

**HAGLEY/FERRYMEAD COMMUNITY BOARD
AGENDA**

WEDNESDAY 29 JULY 2009

AT 2.00PM

**IN THE BOARDROOM,
LINWOOD SERVICE CENTRE,
180 SMITH STREET, LINWOOD**

Community Board: Bob Todd (Chairperson), Rod Cameron, Tim Carter, David Cox, John Freeman, Yani Johanson, and Brenda Lowe-Johnson.

Community Board Adviser
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PART A - MATTERS REQUIRING A COUNCIL DECISION
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1. APOLOGIES

2. HAGLEY/FERRYMEAD COMMUNITY BOARD STRENGTHENING COMMUNITIES FUNDING 2009/10 ALLOCATIONS

General Manager responsible:	General Manager Community Services DDI 941 8607
Officer responsible:	Community Support Unit Manager
Author:	Shupayi Mpunga, Community Development Advisor

PURPOSE OF REPORT

1. The purpose of this report is for the Hagley/Ferrymead Community Board to allocate the Hagley/Ferrymead Community Board Strengthening Communities Fund for 2009/10.
2. The Hagley/Ferrymead Community Board decision-making meeting is scheduled for 29 July 2009. It will not be public excluded.

EXECUTIVE SUMMARY

3. This report provides information to Community Board Members on the applications received for the Strengthening Communities Fund and includes updated information following Board discussions at the Hagley/Ferrymead Community Board Funding Workshop on 1 July 2009.
4. In 2009/10, the total pool available for allocation, as proposed in the LTCCP is \$280,000. Applications totalling \$556,058 were received.
5. Attached is a decision matrix (refer **attachment**), which outlines the projects that funding is being sought for. Following staff collaboration meetings, staff have ranked all projects as either Priority 1, 2, 3 or 4 and have made recommendations as to funding.
6. Projects were prioritised as follows:

Priority 1 Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities.

Highly recommended for funding.

Priority 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities.

Recommended for funding.

Priority 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications.

Not recommended for funding.

Priority 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities; or

Insufficient information provided by applicant (in application and after request from Advisor); or

Other funding sources more appropriate.

Not recommended for funding.

2 Cont'd

7. The Hagley/Ferrymead Community Board Funding Workshop on 1 July 2009 gave Community Board Members the opportunity to go through the applications received in order to clarify any issues or questions about applications.
8. The Hagley/Ferrymead Community Board has put forward no projects as Key Local Projects (KLPs) in 2009/10. The Hagley/Ferrymead Community Board already has five existing KLPs. These are funded from the Metropolitan funding pool. Key local projects are not included on the attached matrix as they appear on the Metropolitan matrix.
9. No additional applications have been added to the matrix since the 1 July 2009 Funding Workshop.
10. In light of the current work programme of the Council Grants Working party, who are reviewing existing funding criteria and looking at how to reduce rates funded grants by an additional \$750,000 (for the 2010 year), staff consider it prudent not to recommend projects for multi year funding at this stage. This decision has been made for both metropolitan and local Strengthening Communities Funding.

BACKGROUND

Strengthening Communities Strategy

11. The Council adopted the Strengthening Communities Strategy on 12 July 2007. The Strengthening Communities Grants Funding Programme comprises four funding schemes:
 - (a) Strengthening Communities Fund
 - (b) Small Projects Fund
 - (c) Discretionary Response Fund
 - (d) Community Organisations Loan Scheme
12. The following funding outcomes have been used to evaluate and assess applications to the Strengthening Communities Fund:
 - Support, develop and promote the capacity and sustainability of community recreation, sports, arts, heritage and environment groups
 - Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events
 - Increase community engagement in local decision making
 - Enhance community and neighbourhood safety
 - Provide community based programmes which enhance basic life skills
 - Reduce or overcome barriers to participation
 - Foster collaborative responses to areas of identified need
13. The following funding priorities have been taken into consideration when assessing applications:
 - Older Adults
 - Children and Youth
 - People with Disabilities
 - Ethnic and Culturally Diverse Groups
 - Disadvantaged and/or Socially Excluded
 - Capacity of Community Organisations
 - Civic Engagement

2 Cont'd

14. The following criteria must be met by all applicants:
- A community based not-for-profit community, recreation, sporting, arts, social service, environment or heritage organisation.
 - All groups applying for more than \$2000 must be incorporated under the Incorporated Societies Act 1908 or the Charitable Trusts Act 1957.
 - Be based in the Christchurch City Council area with funded programmes or services being provided primarily for Christchurch City Council residents.
 - Must have provided accountability reports for all previous Council funding and have no unresolved or outstanding accountability issues including outstanding debt to Council.
 - Must have had the funding application approved at a properly convened committee meeting and in writing.
 - Must provide evidence of the need for the project.
 - Have appropriate financial management, accounting, monitoring and reporting practices.
 - Have sound governance and appropriate operational capability and capacity to deliver to the level as agreed.
 - Be able to commit to collaboration and partnering, where appropriate.
 - Groups receiving Council funding at a metropolitan level may only apply for local funding if the project is specifically local and no portion of it has been funded at the metropolitan level.
 - Community Boards may decide in conjunction with Council Units to deliver activities to their local communities.

The Decision Matrix

15. Information on the projects is presented in a decision matrix, (refer **attachment**). To ensure consistency, the same decision matrix format and presentation has been provided to the Metropolitan Funding Committee.
16. Applications are project-based; information is provided that relates specifically to the project for which funding is being sought, not the wider organisation.
17. All applications appearing on the decision matrix have been assigned a Priority Rating. The Priority Ratings are:

Priority 1 Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities.

Highly recommended for funding.

Priority 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities.

Recommended for funding.

Priority 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications.

Not recommended for funding.

Priority 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities; or

Insufficient information provided by applicant (in application and after request from Advisor); or

Other funding sources more appropriate.

Not recommended for funding.

2 Cont'd

18. Staff have used the following criteria to determine whether an application is a Priority One:
- Impact the project has on the city
 - Reach of the project
 - Depth of the project
 - Value for Money
 - Best Practice
 - Innovation
 - Strong alignment to Council Outcomes and Priorities
 - Noteworthy leverage or partnership/match funding from other organisations or government departments.
19. A draft matrix was presented to the Board at a workshop on 1 July 2009, where no decisions were made. This enabled the Board and staff to discuss the projects, clarify any issues and seek further information if necessary.
20. In light of the current work programme of the Council Grants Working party, who are reviewing existing funding criteria and looking at how to reduce rates funded grants by an additional \$750,000 (for the 2010 year), staff consider it prudent not to recommend projects for multi year funding at this stage. This decision has been made for both metropolitan and local Strengthening Communities Funding.

Key Local Projects

21. Each Board may nominate Key Local Projects (KLPs) in its area that are put forward to the Metropolitan Funding Committee for consideration for metropolitan funding.
22. The Hagley/Ferrymead Community Board has put forward no projects as Key Local Projects in 2009/10.
23. The Hagley/Ferrymead Community Board has five existing KLPs. These are funded from the Metropolitan funding pool. These projects are not included on the attached decision matrix as they now appear on the Metropolitan matrix. These are:

Name of Group	Amount Funded	Community Board
Shoreline Youth Trust	\$16,000	Hagley/Ferrymead
Te Whare Roimata Trust – (Bromley Community Development)	\$27,000	Hagley/Ferrymead
Te Whare Roimata Trust - (Community Gardens)	\$27,000	Hagley/Ferrymead
Te Whare Roimata Trust - (Linwood Community Arts)	\$52,000	Hagley/Ferrymead
Te Whare Roimata Trust - (Older Persons)	\$27,000	Hagley/Ferrymead

24. An organisation is recommended as a KLP if it:
- Has a proven track record with Council in providing a high quality level of service;
 - Provides a significant contribution towards the Council's Funding Outcomes and Priorities;
 - Demonstrates leadership and innovation;
 - Demonstrates best-practice and collaboration.
25. The agreed process to determine if a local funding application should be processed as a KLP was detailed in the report adopted by the Council on 4 October 2007.

2 Cont'd

26. The process for considering KLPs is as follows:
- i. Community Boards nominate and prioritise KLPs and make a recommendation to the Metropolitan Funding Committee.
 - ii. The Metropolitan Funding Committee makes decisions on Board recommended KLPs.
 - iii. Successful KLPs are allocated funding from the Metropolitan Strengthening Communities Fund.
 - iv. Unsuccessful KLPs are returned to the Community Board for consideration under the local Strengthening Communities Fund.
27. Community Boards have been advised that where candidates for KLP funding consideration are successful in receiving funding from the Metropolitan Funding Committee, then there can be no further funding from the Board for that project.
28. Groups that receive funding from the Metropolitan Strengthening Communities Fund may only receive local level funding if the project is specifically local and no portion of it has been funded at the Metropolitan level.

Ineligible Applications

29. In total, two ineligible applications were received. They are as follows:

Name of Applicant	Project Cost	Amount Requested
Kimihia Early Learning Trust	\$64,492	\$20,000
Linwood North School	\$152,650	\$78,650

Timeline and Process

30. Community Boards have delegated authority from the Council to make final decisions on the Strengthening Communities Funding for their respective wards. The Board's decisions will be actioned immediately following the decision meeting. All groups will then be informed of the decisions and funding agreements will be negotiated where relevant. All funding approved is for the period of September to August each year, therefore grants will be paid out in early September 2009.

FINANCIAL IMPLICATIONS

31. Not applicable.

Do the Recommendations of this Report Align with 2009 - 19 LTCCP budgets?

32. Yes.

LEGAL CONSIDERATIONS**Have you considered the legal implications of the issue under consideration?**

33. Yes. Community Board funding decisions are made under delegated authority from the Council.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS**Do the recommendations of this report support a level of service or project in the 2009 - 19 LTCCP?**

34. Yes. Strengthening Communities Funding and Community Board Funding.

2 Cont'd

ALIGNMENT WITH STRATEGIES

Do the recommendations align with the Council's strategies?

35. Yes.

CONSULTATION FULFILMENT

36. Not applicable.

STAFF RECOMMENDATION

It is recommended that the Hagley/Ferrymead Community Board give consideration to the projects detailed in the attached decision matrix and approve allocations for Hagley/Ferrymead Community Board Strengthening Communities Funding for 2009/10.

HAGLEY/FERRYMEAD COMMUNITY BOARD STRENGTHENING COMMUNITIES FUND - 2009/10

Priority Rating

- One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
 Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
 Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
 Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Priority	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
1	Avebury House Community Trust	<p>Avebury House Community Facility</p> <p>Avebury Community House Trust works to empower the community and ensure accessibility to all who would like to use the House.</p> <p>The Trust employs a community development worker to enable and facilitate programmes and a security worker for safety.</p> <p>Contribution is sought towards wages and security at Avebury House.</p>	\$11,000	\$55,420	\$11,000	Funding has been received from Lottery Grants Board, The Canterbury Community Trust, COGs.	2008/09 - \$5,000 (operational) 2008/09 - \$5,600 (Security) 2008/09 - \$5,000 (Quilting programme) 2007/08 - \$5,000 (Community Worker wages) 2007/08 - \$710 (Community events)	That the Hagley/Ferrymead Community Board makes a grant of \$11,000 to the Avebury House Community Trust towards operating costs.	1

Alignment with Board Objectives and Council Strategies:

Board Objectives

- Acknowledge diversity and support measures for vibrant, inclusive and strong communities
- Support initiatives that support lifelong learning
- Encourage participation in recreation, sports and arts for all
- Advocate for and support measures that will assist the Hagley/Ferrymead ward to be a safer place for residents, visitors and businesses

Council Strategies/Policies

- Strengthening Communities Strategy

Staff comments including evidence of need:

This project is recommended as a Priority One because of its strong alignment to Council outcomes and priorities, reach and depth of the project.

Avebury House Community Trust has been in operation since 2002. The Trust aims to provide a safe, attractive environment in which educational, social and cultural activities can flourish. The Trust works with local communities to ensure that Avebury House is a financially accessible resource that functions as an integral part of the community.

The Trust employs one full time and two part time workers. About 150 volunteer hours go into the running of the programmes at Avebury House.

The community development worker has worked at Avebury House since 2002. The community development worker is responsible for coordinating all groups and individuals using the house, networking and facilitating all programmes and events initiated as a result of consultations. The community development worker is tasked with assisting community groups to research and highlight community needs and resources; encourage and support the development of community programmes; implementation of activities and services that meet identified community needs; and liaison with appropriate representatives of the local Tangata Whenua.

Programmes carried out include health and exercise classes for older adults and recreational and craft classes. Avebury House works in collaboration with other organisations to deliver some programmes such as family drama with Harlequin Players. In August 2008, a security worker was employed. He is known to the community and according to the March 2009 Accountability Report, members of the community who access the House after hours feel much safer knowing there is a security person on the property who is known to them. The Trust has a strategic plan for the years 2009 - 2011 outlining their vision, mission goals and programmes. These may change depending on community needs.

The need for Avebury House as a community resource is supported by the following research:

- Coom; MacGibbon and Thorpe (2004); 'Past, Present and Future: Community Development and the Christchurch City Council'
- McMillian (2001); 'Avebury house - A Community Facility' - recommendation that Avebury House be set aside as a facility for community development purposes.

Comments and notes: (for elected member use)

HAGLEY/FERRYMEAD COMMUNITY BOARD STRENGTHENING COMMUNITIES FUND - 2009/10

Priority Rating

- One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
 Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
 Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
 Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Priority	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
1	Family and Community - A Division of Anglican Care, Gloucester Street	<p>Linwood Resource Centre Te Whare Taonga I Nga Iwi Katoa</p> <p>The Family and Community Division of Anglican Care undertakes a range of community development projects in Christchurch.</p> <p>The Trust employs a community development worker to facilitate community programmes.</p> <p>Contribution is sought towards wages for the community development worker.</p>	\$35,986	\$46,986	\$30,000	Anglican Care will contribute \$10,000 towards this project. Application has been put into COGS for \$1,000.	<p>(See further breakdown in box below)</p> <p>2008/09 - \$163,012 (total) 2007/08 - \$107,520 (total)</p>	That the Hagley/Ferrymead Community Board makes a grant of \$30,000 to the Family and Community a Division of Anglican Care towards salaries and overhead costs.	1

Alignment with Board Objectives and Council Strategies:

Board Objectives

- Acknowledge diversity and support measures for vibrant, inclusive and strong communities
- Support initiatives that support lifelong learning
- Encourage participation in recreation, sports and arts for all
- Advocate for and support measures that will assist the Hagley/Ferrymead ward to be a safer place for residents, visitors and businesses
- Support and advocate for initiatives that enable the ward to have attractive neighbourhoods

Council Strategies/Policies

- Strengthening Communities Strategy

Staff comments including evidence of need:

This project is recommended as a Priority One because of its strong alignment to Council outcomes and priorities and depth of the project.

The Linwood Resource Centre Te Whare Taonga I Nga Iwi Katoa has been operating for 11 years. It is run by the Family and Community A Division of Anglican Care in partnership with the Christchurch City Council.

Family and Community employs a community development worker who works at the Linwood Resource Centre and within the community. The worker is tasked with assisting community groups to research and highlight community needs and resources, to encourage and support the development of community programmes, activities and services to meet identified community needs and to provide an advocacy role for the community. About 77 volunteers and community members give about 206 hours of their time each week.

The Linwood Resource Centre currently has a variety of programmes running which include a community garden where local families, individuals and organisations have some land for gardening. The garden has been well used and is expanding to cater for more families and groups wanting to be involved.

A part time gardener is employed by the Trust to work with the communities.

Apart from the garden, the centre also runs art and craft classes, a small market stall when produce is available, cafe once a week and other community events and open days. Other groups and government agencies use the house for meetings and activities.

The Family and Community Division of Anglican Care is well governed and has sound financial management practices in place. Accounts are audited yearly. Their financial year is 1 July - 30 June.

Comments and notes: (for elected member use)

Funding Breakdown

Metro funding:

2008/2009 - \$25,000 (Manager and Administrators salary)
2007/2008 - \$20,000
2006/2007 - \$25,000

Riccarton/Wigram Community Board:

2008/09 - \$22,127 (Hei Hei/Broomfield Community Development Advisor and programme costs)
2008/09 - \$28,440 (Salaries and overhead costs)
2007/08 - \$30,000 (Social Initiatives for salary)
2007/08 - \$18,700 (Admin, programme costs, additional salary)
2007/08 - \$1,500 (Additional project costs)
2007/08 - \$6,500 (Community Support Unit Research Budget - Men's Research)

Spreydon/Heathcote Community Board:

2008/09 - \$25,000 (CDW salary and rent)
2008/09 - \$12,134 (Manuka Cottage - Coordinator Salary)
2008/09 - \$6,072 (Coordinator Salary top up)
2008/09 - \$2,500 (Management Costs)
2008/09 - \$299 (Sewing machine)
2007/08 - \$9,320 (Rent for Manuka cottage - Line item)
2007/08 - \$8,500 (CDW salary top up)

Burwood/Pegasus Community Board:

2008/09 \$13,000 (for 3 years)
2007/08 \$13,000
2006/07 \$15,000

Hagley/Ferrymead Community Board:

2008/09 - \$28,440 (Salaries and overhead costs)
2007/08 - \$40,000 (Salaries and staff costs)
2007/08 - \$5,445 (programme costs)

HAGLEY/FERRYMEAD COMMUNITY BOARD STRENGTHENING COMMUNITIES FUND - 2009/10

Priority Rating

- One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
 Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
 Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
 Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Priority	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
1	Kimihia Youth Skills Trust	<p>Wrap-around Social Worker</p> <p>The Kimihia Adventure Programme (KAP) meets the need to provide education to young people in the community who have been excluded from mainstream secondary education.</p> <p>A wrap-around social worker is essential for the success of the KAP to provide care and attention to student's emotional needs and welfare, and monitor the general wellbeing and participation of students.</p> <p>Contribution is sought towards salary costs of the Social Worker.</p>	\$20,000	\$64,492	\$12,000	<p>The Canterbury Community Trust - \$10,000 annually for three years ie 2007/08, 2008/09 and 2009/10.</p> <p>Pending applications - Lottery Community Board and COGS.</p>	<p>2008/09 - \$10,000 (Wrap-around Social Worker)</p> <p>2007/08 - \$10,000 (Wrap-around Social Worker)</p>	That the Hagley/Ferrymead Community Board makes a grant of \$12,000 to the Kimihia Youth Skills Trust towards salary cost for the wrap-around social worker for the Kimihia Adventure Programme.	1

Alignment with Board Objectives and Council Strategies:

Board Objectives

- Acknowledge diversity and support measures for vibrant, inclusive and strong communities
- Support initiatives that support lifelong learning
- Encourage participation in recreation, sports and arts for all
- Advocate for and support measures that will assist the Hagley/Ferrymead ward to be a safer place for residents, visitors and businesses

Council Strategies/Policies

- Strengthening Communities Strategy
- Youth Strategy
- Safer Christchurch Strategy

Staff comments including evidence of need:

This project is recommended as a Priority One because of its impact on the city, strong alignment to Council outcomes and priorities, reach and depth of the project.

The Kimihia Youth Skills Trust was set up to support alternative education with non-Ministry of Education funded activities. The Trust tries to ensure that young people who have been excluded from mainstream education are able to continue with their education. It is the only organisation offering the service in the Hagley/Ferrymead Ward. About 25 young people benefit from this programme. The Trust employs four full time staff. Five hours of voluntary work go into this programme each week.

From the 2008 programme, 73% of students achieved a positive outcome, either transitioning on to further training, employment or remaining at KAP. Retention rate for the year was 83%.

The social worker is employed to build relationships with young people and their families, support and guide students towards positive change and develop and implement evening and holiday programmes for young people. The programme has continued to be managed well. Programmes run by the Trust are robust and respond to changing times to ensure that they are contextually relevant.

The quality of life survey indicates a correlation between low levels of participation in community education and low levels of qualifications. The 2006 census data supports this.

Comments and notes: (for elected member use)

HAGLEY/FERRYMEAD COMMUNITY BOARD STRENGTHENING COMMUNITIES FUND - 2009/10

Priority Rating

- One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
 Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
 Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
 Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Priority	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
1	Majestic Youth Community Trust (formerly known as Rockfire Youth Community Trust)	<p>24/7 Youth Work in Intermediate Schools</p> <p>Majestic Youth Community Trust has been working with young people for over 10 years.</p> <p>The Trust has two 24/7 youth workers at Linwood Intermediate School who work with young people at risk and develop leadership skills.</p> <p>Contribution is sought towards salary, training and equipment.</p>	\$21,129	\$45,536	\$10,000	Funding application has been put into The Canterbury Community Trust.	<p>2008/09 - \$20,000 (Intermediate School Support Network)</p> <p>2007/08 - \$3,000 (Detour Youth Programme)</p>	That the Hagley/Ferrymead Community Board makes a grant of \$10,000 to the Majestic Youth Community Trust towards 24/7 youth work in Linwood Intermediate School.	1

Alignment with Board Objectives and Council Strategies:

Board Objectives

- Acknowledge diversity and support measures for vibrant, inclusive and strong communities
- Support initiatives that support lifelong learning
- Encourage participation in recreation, sports and arts for all
- Advocate for and support measures that will assist the Hagley/Ferrymead ward to be a safer place for residents, visitors and businesses

Council Strategies/Policies

- Strengthening Communities Strategy
- Youth Strategy

Staff comments including evidence of need:

This project is recommended as a Priority One because of its impact on the city, strong alignment to Council outcomes and priorities, reach and depth of the project.

Majestic Youth Community Trust (previously Rockfire Youth Community Trust) have over 10 years experience of working with young people. Their main objectives include teaching life skills to young people to help them reach their full potential and to build constructive relationships through mentoring and positive role models.

Linwood Intermediate School is based in an area of very high deprivation. The Trust has had a volunteer youth worker in the school for three years. This came about as a request from another Trust that no longer had capacity to have a 24/7 youth worker in the school and could not meet the hours needed. The youth worker has over the past three years, in close liaison with the in School social worker, run a girls group. Each year 40 girls go through eight week courses that help to build their self esteem and work through issues they have. Issues that the School has had to deal with include abused children mainly due to domestic violence, drugs and alcohol in school and bullying and violence. The youth worker has mentored the girls and also holds lunch time activities for group participation. At times the youth worker liaises with other agencies and families when issues faced by the young people need specialist attention. Beginning last term, the Trust has another youth worker who dedicates 12.5 hours a week with a child with special needs. This came about as a request from the School.

The Trust and Linwood Intermediate School have signed an agreement for two youth workers to work under 24/7 youth work from July 2009. Given the long-term relationship the Trust already has with the school, youth workers will continue to work with at risk young people and assist with developing their leadership skills through mentoring. They commit to work 10 hours in the school and give 10 hours of voluntary work. They commit themselves to working for 3 - 5 years in the school to ensure continuity for the young people. The youth workers obtain support, training and advice from the 24/7 Youth Work Network. The 24/7 youth workers are active members of the Canterbury Youth Collective.

Comments and notes: (for elected member use)

HAGLEY/FERRYMEAD COMMUNITY BOARD STRENGTHENING COMMUNITIES FUND - 2009/10

Priority Rating

- One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
 Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
 Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
 Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Priority	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recmd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
1	Our Youth Our Community Trust Inc	<p>Our Youth Our Community Centre</p> <p>Our Youth Our Community Charitable Trust Inc. was formed to encourage children and young people to make positive choices in life in order to reach their full potential.</p> <p>The Trust employs community workers who work alongside children and youth and a part time teacher aide who helps the children with their homework and other after school activities.</p> <p>Contribution is sought towards salaries, volunteer expenses and administration.</p>	\$22,650	\$76,550	\$15,000	The Trust has a grant of \$45,000 from The Canterbury Community Trust from June 2009 to May 2010. Further funding will be sought for this project from United Way NZ and from other funding sources.	2008/09 - \$8,000 (Salaries, Volunteer Expenses, Administration) 2008/09 - \$3,000 (Programmes) 2008/09 - \$7,000 (Education) 2008/09 - \$4,962 (Equipment and games) 2007/08 - \$6,000 (Volunteer Expenses, education, administration and computer expenses) 2007/08 - \$2,460 (Outings and Events, Family Camp, Department Course "Just For You")	That the Hagley/Ferrymead Community Board makes a grant of \$15,000 to the Our Youth Our Community Charitable Trust Inc towards salaries for community, children and youth workers, volunteer expenses and administration.	1

Alignment with Board Objectives and Council Strategies:

Board Objectives

- Acknowledge diversity and support measures for vibrant, inclusive and strong communities.
- Support initiatives that support lifelong learning.
- Encourage participation in recreation, sports and arts for all.
- Advocate for and support measures that will assist the Hagley/Ferrymead ward to be a safer place for residents, visitors and businesses.

Council Strategies/Policies

- Strengthening Communities Strategy
- Children and Youth Policies

Staff comments including evidence of need:

This project is recommended as a Priority One because of its strong alignment to Council outcomes and priorities, impact on the city, value for money, reach and depth of the project.

Our Youth Our Community Charitable Trust Inc is administered by the Linwood Baptist Church and has been operating since 1997. It is situated in Linwood North which is an area of high deprivation. People accessing the well established programmes and services come from Linwood North, Linwood, Woolston, Phillipstown and Bromley. The Trust has established links within the local community, in particular local schools and Community Police to promote their programmes. The aim of the Trust is to provide a safe, positive and caring environment where children, youth and their families are empowered to reach their full potential. The Trust encourages children, youth and families who access their services to make positive life choices through building up self esteem, providing encouragement and guidance, early intervention, work ethics, initiatives, mentoring and accepting responsibilities.

There is one full time staff member, three part time and 24 volunteers contributing 85 - 100 hours of their time each week. The Trust runs various activities for children, youth, families and the general communities throughout the year. Programmes include holiday activities and community nights. The community nights are always well attended and the holiday programmes accommodate children who don't have much to do during the holidays. The community nights, such as an evening dance, has been popular with the adults of families participating in the annual family camp, increasing opportunities for ongoing social interaction, enjoyment and a sense of belonging. The free/low cost holiday activities for school children are highly valued in the area. There are after school programmes that are run for the different age groups every afternoon. Apart from getting assistance with their homework, children are able to participate in other programmes and activities in a safe environment. Provision of programmes that encourage participation in recreation play a significant role in developing positive leisure behaviour and leadership skills, fostering an increased sense of belonging and encouraging ongoing opportunities for social interaction and recreation within a supportive, safe environment.

Although there are OSCAR programmes run in the greater Linwood area, there is no after school programme offering a teacher aide and use of computers to assist with homework in the Linwood North area. Families benefit as the programmes meet the needs of families who are unable to attend a local OSCAR programme where parents must be working to be eligible for Work and Income subsidies. There are other organisations working within the greater Linwood area but the services offered by the Trust differ in terms of programmes and services provided to children and young people.

This application is for contribution towards salary for the part time community and youth worker, part time community and childrens' worker and the part time teacher aide. Some funding is also sought for volunteer expenses and office administration.

The application is supported further by formal research including:

- Coom; MacGibbon and Thorpe (2004) Past, Present and Future: Community Development and the Christchurch City Council - Children, Youth and Families identified among priorities for community development input from the CCC.
- Dr. Lesley McMillan's research (2003) Investing in the Next Generation recommended that the Christchurch City Council continues to support Out Of School Programmes as an effective way of meeting the policy goals and supporting children and their families.
- Hagley/Ferrymead Leisure Parks and Waterways Study (2003).
- Current census data indicates a higher proportion of families facing economic disadvantage live in Linwood.

Comments and notes: (for elected member use)

HAGLEY/FERRYMEAD COMMUNITY BOARD STRENGTHENING COMMUNITIES FUND - 2009/10

Priority Rating

- One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
 Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
 Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
 Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Priority	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
1	Our Youth Our Community Trust Inc	<p>Community Programmes</p> <ul style="list-style-type: none"> - After school activity programmes - Outings and events - Family and youth camps <p>Contribution is sought towards recreation activity expenses, specialised recreation tutors, recreation, games, arts and crafts materials.</p>	\$18,200	\$28,250	\$12,000	No other funders have been approached as yet. The Council is the first funder that applications have been submitted to. Once Council funding is known other applications will be made - Cogs, Lotteries etc. If required, the Church will provide support regards access/use of venue.	2008/09 - \$8,000 (Salaries, Volunteer Expenses, Administration) 2008/09 - \$3,000 (Programmes) 2008/09 - \$7,000 (Education) 2008/09 - \$4,962 (Equipment and games) 2007/08 - \$6,000 (Volunteer Expenses, education, administration and computer expenses) 2007/08 - \$2,460 (Outings and Events, Family Camp, Department Course "Just For You")	That the Hagley/Ferrymead Funding Committee make a grant of \$12,000 to Our Youth Our Community Charitable Trust Inc as a contribution towards Community Programmes.	1

Alignment with Board Objectives and Council Strategies:

Board Objectives

- Acknowledge diversity and support measures for vibrant, inclusive and strong communities
- Support initiatives that support lifelong learning
- Encourage participation in recreation, sports and arts for all
- Advocate for and support measures that will assist the Hagley/Ferrymead ward to be a safer place for residents, visitors and businesses

Council Strategies/Policies

- Strengthening Communities Strategy
- Physical Recreation and Sport Strategy
- Children and Youth Strategy

Staff comments including evidence of need:

This project is recommended as a Priority One because it meets a clearly expressed need for low cost/free recreation opportunities in an area of high deprivation where there are minimal services available to meet children, youth and family recreation and social needs.

Our Youth Our Community Charitable Trust Inc is administered by the Linwood Baptist Church and has been operating since 1997. The aim of the Trust is to provide a safe, positive and caring environment where children, youth and their families are empowered to reach their full potential. The Trust encourages the children, youth and families who access their services to make positive life choices through building up self esteem, providing encouragement and guidance, early intervention, work ethics, initiatives, mentoring and accepting responsibilities.

There is one full time staff member, three part time and 24 volunteers contributing 85 - 100 hours of their time each week. Programmes take place in the church hall corner of Linwood Ave and Worcester Street, situated in Linwood North (an area of high deprivation). People accessing the well established programmes and services come from Linwood North, Linwood, Woolston, Phillipstown and Bromley. The Trust has some links within the local community eg Work and Income, Community Police, Kimihia Adventure Programme which is located next door and through local networks such as the Hagley/Ferrymead (previously Linwood) Forum. The programmes are mostly promoted by word of mouth among current participants. Staff agree they could do more to establish key relationships with local organisations, in particular local schools to promote their programmes. Applications were received for three projects. However, staff recommend that these projects are combined for consideration as one project; ie Community Programmes. This will reduce administration for both organisations. Combined total requested \$18,200 combined total project cost \$28,250.

After school activity programmes (Amount Requested \$9,600, Project Cost \$17,250, Amount Recommended \$5,000) After school activity programmes run from October 2009 to September 2010. Programmes include 'Kids Time' on Tuesdays from 3pm to 4.30pm for primary school children, Awesome Time on Thursdays from 3pm to 4.30pm for intermediate school children and Friday Family Nights from 7pm to 9pm. It aims to cater for 100 people a week, which includes 65 hours a week of volunteer time. Programmes are free of charge and offer a range of arts, crafts, games, activities, computer training, education programme and visiting guest speakers within an age appropriate, safe, supportive environment. Dedicated, youth and community workers and volunteers assist with the programmes. Trusting relationships with youth and community workers are formed as a result of the programmes enabling participating children, youth and families to access further support services if required. There are other community centres in the area offering community programmes, but each organisation has its own unique way of serving the community by offering different programmes that enhance overall service delivery of free/low cost activities within a trusted, safe, caring environment. For example, youth have developed leadership skills and help with after school programmes and family camp. Other after school community programmes have user fees. The free community programmes are valued by participants as they are accessible and affordable for local families on low incomes. Other programmes in area meet needs of working families requiring out of school care and recreation and cater for those who may be eligible for Work and Income subsidies.

Outings and events (Amount Requested \$2,200, Project Cost \$2,700, Amount Recommended \$2,000) Outings and Events is an ongoing project from October 2009 to September 2010. It includes holiday activities and community nights and will benefit approximately 85 - 100 people. The community nights are always well attended and the holiday programmes are there to accommodate the children who do not have much to do during the holidays. The free / low cost holiday activities for school children are highly valued in the area as they meet the needs of low income families.

Family and youth camps (Amount Requested \$6,400, Project Cost \$8,300, Amount Recommended \$5,000). The Family Camp provides approximately 75 families with the opportunity to spend two days in an environment where they can mix amongst other people where activities, camp accommodation and food are provided at almost no cost. The camp is a highlight of the year for many children. The emphasis of the camp is to build relationships and offer a selection of activities and opportunities for everyone. It also gives older trained youth an opportunity to assist and mentor younger children, under supervision and to develop further their leadership skills. The Boyle River Youth Camp (two nights, two days camp - March 2009) is for 12 youth and four adults. It is based upon a programme of self esteem building and developing young people to become skilled and confident leaders using a selection of outdoor activities including high and low rope courses, river crossing, abseiling and bush skills. History shows that many families participating in the Family Camp over the years have become more socially interactive with other people attending other programmes offered by OYOC. Many of the youth attending the camps have become responsible young adults and have provided leadership on other programmes offered by OYOC such as Family Camp and Children's programmes.

Comments and notes: (for elected member use)

HAGLEY/FERRYMEAD COMMUNITY BOARD STRENGTHENING COMMUNITIES FUND - 2009/10

Priority Rating

- One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
 Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
 Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
 Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Priority	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
1	Phillipstown Community Centre Charitable Trust	<p>Phillipstown Community Centre</p> <p>The purpose of the Phillipstown Community Centre Charitable Trust is to provide a safe, caring and supportive environment to foster individual and community growth.</p> <p>The Trust employs a community development worker who facilitates and implements programmes and activities in the Centre.</p> <p>Contribution is sought towards salary for a community development worker and overhead expenses.</p>	\$52,150	\$65,480	\$40,000	NZ lotteries has committed \$15,000 for this project.	2008/09 - \$43,130 (Salaries and overhead costs) 2008/09 - \$2,000 (Subsidised family holiday) 2007/08 - \$10,000 (Salaries) 2007/08 - \$2,000 (Subsidised family holiday) 2007/08 - \$1,000 (Phillipstown Alive event)	That the Hagley/Ferrymead Community Board makes a grant of \$40,000 to the Phillipstown Community Centre Charitable Trust towards salary for the community development worker and overhead expenses.	1

Alignment with Board Objectives and Council Strategies:

Board Objectives

- Acknowledge diversity and support measures for vibrant, inclusive and strong communities
- Support initiatives that support lifelong learning
- Encourage participation in recreation, sports and arts for all
- Advocate for and support measures that will assist the Hagley/Ferrymead ward to be a safer place for residents, visitors and businesses

Council Strategies/Policies

- Strengthening Communities Strategy

Staff comments including evidence of need:

This project is recommended as a Priority One because of its strong alignment to Council outcomes and priorities and impact on the city.

Phillipstown rates as 10 on the deprivation scale. The 2006 Census indicates a high proportion of families are economically disadvantaged. The Phillipstown Community Centre has been in operation since 1998. It was established in response to a needs analysis carried out by the Christchurch city Council in 1994.

The Community Centre is run by the Phillipstown Community Centre Charitable Trust and the property is maintained by the CCC. The Phillipstown Community Centre Charitable Trust employs two full time staff, six part time and has five volunteers who contribute about 15 hours each week.

A community development worker is employed by the Trust to assist community groups to research and highlight community needs and resources, encourage and support the development of community programmes, activities and services to meet identified need in community. The community development worker also networks with other groups/organisations in the area.

Programmes and activities carried out in the Community Centre include after school and holiday programmes and a breakfast club. The Centre is also involved with the CCC Graffiti Project and runs a subsidised summer family holiday. Events such as 'Alive in Phillipstown' are coordinated by the Community Centre. The presence of the community centre has benefited the community as the community members are free to drop in at any time to meet with the community development worker.

Comments and notes: (for elected member use)

HAGLEY/FERRYMEAD COMMUNITY BOARD STRENGTHENING COMMUNITIES FUND - 2009/10

Priority Rating

- One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
 Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
 Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
 Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Priority	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recmd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
1	Recreation and Sports Unit - Linwood Service Centre	Hagley/Ferrymead Community Recreation events - Linwood Park Youth Events \$3,000 - Woolston Park Family Event \$3,500 - Older Adults Event \$3,500 Contribution is sought towards promotion, venue, performer, entertainment, health and safety costs.	\$10,000	\$10,000	\$10,000	Other support for the project comes from free publicity and working in collaboration with other organisations for example Richmond Club to provide the venue and to offset afternoon tea costs for the Older Adults event, local schools to provide performers, clubs and organisations.	2008/09 - \$11,000 2007/08 - \$25,000	That the Hagley/Ferrymead Community Board makes a grant of \$10,000 to the Recreation and Sports Unit - Linwood Service Centre towards the operational costs of providing community recreation events.	1

Alignment with Board Objectives and Council Strategies:

Board Objectives

- Encourage participation in recreation, sports and arts for all
- Advocate for and support measures that will assist the Hagley/Ferrymead ward to be a safer place for residents, visitors and businesses

Council Strategies/Policies

- Strengthening Communities Strategy
- Physical Recreation and Sport Strategy
- Children and Youth Strategy
- Events Strategy

Staff comments including evidence of need:

This project is recommended as a Priority One because funding is for a series of Council facilitated community recreation events in low income, high deprivation areas.

The events target children, youth, families and older adults to increase awareness and participation in recreation activities, increase a sense of belonging and contribute to building strong community networks among community agencies, clubs and organisations. The events meet expressed community needs and are supported by informal and formal feedback and local research including Older Adults Recreation and Arts needs analysis 2000 and Hagley/Ferrymead Leisure Parks and Waterways Study 2003, which recommends continuing the programme of local suburban events and where possible, local communities of interest should be included in event organising committees.

Linwood Park Youth Events - \$3,000

Young people want more events to be held in Linwood Park throughout the year, weather permitting. The funding will be used to deliver two or more events that focus on meeting youth needs and positive use of Linwood Park. These will include popular activities such as skateboarding, basketball and music. The events will be managed by the Community Recreation Adviser in partnership with local youth workers, youth agencies and sports clubs working alongside youth to plan and deliver the events.

Woolston Park Family Event - \$3,500

End of year community event based at Woolston Park to bring together local families from Woolston, Bamford and Linwood. Managed by the Community Recreation Adviser in partnership with local primary schools, community agencies and sports clubs to express the talents of school children to the wider community and provide an opportunity for local clubs, schools and residents to get together for enjoyment, information sharing and fundraising.

Older Adults Event - \$3,500

A mid winter event that brings providers and older adults together to plan and enjoy an entertaining afternoon that promotes recreation opportunities and social services in Hagley/Ferrymead for older adults. Managed by the Community Recreation Adviser in partnership with older adults and local providers of leisure and social services. The event will be held in June at the Richmond Club.

Events will be administered by Council staff in partnership with established organisations. Adverse weather may lead to low numbers, postponement/cancellation.

Comments and notes: (for elected member use)

HAGLEY/FERRYMEAD COMMUNITY BOARD STRENGTHENING COMMUNITIES FUND - 2009/10

Priority Rating

- One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
 Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
 Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
 Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Priority	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
1	Spreydon Youth Community Trust	<p>Linwood College 24/7 Youth Work</p> <p>The Spreydon Youth Community Trust.</p> <p>Contribution toward salaries and associated expenses for four Youth workers to support youth in Linwood College, and the wider Linwood area.</p>	\$30,607	\$42,607	\$28,330	\$12,000 has already been committed for this project from Grace Vineyard Church and Linwood College.	2008/09 - \$28,330 (24/7 Youth work in Linwood College)	That the Hagley/Ferrymead Community Board makes a grant of \$28,330 to the Spreydon Youth Community Trust towards Linwood College 24/7 Youth work.	1

Alignment with Board Objectives and Council Strategies:

Board Objectives

- Acknowledge diversity and support measures for vibrant, inclusive and strong communities
- Support initiatives that support lifelong learning
- Encourage participation in recreation, sports and arts for all
- Advocate for and support measures that will assist the Hagley/Ferrymead ward to be a safer place for residents, visitors and businesses

Council Strategies/Policies

- Strengthening Communities Strategy
- Youth Strategy

Staff comments including evidence of need:

This project is recommended as a Priority One because of its impact on the city, strong alignment to Council outcomes and priorities, reach and depth of the project.

The Spreydon Youth Community Trust (SYCT) has worked in the south Christchurch area for over ten years. The aim of the SYC is to provide a community that is safe and welcoming where young people can find belonging and can be developed and challenged to reach their potential. The basis of the work is relational.

The Trust employs six full time staff, eight part time, has 110 volunteers who put in about 550 hours into their work each week. The Trust in this application acts as an umbrella organisation for Grace Vineyard Church. The Trust and Linwood College have an agreement for three 24/7 youth workers in the school. Given the relationship the youth workers already have with the school, youth workers will continue to work with at risk young people and assist with developing their leadership skills through mentoring. They commit to work 10 hours in the school and give 10 hours of voluntary work. They commit themselves to working for 3 - 5 years in the school to ensure continuity for the young people. The youth workers obtain support, training and advice from the 24/7 Youth Work Network. The 24/7 youth workers are active members of the Canterbury Youth Collective.

The 24/7 youth workers run events within the College during lunch times such as the Linwood House Street Ball (basketball) Competition, they help support the Student Council and the Year 13 Peer Support Programme, and attend College camps (thereby supporting the teachers in their roles). The youth workers have in the past when Diverse was opened, worked within the youth space. The youth workers have a presence in Linwood Park, contributing to safety and fair play. The youth workers also 'hang out' in the mall with the young people to enforce positive behaviour.

Ministry of Social Development statistics indicate 45% of youth highly vulnerable. Programme provides youth development support in low decile area. Recognition by school and community agencies that holistic approach responds to the need in the area. Youth agency recognition that issues in the wider Linwood area would benefit from structured youth supports and activities - taking heed of this SYCT have further committed to supporting activities in Linwood Park on a daily basis commencing term 2, 2008 envisaged to provide support to the Diverse space and Linwood youth worker.

Research by von Pien (2000) 'Bromley/East Linwood Area Profile Research' - Recommendations include "Investigate the possibility of employing Street Youth Workers for the Area", and "the feasibility of developing a youth centre in the area.

Comments and notes: (for elected member use)

HAGLEY/FERRYMEAD COMMUNITY BOARD STRENGTHENING COMMUNITIES FUND - 2009/10

Priority Rating

- One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
 Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
 Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
 Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Priority	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recmd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
1	Woolston Development Project Inc	<p>Family Support Service</p> <p>The Woolston Development Project provides support, recreation, educational activities for children, women and families in the Woolston and surrounding areas.</p> <p>This application is for salary for the family support worker.</p>	\$17,086	\$28,336	\$15,000	NZ Lotteries has committed \$11,260 towards this project.	2008/09 - \$20,400 (Family support worker) 2008/09 - \$10,000 (Bromley After School Programme) 2008/09 - \$10,000 (Linwood Out of School Time Programme) 2008/09 - \$3,200 (volunteer expenses) 2008/09 - \$315 (After School swimming programme) 2008/09 - \$800 (Family events) 2008/09 - \$2,000 (Interim Support July-Sept change over to Linwood OSCAR) 2008/09 - \$5,000 (six month support for Bromley Out of School Programme) 2008/09 - \$2,000 (Women's group) 2008/09 - \$2,800 (OSP - wages subsidy and training, ASP worker) 2007/08 - \$24,000 (Salaries and Management) 2007/08 - \$10,000 (Bromley After School Programme) 2007/08 - \$10,000 (Linwood Out of School Time Programme) 2007/08 - \$2,500 (Volunteer Costs) 2007/08 - \$2,053 (Swimming, resources and family events)	That the Hagley/Ferrymead Community Board makes a grant of \$15,000 to the Woolston Development Project towards salary for the family support worker.	1

Alignment with Board Objectives and Council Strategies:

Board Objectives

- Acknowledge diversity and support measures for vibrant, inclusive and strong communities
- Support initiatives that support lifelong learning
- Encourage participation in recreation, sports and arts for all
- Advocate for and support measures that will assist the Hagley/Ferrymead ward to be a safer place for residents, visitors and businesses

Council Strategies/Policies

- Strengthening Communities Strategy

Staff comments including evidence of need:

This project is recommended as a Priority One because of the depth of the project, impact on the city and strong alignment to Council outcomes and priorities.

Woolston is a mixed deprivation area, with minimal family support services available.

The Woolston Development Project has been operating as an incorporated society for 20 years under the governance of a trust. It exists to develop networks, programmes and resources for children, women and families. In consultation with the community, the Project identifies needs and find ways of responding to those needs. The Project provides out of school care programmes in Woolston, Linwood and Bromley and has developed a youth volunteer programme to support youth training opportunities. There are four full time and seven part time staff who are employed for 203 hours a week. 19 volunteers contribute approximately 20 hours a week.

The Project is an approved provider with Child Youth and Family.

The family support is an on-going service. Family needs are usually identified by agencies such as Plunket, Lifelinks. The service is a home-based support service for families experiencing difficulties with parenting skills, behaviour management, housing and financial management. The Project employs a family support worker who provides support and information to families. The aim is to increase life and social skills for the family unit. About 85 families benefit from the service throughout the year. This position works collaboratively as and when necessary with other organisations as family support worker positions are not widespread in the wider Linwood/ Woolston/ Bromley area. Application supported by statistics and case studies from 2007. Funding is sought for the period April - September 2010.

Comments and notes: (for elected member use)

HAGLEY/FERRYMEAD COMMUNITY BOARD STRENGTHENING COMMUNITIES FUND - 2009/10

Priority Rating

- One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
 Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
 Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
 Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Priority	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recmd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
1	Youth Health Trust	<p>Linwood Youth Development Worker</p> <p>The Youth Health Trust provides services which promote physical, emotional, mental, spiritual and social health.</p> <p>This application is for salary and related costs for a Linwood Youth Development Worker.</p>	\$48,812	\$48,812	\$45,000	No other funding has been sought for this purpose. The Youth Health Trust is applying for funding as an umbrella organisation.	2008/09 - \$25,000 (Administration and overheads - Metro) 2008/09 - \$31,630 (Linwood Youth Worker) 2007/08 - \$25,000 (Administration and overheads - Metro) 2007/08 - \$30,000 (Linwood Youth Worker)	That the Hagley/Ferrymead Community Board makes a grant of \$45,000 to the Youth Health Trust towards salary and other related costs for a Linwood Youth Development Worker.	1

Alignment with Board Objectives and Council Strategies:

Board Objectives

- Acknowledge diversity and support measures for vibrant, inclusive and strong communities
- Support initiatives that support lifelong learning
- Encourage participation in recreation, sports and arts for all
- Advocate for and support measures that will assist the Hagley/Ferrymead ward to be a safer place for residents, visitors and businesses

Council Strategies/Policies

- Strengthening Communities Strategy
- Safer Christchurch Strategy

Staff comments including evidence of need:

This project is recommended as a Priority One because of strong alignment to Council outcomes and priorities, reach of the project, impact on the city and depth of the project.

The Mission of the Youth Health Trust is "to enable young people of all ethnic backgrounds to have access to services which promote physical, emotional, mental, spiritual and social health". The Trust's main activity is the running of a youth health service which provides free primary health to young people between the ages of 10 and 25 years.

The Trust has acted as an umbrella employer for the position of Linwood Youth Worker since 2004 to facilitate Linwood agencies develop governance and management skills to manage the position. This application is made on behalf of organisations working together to ensure that young people have a space in which they can interact amongst themselves and with positive role models. The Trust supports the existence of a youth development worker in Linwood and will support initiatives in the Linwood area, especially due to the high number of clients coming from the area.

The Linwood Youth Development Worker will work with other youth agencies and organisations including the 24/7 youth workers and will work within the space identified for the new youth space. The worker will be located in Linwood and will work in the greater Linwood area ie including Bromley, Phillipstown and Woolston. The role of the worker will include working within places where young people are ie schools, parks and other facilities. The worker will, alongside other workers and organisations, plan programmes and activities to keep young people engaged in positive action and to refer any young people needing specialist services to other organisations. The worker will attend youth liaison meetings and will be affiliated to the Canterbury Youth Workers Collective. To ensure greater accountability, the worker will report to a specified organisation in Linwood and report as will be identified through current discussions.

The Trust will agree to employ a youth development worker until October 2009 when there is an organisation or Trust set up to do so. Research and local agency recognition for the need for a youth worker to support youth issues in the wider Linwood area support this application.

Research by von Pien (2000) 'Bromley/East Linwood Area Profile Research' - Recommendations include "Investigate the possibility of employing Street Youth Workers for the Area", and "the feasibility of developing a youth centre in the area. Duell and Paringatai's (2002) Research "Proposals from Young People" conducted in the wider Linwood area recommends "creating a café targeted towards youth be an initiative supported by the Board." This is backed by consultation statistics youth 13 - 18 years old about what they would like to see in their area, 68% identified a youth café as being a popular idea. This was further supported through the Linwood forum and concern by agencies and organisations in the area. Further supported by Coom, MacGibbon and Thorpe (2004) Past, Present and Future- Community development and the Christchurch City Council - Children, Youth and Families identified among priorities for community development input from the CCC.

Comments and notes: (for elected member use)

HAGLEY/FERRYMEAD COMMUNITY BOARD STRENGTHENING COMMUNITIES FUND - 2009/10

Priority Rating

- One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
 Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
 Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
 Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Priority	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
2	Hagley/Ferrymead Community Board	Community Board Awards, Events and Projects <ul style="list-style-type: none"> - Garden Pride Awards - Community Service Awards - Neighbourhood Week 	\$8,800	\$8,800	\$8,800	No other funding has been sought for this.	Community Service Awards 2008/09 - \$4,000 2007/08 - \$4,000 Heritage Awards 2008/09 - \$5,000 2007/08 - \$5,000 Heritage Plaques 2008/09 - \$3,000 2007/08 - \$3,000 Community Pride Garden Awards 2008/09 - \$2,300 2007/08 - \$2,300 Neighbourhood Week 2008/09 - \$3,000 2007/08 - \$3,500	That the Hagley/Ferrymead Community Board makes a grant of \$8,800 to the Community Support Unit towards Community Board Awards, Events and Projects.	2

Alignment with Board Objectives and Council Strategies:

Board Objectives

- Acknowledge diversity and support measures for vibrant, inclusive and strong communities
- Advocate for and support measures that will assist the Hagley/Ferrymead ward to be a safer place for residents, visitors and businesses
- Encourage protection of Hagley/Ferrymead of Hagley/Ferrymead cultural heritage
- Support and advocate for initiatives that enable the ward to have attractive neighbourhoods
- Promote board activities and share information with the community
- Support and advocate for measures that strengthen the Garden City image

Council Strategies/Policies

- Strengthening Communities Strategy

Staff comments including evidence of need:

Garden Pride Awards - (\$2,300) To recognise the contribution gardeners in the Hagley/Ferrymead community make towards the Garden City. Judging is undertaken by the Christchurch Beautifying Association in January 2010 with a ceremony held in March/April 2010. Expenditure will be for certificates, catering, venue hire, photography and other associated administration costs. In 2008 there were 95 Garden Pride Awards given to recipients in the Hagley/Ferrymead Board Area.

Community Service Awards - (\$3,000) Recognition of voluntary community service in the Hagley/Ferrymead community that has benefited residents or organisations and the positive impact their activities have on the community. The scheme is advertised city wide, and the Board receives all complying nominations, assesses and decides on who should be invited to receive an award. Expenditure will be for certificates, catering, venue hire, photography and other associated administration costs. Nominations will be called for in February/March 2010 with a ceremony in May/June 2010. In 2008/2009 there were nine community Service awards given to recipients in the Hagley/Ferrymead Board area

Neighbourhood Week - (\$3,500) This event encourages a sense of belonging and strengthens neighbourhood cohesion, develops neighbourhood pride and community links. Expenditure will be for funding neighbourhood events and other associated administration costs. Applications will be sought in August 2009, which will be considered, assessed and a decision made by the Board in September/October 2009, for the Neighbourhood Week of November 2009. In 2008/2009 a total of 34 neighbourhood events took place as part of neighbourhood week in the Hagley/Ferrymead Board area.

Comments and notes: (for elected member use)

HAGLEY/FERRYMEAD COMMUNITY BOARD STRENGTHENING COMMUNITIES FUND - 2009/10

Priority Rating

- One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
 Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
 Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
 Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Priority	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
2	Hagley/Ferrymead Community Board	<p>Communication with the community</p> <p>To allow the Community Board to communicate with its community.</p> <p>Provide funding for the publication costs of four 2/3 page newsletters in both the Bay Harbour News and Observer newspapers between September 2009 and August 2010.</p>	\$5,200	\$5,200	\$5,200	No other funding is being sought for this project.	2008/09 - \$10,000 (Communication with the community). 2007/08 - \$7,500	That the Hagley/Ferrymead Community Board makes a grant of \$5,200 to the Democracy Services Unit towards publication costs involved in Board communication with the community in local newspapers.	2

Alignment with Board Objectives and Council Strategies:

Board Objectives

- Acknowledge diversity and support measures for vibrant, inclusive and strong communities
- Advocate for and support measures that will assist the Hagley/Ferrymead ward to be a safer place for residents, visitors and businesses
- Support and encourage initiatives and interest in local government
- Promote board activities and share information with the community

Council Strategies/Policies

- Strengthening Communities Strategy

Staff comments including evidence of need:

To provide funding to enable the Hagley/Ferrymead Community Board to communicate four times a year with residents of the Hagley and Ferrymead wards through publications distributed in the area.

The Board has indicated it wishes to continue the practice of communicating with its community. For 2009/10 it is intended that this be fulfilled through utilising space in local community newspapers (Bay Harbour News and Observer) with Community Board updates being published in each publication four times between September 2009 and August 2010 to communicate information regarding Board activity, awards, events and local projects. There are no identifiable risks. Information will be sourced from decisions made by the Board, Board events and local projects.

Comments and notes: (for elected member use)

HAGLEY/FERRYMEAD COMMUNITY BOARD STRENGTHENING COMMUNITIES FUND - 2009/10

Priority Rating

- One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
 Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
 Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
 Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Priority	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recmd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
2	Linwood Community House Inc	<p>Parents Group</p> <p>Linwood Community House was set up to provide a daily drop in service for the local community.</p> <p>They are seeking funds for activities and programmes with groups of parents.</p>	\$7,500	\$9,000	\$3,000	No other funding has been sought for this project. Will carry out fundraising activities to raise \$1,500.	2008/09 - \$6,000 (formation and working with young parents group) 2008/09 - \$300 (volunteer expenses) 2007/08 - \$569 (art - flax weaving) 2007/08 - \$460 (line dancing tutor) 2007/08 - (dance and art classes operational costs)	That the Hagley/Ferrymead Community Board makes a grant of \$3,000 to the Linwood Community House towards the parents group.	2

Alignment with Board Objectives and Council Strategies:

Board Objectives

- Acknowledge diversity and support measures for vibrant, inclusive and strong communities
- Support initiatives that support lifelong learning
- Advocate for and support measures that will assist the Hagley/Ferrymead ward to be a safer place for residents, visitors and businesses
- Advocate for adequate resourcing for diverse communities

Council Strategies/Policies

- Strengthening Communities Strategy

Staff comments including evidence of need:

The Linwood Community House has been operating since 1979 and was initially set up to provide a drop in service for the local community. The House provides low or no cost courses and support to clients in a low socio-economic area.

The objectives of the House are to provide a safe, empowering environment for all people and offer advice, information and a social work/referral service to meet the needs of their community. The House employs a social worker for 30 hours a week, has a 15 hour social worker on a part time basis, and volunteers give 30 hours each week to assist with running of programmes.

The House provides services to young parents. This includes a daily drop in service to which young people can come for advice or referrals. A formalised coffee morning, which sometimes includes speakers and health workers, is held. There are other organisations working with young parents but due to high waiting lists, the House is able to assist in closing the gap.

Research to support this includes:

- Coom, MacGibbon and Thorpe (2004); Past, Present and Future: Community Development and the Christchurch City Council.
- Children, Youth and Families Identified among priorities for community development input from the CCC.

Comments and notes: (for elected member use)

HAGLEY/FERRYMEAD COMMUNITY BOARD STRENGTHENING COMMUNITIES FUND - 2009/10

Priority Rating

- One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
 Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
 Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
 Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Priority	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recmd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
2	Manaaki Sounds Trust	<p>Matariki at the Marae</p> <p>A two week festival based at Nga Hau E Wha, Pages Road in June 2010 where participants learn about the significance of Matariki, with cultural entertainment, a wide variety of activities and workshops for all ages.</p> <p>Contribution is sought towards the promotion, security, venue, speaker and activity costs for four community evenings.</p>	\$10,000	\$85,000	\$10,000	<p>Other funders in 2009 that have supported the project are:</p> <p>Te Puni Kokiri \$20,000 Community Trust \$12,000 Creative NZ \$25,000 Pub Charity \$5,000 Eureka \$2,000 Me te Reo \$1,000 Total \$65,000</p> <p>Applications will also be made to these organisations to support the festival in 2010.</p>	<p>2008/09 - \$10,000 B/P (Matariki at the Marae) 2008/09 - \$10,000 H/F (Matariki at the Marae) 2007/08 - \$10,000 B/P (Matariki at the Marae) 2007/08 - \$3,000 H/F (Matariki at the Marae)</p> <p>Metro event funding 2007/08 - \$10,000 (Mana Youth event at Marae)</p>	That the Hagley/Ferrymead Community Board makes a grant of \$10,000 to the Manaaki Sounds Trust towards venue expenses, security, promotion and community evening activities for Matariki at the Marae.	2

Alignment with Board Objectives and Council Strategies:

Board Objectives

- Acknowledge diversity and support measures for vibrant, inclusive and strong communities
- Encourage participation in recreation, sports and arts for all
- Support initiatives that support lifelong learning

Council Strategies/Policies

- Strengthening Communities Strategy
- Physical Recreation and Sport Strategy
- Children and Youth Strategy
- Events Strategy

Staff comments including evidence of need:

Manaaki Sounds Trust is based at Nga Hau E Wha on Pages Road. Their main role is event coordination, management and facilitation; working with young people; making the arts and performance sectors more available to whanau and the wider community.

Their objectives are:

- To promote lifestyle choices to Rangatahi (10 – 25 years)
- To promote and showcase opportunities available to everyone in the arts, performance and educational sectors.
- Bring together and celebrate who we are.
- Provide opportunities for young adolescents and their whanau to network and access services in the community.

In June 2008 the first Matariki Festival was held at Nga Hau E Wha National Marae in Christchurch. The event attracted 1,200 children to the day sessions and there was a crowd capacity of 900 at the two evening sessions. The range of activities, presentations, performances and displays that they were treated to was appropriate to their age group, relevant to their learning capacity and innovative enough to create a desire for more. The evaluation feedback information collated throughout the week exceeded expectations and clearly recognised the need and desire for an event of this nature. This event was free to the community and registrations of interest had to be closed off to schools attending within two weeks of going public as there were in excess of 4,000 registrations.

Based on the growing significance of Matariki nationally and the clearly expressed community demand for this event at a local level, a two week festival is now being planned for June 2009 and June 2010. Age appropriate activities will include a welcome to the Marae, finding out about Matariki, Matariki Storytime, Matariki art and craft, Matariki music and dance, Matariki play, star lore and star gazing, navigation and planting by the stars and performances. Also included in the 2009 festival will be weekend craft workshops and a Gala ball, these will be evaluated and if successful run again for 2010.

This event will increase participation in and awareness of Matariki, Maori and Pacific culture and the National Marae for children, families and the general community. In 2010 it is planned to continue with the extended program that will be run for the first time in 2009, to accommodate more schools and community in the Burwood/Pegasus and Hagley/Ferrymead ward areas.

Because it is a free event for the community and schools bring children to the daytime programme, it will help reduce and overcome barriers to participation in this cultural celebration and coming to a Marae. There are many community groups involved in running the event, performing and volunteering at the event. This helps support, develop and promote the capacity and sustainability of community recreation, sports, arts, heritage and environment groups. The event brings together key stakeholders to plan, deliver and evaluate the effectiveness of it. This will help enhance community and neighbourhood safety and foster collaborative responses to areas of identified need. The stakeholders are: Christchurch City Council; CCC Creative Arts, Weavers Consortium; City Libraries, Early Childhood Centres/Pacific People; CDHB Community Public Health; Te Puni Kokiri; He Waka Tapu; Kaumatua Roopu; Nga Hau E Wha National Marae, Te Runanga O Nga Maata Waka; Primary Schools; Early Childhood Centres; NZ Armed Forces, NZ Police.

Evaluation of the Matariki at the Marae project gives a clear indication that the vast majority of participants attending the community nights reside in the Eastern suburbs. This also applies to the day time programme catering for preschool and primary school aged children attending schools in Hagley/Ferrymead and Burwood/Pegasus. Registrations for the daytime programme are fully booked with waiting lists. Hagley/Ferrymead and Burwood/Pegasus Community Boards can be very proud that this unique project 'Matariki at the Marae' is based in the heart of the two wards on Pages Road. Culture Galore is another example of a very successful cultural event that receives core funding from two Community Boards (Riccarton/Wigram and Fendalton/Waimari).

Comments and notes: (for elected member use)

HAGLEY/FERRYMEAD COMMUNITY BOARD STRENGTHENING COMMUNITIES FUND - 2009/10

Priority Rating

- One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
- Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
- Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
- Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Priority	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
2	Woolston Development Project Inc	<p>Volunteer Expenses</p> <p>The Woolston Development Project provides support, recreation, educational activities for children, women and families in the Woolston and surrounding areas.</p> <p>This application is for volunteers costs associated with programme delivery.</p>	\$6,135	\$6,135	\$5,000	No other funding has been sought for this project. If funding is not approved to cover these costs, the expense will be absorbed into the running costs for the programmes.	(See box below for further breakdown of funding) 2008/09 - \$56,515 (Total) 2007/08 - \$48,553 (Total)	That the Hagley/Ferrymead Community Board makes a grant of \$5,000 to the Woolston Development Project towards volunteer expenses.	2

Alignment with Board Objectives and Council Strategies:

Board Objectives

- Acknowledge diversity and support measures for vibrant, inclusive and strong communities
- Support initiatives that support lifelong learning
- Advocate for and support measures that will assist the Hagley/Ferrymead ward to be a safer place for residents, visitors and businesses

Council Strategies/Policies

- Strengthening Communities Strategy

Staff comments including evidence of need:

Woolston is a mixed deprivation area, with minimal family support services available. The Woolston Development Project (WDP) has been operating as an incorporated society for 20 years under the governance of a trust.

It exists to develop networks, programmes and resources for children, women and families. In consultation with the community, the Project identifies needs and find ways of responding to those needs. The Project provides out of school care programmes in Woolston, Linwood and Bromley and has developed a youth volunteer programme to support youth training opportunities. It also works with families from three programmes in addition to supporting family referrals from other community organisations and service organisations.

This application is for costs for volunteers involved in the activities and programmes carried out by WDP. Currently there are five youth volunteers at the Linwood and Woolston after school programmes and two at Bromley. These 12 young people also assist on a roster basis on the holiday programmes. The youth volunteers range in age from 14 to 18 and attend local high schools. The youth volunteer programme benefits children attending the programmes by providing fun, young role models who participate in the activities and support/encourage participation. Staff benefit by having assistance to run the various activities and with day-to-day tasks such as cleaning up and preparing for activities. The youth volunteers themselves benefit by gaining work skills and self-confidence.

There are also four voluntary community representatives who work alongside the youth volunteers. This application is for volunteer costs, including training and acknowledgement for work done.

Dr. Lesley McMillan's research (2003) Investing in the Next Generation recommended that the Christchurch City Council continues to support Out Of School Programmes as an effective way of meeting the policy goals and supporting children and their families Provision of affordable out of school care and recreation provides opportunities for children and families in a low-socio economic area. Out of school care programmes also provide opportunities to improve self confidence, motivation and social and life skills.

Comments and notes: (for elected member use)

Funding Breakdown

- 2008/09 - \$20,400 (Family support worker)
- 2008/09 - \$10,000 (Bromley After School Programme)
- 2008/09 - \$10,000 (Linwood Out of School Time Programme)
- 2008/09 - \$3,200 (volunteer expenses)
- 2008/09 - \$315 (After School swimming programme)
- 2008/09 - \$800 (Family events)
- 2008/09 - \$2,000 (Interim Support July-Sept change over to Linwood OSCAR)
- 2008/09 - \$5,000 (6 month support for Bromley Out of School Programme)
- 2008/09 - \$2,000 (Women's group) 2008/09 - \$2,800 (OSP - wages subsidy and training, ASP worker)
- 2007/08 - \$24,000 (Salaries and Management)
- 2007/08 - \$10,000 (Bromley After School Programme)
- 2007/08 - \$10,000 (Linwood Out of School Time Programme)
- 2007/08 - \$2,500 (Volunteer Costs)
- 2007/08 - \$2,053 (Swimming, resources and family events)

HAGLEY/FERRYMEAD COMMUNITY BOARD STRENGTHENING COMMUNITIES FUND - 2009/10

Priority Rating

- One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
 Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
 Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
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Priority	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomed	Other Sources of Funding	CCC Funding History	Recommendation	Priority
2	Woolston Development Project Inc	<p>After school programme</p> <p>The Woolston Development Project (WDP)t provides support, recreation, educational activities for children, women and families in the Woolston and surrounding areas.</p> <p>WDP ran out of school programme in Woolston from Monday to Friday.</p> <p>Contribution is sought towards administration and programme expenses.</p>	\$10,000	\$55,191	\$5,000	<p>The Ministry of Social Development gives a maximum of \$16,000 for OSCAR programmes. The Woolston Development Project collects user fees from parents and contribution for working families from WINZ. Due to the low socio-economic bracket in which most of the parents fit, the Project is not able to charge higher fees to avoid having to seek funding from other sources.</p> <p>Funding application of \$2,000 to Pub Charity is pending. Ministry of Social Development will give a net figure of \$14,000 and \$500 from Eureka Trust. \$28,000 will be available from parent fees/WINZ.</p>	<p>(See box below for further breakdown of funding)</p> <p>2008/09 - \$56,515 (Total) 2007/08 - \$48,553 (Total)</p>	That the Hagley/Ferrymead Community Board makes a grant of \$5,000 to the Woolston Development Project towards salary for the after school programme.	2

Alignment with Board Objectives and Council Strategies:

Board Objectives

- Acknowledge diversity and support measures for vibrant, inclusive and strong communities
- Support initiatives that support lifelong learning
- Encourage participation in recreation, sports and arts for all
- Advocate for and support measures that will assist the Hagley/Ferrymead ward to be a safer place for residents, visitors and businesses

Council Strategies/Policies

- Strengthening Communities Strategy

Staff comments including evidence of need:

Woolston is a mixed deprivation area, with minimal family support services available. The Woolston Development Project has been operating as an incorporated society for 20 years under the governance of a trust. It exists to develop networks and provides support/recreation/education activities for children, women and families in Woolston and surrounding areas. In consultation with the community, the Project identifies needs and find ways of responding to those needs. The Project provide out of school care and holiday programmes in Woolston, Linwood and Bromley and has developed a youth volunteer programme to support youth training opportunities. There are four full time and seven part time staff who are employed for 203 hours a week. 19 volunteers contribute approximately 20 hours a week. The Project is an approved provider with Child Youth and Family and receives funding from the Ministry of Social Development.

The Woolston Development Project provides after school care and recreation for children from Woolston, Opawa and Linwood Avenue Schools. The programme runs from 3pm to 5.30pm, Monday to Friday during the school term at a cost of \$10 a day. A supervisor and an assistant are employed to supervise 20 children per day. Activities include cooking, arts and crafts, games, theme days and one trip per term. The programme benefits the local community by providing childcare for working/in training parents, time out for children with disabilities, positive recreation for all children and increased social skills for children. About 22 families benefit. There are no other after school programmes in the Woolston area that operates five days per week.

The programme is CYFS approved and working parents are able to access the Work and Income OSCAR subsidy to offset the costs. Due to low income levels however, there is still need for the families to get further subsidy on the programmes.

This application is for contribution towards administration and programme expenses.

The application is supported further by formal research including:

- Coom; MacGibbon and Thorpe (2004) Past, Present and Future: Community Development and the Christchurch City Council
- Children, Youth and Families identified among priorities for community development input from the CCC.
- Dr. Lesley McMillan's research (2003) Investing in the Next Generation recommended that the Christchurch City Council continues to support Out Of School Programmes as an effective way of meeting the policy goals and supporting children and their families.

Other research also supports the application including Hagley/Ferrymead Leisure Parks and Waterways Study (2003) and current census data indicates a higher proportion of families facing economic disadvantage live in Linwood.

Comments and notes: (for elected member use)

Funding Breakdown

- 2008/09 - \$20,400 (Family support worker)
- 2008/09 - \$10,000 (Bromley After School Programme)
- 2008/09 - \$10,000 (Linwood Out of School Time Programme)
- 2008/09 - \$3,200 (volunteer expenses)
- 2008/09 - \$315 (After School swimming programme)
- 2008/09 - \$800 (Family events)
- 2008/09 - \$2,000 (Interim Support July-Sept change over to Linwood OSCAR)
- 2008/09 - \$5,000 (6 month support for Bromley Out of School Programme)
- 2008/09 - \$2,000 (Women's group)
- 2008/09 - \$2,800 (OSP - wages subsidy and training, ASP worker)
- 2007/08 - \$24,000 (Salaries and Management)
- 2007/08 - \$10,000 (Bromley After School Programme)
- 2007/08 - \$10,000 (Linwood Out of School Time Programme)
- 2007/08 - \$2,500 (Volunteer Costs)
- 2007/08 - \$2,053 (Swimming, resources and family events)

HAGLEY/FERRYMEAD COMMUNITY BOARD STRENGTHENING COMMUNITIES FUND - 2009/10

Priority Rating

- One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
 Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
 Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
 Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Priority	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
2	Woolston Development Project Inc	<p>Linwood Out of School Time</p> <p>The Woolston Development Project (WDP) provides support, recreation, educational activities for children, women and families in the Woolston and surrounding areas.</p> <p>WDP ran out of school programme in Linwood from Monday to Friday.</p> <p>Contribution is sought towards administration and programme expenses.</p>	\$10,000	\$66,714	\$5,000	<p>The Ministry of Social Development gives a maximum of \$16,000 for OSCAR programmes. The Woolston Development Project collects user fees from parents and contribution for working families from WINZ. Due to the low socio-economic bracket in which most of the parents fit, the Project is not able to charge higher fees to avoid having to seek funding from other sources.</p> <p>Funding from user fees and WINZ amount to \$42,000. Other grants include \$14,000 from MSD and \$500 from Eureka Trust.</p>	<p>(See box below for further breakdown of funding)</p> <p>2008/09 - \$56,515 (Total) 2007/08 - \$48,553 (Total)</p>	That the Hagley/Ferrymead Community Board makes a grant of \$5,000 to the Woolston Development Project towards salary for the Linwood Out of School Programme.	2

Alignment with Board Objectives and Council Strategies:

Board Objectives

- Acknowledge diversity and support measures for vibrant, inclusive and strong communities
- Support initiatives that support lifelong learning
- Encourage participation in recreation, sports and arts for all
- Advocate for and support measures that will assist the Hagley/Ferrymead ward to be a safer place for residents, visitors and businesses

Council Strategies/Policies

- Strengthening Communities Strategy

Staff comments including evidence of need:

Linwood is a low income area, with minimal family support services available. The Woolston Development Project has been operating as an incorporated society for 20 years under the governance of a trust. It exists to develop networks and provides support/recreation/education activities for children, women and families in Woolston and surrounding areas. In consultation with the community, the Project identifies needs and find ways of responding to those needs. The Project provides out of school care and holiday programmes in Woolston, Linwood and Bromley and has developed a youth volunteer programme to support youth training opportunities. There are four full time and seven part time staff who are employed for 203 hours a week. 19 volunteers contribute approximately 20 hours a week. The Project is an approved provider with Child Youth and Family and receives funding from the Ministry of Social Development.

The Woolston Development Project provides after school care and recreation in the Linwood area for children aged between five and 12. The programme runs from 3pm to 5.30pm, Monday to Friday during the school term at a cost of \$10 a day. A supervisor and two assistants are employed to supervise 20 - 25 children per day. Activities include cooking, arts and crafts, games, swimming in the school pool and one trip per term. The programme benefits the local community by providing childcare for working/in training parents, time out for children with disabilities, positive recreation for all children and increased social skills for children. About 29 families benefit. There are no other after school programmes in the Linwood area.

The programme is CYFS approved and working parents are able to access the Work and Income OSCAR subsidy to offset the costs. Due to low income levels however, there is still need for the families to get further subsidy on the programmes. This application is for contribution towards administration and programme expenses.

The application is supported further by formal research including:

- Coom; MacGibbon and Thorpe (2004) Past, Present and Future: Community Development and the Christchurch City Council
- Children, Youth and Families identified among priorities for community development input from the CCC.
- Dr. Lesley McMillan's research (2003) Investing in the Next Generation recommended that the Christchurch City Council continues to support Out Of School Programmes as an effective way of meeting the policy goals and supporting children and their families.

Other research also supports the application including Hagley/Ferrymead Leisure Parks and Waterways Study (2003) and current census data indicates a higher proportion of families facing economic disadvantage live in Linwood.

Comments and notes: (for elected member use)

Funding Breakdown
2008/09 - \$20,400 (Family support worker)
2008/09 - \$10,000 (Bromley After School Programme)
2008/09 - \$10,000 (Linwood Out of School Time Programme)
2008/09 - \$3,200 (volunteer expenses)
2008/09 - \$315 (After School swimming programme)
2008/09 - \$800 (Family events)
2008/09 - \$2,000 (Interim Support July-Sept change over to Linwood OSCAR)
2008/09 - \$5,000 (6 month support for Bromley Out of School Programme)
2008/09 - \$2,000 (Women's group)
2008/09 - \$2,800 (OSP - wages subsidy and training, ASP worker)
2007/08 - \$24,000 (Salaries and Management)
2007/08 - \$10,000 (Bromley After School Programme)
2007/08 - \$10,000 (Linwood Out of School Time Programme)
2007/08 - \$2,500 (Volunteer Costs)
2007/08 - \$2,053 (Swimming, resources and family events)

HAGLEY/FERRYMEAD COMMUNITY BOARD STRENGTHENING COMMUNITIES FUND - 2009/10

Priority Rating

- One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
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Priority	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
2	Woolston Development Project Inc	<p>Bromley Out of School Programme</p> <p>The Woolston Development Project (WDP) provides support, recreation, educational activities for children, women and families in the Woolston and surrounding areas.</p> <p>WDP ran out of school programme in Bromley from Monday to Friday.</p> <p>Contribution is sought towards administration and programme expenses.</p>	\$10,000	\$61,719	\$5,000	<p>The Ministry of Social Development gives a maximum of \$16000 for OSCAR programmes. The Woolston Development Project collects user fees from parents and contribution for working families from WINZ. Due to the low socio-economic bracket in which most of the parents fit, the Project is not able to charge higher fees to avoid having to seek funding from other sources.</p> <p>Ministry of Social Development has committed \$14,000. Parents fees and WINZ will contribute \$28,175 towards this project. Other applications will be put to funding bodies amounting to \$6,754.</p>	<p>(See box below for further breakdown of funding)</p> <p>2008/09 - \$56,515 (Total) 2007/08 - \$48,553 (Total)</p>	That the Hagley/Ferrymead Community Board makes a grant of \$5,000 to the Woolston Development Project towards salary for the Bromley Out of School Programme.	2

Alignment with Board Objectives and Council Strategies:

Board Objectives

- Acknowledge diversity and support measures for vibrant, inclusive and strong communities
- Support initiatives that support lifelong learning
- Encourage participation in recreation, sports and arts for all
- Advocate for and support measures that will assist the Hagley/Ferrymead ward to be a safer place for residents, visitors and businesses

Council Strategies/Policies

- Strengthening Communities Strategy

Staff comments including evidence of need:

Woolston is a mixed deprivation area, with minimal family support services available. The Woolston Development Project has been operating as an incorporated society for 20 years under the governance of a trust. It exists to develop networks and provides support, recreation and education activities for children, women and families in Woolston, Bromley, Linwood and Phillipstown. In consultation with the community, the Project identifies needs and find ways of responding to those needs. The Project provides out of school care and holiday programmes in Woolston, Linwood and Bromley and has developed a youth volunteer programme to support youth training opportunities.

There are four full time and seven part time staff who are employed for 203 hours a week. 19 volunteers contribute approximately 20 hours a week. The Project is an approved provider with Child Youth and Family and receives funding from the Ministry of Social Development. The Woolston Development Project provides after school care and recreation in the Bromley area for children aged between five and 12 and runs from 3pm to 5pm, Monday to Friday during the school term at a cost of \$7 a day. Two supervisors and two assistants are employed to supervise 20 - 25 children per day. Activities include cooking, arts and crafts, games and trips. The programme benefits the local community by providing childcare for working/in training parents, time out for children with disabilities, positive recreation for all children and increased social skills for children. About 19 families benefit. There are no other after school programmes in Bromley.

The programme is CYFS approved and working parents are able to access the Work and Income OSCAR subsidy to offset the costs. Due to low income levels however, there is still need for the families to get further subsidy on the programmes.

This application is for contribution towards administration and programme expenses.

The application is supported further by formal research including:

- Coom; MacGibbon and Thorpe (2004) Past, Present and Future: Community Development and the Christchurch City Council
- Children, Youth and Families identified among priorities for community development input from the CCC.
- Dr. Lesley McMillan's research (2003) Investing in the Next Generation recommended that the Christchurch City Council continues to support Out Of School Programmes as an effective way of meeting the policy goals and supporting children and their families.

Other research also supports the application including Hagley/Ferrymead Leisure Parks and Waterways Study (2003) and current census data indicates a higher proportion of families facing economic disadvantage live in Linwood.

Comments and notes: (for elected member use)

Funding Breakdown
2008/09 - \$20,400 (Family support worker)
2008/09 - \$10,000 (Bromley After School Programme)
2008/09 - \$10,000 (Linwood Out of School Time Programme)
2008/09 - \$3,200 (volunteer expenses)
2008/09 - \$315 (After School swimming programme)
2008/09 - \$800 (Family events)
2008/09 - \$2,000 (Interim Support July-Sept change over to Linwood OSCAR)
2008/09 - \$5,000 (six month support for Bromley Out of School Programme)
2008/09 - \$2,000 (Women's group)
2008/09 - \$2,800 (OSP - wages subsidy and training, ASP worker)
2007/08 - \$24,000 (Salaries and Management)
2007/08 - \$10,000 (Bromley After School Programme)
2007/08 - \$10,000 (Linwood Out of School Time Programme)
2007/08 - \$2,500 (Volunteer Costs)
2007/08 - \$2,053 (Swimming, resources and family events)

HAGLEY/FERRYMEAD COMMUNITY BOARD STRENGTHENING COMMUNITIES FUND - 2009/10

Priority Rating

- One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
 Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
 Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
 Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Priority	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
3	Hope4Life Trust	<p>Your Choices Programmes</p> <p>Hope4Life Trust was formed to work with the community providing hope, care and support in the area of self awareness, self-development and relationship building.</p> <p>The Your Choices programme emphasises personal growth and development.</p> <p>Contribution is sought towards delivery of all aspects of the programme.</p>	\$70,653	\$104,753	\$0	An application put to TEC was declined. Sponsorship of \$32,500 has been received from Elim Church.	2007/08 - \$2,000 (training and supervision) 2007/08 - \$2,500 (social services)	That the Hagley/Ferrymead Community Board decline making a grant to the Hope4Life Christchurch Trust for the Your Choices programme.	3

Alignment with Board Objectives and Council Strategies:

Board Objectives

- Acknowledge diversity and support measures for vibrant, inclusive and strong communities
- Support initiatives that support lifelong learning
- Advocate for and support measures that will assist the Hagley/Ferrymead ward to be a safer place for residents, visitors and businesses

Council Strategies/Policies

- Strengthening Communities Strategy

Staff comments including evidence of need:

Hope 4 Life Christchurch Trust is primarily a counselling agency and offers life courses and programmes to assist people of all walks of life. The Trust is concerned with the economic circumstances that low income families are faced with and the issues of individuals who are disadvantaged, overwhelmed and displaced.

The Hope4Life Trust employs two employees, one full time and one part time. 100 volunteer hours go into their work each week and over 60 people benefit from the "Your Choices" programme. The Trust offers hope for life through counselling, courses and support groups in a safe and caring and confidential environment. The main activities offered at the Hope4Life Centre include a personal development programme for young people, courses in relationships and confidence for girls aged between 13 and 17, mentoring programme for high school girls, other courses that help with esteem issues and events. The Trust has been operating since May 2005. The services offered are low cost and referrals are made to other agencies and organisations the Trust collaborates with.

The "Your Choices" programme emphasises personal growth and development.. It includes an educational component and is presented in take home user friendly manuals. It is offered in two blocks of seven weeks. Each programme runs with a maximum of eight participants and two facilitators, offering individual support for participants. The programme assists men and women who have experienced physical, emotional, relational abuse, family dysfunction, domestic violence and other trauma to explore, consider and begin to break away from psychological, physical and relational problems and moving towards positive choices in their lives.

This application is to develop the existing Hope4Life "Your Choices" programme enabling this course to become a key programme. This will allow reach to more men, women and young people. These will be set up in September 2009 and run from February 2010. Funds are being sought for personnel, printing and reproduction, rent and administration.

Collaboration takes place with other organisations including Methodist Mission, the Women's Centre and Salvation Army.

Comments and notes: (for elected member use)

HAGLEY/FERRYMEAD COMMUNITY BOARD STRENGTHENING COMMUNITIES FUND - 2009/10

Priority Rating

- One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
 Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
 Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
 Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Priority	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
3	Positive Directions Trust	<p>Life Coaching - Basic Life Skills Project</p> <p>The organisation exists to provide realistic and innovative social development services by identifying community need and creating practical solutions to address the need.</p> <p>Contribution is sought for operating costs and salary expenses.</p>	\$22,000	\$82,985	\$0	Funds on hand - \$20,186.17 Canterbury Community Trust - \$22,500 (pending) Lottery Welfare - \$18,298 (pending)	2007/08 - \$10,000 (Salary and Overheads)	That the Hagley/Ferrymead Community Board declines the application of Positive Directions Trust.	3

Alignment with Board Objectives and Council Strategies:

Board Objectives

- Support initiatives that support lifelong learning
- Advocate for and support measures that will assist the Hagley/Ferrymead ward to be a safer place for residents, visitors and businesses

Council Strategies/Policies

- Strengthening Communities Strategy

Staff comments including evidence of need:

This project incorporates a number of innovative features, designed to motivate individuals and highlight their personal strengths to stimulate them into affirmative action. The model is based on Positive Directions Trust's (PDT) 'Social and Personal Development' kaupapa where an individual, whanau and/or specific community experience 'birth to adult' support. The difference between the projects and other services is the high level of Kaupapa Maori utilises. This is a more user friendly contact method and incorporates whakawhanangatanga and manaakitanga, concepts not often used elsewhere.

This year long project benefits the community by providing basic life skills support that ensures the first steps to self development to become more accessible and less intimidating. This project is the first important step in building a platform for participants to work towards self-sustaining lifestyles in order to move away from dependence on the state.

The project will be delivered at various locations, including participants' homes and their base at Richmond School by creating individual life skills profiles for each participant. This involves many hours of face to face mentoring and self development enhancement designed to motivate the individuals and create a pathway for them to move into more sophisticated levels of self development (ie through their Vocational Excellence Project).

Another significant outcome of this service is to increase the opportunities of low socio-economic New Zealanders and their families. Life long support offered.

Clients attend the programme at appointed times and are coached in key areas of personal development. These include:

- Ethnic specific role modelling
- Interpersonal communication - 'how to get on with each other'
- Forms of written communication such as professional letter writing and cover letter writing, emails, speculative letters, thank you letters, etc.
- Body Language training - 'how to walk proud'
- How to manage money
- Introduction to healthy lifestyles (including diet, environment and hygiene)
- Responsiveness, gathering information, learning to listen and question
- Self management
- Time management
- Personal presentation and required standards of personal hygiene

The organisation has five full time staff and two part time staff allocated for this project, with a total number of 10 staff totalling 310 paid hours per week for the organisation. The organisation has five volunteers working 35 hours per week. This is closely related to the other programmes the organisation offers and a number of full time staff will be involved on a part time basis in this project (and conversely will work part time in other areas as well.)

The organisation has stated they will be relying largely on their own process and staff to deliver the project.

Comments and notes: (for elected member use)

HAGLEY/FERRYMEAD COMMUNITY BOARD STRENGTHENING COMMUNITIES FUND - 2009/10

Priority Rating

- One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
 Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
 Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
 Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Priority	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
3	Woolston Development Project Inc	<p>Woolston Development Project Expenses</p> <p>The Woolston Development Project (WDP) provides support, recreation, educational activities for children, women and families in the Woolston and surrounding areas.</p> <p>This application is for audit and building, content and liability insurance.</p>	\$6,500	\$6,500	\$0	No other funding has been sought for this purpose.	(See funding breakdown on Page 19) 2008/09 - \$56,515 (Total) 2007/08 - \$48,553 (Total)	That the Hagley/Ferrymead Community Board declines the request from Woolston Development Project .	3

Alignment with Board Objectives and Council Strategies:

Board Objectives

- Acknowledge diversity and support measures for vibrant, inclusive and strong communities
- Support initiatives that support lifelong learning
- Advocate for and support measures that will assist the Hagley/Ferrymead ward to be a safer place for residents, visitors and businesses

Council Strategies/Policies

- Strengthening Communities Strategy

Staff comments including evidence of need:

Woolston is a mixed deprivation area, with minimal family support services available. The Woolston Development Project has been operating as an incorporated society for 20 years under the governance of a trust. It exists to develop networks, programmes and resources for children, women and families. In consultation with the community, the Project identifies needs and find ways of responding to those needs. The Project provide out of school care programmes in Woolston, Linwood and Bromley and has developed a youth volunteer programme to support youth training opportunities.

The Project is seeking funding for audit costs and building, contents and liability insurance. The audit costs which amount to \$4,900 are to cover three programmes and the main audit of the Project. The insurance costs will cover the building, contents and liability. If no funding is received for this purpose, the group plans to absorb audit and insurance costs in the ongoing running expenses for programmes delivered. This will mean reduced resources for programme delivery.

Comments and notes: (for elected member use)

HAGLEY/FERRYMEAD COMMUNITY BOARD STRENGTHENING COMMUNITIES FUND - 2009/10

Priority Rating

- One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
 Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
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Priority	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recmd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
	Hagley/Ferrymead Community Board	Community Board Awards, Events and Projects - Heritage Plaques	\$3,000	\$3,000	\$0	None	Heritage Awards 2008/09 - \$5,000 2007/08 - \$5,000 2006/07 - \$5,000 Heritage Plaques 2008/09 - \$3,000 2007/08 - \$3,000	That the Hagley/Ferrymead Community Board declines the funding of Heritage Plaques.	4

Alignment with Board Objectives and Council Strategies:

Board Objectives

- Encourage protection of Hagley/Ferrymead cultural heritage
- Support and advocate for initiatives that enable the ward to have attractive neighbourhoods
- Promote board activities and share information with the community

Council Strategies/Policies

- Strengthening Communities Strategy

Staff comments including evidence of need:

This project is considered a Priority 4 as it is more appropriately funded from another Council Unit.

The project aims to recognise a place of historical significance within the Hagley/Ferrymead ward area, and is awarded to individuals and organisations for their initiatives in helping preserve the built character of the community. Expenditure will be for the design, manufacture and installation of the plaques, and other associated administration costs. Current cost estimates indicate two heritage plaques can be funded from within a \$3000 budget. Nominations could be sought in November 2009, which could be considered, assessed and a decision made by the Board in February 2010. It is suggested that Heritage Plaques could be run on alternate years with Heritage Awards. The 2008/09 Heritage Plaques attracted 12 nominations, and 10 different locations were considered, with two sites being awarded a plaque. The installation of a Heritage Plaque does not give any building or site a heritage status. The Hagley/Ferrymead Community Board is the only Board which runs these awards. The Urban Design/Heritage Unit of the Strategic Support Unit funds the provision of plaques for heritage sites at their discretion.

Comments and notes: (for elected member use)