

RICCARTON/WIGRAM COMMUNITY BOARD

**COMMUNITY SERVICES COMMITTEE
AGENDA**

TUESDAY 21 JULY 2009

AT 5.00PM

**IN THE BOARDROOM,
SOCKBURN SERVICE CENTRE
149 MAIN SOUTH ROAD, CHRISTCHURCH**

Committee: Judy Kirk (Chairperson), Helen Broughton, Jimmy Chen, Beth Dunn, Peter Laloli, Mike Mora and Bob Shearing.

Community Board Adviser
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PART A - MATTERS REQUIRING A COUNCIL DECISION

PART B - REPORTS FOR INFORMATION

PART C - DELEGATED DECISIONS

INDEX

	PAGE NO	CLAUSE	
PART B	3	1.	APOLOGIES
PART B	3	2.	DEPUTATIONS BY APPOINTMENT
		2.1	Shona Olykan, Canterbury Tertiary Education Chaplaincy Committee
PART B	3	3.	CORRESPONDENCE
PART B	3	4.	BRIEFINGS
PART C	4	5.	APPLICATION TO THE RICCARTON/WIGRAM 2009/10 YOUTH DEVELOPMENT SCHEME – JONATHAN BROMAN
PART C	6	6.	APPLICATION TO THE RICCARTON/WIGRAM 2009/10 YOUTH DEVELOPMENT SCHEME – FIONA MORRISON
PART C	8	7.	APPLICATION TO THE RICCARTON/WIGRAM 2009/10 YOUTH DEVELOPMENT SCHEME – HORNBY HIGH SCHOOL SENIOR GIRLS' NETBALL TEAM
PART C	10	8.	APPLICATION TO THE RICCARTON/WIGRAM 2009/10 YOUTH DEVELOPMENT SCHEME – JOHANNA THEELAN
PART C	12	9.	APPLICATION TO THE RICCARTON/WIGRAM 2009/10 YOUTH DEVELOPMENT SCHEME – GHULAM SAKHI NAZARI

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	PAGE NO	CLAUSE	
PART C	14	10.	APPLICATION TO THE RICCARTON/WIGRAM 2009/10 DISCRETIONARY RESPONSE FUND – YALDHURST TENNIS CLUB
PART C	16	11.	APPLICATION TO THE RICCARTON/WIGRAM 2009/10 DISCRETIONARY RESPONSE FUND – UPPER RICCARTON WAR MEMORIAL LIBRARY EVENT COSTS
PART C	18	12.	APPLICATION TO THE RICCARTON/WIGRAM 2009/10 DISCRETIONARY RESPONSE FUND – CANTERBURY TERTIARY EDUCATION CHAPLAINCY COMMITTEE (CTECC) CHAPLAIN'S SALARY
PART B	21	13.	ELECTED MEMBERS' INFORMATION EXCHANGE

1. APOLOGIES

2. DEPUTATIONS BY APPOINTMENT

- 2.1 Ms Shona Olykan, Canterbury Tertiary Education Chaplaincy Committee (CTECC) will discuss with the Committee the CTECC's funding application.

3. CORRESPONDENCE

4. BRIEFINGS

5. APPLICATION TO THE RICCARTON/WIGRAM 2009/10 YOUTH DEVELOPMENT SCHEME – JONATHAN BROMAN

General Manager responsible:	General Manager, Community Services, DDI 941-8607
Officer responsible:	Unit Manager, Recreation and Sports Unit
Author:	Lisa Gregory, Community Recreation Adviser

PURPOSE OF THE REPORT

1. The purpose of this report is to seek Community Board approval for an application for funding from the Riccarton/Wigram 2009/10 Youth Development Scheme.

EXECUTIVE SUMMARY

2. The applicant, Jonathan Manu Broman, is a 23 year old Riccarton resident and is seeking Community Board support to travel to Auckland in September to compete in the North Island Judo Championships. Jonathan is also travelling to Palmerston North in October to compete at the National Judo Championships.
3. Jonathan has been doing Judo for 14 years, and is currently ranked third in New Zealand for his weight following a bronze placing at the National Championships last October. Jonathan has previously represented New Zealand on a number of occasions and is hoping to gain selection for the Oceania Judo Union Cup Tournament in Samoa in November this year.
4. Jonathan brings back what he gains from his experiences at out of town tournaments to his club and region. Jonathan is now a qualified club coach and coaches the Juniors' class (Under 18's) at his local club.

FINANCIAL IMPLICATIONS

5. The following outlines budgetary requirements for Jonathan's trips:

Jonathan Broman	
EXPENSES	Cost (\$)
Airfares	\$460
Food and Accommodation	\$450
Entry Fees	\$80
Ground Transport	\$100
Total Cost	\$1,090
Amount requested from the Community Board	\$500

6. Jonathan coaches at his local club and this covers his club and Judo New Zealand fees.
7. Jonathan received \$500 from the Youth Development Scheme in 2006/07 and in 2007/08 to attend overseas Judo tournaments. All accountability from the applicant was received.

Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?

8. Yes, see page 172, regarding the Board funding.

LEGAL CONSIDERATIONS

9. There are no legal issues to be considered.

Have you considered the legal implications of the issue under consideration?

10. Yes.

5 Cont'd

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

11. Yes.

Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?

12. Yes, see page 172, regarding the Board funding.

ALIGNMENT WITH STRATEGIES

13. Yes, in alignment with the Strengthening Communities Strategy.

Do the recommendations align with the Council's strategies?

14. Yes, application aligns with Council Youth Strategy and local Community Board objectives.

CONSULTATION FULFILMENT

15. All appropriate consultation has been undertaken.

STAFF RECOMMENDATION

It is recommended that the Committee approve the funding application and allocate \$350 from the Riccarton/Wigram 2009/10 Youth Development Scheme to Jonathan Manu Broman as a contribution towards his expenses for his judo tournament.

6. APPLICATION TO THE RICCARTON/WIGRAM 2009/10 YOUTH DEVELOPMENT SCHEME – FIONA MORRISON

General Manager responsible:	General Manager, Community Services, DDI 941 8607
Officer responsible:	Unit Manager, Recreation and Sports
Author:	Lisa Gregory, Community Recreation Adviser

PURPOSE OF REPORT

1. The purpose of this report is to seek approval for an application for funding from the Riccarton/Wigram 2009/10 Youth Development Scheme.

EXECUTIVE SUMMARY

2. The applicant Fiona Morrison is a 20 year old Ilam resident and is seeking Community Board support to travel to Boston with the Junior Black Sticks Women's Hockey Team to compete in the Under 21 World Cup. The trip will take place from 27 July – 19 August 2009.
3. Fiona has been playing hockey for 14 years and currently plays for the Carlton Redcliff's Premier Team. She has been selected for Canterbury representative age group teams through all the age groups as well as National age group teams and the Senior Women's Hockey Team in 2008.
4. Fiona is extremely proud to be selected to represent New Zealand and knows tournaments such as this will help develop her skills further at an international level. Her ultimate goal is to be selected for the national women's team and represent New Zealand at the Olympic Games. Fiona also referees and coaches hockey and this year coached at the 2009 Regional Development Clinic.
5. Unfortunately, funding for representative teams has decreased, so Fiona has actively been raising funds through raffle tickets and calendar sales. She will also be involved in coaching clinics for school aged children to raise further funds.

FINANCIAL IMPLICATIONS

6. The following table provides a breakdown of the costs for this trip.

Fiona Morrison	
EXPENSES	Cost (\$)
Accommodation and Food	\$4,290.00
National and International Airfare plus Insurance	\$3,868.67
Uniform	\$85.00
Turf Time Costs and Ground Transport	\$150.00
Physiotherapy Costs	\$179.44
Excess Luggage and Miscellaneous	\$194.44
Total Cost	\$8,767.55
Hockey NZ Contribution	-\$1,666.67
Outstanding amount per player	\$7,100.88

7. This is the first time that the applicant has applied to the Riccarton/Wigram Community Board for financial support.

Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?

8. This application is seeking funding from the Community Board's 2009/10 Youth Development Scheme which was established as part of the Board's 2009/10 Discretionary Funding.

6 Cont'd

LEGAL CONSIDERATIONS

Have you considered the legal implications of the issue under consideration?

9. There are no legal implications in regards to this application.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

10. Aligns with page 170 LTCCP, regarding Community Board Project funding.

Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?

11. As above.

ALIGNMENT WITH STRATEGIES

12. Application aligns with the Council's Youth Strategy and local Community Board objectives.

Do the recommendations align with the Council's strategies?

13. As above.

CONSULTATION FULFILMENT

14. Not applicable.

STAFF RECOMMENDATION

It is recommended that the Committee approve the funding application and allocate \$500 from the Riccarton/Wigram 2009/10 Youth Development Scheme to Fiona Morrison as a contribution towards her costs to attend the Under 21 Hockey World Cup in Boston.

7. APPLICATION TO THE RICCARTON/WIGRAM 2009/10 YOUTH DEVELOPMENT SCHEME – HORNBY HIGH SCHOOL SENIOR GIRLS' NETBALL TEAM

General Manager responsible:	General Manager, Community Services, DDI 941 8607
Officer responsible:	Unit Manager, Recreation and Sports
Author:	Lisa Gregory, Community Recreation Adviser

PURPOSE OF REPORT

1. The purpose of this report is to seek approval for an application for funding from the Riccarton/Wigram 2009/10 Youth Development Scheme.

EXECUTIVE SUMMARY

2. The Hornby High School Senior Girls' Netball Team has eight members who live in the Riccarton/Wigram area who are applying for funding assistance to compete at the South Island Tournament in Timaru from 30 August – 3 September 2009.
3. The Senior Netball Team currently play in the Canterbury Schools' Competition on a Wednesday and in the Canterbury Netball Association Under 19 grades on a Saturday. A majority of this team have been together for the past three years and have grown and developed as good quality players.
4. The South Island Tournament is an annual competition where teams from the entire South Island compete. Hornby was placed sixth at the tournament last year and after playing together locally for another year, feel that they can improve on that placing.
5. Hornby High School have another funding application being considered by the Scotswood Trust and are also actively fundraising. They will continue to fundraise until they go away. The team have only applied for a contribution towards their accommodation costs for the trip.

FINANCIAL IMPLICATIONS

6. The following table provides a breakdown of the costs for their accommodation only for this trip.

Hornby High School Senior Girls' Netball Team	
EXPENSES	Cost (\$)
Accommodation	\$1,920
Total Cost	\$1,920

7. This is the first time that the applicants have applied to the Riccarton/Wigram Community Board for financial support.

Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?

8. This application is seeking funding from the Community Board's 2009/10 Youth Development Scheme which was established as part of the Board's 2009/10 Discretionary Funding.

LEGAL CONSIDERATIONS

Have you considered the legal implications of the issue under consideration?

9. There are no legal implications in regards to this application.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

10. Aligns with page 170 LTCCP, regarding Community Board Project funding.

7 Cont'd

Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?

11. As above.

ALIGNMENT WITH STRATEGIES

12. Application aligns with the Council's Youth Strategy and local Community Board objectives.

Do the recommendations align with the Council's strategies?

13. As above.

CONSULTATION FULFILMENT

14. Not applicable.

STAFF RECOMMENDATION

It is recommended that the Committee approve the funding application and allocate \$100 to each team member, (totalling \$800), from the Riccarton/Wigram 2009/10 Youth Development Scheme as a contribution towards accommodation costs for the Hornby High School Girls' Netball Team to attend the South Island Netball Tournament in Timaru.

8. APPLICATION TO THE RICCARTON/WIGRAM 2009/10 YOUTH DEVELOPMENT SCHEME – JOHANNA THEELAN

General Manager responsible:	General Manager, Community Services, DDI 941-8607
Officer responsible:	Unit Manager, Recreation and Sports
Author:	Lisa Gregory, Community Recreation Adviser

PURPOSE OF REPORT

1. The purpose of this report is to seek approval for an application for funding from the Riccarton/Wigram's 2009/10 Youth Development Scheme.

EXECUTIVE SUMMARY

2. The applicant Johanna Theelan is a 17 year old Ilam resident who is seeking Community Board support to travel to Russia with the Junior Women's Water Polo team to compete in the Fédération Internationale de Natation (FINA) Junior Women's World Championships. The trip will take place from 29 July – 18 August 2009.
3. Johanna is a student at Villa Maria College and excels in several sports including water polo and hockey and is currently the sports captain for her house. Water polo is her main sport and she has played for Villa Maria College since 2005 and represented at a regional level since 2002. Johanna has been selected for New Zealand age group teams since Under 14's, as well as the New Zealand Schoolgirls' team in 2008 and currently the NZ Junior Women's team.
4. Selection for the Junior Women's World Championships has demanded a huge commitment from Johanna which she has happily made, training six days a week plus additional swim training for fitness. She has shown dedication to her sport and has potential to compete effectively on the international stage. Johanna also co-coaches the Villa Maria 'B' and 'C' water polo teams.
5. Unfortunately junior water polo receives minimal funding from Sport and Recreation New Zealand (SPARC), therefore players are usually responsible for a majority of their costs. The team have been actively fundraising and to date have raised approximately \$2,750 each towards their over all cost of \$13,295.84. They will continue to fundraise until they go away.

FINANCIAL IMPLICATIONS

6. The following table provides a breakdown of the costs for all expenses related to this selection.

Johanna Theelan	
EXPENSES	Cost (\$)
New Zealand Based Camps – Auckland (May) and Christchurch (July)	\$800.00
Australian Camp (May)	\$1,833.00
Airfares	\$6,194.23
Accommodation and Food	\$3,423.00
Additional Supplies, Gifts, Contingency	\$581.77
Visas and Insurance	\$255.92
Ground Travel	\$207.92
Total Cost	\$13,295.84
Fundraising	\$2,750.00
Amount requested	\$500.00

7. This is the first time that the applicant has applied to the Riccarton/Wigram Community Board for financial support.

8 Cont'd

Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?

8. This application is seeking funding from the Community Board's 2009/10 Youth Development Scheme which was established as part of the Board's 2009/10 Discretionary Funding.

LEGAL CONSIDERATIONS

Have you considered the legal implications of the issue under consideration?

9. There are no legal implications in regards to this application.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

10. Aligns with page 170 LTCCP, regarding Community Board Project funding.

Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?

11. As above.

ALIGNMENT WITH STRATEGIES

12. Application aligns with the Council's Youth Strategy and local Community Board objectives.

Do the recommendations align with the Council's strategies?

13. As above.

CONSULTATION FULFILMENT

14. Not applicable.

STAFF RECOMMENDATION

It is recommended that the Committee approve the funding application and allocate \$500 from the Riccarton/Wigram 2009/10 Youth Development Scheme to Johanna Theelan as a contribution towards her costs to attend the Junior Women's World Championships in Russia.

9. APPLICATION TO THE RICCARTON WIGRAM 2009/10 YOUTH DEVELOPMENT SCHEME – GHULAM SAKHI NAZARI

General Manager responsible:	General Manager, Community Services, DDI 941-8607
Officer responsible:	Unit Manager, Recreation and Sports
Author:	Lisa Gregory, Community Recreation Adviser

PURPOSE OF REPORT

1. The purpose of this report is to seek approval for an application for funding from the Riccarton/Wigram 2009/10 Youth Development Scheme.

EXECUTIVE SUMMARY

2. The applicant, Ghulam Nazari, is a 17 year old who lives in Hei Hei and is seeking Community Board support to travel to Auckland with the Burnside High School First 11 Football team for the New Zealand Secondary Schools Soccer Premier Tournament. The trip will take place from 30 August – 4 September 2009.
3. Ghulam has played football for ten years and was first selected in the Burnside High School First 11 Soccer team in 2007, where he was the team's youngest player. Ghulam is currently the Vice Captain of the Burnside team and is also the captain of the Afghan team. Ghulam has also been selected to represent Canterbury in 2006 in the Under 16 Soccer team.
4. Ghulam is hoping that playing in this tournament against the best in his age group will improve his soccer skills for future tournaments for his school and club. His goal is to be selected again for Canterbury and also aims for National selection.
5. Ghulam comes from a limited income family and is working part time to earn money for his trip and would appreciate any financial assistance from the Community Board.

FINANCIAL IMPLICATIONS

6. The following table provides a breakdown of funding requested:

Ghulam Sakhi Nazari	
EXPENSES	Cost (\$)
Airfares	\$228
Accommodation	\$180
Meals	\$145
Laundry	\$7
Land Transport	\$60
Total Cost	\$620
Amount requested from the Community Board	\$500

7. The applicant received \$350 for the same tournament in 2008 from the Riccarton/Wigram Community Board's 2008/09 Youth Development Scheme.

Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?

8. Yes, see page 172, Youth Development Scheme and Discretionary Fund.

LEGAL CONSIDERATIONS

Have you considered the legal implications of the issue under consideration?

9. There are no legal issues to be considered.

9. Cont'd

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

10. Aligns with page 170 LTCCP, regarding Community Board Project funding.

Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?

11. Yes, see page 172, Youth Development Scheme and Discretionary Fund.

ALIGNMENT WITH STRATEGIES

12. Application aligns with the Council's Youth Strategy and local Community Board objectives.

Do the recommendations align with the Council's strategies?

13. As above.

CONSULTATION FULFILMENT

14. All appropriate consultation has been undertaken.

STAFF RECOMMENDATION

It is recommended that the Committee support the funding application and allocate \$300 from the Riccarton/Wigram 2009/10 Youth Development Scheme to Ghulam Sakhi Nazari as a contribution towards his tournament expenses with the Burnside High School First 11 Football team for the New Zealand Secondary Schools Soccer Premier Tournament in Auckland.

10. APPLICATION TO THE RICCARTON/WIGRAM 2009/10 DISCRETIONARY RESPONSE FUND-YALDHURST TENNIS CLUB

General Manager responsible:	General Manager, Community Services Group, DDI 941 8607
Officer responsible:	Unit Manager, Recreation and Sports
Author:	Lisa Gregory, Community Recreation Adviser

PURPOSE OF REPORT

1. The purpose of this report is to seek approval for an application for funding from the Riccarton/Wigram 2009/10 Discretionary Response Fund for the Yaldhurst Tennis Club to replace a section of perimeter fencing.

EXECUTIVE SUMMARY

2. The Yaldhurst Tennis Club, based at the Yaldhurst Domain, was established in 1970 and has 30 members. Their four courts are also available for community use plus the Avonhead Tennis Club utilises the courts Saturday mornings for their junior interclub programme, which involves up to 40 junior players each week. The local primary school also has free access to the courts.
3. Forty two percent of club members reside in the Riccarton/Wigram ward and 44 percent reside in the Fendalton/Waimairi ward and 14 percent are either from other ward areas or out of Christchurch. The club advises that the extensive community use increases their maintenance costs however, they are willing to continue to provide this service.
4. The club is requesting funds to complete their re-fencing project which began in 2005. To date they have replaced approximately three quarters of the fencing and currently have a 40 metre section to be replaced to complete the project.

FINANCIAL IMPLICATIONS

5. The total cost to complete the project is \$4,564.13.
6. In 2005 the club received a \$2,000 grant from the Recreation and Sport Fund towards Stage One of the project with the club contributing \$6,000. The club carried out various fundraising activities to make this contribution.
7. The Yaldhurst Tennis Club also received \$4,000 from the Fendalton/Waimairi Community Board's 2008/09 Discretionary Response Fund that went towards 20 metres of fencing and two pedestrian gates.
8. The Yaldhurst Tennis Club are requesting the balance of \$4,564.13 from the Riccarton/Wigram Community Board.

Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?

9. Yes. Aligns with page 170 LTCCP, regarding Community Board Project funding.

LEGAL CONSIDERATIONS

Have you considered the legal implications of the issue under consideration?

10. There are no legal implications in regards to this application.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

11. Aligns with page 170 LTCCP, regarding Community Board Project funding.

10 Cont'd

Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?

12. As above.

ALIGNMENT WITH STRATEGIES

13. Application aligns with the Council's Strengthening Communities Strategy, Physical Recreation and Sport Strategy and local Community Board objectives.

Do the recommendations align with the Council's strategies?

14. As above.

CONSULTATION FULFILMENT

15. Not applicable.

STAFF RECOMMENDATION

It is recommended that the Committee recommend to the Board to approve the funding application and allocate \$4,000 from the Riccarton/Wigram 2009/10 Discretionary Response Fund to the Yaldhurst Tennis Club to complete their re-fencing project.

11. APPLICATION TO THE RICcarton/WIGRAM 2009/10 DISCRETIONARY RESPONSE FUND-UPPER RICcarton WAR MEMORIAL LIBRARY EVENT COSTS

General Manager responsible:	General Manager, Community Services, DDI 941-8607
Officer responsible:	Community Support Unit Manager
Author:	Ian Burn, Community Development Adviser

PURPOSE OF REPORT

1. The purpose of this report is to consider an application from the Upper Riccarton War Memorial Library (URWML) for \$920 for costs associated with the provision of refreshments at four events in 2009/10, and the provision of a gift in recognition of the services of a volunteer at one of these events.

EXECUTIVE SUMMARY

2. The Upper Riccarton War Memorial Library provides ANZAC and War Memorial Services and reading material to the local community.
3. Between August 2009 and July 2010 the Library is intending to hold the following four events.
 - a. An ANZAC day event in 2010 for which they are requesting funding for refreshment for the attendees.
 - b. A Veterans Day event for which they are similarly requesting funding for refreshments.
 - c. A Community Open Day for which they are also requesting funding for refreshments.
 - d. A Volunteer Recognition event for an individual who has recently completed 40 years of service in the organisation. They are similarly requesting funding for refreshments for this event and for a gift for the individual concerned.
4. It is considered that the provision of funding for refreshments for events the events noted above is not the responsibility of the Council. Were the refreshments for event d) supplied as recognition for volunteers this could be considered, but this event is for the recognition of a single individual not all the attendees. The gift for the individual being recognised is appropriate for consideration for funding.

FINANCIAL IMPLICATIONS

5. This organisation as of 31 May 2009 had \$29,793 in accumulated funds, with expenditure of \$7,162 in the year ending March 2008. While \$23,301 of these funds are tagged for future refurbishments, the nature of these are unspecified. The URMRL also have an arrangement with the Council in which they lease the land upon which their building sits for free. Consequently it is considered that Council already makes a considerable contribution to the costs of this organisation.
6. Funding for these events is requested as follows:

Item	Total Cost	Amount Requested	Amount Recommended
Refreshments for ANZAC Day 2010	\$300	\$250	\$0
Refreshments for Veterans Day	\$240	\$200	\$0
Refreshments for Community Open Day	\$250	\$220	\$0
Refreshments for Volunteer Recognition Event	\$170	\$150	\$0
Gift for Volunteer Recognition Event	\$100	\$100	\$0
Total	\$1,060	\$920	\$0

11 Cont'd

Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?

7. Yes see page 172, regarding the Discretionary Fund.

LEGAL CONSIDERATIONS

Have you considered the legal implications of the issue under consideration?

8. Yes.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?

9. Yes see page 172, regarding the Discretionary Fund.

ALIGNMENT WITH STRATEGIES

Do the recommendations align with the Council's strategies?

10. Yes, Community Development Strategy, and Community Board Objective Recognition of the needs of the elderly.

CONSULTATION FULFILMENT

11. Not applicable.

STAFF RECOMMENDATION

It is recommended that the Committee recommends to the Board to decline the funding application from the Upper Riccarton War Memorial Library for costs associated with refreshments for events and for volunteer recognition.

12. APPLICATION TO THE RICCARTON/WIGRAM 2009/10 DISCRETIONARY RESPONSE FUND-CANTERBURY TERTIARY EDUCATION CHAPLAINCY COMMITTEE (CTECC) CHAPLAIN'S SALARY

General Manager responsible:	General Manager, Community Service DDI 941-8607
Officer responsible:	Community Support Unit Manager
Author:	Ian Burn, Community Development Adviser

PURPOSE OF REPORT

1. The purpose of this report is to consider an application for funding from the Canterbury Tertiary Education Chaplaincy Committee (CTECC) Chaplain's Salary. \$10,000 of the Senior Chaplain's \$20,000 salary is being requested for the population served in the Riccarton/Wigram Ward.

EXECUTIVE SUMMARY

2. The CTECC sees its mission at the University of Canterbury as:
 - (a) Nurturing Spirituality - within the broad and diverse Christian traditions.
 - (b) Exercising Pastoral Care - among students, faculty, and staff.
 - (c) Facilitating Dialogue - between faith, the academic disciples, and vocation.

This mission taking place both within the University of Canterbury community and beyond. University Chaplains are involved in:

- one to one conversations;
- supporting people in crisis;
- special services and events;
- speaking to groups;
- writing for publications such as Canta;
- sitting on hardship committees and related committees.

They often work as a link between students, faculty, staff, churches, and the community. They are involved with advocacy and care and offer this to people of all faiths and backgrounds.

3. The CTECC is seeking funding for aspects of their services that involve pastoral and counselling support to students and staff at the University of Canterbury.
4. The University Chaplaincy at Canterbury is supported by the University through the provision of a residence for the Senior Chaplain, and IT and communications support. The University of Canterbury Students' Association also supports the Chaplaincy through providing office and meeting space in the Student Union building.
5. The CTECC considers that 50 percent of the population it is serving resides in the Riccarton/Wigram Ward. Since the service is based at the university it is likely to be more heavily used by students/staff who spend time at the university outside of allocated class time (as distinct from those who travel to university for classes and then leave more or less immediately), and that these students/staff are therefore more likely to live in the Riccarton/Wigram and Fendalton/Waimairi Wards.
6. It should be noted however, that as the student users of this service are likely to live close to the university they are also more likely to have come to Christchurch solely for study purposes. This situation being associated with the higher proportion of halls of residence established for such students in the Riccarton/Wigram area relative to other parts of the city, and similarly the prevalence of low cost rental properties favoured by this population in this area. Neither these students nor their families are likely to be either current or past Christchurch ratepayers.

12 Cont'd

7. As a result of his work with students in the Riccarton area one of the issues that the Senior Chaplain is involved with is student/resident relations in the area. This has been through working with other agencies on campus to provide advice to students on getting on with their neighbours. The committee was also involved in 2008 with a church which was looking at setting up a mediation service between students and other residents. This did not eventuate however for reasons outside of the Chaplain's control.
8. The Chaplaincy provides specifically Christian religious services, but it is not for this aspect of their service that they are seeking funding from Council. The Chaplain estimates that less than ten percent of his time is spent in conversation with people about matters of a religious nature.
9. On the University of Canterbury Campus the following services are also available to students:
 - a. Counselling services via the Health Centre (partly paid for through student fees) which cost on average \$10 a session.
 - b. Student Advisory Services, which includes a Disability Resource Service, International Student Support, an Adult Student Adviser, a Hardship Applications Co-ordinator, a Mentoring Co-ordinator, and a Student Transitions Co-ordinator.
 - c. The Chaplain's work in a collegial manner with all these services.
10. It is considered that while the work of the Chaplain does contribute to some degree to Council outcomes, that the responsibility for student welfare should rest predominantly with educational organisations. Services to meet the needs of students are noted above.

FINANCIAL IMPLICATIONS

11. The following table represents the financial issues pertinent to this application:

Expenditure	Total Cost	Amount Requested (R/W only)	Amount Recommended
Salary	\$60,000	\$10,000	\$0
Travel	\$3,200	\$0	\$0
Conferences, Supervision, etc.	\$2,700	\$0	\$0
ACC Levies	\$350	\$0	\$0
Administration	\$1,990	\$0	\$0
TOTAL	\$68,240	\$10,000	\$0

To meet the shortfall between the amount requested and the cost of the service, the CTECC has \$38,240 on hand; is requesting \$10,000 similarly from the Fendalton/Waimairi Community Board; and is requesting a total of \$68,240 (with the expectation that this will not all be granted) from Canterbury Community Trust, various churches and CTECC's endowment fund.

The CTECC's endowment fund is a portion of a larger fund administered by the University of Canterbury known as the University of Canterbury Common Fund. CTECC's proportion of this as of 31 May was \$252,946. Historically the interest on this has been used as a contribution towards the costs of running the Chaplaincy. Recently as a result of the current economic climate this fund has made a loss and consequently income from interest has not been available.

12. At the time of writing CTECC's current account balance is of a similar size to its outstanding liabilities leaving it with no funds with which to pay its Chaplain. The next decision date for one of the Funds to which it has applied is 30 August 2009. The CTECC could request of the University of Canterbury Common Fund (UCCF), funds from its portion of this to meet its shortfall until this date. The UCCF may not grant this request. Even if it does, drawing down on the principle in this manner, reduces the amount of funds available on which the CTECC will be able to accumulate interest in the future, increasing the likelihood that they will run short of funds similarly in later years.

12 Cont'd

Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?

13. Yes.

LEGAL CONSIDERATIONS

Have you considered the legal implications of the issue under consideration?

14. Yes.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?

15. Yes.

ALIGNMENT WITH STRATEGIES

Do the recommendations align with the Council's strategies?

16. Yes, the Strengthening Communities Strategy, Goal 8, 'Enhancing Basic Life Skills'.

CONSULTATION FULFILMENT

17. Not applicable.

STAFF RECOMMENDATION

It is recommended that the Community Services Committee recommend to the Board to decline the funding application of the Canterbury Tertiary Education Chaplaincy Committee for a contribution towards the Senior Chaplain's salary.

21. 7. 2009

- 21 -

13. ELECTED MEMBERS' INFORMATION EXCHANGE