains in the Spreydon Heathcote Ward are priority 5;
 - (b) 10% (1,900 metres) of lined drains in the Spreydon Heathcote Ward are priority 4.

16. Cont'd

- 28. For comparison:
 - (a) 2% (1,500 metres) of lined drains in the whole city are priority 5;
 - (b) 7% (6,100 metres) of lined drains in the whole city are priority 4.
- 29. A spreadsheet extract of the current three year lining renewal programme is provided in Appendix 3.

ANSWERS TO RELATED QUESTIONS FROM THE BOARD

Climate Change Considerations When Relining

- 30. The Board asked whether the effects of climate change such as increased frequency and/or intensity of storms is taken into account in any design for relining.
- 31. Stormwater designers place a high importance on obtaining the most accurate estimates of rainfall intensity, including rainfall trends. The Council has not yet increased design rainfall intensities to anticipate climate change, because current design rainfall intensities are believed to be conservative and no upward trend in these intensities has yet been observed. Christchurch rainfall intensities are soon to be reviewed by the National Institute of Climate and Atmospheric Research, and will be reviewed periodically.

Cleanup and Making Good After Piping Work

32. Where a drain is piped the finished ground surface is levelled or contoured and grassed or planted to match adjacent ground, in consultation with property owners.

Piping Cost Share

- 33. From time to time there is a request from owners for the council to cost share in drain piping in advance of its normal programme.
- 34. Council has policies for cost sharing the piping or improvement of drains and waterways. Relevant policies from the Stormwater Asset Management plan are reported in **Appendix 2.**
- 35. It is noted that the cost of piping wilderness Drain is approximately \$3,000 per metre and the resident's 50 percent share under the policy would be considerable.

Crime and Nuisance Associated With Open Drains

- 36. The Board has asked for any data in relation to incidents, particularly house break-ins and graffiti in the vicinity of (open) drains.
- 37. The Transport and Greenspace Unit does not have information on these subjects.

Fencing

- 38. The Council has no policy for fencing of open drains and is guided by the Fencing Act.
- 39. Where an open drain is on Council owned land the Council will share equally in the cost of fencing the common boundary. The Act limits the cost share to half the cost of a post and wire fence. In practice the Council's contribution will commonly exceed this in order to provide a fence that meets the requirements of the situation, such as privacy, security, etc.
- 40. Where the drain is on private land the Council does not contribute to fencing costs. It allows property owners to fence alongside the drain provided that the fence does not impede the drain's function or access for maintenance. Our information is that this is a common position among New Zealand local authorities.

16. Cont'd

Drain Cleaning

- 41. Open waterways are cleaned and maintained under a contractual arrangement with City Care. The work carried out and the frequency of visits is defined in a Tributary Waterways Maintenance Contract.
- 42. "Waterway maintenance" means the removal of rubbish and obstructions, removal of aquatic weed, trimming of vegetation and removal of noxious weeds. A specification for maintenance tasks is attached as **Appendix 4**.
- 43. Any necessary lining or fencing repairs should be noted for separate attention.
- 44. The frequency of maintenance visits is two or three times per year.

THE OBJECTIVES

45. The objective of the information supplied is to inform the Board so that a considered reply can be provided to residents forming the deputation.

THE OPTIONS

46. The primary question is whether the drain south of Wychbury Street should be piped. The question is considered in the context of Council's condition based renewal program. This has required a reappraisal of drain condition, which was done in June 2009. A site visit by engineering staff confirmed visually that these sections of drain lining are still at condition grade 1.8 to 2.3.

Option 1: Confirm the present asset renewal programme in the 2009-19 LTCCP

47. This option acknowledges that the physical condition of these sections of drain lining does not warrant replacement, with the associated programme delays and write-off costs that would be incurred.

Option 2: Bring forward the replacement of the Wilderness Drain lining

48. The replacement of the Wilderness Drain lining would be advanced by of the order of 15 years, deferring other renewals projects and incurring additional write-off costs of \$489,000.

THE PREFERRED OPTION

49. The preferred option is **Option 1: Confirm that the asset renewal programme remains unchanged.**

ASSESSMENT OF OPTIONS

The Preferred Option

50. Staff recommended an option that avoids unnecessary cost and the deferral of more urgent work.

- 33 -APPENDIX 1

Condition Grading System for Concrete Drain Linings

Condition Grade	Field Condition Measure	Typical Interpretation of Condition Grades
1	No Cracking	Sound physical condition. Asset likely to perform adequately without major work for 25 years or more. No work required.
2	Cracking Evident	Acceptable physical condition; minimal short term failure risk but potential for deterioration in long term (10 years +). Only minor work required (if any).
3	Rust Marks Present	Significant deterioration evident; failure unlikely within next 2 years but further deterioration likely and major replacement likely within next 10 years.
4	Spalling	Failure likely in short term. Likely need to replace most or all of asset within 10 years. No immediate risk to health or safety but works likely to be in the short term to ensure asset remains safe.
5	Bare reinforcing or displacement at a crack	Failed or failure imminent. Immediate need to replace most or all of the asset. Hazards exist which present a possible risk to safety of property. Major work or replacement required urgently.

Condition Grading System for Timber Drain Linings

Condition	Field Condition	Typical Interpretation of Condition Grades
Grade	Measure	On a habitation d'étai
1		Sound physical condition.
		Asset likely to perform adequately without major
	No Defects - Hard	work for 25 years or more.
	Surface	No work required.
2		Acceptable physical condition; minimal short term
		failure risk but potential for deterioration in long term
	No Wastage - Soft	(10 years +).
	Surface	Only minor work required (if any).
3		Significant deterioration evident; failure unlikely
		within next 2 years but further deterioration likely
	1 - 5 mm Wastage	and major replacement likely within next 10 years.
4		Failure likely in short term.
		Likely need to replace most or all of asset within 10
		years.
		No immediate risk to health or safety but works
		likely to be in the short term to ensure asset remains
	6 - 11 mm Wastage	safe.
5		Failed or failure imminent. Broken components will
		be visible.
		Immediate need to replace most or all of the asset.
		Hazards exist which present a possible risk to safety
	> 11 mm Wastage	of property.

- 34 -APPENDIX 2

COST SHARING POLICIES

1. Bank Repairs

"That the Council may meet up to 100% of the cost of waterway bank repairs required on all waterways, except those waterways (river courses) that are privately maintained and subject to consideration by the City Water and Waste Manager of guidelines contained in this report."

22 June 1992 Policy register page 269

2. Drain Piping

"That where requests are made for piping of waterways not on the Council's budget of having a low priority, the council may meet up to 50% of the cost of piping and easement costs in those drains considered suitable for piping, subject to consideration by the City Water and Waste Manager of guidelines contained in this report."

22 June 1992 Policy register page 269

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APPENDIX 3 Current 10 Year Open Drain Relining/Renewal Programme

Waterway	Project	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	16 +
Lower Dudley Creek	Restoration downstream Hills Road	Project Team?	on hold awaits model	\$260		\$ see below	\$ see below			Condition check		
Shirley – Philpotts	Alyesford Street poss part Naturalised & part piping	\$30 P&Inv	on hold awaits model	P+C	С	\$600 total for 3 projects	\$368 Total for 3 projects					
Shirley – Philpotts Drain	Piping upstream Westminster St	Inc with above 2 projects	on hold awaits model	Condition check	\$?	\$ see above	\$ see above Condition check	\$?		Condition check		\$506
Rhodes Drain	Relining or Naturalisation	Worst bits patched		Condition check	Р			\$230		Cck		\$30
Canal Reserve	Canal Reserve South of Prestons Rd Rlg or Natn	Worst bits patched		P & dev			P & dev Condition check			\$281+ P & dev Condition check		\$147+
Canal Reserve	Canal Reserve Piping north of Briggs Rd	\$200 done		P&dev Condition check			P&dev Condition check			P&dev		\$438+
Canal Reserve	Relining QE II north to Prestons or Natn			P & dev roading Condition check			\$50	P&dev Condition check		Condition check		
Riccarton Main Drain	Piping & Naturalisation - Clarence St, Dilworth St & Picton Reserve	Project Team	Project options being assessed	P+C	\$500+							

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Waterway	Project	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	16 +
Riccarton Main Drain	Piping – Wainui to Matipo Streets		piping may be earlier	P+C	\$400+							
Wilkins Drain	Wilkins Drain Ppg/Rlg/Natn	P	Options being assessed	C \$110+								
Ballintines & Sherrings Drn	Piping & Naturalisation - Possible diversion in Hoon Hay Park			260 piping upper reach	P & C Options to be assessed	\$400						
No 2 Drain	Naturalisation - upstream Mairehau Road			P & dev C Chk			P&dev Condition check			P&dev Condition check		\$745
Haytons Drain	Upstream of 7 Paradyne Place			Condition check			Condition check			Condition check		\$208
Haytons Drain	Downstream of 7 Paradyne Place			Condition check			Condition check			Condition check		\$123
Heathcote Valley	21a Martindales Road WW Ppg			Condition check			Condition check		Р	\$96		
Reeces Drain	Piping Casebrook Intermediate School			Condition check & Timing			Condition check	\$566				
Johns Drain	Area Development & Naturalisation ?			P&dev Condition check			P&dev Condition check					\$346

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Waterway	Project	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	16 +
Horners Drain	Lining Renewal or major relocation	P options & process	\$30 repairs			P&dev Condition check	\$385 Rlg			P&dev Condition check		????
Wilkins Drain	Piping or Relining or Naturalisation	P	Options being assessed	C \$110+								
Styx Drain system	Area Development & Naturalisation		P&dev Condition check			P&dev Condition check	\$595?		\$360?	\$371?	\$436?	\$498
Luneys Drain & Branch along road	Area Development & Naturalisation			P&dev Condition check		\$130	\$100	\$275				\$42 piping rd branch
Stillwells Drain & Branch	Area Development & Naturalisation ?			P&dev Condition check		\$300	P&dev Condition check		\$634	\$74		
Wilderness Drain	Piping downstream Wychbury St						Condition check			Cck		\$1,057
Lodges & Walls Drain	Piping rear Achilles St properties			Condition check			Condition check		Ρ	\$445		
Wilsons Drain	Area development & Road frontage reach			P&dev Condition check			P&dev Condition check					\$509
Harker St drain	Piping rear Harker Street properties						P Condition check					\$184
Riccarton Main Drain	Pipe or reline balance Wainui - Field Terrace			Condition check			Condition check			Condition check	\$156	\$220

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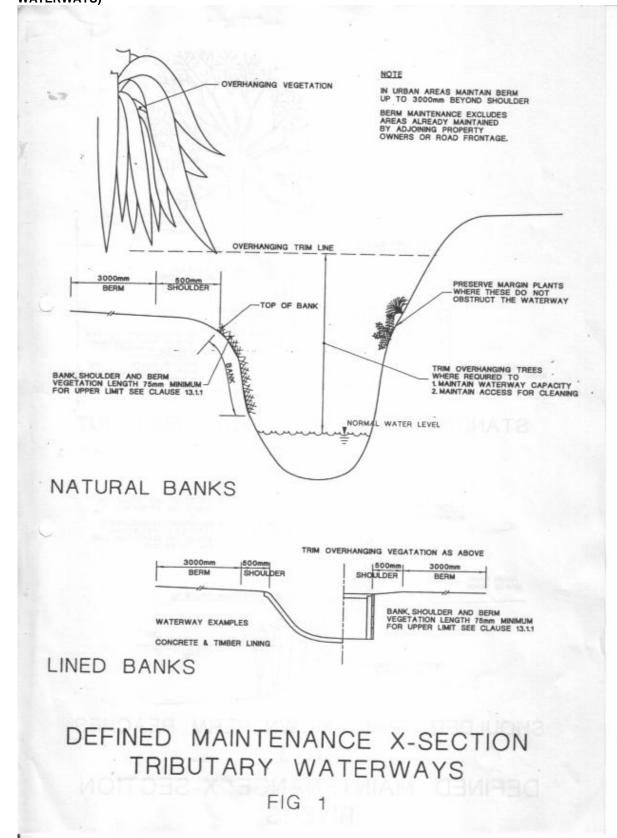
Waterway	Project	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	16 +
Sissons Drain	Piping u/s Hoani St – Harwood Rd			Condition check			Condition check					\$140
Sissons Drain	Piping d/s Hoani St – Langdons Rd			\$120								
Popes Drain	Reline, Natn & protect SFP			Condition check			Condition check					\$453
Samuel St Drain	Drain piping u/s						P Condition check	\$104				
Dowalls Drain?	•	•				•						
Upper Ballintines	Piping reach upstream Kevin Street			\$260 piping contract								
Faulls Drain	Relining	\$200*								P&dev		
Wilderness Drain Lower reaches	Piping upstream Wychbury St	P+C	\$1140 + more funding	Piping contract								
Wilderness Drain	Piping upstream Edinburgh St	P+C	\$180	Piping contract	\$100							
Sherrings Drain	Piping upstream Mathers Rd	P+C	\$250									
McDonalds Drain	Refurbish lining	\$70*	Condition check	\$200**			P&dev		\$89			\$102
Humms Drain	Relining	\$100*					Condition check	\$50				

P=Planning, C = Consultation, Pg = Piping, Natn= Naturalisation, Rlg= relining, Cchk = condition check SFP = Secondary Flow Path

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APPENDIX 4

DEFINED MAINTENANCE CROSS SECTION (TRIBUTARY WATERWAYS)



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17. APPROVAL OF THE SPREYDON/HEATHCOTE COMMUNITY BOARD SUBMISSION TO THE CHRISTCHURCH CITY COUNCIL GRANTS FUNDING

PURPOSE OF REPORT

The Board held an informal meeting on 9 June 2009 to consider its submission to the Council on Grants Funding.

The **attached** submission was submitted and ratification of that action is requested.

The submission was heard by the Christchurch City Council on 19 June 2009.

STAFF RECOMMENDATION

That the Board approve the Spreydon/Heathcote Community Board Submission on the Grants Funding and the action of the Board in forwarding it to the Council be confirmed.

CHAIRPERSONS' RECOMMENDATION

That the staff recommendation be supported.

CHAIRPERSONS' COMMENTS

To be supported.

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Clause 17 – Attachment 1

SPREYDON/HEATHCOTE COMMUNITY BOARD SUBMISSION ON THE CHRISTCHURCH CITY COUNCIL STATEMENT OF PROPOSAL FOR THE COUNCIL'S GRANTS FUNDING 2009/10

The Spreydon/Heathcote Community Board (the Board) appreciates the opportunity to present a submission to the Statement of Proposal for the Council's Grants Funding and <u>wishes to be heard</u> in support of this submission.

1. Introduction

The Board considers Community Grants Funding to be a very important aspect of the work the Board and the Council undertake in the community. We particularly want to focus on the Strengthening Communities and Community Boards' funding.

We also consider that the level of funding available for Community Boards should be increased rather than decreased. The Board are aware of the Council decision in 2006 (Statement of Proposal for the Council's Grants funding – point 4) but we note that there has been no increase in Community Board funding since 1995, and no adjustment for inflation and cost of living.

2. Economic Recession Impact

Christchurch City Council has a proud history of strong support for community services. The Board considers that at a time of great economic need the Council should not be considering any reduction in the Strengthening Communities Funding. The Board considers that the people need the funding at a time of economic recession. The Board points out that there has been an increase in the use of services provided by the Cottages in the community over the last six months, in people coming to the lunches and the City Mission reports an increase in distribution of food parcels.

Further there is an increase in the number of families suffering financial stress showing up in reports from the work of community development workers. This is at a time when many more people have a greater need for support in order to not be isolated and be part of their community. Therefore this is not a time when social services should be reduced.

Regarding duplication of services, we note the organisers of the social sector services report that all groups make a huge effort not to duplicate services and it is not really feasible to talk about making costs savings in cutting duplication of social services.

It should be noted that at this time the various philanthropic and gaming trusts have reduced funding available for our community organisations because of the economic recession. This reduction in funds is occurring at a time when the basic needs of our most vulnerable people are growing.

Strengthening Communities and Community Boards' Funding

The Board wants to be in a position where, as an elected body, we can respond quickly with resources as requests from our community organisations and neighbourhood groups are presented. The Board points out that there has been consistent investment in social capital over the past ten years and beyond. We are very concerned that this proposed reduction in Strengthening Communities Funding will further weaken the social safety net at a time when it needs to be at its strongest. The Board considers it critical that Council provides leadership in terms of increased support to our more marginalised residents.

We have serious concerns about the likely impact on Christchurch's communities as we understand the Grants Funding will be reduced by \$30 million over the ten year LTCCP period (ie. the compounded amount as advised by the Community Support Manager). How can our communities really be strengthened in any sustainable way with this amount of reduced funding?

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The Board considers that the following questions need to be asked regarding the proposed reduction:

- What is the message to our community if Council choose to cut the Strengthening Community Grants?
- What is the social impact of this decision likely to be?
- Has a social impact assessment been done and what does it show?
- Has the indirect social impact of this proposal been considered, including the economic impact?
- How has the reduction of \$1.5 million been arrived at and how was this calculated?

The Board understands that the reduction of \$1.5 million was decided on by way of an estimate; we would like to know what factors were included to calculate this estimate.

The Board considers that a reduction in this funding would say to the community that the Council is choosing to cut social services while continuing to spend on other items which could be put on hold without jeopardising the community being disadvantaged.

3. Other Ways to Increase Available Funds

The Board considers that the Council should consider reducing funding to festivals and replace these with more simple and cheaper ways for people to celebrate such as the excellent model set by neighbourhood week activities.

Further the Council should consider looking at more cost effective ways of managing resource management applications such as streamlining the processes in order to avoid the costs of down-line problems. There are excellent best practices models followed by many Council projects and these cost savings should be looked at as a way to increase efficiency in other areas. The Board considers that much of this efficiency could be improved by improved internal communication processes and putting a stop to the silo effect.

4. Support Option 13 (a)

The Board supports option 13(a) without raising the proposed rate increase for the 2009/10 year by 0.6%. This should be achieved by making cost saving by stream- lining the Council's practices and cutting festival costs as suggested above. Further the Board believes that consideration should be given to allocating more of the interest saving on the \$15 million investment from the Government for the AMI stadium (Statement of Proposal for the Council's grants funding - point 12) or any other fund increase this grant provides to the Council to increase funds available to the social sector rather than focusing on capital investment projects.

5. Increase in Discretionary Fund

The Board strongly opposes any cuts to the level of community grants funding at the local level, including the Strengthening Communities Fund, Small Grants Fund and the Community Boards' Discretionary Response Fund. The Board wants to see an increase in community funding to support the increasing social and community challenges and associated issues that come at a time of increasing social need. The Board suggests an increase to \$80,000 for the Community Boards' Discretionary Response Fund. This would provide the Board with more flexibility to respond to local level needs. The research shows that there is a nine- fold social capital investment return for every one dollar invested in community development funding.

Phil Clearwater Chairperson Spreydon-Heathcote Community Board

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- 18. COMMUNITY BOARD ADVISERS' UPDATE
- 19. ELECTED MEMBERS INFORMATION EXCHANGE
- 20. MEMBERS QUESTIONS UNDER STANDING ORDERS