

**SHIRLEY/PAPANUI COMMUNITY BOARD
AGENDA**

WEDNESDAY 29 JULY 2009

AT 5.00PM

**IN THE BOARDROOM
PAPANUI SERVICE CENTRE
CORNER LANGDONS ROAD AND RESTELL STREET**

Community Board: Yvonne Palmer (Chairperson), Ngaire Button, Kathy Condon, Pauline Cotter, Aaron Keown, Matt Morris and Norm Withers.

Community Board Adviser

Peter Croucher

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PART A - MATTERS REQUIRING A COUNCIL DECISION

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**PART C 2 2. SHIRLEY/PAPANUI COMMUNITY BOARD STRENGTHENING COMMUNITIES FUNDING
2009/10 ALLOCATIONS**

1. APOLOGIES

2. SHIRLEY/PAPANUI COMMUNITY BOARD STRENGTHENING COMMUNITIES FUNDING 2009/10 ALLOCATIONS

General Manager responsible:	General Manager Community Services
Officer responsible:	Unit Manager Community Support
Author:	Community Development Adviser, Papanui Service Centre

PURPOSE OF REPORT

1. The purpose of this report is for the Shirley/Papanui Community Board to allocate the \$285,000 Strengthening Communities Fund for 2009/10.
2. The Shirley/Papanui Community Board decision-making meeting is scheduled for 29 July 2009. It will not be public excluded.

EXECUTIVE SUMMARY

3. This report provides information to Community Board Members on the applications received for the Strengthening Communities Fund and includes updated information following Board discussions at the Shirley/Papanui Board Funding Workshop on 14 July 2009.
4. In 2009/10 the total pool available for allocation, as proposed in the LTCCP is \$280,000. Applications totalling \$482,429 were received.
5. **Attached** is a decision matrix, which outlines the projects that funding is being sought for. Following staff collaboration meetings, staff have ranked all projects as either Priority 1, 2, 3 or 4 and have made recommendations as to funding.
6. Projects were prioritised as follows:

Priority 1 Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities.

Highly recommended for funding.

Priority 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities.

Recommended for funding.

Priority 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications.

Not recommended for funding.

Priority 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities; or

Insufficient information provided by applicant (in application and after request from Advisor); or

Other funding sources more appropriate.

Not recommended for funding.

7. The Shirley/Papanui Board Funding Workshop on 14 July 2009 gave Community Board Members the opportunity to go through the applications received in order to clarify any issues or questions about applications.

2 Cont'd

8. The Shirley/Papanui Board has put forward no projects as Key Local Projects in 2009/10. These projects are not included on the **attached** matrix as they now appear on the Metropolitan matrix. The Shirley/Papanui Board already has three existing KLPs. These are funded from the Metropolitan funding pool.
9. Additionally the Shirley Papanui Community Board has a total of \$77,100 pre committed funding from 2008/2009 when it resolved to fund four projects for a three year period.
10. In light of the current work programme of the Council Grants Working party, who are reviewing existing funding criteria and looking at how to reduce rates funded grants by an additional \$750,000 (for the 2010 year), staff consider it prudent not to recommend projects for multi year funding at this stage. This decision has been made for both metropolitan and local Strengthening Communities Funding.

BACKGROUND

Strengthening Communities Strategy

11. The Council adopted the Strengthening Communities Strategy on 12 July 2007. The Strengthening Communities Grants Funding Programme comprises four funding schemes:
 - (a) Strengthening Communities Fund
 - (b) Small Projects Fund
 - (c) Discretionary Response Fund
 - (d) Community Organisations Loan Scheme
12. The following funding outcomes have been used to evaluate and assess applications to the Strengthening Communities Fund:
 - Support, develop & promote the capacity & sustainability of community recreation, sports, arts, heritage & environment groups
 - Increase participation in & awareness of community, recreation, sports, arts, heritage & environment groups, programmes & local events
 - Increase community engagement in local decision making
 - Enhance community & neighbourhood safety
 - Provide community based programmes which enhance basic life skills
 - Reduce or overcome barriers to participation
 - Foster collaborative responses to areas of identified need
13. The following funding priorities have been taken into consideration when assessing applications:
 - Older Adults
 - Children & Youth
 - People with Disabilities
 - Ethnic & Culturally Diverse Groups
 - Disadvantaged and / or Socially Excluded
 - Capacity of Community Organisations
 - Civic Engagement
14. The following criteria must be met by all applicants:
 - A community based not-for-profit community, recreation, sporting, arts, social service, environment or heritage organisation.
 - All groups applying for more than \$2000 must be incorporated under the Incorporated Societies Act 1908 or the Charitable Trusts Act 1957
 - Be based in the Christchurch City Council area with funded programmes or services being provided primarily for Christchurch City Council residents.
 - Must have provided accountability reports for all previous Council funding and have no unresolved or outstanding accountability issues including outstanding debt to Council.

2 Cont'd

- Must have had the funding application approved at a properly convened committee meeting and in writing.
- Must provide evidence of the need for the project.
- Have appropriate financial management, accounting, monitoring and reporting practices.
- Have sound governance and appropriate operational capability and capacity to deliver to the level as agreed.
- Be able to commit to collaboration and partnering, where appropriate.
- Groups receiving Council funding at a metropolitan level may only apply for local funding if the project is specifically local and no portion of it has been funded at the metropolitan level.
- Community Boards may decide in conjunction with Council Units to deliver activities to their local communities.

The Decision Matrix

15. Information on the projects is presented in a Decision Matrix, **attached**. To ensure consistency, the same Decision Matrix format and presentation has been provided to the Metropolitan Funding Committee.
16. Applications are project-based; information is provided that relates specifically to the project for which funding is being sought, not the wider organisation.
17. All applications appearing on the Decision Matrix have been assigned a Priority Rating. The Priority Ratings are:

Priority 1 Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities.

Highly recommended for funding.

Priority 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities.

Recommended for funding.

Priority 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications.

Not recommended for funding.

Priority 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities; or

Insufficient information provided by applicant (in application and after request from Advisor); or

Other funding sources more appropriate.

Not recommended for funding.

18. Staff have used the following criteria to determine whether an application is a Priority One:

- Impact the project has on the city
- Reach of the project
- Depth of the project
- Value for Money
- Best Practice
- Innovation
- Strong alignment to Council Outcomes and Priorities
- Noteworthy leverage or partnership/match funding from other organisations or government departments.

2 Cont'd

19. A draft matrix was presented to the Board at a workshop on 14 July, where no decisions were made. This enabled the Board and staff to discuss the projects, clarify any issues and seek further information if necessary.
20. In light of the current work programme of the Council Grants Working party, who are reviewing existing funding criteria and looking at how to reduce rates funded grants by an additional \$750,000 (for the 2010 year), staff consider it prudent not to recommend projects for multi year funding at this stage. This decision has been made for both metropolitan and local Strengthening Communities Funding.

Key Local Projects

21. Each Board may nominate Key Local Projects (KLPs) in its area that are put forward to the Metropolitan Funding Committee for consideration for metropolitan funding.
22. The Shirley/Papanui Board has put forward no projects as Key Local Projects in 2009/10. These projects are not included on the **attached** matrix as they now appear on the Metropolitan matrix.
23. The Shirley/Papanui Board already has three existing KLPs. These are funded from the Metropolitan funding pool. These are:

Name of Group	Amount Funded	Community Board
Papanui Youth Development Trust	\$27,000	Shirley/Papanui
Shirley Community Trust	\$22,880	Shirley/Papanui
St Albans Residents Association	\$40,000	Shirley/Papanui

24. An organisation is recommended as a KLP if it:
 - Has a proven track record with Council in providing a high quality level of service;
 - Provides a significant contribution towards the Council's Funding Outcomes and Priorities;
 - Demonstrates leadership and innovation;
 - Demonstrates best-practice and collaboration.
25. The agreed process to determine if a local funding application should be processed as a KLP was detailed in the report adopted by Council on 4 October, 2007.
26. The process for considering KLPs is as follows:
 - i. Community Boards nominate and prioritise KLPs and make a recommendation to the Metropolitan Funding Committee
 - ii. The Metropolitan Funding Committee makes decisions on Board recommended KLPs
 - iii. Successful KLPs are allocated funding from the Metropolitan Strengthening Communities Fund
 - iv. Unsuccessful KLPs are returned to the Community Board for consideration under the local Strengthening Communities Fund
27. Community Boards have been advised that where candidates for KLP funding consideration are successful in receiving funding from the Metropolitan Funding Committee, then there can be no further funding from the Board for that project.
28. Groups that receive funding from the Metropolitan Strengthening Communities Fund may only receive local level funding if the project is specifically local and no portion of it has been funded at the Metropolitan level.

2 Cont'd

Multi Year Funded Projects

29. The Shirley Papanui Community Board has a total of \$77,100 of pre committed funding from 2008/2009 when it resolved to fund four projects for a three year period. The specific projects and allocated amounts are as follows:

Organisation Name	Project Description	Amount Committed
Belfast Community Network	Managers Position - \$15,000 and Administrators Position \$8,500	\$23,500
Neighbourhood Trust	Main Division	\$33,492
Northgate Community Services Trust	Community Youth Worker	\$12,308
Te Ora Hou Otautahi Inc	Youth Programmes	\$7,800

Ineligible Applications

30. In total, one ineligible application was received, as follows:

Name of Applicant	Project Cost	Amount Requested
Northgate Community Trust	\$33,900	\$27,300

Additional Applications

31. One additional application was added to the decision matrix since the Board workshop on 14 July 2009:

Name of Applicant	Project Cost	Amount Requested
Belfast Community Network	\$46,000	\$25,500

Timeline and Process

32. Community Boards have delegated authority from the Council to make final decisions on the Strengthening Communities Funding for their respective wards. The Board's decisions will be actioned immediately following the decision meeting. All groups will then be informed of the decisions and funding agreements will be negotiated where relevant. All funding approved is for the period of September to August each year, therefore grants will be paid out in early September 2009.

FINANCIAL IMPLICATIONS

33. N/A

Do the Recommendations of this Report Align with 2009-19 LTCCP budgets?

34. Yes.

LEGAL CONSIDERATIONS**Have you considered the legal implications of the issue under consideration?**

35. Yes. Community Board funding decisions are made under delegated authority from the Council.

2 Cont'd

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

Do the recommendations of this report support a level of service or project in the 2009-19 LTCCP?

36. Yes. Strengthening Communities Funding and Community Board Funding.

ALIGNMENT WITH STRATEGIES

Do the recommendations align with the Council's strategies?

37. Yes.

CONSULTATION FULFILMENT

38. N/A

STAFF RECOMMENDATION

It is recommended that the Board give consideration to the projects detailed in the **attached** decision matrix and approve allocations for the Shirley/Papanui Community Board Strengthening Communities Funding for 2009/10.

CHAIRPERSON'S RECOMMENDATION

For discussion.

SHIRLEY / PAPANUI STRENGTHENING COMMUNITIES FUND DECISION MATRIX 2009/10

Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Priority	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
1	Belfast Community Network Inc	<p>Waitangi Day event</p> <p>This event is staged at Willowbank Wildlife reserve to "Celebrate Waitangi Day".</p> <p>The event has been run since 2005. The day includes free admission to the reserve, information on the Treaty of Waitangi, local entertainment from a variety of cultures, and free activities for children and families.</p> <p>Contribution is sought towards costs of running the event.</p>	\$6,500	\$17,300	\$5,000	All applications are pending Lottery - \$2,000 Southern Trust - \$6,300 Ministry of Culture & Heritage - \$2,200	Shirley Papanui Community Board 2008/09 - \$5,000 2007/08 - \$5,000 2006/07 - \$6,000	That the Shirley/Papanui Community Board makes a grant of \$5,000 to the Belfast Community Network Inc towards Waitangi Day event costs.	1

Alignment with Board Objectives and Council Strategies:

Board Objectives

- The Board acknowledges diversity and facilitates a vibrant, inclusive and strong community
- Encourage participation of all people by promoting and supporting community based recreation programmes
- The Board advocates to make the Shirley/Papanui Ward a safer place for all residents

Council Strategies/Policies

- Strengthening Communities Strategy
- Physical Recreation and Sport Strategy
- Arts Policy and Strategy
- Children's Policy

Staff comments including evidence of need:

This project is considered a Priority 1 due to its innovation, wide reach, proven track record, and its collaboration with other organisations.

The Belfast Network present a low level of financial and delivery risk. The Belfast Network has had an association with the Board since it inception.

Research from both formal evaluations and informal feedback has shown that this event is extremely well regarded. Last year the event had approximately 4,500 attending. Due to the popularity of event, and the capacity (car parking) of the venue promotion and advertising was limited this year.

The Event was initiated from the local churches to mark the importance of our National day and to celebrate the bi-cultural society that is Aotearoa. This event has now been run by the Network for five years. The event promotes partnership between community, hapu and local business. It also provides fundraising opportunities for local Belfast groups. The event currently pays Willowbank a fee of \$7300.00 for use of the venue. The trust is requested \$1000.00 form the Board to cover this expense. A Koha is given to performers this can range from an ice cream to \$200.

Comments and notes: (for elected member use)

SHIRLEY / PAPANUI STRENGTHENING COMMUNITIES FUND DECISION MATRIX 2009/10

Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Priority	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
1	Belfast School	<p>Community Swimming Pool</p> <p>Belfast School want to run the Belfast pool on a trial basis for the 2009/10 season as a school and community pool This enable to identify and deduce if this is a viable option in the future.</p> <p>Contribution is sought towards the training of staff and community and resources to put appropriate systems in place.</p>	\$5,500	\$6,000	\$3,000	The School is seeking no other sources of funding for this project as they have applications into other funding agencies to support other projects.	Shirley Papanui Community Board 2008-2009 - \$500 (Youth Development / Leadership) 2006-2007 - \$1,000 (Youth Development / Leadership) 2005-2006 - \$720 (Youth Development / Leadership)	That the Shirley Papanui Community Board makes a grant of \$3,000 to Belfast School to assist in the training of staff and setting up of systems to enable the school to effectively manage the pool for school and community use in the 2009/2010 season.	1

Alignment with Board Objectives and Council Strategies:

Board Objectives

- The Board acknowledges diversity and facilitates a vibrant, inclusive and strong community
- Encourage participation of all people by promoting and supporting community based recreation programmes
- The Board advocates to make the Shirley/Papanui Ward a safer place for all residents

Council Strategies/Policies

- Physical Recreation and Sport Strategy
- Out of School Programmes Policy
- Children's Policy
- Youth Strategy
- Strengthening Communities Strategy

Staff comments including evidence of need:

This project is considered a Priority 1 due to its innovation, collaboration, and timeframe.

Belfast School is currently in negotiations with the CCC Recreation and Sports Manager to discuss the possibility of Belfast Community Pool run by Belfast School as a School and Community pool for the 2009/10 season on a trial basis. The School feels that it is important this is done as a trial to establish whether this is a viable option for the School and Community. If the trial proves successful this will ensure the Belfast pool stays open for school and community use in future years. The trial period for the school to operate the pool will be for 1 year, ideally after this season the school/community will be able to cover operating costs for schools use through a key system, sponsorship and other user charges.

Belfast School currently has a role of 420 pupils and the area is growing at a rapid rate.

The Belfast Amateur Swimming Club and the general community were heavily involved in the funding to build the pool. Before 2000 Belfast pool was managed by the Belfast Community Pool Committee. Since 2000 the committee have continued their support through an advisory and financial role while the pool has been run operationally through the Recreation and Sport Unit.

Belfast School is 131 years old and is a well respected organisation and an integral part of the community. The School's last Education review report was favourable. The Board have good financial practices and this application poses a low financial and delivery risk. Belfast School will work in partnership with the Belfast Community Network over the Christmas School Holiday period to provide lifeguards for the pool while the school is closed.

Water Safety New Zealand research has shows there is a major misconception in our communities about the level of swimming ability and the opportunities provided for learning to swim. Drowning is New Zealand's 3rd highest cause of accidental death. Today less than 25% of our 12 year olds are able to swim 200m and the 2007 toll is 21% above the record low of 2006 annual drowning of 91.

Many barriers to having a swim safe nation have become apparent over a relatively short space of time. These barriers include factors such as many primary schools no longer having swimming pools, families being unable to afford to send their children to swimming lessons and the changing cultural composition of New Zealand communities. These and a host of other issues have all contributed to learning to swim and water safety slipping off the priority radar.

Community Facilities are essential for building strong communities, it is vital that communities have places where they can meet, hold functions, and recreate. Current research has identified a lack of community facilities in the Belfast area. The pool is currently seen as a key community facility in the area. It provides a place in the summertime where families and youth can get together, 'hang out' and recreate. Being located in the park the facility offers a perfect opportunity for families and youth to have both wet and dry recreation experiences.

Comments and notes: (for elected member use)

SHIRLEY / PAPANUI STRENGTHENING COMMUNITIES FUND DECISION MATRIX 2009/10

Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Priority	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
1	Early Start Project	<p>Te Puna Oraka - Community work positions</p> <p>Te Puna Oraka - Early Years Shirley Hub is a collaborative project between Barnados and Early Start.</p> <p>It's objectives are: to ensure that families/whanau with young children living in Shirley are able to access services that contribute towards improved health and well-being; to assist in the building of a strong Shirley community by assisting the collaborative efforts of service providers in the area; to provide parenting information, education and programmes at a local level.</p> <p>The 2 part-time workers help to ensure that the service meets the needs of the multi-ethnic community in Shirley. One of the workers is Maori, the other Pacific Islander.</p> <p>Contribution is sought towards the salary costs of the two part-time workers.</p>	\$41,369	\$58,272	\$20,000	<p>Early Start does receive some funding from MSD for the full time coordinator and the running costs of the Early Start programmes.</p> <p>The funding sought for this project has no MSD component .</p>	This is the first application for funding from this organisation.	<p>That the Shirley Papanui Community Board makes a grant of \$20,000 to the Early Start Project towards the salary costs of the part time workers at Te Puna Oraka (Shirley Early Years Hub)</p> <p>NB: This to be monitored against the outcome of the Minister's and Cabinet's decision relating to the roll- over of funding for EYSH</p>	1

Alignment with Board Objectives and Council Strategies:

Board Objectives

- The Board advocates to make the Shirley/Papanui Ward a safer place for all residents
- The Board acknowledges diversity and facilitates a vibrant, inclusive and strong community
- Encourage participation of all people by promoting and supporting community based recreation programmes
- The Board advocates for and supports local lifelong learning opportunities

Council Strategies/Policies

- Strengthening Communities Strategy
- Safer Christchurch Strategy
- Children and Youth Strategies

Staff comments including evidence of need:

This project is considered a priority 1 due to its innovation and collaboration

This project has significant reach and depth (it has the potential to make an enormous difference in the lives of children and their families) and even though the project is only recently established there are already significant results showing. This is also the only Early Years Hub in Christchurch and hence is an innovation that has city-wide influence.

Shirley was identified by Ministry of Social Development (MSD) during 2006-07 as the area of greatest need in Christchurch for the establishment of an Early Years Services Hub (EYSH). The contract for Te Puna Oraka (the Shirley Hub) was taken up by 2 organisations working together (Barnados and Early Start) with the Facilitator being appointed in July 2008. Since then, tremendous strides have been made with the appointment of a Maori Community Worker and a Pacific Island Community Worker (both part-time). The need for these workers is because of the significantly higher proportion of people identifying as Maori and Pacific Island in the 2006 Census than the city average. For Maori this is 13.8% vs. 7.6% and Pacific Island is 5.5% vs. 2.6%.

Results in the short time of operating have been impressive with: increased numbers of Maori and Pacific island families accessing parenting education/information, a number of family/whanau being linked in with their cultural communities, social service providers being better connected with Maori and Pacific island families/whanau. A refugee Reference Group is being planned for the future to assist with enabling this community to be included in the services offered by the Hub.

The two collaborating groups (Barnados and Early Start) have extensive experience and knowledge of working in the 0-6 year age group with their families. EYSH was established for a 3 year period which finishes in June 2009. However, Shirley was the last of the hubs nationally to be established and so has had the least amount of time to "prove itself". Funding for the 2 part-time Community Workers is available until 1 December 2009. At the time of this application Te Puna Oraka (and other EYSH) are awaiting the outcome of MSDs recommendation to the Minister and Cabinet for the funding to be rolled over. While Early Start does receive some funding from MSD for the full time co coordinator and the running costs of the early start programmes. The funding sought for this project has no MSD component

Comments and notes: (for elected member use)

SHIRLEY / PAPANUI STRENGTHENING COMMUNITIES FUND DECISION MATRIX 2009/10

Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Priority	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomed	Other Sources of Funding	CCC Funding History	Recommendation	Priority
1	One Step Ahead (He Whetoko Trust)	<p>Immigrant and Disability Services</p> <p>He Whetoko Trust is a self-help group of mainly people with mental disability attempting to assist themselves and others in the Shirley area. They assist with gardening, lawn mowing, graffiti and rubbish removal for recent immigrants and people with disability.</p> <p>They also help people in these target groups with computer training. Because of their close association with people they have also been able to assist with gambling issues, literacy/numeracy and budgeting by way of referring on.</p> <p>Contribution is sought towards salary costs.</p>	\$10,000	\$35,560	\$8,000	Funds on hand - \$7,000 User fees - \$16,500 Sponsorship - \$1,170 Loans - \$2,600	2008/09 - \$10,000, salary costs.	That the Shirley/Papanui Community Board makes a grant of \$8,000 to One Step Ahead (He Whetoko Trust) towards the salary costs of the Trust.	1

Alignment with Board Objectives and Council Strategies:

Board Objectives

- The Board advocates to make the Shirley/Papanui Ward a safer place for all residents
- The Board acknowledges diversity and facilitates a vibrant, inclusive and strong community
- Encourage participation of all people by promoting and supporting community based recreation programmes
- The Board advocates for and supports local lifelong learning opportunities

Council Strategies/Policies

- Strengthening Communities Strategy

Staff comments including evidence of need:

This project is considered a Priority 1 due to the innovative nature of this project (a self-help organisation) and its depth (it is having a marked impact upon its membership in terms of confidence and feeling of belonging and contributing to society).

Census information shows the Shirley area to have high numbers of refugees and new migrants and anecdotal evidence suggests a high number of people with disability in the area. The proportion of people from Middle East, Latin America, and Africa (MELAA) from the 2006 Census is significantly higher than the average proportion throughout Christchurch (3.6% vs. 0.9%). He Whetoko Trust are a group of people with disability who are helping themselves rather than becoming dependent upon government services. They are very active in the local area and well linked into the Shirley Inter-Agency Community Network. They are constantly monitoring their programme via a survey that those who obtain services from them fill out. This survey is presented to the Board of Trustees to help with monitoring and learning.

He Whetoko Trust was established in 2006 and has a competent Board of Trustees who maintain good records and oversight of the Trust's work.

Comments and notes: (for elected member use)

SHIRLEY / PAPANUI STRENGTHENING COMMUNITIES FUND DECISION MATRIX 2009/10

Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

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Priority	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
1	Recreation and Sports Unit Shirley/ Papanui	<p>Shirley/Papanui Holiday Programme Accessibility Project</p> <p>This project is to ensure Children with disabilities are able to attend inclusive holiday programmes in the Shirley Papanui ward where their recreation needs will be met.</p> <p>Funds are being requested to assist in the payment for extra resources to enable this to happen.</p>	\$5,000	\$5,000	\$5,000		2008/2009 - \$5,000 2007/2008 - \$5,000 2006/2007 - \$5,000 2005/2006 - \$5,000	That the Shirley Papanui Community Board makes a grant of \$5,000 to the Recreation and Sports Unit towards the cost of running the community holiday programme accessibility project.	1

Alignment with Board Objectives and Council Strategies:

Board Objectives

- The Board acknowledges diversity and facilitates a vibrant, inclusive and strong community
- Encourage participation of all people by promoting and supporting community based recreation programmes

Council Strategies/Policies

- Strengthening Communities Strategy
- Physical Recreation and Sport Strategy
- Out of School Programmes Policy
- Children's Policy
- Equity and Access for People with Disabilities
-

Staff comments including evidence of need:

This project is considered a Priority 1 due to its innovation, collaboration, and meeting the Strengthening Communities outcomes. There is a low financial and delivery risk.

In the last year this project has had feedback from other providers throughout New Zealand about its innovative approach in reducing barriers for children and youth accessing holiday programmes.

Other research supporting the need for this project include:

- Dr. Lesley McMillan's research (2003) 'Investing in the Next Generation' recommended that "the Christchurch City Council continues to support Out Of School Programmes as an effective way of meeting the policy goals and supporting children and their families".
- National Association for OSCAR - the accessibility of OSCAR to Children with Disabilities and Special Needs.

The aim of this programme is to enable children with disabilities to access holiday recreation programmes in the Shirley/Papanui area. Most children with disabilities are faced with a variety of extra barriers when trying to attend holiday programmes. This fund helps reduce and eliminate these barriers.

This fund in the past has been used for extra staff resources, training of senior staff, equipment, and transport.

Comments and notes: (for elected member use)

SHIRLEY / PAPANUI STRENGTHENING COMMUNITIES FUND DECISION MATRIX 2009/10

Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

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Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Priority	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomed	Other Sources of Funding	CCC Funding History	Recommendation	Priority
1	Recreation and Sports Unit Shirley /Papanui	<p>Shirley /Papanui Youth Recreation Project</p> <p>The project is to ensure a number of youth activities, programmes and events are happening throughout the Shirley/Papanui area.</p> <p>Events and programmes will look at areas of need and will be run in partnership with various community organisations.</p> <p>Financial contribution to the proposed events include:</p> <ul style="list-style-type: none"> - Shirley Sports Programme (\$1,000) - Shirley Youth Event (\$4,000) - St Albans & Brooklands Skate Jam (\$7,400) - Belfast Holiday programme (\$8,500) - Dance event (\$5,000) - Star quest event (\$5,000) 	\$31,000	\$31,000	\$27,000		2008/09 - \$31,000 2007/08 - \$27,000 2006/07 - \$27,000 2005/06 - \$27,000	That the Shirley Papanui Community Board makes a grant of \$27,000 to the Recreation and Sports Unit towards the cost of running youth recreation programmes.	1

Alignment with Board Objectives and Council Strategies:

Board Objectives

- The Board acknowledges diversity and facilitates a vibrant, inclusive and strong community
- Encourage participation of all people by promoting and supporting community based recreation programmes

Council Strategies/Policies

- Strengthening Communities Strategy
- Physical Recreation and Sport Strategy
- Out of School Programmes Policy
- Youth Strategy

Staff comments including evidence of need:

This project is considered a Priority 1 due to its innovation, collaboration, and meeting the Strengthening Communities outcomes.

There is a low financial and delivery risk. Statistics New Zealand has identified a significant increase of youth in Christchurch between 2006 and 2016. Other research has identified the importance of continued investment in youth as an effective tool of supporting youth and their families. This Research includes:

- Lesley McMillan's research (2003) "Investing in the Next Generation"
- North West Youth Forum, Aug 2005
- Youth Participation in Sport - Aaron Web 2008

Proposed programmes include Shirley Recreation Sports programme in partnership with Sport Canterbury run from October to March. Youth Holiday programmes run in Belfast, due to ages and times of these programmes run they are not eligible for MSD Funding. A series of one off Youth Events which will have significant amount of youth involved in the planning co-ordination and running of the events.

Proposed events would include Skate Jams at St Albans and Brooklands, a star quest and dance event in Papanui and music and dance event in Shirley.

Formal and informal feedback from previous events and programmes has been extremely positive.

Comments and notes: (for elected member use)

SHIRLEY / PAPANUI STRENGTHENING COMMUNITIES FUND DECISION MATRIX 2009/10

Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Priority	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
1	Shirley Community Trust	<p>Shirley ALIVE! Project</p> <p>Shirley Community Trust run numerous projects and programmes within the community :</p> <p>Friday meal, numeracy & literacy course, Community Cafe, "Sunshine in Shirley" publication, bread distribution, "Knit and Natter" group, "Spring Into Sport" for children, SHINE community events in MacFarlane Park, community bus tours, Family Film Fun nights.</p> <p>Contribution is sought towards the running costs for these programmes</p>	\$44,831	\$124,749	\$20,000	Canterbury Community Trust - \$20,000 (to June 2009) Lotteries - \$22,500 Hagley Community College (for Literacy and Numeracy) - \$5,298 COGS - \$9,000	2008/09 - \$22,880 (KLO), salary costs 2008/09 - \$22,500 (local), costs of projects 2008/09 - \$4,488 (Discretionary), 2007/08 - \$20,000, salary costs 2007/08 - \$10,000, project costs 2007/08 - \$5,300, volunteer expenses, project costs 2006/07 - \$20,000, salary costs 2006/07 - \$11,250, project costs 2006/07 - \$2,300, furnishing costs	That the Shirley/Papanui Community Board makes a grant of \$20,000 to Shirley Community Trust towards the project costs of the Shirley ALIVE! project.	1

Alignment with Board Objectives and Council Strategies:

Board Objectives

- The Board advocates to make the Shirley/Papanui Ward a safer place for all residents
- The Board acknowledges diversity and facilitates a vibrant, inclusive and strong community
- Encourage participation of all people by promoting and supporting community based recreation programmes
- The Board advocates for and supports local lifelong learning opportunities

Council Strategies/Policies

- Strengthening Communities Strategy
- Safer Christchurch Strategy
- Children and Youth Strategies

Staff comments including evidence of need:

This project is considered a Priority 1 due to its reach and depth (as one of the area of high deprivation in the city, the positive contribution to well-being by this Trust has an enormous impact upon the lives of the people in this community and hence has a positive influence upon the city as a whole). They are also very innovative in their approach and use a community development model of assisting and encouraging projects that arise from within the community itself.

Research (2001), evaluations (2008) and Census (2006) consistently show this to be one of the areas of greatest deprivation in the Board area. The Shirley Inter-Agency community Network meetings also remind groups (including SCT) of this fact.

In addition to the projects and programmes detailed above, Three new projects are being proposed in the coming year: "Lets Fix it/Make it" (eg bicycle repairs & maintenance, fixing a mower, first aid plumbing and electrical repairs, painting & decorating etc); "Lets Go" a parent/child programme aimed at healthy outdoor pursuits; "Community Camp", building on the success of a community camp for local families that was run a number of years ago.

SCT maintain a very high standard of financial and operational reporting. Assessed as very low risk.

Comments and notes: (for elected member use)

SHIRLEY / PAPANUI STRENGTHENING COMMUNITIES FUND DECISION MATRIX 2009/10

Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Priority	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
1	Shirley Community Trust	<p>Community Development Worker to assist Shirley ALIVE! Project</p> <p>Shirley ALIVE! involves a number of projects and programmes run by Shirley Community Trust. These are detailed below in staff comments .</p> <p>Contribution is sought towards salary costs of a 20 hour per week part-time Community Development Worker to develop the Shirley ALIVE! project. This is a new position and is not currently funded as part of Councils existing KLP funding commitment .</p>	\$27,060	\$27,060	\$20,000	Applications elsewhere have been towards the project costs of Shirley ALIVE! (see previous application). This application is the only one being made towards the costs of salary.	2008/09 - \$22,880 (KLO), salary costs 2008/09 - \$22,500 (local), costs of projects 2008/09 - \$4,488 (Discretionary), 2007/08 - \$20,000, salary costs 2007/08 - \$10,000, project costs 2007/08 - \$5,300, volunteer expenses, project costs 2006/07 - \$20,000, salary costs 2006/07 - \$11,250, project costs 2006/07 - \$2,300, furnishing costs	That the Shirley/Papanui Community Board makes a grant of \$20,000 to Shirley Community Trust towards the salary costs of the Community Worker.	1

Alignment with Board Objectives and Council Strategies:

Board Objectives

- The Board advocates to make the Shirley/Papanui Ward a safer place for all residents
- The Board acknowledges diversity and facilitates a vibrant, inclusive and strong community
- Encourage participation of all people by promoting and supporting community based recreation programmes
- The Board advocates for and supports local lifelong learning opportunities

Council Strategies/Policies

- Strengthening Communities Strategy
- Safer Christchurch Strategy
- Children and Youth Strategies

Staff comments including evidence of need:

This project is considered a Priority 1 due to its reach and depth (as one of the area of high deprivation in the city, the positive contribution to well-being by this Trust has an enormous impact upon the lives of the people in this community and hence has a positive influence upon the city as a whole). They are also very innovative in their approach and use a community development model of assisting and encouraging projects that arise from within the community itself.

Specific activities include Friday meal, numeracy & literacy course, Community Cafe, "Sunshine in Shirley" publication, bread distribution, "Knit and Natter" group, "Spring Into Sport" for children, SHINE community events in MacFarlane Park, community bus tours, Family Film Fun nights. Three new projects are being proposed in the coming year: "Lets Fix it/Make it" (eg bicycle repairs & maintenance, fixing a mower, first aid plumbing and electrical repairs, painting & decorating etc); "Lets Go" a parent/child programme aimed at healthy outdoor pursuits; "Community Camp", building on the success of a community camp for local families that was run a number of years ago.

Research (2001), evaluations (2008) and Census (2006) consistently show this to be one of the areas of greatest deprivation in the Board area. The Shirley Inter-Agency community Network meetings also remind groups (including SCT) of this fact. The Trust is seeking someone with good skills who is capable of "hitting the ground running".

SCT maintain a very high standard of financial and operational reporting. Assessed as very low risk.

Comments and notes: (for elected member use)

SHIRLEY / PAPANUI STRENGTHENING COMMUNITIES FUND DECISION MATRIX 2009/10

Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Priority	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
1	Shirley Rugby League Football Club (Inc)	<p>Shirley Rugby League Capacity Building project</p> <p>Shirley Rugby League Club has been operating since 1956 and has been an incorporated society since 1968. The Club currently has over 160 registered members, the majority of these being junior players. The Club places a strong emphasis on local families and endeavour to encourage all members of the family to become involved in Club activities. The club is situated in a lower socio economic area and is continually struggling to maintain its financial viability.</p> <p>The club is seeking a contribution to capacity building to enable the committee to focus on developing a Strategic plan with Sport Canterbury.</p>	\$11,270	\$11,270	\$6,000		2008/09 - \$5,000 (equipment and jerseys) 2007/08 - \$6,060 (Youth - Holiday Art Programme) 2007/08 - \$800 (coaching courses) 2007/08 - \$2,354 (sporting equipment and Health & Safety for Junior and Youth club members) 2006/07 - \$1,000 (mouth guards, balls and training cones) 2006/07 - \$10,000 (hot water system) – Monies returned in full(10,000) due to other funding sources being successful.	That Shirley Papanui Community Board makes a grant \$6,000 to the Shirley Rugby League Football Club for capacity building. It is further recommended this grant be paid in instalments which will be given on completion of each unit of club mark and or their Strategic management plan.	1

Alignment with Board Objectives and Council Strategies:

Board Objectives

- The Board acknowledges diversity and facilitates a vibrant, inclusive and strong community
- Encourage participation of all people by promoting and supporting community based recreation programmes

Council Strategies/Policies

- Strengthening Communities Strategy
- Physical Recreation and Sport Strategy
- Youth Strategy

Staff comments including evidence of need:

This project is considered a priority 1 due to alignment with and contribution to the community outcomes and funding priorities.

The Shirley Rugby League Football club services a low socio- economic area. The Club continually struggles with finance and the skills needed for future financial management. All members of the community are welcome, regardless of age, ethnicity or income. The majority of members are children from low income families, who often find it difficult to pay subscription fees. Last year the club received \$7,387 from registrations however all of this was spent paying Canterbury Rugby League fees. The Club does however have a large number of volunteers who are very active in running the Club, and proactively raising funds. The club do not currently pay for ground fees this is reviewed by the council on a seasonally basis.

The Club would like to set up a separate committee to oversee the development of a strategic plan. To ensure this is a success members of the committee would need to be sourced from those volunteers who assist with the clubs fundraising for the clubs overhead costs. The club would like the boards support with their overhead costs of security, power, rates, phone insurance and administration costs. The board has had a long involvement with the club and in the last three years the club has been extremely thorough in meeting all its reporting requirements. This application is a low financial risk and a medium delivery risk.

Club mark is a Sport Canterbury Initiated programme which aims to assist sports groups to get systems and processes in place so that they operate effectively.

Comments and notes: (for elected member use)

SHIRLEY / PAPANUI STRENGTHENING COMMUNITIES FUND DECISION MATRIX 2009/10

Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Priority	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recmd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
1	Styx Living Laboratory Trust	<p>Styx Catchment Research and Learning</p> <p>The Christchurch City Council initiated the Styx Living Laboratory Trust to promote the Styx catchment as a place of learning and research. This project supports that goal.</p> <p>Contribution is sought towards for 2 summer scholarships, continued operation of Trust activities, website training and management two laptops for stream monitoring and a flow meter for spring monitoring.</p>	\$26,556	\$41,800	\$10,000	The Trust received \$5,000 from Environment Canterbury in Feb 2009.	<p>2008/09 - \$19,000 (Continued operation of Trust activities, 2 summer scholarships and \$1,000 towards website upgrade)</p> <p>2007/08 - \$15,000 (Continued operation of Trust activities, summer scholarship and assist the Trust to become financially sustainable in the long term)</p> <p>2006/07 - \$14,000 (Continued operation of Trust activities and summer scholarship)</p> <p>Note: In 2005/06 - the Trust sought \$10,000 but this was declined as the previous year's funding had not been spent (due to unavailability of staff)</p>	That the Shirley Papanui Community Board makes a grant of \$10,000 to the Styx Living Laboratory Trust towards operational costs and website training and excluding the summer scholarship.	1

Alignment with Board Objectives and Council Strategies:

Board Objectives

- The Board advocates for Shirley/Papanui lifestyles that reflect a commitment to the guardianship of the local environment including waterways
- The Board advocates for and supports local lifelong learning opportunities

Council Strategies/Policies

- Styx Vision adopted by Christchurch City Council (2001)
- Waterways and Wetlands Asset Management Strategy adopted by Christchurch City Council (October 2000)

Staff comments including evidence of need:

This application has been considered Priority 1 as the project supports one of Council's Vision's and meets a number of funding outcomes (support for environment group, increase participation in environment group, foster collaborative responses).

The Christchurch City Council initiated the Styx Living Laboratory Trust to promote the Styx catchment as a place of learning and research. This objective is in accordance with Vision 3 of "Vision 2000-2040 The Styx", a document ratified by Council. The Trust has a MoU and is working in partnership, with Christchurch City Council, Environment Canterbury, Landcare Research, NIWA and Lincoln University. Discussions are currently underway to extend this partnership further. This collaborative structure aligns with Goal 2 of the Strengthening Communities Strategy. The group provides a significant opportunity for learning in the field of aquatic research and catchment management. This includes a summer scholarship programme and opportunities for volunteers to study and monitor aspects of the Styx catchment. No other group is providing a programme of this type in this area. The work of the Trust is promoted citywide through a number of avenues, such as newsletters, workshops and the Styx website.

The Styx website activity will support the Trust to better manage the information available on the site. It will also allow them to provide training to researchers so that data can be input directly into the system. This will ensure that information is promptly and readily available on the website for use by students, developers and local residents.

The Trust is seeking funding for 2 summer scholarships (\$4,000 each), continued operation of Trust activities (\$10,000), website training and management (\$4,000) two laptops for stream monitoring (\$1,900 each) and a flow meter for spring monitoring (\$1000).

Staff support the work undertaken by the Trust but suggest that, with limited funds available, priority should be given to ongoing operational costs.

However the summer scholarship programme does not fit within the current Strengthening Communities Funding scheme criteria:

"Money which will be redistributed as grant funding sponsorship donations bequests aid funding or aid to other recipients"

"Funding of individuals"

The Trust has been operating successfully since 1999 and, with Council support, continues to delivery on its expected project outcomes of research, education, partnerships and promotion of the value of the Styx River catchment.

Comments and notes: (for elected member use)

SHIRLEY / PAPANUI STRENGTHENING COMMUNITIES FUND DECISION MATRIX 2009/10

Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Priority	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
2	Belfast Community Network Inc	<p>Project Co-ordinator. The co-ordinator works as part of a team to ensure the quality of the services to the Belfast community that the Network delivers.</p> <p>Contribution is sought towards the salary costs for the co-ordinator .</p>	\$25,500	\$46,000	\$10,000	MSD (Oscar) - \$14,600 Canterbury Community Trust - \$5,000	<p>2008/09, Strengthening Communities Fund, \$33,500 (salaries) Small projects, \$7,134</p> <p>2007/08, Project Funding, \$15,000 (salary) CDS, \$2,700</p> <p>2006/07, Project, \$8,000 (salary) CDS, \$2,000</p>	That the Shirley/Papanui Community Board makes a grant of \$10,000 to the Belfast Community Network Inc towards the costs of the project Co-ordinator	2

Alignment with Board Objectives and Council Strategies:

Board Objectives

- The Board advocates to make the Shirley/Papanui Ward a safer place for all residents
- The Board acknowledges diversity and facilitates a vibrant, inclusive and strong community
- Encourage participation of all people by promoting and supporting community based recreation programmes
- The Board advocates for and supports local lifelong learning opportunities

Council Strategies/Policies

- Strengthening Communities Strategy
- Safer Christchurch Strategy
- Children and Youth Strategies

Staff comments including evidence of need:

The Belfast Network present a low level of financial and delivery risk. The Belfast Network has had an association with the Board since it inception.

Belfast Community Network is well established as a service provider in Belfast running a variety of programmes, activities and services. Included amongst these are: youth holiday programmes, Waitangi Day event, shopping for the elderly, after school care, elderly persons outings as well as providing a venue for a number of community groups (egg Plunket, Girl Guides, Toastmasters). They also publish a newsletter to keep local residents informed of events, groups etc. The project Co-ordinator is responsible for identifying the need for services, programmes and activities and ensuring the quality of delivery of any such services.

The project co-ordinator is part time and was established in early 2008. The co-ordinator works alongside two other positions, one part time youth worker who runs holiday programmes and a full time manager who oversees the Networks Activities

Comments and notes: (for elected member use)

SHIRLEY / PAPANUI STRENGTHENING COMMUNITIES FUND DECISION MATRIX 2009/10

Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Priority	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
2	Christchurch Methodist Mission	<p>Family Support Worker - Aratupu</p> <p>The Worker provides one-to-one social work, parent education courses and advocacy for families in the Papanui area.</p> <p>Contribution is sought towards salary costs for the Family Support Worker.</p>	\$23,950	\$32,051	\$10,000	Funds on hand - \$8,000 User fees - \$100	2008/09 - \$10,400 (SCF), Support Worker salary 2008/09 - \$2,125 (SPF), play equipment 2007/08 - \$1,500, 2006/07 - \$2,000, shade cloth purchase	That the Shirley Papanui Community Board makes a grant of \$10,000 to Christchurch Methodist Mission towards the salary costs of the Family Support Worker.	2

Alignment with Board Objectives and Council Strategies:

Board Objectives

- The Board advocates to make the Shirley/Papanui Ward a safer place for all residents
- The Board acknowledges diversity and facilitates a vibrant, inclusive and strong community
- Encourage participation of all people by promoting and supporting community based recreation programmes
- The Board advocates for and supports local lifelong learning opportunities

Council Strategies/Policies

- Strengthening Communities Strategy
- Safer Christchurch Strategy
- Children and Youth Strategies

Staff comments including evidence of need:

Research (2004) and Census (2006) show the area that the Family Support Worker works in to be an area of high deprivation.

The Family Support Worker is based at Aratupu Preschool and Nursery in Harewood Road, Papanui. Although the preschool is bulk funded by the Ministry of Education, this does not cover the salary and costs of this position. Indeed, the position is unique, being the only such position attached to a preschool in the South island. The Worker deals with numerous multi-hardship issues including; lack of partner (and other family support), financial strain, mental health issues, addictions and isolation. Many of the families involve young, single women and their children often on limited income. 71 families and 92 tamariki/children are enrolled with the organisation with 90% of these in receipt of benefit assistance.

Christchurch Methodist Mission maintain excellent financial records

Comments and notes: (for elected member use)

SHIRLEY / PAPANUI STRENGTHENING COMMUNITIES FUND DECISION MATRIX 2009/10

Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Priority	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
2	Adventure Specialties Trust	<p>After School Adventure Programme</p> <p>This programme helps to develop self esteem and interpersonal skills to assist those who students who are have been identified by Papanui High Student Support Services as having difficulty. These youth are not necessarily in trouble but are having problems either with school or home life which puts them at a greater risk.</p> <p>The programme is based around Adventure base learning and consists of eight weeks of outdoor recreation activities designed to encourage a range of key interpersonal skills.</p> <p>Contribution is sought towards the cost of the programme</p>	\$6,310	\$7,310	\$3,000	<p>User fees \$1,000</p> <p>Other sponsorship will be pursued if the application is unsuccessful.</p>	<p>2007/08 - \$1,883 (Papanui Youth Development)</p> <p>2005/06 - \$3,200 (Papanui High)</p>	That the Shirley Papanui Community Board makes a grant of \$3,000 to the Adventure Specialties Trust towards costs involved in running their After School Adventure Programme.	2

Alignment with Board Objectives and Council Strategies:

Board Objectives

- The Board acknowledges diversity and facilitates a vibrant, inclusive and strong community
- Encourage participation of all people by promoting and supporting community based recreation programmes

Council Strategies/Policies

- Strengthening Communities Strategy
- Physical Recreation and Sport Strategy
- Out of School Programmes Policy
- Youth Strategy

Staff comments including evidence of need:

This application has been considered Priority 2 as the project takes a community recreation approach targeting grass roots participation; it uses a collaborative approach working with the School and local Youth workers.

The trust has a proven track record and is well respected in the outdoor industry. Adventure Specialties Trust has been operating for over 25 years providing services to schools youth agencies, employment enhancement programmes, drug and alcohol rehabilitation agencies, churches and social service agencies. Adventure Specialties Trust present a low financial risk however delivery of programme will be delayed until alternative funding can be secured.

The Trust hopes to run two eight block programmes in term two and three each with 10 participants. The participants are selected by Papanui High School Support services who are able along with the local Youth worker provide follow up support and guidance once the programme is completed. Each session will introduce the participants to a new outdoor activity and a theme appropriate to each e.g. communication, trust, teamwork, goal setting. This programme has received support from the Community Board since 2005/06. Initially funding was granted to Papanui High and then Papanui Youth Development Trust. Evaluations from the programme have been extremely positive from the participants, families and the school.

Comments and notes: (for elected member use)

SHIRLEY / PAPANUI STRENGTHENING COMMUNITIES FUND DECISION MATRIX 2009/10

Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Priority	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
2	Crossroads Youth with a Future Trust	<p>Shirley Intermediate Stay Real</p> <p>This programme works intensively with 8 students identified by the school as being students; with behavioural issues, socially isolated or stressful home environments. The programme includes fortnightly outdoor /recreational activities and a yearly camp.</p> <p>Contribution is sought towards the costs of providing this programme</p>	\$5,000	\$12,816	\$5,000	User fees - \$300 United Way (pending) - \$1,000 Canterbury Community Trust (pending) - \$4,000 Fundraising - \$2,516	2008/09 - \$5,000, programme costs 2007/08 - \$3,900, programme costs	That the Shirley/Papanui Community Board makes a grant of \$5,000 to Crossroads Youth With A Future Trust towards costs of the Stay Real programme at Shirley Intermediate School.	2

Alignment with Board Objectives and Council Strategies:

Board Objectives

- The Board advocates to make the Shirley/Papanui Ward a safer place for all residents
- The Board acknowledges diversity and facilitates a vibrant, inclusive and strong community
- Encourage participation of all people by promoting and supporting community based recreation programmes
- The Board advocates for and supports local lifelong learning opportunities

Council Strategies/Policies

- Strengthening Communities Strategy
- Safer Christchurch Strategy
- Children and Youth Strategies

Staff comments including evidence of need:

Crossroads Youth With A Future Trust has been operating since 1999 and work primarily in the Aranui area.

The group has established a good reputation of working with youth, in particular with youth-at-risk. In early 2007 the Trust was asked to take over the running of the Stay Real programme at Shirley Intermediate after the previous operating group pulled out. The programme has been running at Shirley Intermediate for almost 10 years.

The programme differs from the 24/7 programme of the Majestic Youth Community Trust in that this programme works with a maximum of 8 identified at-risk youth. The programme also involves a weekly session plus an annual camp

The evaluation of children's programmes in the Shirley area (Kelly, 2008) commissioned by the S/P Community Board found that this programme was effective in increasing safety for the young person, their sense of responsibility and reducing the likelihood of participants being involved in anti-social behaviour. It also found that in terms of targeting children most at-risk it was very high. At first glance the cost of this programme (\$5,000) for just 8 young people seems high, at \$625 per young person. If this programme manages to keep that young person off the unemployment benefit for just 4 weeks, or out of jail for less than a week, the programme will have paid for itself. Thus, the benefits of this programme in economic terms only, far outweigh the costs.

Results from the recent 6 monthly accountability are as follows:

2008 - 7 young people engaged in programme. 2009 - 8 young people engaged in programme

2008 - 87% (7 out of 8) initially registered on programme remained on programme to end of year. 2009 - 100% initially registered have remained on the programme

100% of Young People reported that the programme help them to talk about their problems (reported in self evaluation forms)

2 facilitators are involved in running the programme

All facilitators have received on going training and also have current first aid certificates

80% of young people reported that the programme helped them to change their behaviour

194 contact hours from 1 September to 2 December 2008. 128 contact hours from 10 Feb to 7 March

69% of potential contact hours in September to December 2008. 86% of potential contact hours to date in 2009

100% reported that they enjoyed the programme and the activities that they participated in.

Comments and notes: (for elected member use)

SHIRLEY / PAPANUI STRENGTHENING COMMUNITIES FUND DECISION MATRIX 2009/10

Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Priority	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
2	Majestic Youth Community Trust (formerly known as Rockfire Youth Community Trust)	<p>24/7 Youth Work in Intermediate Schools</p> <p>24/7 Youth Work aims to teach life skills to young people to help them reach their full potential and to help them relate well to others and avoid destructive influences on their lives.</p> <p>Contribution is sought towards salary and associated costs of 24/7 Youth Work in Shirley Intermediate School.</p>	\$10,565	\$45,536	\$7,700	User fees - \$14,000 Fundraising - \$10,407 Canterbury Community Trust (pending) - \$22,695	Not previously funded for this project by the Community Board.	That the Shirley/Papanui Community Board makes a grant of \$7,700 to Majestic Youth Community Trust towards the costs of a 24/7 youth programme in Shirley Intermediate School.	2

Alignment with Board Objectives and Council Strategies:

Board Objectives

- The Board advocates to make the Shirley/Papanui Ward a safer place for all residents
- The Board acknowledges diversity and facilitates a vibrant, inclusive and strong community
- Encourage participation of all people by promoting and supporting community based recreation programmes
- The Board advocates for and supports local lifelong learning opportunities

Council Strategies/Policies

- Strengthening Communities Strategy
- Safer Christchurch Strategy
- Children and Youth Strategies

Staff comments including evidence of need:

Shirley Intermediate School operates in an area of high deprivation.

Previous research (2001) noted the need for programmes for children and youth within the area. Ongoing inter-agency networking confirms this need.

Majestic Youth Community Trust (previously Rockfire Youth Community Trust) has over 10 years experience of working within the youth field. They obtain support, training and advice from the 24/7 Youth Work Network. All youth workers are active members of the Canterbury Youth Workers Collective. The Youth Workers are working with 320 young people at Shirley Intermediate School providing: one-on-one mentoring, following up on incidents (eg bullying, defiance, bunking), in class student assistance, running sports/games at lunch times, teaching an 8 week leadership course and attending pastoral care meetings with Field Workers in Schools, police, truancy officers, health nurse and social workers. A recent (Term 4 2008) ERO report noted that the leadership programme run by the youth workers was a huge success.

Comments and notes: (for elected member use)

SHIRLEY / PAPANUI STRENGTHENING COMMUNITIES FUND DECISION MATRIX 2009/10

Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Priority	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
2	Papanui Baptist Church Community Services Freedom Trust	<p>Salary for part-time community support Community Support worker</p> <p>The Worker provides holistic support in response to the personal needs of individuals and families in Papanui/Northcote area. This includes organising Matthews Party (a weekly lunch with people on limited income, mental health issues or disability), support groups, delivering food parcels, home visits and advocacy.</p> <p>Contribution is sought towards salary for community support worker.</p>	\$10,000	\$14,028	\$8,000	Funds on hand - \$6,000 Lotteries (pending) - \$4,000	2008/09 - \$10,000 (SCF), salary costs 2008/09 - \$2,800 (SPF), project costs 2007/08 - \$10,000, salary costs 2007/08 - \$2,790, project costs 2006/07 - \$6,000, salary costs 2006/07 - \$600, community van & volunteer costs	That the Shirley/Papanui Community Board makes a grant of \$8,000 to Papanui Baptist Church Community Freedom Trust towards the salary costs of the Community Support Worker.	2

Alignment with Board Objectives and Council Strategies:

Board Objectives

- The Board advocates to make the Shirley/Papanui Ward a safer place for all residents
- The Board acknowledges diversity and facilitates a vibrant, inclusive and strong community
- Encourage participation of all people by promoting and supporting community based recreation programmes
- The Board advocates for and supports local lifelong learning opportunities

Council Strategies/Policies

- Strengthening Communities Strategy
- Safer Christchurch Strategy
- Children and Youth Strategies

Staff comments including evidence of need:

Research (2004) in the Papanui area identified the "hidden poor" in the area. Freedom Trust has attempted to meet the needs of this area in a positive, friendly and quiet manner.

This project is attempting to reach these families to offer: advice, activities, food parcels, advocacy, support and the opportunity for families to participate in their local community. The weekly community lunch (Matthews Party) has approximately 180 people attending, they deliver 5 or 6 food parcels per day. The worker visits approximately 4 individuals/families per week to offer support and to keep them informed. The Community Services Freedom Trust has been operating successfully in the Papanui area since 1997. The Board of Trustees is very experienced.

Comments and notes: (for elected member use)

SHIRLEY / PAPANUI STRENGTHENING COMMUNITIES FUND DECISION MATRIX 2009/10

Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Priority	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
2	Papanui Youth Development Trust	<p>Whakaoho (Wake Up Papanui!)</p> <p>This event brings together a number of groups to celebrate Papanui's talents and promote their organisations.</p> <p>Contribution is sought towards the running of the event.</p>	\$6,000	\$9,000	\$4,000		2008/09 - \$6000 2007/08 - \$6,000 2006/07 - \$6,000	That the Shirley/Papanui Community Board makes a grant of \$4,000 to Papanui Youth Development Trust towards the Whakaoho Community event.	2

Alignment with Board Objectives and Council Strategies:

Board Objectives

- The Board advocates to make the Shirley/Papanui Ward a safer place for all residents
- The Board acknowledges diversity and facilitates a vibrant, inclusive and strong community
- Encourage participation of all people by promoting and supporting community based recreation programmes
- The Board advocates for and supports local lifelong learning opportunities

Council Strategies/Policies

- Strengthening Communities Strategy
- Safer Christchurch Strategy
- Children and Youth Strategies

Staff comments including evidence of need:

The catalyst for the first Whakaoho in 2005 was from local community groups and residents who were concerned about the behaviour of youth, intergenerational relationships which culminated in a youth suicide. The Papanui Youth Development Trust has run this event for the last three years and has seen the event develop to a youth run event for the whole community.

The event brings a number of various groups together who have a chance to showcase and promote what they have to offer. A strong theme of this initiative is to encourage local young people to have an involvement in aspects of the event and develop life long skills and relationships. The event also celebrates and showcases local talents and provides free activities for children and families. The event has been run at Te Koru (Youth facility) the last three years which has enabled the Trust to highlight its services and the facility. The benefit of holding this event at Te Koru is that is not weather dependent.

Papanui Youth Development Trust is well established trust that poses low financial and delivery risk. Other funds will be sought to make up the shortfall in funding. The Trust has excellent links with the Youth in Papanui and has good community connections.

March 2009 saw a drop in numbers attending (approximately 300 attended). The Trust is currently looking into the possibility of changing dates to November. Feedback from participants was positive.

Comments and notes: (for elected member use)

SHIRLEY / PAPANUI STRENGTHENING COMMUNITIES FUND DECISION MATRIX 2009/10

Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

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Priority	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
2	Recreation and Sports Unit Shirley/Papanui	<p>Graham Condon Public Art Project</p> <p>Art in Public places enables the community to learn, participate in and enjoy the experience of the arts. This project will make possible art to be integrated into the communities every day life.</p> <p>The Proposed Art work that is to be incorporated into the Graham Condon Sport and Recreation Centre will reflect and promote the identity of Papanui, and celebrate Graham Condon's life.</p>	\$25,000	\$50,000	\$15,000	Private benefactor, (pending) SPARC (pending)	None	That the Shirley/Papanui Community Board makes a grant of \$15,000 to the Recreation and Sport Unit towards the development of a public artwork for the Graham Condon Leisure Centre.	2

Alignment with Board Objectives and Council Strategies:

Board Objectives

- The Board advocates to make the Shirley/Papanui Ward a safer place for all residents
- The Board acknowledges diversity and facilitates a vibrant, inclusive and strong community
- Encourage participation of all people by promoting and supporting community based recreation programmes
- The Board advocates for and supports local lifelong learning opportunities

Council Strategies/Policies

- Strengthening Communities Strategy
- Safer Christchurch Strategy
- Children and Youth Strategies
- Arts Policy and Strategy

Staff comments including evidence of need:

This project will use Art Works in Public Places Operational Procedures.

The arts are widely recognised as a means of promoting local community identity, reflecting who we are & creating a sense of local & national pride. The artwork and the process will enable the community to learn and have access to art. This project is seen as a low delivery risk and medium financial risk. The financial risk will depend on the art work and materials required.

The Graham Condon Leisure Centre is the first of three new aquatic facilities to be built in Christchurch during the next 13 years under the Council's first city-wide Aquatic Facilities Plan. The new Graham Condon Leisure Centre is the first partnership aquatic facility to be built by the Christchurch City Council. Construction of the new pool and recreation complex will be on land owned by Papanui High School, with financial support from the school and adjacent Northlands Shopping Centre. Council will contribute \$8.5 million to the facility.

Named after the late Councillor Condon, the new leisure centre will boast an eight-lane, 25-metre indoor swimming pool, a spa pool, a learners' pool, a separate toddlers' pool with wet deck, 300sqm sports hall and gymnasium.

Research has identified a lack of aquatic facilities in the Papanui area.

Papanui has the highest concentration of young people outside the close proximity to an aquatic facility.

Current overseas research has highlighted people with disabilities are participating in active recreation at a 25% lower rate than the able bodied people. Graham Condon was an elite athlete who represented New Zealand at six Paralympics between 1968 and 1988. He was a huge advocate for inclusive sport and was a key motivator and campaigner in ensuring all people had opportunities to participate in sport. This art work would ensure this message continues.

Comments and notes: (for elected member use)

SHIRLEY / PAPANUI STRENGTHENING COMMUNITIES FUND DECISION MATRIX 2009/10

Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Priority	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
2	Recreation and Sports Unit Shirley/Papanui	<p>Access to Children's Day</p> <p>This Project is to ensure residents living in the Shirley Papanui area are able to attend and or participate in Children's day.</p> <p>Contribution is sought to cover the cost of transport and volunteer costs for residents in Shirley Papanui Ward.</p>	\$2,000	\$2,000	\$1,700	Nil	2008/09 - \$4,000 2007/08 - \$18,000 2006/07 - \$15,000 2005/06 - \$15,000	That the Shirley/Papanui Community Board makes a grant of \$1,700 to the Recreation and Sport Unit towards the Access to Children's Day project.	2

Alignment with Board Objectives and Council Strategies:

Board Objectives

- The Board acknowledges diversity and facilitates a vibrant, inclusive and strong community
- Encourage participation of all people by promoting and supporting community based recreation programmes
- The Board advocates for and supports local lifelong learning opportunities

Council Strategies/Policies

- Strengthening Communities Strategy
- Children's Strategy

Staff comments including evidence of need:

This project is considered a Priority 2 due to the collaboration with the community, and meeting the Strengthening Communities outcomes. The project is considered a low financial and delivery risk.

Formal and informal feedback, and evaluations have shown excellent support from local families and individuals who enjoy being able to attend Children's Day. Research has shown these events can be instrumental in developing a sense of local community. The Groynes Children's Day is a popular annual event for all children and families that celebrates nurtures and encourages the message that all children should be treasured. This is achieved through a FREE community event involving performing arts, crafts, demonstrations, sports, activities and games.

The event is a partnership model between a number of organisations. The event will be run by Christchurch City Council Recreation and Sport Staff in conjunction with a planning committee which is made up of key stakeholders including CCC Shirley/Papanui Community Board, Children, Youth and Family, Barnardos, MSD, NZ Police, Plunket, Sport Canterbury, Kiwanas, and Salvation Army, Presbyterian Support Services, Ministry of Education, Open Home Foundation.

At this event there has always been a strong involvement of the Shirley/Papanui community participants and their families, performers, volunteers, and organisation that are fundraising.

Stallholders have also provided us positive feedback. As example of this is from Family Works, who had 2 counsellors, 2 social workers, a youth worker and child and family psychologist as a part of its team, they have said it was interesting that parents weren't simply coming for fun and freebies, but actively seeking advice and support. Many of this team picked up self referrals, as well as were able to refer onto other appropriate organisations for support.

No other areas are putting applications in for support for transport to children's day from the 09/10 Strengthening Communities Fund

Comments and notes: (for elected member use)

SHIRLEY / PAPANUI STRENGTHENING COMMUNITIES FUND DECISION MATRIX 2009/10

Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

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Priority	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
2	Shirley/ Papanui Community Board	<p>Community Board Awards and Events</p> <p>Contribution is sought towards:</p> <ul style="list-style-type: none"> • Community Service Awards (\$4,000); • Community Pride Garden Awards (\$3,000); • Neighbourhood Week (\$8,000) • Heritage Week (\$5,000); • CPTED Awards (\$1,000); • Host Responsibility Award Ceremony (\$1,000); and • Youth Development Fund Report Back Function (\$1,000). <p>(Note: these costs do not include staff time).</p>	\$23,000	\$23,000 (not including staff time)	\$16,000	Nil	<p>2008/09 \$3,500 Com Pride Garden Awards \$4,000 Community Service Awards \$8,500 Neighbourhood Week \$7,000 Heritage Awards</p> <p>2007/08 \$2,500 Com Pride Garden Awards \$3,500 Community Service Awards \$6,00 Heritage Awards \$6,000 Neighbourhood Week \$1,000. Host Responsibility</p> <p>2006/07 \$2,500 Com Pride Garden Awards \$3,000 Community Service Awards \$4,000 Heritage Awards \$6,000 Neighbourhood Week \$1,000 Host responsibility Youth Development feedback Unit budget for catering</p>	That the Shirley Papanui Community Board makes a grant of \$16,000 to the Community Support Unit for the Community Service Awards, Community Pride Garden Awards, Neighbourhood Week, Heritage Week and the Host Responsibility Award Ceremony	2

Alignment with Board Objectives and Council Strategies:

Board Objectives

- The Board advocates to make the Shirley/Papanui Ward a safer place for all residents
- The Board acknowledges diversity and facilitates a vibrant, inclusive and strong community
- Encourage participation of all people by promoting and supporting community based recreation programmes
- The Board advocates for and supports local lifelong learning opportunities

Council Strategies/Policies

- Strengthening Communities Strategy

- Advocates for a Shirley/Papanui lifestyle that reflects a commitment to the guardianship of the local environment, including water ways
- Advocates for an enhanced sense of local community within the Ward

Staff comments including evidence of need:

The above projects have been supported by the Shirley Papanui Community Board over many years. Through its Objectives, the Board has been very pro-active supporting initiatives and events that recognise voluntary achievement, garden pride, neighbourliness and community heritage. In 2008 there were 8 Heritage awards given out to local recipients.

Community Service Awards recognise the voluntary community service that has benefited residents or organisations in the Shirley Papanui community. The scheme is advertised city wide, and the Board receives all relevant applications and makes decisions on whom should be invited to receive an award. Expenditure will be for certificates, publicity, catering, entertainment, venue hire, photography, and other associated administration costs. Applications will be called in February/March with a ceremony scheduled for May/June 2010. In 2008 there was a total of 20 Community Service Awards given to local recipients

Community Pride Garden Awards recognise local residents who have entered into the spirit of the Garden City image by beautifying their garden frontages. Judging is undertaken by the Christchurch Beautifying Association in January with a ceremony held in March/April 2010. Expenditure will be for certificates, publicity, catering, venue hire, photography, and other associated administration costs. In 2008 there were 250 garden pride awards given out to local recipients.

Neighbourhood Week encourages a sense of belonging and strengthens neighbourhood cohesion, develops neighbourhood pride and community links. Applications are sought in August, decisions are made by the Board in September/October, for the Neighbourhood Week of November 2009. Reimbursements are made upon receipts being provided. In 2008 there were 65 Neighbourhood week events held within the Shirley Papanui Board area

Heritage Week recognises community effort to preserve the cultural and built character of the ward. It also seeks to promote heritage retention, education, awareness and conservation. Aligned to the October Heritage Week, as promoted by Council; therefore, applications would be sought in August, judging in September, and the ceremony at Rehua Marae during Heritage Week 2009. Expenditure will be for certificates, publicity, catering, venue hire, photography, and other associated administration costs.

The CPTED Awards seek to recognise contributions in the ward to Crime Prevention Through Environmental Design. CPTED outcomes could be achieved more strategically after discussion between Board members, appropriate staff and the communities of the ward. For example, an education programme could be developed for the ward area using some before and after photos so any future recognition is based on changes people have made to improve the safety of their homes based on CPTED principles. The Awards were organised by a temporary Community Engagement Officer a role which no longer exists at the Service Centres. If the board wanted this to happen it would be an increased Level of Service.

The Host Responsibility Awards aim to recognise contributions in the ward to Host responsibility by licensed premises. Board members go out to monitor nominated venues on a specific day and rate them against criteria. Contribution is sort for catering, certificates and frames. Service Centre staff could book a van for Board members to visit nominated bars and Compliance staff can provide a list of all licensed premises in the Shirley/Papanui Area Board.

Youth Development Fund Report Back Function is held to further reward recipients of the funding and to provide an opportunity for young people who have received funding to report back on their activity to Board members. The function could be attached to a Board meeting or seminar and special catering arranged.

SHIRLEY / PAPANUI STRENGTHENING COMMUNITIES FUND DECISION MATRIX 2009/10

Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Priority	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
4	Belfast School	<p>Playground</p> <p>The Belfast School currently has a role of 420 pupils catering for Year 1 to Year 8. The School currently has two playgrounds, a senior playground and a junior playground. Twelve years ago the Community board assisted the school in putting in their existing junior playground. This playground has not only been used by the school but also the general community.</p> <p>The high usage of the playground has seen the need for an upgrade and expansion.</p> <p>Contribution is sought towards new playground equipment.</p>	\$20, 000	\$67,697	\$0	Canterbury Community Trust - \$20,000 (confirmed) Eureka Trust - \$11,697 (pending)	2008/2009 - \$500 (Youth Leadership) 2006/2007 - \$1,000 (Youth Leadership) 2005/2006 - \$720 (Youth Leadership)	That the Shirley/Papanui Community Board declines the request from Belfast School for a playground.	4

Alignment with Board Objectives and Council Strategies:

Board Objectives

- The Board acknowledges diversity and facilitates a vibrant, inclusive and strong community
- Encourage participation of all people by promoting and supporting community based recreation programmes

Council Strategies/Policies

- Strengthening Communities Strategy
- Children and Youth Strategies

Staff comments including evidence of need:

This project is considered a Priority 4 as central government funding for this project is seen as more appropriate.

Belfast School is 131 years old and is a well respected organisation and an integral part of the community. The School's last education review report was favourable. The board have good financial practices and this application poses a low financial and delivery risk. The usual resident population of Belfast in 2006 was 7,641 (Source: Statistics New Zealand, Census). This is a significant increase from the 2001 figure which showed the area had a population 4,077. Belfast School's current junior playground was installed 12 years ago. At this time the school had a roll of approximately 310 children. Over the last 12 years the school has seen its role rise to 420 with the influx being in the junior school. In 2003 the school also saw the establishment of an OSCAR after school and holiday programmes. The play ground is used by the general community during the weekends and evenings during the summer period. The current playground now needs a major upgrade and expansion to meet the current and future school and community usage needs.

Belfast School receives an operations grant from the Ministry of Education. The 'operations grant' is the money schools receive from the Government to meet their organisational goals and to pay for their day-to-day running i.e. caretaker, administration, reliever salaries, maintenance, classroom resources. It is calculated on the basis of several factors including roll size, the decile of the school, the Year levels of students and the number of Maori immersion students. It does not include funding for teachers' salaries or major capital works that are funded separately. This operations grant is supplemented by local fundraising. Belfast School operations grant cannot be used for the playground project as all funds have been tagged for essential services and overheads. The School have been busy fundraising for this project and 20,000 has so far been raised.

Currently the capital budget has 44,000 to update the Foley reserve playground in 2009-2010. In 2010- 2012 the capital budget has 90,000 set aside for recreation and playgrounds for Sheldon Park.

Comments and notes: (for elected member use)

SHIRLEY / PAPANUI STRENGTHENING COMMUNITIES FUND DECISION MATRIX 2009/10

Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Priority	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recmd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
4	Oscar in St Albans	<p>Change in Circumstances - brought about by OSCAR in St Albans having to shift their building from St Albans School.</p> <p>Contribution is sought towards the extra, unforeseen costs arising from having to be relocated.</p>	\$7,954	\$9,954	\$0	Funds on hand - \$2,000	2008/09 - \$837 equipment purchase 2007/08 - \$2,000 general costs	That the Shirley/Papanui Community Board declines the application from OSCAR in St Albans	4

Alignment with Board Objectives and Council Strategies:

Board Objectives

- The Board advocates to make the Shirley/Papanui Ward a safer place for all residents
- The Board acknowledges diversity and facilitates a vibrant, inclusive and strong community
- Encourage participation of all people by promoting and supporting community based recreation programmes
- The Board advocates for and supports local lifelong learning opportunities

Council Strategies/Policies

- Strengthening Communities Strategy
- Safer Christchurch Strategy
- Children and Youth Strategies

Staff comments including evidence of need:

This project is considered a Priority 4 due to this being a project that would be eligible for other non-Council sources of funding.

OSCAR in St Albans was the country's very first OSCAR and hence has been the model followed by all other OSCARs. The group continues to be innovative in their approach (eg introducing a before-school programme a few years ago and looking at a programme geared specifically to the needs of older children this year.) This situation has been brought about through no fault of its own, yet the additional costs (transport, storage) involved will have a significant negative effect upon the income/expenditure accounts of the group over the coming year.

OSCAR in St Albans is the founding OSCAR in New Zealand and has been operating for over 20 years. St Albans School Board of Trustees have confirmed that OSCAR have ownership of their current facility.

The need for this programme has been shown by increased numbers, including the establishment of a Before School programme a few years ago. OSCAR in St Albans were given only 2 1/2 months notice of the need to shift their building from the site at St Albans School, because the school required the land for extension of classrooms. This has resulted in them having an unexpected (and unbudgeted) increase in expenses for the coming year. They have extra expenses of alternative premises, transport of children to/from the school, storage of equipment.

OSCAR in St Albans has a long history (over 20 years) and are well established and supported in the local community.

Comments and notes: (for elected member use)

SHIRLEY / PAPANUI STRENGTHENING COMMUNITIES FUND DECISION MATRIX 2009/10

Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

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Priority	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
4	Papanui Youth Development Trust	<p>Champions Leadership Course</p> <p>The project seeks to provide leadership training for 20 year 10-13 students over a 2 year period. The training is based on the book "Seven Habits of Effective Teens" and will be run by the Trust's Manager. The programme involves weekly meetings of discussion, role playing, reading of the book, community volunteering, a camp and the completion of a manual.</p> <p>A contribution of \$5,700 is sought towards set up costs for this new initiative.</p>	\$5,700	\$7,500	\$0	User fees - \$200 Sponsorship - \$1,200 Fundraising - \$400	2008/09 - \$27,000 (KLO), salary costs 2008/09 - \$6,000, Whakaoho event 2008/09 - \$7,000, project & overhead costs 2007/08 - \$25,000, salary costs 2007/08 - \$7,377, salaries & volunteer expenses 2006/07 - \$15,000, salary costs 2006/07 - \$4,000, admin & community van expenses	That the Shirley/Papanui Community Board declines the application from Papanui Youth Development Trust.	4

Alignment with Board Objectives and Council Strategies:

Board Objectives

- The Board advocates to make the Shirley/Papanui Ward a safer place for all residents
- The Board acknowledges diversity and facilitates a vibrant, inclusive and strong community
- Encourage participation of all people by promoting and supporting community based recreation programmes
- The Board advocates for and supports local lifelong learning opportunities

Council Strategies/Policies

- Strengthening Communities Strategy
- Youth Strategy

Staff comments including evidence of need:

This project is considered a Priority 4 due to this being a project that would be eligible for other non-Council sources of funding.

Papanui Youth Development Trust have been in existence since 2002. Its major undertaking is the managing and operation of Te Koru Pou Iho (Papanui Youth facility). From work they have undertaken with young people over a number of years the Trust has identified the need for a specialist leadership training programme aimed at Year 10-13 students. Papanui High School will also be involved in helping to identify the 20 young people to be selected for the course. This is a new initiative of the Trust.

Papanui Rotary have assisted the facility by providing the wide-screen TV that is located in the foyer of the building.

Comments and notes: (for elected member use)

SHIRLEY / PAPANUI STRENGTHENING COMMUNITIES FUND DECISION MATRIX 2009/10

Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

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Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Priority	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
4	Parish of St Albans (St Matthews Church)	<p>St Matthew's Community Music Programme</p> <p>This programme offers instrumental and choral tuition to approximately 140 children from St Albans Primary School.</p> <p>A contribution is sought towards the salary costs of a teacher and a piano player.</p>	\$9,000	\$18,800	\$0	Funds on hand - \$2,250 St Matthews Church contribution - \$5,500 Staff time paid by school - \$4,300	2008/09 - \$9,000, salary costs 2007/08 - \$6,000, salary costs 2006/07 - \$6,000, salary costs	That the Shirley/Papanui Community Board declines the application from Parish of St Albans (St Matthews Church).	4

Alignment with Board Objectives and Council Strategies:

Board Objectives

- The Board acknowledges diversity and facilitates a vibrant, inclusive and strong community
- Encourage participation of all people by promoting and supporting community based recreation programmes
- The Board advocates for and supports local lifelong learning opportunities

Council Strategies/Policies

- Strengthening Communities Strategy
- Children's Strategy

Staff comments including evidence of need:

Recommended as Priority 4 due to this being conducted during school time and should be funded through Ministry of Education. The programme operates on Friday afternoons.

St Matthews have been operating children's programmes in the area for at least 5 years. This particular programme has been operating for the past 2 years and has gone from strength to strength. They have had to add an extra choir to cope with the numbers. The programme is open to all and because it does not require auditions access is unlimited. A registered teacher (specialising in choral and orchestral music) is employed to oversee the programme. St Mathews have been established in the area for 125 years. Their Vicar is very community minded and their facility is available for use by a number of community organisations.

Comments and notes: (for elected member use)