

SPREYDON/HEATHCOTE COMMUNITY BOARD

SMALL GRANTS ASSESSMENT COMMITTEE

AGENDA

TUESDAY 11 AUGUST 2009

AT 5.30PM

AT BECKENHAM SERVICE CENTRE

**IN THE BOARDROOM,
66 COLOMBO STREET, CHRISTCHURCH**

Committee: Phil Clearwater (Chairperson), Siale Faitotonu, Duane Major, Chris Mene, Karolin Potter, Andrew Ross, Suzanne Sanderson, Tim Scandrett, and Doug Shepherd.

Community Board Adviser

Jenny Hughey
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Email: jenny.hughey@ccc.govt.nz

PART A - MATTERS REQUIRING A COUNCIL DECISION

PART B - REPORTS FOR INFORMATION

PART C - DELEGATED DECISIONS

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1. APOLOGIES

2. SPREYDON/HEATHCOTE SMALL GRANTS FUNDING 2009/10 ALLOCATIONS

General Manager responsible:	General Manager, Community Services DDI 941 8607
Officer responsible:	Unit Manager Community Support
Author:	Matthew Pratt; Team Leader Community Grants Funding DDI 941 8933

PURPOSE OF REPORT

1. The purpose of this report is to present to the Small Grants Assessment Committee for its consideration the applications for the Spreydon/Heathcote Small Grants Fund (formerly Small Projects Fund) for 2009/10 and to seek Committee approval, under delegated authority, of final allocations.

EXECUTIVE SUMMARY

2. The Council adopted the Strengthening Communities Strategy on 12 July 2007. The Strategy incorporated the Community Group Grants Review which provided the framework, principles and funding outcomes for the new Strengthening Communities Grants Funding Programme. This programme replaces the Project and Discretionary Funding process as previously used by the Community Boards.
3. The Strengthening Communities Grants Funding Programme comprises four funding schemes, which supersede all previous community group grant schemes, sub-schemes and categories. The schemes are:
 - (a) Strengthening Communities Fund
 - (b) Small Grants Fund
 - (c) Discretionary Response Fund
 - (d) Community Organisations Loan Scheme
4. The funding schemes enable Council and its Community Boards to support and provide leverage opportunities for not-for-profit, community focused groups seeking funding in support of their community endeavours. Detail of the outcomes, priorities and criteria of the scheme are included in the background section of this report.
5. This report deals specifically with the Committee's allocations for the Small Grants Fund for Spreydon/Heathcote. In 2009/10 the total pool available for allocation is \$80,036.

The Decision Matrix

6. The Decision Matrix names the organisation applying for funding and clearly describes the individual project applied. Details of alignment with Council strategies and Board objectives are provided as well as historical background to projects and applicants where applicable. The matrix also includes staff recommendations for funding.
7. Under the Small Grants Funding Scheme, organisations were asked to make applications for individual projects. As such, organisations may have made more than one application in order to fund separate projects and deliver a range of services.
8. The final matrix attached to this report includes 61 applications for funding with a total amount requested of \$186,220 and a total amount recommended by staff of \$80,036.
9. No ineligible applications were received.
10. There are two applications that were referred from the Strengthening Community Fund. They are from Sydenham Park Sports Complex for heat pumps and Sydenham Park Sports Complex for ICT equipment.

2 Cont'd

Timeline and Process

11. As the Small Grants Fund Assessment Committees have delegated authority from the Council to make final decisions on the Small Grants Funding for their respective wards, the Committee's decisions will be actioned immediately. All groups will then be informed of the decisions and funding agreements will be negotiated where relevant. All funding approved is for the period of September to August each year, therefore grants will be paid out in early September 2009.

FINANCIAL IMPLICATIONS

12. Each Christchurch City Community Board has \$80,036 to allocate in its Small Grants Funding for the 2009/10 year.

Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?

13. Yes.

LEGAL CONSIDERATIONS

Have you considered the legal implications of the issue under consideration?

14. Yes. Community Board funding decisions are made under delegated authority from the Council. On Thursday 24 July 2008, the Council made the following resolution:

That each of the Community Boards' 'Small [Grants] Fund Assessment Committees' have full authority to determine final funding decisions for their respective Community Board's 'Small [Grants] Fund Scheme' subject to full compliance with the Council's rules, policies and criteria for the 'Small Projects Fund Scheme.'

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?

15. Yes. Strengthening Communities Funding and Community Board Funding.

ALIGNMENT WITH STRATEGIES

Do the recommendations align with the Council's strategies?

16. Yes, Page 99 of the LTCCP, Strategic Direction, Strong Communities; and the Strengthening Communities Strategy.

CONSULTATION FULFILMENT

17. No external consultation needs to be undertaken, although staff have discussed funding applications with those groups that have submitted the applications.

STAFF RECOMMENDATION

It is recommended that the Spreydon/Heathcote Small Grants Assessment Committee consider and approve the recommendations contained in the attached Spreydon/Heathcote matrix (11 August 2009/10).

CHAIRPERSONS RECOMMENDATION

Report not seen by the Chairperson.

2 Cont'd

BACKGROUND

18. The following funding outcomes have been used to evaluate and assess applications to the Small Projects Fund:
 - Support, develop and promote the capacity and sustainability of community recreation, sports, arts, heritage and environment groups;
 - Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events;
 - Increase community engagement in local decision making;
 - Enhance community and neighbourhood safety;
 - Provide community based programmes which enhance basic life skills;
 - Reduce or overcome barriers to participation; and
 - Foster collaborative responses to areas of identified need.
19. The following priorities have been taken into consideration when assessing applications:
 - Older Adults;
 - Children and Youth;
 - People with Disabilities;
 - Ethnic and Culturally Diverse Groups;
 - Disadvantaged and/or Socially Excluded;
 - Capacity of Community Organisations; and
 - Civic Engagement.
20. Each Community Board's objectives were also taken into consideration when assessing applications.
21. Core criteria for applicants to the Small Projects fund are:
 - Not-for-profit, community-focused groups/organisations;
 - Legal entities (for applications under \$2,000); Incorporated (for applications over \$2,000);
 - Based in Christchurch City Council (CCC) area and programmes primarily for CCC residents;
 - No unresolved previous accountability requirements and no overdue debts to CCC;
 - Must provide evidence of the project need;
 - Must have appropriate financial management, accounting, monitoring and reporting practices; and
 - Must have sound governance, operational capacity and capability to deliver.
22. In making recommendations, and so as to ensure the consistency of recommendations with regard to all applications, staff held inter-unit collaboration meetings. At the meetings individual applications were discussed and critically assessed. The meetings included staff from Community Development, Community Engagement, Recreation and Sports, Greenspace and Democracy Services.
23. All applications appearing on the Decision Matrix have been assigned a Priority Rating. The current Priorities Ratings are as follows:
 - P1. Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
 - P2. Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
 - P3. Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
 - P4. Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities; or insufficient information provided by applicant (in application and after request from Advisor); or Other funding sources more appropriate. Not recommended for funding.

2 Cont'd

24. With regards to Priority One (P1) recommendations, staff have used the following criteria to determine whether or not an application can be deemed significant:
- Impact the project has on the city
 - Reach of the project
 - Depth of the project
 - Value for Money
 - Best Practice
 - Innovation
 - Strong alignment to Council Outcomes and Priorities
 - Noteworthy leverage or partnership/match funding from other organisations or government departments.

SPREYDON/HEATHCOTE SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
1	Church Army NZ Canterbury Kids Coach	<p>Programme activities.</p> <p>This project is to enable the Canterbury Kids Coach to provide support and encouragement to low socio-economic families in the Rowley Hoon Hay area.</p> <p>Contribution is sought towards resources of communication, refreshments and activity costs as outlined below.</p>	\$2,000	\$2,700	\$2,000	Funds on hand - \$700	2007/08 - \$1,000 (programme materials/salary) 2006/07 - \$1,600 (programme materials/salary)	That the Spreydon Heathcote Small Grants Assessment Committee make a grant of \$2,000 to Church Army New Zealand, Canterbury Kids Coach towards resources supporting the provision of its children's programmes in Rowley.	1

Alignment with Board Objectives and Council Strategies:

Board Objectives

- Improve social well-being in Spreydon/Heathcote
- Empower communities and community groups to deliver services that contribute towards achievement of the Community Outcomes
- Development and maintenance of safe and strong local communities
- A culturally inclusive Spreydon/Heathcote community

Council Policies/ Strategies

- Strengthening Communities Strategy
- Children's Strategy
- Youth Strategy

Staff comments including evidence of need:

Staff recommend this project as a Priority 1 due to its depth, value for money, leverage of additional funding and support from other organisations, best practice, innovation and strong alignment with Council priorities.

The Church Army work in the low income, decile 8-10 areas of Rowley and Hillmorton to provide support and encouragement to families in lower socio economic suburbs and to new immigrants. They provide a values based programme on board the Canterbury Kids Coach bus, teaching life skills, including care of property, fire safety, nutrition, dance, drama, and craft on Tuesdays and Wednesdays.

The Trust addresses isolation by providing opportunities for families to get to know others through weekly Friday X-Site programme at Rowley Resource Centre. X-Site is an after school programme for children who have previously been attending the bus, on work started on the bus programme. The Trust also provide ukulele lessons on board the bus for children every Monday after school and a youth programme on Sundays for young people who have outgrown the bus programme. Community events are held once a term and families of children involved are visited during the week.

The Church Army works with the local Anglican Church and refers people to other organisations as appropriate including Rowley Resource Centre, Boys Brigade, Te Mapua Trust Camps and Rowley Kids Club. They also collaborate with the Christchurch City Mission.

117 children from 71 families are on the Trust's roll, made up of people from eight different nationalities including new migrants. The bus is also flagged down by teenagers who come in to talk and share their concerns. The project directly benefits approximately 480 people and benefits the community by bringing about safer families, fewer disturbed children, less crime, responsible families and a caring community. The Church Army maintains a team of volunteers who undertake approximately 600 hours a year in voluntary effort.

At Christmas they distribute gifts to the children donated by the Christchurch City Mission.

Resources to be used based on last years experience. and the approximate costs are outlined below.

- Communication including stamps phone cards and photocopying \$125
- Refreshments snacks for the children after school | \$375
- Activity costs such as pens paper, paints, games \$1,500

Comments and notes: (for committee member use)

SPREYDON/HEATHCOTE SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
2	Cross Over Trust	<p>Programme and Activity Costs</p> <p>Contribution is sought towards costs to run two Manaakitanga after school clubs, activities, family events, camps and two touch modules.</p> <p>Total cost of the project is \$8,500. Contribution is sought towards activity and volunteer costs and resources for the Manaakitanga clubs</p> <ul style="list-style-type: none"> • Family events (\$1,500) • Camps (\$1,500) • New equipment for two touch rugby modules (\$1,000). 	\$5,000	\$8,500	\$3,000	\$1,000 - George Sevicke Jones Trust (pending decision date May 2010) \$500 - Blogg Charitable Trust (pending decision date Dec 2009) \$1,000 - Sargood Bequest (pending decision date Feb 2010).	2008/09 - \$47,000 (Wages) 2008/09 - \$4,500 (Clubs, camps and projects) 2008/09 - \$2,000 (Training) 2007/08 - \$2,700 (Wages)	That the Spreydon Heathcote Small Grants Assessment Committee make a grant of \$3,000 to Cross Over Trust towards programme and activity costs.	1

Alignment with Board Objectives and Council Strategies:
Board Objectives

- Improve social well-being in Spreydon/Heathcote
- Empower communities and community groups to deliver services that contribute towards achievement of the Community Outcomes
- Development and maintenance of safe and strong local communities
- A culturally inclusive Spreydon/Heathcote community

Council Strategies/Policies

- Strengthening Communities Strategy
- Youth Strategy and Policy

Staff comments including evidence of need:

Staff are recommending this application as a Priority 1 due to the wide reach of the project. The main target groups are children, young people, families, Maori, Pacific and people on limited incomes.

Cross Over Trust was established in 1989 to meet the needs of a growing number of challenging young people in South Christchurch and incorporated under the Charitable Trusts Act 1957 on 23 March 1992. Their mission is to support families and communities to develop resilient children and youth of character.

Contribution is sought towards programme and activity costs for:

- Two Manaakitanga after school clubs - Children are referred for behavioural or care and protection issues highlighted by the school, Police or Child Youth and Family. Each of the two clubs have a total of eight high risk children, ranging in age from 8-16 years.
- Three family related events – Events that encourage children to have fun with their families. Activities in the past have included a community pool party, spit roast and end of year break up. Over 100 children, youth and their families attend the end of year break up.
- Community Touch Rugby Modules – In Term 4 each year Cross Over Trust joins forces with Spreydon Youth Community to run a touch rugby module. Last year they ran two modules, one at Rowley/Hoon Hay where over 200 children participated and a new one at Spreydon/Cashmere where ten children participated. The groups would like to expand the Spreydon/Cashmere module in future. \$1,000 is sought towards equipment balls, cones, referees whistles and team uniform t-shirts.
- Camps – Camps are run throughout the year for children and their families from low income households. Contribution of \$1,000 is sought towards camp costs including accommodation, activity and volunteer costs, to keep the camps affordable for families.

Total cost of the programmes above is \$8,500, including Manaakitanga after school clubs \$3,000, family related events \$1,000, touch rugby modules \$1,000 and camps \$3,500. Contribution of \$5,000 is sought towards the costs of the programmes.

Cross Over Trust has a business plan for 2009-2011.

Comments and notes: (for committee member use)

SPREYDON/HEATHCOTE SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
3	New Harvest Trust	<p>Furniture Development Project</p> <p>This project aims to work with people to encourage the sharing, teaching and learning of practical skills to enhance basic life skills.</p> <p>Contribution is sought towards</p> <ul style="list-style-type: none"> • Paint (160) • Travel (\$1,040) • Timber (\$2,000) • Sander belt, paint brush, mini roller, clamp, router, press ear plugs \$2,454.19 	\$5,000	\$5,654	\$4,000	Funds on Hand - \$300 Fundraising - \$354	2008/09 - \$10,000 (Operating Costs) 2007/08 - \$3,000 (Managers Salary) 2006/07 - \$5,000 (Operating Costs)	That the Spreydon Heathcote Small Grants Assessment Committee make a grant of \$4,000 to the New Harvest Trust towards the furniture development project.	1

Alignment with Board Objectives and Council Strategies:

Board Objectives

- Improve Social Wellbeing in Spreydon/Heathcote

Council Strategies/Policies

- Strengthening Communities Strategy

Staff comments including evidence of need:

Staff recommend this project as a Priority 1 due to its depth, value for money, leverage of additional funding and support from other organisations, best practice, innovation and strong alignment with Council priorities.

New Harvest Trust offers a range of activities for (mainly) men whose lives have been affected by mental illness. The opportunity to develop new skills and engage in meaningful work activity is an effective way to boost confidence and promote recovery. This project aims to give men this opportunity. The Trust have a focus on providing a work based activity that promotes a good work ethic by providing practical skills and work experience. The aim of the project is to assist the people to engage with others and their community in a positive way. It also has a focus on recycling and it is intended that the furniture will be on-sold through the New Harvest Shop and make a contribution to the financial sustainability of the organisation.

The project aims to work with people from lower socio economic groups in the community to share, teach and nurture practical skills and to enhance basic life skills. These skills include:

- stripping old paint off furniture;
- sanding back furniture;
- reupholstering where necessary;
- use of art work, paint or mosaics to upgrade and/or modernise items that cannot be restored;
- mending or rebuilding where possible;
- finishing with oils, stains and polyurethanes where appropriate;
- redesigning where appropriate.

Resources required include Paint \$160; Volunteer supervisors Travel Costs of \$1,040 @ \$20 per week; Timber \$2,000; Articles such as sander belts, paint brushes, as quoted from Placemakers \$2,454,19.

Established in 1984, New Harvest Trust is a community ministry of Spreydon Baptist Church. The Trust operates from two sites and employs 13 staff and has a volunteer pool of 20, with many other people involved in assisting the Trust in areas of speciality. The New Harvest Shop operates from 18 Bernard Street in Addington and this application is from the Bernard Street branch. The New Harvest Trust is governed by a Board of Trustees that oversee the Trust as a whole and each site is overseen by a manager/coordinator.

The purpose of the Trust is:

- To provide for the practical needs of people in their community, especially those who are on low incomes and/or experiencing hardship.
- To provide an avenue for recycling, for the benefit of the wider community and the environment.
- To provide a peer driven service, whereby those affected with mental illness are supported in their recovery and journey towards wellness and independence.
- In all areas New Harvest Trust aims to reduce isolation, support and develop community connectedness and wellbeing and offer a standard of care and service in their community whereby people are the main focus.

The Trust assist numerous families and individuals with clothing, furniture, food and household goods. In 2008, referrals to New Harvest Trust tripled.

Comments and notes: (for committee member use)

SPREYDON/HEATHCOTE SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
4	Project Esther Trust	<p>Strategic Development Assessment and Newsletter</p> <p>The Trust are intending to undertake a Strategic Development Assessment to contribute to their capacity building as an organisation. The group also produces a newsletter to members to keep them informed about its activities and educate them about relevant issues.</p> <p>Contribution is sought towards: Consultant costs (\$2,205) Production and distribution costs of a newsletter (\$1,601).</p>	\$3,806	\$3,806	\$2,000		2008/09 - \$15,000 (Towards salaries) 2008/09 - \$1,500 (resources and activities), 2008/09 - \$1,500 (music and movement instruments) 2008/09 - \$2,000 (operational costs) 2007/08 - \$10,000 (Towards salaries) 2006/07 - \$10,000 (Towards salaries) 2006/07 - \$2,000 (single mums support) 2006/07 - \$1,000 (music and movement)	That the Spreydon Heathcote Small Grants Assessment Committee make a grant of \$2,000 to Project Esther Trust towards the costs of publishing a newsletter and completing a Strategic Development Assessment.	1

Alignment with Board Objectives and Council Strategies:
Board Objectives

- Improve social well-being in Spreydon/Heathcote
- Empower communities and community groups to deliver services that contribute towards achievement of the Community Outcomes
- Development and maintenance of safe and strong local communities
- A culturally inclusive Spreydon/Heathcote community

Council Policies/ Strategies

- Strengthening Communities Strategy
- Children's Strategy

Staff comments including evidence of need:

Staff recommend this project as a Priority 1 because of the reach and depth of the project, its value for money, best practice, innovation and strong alignment with Council Outcomes and Priorities.

Project Esther has been operating for twelve and a half years. It has four paid part-time workers and 25 volunteers. In a typical week it would work with 80 plus people. The purpose of the group is to serve, resource and empower women and their families with a bias towards those who are at risk. The organisation offers a range of services including emergency accommodation, courses around sexual abuse and anger management, music and movement, single mums' support, women in prison and general care support and referrals where needed. Project Esther is at a stage in its development where it has decided to review its organisational structure and development path. It is growing as an organisation and is aware of the pressures that this can place on an organisation and the impact that this can have on its performance. It is concerned to review whether it is operating as efficiently as possible and to identify its strengths and weaknesses. In the current funding environment it is also seeking to find other ways of funding its operations. In this regard also they contend that having a formal review of the organisation that can be made available to potential funders will contribute to the strength and comprehensiveness of their applications.

It is envisaged that the consultant will review the Trust's services, and assist in clarifying recommendations for their future direction and development (\$2,205).

The newsletter concerned is an approximately seven page A4 glossy document that contains a wide range of information about the organisation including photos of the organisation in action. One of these was printed in the preceding year and the funding requested in this application is for this years version. 1,500 copies of this document will be printed. The production and distribution costs of the newsletter totals \$1,601.

Comments and notes: (for committee member use)

SPREYDON/HEATHCOTE SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority												
5	Project Esther Trust	<p>Single Mums Support Service Operational Costs for the service</p> <p>Contribution is sought towards the service that supports single mothers through the provision of parenting education, support groups, home visits, craft, resources, children's programmes, advocacy, a vegetable garden, pre-loved clothing and household items.</p> <p>Specifically a contribution is sought towards:</p> <table style="width: 100%; border: none;"> <tr> <td style="width: 80%;">Brochures (1000)</td> <td style="text-align: right;">\$335</td> </tr> <tr> <td>Farm visit</td> <td style="text-align: right;">\$400</td> </tr> <tr> <td>Male Mentor support Group</td> <td style="text-align: right;">\$500</td> </tr> <tr> <td>Self Defence Course</td> <td style="text-align: right;">\$312</td> </tr> <tr> <td>Activities</td> <td style="text-align: right;">\$950</td> </tr> <tr> <td>Programme costs</td> <td style="text-align: right;">\$600</td> </tr> </table>	Brochures (1000)	\$335	Farm visit	\$400	Male Mentor support Group	\$500	Self Defence Course	\$312	Activities	\$950	Programme costs	\$600	\$3,097	\$5,047	\$2,500	Funds on Hand - \$1,950	2008/09 - \$15,000 (Towards salaries) 2008/09 - \$1,500 (resources and activities), 2008/09 - \$1,500 (music and movement instruments) 2008/09 - \$2,000 (operational costs) 2007/08 - \$10,000 (Towards salaries) 2006/07 - \$10,000 (Towards salaries) 2006/07 - \$2,000 (single mums support) 2006/07 - \$1,000 (music and movement)	That the Spreydon Heathcote Small Grants Assessment Committee make a grant of \$2,500 to Project Esther Trust towards the Single Mums Support Service operational costs.	1
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Alignment with Board Objectives and Council Strategies:
Board Objectives

- Improve social well-being in Spreydon/Heathcote.
- Empower communities and community groups to deliver services that contribute towards achievement of the Community Outcomes.
- Development and maintenance of safe and strong local communities.
- A culturally inclusive Spreydon/Heathcote community.

Council Policies/ Strategies

- Strengthening Communities Strategy
- Children's Strategy.

Staff comments including evidence of need:

Staff recommend this project as a Priority 1 because of its reach, depth, value for money, best practice, innovation and strong alignment with Council Outcomes and Priorities.

The Single Mums Support (SMS) was established eight years ago under the umbrella of the Project Esther Charitable Trust in 2001. It began as a way to meet the growing need in the South Christchurch area to offer support, belonging, friendship and resources to single mums and their children. Over the years the service has grown and now employs two staff including a Family Support worker 25 hours per week and an Administrator 15 hours per week. They have a team of 15 plus volunteers who help during events and weekly with the children's programmes.

SMS operate from a house in Spreydon where they have an office, meeting lounge, outdoor area, vegetable garden, kitchen and pre-loved clothing area. They have 150 families on their mailing list and they work with approximately 30 women and 15 children weekly through their support groups, home visit service, phone contact and children's programmes.

SMS provide opportunities for single mums to connect with others in the community, find a place of belonging and friendship, to minimise isolation and loneliness, to develop new skills and find advice and advocacy. They offer three weekly support groups, home visits, newsletter, social events, parenting education, craft, resources, children's programmes, advocacy, vegetable garden, pre-loved clothing and household items. They offer a unique boys programme called H.I.M.M.S. (Hobby and Interest Male Mentor Support) for boys who may have little or no contact with their fathers. Their main objective is to promote 'Healthy Relationships, Positive Parenting and Personal Growth'.

SMS collaborate with other relevant services such as Plunket, WINZ and other local community groups.

Project Esther Trust is seeking funding to meet the operational costs of this highly successful project that works with their high need population.

Comments and notes: (for committee member use)

SPREYDON/HEATHCOTE SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
6	St Mary's Anglican Church Addington	<p>Addington Community Christmas Carols</p> <p>Contribution is sought towards costs associated with running the Addington Christmas Carol Event, including advertising \$40, Christchurch theatre workshop \$90 and song sheets \$20.</p>	\$150	\$170	\$150	\$20 - funds on hand	<p>2008/09 - \$600 (Addington Community Fair)</p> <p>2008/09 - \$150 (Addington Community Christmas Carols)</p> <p>2007/08 - \$850 (Older adults concert, community fair, community carols and Bell Tower 100th anniversary)</p> <p>2007/08 - \$50,000 (Heritage grant for church conservation. Now covenanted with CCC. Retrospective grant)</p>	That the Spreydon Heathcote Small Grants Assessment Committee make a grant of \$150 to St Mary's Anglican Church Addington towards running a Christmas Carol event in 2009.	1

Alignment with Board Objectives and Council Strategies:
Board Objectives

- Improve social well-being in Spreydon/Heathcote
- Increased participation of Spreydon/Heathcote residents in local and city-wide recreation events/ programmes

Council Strategies/Policies

- Strengthening Communities Strategy

Staff comments including evidence of need:

Staff recommend this project as a Priority One due to the value for money that the project offers the community.

Addington Christmas Carols is the only Christmas Carols event held in the general vicinity of Addington. Organised by St Mary's Church, the event has been running for many years. It is expected that over 80 people will benefit directly from the event, with a voluntary effort of 50 hours to ensure the smooth running of the Christmas Carols.

The Community Christmas Carols will be held on Friday 19 December 2009 in the Church Square grounds, with supper provided afterwards in the church building.

This community event, in conjunction with the Manuka Cottage end of the year BBQ, is a popular event with a wide selection of Christmas music and carols provided by the Christchurch Theatre Workshop.

Total cost of the project is \$170. Contribution of \$150 is sought for advertising costs \$40, Christchurch theatre workshop musicians \$90, song sheets \$20.

Comments and notes: (for committee member use)

SPREYDON/HEATHCOTE SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
7	St Mary's Anglican Church Addington	<p>Addington Community Fair</p> <p>St Mary's Anglican Church annual fair</p> <p>Contribution of \$675 is sought towards advertising \$140, activity \$470, rubbish bins removal \$25 and power \$40 costs to run the Addington Community Fair.</p>	\$675	\$875	\$675	\$200 - from church funds on hand	<p>2008/09 - \$600 (Addington Community Fair)</p> <p>2008/09 - \$150 (Addington Community Christmas Carols)</p> <p>2007/08 - \$850 (Older adults concert, community fair, community carols and Bell Tower 100th anniversary)</p> <p>2007/08 - \$50,000 (Heritage grant for church conservation. Now covenanted with CCC. Retrospective grant)</p>	That the Spreydon Heathcote Small Grants Assessment Committee make a grant of \$675 to St Mary's Anglican Church Addington towards the Addington Community Fair.	1

Alignment with Board Objectives and Council Strategies:
Board Objectives

- Improve social well-being in Spreydon/Heathcote
- Increased participation of Spreydon/Heathcote residents in local and city-wide recreation events/ programmes

Council Strategies/Policies

- Strengthening Communities Strategy
- Physical Recreation and Sport Strategy
- Recreation and Sport Policy
- Children's Strategy

Staff comments including evidence of need:

Staff recommend this project as a Priority One due to the value for money that the project offers.

St Mary's Anglican Church Addington is a community focused church which encourages use of buildings and grounds for wider community needs and works with local community groups. They are expecting at least 1,200 people will directly benefit from this event. This is the only "Addington" fair held in Church Square which is in the geographic centre of the neighbourhood. St Mary's have been running the Fair for over ten years and is an event locals look forward to.

Total cost of the project is \$875, including advertising \$140, activity costs including bouncy castle and musician \$470, rubbish bins \$25, trestle tables \$80 and power, tea, coffee, BBQ gas \$160.

Comments and notes: (for committee member use)

SPREYDON/HEATHCOTE SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
8	Sydenham Community Development Trust	<p>Mother at Home Community Development Programme</p> <p>This programme provides a forum for mothers to meet together to share their joys and challenges and develop positive personal and parenting strategies.</p> <p>Contribution is sought towards: \$910 Volunteer costs including training, \$2,400 Wages and resources for cooking x 3 courses, \$400 Guest speakers, \$690 Transport for isolated mothers and \$600 professional childcare.</p>	\$5,000	\$8,000	\$4,000	<p>The Tindall Foundation - \$3,000 for childcare costs (decision pending)</p> <p>Canterbury Community Trust - \$4,000 for operational and running costs (decision pending)</p> <p>William Toomey - \$1,000 towards July course costs.</p>	<p>2009/10 - \$1,500 (Transport for mothers)</p> <p>2008/09 - \$2,000 (Mothers at Home programme)</p> <p>2008/09 - \$1,700 (Transport for mothers)</p> <p>2007/08 - \$15,000 (Sydenham Community Development Worker salary)</p>	That the Spreydon Heathcote Small Grants Assessment Committee make a grant of \$4,000 to the Sydenham Community Development Trust towards the Mothers at Home Programme.	1

Alignment with Board Objectives and Council Strategies:
Board Objectives

- Improve Social Wellbeing in Spreydon/Heathcote

Council Strategies/Policies

- Strengthening Communities Strategy

Staff comments including evidence of need:

Staff recommend this project as a Priority 1 due to its depth, value for money, leverage of additional funding and support from other organisations, best practice, innovation and strong alignment with Council priorities.

This application is for a contribution towards the Mothers at Home Programme which provides a forum for mothers to come together, meet other mothers and share the joys and challenges of parenting. Funding is sought for the Sydenham Mothers at Home programme in particular. Costs include:

- \$910 Volunteer costs including training
- \$2,400 Wages and resources for cooking x 3 courses
- \$400 Guest speakers
- \$690 Transport for isolated mothers
- \$600 Childcare

The Sydenham Community Development Project was developed in response to needs identified in research completed in August 2000 (Sydenham Needs Analysis).

The project is based in the Sydenham Community Centre, where the Community Development worker works with the local community. Over time the worker has facilitated a number of programmes that empower, support and up-skill local participants. These projects are all community driven.

The aim of the Sydenham Community Development project is to facilitate and support the development of the Sydenham community by helping to:

- Bring together individuals and families/whanau
- Explore common needs and responses to them
- Build a caring neighbourhood environment
- Honour Te Tiriti o Waitangi and affirm the importance of bi-cultural relationships
- Offer programmes of further life skills/education
- Create a place where local people know they belong

Comments and notes: (for committee member use)

SPREYDON/HEATHCOTE SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
9	Sydenham Park Sports Complex	<p>Heat pumps</p> <p>Contribution is sought towards four heat pumps for the new addition to the Sydenham Park Pavilion</p> <p>Total cost of the heat pumps is \$15,300</p>	\$5,000	\$15,300	\$1,000 (\$4,500)		Nil	That the Spreydon Heathcote Small Grants Assessment Committee make a grant of \$1,000 to Sydenham Park Sports Complex towards new heat pumps.	1

Alignment with Board Objectives and Council Strategies:
Board Objectives

- Improve social well-being in Spreydon/ Heathcote
- Increased participation of Spreydon/Heathcote residents in local and city-wide recreation events/ programmes

Council Strategies/Policies

- Strengthening Communities Strategy
- Physical Recreation and Sport Strategy
- Recreation and Sport Policy
- Children's Strategy

Staff comments including evidence of need:

Staff are recommending this application as a Priority 1 due to the wide reach of the project. Over 1,000 members will benefit from the development of the Sydenham Park sports complex. Once completed the venue will also be available for hire to other community groups.

Sydenham Sports complex is the home to Sydenham Cricket Club and Sydenham Hockey Club. Presently the building is run down, dilapidated and very uninspiring.

The Sydenham Park Sports Complex Committee oversee the running of the sports complex and a steering subcommittee has been formed to work on the completion of the capital works project upgrade to the Sydenham Park Pavilion.

At the time of application the group is in the process of formalising as a legal entity. The Sydenham Park Sports Complex is not an incorporated society or a charitable trust and therefore is only eligible for a maximum of \$2,000 in accordance with the Small Grants Fund criteria. It is anticipated that the evidence of formalisation as a legal entity will be received prior to the decision making meeting. The bracketed value recommended above, is the amount recommended should the Certificate of Incorporation be received.

Full cost of the Pavilion upgrade is \$514,235. The group has secured funding of \$150,000 from the Canterbury Community Trust, \$12,000 from the Southern Trust and \$9,000 from Eureka Trust.

Funding of \$5,000 is sought for four heat pumps for the pavilion. Total cost of the heat pumps is \$15,300.

This project will provide a much improved facility for the area. Two clubs (three legal entities: Sydenham Cricket, Junior Cricket and Sydenham Hockey) have made significant investment both monetary and voluntary, in providing opportunities for young people to develop their sporting talents and social skills through cricket and hockey via either the club or local schools which the club has vast involvement with.

Comments and notes: (for committee member use)

SPREYDON/HEATHCOTE SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
10	Sydenham Park Sports Complex	<p>ICT Equipment</p> <p>Contribution is sought towards ICT equipment to be utilised for training and capacity building of coaches and volunteers.</p> <ul style="list-style-type: none"> • \$5,428 –Projector, Mount and electric screen • \$3,510 – AV switcher, amplifier and speakers • \$1,136 – Cabling and Integration • \$1,890 – Installation labour • \$11,964 - Total 	\$5,000	\$11,964	\$1,000 (\$3,500)		Nil	That the Spreydon Heathcote Small Grants Assessment Committee make a grant of \$1,000 to Sydenham Park Sports Complex towards ICT equipment.	1

Alignment with Board Objectives and Council Strategies:
Board Objectives

- Improve social well-being in Spreydon/Heathcote
- Increased participation of Spreydon/Heathcote residents in local and city-wide recreation events/ programmes
- Empower communities and community groups to deliver services that contribute towards achievement of the community outcomes

Council Strategies/Policies

- Strengthening Communities Strategy
- Physical Recreation and Sport Strategy
- Recreation and Sport Policy
- Children's Strategy

Staff comments including evidence of need:

Staff are recommending this application as a Priority 1 due to the wide reach of the project. Over 1,000 members will benefit from the development of the Sydenham Park Sports Complex. Once completed the venue will also be available for hire to other community groups who will be able to benefit from the training room and new technology.

Sydenham Sports complex is the home to Sydenham Cricket Club and Sydenham Hockey Club. Presently the building is run down, dilapidated and very uninspiring.

The Sydenham Park Sports Complex Committee oversee the running of the sports complex and a steering subcommittee has been formed to work on the completion of the capital works project upgrade to the Sydenham Park Pavilion.

At the time of application the group is in the process of formalising as a legal entity. The Sydenham Park Sports Complex is not an incorporated society or a charitable trust and therefore is only eligible for a maximum of \$2,000 in accordance with the Small Grants Fund criteria. It is anticipated that the evidence of formalisation as a legal entity will be received prior to the decision making meeting. The bracketed value recommended above, is the amount recommended should the Certificate of Incorporation be received.

Full cost of the Pavilion upgrade is \$514,235. The group has secured funding of \$150,000 from the Canterbury Community Trust, \$12,000 from the Southern Trust and \$9,000 from Eureka Trust.

Funding is sought for ICT equipment for the new boardroom/training room. The equipment includes:

- \$5,428 – Projector, Mount and electric screen
- \$3,510 – AV switcher, amplifier and speakers
- \$1,136 – Cabling and Integration
- \$1,890 – Installation labour
- \$11,964 - Total

This equipment will be utilised for training of volunteers, coaches and player development, as well as being available for community groups who hire the venue.

Comments and notes: (for committee member use)

SPREYDON/HEATHCOTE SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
11	Sydenham Rugby Football Club Inc	<p>Volunteer Participation Programme</p> <p>The aim of the Volunteer Participation Programme is to reward and retain volunteers by ensuring a happy and safe environment where volunteers feel satisfied and valued.</p> <p>Contribution is sought towards volunteer induction book costs (\$1,000), volunteer recognition (\$1,000 petrol and phone vouchers) and a video camera (\$500).</p>	\$2,500	\$10,000	\$2,000	\$2,000 - User fees \$1,000 - Sponsorship \$2,000 - Mainland Trust Grant	2008/09 - \$1,700 (Medical supplies) 2007/08 - \$1,000 (Setting up website)	That the Spreydon Heathcote Small Grants Assessment Committee make a grant of \$2,000 to the Sydenham Rugby Football Club towards the volunteer participation programme for book costs (\$1,000) and volunteer recognition (\$1,000 petrol and phone vouchers).	1

Alignment with Board Objectives and Council Strategies:
Board Objectives

- Improve social well-being in Spreydon/Heathcote
- Increased participation of Spreydon/Heathcote residents in local and city-wide recreation events/ programmes
- Empower communities and community groups to deliver services that contribute towards achievement of the community outcomes

Council Strategies/Policies

- Strengthening Communities Strategy
- Physical Recreation and Sport Strategy
- Recreation and Sport Policy

Staff comments including evidence of need:

Staff recommend this project as a Priority 1 due to increasing the capacity and depth of volunteers within the club and developing a useful volunteer resource, that if successful will be shared among other sports clubs and organisations.

The Sydenham Rugby Football Club currently has 27 club teams, made up of 400 children, 200 seniors, plus golden oldies and social members. The club currently has 120 volunteers.

A liaison officer has been employed part time to oversee the programme and volunteers.

The total cost of the project is \$10,000. Funding is sought towards volunteer induction books \$1,000, petrol and phone vouchers for recognition of volunteers \$1,000, and a video camera \$500. The video camera is seen as a low priority.

Comments and notes: (for committee member use)

SPREYDON/HEATHCOTE SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
12	Te Whare Roopu o Oterepo/Waltham Community Cottage	<p>Administration Expenses</p> <p>This project is for the increased administration expenses in running Waltham Cottage that have occurred over this year.</p> <p>Contribution is sought towards meeting the additional administration costs including maintaining three extra computers, increased power costs due to increase in number of people using the cottage in particular the computer suite, increase in the petty cash required as the numbers have increased, increase in the stationary requirements particularly related to the increased use of the printer.</p>	\$3,000	\$22,405	\$2,000	JR McKenzie Trust - \$3,000 Lotteries - \$5,000 COGS - \$5,000 Community Trust - \$4,000	2008/09 - \$25,000 (Community Development Facilitator's salary and contribution towards Playgroup supervisor) 2008/09 - \$675 (Hoop Laugh Hooping Exercise programme) 2008/09 - \$783 (Cash Manager) 2008/09 - \$1,500 (Treasurer grant) 2008/09 - \$700 (Older Adult outings) 2008/09 - \$1,500 (Chi Gong expenses) 2007/08 - \$16,700 (salary) 2007/08 - \$500 (Older Adults recreation) 2007/08 - \$150 (Neighbourhood Week)	That the Spreydon Heathcote Small Grants Assessment Committee make a grant of \$2,000 to Te Whare Roopu o Oterepo Waltham Community Cottage towards their administration expenses.	1

Alignment with Board Objectives and Council Strategies:
Board Objectives

- Improve Social Wellbeing in Spreydon/Heathcote
- Empower communities and community groups to deliver services that contribute towards achievement of the Community Outcomes

Council Strategies/Policies

- Strengthening Communities Strategy

Staff comments including evidence of need:

Staff recommend this project as a Priority 1 due to its depth, value for money, leverage of additional funding and support from other organisations, best practice, innovation and strong alignment with Council priorities.

Waltham Community Cottage have seen an increase in costs this year for administration mainly due to an increase in computer broadband use, administration hours, increase in power consumption and petty cash costs.

The Cottage have increased their computers from three to six. Their computer suite now has four internet ready computers for the community to access. All four computers are used steadily through the day with sometimes people waiting for their turn. Additionally, the Cottage office now has an extra computer as with four people in the office, computer time had been very restricted. Twice this year the broadband hours have been increased to cope with the extra usage resulting in increased charges. Stationery costs have also increased with items such as inkjet cartridges and paper.

Power charges have increased as the two heat-pumps in the Cottage are constantly on during the colder months and as the computers have been installed in a larger room which is the coldest room in the cottage, and is heated by a wall fan heater.

In the six months ending March 2009, six new clients a month accessed the cottage with 50 percent of those returning for continued involvement over the medium term. Over 80 percent of those attending the Cottage are having their identified needs met. The numbers since March have been increasing and the facilitator and wellness co-ordinator are increasingly working with the newly unemployed. As a result, petty cash costs have more than doubled with the increase of Cottage users, petty cash costs include: tea, coffee, sugar, milk, toilet paper and cleaning products.

The Cottage's two administration staff are both contracted to work five hours each a week, however, increasingly work longer hours unpaid as the workload has increased. Assistance with administration costs will enable Waltham Community Cottage to continue to meet the needs of the Waltham Community by providing a welcoming place for the community.

A Survey identified a need for the Waltham Community Cottage (the Cottage). Te Whare is a community development project established 17 years ago to be a practical and supportive resource for people who struggle with isolation, poverty, disability, unemployment and mental health. The Cottage responds to the goals of community participants in a collaborative and developmental way.

The Cottage's vision and mission statement is 'Te Whare Roopu o Oterepo a vibrant place of Hope and Connection. Standing Tall Reaching All'. Their programmes and contact reaches people from 0-95 years. Their target groups are those in isolation, Maori, people with mental health issues, those seeking employment, mothers at home and a well established seniors group. The Cottage had an independent evaluation completed at the end of last year. The Evaluation was very positive, the Cottage was identified as "a place for connection, a place to experience community and a sense of belonging, a pathway to personal and vocational fulfilment". Waltham continues to be an area with high needs.

The Cottage Staff have applied to the JR McKenzie Trust, Lotteries, COGS, Community Trust, and the Morgan Family Charitable Trust. Decisions are pending on all applications except the JR McKenzie Trust which has awarded the Cottage \$3,000.

Comments and notes: (for committee member use)

SPREYDON/HEATHCOTE SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
13	Addington Neighbourhood Association Inc	<p>Addington History Book</p> <p>The Addington Neighbourhood Association wish to enable John Wilson to complete the manuscript in preparation for the publication of the book entitled "History of Addington".</p> <p>Contribution is sought towards the salary costs of an historian for completion of the manuscript.</p>	\$5,000	\$10,000	\$3,000	The Addington Neighbourhood Association have raised \$5,000 towards the costs.	No funding received from CCC since 2000	That the Spreydon/Heathcote Small Grants Assessment Committee make a grant of \$3,000 to the Addington Neighbourhood Association.	2

Alignment with Board Objectives and Council Strategies:
Board Objectives

- Improve social-well being in Spreydon/Heathcote

Council Strategies/Policies

- Aligns with Strengthening Communities Strategy

Staff comments including evidence of need:

The Addington Neighbourhood Association has been incorporated since 1991 with the objectives of promoting and protecting the interests of residents and working towards the creation of a sense of community within the suburb of Addington.

Since 2006, the historian John Wilson has been intermittently working on a "History of Addington" book project. Initial funding for the first round of this project came from the Canterbury History Foundation. As the completion of the manuscript has been delayed due to the lack of further funds, the Addington Neighbourhood Association are requesting \$5,000 which the Addington Neighbourhood Association will match with \$5,000 of their own funds in order to complete the manuscript. The next stage will then be to arrange publication. The Addington Neighbourhood Association believe the completion of the manuscript has the highest priority.

Additionally, the Association is planning to raise some funds from commercial firms with associations with Addington to assist the publication and completion of the project, as the over-all budget (including the securing of photographs, possibly subsidising the publication costs) is going to be more than the Association will have to draw on from its own funds. The Association is seeking a small but pivotal part of the funding needed for the entire project.

This project will provide a sense of place, history and community for all the residents of Addington, and will also be of interest to Canterbury residents and historians both nationally and internationally.

The group are collaborating with the Canterbury History Foundation on this project.

Comments and notes: (for committee member use)

SPREYDON/HEATHCOTE SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
14	Beckenham Baptist Music and Play Group	Sound System Contribution is sought towards an amplifier mixer (\$450) and head set (\$200) for the play group music session.	\$650	\$2,050	\$350	\$1,400 - donated from the Beckenham Baptist Church	Nil	That the Spreydon/Heathcote Small Grants Assessment Committee make a grant of \$350 to the Beckenham Baptist Music and Play Group towards a sound system.	2

Alignment with Board Objectives and Council Strategies:
Board Objectives

- Improve Social Wellbeing in Spreydon/ Heathcote
- Increased participation of Spreydon/Heathcote residents in local and city-wide recreation events/ programmes

Council Strategies/Policies

- Strengthening Communities Strategy
- Children's Policy

Staff comments including evidence of need:

The Beckenham Baptist Music and Play Group is an informal group that has been running since 1990 as a community service from the Beckenham Baptist Church on Colombo Street.

The aims are to provide a fun interactive half hour music session for preschoolers, to provide a variety of good quality educational toys and experiences and to provide a place where parents, caregivers and their children enjoy socialising with others from the local community in a relaxed setting.

Funding is sought to provide a good sound system for the music leader to gain the attention of the children and parents.

The playgroup runs from 9.30 am - 11.30 am weekly during school terms, of which half an hour is dedicated to music.

This project benefits 59 children plus their parents/caregivers.

Participants give a donation of \$2 per family to the playgroup.

The group is run by the parents and therefore there is no payment to the music tutor. Funding received from the Ministry of Education is for operational costs including power, activity costs and morning teas.

The total cost of the sound system is \$2,050. The Beckenham Baptist Church has donated the radio microphone and speakers free of charge, a value of \$1,400. The group is seeking \$650 towards an amplifier mixer and head set.

Comments and notes: *(for committee member use)*

SPREYDON/HEATHCOTE SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

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Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
15	Beckenham Friendship Club	Bus Outing Contribution is sought towards bus hire costs.	\$300	\$750	\$250	User fees - \$450	2007/08 - \$350 (Christmas Lunch)	That the Spreydon/Heathcote Small Grants Assessment Committee make a grant of \$250 to the Beckenham Friendship Club towards bus hire costs.	2

Alignment with Board Objectives and Council Strategies:
Board Objectives

- Improve Social Wellbeing
- The Integrated needs of older people in the S/H ward are understood by planners and progress is made to meet those needs.
- Increased participation of Spreydon/Heathcote residents in local and city-wide recreation events/ programmes

Council Strategies/Policies

- Strengthening Communities Strategy
- Ageing Together Policy

Staff comments including evidence of need:

The Beckenham Friendship Club's main objective is to encourage elderly people in the area to meet one another and have a place to socialise when they are lonely and need the company of others.

Funding is sought towards bus hire costs to contribute to the cost of bus outings over the year. The club tries to hold four outings a year. Depending on the numbers attending, the club will hire mini buses or a larger bus. The group members contribute \$15-\$20 to the cost of the trip. Support for the bus hire costs enables the cost of the trip to remain affordable.

The majority of people are elderly, many of whom live alone and away from family. The aim is to provide a low cost outing in a different environment while enjoying friendly company. Social isolation is an identified issue for many elderly living alone.

Seventy five older adults will benefit as a result of this project.

Comments and notes: *(for committee member use)*

SPREYDON/HEATHCOTE SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
16	Beckenham Neighbourhood Association Inc	<p>Neighbourhood Pre-Christmas Community Carols and BBQ</p> <p>Contribution is sought towards the Neighbourhood Pre-Christmas Community Carols and BBQ events costs including BBQ costs and advertising.</p>	\$150	\$150	\$150		2007/08 - \$150 (Christmas event costs)	That the Spreydon/Heathcote Small Grants Assessment Committee make a grant of \$150 to the Beckenham Neighbourhood Association Inc towards the Neighbourhood Christmas Carols event.	2

Alignment with Board Objectives and Council Strategies:
Board Objectives

- Improve Social Wellbeing
- Empower communities and community groups to deliver services that contribute towards achievement of the Community Outcomes
- Increased participation of Spreydon/Heathcote residents in local and city-wide recreation events/ programmes

Council Strategies/Policies

- Strengthening Communities Strategy

Staff comments including evidence of need:

The Beckenham Neighbourhood Association Incorporated was incorporated under the Incorporated Societies Act 1908 on 18 September 1980.

The Neighbourhood Pre-Christmas Community Carols and BBQ event is held in collaboration with Beckenham School and Beckenham Methodist Church.

Approximately 100 families benefit from the event that has been held for a number of years.

Contribution of \$150 is sought towards BBQ expenses for the Pre-Christmas Community Carols event.

Comments and notes: (for committee member use)

SPREYDON/HEATHCOTE SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
17	Bells Boxing Gym	Equipment Contribution is sought towards purchasing new boxing equipment, including punching bags, kick bag, boxing gloves, medicine balls, kettlebell and exercise card set, rowing machine and speed ropes, totalling \$4,816.	\$4,816	\$4,816	\$1,000	Nil	Nil	That the Spreydon/Heathcote Small Grants Assessment Committee make a grant of \$1,000 to Bells Boxing Gym towards equipment costs.	2

Alignment with Board Objectives and Council Strategies:
Board Objectives

Increased participation of Spreydon/Heathcote residents in local and city-wide recreation events/ programmes

A culturally inclusive S/H community

Council Strategies/Policies

- Strengthening Communities Strategy
- Physical Recreation and Sport Strategy
- Youth Policy

Staff comments including evidence of need:

Bells Boxing Gym has been operating for over 30 years from premises in Rose Street, Spreydon. This is the first time the gym has been aware of the available Council funding schemes. Bells Boxing Gym is primarily aimed at training youth between 17-24 years of age. Often the youth are from troubled and disadvantaged backgrounds.

In addition the trainers become mentors complimenting the physical activity with advice and often provide the father figure mentoring role. Currently the gym has eight registered boxers in training for local and national competitions and has 12 members. Income for equipment and competition fees comes from fees. Juniors are \$20 per month and seniors are \$30 per month. However in reality less than half of this is paid as a majority of the youth cannot afford to pay the subs.

Funding is sought to purchase new gym equipment and to ensure the safety of gym participants including punching bags, kick bag, boxing gloves, medicine balls, kettlebell and exercise card set, rowing machine and speed ropes. A detailed quote has been provided for the equipment totalling \$4,816. There are no other funding sources for this application.

Bells Boxing Gym is an informal group. However, it is an affiliated boxing club to the Canterbury Boxing Association Inc. The Canterbury Boxing Association Inc is a financial member of Boxing New Zealand Inc.

As Bells Boxing Gym is not an incorporated society or a charitable trust and therefore is only eligible for a maximum of \$2,000 in accordance with the Small Grants Fund criteria.

Sport Canterbury has been working with Bells Boxing Gym to help develop strategies of which a key objective is youth development.

Comments and notes: (for committee member use)

SPREYDON/HEATHCOTE SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
18	Cashmere Netball Club	Volunteers Recognition Contribution is sought towards volunteer recognition for four volunteer club umpires and 14 volunteer coaches, including \$600 towards petrol vouchers and \$600 towards Westfield vouchers.	\$1,200	\$1,800	\$800	\$600 - from club funds on hand	2008/09 - \$1,090 (towards training coaches and umpires)	That the Spreydon/Heathcote Small Grants Assessment Committee make a grant of \$800 to the Cashmere Netball Club towards volunteer coach and umpire recognition.	2

Alignment with Board Objectives and Council Strategies:
Board Objectives

- Increased participation of Spreydon/Heathcote residents in local and city-wide recreation events/ programmes
- A culturally inclusive Spreydon/Heathcote community

Council Strategies/Policies

- Strengthening Communities Strategy
- Physical Recreation and Sport Strategy
- Recreation and Sport Policy
- Children's Strategy and Youth Policy

Staff comments including evidence of need:

The Cashmere Netball Club became an incorporated society under the Incorporated Societies Act 1908 on 17 December 2001.

The Club has been operating for 43 years and plays in the weekly competition. They have weekly practices for one to two hours with volunteer coaches. The Club has liaised with Cashmere High School and Christchurch South Intermediate and now have 22 teams in the Saturday competition. The netball season starts in February with team trials/selections and finishes in September.

All coaches except for one senior coach are volunteers. Currently the Club has 14 volunteer coaches and four volunteer Club umpires. Both coaches and umpires are essential to the development of the teams and vital to the youth development and operation of the Club. Contribution is sought towards volunteer recognition of the coaches and umpires to acknowledge the important contribution they make.

Volunteer coaches and umpires are vital to the success and ongoing sustainability of any sports club. It is important to acknowledge their contribution and the increasing costs associated with volunteering.

Comments and notes: (for committee member use)

SPREYDON/HEATHCOTE SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
19	Cashmere Wanderers AFC Junior Soccer	Junior Development Programme Contribution is sought towards coach wages (\$3,200), hire of facilities (\$2,400) and sports equipment (\$2,000) to deliver the junior development programme.	\$5,000	\$7,600	\$2,000	\$2,600 - from club funds on hand	2008/09 - \$2,500 (Coaching and first aid courses) 2007/08 - \$1,200 (equipment)	That the Spreydon/Heathcote Small Grants Assessment Committee make a grant of \$2,000 to Cashmere Wanderers AFC Junior Club to deliver the junior development programme.	2

Alignment with Board Objectives and Council Strategies:
Board Objectives

- Improve Social Wellbeing
- Empower communities and community groups to deliver services that contribute towards achievement of the Community Outcomes
- Increased participation of Spreydon/Heathcote residents in local and city-wide recreation events / programmes

Council Strategies/Policies

- Strengthening Communities Strategy
- Physical Recreation and Sport Strategy
- Children's Strategy

Staff comments including evidence of need:

The Cashmere Wanderers Association Football Club was incorporated under the Incorporated Societies Act 1908 on 5 December 1978.

The Cashmere Wanderers AFC has approximately 800 Junior Members.

This project is a junior youth development project aiming to assist young talented players between 8-12 years to develop to their potential, to enable them to compete for places at a competitive representative team level. The development programme will run over a 20 week period based at the Action Indoor Sports Centre.

Total cost of the project is \$7,600, including \$3,200 for coaches wages, \$2,000 for equipment and \$2,400 for the hire of facilities.

Over 100 children will benefit as a result of this project.

Comments and notes: (for committee member use)

SPREYDON/HEATHCOTE SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
20	Christchurch South Community Toy Library	<p>Librarian Salary</p> <p>Christchurch South Community Toy Library provides toys to 120 families with children aged 0-8 in Cashmere, Hoon Hay, Somerfield, Spreydon, Hillmorton and selected surrounding suburbs.</p> <p>Contribution is sought towards a librarian's salary.</p>	\$4,000	\$6,688	\$2,000	User Fees - \$1,688 Fundraising - \$1,000	2008/09 - \$2,783 (Librarian's salary) 2007/08 - \$2,000 (Librarian's salary)	That the Spreydon/Heathcote Small Grants Assessment Committee make a grant of \$2,000 to the Christchurch South Community Toy Library towards a Librarian's salary.	2

Alignment with Board Objectives and Council Strategies:
Board Objectives

- Improve Social Wellbeing in Spreydon/ Heathcote

Council Strategies/Policies

- Strengthening Communities Strategy
- Children's Policy

Staff comments including evidence of need:

The librarian works ten hours a week and receiving this funding from the Council would allow the volunteers to transfer their energies from additional fundraising to toy safety issues, research of appropriate toys and promotion of the library. On top of the financial contribution noted above volunteers contribute nine hours per week to the tasks associated with running the library.

Comments and notes: (for committee member use)

SPREYDON/HEATHCOTE SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

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Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
21	Halswell Netball Club	<p>Halswell Netball Club</p> <p>Halswell Netball Club is a well established club that has 16 teams playing in the Christchurch Netball Winter competition.</p> <p>They aim to provide an opportunity for local players to be a part of an organised club at an affordable level, retain and recognise their volunteer base and up-skill their coaches.</p> <p>Contribution is sought for coaches wage, volunteers, venue hire, equipment, administration and coaching courses.</p> <p>Total funding requested is \$4,916 split between Riccarton Wigram 54% (\$2,654) and Spreydon/ Heathcote 46% (\$2,262)</p>	\$2,262	\$23,593	\$900	Funds on hand - \$1,785 Registration Fees - \$11,280 Fundraising - \$5,612	2008/09 - \$2,900 (Club set up expenses - \$1,450 RW and \$1,450 SH)	That the Spreydon/Heathcote Small Grants Assessment Committee make a grant of \$900 to Halswell Netball Club towards a coaches wage, volunteers, venue hire, equipment, administration and coaching courses.	2

Alignment with Board Objectives and Council Strategies:
Board Objectives

- Improve Social Wellbeing
- Empower communities and community groups to deliver services that contribute towards achievement of the Community Outcomes
- Increased participation of Spreydon/Heathcote residents in local and city-wide recreation events/ programmes

Council Strategies/Policies

- Strengthening Communities Strategy
- Physical Recreation and Sport Strategy
- Recreation and Sport Policy
- Children's Strategy

Staff comments including evidence of need:

Halswell Netball Club was incorporated under the Incorporated Societies Act 1908 on 11 May 2007.

Halswell Netball Club is over 70 years old and currently has 16 teams playing in the Christchurch Netball Winter competition, nine of these teams are girls and boys 14 years and under.

This project enables retention of their player membership (by keeping subs affordable), providing opportunities to up-skill their coaches through coaching courses and recognising their volunteers through small reimbursements. The Club is looking at assuring sustainability by recognising and reimbursing the volunteers that assist them and retaining their vital services.

Over 160 people will benefit as a result of this project, with over 70 volunteers hours contributed. This includes all players as registration fees will remain at an affordable level, which can be a barrier to participation. The Club will also benefit through recognising their volunteers as this will lead to volunteer retention by showing they are appreciated. Coaches will benefit by being given the opportunity to attend coaching courses that will improve their coaching skills and this will also benefit players in the Club.

Their total expenditure for the year is \$23,593 and they expect to receive \$11,280 in registration fees, hope to fund raise over \$5,600 and will contribute the remainder from their own funds. The club is seeking are seeking \$4,916.

This application is split with Spreydon/Heathcote ward. Breakdown is Riccarton/Wigram - 54% (2,654) / Spreydon/Heathcote - 46% (\$2,262).

Comments and notes: (for committee member use)

SPREYDON/HEATHCOTE SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recmd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
22	Halswell Rugby League Football Club	<p>Sports Equipment Replacement</p> <p>One of this club's main aims is to facilitate sustainable growth within their club, by nurturing their junior players.</p> <p>Contribution is sought towards equipment for the club's junior division, including tackle bags, hit shields and balls.</p> <p>Total funding requested is \$5,861 split between Riccarton Wigram 70% (\$4,103) and Spreydon/ Heathcote 30% (\$1,758)</p>	\$1,758	\$5,861	\$800	Nil	<p>2008/09 - \$15,000 (new floodlights installed at Domain)</p> <p>2008/09 - \$2,443 (for equipment costs)</p> <p>2006/07 - \$17,161 (CCC Loan for upgrade of current ground lighting)</p> <p>2006/07 - \$1,300 (Volunteer Training Costs)</p>	That the Spreydon/Heathcote Small Grants Assessment Committee make a grant of \$800 to the Halswell Rugby League Football Club towards junior equipment purchases.	2

Alignment with Board Objectives and Council Strategies:
Board Objectives

- Improve Social Wellbeing
- Empower communities and community groups to deliver services that contribute towards achievement of the Community Outcomes
- Increased participation of Spreydon/Heathcote residents in local and city-wide recreation events/ programmes

Council Strategies/Policies

- Strengthening Communities Strategy
- Physical Recreation and Sport Strategy
- Recreation and Sport Policy
- Children's Strategy

Staff comments including evidence of need:

The Halswell Rugby League Football Club was incorporated under the Incorporated Societies Act 1908 31 October 1983.

Rugby League is one of the main winter codes for males in the Halswell area. The Halswell Rugby League Football Club has been working with Sport Canterbury since 2005 in regards to their strategic plan with the aim of facilitating further successful and sustainable growth. The Club are aiming to promote growth in their Club, by nurturing junior players and encouraging all members to grow their skills and reach their personal potential.

This project enables funding to replace worn equipment for their Junior Division. Sporting equipment has a shelf life and after speaking with the Club their essential equipment, such as balls for their existing teams, need replacing. The Club also has new junior teams this season that require equipment. Funding is sought for new tackle bags, hit shields and balls.

There are 180 junior club members that will benefit from this project as well as Oaklands Primary School Players who also use the equipment. Acquiring funding for equipment will help keep subs at an affordable level as these costs will not be passed on to families of the players. This will hopefully encourage retention of current players and new players to join.

The club has 31 coaches and managers that will contribute over 6,000 volunteer hours each season.

The total cost for the project is \$5,861. This application is split between Riccarton Wigram ward 70% (\$4,103) and Spreydon/ Heathcote ward 30% (\$1,758).

Audited accounts show the Club to be in a sound financial position. A majority of their monies comes in the form of grants, but they also receive revenue from fundraising, bar sales and sponsorship. The Club does have funds on hand that are committed to projects such as hall furnishings, carpet, upgrading of training lights, extension of storage facility and upgrade of bar facility. All of which they are not eligible to apply for under the criteria of this scheme.

There is a strong focus on junior sport in the Spreydon/Heathcote ward.

Comments and notes: (for committee member use)

SPREYDON/HEATHCOTE SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
23	Huntsbury Combined Probus Club	<p>Group Choir for entertaining Senior Citizens Groups</p> <p>Contribution is sought towards hall rental (\$200) for choir practice and photocopying of music sheets (\$50)</p>	\$250	\$250	\$250	Nil	2008/09 - \$200 (rental for choir practice) 2007/08 - \$200 (rental for choir practice)	That the Spreydon/Heathcote Small Grants Assessment Committee make a grant of \$250 to the Huntsbury Combined Probus Group for hall rental and music photocopying.	2

Alignment with Board Objectives and Council Strategies:
Board Objectives

- Improve Social Wellbeing
- Increased participation of Spreydon/Heathcote residents in local and city-wide recreation events/ programmes

Council Strategies/Policies

- Strengthening Communities Strategy
- Ageing Together Policy

Staff comments including evidence of need:

The Huntsbury Combined Probus Group Choir's main objective is to bring songs and entertainment to senior and/or disabled citizens who are unable to attend such events on their own for any reason. They visit retirement homes and church halls throughout the year.

Funding is sought towards Church Hall rental for the choir to practice and towards photocopying music so that groups can join in and sing and choir groups members can have copies of the song sheets.

It is estimated that the group contributes 60 voluntary practice hours and 100 voluntary performance hours each year.

Comments and notes: (for committee member use)

SPREYDON/HEATHCOTE SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
24	Kereru Sports and Cultural Club Incorporated	<p>Pitching Machine and Uniforms</p> <p>Contribution is sought towards the cost of purchasing a softball pitching machine (\$2,997) and towards purchasing new shirts (\$2,002) predominately for the junior players.</p>	\$5,000	\$6,998	\$2,500	\$1,500 - Canterbury Community Trust \$498 - Funds On Hand	2008/09 - \$500 (equipment insurance)	That the Spreydon/Heathcote Small Grants Assessment Committee make a grant of \$2,500 to Kereru Sports and Cultural Club Incorporated towards purchasing a pitching machine.	2

Alignment with Board Objectives and Council Strategies:
Board Objectives

- Improve social well-being in Spreydon/ Heathcote
- Increased participation of Spreydon/Heathcote residents in local and city-wide recreation events/ programmes
- Development and maintenance of safe and strong local communities
- A culturally inclusive Spreydon/ Heathcote community

Council Strategies/Policies

- Strengthening Communities Strategy
- Physical Recreation and Sport Strategy
- Recreation and Sport Policy
- Children's Strategy

Staff comments including evidence of need:

The Sydenham Kereru Softball Club is under the umbrella of the Kereru Sports and Cultural Club which has been in operation for 35 years. The club operates from the Coronation Hall on Domain Terrace.

Currently the Club has 18 teams made up of 12 junior teams and six senior teams.

Funding of \$2,002 is sought towards the costs of new shirts for the junior teams. New shirts are required due to amalgamation three years ago when Sydenham softball merged with Kereru Softball. Last year they purchased half of the teams uniforms and this year they would like to purchase the rest so that all teams are playing in the same uniform. It is also required by Softball Canterbury that the teams play in the correct uniform this competitive season.

Funding of \$2,997 is sought towards the cost of purchasing a pitching machine. The club has not had a pitching machine before and it would be a valuable training tool for the players to improve their skills and enhance training and practices for the players. \$1,500 has been granted from the Canterbury Community Trust towards the pitching machine.

It is recommended that funding be granted towards the pitching machine. It is recommended that funding for uniforms be sought from other funding sources.

The Kereru Sports and Cultural Club is in a sound financial position and have funds tagged for a capital works project that are held in trust.

Comments and notes: (for committee member use)

SPREYDON/HEATHCOTE SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
25	Manuka Cottage, Addington Community House	<p>Addington Times Project</p> <p>The Addington Times is a free newspaper which provides information on activities in the area and helps to create a sense of community identification.</p> <p>Contribution is sought towards the cost of producing the Addington Times.</p>	\$2,000	\$3,178	\$1,000	Funds on hand - \$1,178	<p>2008/09 - \$9,630 (Cottage rent)</p> <p>2008/09 - \$650 (Peace Concert)</p> <p>2008/09 - \$2,000 (Addington Times)</p> <p>2008/09 - \$722 (Double Decker Bus Trip)</p> <p>2008/09 - \$5,366 (Addington After School Programme)</p> <p>2007/08 - \$9,630 (Cottage rent)</p> <p>2007/08 - \$650 (Peace Concert)</p> <p>2007/08 - \$1,521 (Addington Times)</p> <p>2007/08 - \$800 (Double Decker Bus Trip)</p> <p>2007/08 - \$8,000 (Addington After School Programme)</p>	That that Spreydon/Heathcote Small Grants Assessment Committee make a grant of \$1,000 to Manuka Cottage, Addington Community House towards the cost of the Addington Times Project.	2

Alignment with Board Objectives and Council Strategies:
Board Objectives

- Improve Social Wellbeing in Spreydon/ Heathcote

Council Strategies/Policies

- Strengthening Communities Strategies

Staff comments including evidence of need:

Manuka Cottage is a competently run organisation that provides a wide range of community development services in the Addington area. They are seeking funding to produce 11 issues of the Addington Times for the 2010 calendar year. Each issue 2,000 copies of this publication are produced. It promotes local events and services, informs on local issues and contains items of local historical and cultural interest. It is produced in collaboration with the Addington Neighbourhood Association.

A team of regular volunteers delivers the newsletter increasing their sense of belonging and knowledge of the local neighbourhood. This is a long standing and ongoing project. The paper is managed by a local resident and includes a wide variety of contributions from the local businesses and community.

Despite the advent of computer technology local people appear to appreciate hard copies of the Addington Times as it keeps them informed on what is going on in the community and enables community identification and support. There are many people in the Addington community who do not have a computer and/or computer skills.

No other funding has been sought for this project.

Comments and notes: (for committee member use)

SPREYDON/HEATHCOTE SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
26	Manuka Cottage, Addington Community House	<p>Out and About Project</p> <p>Contribution is sought of \$800 towards bus hire for four trips, plus \$200 towards driver reimbursement for elderly outings.</p>	\$1,000	\$1,750	\$500	Funds on hand - \$592 Donations - \$158	2008/09 - \$9,630 (Cottage rent) 2008/09 - \$650 (Peace Concert) 2008/09 - \$2,000 (Addington Times) 2008/09 - \$722 (Double Decker Bus Trip) 2008/09 - \$5,366 (Addington After School Programme) 2007/08 - \$9,630 (Cottage rent) 2007/08 - \$650 (Peace Concert) 2007/08 - \$1,521 (Addington Times) 2007/08 - \$800 (Double Decker Bus Trip) 2007/08 - \$8,000 (Addington After School Programme)	That the Spreydon/Heathcote Small Grants Assessment Committee make a grant of \$500 to Manuka Cottage, Addington Community House for the Out and About Programme bus hire and volunteer driver reimbursement costs.	2

Alignment with Board Objectives and Council Strategies:
Board Objectives

- Improve Social Wellbeing in Spreydon/ Heathcote
- Empower communities and community groups to deliver services that contribute towards achievement of the Community Outcomes

Council Strategies/Policies

- Strengthening Communities Strategy
- Ageing Together Policy

Staff comments including evidence of need:

For the past three years the Out and About Group from Manuka Cottage has used a double decker bus for outings during the school term holidays. The bus has been fully booked for each outing to date and takes up to 30 children on each occasion. The trips are advertised in the Addington Times and bookings come from the Preschool Group (Manuka), Mothers at Home Programme and the general Addington community. Manuka Cottage core group takes responsibility for organising the trips. Cottage volunteers monitor the feedback. Low income families take up most of the available seats thus reducing barriers to participation in experiencing recreation and play. Relationships are strengthened and social isolation reduced. It is estimated that 50 to 60 people will benefit from the project.

For the past two years the Cottage has operated a monthly elderly outing for up to 10 local older adults with the costs being met out of general Cottage funds. Manuka Cottage would like to be able to extend this service so that greater numbers of elderly can benefit from this project.

Contribution is sought of \$800 towards bus hire for four trips, plus \$200 towards driver reimbursement for elderly outings. The total cost of the project is \$1,750. There are \$592 funds on hand towards the trips. An estimated 80 volunteer hours goes into delivering this service. Donations are invited from the participants towards the trips.

Comments and notes: (for committee member use)

SPREYDON/HEATHCOTE SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
27	Old Stone House Bridge Club	Stone House Bridge Club Contribution is sought towards rental costs (\$1,000), association fees (\$200) and administration costs (\$300).	\$1,500	\$1,500	\$300	Yearly subscriptions	Nil	That the Spreydon/Heathcote Small Grants Assessment Committee make a grant of \$300 to the Old Stone House Bridge Club towards rental and administration costs.	2

Alignment with Board Objectives and Council Strategies:
Board Objectives

- Improve social well-being in Spreydon/ Heathcote
- Increased participation of Spreydon/Heathcote residents in local and city-wide recreation events/ programmes

Council Strategies/Policies

- Strengthening Communities Strategy
- Recreation and Sport Policy
- Ageing Together Policy

Staff comments including evidence of need:

The Old Stone House Bridge Club is an informal group that has been operating since 1980 providing an opportunity for mainly elderly to get together to play bridge. Currently the Club has 80 members. The Club meets every Tuesday evening and Wednesday afternoon for 3 hours each session at the Old Stone House.

Due to reducing membership numbers and increasing rental costs the Club is seeking a total of \$1,500 including \$1,000 towards rental costs, \$200 towards association costs and \$300 towards administration costs.

Funding of \$300 is recommended due to availability of funds.

Comments and notes: (for committee member use)

SPREYDON/HEATHCOTE SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
28	Opawa Baptist Church	<p>Koru Programme</p> <p>The Koru programme is a youth programme for year seven and eight students that runs weekly on a Friday night at the Opawa Baptist Church.</p> <p>Contribution is sought towards leader wages (\$3,744), programme activity costs (\$1,800) and new equipment (\$1,500).</p>	\$4,944	\$8,044	\$2,800	Funds on hand - \$3000 User fees - \$100	<p>2008/09 - \$3,000 (Koru Programme wages, training and programme costs)</p> <p>2008/09 - \$500 (Movie Nights)</p> <p>2008/09 - \$1,900 (Spring clean project)</p> <p>2007/08 - \$1,000 (Wages Koru Programme)</p> <p>2007/08 - \$240 (Sports Equipment - Koru)</p> <p>2006/07 - \$400 (Training for OBY and Koru Leaders)</p>	That the Spreydon/Heathcote Small Grants Assessment Committee make a grant of \$2,800 to the Opawa Baptist Church towards salary, programme and equipment costs for the Koru Programme.	2

Alignment with Board Objectives and Council Strategies:
Board Objectives

- Improve social well-being in Spreydon/ Heathcote
- Increased participation of Spreydon/Heathcote residents in local and city-wide recreation events/ programmes

Council Strategies/Policies

- Strengthening Communities Strategy
- Youth Strategy and Policy
- Childrens Policy

Staff comments including evidence of need:

The Koru programme is for year seven and eight children and runs weekly on a Friday night at the Opawa Baptist Church. The project was started in May 2006 to fill the gap for the intermediate age after the Waltham Trust Ground Zero programme ceased in 2005. Waltham has been identified by the Ministry of Health as one of the ten most deprived areas in the South Island - based on family support, employment, qualification, transport, income and home ownership. The Koru programme aims to give the 10 - 12 years a positive attitude to life and runs activities such as basketball, table tennis and trips to tenpin bowling, the ice rink, climbing wall. Once a year they go on a camp. The idea is to provide a safe venue for the youth to gather and to instil relevant life skills and value.

Koru was formed in response to no suitable programme being available for youth in the area. The Waltham Youth Trust "Ground Zero" programme has closed so the Koru programme is now meeting the need that Ground Zero left.

Total cost of the project is \$8,044, including \$3,744 for leaders' wages, \$1,800 for programme costs and \$1,500 for new equipment.

Funding is sought for \$4,944 including \$2,644 towards leader wages, \$800 towards programme activity costs and \$1,500 towards equipment costs.

The Koru Programme is a well run programme through Opawa Baptist Church however some of the equipment and programme costs quoted are non essential and therefore considered low priority.

It is anticipated that 30 children will benefit from this project.

Comments and notes: (for committee member use)

SPREYDON/HEATHCOTE SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
29	Opawa Baptist Church	<p>Family Movie Nights</p> <p>The application is to hold 10 film nights at Opawa Baptist Church for families in the community.</p> <p>Contribution is sought towards advertising \$2,217, CVLI video licence \$289, cups and drink \$342, popcorn/lollies \$180, bags \$60, video hire \$96, heating \$180 and venue cleaning \$300 for 10 movie nights.</p>	\$3,664	\$3,664	\$500	Nil	<p>2008/09 - \$3,000 (Koru Programme wages, training and programme costs)</p> <p>2008/09 - \$500 (Movie Nights)</p> <p>2008/09 - \$1,900 (Spring clean project)</p> <p>2007/08 - \$1,000 (Wages Koru Programme)</p> <p>2007/08 - \$240 (Sports Equipment - Koru)</p> <p>2006/07 - \$400 (Training for OBY and Koru Leaders)</p>	That the Spreydon/Heathcote Small Grants Assessment Committee make a grant of \$500 to the Opawa Baptist Church towards advertising, video licence and hire, and heating costs for family movie nights.	2

Alignment with Board Objectives and Council Strategies:
Board Objectives

- Improve social well-being in Spreydon/ Heathcote
- Increased participation of Spreydon/Heathcote residents in local and city-wide recreation events/ programmes

Council Strategies/Policies

- Youth Strategy
- Strengthening Communities Strategy

Staff comments including evidence of need:

Monthly film nights are held on a Friday night 10 months of the year at Opawa Baptist Church. They are an opportunity for families in the local community who are generally low income families or single parent families, to take their children to the movies. Films shown in the past included "The Lion the Witch and the Wardrobe", " Ice Age Two", "The Miracle Maker", "Pollyanna". This project provides good value for money in a low socio-economic area.

Volunteers from the Church run the programme. The Church provides the venue free of charge.

Funding is sought for advertising \$2,217, CVLI video licence \$289, cups and drink \$342, popcorn/lollies \$180, bags \$60, video hire \$96, heating \$180 and venue cleaning \$300, totalling \$3,664.80.

It is recommended that a contribution is funded towards advertising, CVLI video licence, video hire and heating costs of \$500 due to funding availability.

It is anticipated that 70 people in the local community benefit from this project.

Comments and notes: (for committee member use)

SPREYDON/HEATHCOTE SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

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Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
30	Opawa Baptist Church	<p>ICONZ (Boys Brigade)</p> <p>Contribution is sought towards programme and activity costs.</p> <p>While the group applied for \$1,960 the majority of the costs were for set up and for programme costs for the 2009 programme which have already occurred. These costs are therefore ineligible as this fund does not fund retrospectively. However \$500 has been requested to purchase 3 x 4 person tents and \$260 towards activity costs which are still eligible.</p>	\$1,960	\$1,960	\$500		<p>2008/09 - \$3,000 (Koru Programme wages, training and programme costs)</p> <p>2008/09 - \$500 (Movie Nights)</p> <p>2008/09 - \$1,900 (Spring clean project)</p> <p>2007/08 - \$1,000 (Wages Koru Programme)</p> <p>2007/08 - \$240 (Sports Equipment - Koru)</p> <p>2006/07 - \$400 (Training for OBY and Koru Leaders)</p>	That the Spreydon/Heathcote Small Grants Assessment Committee make a grant of \$500 to the Opawa Baptist Church towards tent purchases and activity costs for the ICONZ programme.	2

Alignment with Board Objectives and Council Strategies:
Board Objectives

- Improve social well-being in Spreydon/ Heathcote
- Increased participation of Spreydon/Heathcote residents in local and city-wide recreation events/ programmes

Council Strategies/Policies

- Strengthening Communities Strategy
- Youth Policy

Staff comments including evidence of need:

ICONZ is a programme delivered by male adults leaders through the use of a programme developed by Boys Brigade New Zealand. Boys Brigade identified that the structure of Boys Brigade does not always suit different communities. For example the formalities and costs of uniforms and badges prevent children from low income areas participating. ICONZ has been set up in areas identified to address these issues. Note ICONZ is not an acronym.

This programme will benefit 13-15 boys, between 8-13 years and their families. The majority of the boys are from solo parent homes where the male role model is absent.

\$1,960 is sought towards programme and activity costs including BBQ, sports gear, digital camera, compasses, tents, rope , limestone block and paua pieces, first aid kits, gas cookers, tarpaulins, QEII admission, Oamaru stone, card and wood.

While the group applied for \$1,960 the majority of the costs were for set up and for programme costs for the 2009 programme which have already occurred. These costs are therefore ineligible as this fund does not fund retrospectively. However \$500 has been requested to purchase 3 x 4 person tents and \$260 towards activity costs which are still eligible.

Comments and notes: (for committee member use)

SPREYDON/HEATHCOTE SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

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Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
31	Opawa Baptist Church	Spring Clean Contribution is sought towards rubbish skips (\$1,080), seedlings (\$500), community thank you lunch (\$350) and advertising costs (\$80) for the Spring Clean Project.	\$2,010	\$2,010	\$1,579	Nil	2008/09 - \$3,000 (Koru Programme wages, training and programme costs) 2008/09 - \$500 (Movie Nights) 2008/09 - \$1,900 (Spring clean project) 2007/08 - \$1,000 (Wages Koru Programme) 2007/08 - \$240 (Sports Equipment - Koru) 2006/07 - \$400 (Training for OBY and Koru Leaders)	That the Spreydon/Heathcote Small Grants Assessment Committee make a grant of \$1,579 to the Opawa Baptist Church towards the Spring Clean Project.	2

Alignment with Board Objectives and Council Strategies:
Board Objectives

- Empower communities and community groups to deliver services that contribute towards achievement of the Community Outcomes
- Increased participation of Spreydon/Heathcote residents in local and city-wide recreation events/ programmes
- A culturally inclusive S/H community
- Strong local businesses feel and are seen as integral part of the community

Council Strategies/Policies

- Strengthening Communities Strategy

Staff comments including evidence of need:

This project is to encourage the habit of "Spring Cleaning" in the local community and to dispose of rubbish in an environmentally friendly way. The idea is to collect rubbish from streets, the river and properties, reducing clutter in back yards. Being a low socio-economic area many families cannot afford to take a trailer to the dump or hire a skip. The funding is needed to hire the skips - without which the project will be unsuccessful. Communities are brought together and interact by working together, there is also a communal lunch and vegetable/seed project for families to take away and plant in their garden. This project is innovative in the way it attempts to bring residents together as a community and has been held since 2004.

Total cost of the project is \$2,010, including \$1,080 for rubbish skips, \$500 for seedlings, \$350 for community lunch and \$80 for advertising.

Over 200 people participated in the 2008 Spring Clean Project.

Comments and notes: (for committee member use)

SPREYDON/HEATHCOTE SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

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Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
32	Port Hills Area Probus Clubs	<p>To subsidise bus trips for ten Probus Clubs</p> <p>Ten Probus Clubs from the Port Hills Area run interesting bus trips for their members to assist retired adults to remain active physically, mentally and socially and for members to have fun and companionship. The Port Hills Area group have applied as a collective. Funding is distributed equally among the ten clubs.</p> <p>Contribution is sought towards the cost of the bus hire.</p>	\$5,000	\$5,000	\$2,500		2008/09 - \$1,500 (Bus trips for five Probus clubs)	That the Spreydon/Heathcote Small Grants Assessment Committee make a grant of \$2,500 to the Port Hills Area Probus Clubs towards bus hire for outings to be shared equally among the ten Probus Clubs.	2

Alignment with Board Objectives and Council Strategies:
Board Objectives

- Increased participation of Spreydon/Heathcote residents in local and city-wide recreation events/ programmes
- The development and maintenance of safe and strong local communities

Council Strategies/Policies

- Strengthening Communities Strategy
- Ageing Together Policy

Staff comments including evidence of need:

The Port Hills Area Probus provide interesting bus trips to meet the members need for social contacts and stimulation. The funding is needed to run bus trips for members. The cost of buses has increased to such an extent that many members are unable to afford the expense of unsubsidised bus outings. The funding will enable each club to subsidise the fare by \$5-\$10 per seat thereby costing a couple \$40 per trip/outing and allow two bus trips a year for each of the 10 clubs. The ten Port Hills Area Probus Clubs are collaborating with each other on this project. The ten clubs include:

- Centaurus Combined Probus
- Aotea Combined Probus
- Cracroft Mens Probus
- St Martins/Opawa Ladies Probus
- St Martins/Opawa Mens Probus
- Cracroft Ladies Probus
- Huntsbury Combined Probus
- Landsdowne Combined Probus
- Lower Cashmere Ladies Probus
- Thorrington Ladies Probus

Funding is sought for \$500 per Probus Club towards the cost of bus hire for club outings.

Recommended funding has been based on \$250 per Probus Club due to availability of funds.

The name Probus is a combination of PRO for professional, and BUS for business, and many of the members are former professional or business people who are 'active retirees'. In the Probus context it includes retired or semi-retired people. It began first in the UK in 1965 with a group of people who saw that the drawbacks of retirement could be that they would be 'out of the swim', lose contact with a varied group of people and feel the need of some extra mental stimulation. Probus provides a club for retired adults to keep physically, mentally and socially active and to have fun and companionship outside the home.

Comments and notes: (for committee member use)

SPREYDON/HEATHCOTE SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
33	Rowley Resource Centre Inc	<p>Community Programmes</p> <p>This project involves the provision of programmes to support people in this low income community to be proactive, learn new skills, experience new things and participate in their community.</p> <p>Rowley Resource Centre are seeking to meet costs associated with the provision of the sewing group, craft group, women's group and Men's shed project..</p> <p>Contribution is sought towards equipment and activity costs for this project as detailed below.</p>	\$5,000	\$6,000	\$3,000	Funds on hand - \$1,000	<p>2008/09 - \$30,000 (Salaries)</p> <p>2008/09 - \$20,800+GST (Rental support - Internal line item)</p> <p>2008/09 - \$5,000 (Community Programmes)</p> <p>2007/08 - \$17,500 (Salaries)</p> <p>2007/08 - \$20,800+GST (Rental support - Internal line item)</p> <p>2007/08 - \$3,500 (Community Programmes)</p> <p>2006/07 - \$15,000 (Salaries)</p> <p>2006/07 - \$20,800+GST (Rental support - Internal line item)</p> <p>2006/07 - \$4,000 (Community Programmes)</p>	That the Spreydon/Heathcote Small Grants Assessment Committee make a grant of \$3,000 to the Rowley Resource Centre towards the costs of their community programmes.	2

Alignment with Board Objectives and Council Strategies:
Board Objectives

- Improve Social Wellbeing in Spreydon/Heathcote
- Empower communities and community groups to deliver services that contribute towards achievement of the Community Outcomes.

Council Strategies/Policies

- Strengthening Communities Strategy

Staff comments including evidence of need:

Rowley is a socially and economically disadvantaged community where there are high levels of social isolation.

The Rowley Resource Centre is a well established community group that provides a wide range of services to the Rowley Community within a Community Development model.

Rowley House has identified a need for people to be able to get together and support one another by being proactive in the community, learning new skills, experiencing new things and participating in the community.

In this application they are specifically requesting funding for:

- Two sewing machines \$750
- Sewing supplies \$250
- Material for Craft group \$2,000
- Men's shed set up costs \$500
- Men's shed establishment salary costs \$1,000
- Women's group course costs \$500

Rowley House works with 480 people in a typical week. The organisation has been operating since 1990.

Comments and notes: (for committee member use)

SPREYDON/HEATHCOTE SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
34	Samoan Bible Study Group of Rowley Avenue Bible Chapel Church	<p>Rowley Kids Club</p> <p>This project is about the provision of recreational activities in a positive environment for predominantly low income Samoan children in the Rowley area.</p> <p>Contribution is sought towards sports and games equipment and associated expenses as detailed below.</p>	\$2,846	\$3,146	\$750		Nil	That the Spreydon/Heathcote Small Grants Assessment Committee make a grant of \$750 to the Samoan Bible Study Group of Rowley Avenue Bible Chapel Church towards sports equipment, first aid training and kit expenses, volunteer recognition costs and administration expenses for the Rowley Kids Club.	2

Alignment with Board Objectives and Council Strategies:
Board Objectives

- Improve social well-being in Spreydon/Heathcote
- Increased participation of Spreydon/Heathcote residents in local and city-wide recreation events/programmes

Council Strategies/Policies

- Strengthening Communities Strategy
- Children's Strategy

Staff comments including evidence of need:

The Samoan Bible Study Group of Rowley Avenue Bible Chapel Church objectives are to:

- enhance the attitudes of young people to their community
- to provide ways for the young people of the district to be positively occupied
- to provide opportunities for volunteers to pass on their skills and attitudes

The Rowley Kids Club runs on the last Friday of the month over a six month period from 6pm-8.30pm. Thirty to 50 children attend the club each session. The programme content includes the children playing various sports and games while music is played in the background. At the end of the programme the children come together to listen to a motivational speaker. Rewards and prizes and any announcements are then made followed by a supper which is usually a sausage sizzle.

The breakdown of funding sought is as follows:

- PA speaker and microphone \$1,347
- games/sports equipment \$267
- first aid kit and training for two volunteers \$350
- volunteer recognition \$250
- rewards and prizes \$200
- IPOD and BBQ \$400
- administration expenses \$150
- petrol vouchers for speakers \$150

The group can contribute \$300 to the project including \$100 from funds on hand and \$200 from other sources.

The PA speaker and microphone, rewards and prizes, IPOD and BBQ are considered a low priority considering the small number of times the club meets over the year; therefore recommendations for funding have been based on the following:

- Contribution to games and sports equipment \$200
- first aid kit and training for two volunteers \$300
- volunteer recognition \$150
- administration expenses \$100

Comments and notes: (for committee member use)

SPREYDON/HEATHCOTE SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
35	Selwyn Hockey Club	<p>Coach and Equipment Funding Project</p> <p>Contribution is sought for coaching courses and equipment.</p> <p>Total funding requested is \$1,969 split between Riccarton Wigram 66% (\$1,299) and Spreydon/ Heathcote 33% (\$650)</p>	\$650	\$2,379	\$400	Subscriptions - \$410	2008/09 - \$1,500 (Volunteer Training costs)	That the Spreydon/Heathcote Small Grants Assessment Committee make a grant of \$400 to the Selwyn Hockey Club towards coaching courses and equipment expenses.	2

Alignment with Board Objectives and Council Strategies:
Board Objectives

- Improve social well-being in Spreydon/Heathcote
- Increased participation of Spreydon/Heathcote residents in local and city-wide recreation events / programmes
- Empower communities and community groups to deliver services that contribute towards achievement of the Community Outcomes

Council Strategies/Policies

- Strengthening Communities Strategy
- Physical Recreation and Sport Strategy
- Recreation and Sport Policy
- Children's Strategy and Youth Policy

Staff comments including evidence of need:

The primary focus of the Selwyn Hockey Club is the provision of opportunities for the public to engage in the sport of hockey. This can be done through a number of different roles, including playing, coaching and umpiring. The Club see the importance in offering training opportunities to their volunteer coaches and umpires, not only as recognition of their involvement, but also to ensure they are suitably qualified to perform their duties. These opportunities also provide potential new volunteers the education/knowledge required to develop their confidence to perform their roles.

This project offers education opportunities for the coaches in their Club as well as Introductory and Level 1 umpires courses. Also to keep subs at an affordable level, funding for equipment costs is being requested. Each team requires a certain number of balls and cones for effective training sessions and funding would reduce these costs being incurred by players as a component of their subs. Less funding would mean prioritising and asking volunteers to make a contribution.

218 people will directly benefit from this project as volunteers will receive the education so they are suitably qualified to perform their duties. This benefit will then be passed down to the players they are coaching and umpiring.

Over 900 volunteer hours are contributed to the project over the season.

The total cost of the project is \$2,379, including coaching courses \$820 and equipment \$1,559. The Club estimate they can contribute \$410 from their subs to the project. The Club do have other funds on hand, but these are tagged for Turf fees – both games and training, umpire fee costs, CHA and NZ Hockey Subs and additional gear costs. The club is requesting \$1,969.

This application is split with Riccarton/Wigram: Riccarton Wigram 66% (\$1,299) / Spreydon/Heathcote 33% (\$650). Riccarton/Wigram is recommending \$800. The recommendation for Spreydon/Heathcote is \$400.

Audited accounts show the organisation to be in a sound financial position. Their income comes in the form of registrations and sponsorship. The group has a sound operational reserve.

Comments and notes: (for committee member use)

SPREYDON/HEATHCOTE SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
36	SHARP Trust (Spreydon Holiday and After School Recreation Programme)	Training weekend for volunteers and staff Contribution is sought towards \$6,750 for the hire of the venue for the training weekend.	\$4,000	\$10,100	\$3,000	MSD - \$54,000 (Decision date July 2009) Pub charities - \$7,500 (pending) SBCCM trust - \$4,000 (pending)	2008/09 - \$10,000 (Staff costs for Holiday Programmes) 2008/09 - \$5,000 (Staff costs for after school programmes) 2007/08 - \$19,250 (staff costs - includes holiday and after school programmes) 2006/07 - \$22,750 (staff costs - includes holiday and after school programmes)	That the Spreydon/Heathcote Small Grants Assessment Committee make a grant of \$3,000 to the SHARP Trust towards the venue for the training weekend for volunteers and staff.	2

Alignment with Board Objectives and Council Strategies:
Board Objectives

- Improve Social Wellbeing in Spreydon/ Heathcote

Council Strategies/Policies

- Strengthening Communities Strategy
- Children's Policy

Staff comments including evidence of need:

Local research identified the need for this programme in 1999. SHARP has grown significantly over the past nine years, and now deliver three aged based after school programmes for 5-14 year olds in Spreydon. A total of approx 95 children per day attend the programmes. All three programmes are currently full which indicates the high need for after school programmes in this area.

SHARP Trust provide quality, low cost, out of school care. In addition to this they have the following two aims which are:

- to develop children's social and life skills.
- to provide positive relationships between children and leaders.

This is achieved through maintaining a high ratio of supervisors and leaders to children (one leader to every five children). The leaders and supervisors are sourced from the local community and are actively involved in community life.

SHARP have 100 plus volunteers and staff involved in their After School and Holiday Programmes. SHARP have planned a training weekend at Queen's Birthday weekend in 2010 for the volunteers and supervisors. It is to be held at the Blue Skies Training Centre and will focus on team building, developing leadership skills and potential. The training will be offered to Spreydon Youth Community, Cross Over Trust, SHARP and Children's Ministries to allow for collaboration between the groups and provide for efficient and effective use of resources.

Comments and notes: (for committee member use)

SPREYDON/HEATHCOTE SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
37	South City Youth Trust	<p>Quest Holiday Programmes</p> <p>The Quest Holiday Programmes run out of Hillview School in the St Martins area. Four programmes are run per year, with 18 young people per programme.</p> <p>Contribution is sought towards the Youth Worker salary (\$5,000).</p>	\$5,000	\$19,248	\$2,000	\$7,500 – MSD \$3,600 – User fees \$3,148 – Other funding	2008/09 - \$5,000 (Lease) 2007/08 - \$2,000 (Dance Studios) 2007/08 - \$2,100 (X3 Holiday Programme)	That the Spreydon/Heathcote Small Grants Assessment Committee make a grant of \$2,000 to the South City Youth Trust towards Quest Holiday Programme Youth Worker salary.	2

Alignment with Board Objectives and Council Strategies:
Board Objectives

- Improve social well-being in Spreydon/ Heathcote
- Increased participation of Spreydon/Heathcote residents in local and city-wide recreation events/ programmes

Council Strategies/Policies

- Strengthening Communities Strategy
- Children's Strategy

Staff comments including evidence of need:

South City Youth Trust (SCYT) is a non profit youth development centre whose vision is to foster the development of young people by providing programmes in a healthy environment.

South City Youth Trust currently runs four Quest Holiday Programmes per year designed for a maximum of 18 young people per programme.

In 2006 and 2007 Quest was based at Hillview School in the St Martins area and targeted young people in the Spreydon/Heathcote area. In the early days Quest was strongly supported by the Spreydon/ Heathcote Community Board, particularly during the process of gaining CYFS approval. Having achieved this in 2007 SCYT received funding from MSD and other sources of funding on an ongoing basis. However the most recent application to MSD received a 35 percent reduction in funding. This has put the future of Quest into jeopardy and has forced SCYT to seek additional support from funders.

Total cost of the programmes is \$19,248. \$7,500 has been granted from MSD, \$3,600 is expected from user fees and \$3,148 from other funding sources.

Funding of \$5,000 is sought towards the youth workers salary to run the Quest Holiday Programmes.

Comments and notes: (for committee member use)

SPREYDON/HEATHCOTE SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
38	Spreydon Youth Community Trust	<p>Spreydon Youth Community Programme</p> <p>This organisation runs three distinct locally based youth communities and run 7 weekly youth groups with and average of 35 participants in each group.</p> <p>Contribution is sought towards the \$1000 transport, \$1000 activities, \$500 administration and \$2500 volunteer costs associated with running these groups.</p>	\$5,000	\$45,000	\$3,000	User fees /registration fees - \$1,000 Sponsorship - \$5,000	2008/09 - \$80,000 (Metro funding - Capacity Building project) 2008/09 - \$3,000 (SYC programme) 2008/09 - \$27,000 (24-7 youthwork for Hillmorton and Cashmere) 2008/09 - \$14,000 (24-7 youthwork for Christchurch South Intermediate) 2007/08 - \$500 Surfboard hire 2007/08 - \$750 Touch module Fun squad 2007/08 - \$15,000 24 - and Youthworker salaries	That the Spreydon/Heathcote Small Grants Assessment Committee make a grant of \$3,000 to the Spreydon Youth Community Trust towards the Spreydon Youth Community Programme.	2

Alignment with Board Objectives and Council Strategies:
Board Objectives

- Improve Social Wellbeing in Spreydon/ Heathcote

Council Strategies/Policies

- Strengthening Communities Strategy

Staff comments including evidence of need:

Spreydon Youth Community Trust (SYCT) is a local Trust that has worked in the South Christchurch area for over ten years. It is built on a large volunteer leadership team guided by a core team of paid staff who support, grow and oversee the volunteers and steer the direction of their work with young people. They operate in three distinct locally based youth communities focussed on Cashmere, Hillmorton and Otautahi and they run seven weekly youth groups with an average of 35 participants in each group. The leaders also meet with many of the young people individually. Each local SYC area also engages with the local 24-7 youth work programmes. They pride themselves on being innovative and their volunteer leaders are committed to building a community which makes a difference. They know that their focus on positive relationships with young people and the building of a community and place to belong is a huge protective factor for young people as they negotiate their way through the issues life throws at them.

They are requesting funding support to enable them to continue to run their youth groups and increase their ability to involve more young people in the groups. In particular they request a contribution towards their transport costs, their activities costs their administrative costs and their volunteer costs.

Comments and notes: (for committee member use)

SPREYDON/HEATHCOTE SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
39	Spreydon Youth Community Trust	<p>SYC Horomaka, senior end of year Abel Tasman Camp</p> <p>Contribution is sought towards transport and activity costs, specifically \$1,400 transport costs, \$6,000 kayak hire, \$150 first aid supplies, \$1,360 accommodation costs and \$1,750 food costs, for the end of year senior SYC Horomaka Camp.</p>	\$5,000	\$10,660	\$1,000	\$5,000 - User fees \$660 - Sponsorship	<p>2008/09 - \$80,000 (Metro funding - Capacity Building project)</p> <p>2008/09 - \$3,000 (SYC programme)</p> <p>2008/09 - \$27,000 (24-7 youthwork for Hillmorton and Cashmere)</p> <p>2008/09 - \$14,000 (24-7 youthwork for Christchurch South Intermediate)</p> <p>2007/08 - \$500 Surfboard hire</p> <p>2007/08 - \$750 Touch module Fun squad</p> <p>2007/08 - \$15,000 24 - Youthworker salaries</p>	That the Spreydon/Heathcote Small Grants Assessment Committee make a grant of \$1,000 to the Spreydon Youth Community Trust towards transport and activity costs for the SYC Horomaka senior end of year Abel Tasman Camp.	2

Alignment with Board Objectives and Council Strategies:

Board Objectives

- Improve social well-being in Spreydon/Heathcote
- Increased participation of Spreydon/Heathcote residents in local and city-wide recreation events/programmes

Council Strategies/Policies

- Strengthening Communities Strategy
- Recreation and Sport Policy
- Youth Policy

Staff comments including evidence of need:

Spreydon Youth Community Trust (SYCT) is a local trust that has worked in south Christchurch area for over 10 years, with the main operation being the Spreydon Youth Community (SYC).

The aim of SYC is to provide a community that is safe and welcoming where young people can find belonging and can be developed and challenged to reach their potential. SYC is built on a large volunteer leadership team who work on achieving the aims and is guided by a core team of paid staff who support, grow and oversee the volunteers and steer the direction of work.

SYC operates in three distinct locally based communities Cashmere, Hillmorton and Otautahi (citywide). The Hillmorton part is known as SYC Horomaka, which holds several weekly youth group meetings ranging from 10-40 youth and runs a number of camps and tramps during the year.

Funding is sought towards a sea kayak trip to the Abel Tasman for seniors from SYC Horomaka (generally year 11-13 students), to celebrate those youth that have stayed through school for their senior years and to challenge the young people.

One of the many benefits of the work SYC does with the youth is that many of the senior youth come back to be volunteer leaders at SYC, thus passing on the knowledge and skills they have learnt to other young people.

Total cost of the camp is \$10,660 including \$1,400 for transport costs, \$6,000 for kayak hire, \$150 for first aid supplies, \$1,360 for accommodation costs and \$1,750 for food costs.

While the senior camp is a valuable experience for young people providing an opportunity for personal development, development of life, recreation and social skills, sea kayaking is a costly activity and a low priority for this fund. Staff have spoken with the group and should the group not receive the amount of funding requested they will modify the kayaking activity offered and still run the camp.

The project will benefit 30 young people.

Comments and notes: (for committee member use)

SPREYDON/HEATHCOTE SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
40	St Martin's Friendship Club	<p>Bus Trips, Afternoon Teas and Occasional Lunches</p> <p>Contribution is sought towards costs for 6 bus trips (\$1,700), afternoon teas and occasional lunches (\$2,800) for the group.</p>	\$2,400	\$4,500	\$250	Member contribution to trips - \$2,100	2008/09 - \$1,450 (Bus trips) 2007/08 - \$800 (Bus trips and entertainment) 2006/07 - \$725 (Bus trips and entertainment)	That the Spreydon/Heathcote Small Grants Assessment Committee make a grant of \$250 to the St Martins Friendship Club towards the bus hire for the bus trips.	2

Alignment with Board Objectives and Council Strategies:
Board Objectives

- Improve social well-being in Spreydon/Heathcote.
- Increase participation of Spreydon/Heathcote residents in local and city-wide recreation events/programmes.

Council Strategies/Policies

- Strengthening Communities Strategy
- Physical Recreation and Sport Strategy
- Recreation and Sport Policy
- Ageing Together Policy

Staff comments including evidence of need:

The group have been operating for 44 years. They hold weekly meetings for senior citizens with entertainment, guest speakers and afternoon tea from the St Martins Presbyterian Church Hall. Many of the members live alone and the weekly meetings provide important social contact. The majority of members are aged over 80 years with the oldest being 95 years. At this stage in life it is difficult to make new friends outside one's age group. Many are not capable of driving and the bus trips are a highlight. They have a person with a current first aid certificate and a cell phone in event of emergencies. Without the funding the number of bus trips would have to be reduced.

Total cost of six bus outings is \$4,500, including \$1,700 for bus hire and \$2,800 towards afternoon teas and lunches. Member user fees total \$2,100. Funding is sought for \$2,400.

Bus outings contribute to removing barriers of isolation for older adults however funding towards afternoon teas and lunches is seen as a low priority.

Comments and notes: (for committee member use)

SPREYDON/HEATHCOTE SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

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Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
41	St Martin's/Opawa Ladies Probus	<p>Workshop for Port Hills Probus Clubs</p> <p>The Probus Clubs across the Port Hills are running a workshop to train new committee members in efficiency of running these Clubs.</p> <p>Contribution is sought towards room hire (\$75) and lunch (\$805) for the workshop.</p>	\$880	\$880	\$75	\$1,777 - funds on hand at 31 Jan 2009 as subscriptions had just been paid.	2008/09 - \$400 (Bus trip and dinner)	That the Spreydon/Heathcote Small Grants Assessment Committee make a grant of \$75 to St Martins Opawa Ladies Probus towards the hire of the venue for their training workshop.	2

Alignment with Board Objectives and Council Strategies:
Board Objectives

- Improve Social Wellbeing in Spreydon/ Heathcote

Council Strategies/Policies

- Strengthening Communities Strategy

Staff comments including evidence of need:

St Martins/Opawa Ladies Probus is a group of women over the age of 55 years who come together in friendship to listen to speakers, go on bus trips and to the theatre.

This application is for a contribution towards the training session for new committee members of the 13 Probus Clubs. Training is undertaken yearly for new members and offered to present members. The training is approximately three hours long with lunch at the conclusion. It has been booked for 7 March 2010 at the Cashmere Club on Colombo Street.

The training sessions give committee members new ideas and help with the efficient running of the clubs. One hundred and fifteen people will directly benefit from this project.

The workshop will cost \$75 for Room Hire and \$805 for Lunch for 115 people @ \$7 a head.

Comments and notes: (for committee member use)

SPREYDON/HEATHCOTE SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

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Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
42	St Martins Community Library	<p>Power Costs</p> <p>This project is about providing accessible and affordable library services to 366 people in the local community.</p> <p>Contribution is sought towards the running of dehumidifiers.</p>	\$2,000	\$2,600	\$1,000	Subscriptions	2008/09 - \$5,485 (building maintenance) 2008/09 - \$1,500 (library operating costs) 2008/09 - \$4,200 (building maintenance) 2007/08 - \$350 (for large print books)	That the Spreydon/Heathcote Small Grants Assessment Committee make a grant of \$1,000 to the St Martins Community Library towards their power costs.	2

Alignment with Board Objectives and Council Strategies:
Board Objectives

- Improve Social Wellbeing in Spreydon/ Heathcote

Council Strategies/Policies

- Strengthening Communities Strategy

Staff comments including evidence of need:

St Martins is a community library that provides an accessible and affordable library service to 336 people in their local community. The CCC provides the library with their building rent free, funds for maintenance of the building and a small contribution towards their collections.

For the past two years they have run two de-humidifiers constantly to keep their books in a dry condition and provide a safe environment for their subscribers and volunteers. Heating is also required in the library during its opening hours when it is cold and the increasing cost of power has meant a large increase in costs to the library. This project is to enable the library to continue to keep their books and people warm and dry in the coming year.

The Library committee are working with the Community Law staff to enable them to become an incorporated society and a charitable trust.

Comments and notes: (for committee member use)

SPREYDON/HEATHCOTE SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

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Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
43	Sydenham Community Development Trust	<p>Art Group</p> <p>This is a community development project which uses the teaching of art to provide a stepping stone to individuals to re engage them with their community.</p> <p>Contribution is sought towards the group facilitator \$3,040, general expenses \$400, rent \$620, art material \$500, volunteer expenses \$80, training for volunteers \$200.</p>	\$4,715	\$4,840	\$2,000	<p>Canterbury Community Trust - \$4,000 for operational and running costs decision pending</p> <p>Course fees</p> <p>The Sydenham Community Development Trust applies to the above sources of funding to assist the Trust to provide their services overall including this project.</p>	<p>2008/09 - \$2,160 (Tutor wages)</p> <p>2008/09 - \$800 (Materials for art group)</p> <p>2008/09 - \$2,000 (Craft group costs)</p> <p>2008/09 - \$2,000 (Men's outings)</p> <p>2007/08 - \$15,000 (Community Development Worker salary)</p>	That the Spreydon/Heathcote Small Grants Assessment Committee make a grant of \$2,000 to the Sydenham Community Development Trust towards tutor wages, volunteer expenses and art materials for the Art Group.	2

Alignment with Board Objectives and Council Strategies:
Board Objectives

- Improve Social Wellbeing in Spreydon/Heathcote
- Empower communities and community groups to deliver services that contribute towards achievement of the Community Outcomes

Council Strategies/Policies

- Strengthening Communities Strategy

Staff comments including evidence of need:

The Sydenham Community Development Project was developed in response to needs identified in research completed in August 2000 (Sydenham Needs Analysis). The project is based in the Sydenham Community Centre. The Community Development worker works with the local community and over time has facilitated a number of programmes that empower, support and up-skill local participants. These projects are all community driven. This course, like the craft group, is primarily a community development project. For some participants it is their first step out of social isolation into a group setting and marks an entry into community engagement and self empowerment in its broadest sense.

Funding is sought towards the group facilitator \$3040, general expenses \$400, rent \$620, art material \$500, volunteer expenses \$80, training for volunteers \$200.

The Art Group is now in its fourth year and provides the opportunity for the group to learn and develop basic drawing and painting skills in a friendly social environment. The group meets weekly for two hours. There is a limit of eight members at one time, and new members are welcome when a space becomes available. Attendees are generally aged from 40-80 years. Participants have noted that they have developed self-confidence, and have formed relationships with group members.

Comments and notes: (for committee member use)

SPREYDON/HEATHCOTE SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
44	Sydenham Community Development Trust	<p>Sydenham Women's Craft Group</p> <p>This is a community development project which uses the teaching of craft to provide a stepping stone to individuals to re engage them with their community.</p> <p>Contribution is sought towards \$3,495 tutor wages, \$780 rent, \$40 advertising, \$700 volunteer expenses and \$500 activity costs.</p>	\$5,000	\$5,515	\$3,000	Course fees	2008/09 - \$2,160 (Tutor wages) 2008/09 - \$800 (Materials for art group) 2008/09 - \$2,000 (Craft group costs) 2008/09 - \$2,000 (Men's outings) 2007/08 - \$15,000 (Community Development Worker salary)	That the Spreydon/Heathcote Small Grants Assessment Committee make a grant of \$3,000 to the Sydenham Community Development Trust towards tutor wages, rent, advertising, volunteer expenses and activity costs for the Sydenham Women's Craft Group.	2

Alignment with Board Objectives and Council Strategies:
Board Objectives

- Improve Social Well being in Spreydon/Heathcote
- Empower communities and community groups to deliver services that contribute towards achievement of the community outcomes

Council Strategies/Policies

- Strengthening Communities Strategy

Staff comments including evidence of need:

The Sydenham Community Development Project was developed in response to needs identified in research completed in August 2000 (Sydenham Needs Analysis). The project is based in the Sydenham Community Centre. The Community Development worker works with the local community and over time has facilitated a number of programmes that empower, support and up-skill local participants. These projects are all community driven.

The women's craft group has been operating for five years, and has continued to grow in popularity. There are 19 members with 12 regular weekly attendees. This course is primarily a community development project as for some participants it is their first step out of social isolation into a group setting. It takes great courage to make that first step and for many of the group it is a first step into community engagement and self empowerment in its broadest sense.

Funding is sought for \$3,495 tutor wages, \$780 rent, \$40 advertising, \$700 volunteer expenses and \$500 activity costs.

The group who attend are generally aged from 40-80 years. Observations noted from participants are development of self-confidence, relationships developing among group members.

Comments and notes: (for committee member use)

SPREYDON/HEATHCOTE SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
45	Sydenham Cricket Club	<p>Coaching for the 2009/10 Season</p> <p>Contribution is sought towards coaching wages for delivering coaching programmes for Sydenham Junior Cricket for the 2009/2010 cricket season.</p>	\$5,000	\$7,680	\$2,500		No funding received from Council since 2001 when Council administered the Hillary Commission Fund.	That the Spreydon/Heathcote Small Grants Assessment Committee make a grant of \$2,500 to Sydenham Cricket Club towards coaching for the 2009/2010 season.	2

Alignment with Board Objectives and Council Strategies:
Board Objectives

- Improve social well-being in Spreydon/Heathcote
- Increased participation of Spreydon/Heathcote residents in local and city-wide recreation events/ programmes

Council Strategies/Policies

- Strengthening Communities Strategy
- Physical Recreation and Sport Strategy
- Recreation and Sport Policy
- Children's Strategy
- Youth Policy

Staff comments including evidence of need:

Sydenham Cricket Club was incorporated under the Incorporated Societies Act 1908 on 23 September 1968.

The Sydenham Cricket Club currently has 40 Junior Teams, five secondary teams, two women's teams and nine men's teams.

The Club has developed a coaching plan to provide focus and direction for the coaching and development programme run by the Club over 2008-2010. This has resulted in player retention at secondary school level, increased player depth, and competitive and competition winning sides in the youth grades and top primary school grade. Over the next two years it is the Club's goal to continue to encourage youth players to stay with cricket and make the transition into adult cricket grades. These goals hinge greatly on a successful coaching plan.

Contribution is sought towards coaching wages to deliver the coaching plan. The total project cost is \$7,680 of which \$5,000 is sought. \$1,400 of this cost is school based coaching which is ineligible for funding.

This project will benefit 450 players.

The programme will include 12 different coaching sessions each run over 20 weeks, with a total of 528 hours of coaching.

Comments and notes: (for committee member use)

SPREYDON/HEATHCOTE SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
46	Te Whanau Tahī Te Kohanga Reo	<p>Storage and Children's Furniture</p> <p>This application is for equipment to improve the capacity of the organisation to provide quality childcare which is affordable and accessible to all whanau.</p> <p>Contribution is sought towards the replacement of cabinetry in their kitchen (\$2,457) and for new furniture for children (\$1,387).</p>	\$2,887	\$3,844	0	Fundraising - Fees Kaupapa M o Ed funding Equity M o Ed funding Grants	2008/09 - \$2,000 (for resources and toys)	That the Spreydon/Heathcote Small Grants Assessment Committee decline the application from Te Whanau Tahī Te Kohanga Reo towards the purchase of storage and children's furniture.	3

Alignment with Board Objectives and Council Strategies:
Board Objectives

- Improve Social Wellbeing in Spreydon/ Heathcote

Council Strategies/Policies

- Strengthening Communities Strategy

Staff comments including evidence of need:

The organisation has been operating for 25 years. The group operates with two full time staff working 60 hours per week and 14 volunteers contributing over 60 hours per week working with 12 under fives and their families.

The organisation is one of two Kohanga Reo in Christchurch that can offer parents 20 free hours of childcare for all three and four year olds, specifically they provide the services of a Kohanga Reo to low income people

Fees are also currently paid by whanau and the focus is on the involvement of whanau in the Kohanga rather than via monetary contributions.

Te Kohunga are supported by Ministry of Education funding. Therefore this project is ineligible as the funding of the Kohunga is considered to be the primary responsibility of Central Government.

Comments and notes: (for committee member use)

SPREYDON/HEATHCOTE SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

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Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
47	Te Whare Roopu o Oterepo/Waltham Community Cottage	Seniors Programme Contribution is sought towards volunteer expenses \$400, speaker costs \$350 and Christmas function expenses \$150.	\$900	\$1,300	\$500	\$400 - fundraising	2008/09 - \$25,000 (Community Development Facilitator's salary and contribution towards Playgroup supervisor) 2008/09 - \$675 (Hoop Laugh Hooping Exercise programme) 2008/09 - \$783 (Cash Manager) 2008/09 - \$1,500 (Treasurer grant) 2008/09 - \$700 (Older Adult outings) 2008/09 - \$1,500 (Chi Gong expenses) 2007/08 - \$16,700 (salary) 2007/08 - \$500 (Older Adults recreation) 2007/08 - \$150 (Neighbourhood Week)	That the Spreydon/Heathcote Small Grants Assessment Committee make a grant of \$500 to Te Whare Roopu o Oterepo Waltham Community Cottage towards volunteer expenses and speaker costs for the seniors programme.	2

Alignment with Board Objectives and Council Strategies:
Board Objectives

- Improve social well-being in Spreydon/ Heathcote
- Increased participation of Spreydon/Heathcote residents in local and city-wide recreation events/programmes
- Empower communities and community groups to deliver services that contribute towards achievement of the community outcomes

Council Strategies/Policies

- Strengthening Communities Strategy
- Ageing Together Policy

Staff comments including evidence of need:

Te Whare Roopu o Oterepo Waltham Community Cottage is a community development project established 19 years ago to be a practical and supportive resource for many in the community that struggle with isolation, poverty, disability, unemployment and mental health.

The Seniors Programme is the longest standing group having met regularly for 18 years. The Seniors enjoy a programme (10 months of the year) of twice monthly meetings, once for an outing and the other for afternoon tea and a guest speaker/entertainment at the Cottage.

The success of the Seniors group depends on friendly supportive volunteers. A team of three volunteers work with Cottage staff to run this programme and use their own cars to take group members on outings, make afternoon teas, phone and often visit seniors.

12-16 people benefit from this project. They are mainly older adults, primarily women living alone.

Total cost of the programme is \$1,300 including volunteer expenses \$400, afternoon teas \$200, speaker costs \$350 and Christmas function \$350. Funding towards afternoon teas, and Christmas function expenses is seen as a low priority.

Comments and notes: (for committee member use)

SPREYDON/HEATHCOTE SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

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Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
48	The St Nicholas Youth Trust	<p>Youth Group and Mentoring</p> <p>This organisation provides three groups for children and youth and mentoring for 17 students from local schools.</p> <p>Contribution is sought towards the \$22,000 cost of wages of three youth workers providing these services.</p>	\$4,000	\$31,173	\$2,557	User fees - \$200 Lotteries - \$9,000 Canterbury Community Trust - \$4,023 (pending) Fundraising - \$11,800	2008/09 - \$6,000 (salary for Youth worker) 2007/08 - \$6,000 (Wages/salary for Youth Worker) 2007/08 - \$235 (Somerfield Fun Day) 2007/08 - \$1,000 (Supervision and training) 2006/07 - \$7,000 (Youth worker wages and mentoring)	That the Spreydon/Heathcote Small Grants Assessment Committee make a grant of \$2,557 to the St Nicholas Youth Trust towards the wages the wages of three youth workers.	2

Alignment with Board Objectives and Council Strategies:
Board Objectives

- Improve Social Wellbeing in Spreydon/ Heathcote
- Empower communities and community groups to deliver services that contribute towards achievement of the Community Outcomes

Council Strategies/Policies

- Strengthening Communities Strategy

Staff comments including evidence of need:

The St Nicholas Youth Trust is a charitable trust set up and run by volunteers. The Trust employs three youth workers supported by a Trust manager and volunteers.

They provide:

- a Friday Youth Group for 12 plus year children
- fortnightly group for 15 plus year olds
- a weekly enrichment group for 8-12 year old children
- mentoring from May to December of five selected students at West Spreydon School on a 1:1 basis for 20 to 30 minutes one day a week.
- mentoring in module format to up to 12 students at West Spreydon School on a 1:1 basis three days a week from July to December.

They are in the process of developing links with Cross Over Trust and Hoon Hay Youth Council and currently work specifically with young people, in particular disadvantaged and at risk youth. Many of these young people are overlooked by other agencies as they are not hardcore but could become so.

The St Nicholas Youth Trust provide a physical and psychologically safe environment for young people promoting pro-social/group behaviour, build existing strengths and offer opportunities for skill building. It is expected that 40 to 45 people will directly benefit from the project and there are approximately 900 volunteer hours put into the work.

The Trust are applying for a contribution towards the wages of those working for the Trust to support the young people they work with.

The St Nicholas Youth Trust have been incorporated since 2001 and they appear to have robust governance and management, including financial management systems in place.

Comments and notes: (for committee member use)

SPREYDON/HEATHCOTE SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
49	Beckenham Community Housing Trust	<p>Office Equipment</p> <p>This organisation provides support to the tenants of its buildings who mainly have mental health conditions.</p> <p>Contribution is sought towards a computer \$1,500 and shelving \$500 to support the administration of the Trust.</p>	\$2,000	\$2,000	0	Income from tenants	None	That the Spreydon/Heathcote Small Grants Assessment Committee decline the application from Beckenham Community Housing Trust.	3

Alignment with Board Objectives and Council Strategies:
Board Objectives

Improve social wellbeing in Spreydon/Heathcote

Council Strategies/Policies

Strengthening Communities Strategy

Staff comments including evidence of need:

Beckenham Community Housing Trust manages Lancewood Courts, an 11 unit facility offering tenants good quality housing in a supportive environment. Most of the tenants have mental health issues. The Trust owns the land and the Council has paid a proportion of tenants rentals towards the use of the buildings. which are Council owned.

This organisation has been in operation providing this housing for ten years.

It is not supported by funds from the Ministry of Health or any other government agency.

This project meets funding outcomes and priorities to a lesser extent than other projects under consideration.

Comments and notes: (for committee member use)

SPREYDON/HEATHCOTE SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
50	Kidsfirst Hargest Crescent Kindergarten	<p>Purchase free standing oven and cooktop plus installation</p> <p>This project is focussed on enabling all children at this organisation's service to be able to participate in cooking lessons at the same time. Such lessons being part of their attempt to encourage more healthy and nutritional approaches to eating and assist in addressing the growing problem of obesity.</p> <p>Contribution is sought towards the purchase and installation of a free standing cooktop.</p>	\$1,500	\$1,989	0	Nil	No funding for last three years from CCC	That the Spreydon/Heathcote Small Grants Assessment Committee decline the application from the Kidsfirst Hargest Crescent Kindergarten towards the purchase of a free standing oven and cooktop plus installation.	3

Alignment with Board Objectives and Council Strategies:
Board Objectives

- Improve Social Wellbeing in Spreydon/Heathcote

Council Strategies/Policies

- Strengthening Communities Strategy
- Children's Policy

Staff comments including evidence of need:

Kidsfirst Hargest Crescent Kindergarten is in the low income decile 10 area of Waltham.

Hargest Crescent Kindergarten is a member of the Canterbury Westland Free Kindergarten Association Incorporated under this name in 1983. It is situated in Waltham and aims to achieve excellence in Early Childhood Education that is accessible to all children, families/whanau and that meets the needs of their communities. They provide sessional services to the pre-school families in their community. They prepare children for school and embrace te Whaariki curriculum and all it embodies. Waltham is a predominantly low socio-economic area and this is reflected at the Kindergarten in many ways. They find it difficult to fundraise as the area itself does not have an excess of resources and the parents are often unable to help.

Obesity and malnutrition in children has been identified as a public health issue for many children in New Zealand. Hargest Kindergarten place a strong emphasis on physically active play and healthy food and nutrition. They regularly cook and bake with the children but are presently working with a small bench top oven and are unable to include all the children in a single cooking/baking session. Cooking with the children provides them with opportunities to participate in the preparation of food, the learning that takes place involves cooperation, turn-taking, hygiene and mathematical concepts such as measuring and weighing of ingredients, as well as the all important nutritional aspect.

Hargest Kindergarten wish to enhance this learning experience by providing a stove and cooktop so that all the children can be included in a single cooking/baking session. For some children at Hargest Kindergarten baking and cooking is a new and unique experience and the staff at the Kindergarten wish to build up the capacity to not only widen the children's experience but also provide information to the families of the children. They wish to be able to encourage the families to embark on healthy eating and cooking habits with the children at home and in a small way address the obesity and nutritional issues identified by public health experts.

The Kindergarten is supported by the Canterbury Westland Free Kindergarten Association's governance and financial management systems which is in receipt of Government funding. Therefore this project of low priority as it is considered to be the primary responsibility of Central Government.

Comments and notes: (for committee member use)

SPREYDON/HEATHCOTE SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
51	Kidsfirst Kindergarten Hoon Hay	<p>Edible Garden</p> <p>This project is for the provision of an edible garden at the Hoon Hay Kindergarten.</p> <p>Contribution is sought towards irrigation (\$84.60) and fencing equipment (\$2,166).</p>	\$2,000	\$2,240	0	Funds on Hand - \$240	2008/09 - \$3,045 (towards Edible Garden)	That the Spreydon/Heathcote Small Grants Assessment Committee decline the application from the Kidsfirst Kindergarten Hoon Hay towards the costs of irrigation for an edible garden, fencing and a gate.	3

Alignment with Board Objectives and Council Strategies:
Board Objectives

- Improve Social Wellbeing in Spreydon/Heathcote

Council Strategies/Policies

- Strengthening Communities Strategy
- Children's Policy

Staff comments including evidence of need:

Hoon Hay Kindergarten is a member of the Canterbury Westland Free Kindergarten Association Incorporated under this name in 1983. It is situated in Rowley Avenue which is a predominantly low socio-economic area and this is reflected at the Kindergarten in many ways.

They find it difficult to fundraise as the area itself does not have an excess of resources. It aims to achieve excellence in Early Childhood Education that is accessible to all children, families/whanau and that meets the needs of their communities. They provide sessional services to the pre-school families in their community. They prepare children for school and embrace te Whaariki curriculum and all it embodies. The local community are concerned that many of the children in the area are not receiving pre-school education and this is reflected in the lack of readiness for school that is experienced by the Principal at Rowley Avenue School. The local community are attempting to address this issue and welcoming pre schools with committed parents will go some way to addressing this issue.

The whole Kindergarten community has become involved in the provision of an edible garden at the Hoon Hay Kindergarten. They have received support from the Spreydon/Heathcote Community Board to begin this project and are in the process of establishing this. All the children and families have been involved in the process and development to date. The establishment of the gardens has provided the children with lots of learning opportunities such as learning about measuring when laying out the gardens, planning and seasons to establish the garden contents. The Kindergarten are now embarking upon the second phase of the project which is to establish an irrigation system and put a fence and gate between the kindergarten and boundary fence line which will in their words, "allow easier access and better supervision and a structured play/learning time and believe will create a more positive impact on the children".

A quote for irrigation and fencing has been supplied.

The Kindergarten is supported by the Canterbury Westland Free Kindergarten Association's governance and financial management systems which is in receipt of Government funding. This project is considered to be low priority this is considered to be the primary responsibility of Central Government.

Comments and notes: (for committee member use)

SPREYDON/HEATHCOTE SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
52	Opawa Public Library Inc	<p>To increase the book stock for the benefit of members</p> <p>This project involves the provision of library services to 350 members in its local community and their estimated 120 children.</p> <p>Contribution is sought towards the costs of \$5,600 for the purchasing of books</p>	\$1,200	\$5,600	\$0	Funds on hand - \$4,400	2008/09 - \$4,200 (Operating Costs - from City Libraries) 2007/08 - \$3,560 (Operating Costs - from City Libraries)	That the Spreydon/Heathcote Small Grants Assessment Committee decline this application for funding from the Opawa Public Library.	3

Alignment with Board Objectives and Council Strategies:

Board Objectives

- Improve Social Wellbeing in Spreydon/Heathcote
- The integrated needs of older people in the Spreydon/Heathcote ward are understood by planners, and progress is made to meet those needs

Council Strategies/Policies

- Strengthening Communities Strategy

Staff comments including evidence of need:

Opawa Public Library is a well established community organisation that provides library services to its 350 members, and their estimated 120 children.

As this organisation already receives a grant for this purpose from the City Council's library service it is not considered a priority for funding from this fund.

Comments and notes: (for committee member use)

SPREYDON/HEATHCOTE SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
53	Opawa/St Martins Plunket Toy Library	<p>Bouncy Castle Project</p> <p>This project involves the purchase of a bouncy castle as an additional item to be hired out to members.</p> <p>Contribution is sought towards the cost of a bouncy castle (\$1,285).</p>	\$900	\$1,285	\$0	Funds on hand - \$300 Fundraising - \$85	Nil	That the Spreydon/Heathcote Small Grants Assessment Committee decline this application from the Opawa/St Martins Plunket Toy Library.	3

Alignment with Board Objectives and Council Strategies:
Board Objectives

- Improve Social Wellbeing in Spreydon/Heathcote

Council Strategies/Policies

- Strengthening Communities Strategy
- Children's Policy

Staff comments including evidence of need:

Opawa/St Martins Plunket Toy Library is a well established community organisation which provides toys on an affordable basis to 360 families in the Christchurch South area.

This project is considered to have minimum contribution to funding outcomes and priorities.

Comments and notes: (for committee member use)

SPREYDON/HEATHCOTE SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
54	SHARP Trust (Spreydon Holiday and After School Recreation Programme)	<p>Uniforms</p> <p>This organisation provides low cost out of school care to children from a number of suburbs in this ward.</p> <p>Contribution is sought towards \$2,560 Zip hood sweatshirts and \$500 for the printing of SHARP's logo to be used to improve security at SHARP events.</p>	\$2,500	\$3,060	\$0	MSD - \$54,000 (Decision date July 2009) Pub charities - \$7,500 (pending) SBCCM Trust - \$4,000 (pending)	2008/09 - \$10,000 (Staff costs for Holiday Programmes) 2008/09 - \$5,000 (Staff costs for after school programmes) 2007/08 - \$19,250 (staff costs - includes holiday and after school programmes) 2006/07 - \$22,750 (staff costs - includes holiday and after school programmes)	That the Spreydon/Heathcote Small Grants Assessment Committee decline this application from the SHARP Trust for a contribution towards the Security uniforms project.	3

Alignment with Board Objectives and Council Strategies:
Board Objectives

- Improve Social Wellbeing in Spreydon/Heathcote

Council Strategies/Policies

- Strengthening Communities Strategy
- Children's Policy

Staff comments including evidence of need:

The SHARP Trust is a charitable trust providing out-of-school care to children aged between 5-14 years in the Spreydon, Somerfield, Barrington, Cashmere, Hoon Hay, Addington and Rowley communities. SHARP provides low-cost care so that the programmes are accessible to all families.

They are requesting funding for uniforms for their After School and Holiday Programmes. Due to the large number of children, parents and volunteers associated with their programmes it is essential that all parents recognise who the volunteer leaders are. They believe that a sweatshirt with the SHARP logo will increase the sense of security. They already have parent security cards, staff security tags, name badges, sign in and out sheets and desks and barriers to prevent parents and the public entering the SHARP programmes without permission. SHARP presently have t-shirts for their volunteers but they would like to be able to provide a winter option of a sweatshirt or hooded vest.

Comments and notes: (for committee member use)

SPREYDON/HEATHCOTE SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
55	SHARP Trust (Spreydon Holiday and After School Recreation Programme)	<p>Materials for SHARP studios</p> <p>This organisation provides low cost out of school care to children from a number of suburbs in this ward. They are seeking to develop an after school programme that focuses specifically on dance, drama and singing.</p> <p>Contribution is sought towards the material costs of \$3,000 for a sound system, \$500 for sheet music for singing lessons, and \$500 for scripts for Drama lessons for this programme.</p>	\$4,000	\$4,000	\$0	MSD - \$54,000 (Decision date July 2009) Pub charities - \$7,500 (pending) SBCCM Trust - \$4,000 (pending)	2008/09 - \$10,000 (Staff costs for Holiday Programmes) 2008/09 - \$5,000 (Staff costs for after school programmes) 2007/08 - \$19,250 (staff costs - includes holiday and after school programmes) 2006/07 - \$22,750 (staff costs - includes holiday and after school programmes)	That the Spreydon/Heathcote Small Grants Assessment Committee decline this application from the SHARP Trust for a contribution towards the materials for SHARP Studios.	3

Alignment with Board Objectives and Council Strategies:
Board Objectives

- Improve Social Wellbeing in Spreydon/Heathcote

Council Strategies/Policies

- Strengthening Communities Strategy
- Children's Policy

Staff comments including evidence of need:

The SHARP Trust is a charitable trust providing out-of-school care to children aged between 5-14 years in the Spreydon, Somerfield, Barrington, Cashmere, Hoon Hay, Addington and Rowley communities. SHARP provides low-cost care so that the programmes are accessible to all families.

The SHARP Studios After School Programme is a Performing Arts programme designed to cater for children whose parents work full time and would not otherwise have the opportunity to participate in after school recreational activities such as dance, drama, and singing. SHARP Studios provides quality affordable after-school care combined with specialist performing arts tuition. SHARP Studios is a new programme that has just begun this year, and there are a number of extra costs required to initially set up the programme. SHARP Trust are requesting funding for materials associated with the set up costs such as a sound system for dance and drama lessons, sheet music for singing and scripts for drama lessons.

While this is a very creative and exciting new venture that broadens the concept of what an after school programme can be, there are other after school programmes that can demonstrate a greater need for the Council funding.

Comments and notes: (for committee member use)

SPREYDON/HEATHCOTE SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
56	St Augustine's	<p>Community Centre Audio-Visual</p> <p>This project involves the purchase of equipment for the Church's Hannon Centre.</p> <p>Contribution is sought towards the purchase of an audio visual system.</p> <ul style="list-style-type: none"> • \$1,067 Projector • Sound system installed \$1,713 • Cabling and link through to main system \$862 • LAV 120" screen \$400 • GST \$505.25 	\$4,487	\$5,747	\$0	User fees/Registration fees - \$1,260.	Nil	That that Spreydon/Heathcote Small Grants Assessment Committee decline this application from the St Augustine's Anglican Church.	3

Alignment with Board Objectives and Council Strategies:
Board Objectives

Improve Social Wellbeing in Spreydon/Heathcote

Council Strategies/Policies

Strengthening Communities Strategy

Staff comments including evidence of need:

St Augustine's Anglican Church in Cashmere facilitate four community based groups or events. These are: the Mainly Music group, STARS St Augustine's Reaching Seniors group, Grief and Loss group and The Marriage Course. They also organise various other occasional activities as part of their outreach programme. Many of the people who use their services do not have recourse to large funds, although they do encourage donations.

They are seeking funding primarily to equip their main reception area with a sound system, data projector, cabling and link through to their main system and a projector screen for the Hannon Centre.

- \$1,067 Projector
- Sound system installed \$1,713
- Cabling and link through to main system \$862
- LAV 120" screen \$400
- GST \$505.25

While this church's outreach programme provides for the needs of people in their community, staff recommend that this project be declined as the application for funding is for an audio visual system for the Church's reception area and it is not clear how this system would benefit the four groups identified.

Comments and notes: (for committee member use)

SPREYDON/HEATHCOTE SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
57	Te Whare Roopu o Oterepo/Waltham Community Cottage	<p>Chi Gong Exercise Class</p> <p>The Chi Gong exercise class runs once a week for 48 weeks of the year.</p> <p>Contribution is sought towards tutor fees of \$1,600.</p>	\$1,600	\$1,680	\$1,000	\$80 – User Fees	<p>2008/09 - \$25,000 (Community Development Facilitator's salary and contribution towards Playgroup supervisor)</p> <p>2008/09 - \$675 (Hoop Laugh Hooping Exercise programme)</p> <p>2008/09 - \$783 (Cash Manager)</p> <p>2008/09 - \$1,500 (Treasurer grant)</p> <p>2008/09 - \$700 (Older Adult outings)</p> <p>2008/09 - \$1,500 (Chi Gong expenses)</p> <p>2007/08 - \$16,700 (salary)</p> <p>2007/08 - \$500 (Older Adults recreation)</p> <p>2007/08 - \$150 (Neighbourhood Week)</p>	That the Spreydon/Heathcote Small Grants Assessment Committee make a grant of \$1,000 to Te Whare Roopu o Oterepo Waltham Community Cottage towards tutor costs for the Chi Gong exercise class.	2

Alignment with Board Objectives and Council Strategies:
Board Objectives

- Improve social well-being in Spreydon/Heathcote
- Increased participation of Spreydon/Heathcote residents in local and city-wide recreation events/ programmes
- Empower communities and community groups to deliver services that contribute towards achievement of the community outcomes

Council Strategies/Policies

- Strengthening Communities Strategy
- Physical Recreation and Sport Strategy
- Recreation and Sport Policy
- Equity and Disability Policy

Staff comments including evidence of need:

Te Whare Roopu o Oterepo Waltham Community Cottage is a community development project established 19 years ago to be a practical and supportive resource for many in the community that struggle with isolation, poverty, disability, unemployment and mental health.

Funding of \$1,600 is sought to pay for the Chi Gong tutor fees. The class runs once a week for 48 weeks of the year.

Regular course attendees have noticed their general physical health has improved as well as their confidence and self assurance to manage their lives.

It is expected that eight to ten people benefit from this class. They are mainly older adults, people with disabilities and mental health issues in particular. The participants contribute a gold coin donation.

Comments and notes: (for committee member use)

SPREYDON/HEATHCOTE SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
58	Huntsbury Pre-School	<p>Operational running costs</p> <p>This organisation provides a programme that facilitates the development of self-esteem, confidence, independence and interest learning for the children of 55 families in Huntsbury/Spreydon/Heathcote.</p> <p>Contribution is sought towards the operational running costs of this project.</p>	\$5,000	\$150,900	\$0	Funds on Hand - \$13,250 User/ Registration fees - \$38,900 Ministry of Education - \$81,808 Perry Foundation - \$1,000 Canterbury Community Trust - \$3,000 Fundraising - \$2,000	2008/09 - \$1,500 (review and update policy register) 2008/09 - \$1,000 (Rental Subsidy)	That the Spreydon/Heathcote Community Board decline this application from the Huntsbury Pre-school Incorporated for rental costs.	4

Alignment with Board Objectives and Council Strategies:
Board Objectives

- Improve Social Wellbeing in Spreydon/Heathcote

Council Strategies/Policies

- Strengthening Communities Strategy
- Children's Policy

Staff comments including evidence of need:

Staff consider this application Priority 4 though it meets all eligibility criteria and but has minimum contribution to Funding Outcomes and Priorities. The pre school has sufficient operating reserves and has been able to increase the number of teachers per session thereby attracting greater financial support from the Ministry of Education also there are severe limits on funds for community groups.

Huntsbury Preschool has been operating on a non profit basis as Huntsbury Pre-school Incorporated since 1998. It runs the pre-school that is located in the hillside suburb of Huntsbury, Christchurch. A committee of selected parents and the teachers manage the pre-school that operates out of a community hall shared with other community groups. The teaching team needs to set up the environment on a daily basis. They provide pre-school activities for children aged two to five aimed at facilitating development of self esteem, confidence, independence and interest in learning through active play, music, art and craft, story times and family nights.

The pre-school is a teacher parent cooperative venture and they rely heavily on voluntary support from the pre-school community (parents) to assist with the day to day operation of the pre-school as well as ongoing maintenance of the environment and resources. They have approximately 1,700 voluntary hours per year. The pre-school directly benefits 55 families. They have 58 children on their roll, 51 Pakeha children two Maori children and five children from ethnicities different from Pakeha or Maori. They provide a well organised learning environment that is responsive to the emerging interests of the children.

Huntsbury Pre-school is a well governed, well managed pre-school with sufficient operating reserves and a stable volunteer parent base. The management committee have recently been able to increase the number of registered and qualified teachers from two to three teachers per session. The teachers believe that the reduced ratio of children to teachers has improved learning outcomes for children.

While the service provided by this organisation contributes to Funding Outcomes and Priorities, as the organisation has financial reserves sufficient to cover four months of operating expenses, contributing to meet this organisations costs is not considered to be a priority.

It would appear that this excellent pre-school is not in need of CCC support at this time.

Comments and notes: (for committee member use)

SPREYDON/HEATHCOTE SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
59	Pacific Village Trust	<p>Rowley Village – Rental</p> <p>This project is for the rental of premises at the McCarthy Street shopping Centre.</p> <p>Contribution is sought towards the rental costs for the premises.</p>	\$5,000	\$9,800	\$0	Private donor - \$4,800 For associated projects also seeking funds from COGS, Pub charity, Community Trust.	None	That the Spreydon/Heathcote Small Grants Assessment Committee decline this application from the Pacific Village Trust.	4

Alignment with Board Objectives and Council Strategies:
Board Objectives

- A Culturally Inclusive Spreydon/Heathcote Community
- The development and maintenance of safe and strong local communities
- Improve social wellbeing in Spreydon Heathcote

Council Strategies/Policies

- Strengthening Communities Strategy

Staff comments including evidence of need:

Staff consider this application Priority 4 though it meets all eligibility criteria and but there is insufficient information able to be provided as the organisation has not as yet been established.

This Trust was incorporated in April 2009 and is presently going through the process of registering with the Charities Commission and opening bank accounts. The Trust was incorporated to umbrella a number of youth and family targeted services which are to be based in the Rowley Community at the request and with the leadership of young people and families with connections to the area. The Mission of the Pacific Village Trust is "to harness the cultural diversities of local communities for application to promoting vibrant families, strong communities and successful enterprise in New Zealand".

This initiative has evolved from a conference in 2007 which was supported by the Ministry of Social Development and included at least 500 people primarily of Pacific descent with connections to the Rowley area. The conference made a number of recommendations which have provided guidance to the plans of the Trust.

The application is for a contribution towards the rent of premises at McCarthy Street shops; a draft lease agreement is attached to the application. The quoted price for yearly rent and operating expenses is \$24,672.

This project is in the early stages of development and staff recommend declining this application but suggest they apply to the Spreydon Heathcote Community Board's Discretionary Response Fund later in the year when they are more established.

Comments and notes: (for committee member use)

SPREYDON/HEATHCOTE SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
60	Pacific Village Trust	<p>Rowley Youth Group</p> <p>This project is to enable delivery of youth group programmes to up to 30 young people with a focus on skill development and therapeutic recreation.</p> <p>Contribution is sought towards payment for facilitators and the costs of activities.</p>	\$5,000	\$8,000	\$0	User Fees / Fundraising - \$2,000 Private Donor - \$1,000	None	That the Spreydon/Heathcote Small Grants Assessment Committee decline this application from the Pacific Village Trust.	4

Alignment with Board Objectives and Council Strategies:
Board Objectives

- A Culturally Inclusive Spreydon/Heathcote Community
- The development and maintenance of safe and strong local communities
- Improve social wellbeing in Spreydon/Heathcote

Council Strategies/Policies

- Strengthening Communities Strategy
- Youth Strategy and Policy

Staff comments including evidence of need:

Staff consider this application Priority 4 though it meets all eligibility criteria and but there is insufficient information able to be provided as the organisation has not as yet been established.

This Trust was incorporated in April 2009 and is presently going through the process of registering with the Charities Commission and opening bank accounts. The Trust was incorporated to umbrella a number of youth and family targeted services which are to be based in the Rowley Community at the request and with the leadership of young people and families with connections to the area. The Mission of the Pacific Village Trust is "to harness the cultural diversities of local communities for application to promoting vibrant families, strong communities and successful enterprise in New Zealand".

This initiative has evolved from a conference in 2007 which was supported by the Ministry of Social Development and included at least 500 people primarily of Pacific descent with connections to the Rowley area. The conference made a number of recommendations which have provided guidance to the plans of the Trust.

The Youth programme has been developed to be delivered weekly for up to 30 young people. The programme will include elements of personal development/self awareness, life skills, therapeutic recreation, vocational and enterprise development. The programme has been developed in partnership with youth from the area who have a specific set of needs resulting from their involvement in youth offending.

This project is in the process of being set up but as they do not have any staff or premises staff recommend declining this application but suggest they apply to the Spreydon Heathcote Community Board's Discretionary Response Fund later in the year when they are more established.

Comments and notes: (for committee member use)

SPREYDON/HEATHCOTE SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
61	Whakaraupo Carving Centre Trust	<p>Carving Centre project – Office Set Up</p> <p>Purchase of office equipment including a lockable filing cabinet, stationery items and a desk and chair to meet OSH requirements.</p> <p>Contribution is sought towards set up costs of the office.</p>	\$2,653.95	\$2,653.95	\$0	<p>These are sources of funding for the Whaka Raupo Carving Trust as a whole.</p> <p>WINZ subsidy - \$6,900 (pending support worker starting)</p> <p>Lytelton/Mt Herbert SCF \$6,000 (pending) Hagley/Ferrymead SCF \$2,000 (pending)</p> <p>Note: This application has been split between two city wards and one Banks Peninsular ward: Spreydon/Heathcote contribution: \$2,000 (20% of \$10,000).</p>	Nil	That the Spreydon/Heathcote Small Grants Assessment Committee decline this application from the Whakaraupo Carving Centre Trust.	4

Alignment with board objectives and council strategies:

Strengthening Communities Strategy

Board Objectives

Staff comments including evidence of need:

Council Strategies/Policies

- Strengthening Communities Strategy
- Youth Strategy
- Arts Policy and Strategy

Staff comments including evidence of need:

Whakaraupo Carving Centre Trust is soon to establish a School for Maori carving in Lyttelton to teach the skills of carving to predominantly a younger generation (both Maori and non-Maori), and to ensure the retention of skills and knowledge about this carving into the future

The Whakaraupo Carving Centre Trust was incorporated as a Charitable Trust in February 2009. The Trust wishes to establish a carving school in Lyttelton to train men in the traditional art of Whakairo.

This initiative is open to men of any age and ethnicity who are passionate about the wish to carve. It is anticipated that it will appeal to younger men, and there is evidence that it may appeal to those who have had some exposure to carving perhaps in prison.

A business plan (Strategic Development Plan) using a similar model to the weaving school in Christchurch with a budget covering the first three years of operation, has been produced with funding from Ngai Tahu.

Within this project there is a need for an effective and efficient administration system. To achieve this the office must be resourced with appropriately skilled personnel and the necessary equipment to support the work environment. This application is requesting funding to purchase office equipment, office desk, \$379.99; chair \$114.00; telephone \$129.99; filing cabinet \$129.99; stamps and stationary \$50, miscellaneous \$50; computer \$1,349.99; printer \$449.99 to meet OSH requirements.

The Trust was at the second stage of applying for an Enterprising Communities Grant at the end of May when funding for these grants was withdrawn. According to the Enterprising Communities Adviser assigned to this group, this project was looking promising and fitted the criteria. It was reported that they were well organised and that a start date of 1 September was quite possible. They are continuing to work with the group looking at other options within and outside MSD. The Enterprising Communities Grant was for a maximum of \$50,000 each year for three years and applicants needed to show independence from this grant at the end of that time. The Trust had identified that in order to work towards sustainability their funding from Enterprising Communities was best spent towards operational expenses, documentation - for example that required for becoming NZQA approved - and not used in bulk for salaries. The adviser also reported that Enterprising Communities views favourably collaboration, and collaboratively funded projects. It is due to the carving projects various funding streams and ordered methods that withdrawal of Enterprising Communities funding is not expected to jeopardize this project in any way. Some timeframes in approaching some funding avenues may alter and this may have a flow on effect regarding the particular emphasis of the project and those involved. Given the withdrawal of Enterprising Community Funding the Trust is now applying to the following alternative sources to fund the wider project of which the support worker role outlined here is a part:

- Community Trust - \$50,000 (\$34,000 - tools, \$16,000 consultancy paperwork, contract) - pending June.

- Ngai Tahu - \$60,000 (carver salary, support of set up and development phase for Carving School - pending June).

- Ngai Tahu - \$5,000 (Business Plan)

Staff consider this application Priority 4 though it meets all eligibility criteria but there is insufficient information able to be provided as the organisation has not as yet been established.

Comments and notes: (for elected member use)