

**RICCARTON/WIGRAM COMMUNITY BOARD  
SMALL GRANTS FUND ASSESSMENT COMMITTEE  
AGENDA**

**WEDNESDAY 12 AUGUST 2009**

**AT 4.30PM**

**AT UPPER RICCARTON LIBRARY  
71 MAIN SOUTH ROAD, CHRISTCHURCH**

**Committee:**

**Community Board  
Representatives:** Jimmy Chen (Chairperson), Helen Broughton, Beth Dunn, Judy Kirk, Peter Laloli, Mike Mora  
and Bob Shearing.

**Community  
Representatives:** Kevin Hornbrook, Lesley Keast, Doreen McCoard, Roberta Milner, Geoff Parfitt and  
Natalie White.

**Community Board Adviser**

Liz Beaven

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**PART A - MATTERS REQUIRING A COUNCIL DECISION**

**PART B - REPORTS FOR INFORMATION**

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## 1. APOLOGIES

## 2. RICCARTON/WIGRAM SMALL GRANTS FUNDING 2009/10 ALLOCATIONS

<b>General Manager responsible:</b>	General Manager, Community Services, DDI 941 8607
<b>Officer responsible:</b>	Unit Manager, Community Support
<b>Author:</b>	Denise Galloway, Community Development Adviser

**PURPOSE OF REPORT**

1. The purpose of this report is to present to the Small Grants Assessment Committee for its consideration the applications for the Riccarton/Wigram Small Grants Fund (formerly Small Projects Fund) for 2009/10 and to seek Committee approval, under delegated authority, of final allocations.

**EXECUTIVE SUMMARY**

2. The Council adopted the Strengthening Communities Strategy on 12 July 2007. The Strategy incorporated the Community Group Grants Review which provided the framework, principles and funding outcomes for the new Strengthening Communities Grants Funding Programme. This programme replaces the Project and Discretionary Funding process as previously used by the Community Boards.
3. The Strengthening Communities Grants Funding Programme comprises of four funding schemes, which supersede all previous community group grant schemes, sub-schemes and categories. The schemes are:
  - (a) Strengthening Communities Fund.
  - (b) Small Grants Fund.
  - (c) Discretionary Response Fund.
  - (d) Community Organisations Loan Scheme.
4. The funding schemes enable the Council and its Community Boards to support and provide leverage opportunities for not-for-profit, community focused groups seeking funding in support of their community endeavours. Detail of the outcomes, priorities and criteria of the scheme are included in the background section of this report.
5. This report deals specifically with the Committee's allocations for the Small Grants Fund for Riccarton/Wigram. In 2009/10 the total pool available for allocation is \$80,036.

**The Decision Matrix**

6. The Decision Matrix names the organisation applying for funding and clearly describes the individual project applied. Details of alignment with the Council strategies and Board objectives are provided as well as historical background to projects and applicants where applicable. The matrix also includes staff recommendations for funding.
7. Under the Small Grants Funding Scheme, organisations were asked to make applications for individual projects. As such, organisations may have made more than one application in order to fund separate projects and deliver a range of services.
8. The final matrix attached to this report includes 80 applications for funding with a total amount requested of \$200,015 and a total amount recommended by staff of \$85,000.

This amount was recommended prior to the Council decision on 23 July 2009 of a 5.84 percent reduction of funds for the Council's rates funded discretionary grants in the 2009/10 year. A revised list of staff recommendations to reflect this reduction will be circulated prior to the meeting.

9. In total, zero ineligible applications were received.

## 2 Cont'd

### Timeline and Process

10. As the Small Grants Fund Assessment Committees have delegated authority from the Council to make final decisions on the Small Grants Funding for their respective wards, the Committee's decisions will be actioned immediately. All groups will then be informed of the decisions and funding agreements will be negotiated where relevant. All funding approved is for the period of September to August each year, therefore grants will be paid out in early September 2009.

### FINANCIAL IMPLICATIONS

11. Each Christchurch City Community Board has \$80,036 to allocate in its Small Grants Funding for the 2009/10 year.

### Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?

12. Yes.

### LEGAL CONSIDERATIONS

#### Have you considered the legal implications of the issue under consideration?

13. Yes. Community Board funding decisions are made under delegated authority from the Council. On Thursday 24 July 2008, the Council made the following resolution:

*That each of the Community Boards' 'Small [Grants] Fund Assessment Committees' have full authority to determine final funding decisions for their respective Community Board's 'Small [Grants] Fund Scheme' subject to full compliance with the Council's rules, policies and criteria for the 'Small Projects Fund Scheme'.*

### ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

#### Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?

14. Yes. Strengthening Communities Funding and Community Board Funding.

### ALIGNMENT WITH STRATEGIES

#### Do the recommendations align with the Council's strategies?

15. Yes, Page 99 of the LTCCP, Strategic Direction, Strong Communities; and the Strengthening Communities Strategy.

### CONSULTATION FULFILMENT

16. No external consultation needs to be undertaken, although staff have discussed funding applications with those groups that have submitted the applications.

### STAFF RECOMMENDATION

It is recommended that the Riccarton/Wigram Small Grants Assessment Committee:

- (a) Consider and approve the recommendations contained in the **attached** Riccarton/Wigram Small Grants Funding 2009/10 Allocations matrix.
- (b) Delegate authority to the Committee Chairperson and the Community Board Chairperson to confirm the minutes of the meeting.

**2 CONT'D**

**BACKGROUND**

17. The following funding outcomes have been used to evaluate and assess applications to the Small Projects Fund:
  - Support, develop and promote the capacity and sustainability of community recreation, sports, arts, heritage and environment groups;
  - Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events;
  - Increase community engagement in local decision making;
  - Enhance community and neighbourhood safety;
  - Provide community based programmes which enhance basic life skills;
  - Reduce or overcome barriers to participation; and
  - Foster collaborative responses to areas of identified need.
  
18. The following priorities have been taken into consideration when assessing applications:
  - Older Adults;
  - Children and Youth;
  - People with Disabilities;
  - Ethnic and Culturally Diverse Groups;
  - Disadvantaged and/or Socially Excluded;
  - Capacity of Community Organisations; and
  - Civic Engagement.
  
19. Each Community Board's objectives were also taken into consideration when assessing applications.
  
20. Core criteria for applicants to the Small Grants Fund are:
  - Not-for-profit, community-focused groups/organisations;
  - Legal entities (for applications under \$2,000); Incorporated (for applications over \$2,000);
  - Based in Christchurch City Council (CCC) area and programmes primarily for CCC residents;
  - No unresolved previous accountability requirements and no overdue debts to CCC;
  - Must provide evidence of the project need;
  - Must have appropriate financial management, accounting, monitoring and reporting practices; and
  - Must have sound governance, operational capacity and capability to deliver.
  
21. In making recommendations, and so as to ensure the consistency of recommendations with regard to all applications, staff held inter-unit collaboration meetings. At the meetings individual applications were discussed and critically assessed. The meetings included staff from Community Development, Community Engagement, Recreation and Sports, Transport and Greenspace, and Democracy Services.
  
22. All applications appearing on the Decision Matrix have been assigned a Priority Rating. The current Priorities Ratings are as follows:
  - P1. Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
  - P2. Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
  - P3. Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
  - P4. Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities; or insufficient information provided by applicant (in application and after request from Adviser); or other funding sources more appropriate. Not recommended for funding.

**2 Cont'd**

23. With regards to Priority One (P1) recommendations, staff have used the following criteria to determine whether or not an application can be deemed significant:
- Impact the project has on the city.
  - Reach of the project.
  - Depth of the project.
  - Value for Money.
  - Best Practice.
  - Innovation.
  - Strong alignment to Council Outcomes and Priorities.
  - Noteworthy leverage or partnership/match funding from other organisations or government departments.

## RICCARTON/WIGRAM SMALL GRANTS FUND DECISION MATRIX 2009/10

### Priority Rating

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.  
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.  
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.  
 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate and/or not enough information provided by group (either in application or requests from staff). Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
1	Hei Hei/Broomfield Community Development Charitable Trust	<p><b>The Hei Hei/Broomfield Community Development Project programmes/ activities</b></p> <p>This project was established to address social isolation and other identified needs in this area. The Project provides a range of affordable programmes and activities.</p> <p>Contribution is sought towards costs associated with the community lunch, the variety group, new initiatives and the gentle exercise group.</p>	\$4,700	\$5,000	\$2,300	Nil	<p>2008/09 - \$10,000 (Programmes and Activities)</p> <p>Family and Community Division of Anglican Care receive Strengthening Communities funding for the Community Development Worker's position.</p>	That the Riccarton/Wigram Small Grants Assessment Committee makes a grant of \$2,300 to the Hei Hei/Broomfield Community Development Trust towards - community lunches \$900, - variety group and gentle exercise \$1,400.	1

### Alignment with Board Objectives and Council Strategies:

#### Board Objectives

- Greater Riccarton/Wigram community awareness of and access to affordable community recreation and support programmes.
- Contribution to increased social well-being in Riccarton/Wigram area.

#### Council Strategies/Policies

- Strengthening Communities Strategy.
- Aging Together Policy.
- Recreation and Sport Policy.

### Staff comments including evidence of need:

This project is considered a Priority One because it meets all eligibility criteria and contributes significantly to funding outcomes and priorities.

The Hei Hei Community Development Project has been operating for over 10 years and is based at St Aidan's Church, Hei Hei. Recently a Trust was established, made up of community members, to assist in the day to day operations of the project. The Community Development Worker is employed by the Family and Community Division of Anglican Care. The role of the Community Development Worker is to initiate activities and programmes that address identified needs of the community, as well as to support and advocate for individuals and families.

The programmes and activities are an important way of bringing people out of their homes and meeting with others who live locally, thus developing relationships, which will ultimately break down barriers of social isolation. The programmes and activities also focus on building skills, and promoting healthy lifestyles. They are an integral part of the project as they are a means of contacting people and bringing them out from their homes in a non-threatening way.

Through the monthly community lunches, the 50 to 70 people attending are assisted by the Community Worker to follow up and further develop their involvement by becoming involved with other activities offered by the Community Development Trust.

The Community Worker organises speakers as part of the lunch activity, so participants can gain further information about other resources that are available to them in the wider community. Preparation of the lunches is undertaken within a tight budget to ensure that value for money is achieved.

The variety group is a ladies only group that provides social interaction and support for people who are disadvantaged through isolation, disability, health, low self-esteem and depression.

Please note: That this grant does not include money for new initiatives as this is ineligible.

New initiatives allow the Community Worker to provide new services/supports to the area and to start new groups as the need arises. However, discretionary expenditure does not meet the criteria for Small Grants Funding Scheme.

Gentle exercise is set up to provide affordable safe exercise to those who find exercise difficult. This is delivered by a qualified instructor.

### Comments and notes: (for committee member use)

## RICCARTON/WIGRAM SMALL GRANTS FUND DECISION MATRIX 2009/10

**Priority Rating**

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.  
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.  
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.  
 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate and/or not enough information provided by group (either in application or requests from staff). Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
2	Hei Hei/Broomfield Community Development Charitable Trust	<p><b>Hei Hei/Broomfield Community Development Project</b></p> <p>The Hei Hei/Broomfield Community Development Project was established to address social isolation and other identified needs in this area. The success Project is dependent on providing a range of services for the wider community, including men, women, older adults and families.</p> <p>Contribution is being sought towards the men's group, the cooking group, volunteer expenses and training and discretionary.</p>	\$4,220	\$4,500	\$3,000	Nil	<p>2008/09 - \$10,000 (Programmes and Activities)</p> <p>Family and Community Division of Anglican Care receive Strengthening Communities funding for the Community Development Worker's position.</p>	<p>That the Riccarton/Wigram Small Grants Assessment Committee makes a grant of \$3,000 to the Hei Hei/Broomfield Community Development Trust towards the men's group, the cooking group, volunteer expenses and training.</p> <p>Please note that this grant does not include money for discretionary purposes as this is ineligible.</p>	1

**Alignment with Board Objectives and Council Strategies:**
Board Objectives

- Greater Riccarton/Wigram community awareness of and access to affordable community recreation and support programmes.
- Contribution to increased social well-being in Riccarton/Wigram area.

Council Strategies/Policies

- Strengthening Communities Strategy.
- Aging Together Policy.
- Recreation and Sport Policy.

**Staff comments including evidence of need:**

This project is a Priority One because it meets all eligibility criteria and contributes significantly to funding outcomes and priorities.

The Hei Hei Community Development Project has been operating for over 10 years, and is based at St Aidan's Church, Hei Hei. Recently a Trust was established made up of community members to assist in the day to day operations of the project. The Community Development Worker is employed by the Family and Community Division of Anglican Care. The role of the Community Development Worker is to initiate activities and programmes that address identified needs of the community, as well as to support and advocate for individuals and families. The programmes and activities are an important way of bringing people out of their homes and meeting with others who live locally, thus developing relationships, which will ultimately break down barriers of social isolation.

The programmes and activities also focus on building skills, and promoting healthy lifestyles. They are an important part of the project and the Community Development Worker sees them as a way of bringing people out of their homes. The new men's group started at the end of 2008 as a result of research. This is a social group that is currently working on men building relationships and gaining support from other local men. The Cooking Group is a mixed group and teaches people how to cook healthy affordable quick meals, which they take home. The group, in partnership with the Cancer Society, has put out a "non-profit cookbook". The group needs to buy equipment related to teaching the preparation of budget meals. There is only one stove in the kitchen. Therefore the purchase of electric woks will enable more people to participate in the group.

Transport funding would enable the vans to be used for groups as well as assisting in providing one-off support for individuals (eg budget shopping). Activity support funding is used to support extensions of existing groups/services under the Trust umbrella. Discretionary funds are used for the unknown at the time of putting in applications, and this enables the community worker to continue to introduce new activities and programmes related to need throughout the year. However, discretionary funds do not meet the criteria of the Small Grants Funding Scheme.

The volunteer budget helps the Community Worker to provide the volunteers with support, training, skill development and recognition. Volunteers contribute 1,523 hours per annum towards the running of the project.

**Comments and notes:** (for committee member use)

## RICCARTON/WIGRAM SMALL GRANTS FUND DECISION MATRIX 2009/10

**Priority Rating**

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.  
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.  
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.  
 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate and/or not enough information provided by group (either in application or requests from staff). Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
3	34A Youth Trust "The Furnace"	<b>The Furnace Drop-in Youth Centre Equipment</b>  Contribution is sought for a sound system, laptop and software to support this youth service.	\$4,988	\$4,988	\$2,000	Funds on hand - \$64,000.	2008/09 - \$18,000 (24/7 Salaries) 2008/09 - \$8,177 (Holiday Programme costs) 2008/09 - \$1,000 (Youth and Holiday Programme costs)  2007/08 - \$11,000 (24/7 Salaries) 2007/08 - \$3,000 (Holiday programmes) 2007/08 - \$3,000 (Leadership training)  2006/07 - \$1,386 (Youth Group Equipment) 2006/07 - \$3,000 (Holiday Programme) 2006/07 - \$410 (OSCAR Training)	That the Riccarton/Wigram Small Grants Assessment Committee makes a grant of \$2,000 to 34A Youth Trust towards equipment for their youth centre.	2

**Alignment with Board Objectives and Council Strategies:**
Board Objectives

- Improving social well-being in Riccarton/Wigram.
- Addresses the identified issue in the Board's community and social matrix identifying:
  - the lack of programmes and services available for children and youth.

Council Strategies/Policies

- Strengthening Communities Strategy.
- Youth Policy and Strategy.

**Staff comments including evidence of need:**

34A Youth Trust is a well established and competent provider of services to young people operating in the Riccarton area. It operates the 24/7 youth work service at Riccarton High and three events weekly from its site on Hansons Lane. The Hansons Lane events attract an average of 70 people a week up to a maximum of 140. The equipment they are seeking to support these services is:

- a portable sound system P/A	\$1,699
- high specification laptop to allow design work and assist students with homework	\$2,586
- software	\$703

Staff have informed the applicant of a website where not-for-profit organisations can apply to receive free or considerably reduced cost computer software. 34A Youth Trust have now applied for this software and will inform staff if they are successful.

**Comments and notes:** (for committee member use)



## RICCARTON/WIGRAM SMALL GRANTS FUND DECISION MATRIX 2009/10

**Priority Rating**

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.  
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.  
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.  
 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate and/or not enough information provided by group (either in application or requests from staff). Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recmd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
4	Avonhead Community Trust	<p><b>Rock Solid</b></p> <p>To run a Friday night youth programme for young people aged 11-13 years from the Avonhead area.</p> <p>Contribution is sought towards staff wages and activities.</p>	\$3,380	\$6,818	\$1,000	User Fees/ registration - \$1,200 Fundraising - \$2,238	<p>Riccarton/Wigram Community Board 2008/09 - \$14,000 (Child and Family Worker) 2008/09 - \$4,709 (Youth programme)</p> <p>Fendalton/Waimairi Community Board 2008/09 - \$19,500 (24/7 work at Burnside High) 2008/09 - \$20,000 (Youth Worker / Administration) 2007/08 - \$12,000 (24/7 Burnside High) 2007/08 - \$15,000 (Community/Youth Worker) 2007/08 - \$1,500 (equipment costs) 2007/08 - \$2,000 (Youth programme) 2006/07 - \$15,000 (Community/Youth Worker) 2006/07 - \$22,000 (24/7 Burnside High)</p> <p>Riccarton/ Wigram and Fendalton/Waimairi Recreation and Sport internal budget 2008/09 - \$11,990 (Holiday programmes) 2007/08 - \$8,450 (Holiday programmes)</p>	That the Riccarton/Wigram Small Grants Assessment Committee makes a grant of \$1,000 to Avonhead Community Trust towards the staff wages and activities.	2

**Alignment with Board Objectives and Council Strategies:**
Board Objectives

- Improve social well-being in Riccarton/Wigram.
- Addresses the identified issue in the Board's community and social matrix identifying:  
- the lack of programmes and services available for children and youth.

Council Strategies:

- Strengthening Communities Strategy.
- Physical Recreation and Sport Strategy.
- Youth Strategy.

**Staff comments including evidence of need:**

The Avonhead community is extremely diverse and this Trust has developed programmes which target various needs of the community.

The services and programmes which the Trust currently delivers to the Avonhead community include:

- Craft group.
- Community Nursing and Foot Clinic.
- MOPS - Mothers of Preschoolers.
- Operation Friendship - a programme targeted at welcoming new migrants to the area.
- Youth Groups - including Rock Solid.
- Community Help Scheme - sharing of resources and skills within the community.
- Evergreens - social outings for people aged over 55.

The Rock Solid programme runs every Friday night at Avonhead Baptist Church and has been running successfully for 12 years. The programme is targeted at 11 to 13 year olds and provides an opportunity for them to participate in various activities, discuss issues and challenges they are facing, and to develop leadership skills and new friendships. They have an average of 50 young people attending each session with up to 70 attending some evenings.

The programme is run by a co-ordinator who is paid for 10 hours per week. This co-ordinator also oversees and develops a team and volunteer leaders for the club. These leaders range from high school age young people through to parents who wish to volunteer their time helping with the club. This is one of the few programmes available for this particular age group in this area.

**Comments and notes:** (for committee member use)

## RICCARTON/WIGRAM SMALL GRANTS FUND DECISION MATRIX 2009/10

**Priority Rating**

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.  
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.  
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.  
 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate and/or not enough information provided by group (either in application or requests from staff). Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
5	Avonhead Scouts	<p><b>Avonhead Scouts Camp</b></p> <p>Project is to send six scouts and three adults to a Skills Preparation Camp. An opportunity for scouts to learn required skills and form working patrols / teams in a camp environment.</p> <p>Contribution is sought for camp expenses.</p>	\$2,835	\$4,725	\$1,900	Nil for this project.	Nil in the past two years.	That the Riccarton/Wigram Small Grants Assessment Committee makes a grant of \$1,900 to the Avonhead Scouts towards their camp expenses.	2

**Alignment with Board Objectives and Council Strategies:**
Board Objectives

- Greater Riccarton/Wigram community awareness of and access to affordable community recreation and support programmes.
- Assist children and young people in the Riccarton/Wigram area to achieve in the arts or sports field.
- Increased social well-being in Riccarton/Wigram area.
- Addresses the identified issue in the Board's community and social matrix identifying:  
- the lack of programmes and services available for youth.

Council Strategies/Policies

- Strengthening Community Strategy.
- Physical Recreation and Sport Strategy.
- Recreation and Sport Policy.
- Youth and Children's Policy and Strategy.

**Staff comments including evidence of need:**

Avonhead Scouts main objectives, activities and programmes involves youth participation within New Zealand Scouting. The youth are challenged both mentally and physically while learning life skills and making friends. They are given a huge number of opportunities to excel and become competent and confident individuals, giving them a sense of knowledge and belonging.

This project is for six scouts and three adults to attend a preparation camp, which is an important part of developing required skills and routines for a jamboree. The preparation camp runs from 29 December 2009 until 3 January 2010 and provides an opportunity for the New Zealand contingent (over 100 members) to get to know each other, form friendships and bond into working patrols.

The total cost of the camp is \$4,725 to which they are applying for a contribution towards. Following the camp there is a jamboree which has a cost of \$18,675 and Avonhead Scouts has raised \$3,263 to date towards this cost. They also have \$4,500 funds on hand and will source \$13,000 from other funding agencies which will go to the total cost.

Nine members of Avonhead Scouts will directly benefit from this project. Two of the scouts from this group have special needs. The pre-camp is an important part of the build up and preparation as the troop can bond and prepare for the conditions and routine at the jamboree. They will work with approximately 100 other scouts from around New Zealand at this camp.

Over 600 volunteer hours are contributed to this project.

Audited accounts show the organisation has the ability to cover their costs. They receive a majority of their income from registration fees and a large amount of volunteer hours are contributed to operation of the organisation.

This is a split application with the Shirley/Papanui Ward. Breakdown is Riccarton/Wigram 60 percent - Shirley/Papanui 40 percent.

Supported by Riccarton/Wigram Leisure Parks and Waterways Study 2003 / Lack of Programmes for Youth Research 1998.

**Comments and notes:** (for committee member use)

## RICCARTON/WIGRAM SMALL GRANTS FUND DECISION MATRIX 2009/10

**Priority Rating**

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.  
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.  
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.  
 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate and/or not enough information provided by group (either in application or requests from staff). Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
6	Broomfield Wanderers Walking Group	<p><b>Broomfield Wanderers Walking Group expenses</b></p> <p>The Broomfield Wanderers Walking Group's main objective is to organise and co-ordinate a weekly walk programme as well as two annual bus trips. Through this programme they wish to reduce isolation, develop a healthy lifestyle through recreation and promote community togetherness.</p> <p>Contribution is sought for ongoing operational expenses, including activity costs, administration and bus hire costs.</p>	\$2,000	\$4,486	\$900	User Fees - \$2,086 Fundraising - \$500	<p>2008/09 - \$4,433 (North Hornby Budget – Bus Trip and Operational expenses. Granted under their previous umbrella 'Hei Hei Community Development Project')</p> <p>2007/08 - \$2,000 (North Hornby Budget – Bus Trip and Operational expenses. Granted under their previous umbrella 'Hei Hei Community Development Project')</p> <p>2007/08 - \$2,500 (Riccarton/Wigram Internal Community Development Budget - Bus Trip and Operational expenses. Granted under their previous umbrella 'Hei Hei Community Development Project')</p>	That the Riccarton/Wigram Small Grants Assessment Committee makes a grant of \$900 to the Broomfield Wanderers Walking Group towards their operational costs for their walk programme.	2

**Alignment with Board Objectives and Council Strategies:**
Board Objectives

- Greater Riccarton/Wigram community awareness of and access to affordable community recreation and support programmes.
- Increased social well-being in the Riccarton/Wigram area.
- Addresses the identified issue in the Board's community and social matrix identifying:
  - the lack of programmes / activities for residents in North Hornby.
  - the lack of programmes and services available for local older adults.

Council Strategies/Policies

- Strengthening Communities Strategy.
- Physical Recreation and Sport Strategy.
- Recreation and Sport Policy.
- Ageing Together Policy.

**Staff comments including evidence of need:**

Broomfield Wanderers are an informal walk group that meet on a weekly basis for a recreational walk in the local neighbourhood. They share lunch following their walk and two bus trips through the year are also organised for their members. The main objectives of the group are to reduce isolation, develop a healthy lifestyle through recreation and promote community togetherness.

Some of the members recently formed a second walk group that now walk from Te Puawaitanga ki Otautahi on Gilberthorpes Road and are linking in with members from that organisation that are seeking recreation opportunities. They are hoping to eventually have up to 20 walkers on a regular basis.

The group are requesting a contribution towards their ongoing operational expenses, including activity costs, administration, bus hire expenses totalling \$4,586. The group expect to receive \$2,086 in revenue and will raise up to \$500 to go towards their costs. This project benefits all members involved as they are provided with the opportunity to socialise, be physically active, develop friendships and connections with the local community.

The walk group is co-ordinated by all members involved on a volunteer basis which would involve over 200 volunteers hours a year.

Although the group are informal, they have been working with local advisors to formalise their structure and efficiently ascertain their budgetary requirements. This will enable the group to meet all necessary requirements to apply for, and be accountable for, funding.

Supported by Riccarton/Wigram Leisure Parks and Waterways Study 2003 / Older Adults Recreation and Arts Needs Analysis 2000.

**Comments and notes:** (for committee member use)

## RICCARTON/WIGRAM SMALL GRANTS FUND DECISION MATRIX 2009/10

**Priority Rating**

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.  
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.  
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.  
 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate and/or not enough information provided by group (either in application or requests from staff). Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
7	Canterbury Fiji Social Services Trust	<p><b>Pre-Christmas Party Barbeque and Carol Singing.</b></p> <p>This project is a multicultural event involving singing, food, and games for children.</p> <p>Contribution is sought towards sausages, carol songbooks, marquee, Christmas decorations, volunteer recognition, condiments and other food.</p>	\$490	\$630	\$200	Funds on Hand - \$140	2008/09 - \$22,500 (metro) 2007/08 - \$50,240 (Riccarton/Wigram Internal Budget) 2007/08 - \$4,000 (Holiday programme budget) 2007/08 - \$1,600 (North Hornby budget - Equipment expenses) 2006/07 - \$49,818 (Riccarton/Wigram Internal Budget) 2006/07 - \$400 (North Hornby budget - Oaken Spirit Older Adults programme) 2005/06 - \$52,500 (Riccarton/Wigram Internal Budget) 2004/05 - \$51,780 (Riccarton/Wigram Internal Budget)	That the Riccarton/Wigram Small Grants Assessment Committee makes a grant of \$200 to the Canterbury Fiji Social Services Trust towards a pre-Christmas party barbeque and Carol singing excluding costs for food.	2

**Alignment with Board Objectives and Council Strategies:**
Board Objectives

- Improve social well-being in Riccarton/Wigram.
- Diversity of cultural needs acknowledged.

Council Strategies/Policies

- Strengthening Communities Strategy.

**Staff comments including evidence of need:**

Canterbury Fiji Social Services Trust (CFSST) is a well established social service provider with particular strengths in working with low income Pacific, Maori and immigrant populations. This group works in both Riccarton and Hornby and provides the following:

- an out of school care / education programme.
- holiday programmes for children and teens.
- youth at risk programme.
- pre-school play group.
- youth radio programme.
- Fijian language nest, kids club, and cultural group.
- free community computer access.
- community garden.
- support and advocacy services in areas such as CV writing, typing, cultural training, translation, van usage, meeting room use etc.

It is anticipated that their pre-Christmas party barbeque and carol singing will be a multicultural event attracting Maori, Fijian, Samoan and Pakeha from the area. Over 40 people are expected to attend and activities include sausages, singing and games for the children. Funding is requested for song books, marquee hire, Christmas decorations and volunteer recognition, and food. As it is not considered appropriate within the funding criteria for the Council to be funding food in this instance, it is recommended that that such costs be excluded from this grant.

**Comments and notes:** (for committee member use)

## RICCARTON/WIGRAM SMALL GRANTS FUND DECISION MATRIX 2009/10

**Priority Rating**

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.  
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.  
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.  
 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate and/or not enough information provided by group (either in application or requests from staff). Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
8	Canterbury Volleyball Association	<p><b>Junior Volleyball Setup</b></p> <p>This project involves setting up a lunchtime volleyball programme at Halswell School.</p> <p>Contribution is sought for equipment.</p>	\$2,582	\$5,308	\$1,500	Funds on hand - \$2,576 User Fees - \$150	2008/09 - \$1,000 (nets) 2008/09 - \$2,000 (junior development) 2008/09 - \$3,000 (Lunch 'n' Crunch programme) 2008/09 - \$1,500 (Growing Sport Fund South Island Secondary Schools Volleyball Champs)  2007/08 - \$1,920 (Lunch 'n' Crunch programme)  2006/07 - \$1,902 (Lunch 'n' Crunch programme)	That the Riccarton/Wigram Small Grants Assessment Committee makes a grant of \$1,500 to the Canterbury Volleyball Association for equipment for its junior volleyball programme.	2

**Alignment with Board Objectives and Council Strategies:**
Board Objectives

- Greater Riccarton/Wigram community awareness of and access to affordable community recreation and support programmes.
- Assist children and young people in the Riccarton/Wigram area to achieve in the arts or sports field.
- Addresses the identified issue in the Board's community and social matrix identifying:  
- the lack of programmes and services available for children and youth.

Council Strategies/Policies

- Strengthening Community Strategy.
- Physical Recreation and Sport Strategy.
- Recreation and Sport Policy.
- Youth and Children's Strategies.

**Staff comments including evidence of need:**

Canterbury Volleyball is the regional representative organisation for Volleyball for the Canterbury region. They are charged with representing their local clubs and volleyball players by providing administration, equipment, coaching, events and strategic direction to the game in the region. The club also works closely with New Zealand Volleyball. Canterbury Volleyball is extending its support to the south west as they are aware of increasing interest in the game of volleyball in this area. Work is underway on the introduction of a new rotation kiwi volleyball game which is suitable for players of this age. Halswell Primary School is a prime location as their indoor courts can be utilised. Halswell Primary School sees this as an excellent opportunity to introduce this new variation of volleyball to their students and also to the wider community at a later stage.

The kiwi volleyball programme is highly modified volleyball where there is a gentle progression of skills to enable children to achieve success at each step as they progress.

This project aims to introduce a kiwi volleyball programme in the area by utilising the Halswell Primary School's two indoor courts, acquiring funding for equipment (nets and balls) so the school is able to conduct a lunchtime and after school competition. Canterbury Volleyball will contribute the coaching staff hours for this programme. This is a sport-based programme, not physical education-based, therefore is not part of the curriculum. The project is being led by Canterbury Volleyball utilising their coaches and has the full backing and support of Sport Canterbury.

The overall objective is to give young children the chance to learn volleyball at their own pace with a modified game, to encourage them to take up the sport for themselves and to train teachers the skills necessary to assist with the programme themselves in future.

The project will directly benefit up to 130 children per year as they would be introduced to a modified game of volleyball that suits all ages and hopefully would encourage more participation. There is currently no inter-school or after school volleyball competition for this age group.

The total cost of the project is \$5,308. The school will contribute \$2,576 and Canterbury Volleyball estimates that it will receive \$150 registration fees that will be contributed to the project. Audited accounts show the organisation to be in a sound financial position.

Identified in the Needs of Youth in Riccarton/Wigram 1996, Lack of Programmes for Youth Research 1998.

Supported by Riccarton/Wigram Leisure Parks and Waterways Study 2003.

**Comments and notes:** (for committee member use)



## RICCARTON/WIGRAM SMALL GRANTS FUND DECISION MATRIX 2009/10

**Priority Rating**

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.  
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.  
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.  
 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate and/or not enough information provided by group (either in application or requests from staff). Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
9	Christchurch City BMX Club	<p><b>BMX equipment</b></p> <p>The Christchurch City BMX track is a public track used by both the 260 licensed BMX riders and the local community. The volunteers at the club work hard to maintain a quality track for use through the race calendar for all ages.</p> <p>Contribution is sought for equipment required to maintain the BMX track.</p>	\$1,937	\$3,937	\$1,100	Fundraising estimated - \$437 Sourced \$2,000 from Air Rescue Trust for the lime.	2007/08 - \$1,553 (Resurfacing of track)	That the Riccarton/Wigram Small Grants Assessment Committee makes a grant of \$1,100 to the Christchurch City BMX Club towards purchase of equipment.	2

**Alignment with Board Objectives and Council Strategies:**
Board Objectives

- Greater Riccarton/Wigram community awareness of and access to affordable community recreation and support programmes.
- Assist children and young people in the Riccarton/Wigram area to achieve in the arts or sports field.
- Increased social well-being in Riccarton/Wigram area.
- Addresses the identified issue in the Board's community and social matrix identifying:
  - the lack of programmes and services available for youth.
  - the lack of programmes / activities for residents in North Hornby.

Council Strategies/Policies

- Strengthening Community Strategy.
- Physical Recreation and Sport Strategy.
- Recreation and Sport Policy.
- Youth Policy and Strategy.

**Staff comments including evidence of need:**

The Christchurch City BMX track is a public track used by both the 260 licenced BMX riders and the local community. The track is predominantly active between August - April each year.

The volunteers at the club maintain a quality track for use through the race calendar for all ages. The track is also required to be of a certain standard to host the South Island Championships as well as their monthly competitive race meets.

This project aims to obtain the equipment necessary to keep the track maintained and of a safe standard. The cost for the project includes purchasing a weed eater, leaf blower, lawn mower and lime totalling \$3,937. The club successfully sourced \$2,000 for the lime that was required for this project and therefore are requesting \$1,937.

Both the racing fraternity and local community will benefit from this project as the BMX track will be of safe standard if maintained regularly by the volunteers of the club. Also, being able to host the South Island Championships will offer the local community a good sporting spectacle and the local riders the ability to compete on their home track. This project is carried out totally on a volunteer basis through monthly working bees.

Ten volunteers will contribute 800 hours over the season towards this project.

The club generally raise their own funds through sausage sizzles and have approached other funding sources for the remaining material that was required for this project that did not meet the criteria of this fund. Audited accounts show they are financially sound and the group contribute many volunteer hours to their projects.

Supported by Riccarton/Wigram Leisure Parks and Waterways Study 2003 / Lack of Programmes for Youth Research 1998.

**Comments and notes:** (for committee member use)

## RICCARTON/WIGRAM SMALL GRANTS FUND DECISION MATRIX 2009/10

### Priority Rating

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.  
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.  
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.  
 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate and/or not enough information provided by group (either in application or requests from staff). Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
10	Christchurch City Weightlifting Incorporated	<p><b>Rental Assistance</b></p> <p>This new club has recently moved to the Sockburn Recreation Centre and is aiming to further develop their high school weightlifting programme.</p> <p>Contribution is sought for rental assistance for Sockburn Recreation Centre Rooms.</p>	\$2,500	\$5,063	\$1,100	Funds on Hand - \$1,247	Nil.	That the Riccarton/Wigram Small Grants Assessment Committee makes a grant of \$1,100 to the Christchurch City Weightlifting Incorporated towards rental assistance.	2

### Alignment with Board Objectives and Council Strategies:

#### Board Objectives

- Greater Riccarton/Wigram community awareness of and access to affordable community recreation and support programmes.
- Assist children and young people in the Riccarton/Wigram area to achieve in the arts or sports field.
- Increased social well-being in Riccarton/Wigram area.
- Addresses the identified issue in the Board's community and social matrix identifying:  
- the lack of programmes and services available for youth.

#### Council Strategies/Policies

- Strengthening Community Strategy.
- Physical Recreation and Sport Strategy.
- Recreation and Sport Policy.
- Youth Policy and Strategy.

### Staff comments including evidence of need:

Christchurch City Weightlifting Club was formed in 2006 and was based at the Christchurch Boys' High School fitness centre. In 2008 the club outgrew this facility and moved to its own premises at the Sockburn Recreation Fitness Centre. The club now has seven platforms and has the ability to cater for up to 20 weightlifters at any one training session, more than tripling its capacity since the move to their new premises. The progress of their athletes has also advanced quite rapidly. In 2007 the club achieved a fifth placing at the national weightlifting round robin, in 2008 they achieved a second placing and they are aiming to win the competition in 2009. Their goals are to increase the exposure of their sport throughout Christchurch and to provide a pathway to elite success for its committed members.

This project seeks funding to assist with rent of their clubrooms to primarily support the continued development of high school weightlifting. The club realise to be one of the best clubs in the country it must nurture and identify young talent from local high schools.

Up to 30 athletes will directly benefit from this project as membership fees will be at an affordable level, especially for school and university age group members. The club are also hoping that other sporting codes will benefit from their training facility and want to offer their services to school sports teams outside of peak weightlifting times.

The club will contribute 850 volunteer hours over the season.

The total cost of this project is \$5,062. The club will contribute \$1,247 from their own funds.

Although the club is relatively young, the audited accounts show them to be in a sound financial position. They receive a majority of their income from grants and donations.

This application is split with Fendalton/Waimairi ward. The breakdown is Riccarton/Wigram 50 percent – Fendalton/Waimairi 50 percent.

Supported by Riccarton/Wigram Leisure Parks and Waterways Study 2003 / Lack of Programmes for Youth Research 1998.

### Comments and notes: (for committee member use)

## RICCARTON/WIGRAM SMALL GRANTS FUND DECISION MATRIX 2009/10

**Priority Rating**

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.  
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.  
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.  
 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate and/or not enough information provided by group (either in application or requests from staff). Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
11	Church Corner Toy Library	<p><b>Wages for co-ordinator</b></p> <p>Church Corner Toy Library is a well established provider of services operating from Upper Riccarton and serving 70 families.</p> <p>Contribution is sought towards the wages for the co-ordinator.</p>	\$2,500	\$6,500	\$2,000	Funds on hand - \$4,000	2008/09 - \$2,168 (Wages for co-ordinator) 2007/08 - \$3,000 (Wages for co-ordinator) 2006/07 - \$4,500 (Wages for co-ordinator) 2005/06 - \$4,000 (Wages for co-ordinator)	That the Riccarton/Wigram Small Grants Assessment Committee makes a grant of \$2,000 to the Church Corner Toy Library towards the co-ordinator salary.	2

**Alignment with Board Objectives and Council Strategies:**
Board Objectives

- Improve social well-being in Riccarton/Wigram.
- Addresses the identified issue in the Board's community and social matrix identifying:  
- the lack of programmes and services available for children and youth.

Council Strategies/Policies

- Strengthening Communities Strategy.
- Children's Policy.

**Staff comments including evidence of need:**

Church Corner Toy Library is a well established provider of services operating from Upper Riccarton and serving 70 families. They provide educational toys / play equipment for families with children from zero to eight years in the community. They hire out toys, play equipment, role-play toys, dress-ups, books for children and a small collection of parenting books. They also provide assistance and knowledge to parents and caregivers regarding toy selection for the development stage that their children are at. They have a particular focus on keeping membership fees and hire charges low so that their service can be accessible to low income families.

**Comments and notes:** (for committee member use)



## RICCARTON/WIGRAM SMALL GRANTS FUND DECISION MATRIX 2009/10

**Priority Rating**

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.  
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.  
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.  
 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate and/or not enough information provided by group (either in application or requests from staff). Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
12	Delta Rhythmic Gymnastics Club	<p><b>Coaching and Choreography programme</b></p> <p>Delta Gymnastics is a small gymnastics club whose athletes range in age from five to 14 years. They have been operating for 14 years.</p> <p>Contribution is sought for Coaching and Choreography wages over two terms.</p>	\$1,000	\$10,500	\$800	Registration Fees - \$5,500	Nil.	That the Riccarton/Wigram Small Grants Assessment Committee makes a grant of \$800 to the Delta Rhythmic Gymnastics Club towards coaching costs.	2

**Alignment with Board Objectives and Council Strategies:**
Board Objectives

- Greater Riccarton/Wigram community awareness of and access to affordable community recreation and support programmes.
- Assist children and young people in the Riccarton/Wigram area to achieve in the arts or sports field.
- Addresses the identified issue in the Board's community and social matrix identifying:
  - the lack of programmes and services available for youth.

Council Strategies/Policies

- Strengthening Communities Strategy.
- Physical Recreation and Sport Strategy.
- Recreation and Sport Policy.
- Children's and Youth Strategy.

**Staff comments including evidence of need:**

Delta Rhythmic Gymnastics Club's objectives are to encourage, promote and develop the sport of rhythmic gymnastics with the aim of developing their current gymnasts and attracting new members. They maintain and foster the ideals and aims of amateur sport and also aim to have as many of their athletes as possible selected to compete at the GymSports National competition each year.

This project is about delivering a coaching/choreography programme for rhythmic gymnasts in Term Four 2009 and Term One 2010. The objective of this programme is to assist the girls with the best choreographed routines early in the year culminating in a successful competitive year for the club.

By being able to bring a choreographer in the club up to 50 gymnasts will directly benefit from this project, at both the grassroots level and competitive level. A choreographer will assist with key components required by those learning the sport and those competing at the highest level. The club's coaches will also benefit with additional professional development that will be provided through these terms.

Over 80 volunteer hours will be contributed towards this project.

Their total cost for this project is \$10,500 and the club expect to receive \$5,500 in registration fees that will be contributed to this project.

The organisation's audited accounts show the club to be in a sound financial position. A majority of their incomes comes from registration fees.

This application is spit with Fendalton/Waimairi ward. Breakdown is Riccarton/Wigram – 20 percent / Fendalton/Waimairi – 58 percent / Other – 20 percent.

Supported by Riccarton/Wigram Leisure Parks and Waterways Study 2003 / Lack of Programmes for Youth Research 1998.

**Comments and notes:** (for committee member use)

## RICCARTON/WIGRAM SMALL GRANTS FUND DECISION MATRIX 2009/10

**Priority Rating**

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.  
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.  
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.  
 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate and/or not enough information provided by group (either in application or requests from staff). Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
13	Every Nation Christchurch	<p><b>Football (Soccer) Coaching Clinics</b></p> <p>To provide two football sessions weekly to local young people for a six month period.</p> <p>Contribution is sought for equipment, advertising and promotion.</p>	\$1,695	\$2,421	\$500	Nil	2008/09 - \$2,000 (Gold Rush Youth events) 2007/08 - \$700 (Riccarton/Wigram Internal Budget) 2007/08 - \$1700 (North Hornby) 2007/08 - \$2700 (North Hornby) (All for Gold Rush Youth events)	That the Riccarton/Wigram Small Grants Assessment Committee makes a grant of \$500 to the Every Nation Christchurch towards its Soccer Programme.	2

**Alignment with Board Objectives and Council Strategies:**
Board Objectives

- Greater Riccarton/Wigram community awareness of and access to affordable community recreation and support programmes.
- Assist children and young people in the Riccarton/Wigram area to achieve in the arts or sports field.
- Increased social well-being in Riccarton/Wigram area.
- Addresses the identified issue in the Board's community and social matrix identifying:  
- the lack of programmes and services available for youth.

Council Strategies/Policies

- Strengthening Communities Strategy.
- Physical Recreation and Sport Strategy.
- Recreation and Sport Policy.
- Youth Strategy.

**Staff comments including evidence of need:**

This is a new project and the group have been encouraged to seek advice from the local adviser in regards to developing an ongoing, sustainable football programme and working with a soccer entity.

Every Nation Christchurch is a charitable trust operating out of the Every Nation Centre. The centre offers church services, community well-being projects, counselling and parenting courses to benefit the local community. A new initiative they wish to pursue is the introduction of football as a recreation activity to local young people.

The programme is being established to not only offer local young people the opportunity to be active, but also to utilise the skills of the volunteers from the church. No official research has been undertaken to support this activity, but there is a high demand from youth in the area for programmes and services.

Every Nation feels this will benefit all those involved as it is inclusive and encourages players of all standards to be involved. It will assist to foster self esteem, improve health and fitness and provide an opportunity to develop leadership potential amongst young people in Riccarton/Wigram. They are hoping to attract at least 40 young people to the programme.

Every Nation are requesting funds for equipment, promotion and advertising, totalling \$2,421. They have no funds on hand to put towards this project and will not receive any revenue for the project. They see this as a pilot programme and would like to offer this for free in the first instance and develop a small user pays system in the future.

Approximately 520 volunteer hours will be contributed from Every Nation Christchurch to the project.

This application is split with Fendalton/Waimairi Ward. Breakdown is Riccarton/Wigram 70 percent / Fendalton/Waimairi 30 percent.

Supported by Riccarton/Wigram Leisure Parks and Waterways Study 2003 / Lack of Programmes for Youth Research 1998.

**Comments and notes:** (for committee member use)

## RICCARTON/WIGRAM SMALL GRANTS FUND DECISION MATRIX 2009/10

### Priority Rating

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.  
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.  
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.  
 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate and/or not enough information provided by group (either in application or requests from staff). Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
14	Every Nation Christchurch	<p><b>Gold Rush Youth Events</b></p> <p>To run two youth events that involves local high school students expressing their artistic talents.</p> <p>Contribution is sought for equipment, advertising, promotion and volunteer expenses.</p>	\$2,400	\$4,000	\$1,700	Organisation contribution - \$1,000	2008/09 - \$2,000 (Gold Rush Youth events) 2007/08 - \$700 (Riccarton/Wigram Internal Budget) 2007/08 - \$1700 (North Hornby) 2007/08 - \$2700 (North Hornby) (Funding for Gold Rush Youth events)	That the Riccarton/Wigram Small Grants Assessment Committee makes a grant of \$1,700 to Every Nation Christchurch Gold Rush Youth Events.	2

### Alignment with Board Objectives and Council Strategies:

#### Board Objectives

- Greater Riccarton/Wigram community awareness of and access to affordable community recreation and support programmes.
- Assist children and young people in the Riccarton/Wigram area to achieve in the arts or sports field.
- Increased social well-being in Riccarton/Wigram area.
- Addresses the identified issue in the Board's community and social matrix identifying:  
- the lack of programmes and services available for youth.

#### Council Strategies/Policies

- Strengthening Communities Strategy.
- Physical Recreation and Sport Strategy.
- Recreation and Sport Policy.
- Youth Strategy.

### Staff comments including evidence of need:

Every Nation Christchurch is a charitable trust operating out of the Every Nation Centre. The Centre offers church services, community well-being projects, counselling and parenting courses to benefit the local community. Gold Rush is an arts programme that has been produced since 2007 involving local high school students expressing their artistic talents at a showcase event. The programme is run outside of school time and incorporates a five week preparation and learning period with a showcase event to follow. The areas that are supported and nurtured through the programme are Street Art, Hip Hop, Creative Writing, Photography, Volunteering, Project Management, connecting with kaumatua, kuia and tamariki, and community development.

The first Gold Rush event was held in November 2007 as a pilot and involved 65 students from Middleton Grange, Riccarton and Burnside High schools. The event aimed to identify local artistic talent and encourage at risk youth to direct their talents positively. The event was well supported with 250 local people and families attending and follow-up evaluations showed that Gold Rush had the capacity to be run each school term and across the wider ward area.

This project involves co-ordinating two Gold Rush youth events to be held in March and July 2010.

Up to 65 students will directly benefit from this project as participation in recreation and arts helps develop important social skills and self-esteem needed to participate in the community. Recreation is a helpful tool when working with youth, especially youth at risk. The youth mentoring will assist to foster self esteem, improve mental health and provide an opportunity to develop leadership potential amongst young people in Riccarton/Wigram. The wider community also benefits through the leadership skills being developed resulting in youth being more visible and assisting at local events, gardening projects, street cleaning and retirement homes.

Gold Rush has a base of eight youth worker volunteers who see this project becoming a regular feature for local youth to develop their artistic talents and identify possible pathway options post high school. They will contribute approximately 300 volunteer hours to the project.

The programme has being to established to not only offer local young people the opportunity to be recreationally active, but also to utilise the skills of the volunteers from the church. No official research has been undertaken to support this activity, but there is a high demand from youth in the area for programmes and services.

The total cost of the project is \$5,000 and the organisation will contribute \$1,000 towards these costs.

This application is split with Fendalton/Waimairi Ward. Breakdown is Riccarton/Wigram 70 percent / Fendalton/Waimairi 30 percent.

Supported by Riccarton/Wigram Leisure Parks and Waterways Study 2003 / Lack of Programmes for Youth Research 1998.

### Comments and notes: (for committee member use)

## RICCARTON/WIGRAM SMALL GRANTS FUND DECISION MATRIX 2009/10

**Priority Rating**

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.  
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.  
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.  
 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate and/or not enough information provided by group (either in application or requests from staff). Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
15	Faith and Light Rainbow Community	<p><b>Rainbow Community Excursion to Orana Park</b></p> <p>To hold an excursion to Orana Park for families with disabilities.</p> <p>Contribution is sought towards transport, entry fees and refreshments.</p>	\$1,395	\$1,395	\$1,000	Nil	2008/09 - \$2,000 2007/08 - \$2,000 2006/07 - \$2,000  (All funding for Woodend Christian Camp for people with disabilities)	That the Riccarton/Wigram Small Grants Assessment Committee makes a grant of \$1,000 to Faith and Light Rainbow Community towards costs involved in their excursion to Orana Park.	2

**Alignment with Board Objectives and Council Strategies:**
Board Objectives

- Greater Riccarton/Wigram community awareness of and access to affordable community recreation and support programmes.
- Increased social well-being in Riccarton/Wigram area.

Council Strategies/Policies

- Strengthening Communities Strategy.
- Physical Recreation and Sport Strategy.
- Equity and Access for People with Disabilities.
- Recreation and Sport Policy.

**Staff comments including evidence of need:**

Faith and Light Rainbow Community consists of a group of volunteers who meet regularly with adults and children with intellectual and physical disabilities and their families in order to support them with friendship and understanding. They meet on the fourth Sunday each month at St Teresa's Church in Riccarton and occasionally arrange outings for their members.

This project is about co-ordinating an excursion to Orana Park for their members and families. This excursion first occurred five years ago with great success and the organisation wish to offer it again. The excursion is a good opportunity to have some time away for the families usually extremely busy routines and constraints.

A total of 60 people will directly benefit from this project as it provides a recreational opportunity that many of the groups members would enjoy and otherwise not be able to afford. It also gives parents and other family members some beneficial time out and relaxation. The organisation contributes 20 hours towards this project.

The total cost of the project is \$1,395. The organisation is requesting \$1,395 towards their costs. Accounts show the organisation has relatively small turnover, so any extra activity requires funding support.

Supported by Riccarton/Wigram Leisure Parks and Waterways Study 2003.

**Comments and notes:** (for committee member use)

## RICCARTON/WIGRAM SMALL GRANTS FUND DECISION MATRIX 2009/10

**Priority Rating**

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.  
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.  
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.  
 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate and/or not enough information provided by group (either in application or requests from staff). Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
16	Faith and Light Rainbow Community	<p><b>Annual Camp at Woodend Christian Camp (day only)</b></p> <p>To run the Woodend Christian weekend camp for families with disabilities.</p> <p>Contribution is sought towards transport, camp fees, administration and activities.</p>	\$1,400	\$2,800	\$1,100	Tindell Foundation - \$1,400 (pending)	2008/09 - \$2,000 2007/08 - \$2,000 2006/07 - \$2,000  (All funding for Woodend Christian Camp for people with disabilities)	That the Riccarton/Wigram Small Grants Assessment Committee makes a grant of \$1,100 to Faith and Light Rainbow Community towards the Woodend Christian Camp.	2

**Alignment with Board Objectives and Council Strategies:**
Board Objectives

- Greater Riccarton/Wigram community awareness of and access to affordable community recreation and support programmes.
- Increased social well-being in Riccarton/Wigram area.

Council Strategies/Policies

- Strengthening Communities Strategy.
- Physical Recreation and Sport Strategy.
- Equity and Access for People with Disabilities.
- Recreation and Sport Policy.

**Staff comments including evidence of need:**

Faith and Light Rainbow Community consists of a group of volunteers who meet regularly with adults and children with intellectual and physical disabilities and their families in order to support them with friendship and understanding. They meet on the fourth Sunday each month at St Teresa's Church in Riccarton and occasionally arrange outings for their members.

This project is about co-ordinating their annual Woodend Christian Camp to be held in December 2009. The camp has a successful history of providing a supportive environment for families to be together and learn from each other. It is also an opportunity for parents and siblings of a disabled child to rest and relax from their normally busy routines. The camp also provides a supportive environment that many of the children with disabilities feel more confident in and are more willing to try activities that they may not elsewhere.

A total of 70 people will directly benefit from this project. There has been very encouraging results through families attending the camps such as growing self confidence and increased willingness to participate in all activities. The camp is a good opportunity to build understanding and good relationships in the community.

The total cost of the project is \$2,800. The organisation is requesting \$1,400 towards their costs and will source funding from other sources and families will contribute what they can afford.

The organisation will contribute 200 hours towards this project.

Supported by Riccarton/Wigram Leisure Parks and Waterways Study 2003.

**Comments and notes:** (for committee member use)

## RICCARTON/WIGRAM SMALL GRANTS FUND DECISION MATRIX 2009/10

**Priority Rating**

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.  
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.  
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.  
 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate and/or not enough information provided by group (either in application or requests from staff). Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
17	Hagley Ladies Probus Club	<b>Operation Costs of the Club</b> Contribution is sought for group outings and operating expenses.	\$2,000	\$10,450	\$800	Registration Fees - \$1,350 Bus Trip Fees - \$7,100	Nil in the past 2 years.	That the Riccarton/Wigram Small Grants Assessment Committee makes a grant of \$800 to the Hagley Ladies Probus Club towards their Club outing expenses.	2

**Alignment with Board Objectives and Council Strategies:**
Board Objectives

- Greater Riccarton/Wigram community awareness of and access to affordable community recreation and support programmes.
- Increased social well-being in the Riccarton/Wigram area.
- Addresses the identified issue in the Board's community and social matrix identifying:  
- the lack of programmes and services available for local older adults.

Council Strategies/Policies

- Strengthening Communities Strategy.
- Physical Recreation and Sport Strategy.
- Recreation and Sport Policy.
- Ageing Together Policy.

**Staff comments including evidence of need:**

The Hagley Ladies Probus Club has been a registered Probus Group since 1990 and meets on a weekly basis with the aim of reducing isolation, promote community togetherness and developing friendships. The club provides an opportunity for those that are retired to meet regularly without pressure, with minimum cost in circumstances which encourages new interests and new friends. The meetings involve informative monthly guest speakers, occasional entertainment and monthly bus trips.

This project involves continuing to offer this social recreational opportunity at an affordable level. Many of the group members are elderly and cost can be a barrier to participation; acquiring funding would assist to alleviate these barriers to an activity that is quite important for this age group.

The total cost of the project over 12 months is \$10,450. The club are hoping to receive subscriptions of up to \$1,350 and bus trip revenue of \$7,100 which is contributed to the project. They are seeking a contribution for their group outings expenses.

This project will benefit up to 75 members of the group as the trip component of this programme provides an opportunity for members to socialise and participate in an activity they otherwise would not be able to afford. Funding would enable these trips and the club in general to run at an affordable level.

Approximately 150 Volunteer hours will be contributed to this project.

Although the club are informal, they have been operating successfully for numerous years and have their accounts audited regularly.

**Comments and notes:** (for committee member use)



## RICCARTON/WIGRAM SMALL GRANTS FUND DECISION MATRIX 2009/10

**Priority Rating**

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.  
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.  
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.  
 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate and/or not enough information provided by group (either in application or requests from staff). Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
18	Halswell and District Lions Club	<p><b>Carols at the Quarry</b></p> <p>Carols at the Quarry is an annual Christmas event run in a safe environment and is supported well by local families.</p> <p>Contribution is sought towards advertising, equipment, sound system and a band.</p>	\$825	\$1,225	\$800	Funds on Hand - \$400	2008/09 - \$750 (Carols at the Quarry) 2007/08 - \$500 (Carols at the Quarry)	That the Riccarton/Wigram Small Grants Assessment Committee makes a grant of \$800 to the Halswell and Districts Lions Club towards staging Carols at the Quarry.	2

**Alignment with Board Objectives and Council Strategies:**
Board Objectives

- Greater Riccarton/Wigram community awareness of and access to affordable community recreation and support programmes.
- Increased social well-being in the Riccarton/Wigram area.
- Helping build and sustain a sense of local community.
- Addresses the identified issue in the Board's community and social matrix identifying:  
 - the lack of community events aimed at developing a sense of pride and belonging in residents who live locally.

Council Strategies/Policies

- Strengthening Communities Strategy.
- Physical Recreation and Sport Strategy.
- Recreation and Sport Policy.
- Ageing Together Policy.
- Older Persons Policy.

**Staff comments including evidence of need:**

The Halswell and District Lions Club have a strong identity their local community. They raise funds throughout the year which are then distributed in the community where needed.

This project is about co-ordinating their annual Carols at Halswell Quarry, which has a history in the area and is strongly supported by the community. Families and individuals have enjoyed being able to attend this free event in their neighbourhood in a safe environment.

The local community benefit from this event as it assists to develop a positive effect on social and cultural well-being, helps enhance a sense of pride in residents who live locally, brings them together and creates a sense of belonging living in a local community. This event is free, targets local families and those that are on low income or socially isolated.

The total cost of the project is \$1,225 of which they are seeking funding of \$825. The organisation will contribute \$400 of their own funds to the project.

Approximately 50 volunteer hours will be contributed to organising this event and the club are hoping to attract up to 800 people to their event.

Supported by Supported by Riccarton/Wigram Leisure Parks and Waterways Study 2003

**Comments and notes:** (for committee member use)

## RICCARTON/WIGRAM SMALL GRANTS FUND DECISION MATRIX 2009/10

**Priority Rating**

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.  
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.  
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 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate and/or not enough information provided by group (either in application or requests from staff). Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
19	Halswell Garden Club	<p><b>Social Outings</b></p> <p>This club co-ordinates a regular recreational gardening programme, that includes informative speakers and outings.</p> <p>Contribution is sought towards bus hire, speakers, administration and venue hire.</p>	\$1,000	\$1,000	\$700	Nil	<p>2008/09 - \$800 (Older Adults Social Outings costs)</p> <p>2007/08 - \$740 (Bus trip expenses)</p>	That the Riccarton/Wigram Small Grants Assessment Committee makes a grant of \$700 to the Halswell Garden Club towards their social outings and operational costs.	2

**Alignment with Board Objectives and Council Strategies:**
Board Objectives

- Greater Riccarton/Wigram community awareness of and access to affordable community recreation and support programmes.
- Increased social well-being in the Riccarton/Wigram area.
- Addresses the identified issue in the Board's community and social matrix identifying:
  - the lack of programmes and services available for local older adults.

Council Strategies/Policies

- Strengthening Communities Strategy.
- Physical Recreation and Sport Strategy.
- Recreation and Sport Policy.
- Ageing Together Policy.
- Older Persons Policy.

**Staff comments including evidence of need:**

The Halswell Garden Club meets regularly and encourages people who have interest in self supportive food gardening to join their group. They are involved in beautifying street appeals, demonstrations of flower arranging at events and invite informative guest speakers to their meetings.

This project involves co-ordinating two outings that enable members, many who live alone, to visit gardens of interest as a group. It is an opportunity to increase knowledge on gardening and the need to conserve and protect the environment.

This project benefits all members of the group as the trips are not only informative, but provide an opportunity to socialise and educate themselves on areas such as self sufficiency. Approximately 74 members will benefit from this project.

The total cost of the project is \$1,000 and the group have no funds tagged for this. Without funding, trips would have to be more local or at a higher cost to the members. The group have a relatively low turnover, but their costs are usually covered by subscriptions.

Volunteers contribute over 100 hours over the year towards the operation of the group.

Supported by the Riccarton/Wigram Leisure Parks and Waterways Study 2003 / Older Adults Recreation and Arts Needs Analysis 2000.

**Comments and notes:** (for committee member use)



## RICCARTON/WIGRAM SMALL GRANTS FUND DECISION MATRIX 2009/10

**Priority Rating**

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.  
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.  
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.  
 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate and/or not enough information provided by group (either in application or requests from staff). Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
20	Halswell Netball Club	<p><b>Halswell Netball Club Expenses</b></p> <p>Halswell Netball Club is a well established club that has 16 teams playing in the Christchurch Netball Winter competition. They aim to provide an opportunity for local players to be a part of an organised club at an affordable level, retain and recognise their volunteer base and upskill their coaches.</p> <p>Contribution is sought for coach's wage, volunteers, venue hire, equipment, administration and coaching courses.</p>	\$2,654	\$23,593	\$900	Funds on hand - \$1,785 Registration Fees - \$11,280 Fundraising - \$5,612	2008/09 - \$2,900 (Club set up expenses - \$1,450 Riccarton/Wigram and \$1,450 Spreydon/Heathcote)	That the Riccarton/Wigram Small Grants Assessment Committee makes a grant of \$900 to the Halswell Netball Club towards their operational costs.	2

**Alignment with Board Objectives and Council Strategies:**
Board Objectives

- Greater Riccarton/Wigram community awareness of and access to affordable community recreation and support programmes.
- Assist children and young people in the Riccarton/Wigram area to achieve in the arts or sports field.
- Addresses the identified issue in the Board's community and social matrix identifying:  
- the lack of programmes and services available for children and youth.

Council Strategies/Policies

- Strengthening Communities Strategy.
- Physical Recreation and Sport Strategy.
- Recreation and Sport Policy.
- Children's and Youth Strategies.

**Staff comments including evidence of need:**

Halswell Netball Club is over 70 years old and currently has 16 teams playing in the Christchurch Netball Winter competition, nine of these teams are girls and boys 14 years and under.

This project involves retaining their player membership (by keeping subs affordable), providing opportunities to upskill their coaches through coaching courses and recognising their volunteer through small reimbursements. The club is looking at assuring sustainability by recognising and reimbursing the volunteers that assist them and retaining their vital services.

Over 160 people will benefit as a result of this project. This includes all players as registration fees will remain at an affordable level, which can be a barrier to participation. The club will also benefit through recognising their volunteers as this will lead to volunteer retention by showing they are appreciated. Coaches will benefit by being given the opportunity to attend coaching courses that will improve their coaching skills and this will also benefit players in the club.

Over 70 volunteer hours will be contributed towards this project.

Their total expenditure for the year is \$23,593 and they expect to receive \$11,280 in registration fees, estimate to fundraise over \$5,600 and will contribute the remainder from their own funds.

This application is split with Spreydon/Heathcote ward. Breakdown is Riccarton/Wigram – 54 percent / Spreydon/Heathcote – 46 percent.

Supported by Riccarton/Wigram Leisure Parks and Waterways Study 2003 / Lack of Programmes for Youth Research 1998.

**Comments and notes:** (for committee member use)

## RICCARTON/WIGRAM SMALL GRANTS FUND DECISION MATRIX 2009/10

**Priority Rating**

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.  
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.  
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.  
 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate and/or not enough information provided by group (either in application or requests from staff). Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
21	Halswell Residents' Association	<b>General Funding</b>  Contribution is sought towards the cost of the rental of the St Mary Church Hall for their monthly meetings, distribution costs of their newsletter, and repairs to the flagpole at Halswell Domain.	\$1,374	\$1,374	\$1,090		2008/09 - \$2,000 (ANZAC Day) 2008/09 - \$4,000 (Showcase Halswell) 2008/09 - \$1,240 (Rent and Newsletter distribution and Administration grant)  2007/08 - \$2,500 (Showcase Halswell) 2007/08 - \$300 (Administration grant) 2007/08 - \$200 (Rent)	That the Riccarton/Wigram Small Grants Assessment Committee makes a grant of \$1,090 to the Halswell Residents' Association towards their hall rental and newsletter distribution costs	2

**Alignment with Board Objectives and Council Strategies:**
Board Objectives

- Contribution to increased social well-being in Riccarton/Wigram area.
- Help build and sustain a sense of local community.

Council Strategies/Policies

- Residents' Association Policy.
- Strengthening Communities Strategy.

**Staff comments including evidence of need:**

The Halswell Residents' Association keeps residents informed of local issues and advocates on behalf of residents. Funding sought is in addition to the \$300 administration grant applied for as a part of the Community Board's Strengthening Communities Fund. The Group meets monthly and puts out a regular six monthly newsletter keeping residents informed.

Application is in three parts:

- \$840 for distribution of newsletter.
- \$250 for rent at St Mary's Church.
- \$284 for repairs to flagpole.

The Association does not have capacity to distribute newsletter themselves. Rent has historically been paid by an internal fund (no longer available). The flagpole costs are retrospective and have already been paid for by the Association and as such are not eligible for funding.

**Comments and notes:** (for committee member use)

## RICCARTON/WIGRAM SMALL GRANTS FUND DECISION MATRIX 2009/10

**Priority Rating**

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.  
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.  
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.  
 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate and/or not enough information provided by group (either in application or requests from staff). Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
22	Halswell Residents' Association	<p><b>ANZAC Day 2010</b></p> <p>To provide an ANZAC Day ceremony for the people of Halswell.</p> <p>Contribution is sought towards equipment hire, traffic management expenses and promotion.</p>	\$2,320	\$2,320	\$1,900	Nil	<p>2008/09 - \$2,000 (ANZAC Day)</p> <p>2008/09 - \$4,000 (Showcase Halswell)</p> <p>2008/09 - \$1,240 (Rent and Newsletter distribution and Administration grant)</p> <p>2007/08 - \$2,500 (Showcase Halswell)</p> <p>2007/08 - \$300 (Administration grant)</p> <p>2007/08 - \$200 (Rent)</p>	That the Riccarton/Wigram Small Grants Assessment Committee makes a grant of \$1,900 to the Halswell Residents' Association towards the ANZAC Day Ceremony event.	2

**Alignment with Board Objectives and Council Strategies:**
Board Objectives

- Greater Riccarton/Wigram community awareness of and access to affordable community recreation and support programmes.
- Increased social well-being in the Riccarton/Wigram area.
- Helping build and sustain a sense of local community.
- Addresses the identified issue in the Board's community and social matrix identifying:  
- the lack of community events aimed at developing a sense of pride and belonging in residents who live locally.

Council Strategies/Policies

- Strengthening Communities Strategy.
- Physical Recreation and Sport Strategy.
- Recreation and Sport Policy.
- Ageing Together Policy.
- Older Persons Policy.

**Staff comments including evidence of need:**

Halswell Residents' Association has a strong identity in the local community. They promote, preserve and protect the interests of any Halswell Resident who wishes to express his/her concerns for the benefit of their community and the environment.

This project involves co-ordinating the annual ANZAC Day Ceremony which has a history in the area commemorating New Zealanders who have fought at war. Families and individuals have enjoyed being able to attend this free event in their neighbourhood in a safe environment and was attended by 2,500 people in 2009.

The local community benefits from this event as it assists to develop a positive effect on social and cultural well-being, helps enhance a sense of pride in residents who live locally, brings them together and creates a sense of belonging living in a local community. This event is free. The project targets local families and those that are on low income or socially isolated.

The total cost of the event is \$2,320 and the organisation is asking for the entire contribution towards the event.

Over 60 volunteer hours are contributed towards this event.

Supported by the Riccarton/Wigram Leisure Parks and Waterways Study 2003 / Older Adults Recreation and Arts Needs Analysis 2000.

**Comments and notes:** (for committee member use)

## RICCARTON/WIGRAM SMALL GRANTS FUND DECISION MATRIX 2009/10

**Priority Rating**

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.  
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.  
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.  
 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate and/or not enough information provided by group (either in application or requests from staff). Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
23	Halswell Rugby League Football Club	<p><b>Sports Equipment Replacement</b></p> <p>One of this club's main aims is to facilitate sustainable growth within the club, by nurturing their junior players.</p> <p>Contribution is sought towards equipment for the club's junior division.</p>	\$3,500	\$5,861	\$1,500	Nil	2008/09 - \$15,000 (new floodlights installed at Domain) 2008/09 - \$2,443 (for equipment costs) 2006/07 - \$17,161 (Christchurch City Council Loan for upgrade of current ground lighting) 2006/07 - \$1,300 (Volunteer Training Costs)	That the Riccarton/Wigram Small Grants Assessment Committee makes a grant of \$1,500 to the Halswell Rugby League Football Club towards junior equipment purchases.	2

**Alignment with Board Objectives and Council Strategies:**
Board Objectives

- Greater Riccarton/Wigram community awareness of and access to affordable community recreation and support programmes.
- Assist children and young people in the Riccarton/Wigram area to achieve in the arts or sports field.
- Addresses the identified issue in the Board's community and social matrix identifying:  
- the lack of programmes and services available for youth.

Council Strategies/Policies

- Strengthening Communities Strategy.
- Physical Recreation and Sport Strategy.
- Recreation and Sport Policy.
- Children's and Youth Strategies.

**Staff comments including evidence of need:**

Rugby League is one of the main winter codes for males in the Halswell area. The Halswell Rugby League Football Club has been working with Sport Canterbury since 2005 in regards to their strategic plan with the aim of facilitating further successful and sustainable growth. The club are aiming to promote growth in their club, by nurturing junior players and encouraging all members to grow their skills and reach their personal potential.

This project is to acquire funding to replace worn equipment for their Junior Division. Sporting equipment does have a shelf life and after speaking with the club their essential equipment, such as balls, for their existing teams do need replacing. The club also has new junior teams this season that require equipment.

There are 180 junior club members that will benefit from this project as well as Oaklands Primary School players who also use the equipment. Acquiring funding for equipment will help keep subs at an affordable level as these costs will not be passed onto families of the players. This will hopefully encourage retention of current players and new players to join.

The total cost for the project is \$5,861. The club has 31 coaches and managers that will contribute over 6,000 volunteer hours each season.

This application is split between Riccarton/Wigram ward 70 percent and Spreydon/Heathcote ward 30 percent.

Audited accounts show the club to be in a sound financial position. The club is committing to projects in 2009/10 such as hall furnishings, carpet, upgrading of training lights, extension of storage facility and upgrade of bar facility. All of which they are not eligible to apply for under the criteria of this scheme.

Supported by Halswell Community Profile 2006 / Riccarton/Wigram Leisure Parks and Waterways Study 2003 / Lack of Programmes for Youth Research 1998.

**Comments and notes:** (for committee member use)

## RICCARTON/WIGRAM SMALL GRANTS FUND DECISION MATRIX 2009/10

**Priority Rating**

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.  
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.  
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.  
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Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
24	Halswell Scout Group	<p><b>Leader training development and resources/kitchen trailer</b></p> <p>Contribution is sought for leader training and resources and costs associated with constructing a kitchen trailer to support work with 180 youth in the Halswell area.</p>	\$4,700	\$29,500	\$1,500	<p>Funds on hand - \$6,300 Sponsorship - \$2,000</p> <p>Estimated pending - Applications to: Harcourts Foundation and Canterbury Community Trust - \$4,500 Fundraising - \$1,200</p>	<p>2008/09 - \$3,500 (Tent, Training Resources, Leaders Training costs)</p> <p>2007/08 - \$1,900 (Training costs for leaders, members and youth)</p> <p>2006/07 - \$1,200 (Uniforms and Training)</p>	That the Riccarton/Wigram Small Grants Assessment Committee makes a grant of \$1,500 to the Halswell Scouts for Leader training development and resources, and a kitchen trailer.	2

**Alignment with Board Objectives and Council Strategies:**
Board Objectives

- Improve social well-being in Riccarton/Wigram.
- Addresses the identified issue in the Board's community and social matrix identifying:  
- the lack of programmes and services available for children and youth.

Council Strategies/Policies

- Strengthening Communities Strategy.
- Youth Strategy and Policy.

**Staff comments including evidence of need:**

Halswell Scouts is a major player in the youth scene in Halswell working with 180 youth, and utilising 45 leaders. The group are seeking costs for ongoing training from Scouts New Zealand in Scout leadership. The group are looking for \$1,700 for this part of the project. They are also in the process of constructing a kitchen trailer with volunteer labour which when completed will have two barbeque hobs, two fridges and assorted cooking equipment. It will be used on camps reducing costs of hiring equipment, for fundraising, jamborees, and for loaning to other community organisations.

**Comments and notes:** (for committee member use)

## RICCARTON/WIGRAM SMALL GRANTS FUND DECISION MATRIX 2009/10

**Priority Rating**

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.  
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Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
25	Halswell Toy Library	<p><b>Toys and Storage Boxes</b></p> <p>This group has recently completed the extension to their building.</p> <p>Contribution is sought for the purchase of new toys and storage boxes to meet the demands of their growing membership.</p>	\$5,000	\$10,034	\$1,000	Funds on hand - \$5,034	<p>2008/09 - \$5,000 (Building extension)</p> <p>2007/08 - \$1,000 (Librarian's Wages)</p>	That the Riccarton/Wigram Small Grants Assessment Committee makes a grant of \$1,000 to the Halswell Toy Library towards the costs of toys and storage boxes.	2

**Alignment with Board Objectives and Council Strategies**
Board Objectives

- Improve social well-being in Riccarton/Wigram.
- Addresses the identified issue in the Board's community and social matrix identifying:  
- the lack of programmes and services available for children and youth.

Council Strategies/Policies

- Strengthening Communities Strategy.
- Children's Policy.

**Staff comments including evidence of need:**

The Halswell Toy Library's main objectives are to promote early childhood development and community integration through the provision of age appropriate developmental toys for preschoolers in a financially viable manner. The library has recently extended its building and now has more space to store toys to meet the demand for toys from their increasing membership. Their membership is currently at 150 families. Halswell Toy Library appears to be a well organised and competently run organisation.

**Comments and notes:** (for committee member use)



## RICCARTON/WIGRAM SMALL GRANTS FUND DECISION MATRIX 2009/10

### Priority Rating

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.  
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.  
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.  
 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate and/or not enough information provided by group (either in application or requests from staff). Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
26	Halswell United AFC (Incorporated)	<p><b>Disabled Children's Programme</b></p> <p>To provide facilities and paid co-ordinators to deliver a football programme for disabled children for the period November 2009 to March 2010.</p> <p>Contribution is sought for co-ordinators wages, heating and lighting costs.</p>	\$4,075	\$5,300	\$2,500	Registration Fees - \$1,000 Fund Raising - \$225	Nil in the past 2 years.	<p>That the Riccarton/Wigram Small Grants Assessment Committee makes a grant of \$2,500 to the Halswell United Football Club towards their disabled football programme.</p> <p>It is further recommended that this grant is subject to Halswell United securing a field booking through the Christchurch City Council Summer sports ground allocation process. (Please note staff comments)</p>	2

### Alignment with Board Objectives and Council Strategies:

#### Board Objectives

- Greater Riccarton/Wigram community awareness of and access to affordable community recreation and support programmes.
- Increased social well-being in the Riccarton/Wigram area.
- Addresses the identified issue in the Board's community and social matrix identifying:
  - the lack of programmes and services available for youth.
  - the lack of holiday programmes for children in the Riccarton/Wigram ward.

#### Council Strategies/Policies

- Strengthening Communities Strategy.
- Physical Recreation and Sport Strategy.
- Out of School Care Policy.
- Equity and Access for People with Disabilities.
- Children's and Youth Strategies.

### Staff comments including evidence of need:

The Halswell United Football Club has a number of objectives aimed at promoting a healthy community and fostering community spirit and cohesion through sport. They aim to be an inclusive club and provide opportunities for club members to reach their full potential and enjoy the game. Halswell United Football Club currently have 73 teams consisting of 846 players ranging in ages five to 70 years.

The club have recently undergone a strategic review to ensure that appropriate structures are in place at both governance and operational levels that are critical for the long term development and prosperity of the club. The club also aim to be inclusive and are providing opportunities for players of all abilities. They are developing football programmes for children aged five to 14 years with Cerebral Palsy, Downs Syndrome and Autism and offering specific training for their coaches.

In 2008 the club ran two football holiday programmes and the disabled football programme. These were both successful and the club want to continue with both programmes for the 2009/10 year. The initial programme was funded by the organisation and ran on a shoe string budget and that co-ordinators were all volunteers. The club would like to expand the programme and bring in qualified paid co-ordinators and offer a higher skilled service. They hope to attract up to 40 participants to the disabled football programme.

The project involves co-ordinating two disabled football programmes in November – December 2009 for six weeks and January – March 2010 for six weeks and acquiring funding for wages for a co-ordinator, lighting and heating costs for the programme periods. Over 75 volunteer hours will be contributed towards this programme.

Children in the club will benefit from this project as it offers a safe environment where they can have fun and be physically active. They can develop friendships and mix with others in the community. Families will benefit as the programme encourages social interaction and engagement with other families in the community. Disabled children have the chance to socialise and develop friendships in a way that they otherwise would not be able.

The club are working with organisations such as Sport Canterbury and the Canterbury Downs Syndrome Association to develop their programmes and their overall club sustainability to the best of their ability. Audited accounts show the organisation to be in sound financial position, but they are aware they need to secure additional revenue streams and become less reliant on charity funding.

The total cost of the project is \$5,300 and the club estimates they will receive \$1,000 in registration fees and \$225 in fundraising that they will contribute to this project. The club is also committing to building refurbishments in 2009/10 that are not eligible to be applied for under the criteria of this scheme.

A risk to this programme is that Halswell Domain is heavily used by summer sports and this programme will likely conflict with summer ground users. Therefore, Halswell United Football Club may not receive ground allocation at Halswell Domain to run this programme. They have been instructed to investigate other options if this is the case (eg Canterbury Park, Warren Park). It is also important to note that maintenance is scheduled at Halswell Domain during the months of September and October.

Supported by Riccarton/Wigram Leisure Parks and Waterways Study 2003 / Lack of Programmes for Youth Research 1998 / After School Care and Recreation 1997.

**Comments and notes:** (for committee member use)

## RICCARTON/WIGRAM SMALL GRANTS FUND DECISION MATRIX 2009/10

**Priority Rating**

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.  
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.  
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.  
 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate and/or not enough information provided by group (either in application or requests from staff). Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
27	Halswell United AFC (Incorporated)	<p><b>Coaching Development</b></p> <p>To improve coaching resources for football programmes for children aged five to seven and for coaches to deliver programmes to disabled children.</p> <p>Contribution is sought towards technical equipment required to run education sessions - projector, photocopier and printer.</p>	\$4,700	\$18,200	\$1,000	Funds on hand - \$4,900 (estimated) Registration fees - \$9,500	Nil in the past two years.	That the Riccarton/Wigram Small Grants Assessment Committee makes a grant of \$1,000 to the Halswell United Football Club towards equipment costs.	2

**Alignment with Board Objectives and Council Strategies:**
Board Objectives

- Greater Riccarton/Wigram community awareness of and access to affordable community recreation and support programmes.
- Assist children and young people in the Riccarton/Wigram area to achieve in the arts or sports field.
- Increased social well-being in Riccarton/Wigram area

Council Strategies/Policies

- Strengthening Community Strategy.
- Physical Recreation and Sport Strategy.
- Recreation and Sport Policy.
- Children's and Youth Strategies.
- Equity and Access for People with Disabilities.

**Staff comments including evidence of need:**

The Halswell United Football Club has a number of objectives aimed at promoting a healthy community and fostering community spirit and cohesion through sport. They aim to be an inclusive club and provide opportunities for club members to reach their full potential and enjoy the game. Halswell United Football Club currently have 73 teams consisting of 846 players ranging in ages five to 70 years.

The club have recently undergone a strategic review to ensure that appropriate structures are in place at both governance and operational levels that are critical for the long term development and prosperity of the club. With the numbers of junior payers in the last six years increasing by 100 percent, the demand on resources is being stretched. To cater for further significant growth that is anticipated over the next several years, the club needs appropriate resources to train and upskill their coaches.

This project is about acquiring the necessary equipment and resources to assist with the training of club coaches and volunteers. The club are also focusing on specific training needs for coaches who have children with disabilities in their teams.

Volunteer coaches in the club will benefit from these raining sessions on offer to them by improving their knowledge and coaching skills. Coaches will be able to teach skill techniques more effectively. Children in the club will also benefit as coaching will be more appropriately aged and ability directed and structured. Children will hopefully enjoy their sport more while developing their skills.

The total cost of this project is \$18,200. The club has \$4,000 funds on hand and they estimate they will receive \$9,500 in registration fees that will be contributed towards the cost of the project. The club is also committing to building refurbishments in 2009/10 that are not eligible to be applied for under the criteria of this scheme.

The club are working with organisations such as Sport Canterbury and the Canterbury Downs Syndrome Association to develop this programme and their overall club sustainability to the best of their ability.

Over 490 volunteer hours will be contributed towards this programme.

Audited accounts show the organisation to be in sound financial position, but they are aware they need to secure additional revenue streams for their activities.

Supported by Riccarton/Wigram Leisure Parks and Waterways Study 2003 / Lack of Programmes for Youth Research 1998.

**Comments and notes:** (for committee member use)



## RICCARTON/WIGRAM SMALL GRANTS FUND DECISION MATRIX 2009/10

**Priority Rating**

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.  
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.  
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.  
 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate and/or not enough information provided by group (either in application or requests from staff). Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
28	Hearts Netball Club	<p><b>Expenses for local intermediate age netball teams playing in the Christchurch winter competition.</b></p> <p>Contribution is sought for essential uniforms, equipment, volunteer coach reimbursements and team entry fee.</p>	\$2,000	\$4,896	\$1,300	Registration Fees - \$2,325 Fundraising - \$571	Nil in the past two years.	That the Riccarton/Wigram Small Grants Assessment Committee makes a grant of \$1,300 to the Hearts Netball Club towards operational costs for their two intermediate teams that reside in the Riccarton/Wigram ward.	2

**Alignment with Board Objectives and Council Strategies:**
Board Objectives

- Greater Riccarton/Wigram community awareness of and access to affordable community recreation and support programmes.
- Assist children and young people in the Riccarton/Wigram area to achieve in the arts or sports field.
- Addresses the identified issue in the Board's community and social matrix identifying:
  - the lack of programmes and services available for youth.

Council Strategies/Policies

- Strengthening Communities Strategy.
- Physical Recreation and Sport Strategy.
- Recreation and Sport Policy.
- Children's and Youth Strategies.

**Staff comments including evidence of need:**

Hearts Netball Club have 13 teams that play in the Christchurch Winter Netball Competition at Hagley Park, 10 of which are junior or intermediate teams. Players from two of the intermediate teams predominantly reside in the Riccarton/Wigram ward.

The clubs main aims are to provide an affordable opportunity for children and youth to be physically active and play in an organised netball competition. Also to provide the opportunity for coaches, managers and umpires to gain skills and knowledge by being involved in a structured competition and team environment.

This project involves ensuring the retention of their players and encouraging new players to join by keeping the sport affordable. The project also recognises and thanks their volunteers that assist each team. By acquiring funding for items such as uniforms, equipment, volunteer recognition gifts, this will offset costs that would otherwise be passed onto the players.

Twenty players will be better off as a result of the project as their registration fees will remain at an affordable level, which can be a barrier to participation. Families will also be better off financially, especially if they have several children playing sport. The club will also benefit through recognising their volunteers as this will lead to volunteer retention by showing they are appreciated.

The total cost of the project is \$4,896 and the club estimates they will receive \$2,325 in registration fees and over \$550 in fundraising that they will contribute to the project.

Over 200 volunteer hours will be contributed towards this project.

Although the club are informal, they have been operating successfully for numerous years and work with a treasurer that assists with their financial requirements.

Supported by Riccarton/Wigram Leisure Parks and Waterways Study 2003 / Lack of Programmes for Youth Research 1998.

**Comments and notes:** (for committee member use)

## RICCARTON/WIGRAM SMALL GRANTS FUND DECISION MATRIX 2009/10

**Priority Rating**

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.  
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.  
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.  
 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate and/or not enough information provided by group (either in application or requests from staff). Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
29	Hei Hei Line Dancers	<p><b>Weekly Line Dance Club</b></p> <p>This line dance group meets weekly at the Hei Hei Community Centre.</p> <p>Contribution is sought for venue hire, administration and equipment.</p>	\$1,015	\$2,415	\$750	Revenue - \$1,400	<p>2008/09 - \$800 (North Hornby Fund - Line dancing costs)</p> <p>2007/08 - \$800 (North Hornby Fund - Line dancing costs)</p>	That the Riccarton/Wigram Small Grants Assessment Committee makes a grant of \$750 to the Hei Hei Line Dancers towards operational costs.	2

**Alignment with Board Objectives and Council Strategies:**
Board Objectives

- Greater Riccarton/Wigram community awareness of and access to affordable community recreation and support programmes.
- Increased social well-being in the Riccarton/Wigram area.
- Addresses the identified issue in the Board's community and social matrix identifying:
  - the lack of programmes / activities for resident's in North Hornby.
  - the lack of programmes and services available for local older adults.

Council Strategies/Policies

- Strengthening Communities Strategy.
- Physical Recreation and Sport Strategy.
- Recreation and Sport Policy.
- Ageing Together Policy.

**Staff comments including evidence of need:**

The main aim of the Hei Hei Line Dancers is to provide a recreation opportunity for older adults in the local community where they can meet on a regular basis, have fun and develop friendships.

The project involves continuing to offer affordable line dancing sessions to older adults by acquiring funding for venue hire, administration and equipment costs to offset costs that would be passed onto the members or paid for by the instructor. The group have 10 regular members that meet weekly.

All members of the group will benefit from this project as they have the opportunity to meet in a social environment on a regular basis, and be physically active and funding will keep this programme affordable.

The total cost of the project is \$2,415. The group estimate they will receive \$1,400 in revenue that will go towards their costs. Over 200 volunteer hours will be contributed towards this project.

Although the club is informal, they have been operating successfully for numerous years and have returned all previous funding accountability. They also have a small cash reserve for their ongoing expenses.

Supported by Riccarton/Wigram Leisure Parks and Waterways Study 2003 / Older Adults Recreation and Arts Needs Analysis 2000.

**Comments and notes:** (for committee member use)

## RICCARTON/WIGRAM SMALL GRANTS FUND DECISION MATRIX 2009/10

**Priority Rating**

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.  
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.  
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.  
 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate and/or not enough information provided by group (either in application or requests from staff). Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
30	Hornby Community Patrols Incorporated	<p><b>First Aid Course</b></p> <p>This project will provide first aid training for 17 members of the organisation.</p> <p>Contribution is sought to provide a first aid course for members.</p>	\$2,025	\$3,025	\$1,000	Funds on hand - \$1,000	<p>2008/09 - \$850 (Resources, support and equipment - non vehicle related)</p> <p>2008/09 - \$2,450 (Security Patrol Operator Costs)</p> <p>2007/08 - \$3,060 (Attendance Costs at Community Patrols of New Zealand National Training Seminar)</p> <p>2007/08 - \$3,880 (Radio operator costs, affiliation fees, printing and stationery)</p> <p>2006/07 - \$1,722 (Conference training)</p> <p>2006/07 - \$5,000 (Radio costs training and other operational costs)</p>	That the Riccarton/Wigram Small Grants Assessment Committee makes a grant of \$1,000 to the Hornby Community Patrol Incorporated towards a first aid course.	2

**Alignment with Board Objectives and Council Strategies:**
Board Objectives

- Contribution to increased social well-being in Riccarton/Wigram area.
- Greater Riccarton/Wigram awareness of, and access to, affordable community recreation and support programmes.

Council Strategies/Policies

- Strengthening Communities Strategy.
- Safer Christchurch Strategy.

**Staff comments including evidence of need:**

The Hornby Community Watch has been operating for the past 13 years. It comprises of a group of 60 volunteers manning a vehicle which conducts nightly patrols in an area encompassing Sockburn, Hornby, Templeton, Oaklands and Halswell. The volunteers work in association with the Police, actively patrolling problem areas, reporting incidents and assisting Police when required. They have proven to be a valuable asset to both the Police and the community in helping to reduce offending.

The main objective of the Hornby Community Patrols Incorporated is to maintain regular mobile patrols in designated areas to work towards a safer community. The organisation is wanting to provide a first aid course for members. The training will be delivered over a two day period and those who attend will achieve a qualification that will last for two years.

This organisation is non-discriminatory and will attempt to assist anyone who needs or requests assistance while the patrol is operating. Although, the aim of the patrols is an "eyes and ears" only role, the patrols will assist if it is safe and appropriate to do so.

The Hornby Community Watch, now renamed the Hornby Community Patrols Incorporated has been proactive in promoting and assisting other watches to develop. They have also developed a training package which has been adopted for use by other watches

**Comments and notes:** (for committee member use)

## RICCARTON/WIGRAM SMALL GRANTS FUND DECISION MATRIX 2009/10

**Priority Rating**

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.  
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.  
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.  
 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate and/or not enough information provided by group (either in application or requests from staff). Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
31	Hornby Cricket Club Incorporated	<p><b>2009/10 Season Expenses</b></p> <p>Hornby Cricket Club was established in 1962 and currently consists of 13 teams.</p> <p>Contribution is sought for subsidies for their juniors, maintenance equipment and umpires' fees.</p>	\$4,520	\$20,920	\$2,000	Funds on Hand - \$1,922 Registration Fees - \$3,700 Grants - \$8,000 (pending) Fundraising - \$2,778	2008/09 - \$3,000 (Equipment for Juniors) 2006/07 - \$1,300 (Contribution towards junior club costs)	That the Riccarton/Wigram Small Grants Assessment Committee makes a grant of \$2,000 to the Hornby Cricket Club towards junior subsidies, maintenance equipment and umpires' fees.	2

**Alignment with Board Objectives and Council Strategies:**
Board Objectives

- Greater Riccarton/Wigram community awareness of and access to affordable community recreation and support programmes.
- Assist children and young people in the Riccarton/Wigram area to achieve in the arts or sports field.
- Addresses the identified issue in the Board's community and social matrix identifying:
  - the lack of programmes and services available for youth.
  - the lack of programmes / activities for resident's in North Hornby.

Council Strategies/Policies

- Strengthening Communities Strategy.
- Physical Recreation and Sport Strategy.
- Recreation and Sport Policy.
- Children's and Youth Strategies.

**Staff comments including evidence of need:**

Hornby Cricket Club services a community that is considered low socio-economic and where the costs involved in playing a club sport can often be unaffordable. Hornby Cricket Club is committed to ensuring costs are not a barrier to participation for their local families and to continue provide a sustainable recreational opportunity to the local community. The club consists of six senior men's teams, six junior teams, one under 16s team. Their catchment area is North Hornby, South Hornby, Islington, Broomfield, Sockburn, Wigram and Templeton.

This project has two key areas. Firstly, the club provides affordable cricket to people from Hornby and the wider area and they wish to continue to subsidise their junior section to encourage participation in the sport. Secondly, after a nine year absence, the club were successful with their application to enter a senior team in the Canterbury Suburban Cricket A Grade in 2008. With this comes the expectation that ground standards are highly maintained, so acquiring the equipment necessary for this is vital. The club also have to finance umpire expenses as these games are refereed by independent umpires. The club do not wish to pass these additional costs onto their members if possible.

All junior players and their families of the Hornby Cricket Club will benefit from the first part of this project as subsidised registration fees for juniors will encourage continued participation and growth in the sport. Cost can be a barrier to participation, especially for families that have several children playing sport. Hornby Cricket as a club will benefit from the entry of a Senior A team as this is generating interest in their club which will lead to increased membership numbers. This will assist to ensure the long term viability and sustainability of their club.

The total cost of the project is \$20,920 and the club will contribute \$1,922 funds, \$3,700 in registration fees and \$2,778 fundraising to the project. They are also seeking \$8,000 in grants from other funding sources.

The club contributes over 600 volunteer hours to their season.

Supported by Riccarton/Wigram Leisure Parks and Waterways Study 2003 / Lack of Programmes for Youth Research 1998.

**Comments and notes:** (for committee member use)

## RICCARTON/WIGRAM SMALL GRANTS FUND DECISION MATRIX 2009/10

**Priority Rating**

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.  
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.  
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.  
 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate and/or not enough information provided by group (either in application or requests from staff). Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
32	Hornby Netball Club	<p><b>Promotion of club, retention of players and volunteers to assist with sustainability.</b></p> <p>A successful newly established netball club that have recently rejoined the Christchurch Netball competition with 12 teams.</p> <p>Contribution is sought for volunteer recognition, promotion, coaching resources, training equipment and uniforms.</p>	\$4,500	\$6,800	\$2,000	Funds on hand - \$500 Registration Fees - \$1,000 Sponsorship - \$300 Fundraising - \$500	2008/09 - \$2,000 (Club set up expenses)  2007/08 - \$3,000 (North Hornby Budget - Club set up expenses)	That the Riccarton/Wigram Small Grants Assessment Committee makes a grant of \$2,000 to the Hornby Netball Club towards promotion of the Club, retention of players and volunteers.	2

**Alignment with Board Objectives and Council Strategies:**
Board Objectives

- Greater Riccarton/Wigram community awareness of and access to affordable community recreation and support programmes.
- Assist children and young people in the Riccarton/Wigram area to achieve in the arts or sports field.
- Addresses the identified issue in the Board's community and social matrix identifying:
  - the lack of programmes and services available for youth.
  - the lack of programmes / activities for resident's in North Hornby.

Council Strategies/Policies

- Strengthening Communities Strategy.
- Physical Recreation and Sport Strategy.
- Recreation and Sport Policy.
- Children's and Youth Strategies.

**Staff comments including evidence of need:**

In 2008/09 Hornby Netball Club responded to a need in the local community to re-establish the club and play in the 2009 Christchurch Winter netball competition. They have received support of local schools and players who wished to play for a local club, rather than travelling to play for other clubs. The club worked with Sport Canterbury, Christchurch City Council staff and Christchurch Netball on correct structural set up and becoming sustainable for the future. The club has 98 members (12 teams) and expect to increase their numbers further in 2010. The club is now incorporated, have set up a bank account and a committee.

The club's main aims are to provide an affordable opportunity for children and youth to be physically active and play in an organised netball competition. Also to provide the opportunity for new young coaches and future umpires to gain skills and knowledge by being involved in a structured competition and team environment. The club also encourage parents to take on volunteer roles to help keep the club sustainable.

This project involves ensuring the retention of their current players and encouraging new players to join by keeping the sport affordable. The club also want to recognise and thank their volunteers who assist the club on a weekly basis. Without volunteers many sports clubs would not be able to operate successfully.

One hundred players will be better off as a result of this project as their registration fees will remain at an affordable level, which can be a barrier to participation. Families will also be better off financially, especially if they have several children playing sport. The club will also benefit through recognising their volunteers as this will lead to volunteer retention by showing they are appreciated.

Over 1,000 volunteer hours will be contributed towards this project.

The total cost of the project is \$6,800. The club expect to receive \$1,000 in registration fees, \$300 in sponsorship, \$500 through fundraising and have \$500 funds on hand that they will contribute to the project.

Supported by Riccarton/Wigram Leisure Parks and Waterways Study 2003 / Lack of Programmes for Youth Research 1998.

**Comments and notes:** (for committee member use)

## RICCARTON/WIGRAM SMALL GRANTS FUND DECISION MATRIX 2009/10

**Priority Rating**

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.  
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.  
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.  
 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate and/or not enough information provided by group (either in application or requests from staff). Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
33	Hornby Presbyterian Community Trust	<p><b>Bread for the Community</b></p> <p>A free bread delivery service to those in need within the Hornby and Hei Hei community.</p> <p>Contribution is sought towards the cost of mileage, consumables and rent related to the programme.</p>	\$1,300	\$2,528	\$500	The Trust is contributing \$1,228 towards the cost of mileage.	<p>2008/09 - \$1,708 (Bread for the Community)</p> <p>2007/08 - \$1,000 (Community Development Funding Scheme)</p>	That the Riccarton/Wigram Small Grants Assessment Committee makes a grant of \$500 to the Hornby Presbyterian Trust towards the 'Bread for the Community' programme.	2

**Alignment with Board Objectives and Council Strategies:**
Board Objectives

- Contribution to increase social well-being in the Riccarton/Wigram area.
- Greater Riccarton/Wigram awareness of and access to affordable community recreation and support programmes.

Council Strategies/Policies

- Strengthening Communities Strategy.

**Staff comments including evidence of need:**

Hornby Presbyterian Trust is a well established organisation that provides services in Hornby in a number of areas including services for preschool and primary children, youth, relationship courses, women and counselling. The particular service which is the focus of this application is their "Bread for the Community" programme.

The programme delivers bread to 55-60 families weekly and an additional 35 families fortnightly. The bread is donated by local bakeries where a volunteer goes at the close of the day to pick up, pack and distribute the goods throughout the region. People are referred to the programme through various avenues: community workers, 0800 Hungry, neighbours, etc.

The need is not based purely on financial hardship, other factors are also taken into consideration, for example, illness, isolation, unforeseen circumstances. Approximately 16-18 hours of voluntary time is required each week, therefore those assisting in making the project happen are not in fulltime employment. Many of the volunteers are pensioners or "home-makers" that are prepared to give their time to supporting others. The mileage for 12 months is estimated as being 4,456 kilometres at \$0.50 per kilometre.

**Comments and notes:** (for committee member use)



## RICCARTON/WIGRAM SMALL GRANTS FUND DECISION MATRIX 2009/10

**Priority Rating**

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.  
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.  
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.  
 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate and/or not enough information provided by group (either in application or requests from staff). Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
34	Hornby Presbyterian Community Trust	<p><b>Women to Women Café</b></p> <p>This is a free café for women within the Hornby community. It aims to offer care and support to women of all ages, many of whom are parenting alone and widows.</p> <p>Contribution is sought for the running of the "Women to Women Café".</p>	\$1,450	\$3,688	\$725	<p>The Café has made a request to the Hornby Presbyterian Church for \$1,598 towards the cost of this programme</p> <p>The church provides the venue hire of \$490 for free.</p>	<p>2008/09 - \$1,600 (Resources related to café)</p> <p>2007/08 - \$1,000 (Community Development Scheme)</p> <p>2006/07 - \$1,000 (Community Development Scheme)</p>	That the Riccarton/Wigram Small Grants Assessment Committee makes a grant of \$725 to the Hornby Presbyterian Trust towards resources for the "Women to Women Café".	2

**Alignment with Board Objectives and Council Strategies:**
Board Objectives

- Contribution to increase social well-being in the Riccarton/Wigram area.
- Greater Riccarton/Wigram awareness of and access to affordable community recreation and support programmes.

Council Strategies/Policies

- Strengthening Communities Strategy.

**Staff comments including evidence of need:**

The Café started in 2000 with around 15 women attending. Each year it continues to grow and there are currently 55-60 women each fortnight and about 20 pre-schoolers. At least 50-75 percent of the women are not members of the church and many are starting to bring their friends and neighbours. There are a number of new mothers who have started coming who enjoy having someone to look after the children at the same time as meeting new friends. The café does not charge for coffee and food, which is home baked by members of the church.

The Café is a safe place for women to meet and develop relationships, thus breaking down barriers to social isolation.

Hornby Presbyterian Community Trust is a well established Trust that provides a number of services to children, youth and families in the Hornby area. They are a very sound organisation that has well set out accountability and financial procedures.

**Comments and notes:** (for committee member use)

## RICCARTON/WIGRAM SMALL GRANTS FUND DECISION MATRIX 2009/10

**Priority Rating**

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.  
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.  
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.  
 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate and/or not enough information provided by group (either in application or requests from staff). Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
35	Hornby Presbyterian Community Trust	<p><b>Westside Party in the Park</b></p> <p>To provide a free community focussed event for the families within the South-West area of Christchurch.</p> <p>Contribution is sought towards entertainment expenses, stage hire and operation costs.</p>	\$4,000	\$12,539	\$3,000	Hornby Presbyterian Church - \$1,500 Proposed sponsorship - \$7,039	<p>Riccarton/Wigram Community Board 2008/09 - \$26,500 (Salaries, programme running costs, administration of after school and holiday programmes) 2008/09 - \$4,300 (two community events) 2008/09 - \$1,000 (Playgroup)</p> <p>2007/08 - \$7,792 (Shortfall costs related to funding gap and one off equipment costs) 2007/08 - \$9,000 (Fee subsidy and service delivery cost) 2007/08 - \$3,700 (two community events) 2007/08 - \$2,000 (Youth group event and equipment) 2007/08 - \$500 (Playgroup)</p> <p>2006/07 - \$9,000 (Fee subsidy and service delivery costs) 2006/07 - \$3,100 (two community events)</p> <p>Internal Line item 2007/08 - \$36,500 (Management of programmes and general running costs)</p>	That the Riccarton/Wigram Small Grants Assessment Committee makes a grant of \$3,000 to the Hornby Presbyterian Community Trust towards the 'Westside Party in the Park' event.	2

**Alignment with Board Objectives and Council Strategies:**
Board Objectives

- Greater Riccarton/Wigram community awareness of and access to affordable community recreation and support programmes.
- Increased social well-being in the Riccarton/Wigram area.
- Helping build and sustain a sense of local community.
- Addresses the identified issue in the Board's community and social matrix identifying:
  - the lack of community events aimed at developing a sense of pride and belonging in residents who live locally.
  - the lack of programmes / activities for resident's in North Hornby.

Council Strategies/Policies

- Strengthening Communities Strategy.
- Physical Recreation and Sport Strategy.
- Recreation and Sport Policy.
- Older Persons Policy.
- Children's and Youth Strategies.

**Staff comments including evidence of need:**

Hornby Presbyterian Community Trust was set up as an extension of social concern in the local community especially for those in need or socially disadvantaged. Out of this developed numerous out reach programmes, social and recreation opportunities and events such as 'Westside Party in the Park'.

This project involves co-ordinating the 'Westside Party in the Park' event which has been running annually since 2000 and is strongly supported by the local community. The event facilitates the building of community and the strengthening of families. It is an opportunity for locals to 'get to know their neighbours'. Evaluations undertaken have shown excellent support from local families and individuals who enjoy being able to attend this free event in their neighbourhood.

The local community benefit from this event as it assists to develop a positive effect on social well-being, helps enhance a sense of pride in residents who live locally, brings them together and creates a sense of belonging living in a local community. This event is free, targets local families and those that are on low income or socially isolated.

The total cost of the project is \$12,539 of which they are seeking funding of \$4,000. The church will contribute \$1,500 of their funds the project and will seek \$7,039 in sponsorship. This event does rely on external funding as it generates no income. The trust will contribute over 400 volunteer hours to the event. Supported by Riccarton/Wigram Leisure Parks and Waterways Study 2003.

**Comments and notes:** (for committee member use)



## RICCARTON/WIGRAM SMALL GRANTS FUND DECISION MATRIX 2009/10

**Priority Rating**

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.  
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.  
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.  
 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate and/or not enough information provided by group (either in application or requests from staff). Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
36	Hornby Presbyterian Community Trust	<p><b>Spring Party</b></p> <p>To run a free, community children's celebration provided as a safe alternative to Halloween - "Spring Party".</p> <p>Contribution is sought towards equipment hire, volunteer refreshments, craft supplies and promotion.</p>	\$1,180	\$3,480	\$800	Funds on hand - \$700 Hornby Presbyterian Church - \$1,600	<p>Riccarton/Wigram Community Board 2008/09 - \$26,500 (Salaries, programme running costs, administration of after school and holiday programmes)</p> <p>2008/09 - \$4,300 (two community events)</p> <p>2008/09 - \$1,000 (Playgroup)</p> <p>2007/08 - \$7,792 (Shortfall costs related to funding gap and one off equipment costs)</p> <p>2007/08 - \$9,000 (Fee subsidy and service delivery cost)</p> <p>2007/08 - \$3,700 (two community events)</p> <p>2007/08 - \$2,000 (Youth group event and equipment)</p> <p>2007/08 - \$500 (Playgroup)</p> <p>2006/07 - \$9,000 (Fee subsidy and service delivery costs)</p> <p>2006/07 - \$3,100 (two community events)</p> <p>Internal Line item 2007/08 - \$36,500 (Management of programmes and general running costs)</p>	That the Riccarton/Wigram Small Grants Assessment Committee makes a grant of \$800 to the Hornby Presbyterian Community Trust towards their 'Spring Party' event.	2

**Alignment with Board Objectives and Council Strategies:**
Board Objectives

- Greater Riccarton/Wigram community awareness of and access to affordable community recreation and support programmes.
- Increased social well-being in the Riccarton/Wigram area.
- Helping build and sustain a sense of local community.
- Addresses the identified issue in the Board's community and social matrix identifying:
  - the lack of community events aimed at developing a sense of pride and belonging in residents who live locally.
  - the lack of programmes / activities for residents in North Hornby.

Council Strategies/Policies

- Strengthening Communities Strategy.
- Physical Recreation and Sport Strategy.
- Recreation and Sport Policy.
- Children's and Youth Strategies.

**Staff comments including evidence of need:**

Hornby Presbyterian Community Trust was set up as an extension of social concern in the local community especially for those in need or socially disadvantaged. Out of this developed numerous out reach programmes, social and recreation opportunities and events such as the 'Spring Party'.

The 'Children's Spring Party' has been running annually since 2005 and is strongly supported by the local community. The event provides a children's community celebration as a safe alternative to Halloween for local children and their families. The 'Children's Spring Party' allows children to dress up and play together safely in a supervised and fun environment and is seen as a valuable contribution to Hornby.

The local community benefit from this event as it assists to develop a positive effect on social well-being, helps enhance a sense of pride in residents who live locally, brings them together and creates a sense of belonging living in a local community. This event targets local families and those that are on low income or socially isolated.

The total cost of the project is \$3,480 of which they are seeking funding of \$1,180. The church will contribute \$1,600 of their funds and have another \$700 funds on hand to contribute the project. This event does rely on funding as it generates no income. The trust will contribute over 300 volunteer hours to the event.

Supported by Supported by Riccarton/Wigram Leisure Parks and Waterways Study 2003.

**Comments and notes:** (for committee member use)

## RICCARTON/WIGRAM SMALL GRANTS FUND DECISION MATRIX 2009/10

**Priority Rating**

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
- 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
- 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
- 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate and/or not enough information provided by group (either in application or requests from staff). Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
37	Hornby Presbyterian Community Trust	<p><b>Hornby Under 5s Playgroup</b></p> <p>This is a community focused group for parents/caregivers and pre-school children that has been running in Hornby for over 10 years. It provides a place for play as well as reducing social isolation.</p> <p>Contribution is sought towards the supervisor's wages.</p>	\$500	\$5,350	\$300	<p>2009 - \$1,292 - Ministry of Education</p> <p>Pending - \$1,358 - Ministry of Education (July/August 2009). These grants are for non-salary costs as the Ministry of Education does not provide funds towards salaries.</p>	<p>Riccarton/Wigram Community Board</p> <p>2008/09 - \$26,500 (Salaries, programme running costs, administration of after school and holiday programmes)</p> <p>2008/09 - \$4,300 (two community events)</p> <p>2008/09 - \$1,000 (Playgroup)</p> <p>2007/08 - \$7,792 (Shortfall costs related to funding gap and one off equipment costs)</p> <p>2007/08 - \$9,000 (Fee subsidy and service delivery cost)</p> <p>2007/08 - \$3,700 (two community events)</p> <p>2007/08 - \$2,000 (Youth group event and equipment)</p> <p>2007/08 - \$500 (Playgroup)</p> <p>2006/07 - \$9,000 (Fee subsidy and service delivery costs)</p> <p>2006/07 - \$3,100 (two community events)</p> <p>Internal Line item</p> <p>2007/08 - \$36,500 (Management of programmes and general running costs)</p>	That the Riccarton/Wigram Small Grants Assessment Committee makes a grant of \$300 to the Hornby Presbyterian Trust towards the salary of the supervisor of the Hornby Under 5s Playgroup.	2

**Alignment with Board Objectives and Council Strategies:**

Board Objectives

- Contribution to increase social well-being in the Riccarton/Wigram area.
- Greater Riccarton/Wigram awareness of and access to affordable community recreation and support programmes.

Council Strategies/Policies

- Strengthening Communities Strategy.
- Early Childhood Education Policy.

**Staff comments including evidence of need:**

The playgroup meets on Tuesdays during the school term, 9.30 -11.30am with a low cost donation of \$2 per family, which helps towards expenses. The playgroup also receives additional funding from the Ministry of Education but this is unable to be used as wages. The Playgroup wants to keep the \$2 donation as is, and do not want to enforce payment as some families cannot afford this amount at times.

There are 45-50 families attending weekly with approximately 80 families on the roll.

The aim is to keep the playgroup accessible to low income families. In addition caregivers/parents are given free bread once a fortnight through the Trust's Bread Service which is greatly appreciated by all the families that attend the playgroup. The application is towards the shortfall of the supervisor's wages for the period 2009/10. The supervisor is responsible for the planning and implementing of the programme, liaising with the committee, parents/caregivers and interacting with the children. The supervisor provides a programme which supports all areas of development including, motor, social, cognitive, sensory and perceptual skills. Having someone who is familiar with the families and is consistently present each week is of real benefit in establishing positive relationships. A considerable amount of volunteer support is also given, approximately 800 hours per year.

The Ministry of Education does not provide funds towards salaries.

This is a lower socio-economic area and it is important to keep programmes, especially those that are addressing social isolation at an affordable cost. Programmes such as these enhance children's development during these early years and assist in ensuring that children from all backgrounds have the same opportunities to grow and reach their full potential.

**Comments and notes:** (for committee member use)

## RICCARTON/WIGRAM SMALL GRANTS FUND DECISION MATRIX 2009/10

**Priority Rating**

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.  
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.  
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.  
 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate and/or not enough information provided by group (either in application or requests from staff). Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
38	Hornby Rugby Football Club (HRFC)	<p><b>Volunteer Management Plan</b></p> <p>A project aimed at recognising and retaining volunteers that are vital to the ongoing sustainability of their club.</p> <p>Contribution is sought for volunteer reimbursements, volunteer recognition dinner costs, recognition vouchers for volunteers, administration and committee gear.</p>	\$4,750	\$8,500	\$2,300	Sponsorship - \$1,750 Fundraising - \$2,000	Nil in the past two years.	That the Riccarton/Wigram Small Grants Assessment Committee makes a grant of \$2,300 to the Hornby Rugby Football Club towards their Volunteer Recognition Expenses.	2

**Alignment with Board Objectives and Council Strategies:**
Board Objectives

- Greater Riccarton/Wigram community awareness of and access to affordable community recreation and support programmes.
- Assist children and young people in the Riccarton/Wigram area to achieve in the arts or sports field.
- Addresses the identified issue in the Board's community and social matrix identifying:
  - the lack of programmes and services available for children and youth.
  - the lack of programmes / activities for resident's in North Hornby.

Council Strategies/Policies

- Strengthening Communities Strategy.
- Physical Recreation and Sport Strategy.
- Recreation and Sport Policy.
- Children's and Youth Strategies.

**Staff comments including evidence of need:**

Hornby Rugby Football Club plays a big part in the local community and has created an environment where everyone is welcome. It is very much a family orientated club where everyone is encouraged to attend trainings, games and weekly prize giving. The club's aim is to provide opportunities and enter teams in all age range competitions, from under six years old to Senior Division, with HRFC having affiliation with the Canterbury Rugby Football and Ellesmere Rugby Sub Unions. The club have recently reviewed their operations as they currently do not have a colts or under 18s team and there is also a possibility of losing their senior team for the 2009 season. They have taken steps towards making changes to the way they support their growing club and the community by being involved in a pilot programme for volunteers in the community.

The project involves supporting their volunteer management plan which is aimed at recruiting and retaining volunteers within the club. This involves recognising that volunteers are vital to the ongoing sustainability of the club and they outlay numerous hours through the year to ensure that the club runs effectively. The club wish to recognise their volunteers with an annual recognition dinner, have a weekly recognition voucher, and reimburse some of the costs incurred by their volunteers.

The total cost of the project is \$8,500 and the club are seeking sponsorship of \$1,750. They will endeavour to raise \$2,000 of their own funds that they will contribute to the programme. Contribution is sought for volunteer reimbursements, volunteer recognition dinner costs, recognition vouchers for volunteers, administration, committee gear.

A total of 4,000 volunteer hours will be contributed over the season.

The entire club, officials, coaching staff and players will benefit from this project valuing their volunteers by showing they are appreciated will lead to volunteer retention. This will then in turn ensure the smooth and effective operation of a growing club. If funding is received for this project, families will also benefit as these costs will not be passed onto them and their subs will remain at an affordable level.

Hornby Rugby Football Club is working in conjunction with the Canterbury Rugby Football Union to focus on their volunteer retention plan. Also through further consultation they are employing a Rugby Development Officer (RDO) who will work with the club and the community. The RDO will work closely with local schools in regards to recruiting and developing players and this will hopefully lead to a sustainable senior team.

Audited accounts show the organisation to be in a sound financial position.

Supported by Riccarton/Wigram Leisure Parks and Waterways Study 2003 / Lack of Programmes for Youth Research 1998.

**Comments and notes:** (for committee member use)

## RICCARTON/WIGRAM SMALL GRANTS FUND DECISION MATRIX 2009/10

**Priority Rating**

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.  
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.  
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.  
 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate and/or not enough information provided by group (either in application or requests from staff). Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
39	Ilam and Upper Riccarton Residents' Association	<b>Annual Community Barbeque for February 2010</b>  Contribution is sought towards the costs of the group's annual community barbeque in February 2010.	\$200	\$200	\$200		2008/09 - \$200 (Community barbeque) 2008/09 - \$1,000 (Administration assistance for costs associated with Vision Living's Resource Consent application)  2007/08 - \$300 (Administration grant)	That the Riccarton/Wigram Small Grants Assessment Committee makes a grant of \$200 to the Ilam Upper Riccarton Residents' Association towards the costs of the Association's community barbeque.	2

**Alignment with Board Objectives and Council Strategies:**
Board Objectives

- Contribution to increased social well-being in Riccarton/Wigram area.
- Diversity in cultural needs is acknowledged.
- Access to recreation.

Council Strategies/Policies

- Residents' Association Policy.
- Strengthening Communities Strategy.
- Recreation and Sport Policy.
- Social Well-being Policy.

**Staff comments including evidence of need:**

Funding is sought for the Association's community barbeque which is held in February rather than during Neighbourhood Week. The group seeks to run it at this time as it is more convenient and they feel it reaches out to welcome students into the area. This is only a contribution to the barbeque. Part of aim of the barbeque is also to overcome social isolation in the area – particularly with diverse ethnic groups.

**Comments and notes:** (for committee member use)

## RICCARTON/WIGRAM SMALL GRANTS FUND DECISION MATRIX 2009/10

**Priority Rating**

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.  
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.  
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.  
 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate and/or not enough information provided by group (either in application or requests from staff). Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
40	Kidsfirst Kindergarten Avonhead	<p><b>Science Table and Equipment</b></p> <p>The kindergarten wants to extend their science area and the children's knowledge and interest in this subject.</p> <p>Contribution is sought towards the purchase of a table and related resources.</p>	\$3,138	\$3,138	\$300	The kindergarten has currently got \$7,988.30 in its closing balance (27 February 2009). The majority of funds in this account have already been ear marked for current projects. The two projects being the purchase of a shade sail and the upgrading of the fence.	Nil	That the Riccarton/Wigram Small Grants Assessment Committee makes a grant of \$300 to the Kidsfirst Kindergarten Avonhead towards the purchase of resources for the science area.	2

**Alignment with Board Objectives and Council Strategies:**

- Greater Riccarton/Wigram community awareness of, and access to affordable community recreation and support programmes.
- Contribution to increased social well-being.
- Addresses the identified issue in the Board's community and social matrix identifying:
  - the lack of programmes and services available for children and youth.

Council Strategies/Policies

- Strengthening Communities Strategy.
- Early Childhood Education Policy.

**Staff comments including evidence of need:**

Staff at the Avonhead Kindergarten want to develop a science area to extend the children's knowledge and interest in this subject. They would like to purchase a Light Station (\$2,549) and a number of resources (\$626), such as square transparent counters, animal x-rays, splats set and squashee shapes. The science table is a large moveable work station incorporating a light box and storage area which will provide the children with a dedicated area for examining the world around them, displaying and manipulating objects of interest. It will encourage exploration, discovery and discussion.

The table and resources will enable the children to do research themselves and acquire new information, which is all part of life long learning. The light table will be placed in the classroom and used every day.

The kindergarten caters for children from diverse ethnic backgrounds within the local Avonhead community as well as children with special needs. Most of the families are renting and there is a mix from low to middle incomes. There is a high percentage of Asian families who attend the kindergarten. This project will directly benefit 135 children per year with each child having access to the equipment three to five times per week over the two years they will typically attend.

**Comments and notes:** (for committee member use)

## RICCARTON/WIGRAM SMALL GRANTS FUND DECISION MATRIX 2009/10

**Priority Rating**

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.  
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.  
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.  
 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate and/or not enough information provided by group (either in application or requests from staff). Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
41	Kidsfirst Kindergarten Broomfield	<p><b>Shade sail to increase children's outdoor activity participation</b></p> <p>Shade sails enable children to participate in activities during the day and still be protected from the harmful rays of the sun.</p> <p>Contribution is being sought towards the purchase and installing of a shade sail with wooden poles.</p>	\$2,991	\$2,991	\$2,000	The kindergarten is contributing \$300 from their own funds towards the project.	2006/07 - \$2,000 (Swing set)	That the Riccarton/Wigram Small Grants Assessment Committee makes a grant of \$2,000 to the Kidsfirst Kindergarten Broomfield towards the purchase of a shade sail.	2

**Alignment with Board Objectives and Council Strategies:**
Board Objectives

- Greater Riccarton/Wigram awareness of and access to affordable community recreation and support programmes.
- Contribution to increased social well-being.
- Addresses the identified issue in the Board's community and social matrix identifying:  
- the lack of programmes and services available for children and youth.

Council Strategies/Policies

- Strengthening Communities Strategy.
- Early Childhood Education Policy.

**Staff comments including evidence of need:**

Staff at the kindergarten wish to install a shade sail to encourage outdoor activity when the sun is high and hot. The proposed project will provide 30 square metres of shade during the key ultra violet periods, around 95 percent of the sand pit shade.

Over 70 percent of the children attending the kindergarten are from Pacific Islands families, many of whom are on limited incomes and experiencing financial stress during the current recession.

Fundraising is very difficult and the best the parent committee ever raises is \$100, as the families do not have any spare cash. Any equipment that the kindergarten purchases are funded from grant monies. Forty five people will benefit from this project.

This is a low socio economic area and families really struggle to make ends meet during normal times. The closest primary school is a decile 2 which reflects the low income of local families, including the Broomfield area.

**Comments and notes:** (for committee member use)



## RICCARTON/WIGRAM SMALL GRANTS FUND DECISION MATRIX 2009/10

**Priority Rating**

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.  
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.  
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.  
 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate and/or not enough information provided by group (either in application or requests from staff). Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
42	Kidsfirst Kindergarten Lady May	<p><b>Manipulative sets, Occupational Duplo</b></p> <p>Manipulative play resources which focus around the jobs people do, lifestyles people lead and activities people undertake.</p> <p>Contribution is sought towards the purchase of manipulative play resources and Duplo.</p>	\$2,249	\$2,853	\$1,500	The kindergarten is contributing \$604 towards this project.	2008/09 - \$1,200 (resources) 2007/08 - \$1,000 (play hut) 2006/07 - \$2,000 (Climbing frame and safety nets)	That the Riccarton/Wigram Small Grants Assessment Committee makes a grant of \$1,500 to Kidsfirst Kindergarten Lady May towards the manipulative play resources and Duplo.	2

**Alignment with Board Objectives and Council Strategies:**
Board Objectives

- Contribution to increased social well-being in Riccarton/Wigram area.
- Diversity in cultural needs acknowledged.
- Addresses the identified issue in the Board's community and social matrix identifying:  
- the lack of programmes and services available for children and youth.

Council Strategies/Policies

- Strengthening Communities Strategy.
- Early Childhood Education Policy.

**Staff comments including evidence of need:**

Kidsfirst Kindergarten Lady May is in Haynes Road, Upper Riccarton. It provides quality early childhood education that is accessible to all families/whanau and meets the needs of their community. The Group is affiliated to Canterbury Westland Free Kindergarten Association. The 40 families and children that attend the kindergarten are from diverse cultural backgrounds. Many of the families that attend the kindergarten have English as their second language and therefore have limited English.

The occupational Duplo helps to build language skills, and supports the children's comprehension with the use of the toy being as a visual aid. These resources also serve to widen their life experiences, which is necessary, as many of the parents work nights and weekends. As a result the children tend to have limited wider life experiences such as going to the park, or going swimming. Play helps to stimulate these experiences and build a vocabulary which has more meaning.

Under the Ministry of Education system bulk funding, teachers' salaries amounting to 87 percent of the total bulk funding payment are met. The remaining 13 percent goes towards meeting the costs such as professional development, insurances travel, Association administration costs, property maintenance.

Most of the families are on limited incomes and many Pacific Islands families have more than one child at the centre.

The kindergarten fundraises for smaller items only as the families do not have a large social network to draw support from. Some parents are not in paid employment which makes fundraising difficult, as this can also limit networks for fundraising purposes.

**Comments and notes:** (for committee member use)



## RICCARTON/WIGRAM SMALL GRANTS FUND DECISION MATRIX 2009/10

**Priority Rating**

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.  
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.  
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.  
 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate and/or not enough information provided by group (either in application or requests from staff). Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
43	Kidsfirst Kindergarten McKenzie	<p><b>Sand and water play equipment storage</b></p> <p>Sand and water play equipment storage boxes specifically designed for outdoor play area.</p> <p>Contribution is sought towards the cost of purchasing two storage boxes for sand and water play equipment.</p>	\$4,324	\$4,324	\$2,000	Nil	2008/09 - \$1,000 (Musical instruments) 2007/08 - \$1,000 (Art supplies) 2006/07 - \$1,185 (for resource purchase)	That the Riccarton/Wigram Small Grants Assessment Committee makes a grant of \$2,000 to Kidsfirst Kindergarten McKenzie towards one painted storage box for the outdoor equipment.	2

**Alignment with Board Objectives and Council Strategies:**
Board Objectives

- Contribution to increased social well-being in Riccarton/Wigram area.
- Greater Riccarton/Wigram awareness of, and access to community recreation and support programmes.
- Addresses the identified issue in the Board's community and social matrix identifying:
  - the lack of programmes and services available for children and youth.

Council Strategies/Policies

- Strengthening Communities Strategy.
- Early Childhood Education Policy.

**Staff comments including evidence of need**

Kidsfirst Kindergarten McKenzie is located in Rattray Street, Riccarton. It provides sessional education services to 90 families in their community. The families represent diverse cultural groups and many of the children do not have English as a first language. The kindergarten has identified a need to be able to adequately store the sand and water play equipment in the outdoor area near the sandpit and water play areas at the kindergarten. The storage boxes are specifically designed and built for a kindergarten environment by a local carpenter. They are designed in such a way that as to be easily accessible for children and adults.

Having the boxes in the outside area will increase children's participation in the organising of their own play and learning areas by encouraging independence of choice of toy and equipment plus ease of access. The boxes will also provide easy storage so the children can easily pack toys and equipment away with the adults. The storage boxes will also provide secure and dry storage for the toys and equipment thereby ensuring a longer life.

Under the Ministry of Education system bulk funding, teachers' salaries amounting to 87 percent of the total Bulk Funding payment are met. The remaining 13 percent goes towards meeting the costs such as professional development, insurances travel, Association administration costs, property maintenance. The committee of the Kidsfirst Kindergarten McKenzie, works hard to raise funds each year to help meet the operational costs of running the kindergarten but often finds this very difficult due to lack of resources in the community.

This is a lower socio area and many of the families are on limited incomes. There are a lot of new immigrants who are not able to find work in their usual occupations, and their English is limited. The teachers have also found that many of the families from other cultures don't understand the concept of fund raising which can be a barrier to accessing funds in this way.

**Comments and notes:** (for committee member use)

## RICCARTON/WIGRAM SMALL GRANTS FUND DECISION MATRIX 2009/10

**Priority Rating**

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.  
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.  
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.  
 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate and/or not enough information provided by group (either in application or requests from staff). Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
44	Kidsfirst Kindergarten Wales Street	<p><b>Gardening and nutritional activities for the children</b></p> <p>Kidsfirst Kindergarten Wales Street (Halswell) provides free pre-school education for three to five year olds in the local community. The kindergarten is wanting to develop the knowledge and experiences of children around growing plants and vegetables, as well as understanding of nutrition, food production and healthy eating.</p> <p>Contribution is sought towards the cost of purchasing garden beds, equipment and nutritional resources.</p>	\$1,200	\$1,646	\$1,000	User fees - \$446	2007/08 - \$2,000 (purchase of physical play resources)	That the Riccarton/Wigram Small Grants Assessment Committee makes a grant of \$1,000 to Kidsfirst Kindergarten Wales Street (Halswell), towards the purchase of garden beds, nutritional resources and gardening equipment.	2

**Alignment with Board Objectives and Council Strategies:**
Board Objectives

- Increased social well-being in Riccarton/Wigram area.
- Addresses the identified issue in the Board's community and social matrix identifying:  
- the lack of programmes and services available for children and youth.

Council Strategies/Policies

- Strengthening Communities Strategy.
- Early Childhood Education Policy.

**Staff comments including evidence of need:**

The kindergarten at Wales Street Halswell has become aware that in their local community that the amount of space for vegetable and flower gardens has decreased owing to the number of sub divisions as well as smaller section. In addition, many of the children come from households where both parents work and therefore have limited time for maintaining and cultivating home gardens. Many families are increasingly choosing ready made convenience products over whole foods. The teachers believe that these factors reduce the opportunities for children to develop their knowledge, experience and understanding of growing plants, food production, composting and general gardening activities.

By establishing children's gardens and offering food related activities and resources, children will have the opportunities to participate and learn about healthy nutrition and gardening. The teachers also want to promote the importance of healthy eating and nutrition.

The Kindergarten comprises of a mix of families from the Oaklands area as well as including a variety of ethnic groups. Oaklands has a high percentage of state housing and families that are on limited incomes, compared to other areas in Halswell.

Capital purchases, daily running expenses and major repairs are funded by Kidsfirst Kindergartens Head Office. Although this kindergarten has a very good funding committee that works hard to raise funds, they have noticed this year that their chocolate fund raising project dragged on for much longer than the previous year.

**Comments and notes:** (for committee member use)

## RICCARTON/WIGRAM SMALL GRANTS FUND DECISION MATRIX 2009/10

**Priority Rating**

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.  
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.  
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.  
 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate and/or not enough information provided by group (either in application or requests from staff). Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
45	Methodist Church Corner Creative Leisure Group	<p><b>Building social networks in our community</b></p> <p>This organisation provides a range of craft activities, bowls, and easy exercise for approximately 70 plus people in their community.</p> <p>Contribution is sought towards the cost of teas, advertising/stationery and rental.</p>	\$2,000	\$9,520	\$1,000	Funds on hand - \$280 User Fees - \$1,400 Fundraising - \$500 Methodist Church Subsidy - \$5,340	2008/09 - \$1,000 (Rent) 2008/09 - \$1,000 (Volunteer thank you, materials and equipment for programmes)	That the Riccarton/Wigram Small Grants Assessment Committee makes a grant of \$1,000 to the Methodist Church Corner Creative Leisure Group towards rental of venue.	2

**Alignment with Board Objectives and Council Strategies:**
Board Objectives

- Increase social well-being in Riccarton/Wigram.
- Addresses the identified issue in the Board's community and social matrix identifying:  
- the lack of programmes and services available for local older adults.

Council Strategies/Policies

- Strengthening Communities Strategy.
- Ageing Together Policy.

**Staff comments including evidence of need:**

Methodist Church Corner Leisure Group is a well established group that runs programmes in:

- craft.
- leather work.
- painting.
- indoor bowls.
- easy exercises.

Activities are provided for approximately 70 plus people from their site at the Methodist Church in Upper Riccarton. 684 hours of volunteer time are projected to be provided in regard to this project in the coming year. The group is focussed on providing these services for older people, those from Housing New Zealand and Council flats, and people with mental and physical disabilities. It is not considered appropriate for Council to be funding 'Teas' in this instance, but it is recommended that funding be allocated towards the other costs.

**Comments and notes:** (for committee member use)

## RICCARTON/WIGRAM SMALL GRANTS FUND DECISION MATRIX 2009/10

**Priority Rating**

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.  
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.  
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.  
 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate and/or not enough information provided by group (either in application or requests from staff). Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
46	Petersgate Trust	<p><b>Counselling services</b></p> <p>Provision of low cost counselling services in the Riccarton/Wigram area.</p> <p>Contribution is sought towards operational and wage costs to enable counselling charges to be kept at an affordable level.</p>	\$5,000	\$126,040	\$1,500	User fees - \$73,730 Canterbury Community Trust - \$8,000 Lotteries - \$8,320 Friends of Petersgate - \$2,660 Parishes - \$11,570 Donations and other - \$3,950 Fundraising - \$18,180	2007/08 - \$4,500 (Operating Costs)  2006/07 - \$35,000 (Older Persons Counselling Service)	That the Riccarton/Wigram Small Grants Assessment Committee makes a grant of \$1,500 to Petersgate Trust towards counselling services.	2

**Alignment with Board Objectives and Council Strategies:**
Board Objectives

- Improve social well-being in Riccarton/Wigram.

Council Strategies/Policies

- Strengthening Communities Strategy.

**Staff comments including evidence of need**

Petersgate is a well established and respected provider of low cost counselling services provided across the city. They provided 2,400 counselling sessions to people in the Riccarton/Wigram ward in 2008 which was their busiest year. They are seeking funding as a contribution towards Counsellors' salaries, administration, and property expenses. They note that 12 percent of the population of Christchurch residents do not experience positive well-being and would see themselves assisting predominantly this sector of the population as they seek to cope with anxiety, stress, relationship issues, anger management and personal growth. Clients of this service are charged on a sliding scale relative to income.

**Comments and notes:** (for committee member use)

## RICCARTON/WIGRAM SMALL GRANTS FUND DECISION MATRIX 2009/10

### Priority Rating

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.  
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.  
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.  
 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate and/or not enough information provided by group (either in application or requests from staff). Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recmd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
47	Philippine Culture and Sports	<p><b>Sports programme and training</b></p> <p>Co-ordination of a weekly sports programme, involving the sports - basketball, volleyball, badminton, tennis and table tennis.</p> <p>Contribution is sought towards equipment, uniforms, venue hire, coach fees and administration.</p>	\$5,000	\$8,500	\$2,500	Registration Fees - \$1,000 Sponsorship - \$1,000 Fundraising - \$1,500	2008/09 - \$1,000 (Weekly sports programme and Hamilton Tournament costs) 2008/09 - \$3,000+GST (Riccarton/Wigram Internal budget - Contract for Service. Weekly Sports Programme) 2008/09 - \$550 (Youth Development Scheme Riccarton/Wigram – Hamilton Basketball Tournament) 2007/08 - \$2,950 (Riccarton/Wigram Internal budget Holiday Programme costs) 2007/08 - \$1,956 (Global Basketball tournament) 2007/08 - \$3,000 (Hamilton Tournament costs) 2007/08 - \$1,800 (Twirling with Time Cultural event)	That the Riccarton/Wigram Small Grants Assessment Committee makes a grant of \$2,500 to the Philippine Culture and Sports towards the sports programme expenses.	2

### Alignment with Board Objectives and Council Strategies:

#### Board Objectives

- Greater Riccarton/Wigram community awareness of and access to affordable community recreation and support programmes.
- Assist children and young people in the Riccarton/Wigram area to achieve in the arts or sports field.
- Diversity in cultural needs is acknowledged.
- Addresses the identified issue in the Board's community and social matrix identifying:
  - the lack of programmes and services available for youth.
  - the lack of programmes / activities for resident's in North Hornby.

#### Council Strategies/Policies

- Strengthening Communities Strategy.
- Physical Recreation and Sport Strategy.
- Recreation and Sport Policy.
- Children's and Youth Strategies.

### Staff comments including evidence of need:

Philippine Culture and Sports was established over 10 years ago to encourage Philippine/New Zealand connections and has grown to also integrate with other nationalities within Christchurch. They encourage participation in programmed cultural and sports activities for all ages, create initiatives and projects that to attempt to narrow the distance between government and multicultural groups. They disseminate settlement information to all migrants and establish connections through cultural exchange and sports involvement.

Philippine Culture and Sports initiated their weekly sports programme two years ago on a fairly casual basis and since then it has progressed into a formal programme. Previously the programme was co-ordinated by volunteers within the organisation who regularly paid for costs from their own pockets. Participants are now tutored and monitored by qualified and certified coaches trained in the New Zealand system.

This project is about co-ordinating a sports programme that consists of weekly training sessions and regular games of basketball, volleyball, tennis, table tennis and badminton. Each sport has a coach or co-ordinator and participants of the programmes will also be involved in competition tournaments later in the year. Over 480 volunteer hours will be contributed to this project.

All participants in the programme (up to 50) will benefit from learning different strategies, various techniques and improvement of skills in a particular activity in different levels such as the youth, adults and people with disabilities. Participants will be taken through the introduction of the theories involved in the different sporting fields so they can gain knowledge of the basic skills, they then can progress onto the specific sports they are wanting. Involvement will offer the participants a vehicle to the maintenance of good health, both physical and mental, social acceptance and a way to learn new trends in sport.

The total cost of the project is \$8,500 and the organisation estimate to receive \$1,000 in registration fees, \$1,500 in fundraising and \$1,000 in sponsorship that will be contributed to their costs.

As the organisation works with low income families, they do rely on grants and sponsorship to operate their programmes. They are now developing a more user pays philosophy, which can be hard with migrant communities. Less funding will mean the organisers will outlay more of their own funds to run the programme.

Supported by Riccarton/Wigram Leisure Parks and Waterways Study / Upper Riccarton Needs Analysis 1998.

**Comments and notes:** (for committee member use)

## RICCARTON/WIGRAM SMALL GRANTS FUND DECISION MATRIX 2009/10

**Priority Rating**

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.  
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.  
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.  
 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate and/or not enough information provided by group (either in application or requests from staff). Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
48	Riccarton Baptist Church	<p><b>Christmas Party</b></p> <p>Provision of a free community Christmas party in Harrington Park.</p> <p>Contribution is sought for equipment hire, entertainment and refreshments.</p>	\$1,500	\$3,550	\$1,000	Projected Fundraising - \$1,500 Funds on Hand - \$550	2008/09 - \$1,200 (Christmas Party Costs) 2008/09 - \$800 (Seniors outings) 2008/09 - \$1,900 (weekly community lunches)  2007/08 - \$1,250 (weekly community lunches)	That the Riccarton/Wigram Small Grants Assessment Committee makes a grant of \$1,000 to the Riccarton Baptist Church towards the Christmas Party expenses.	2

**Alignment with Board Objectives and Council Strategies:**
Board Objectives

- Greater Riccarton/Wigram community awareness of and access to affordable community recreation and support programmes.
- Increased social well-being in the Riccarton/Wigram area.
- Helping build and sustain a sense of local community.
- Addresses the identified issue in the Board's community and social matrix identifying:  
- the lack of community events aimed at developing a sense of pride and belonging in residents who live locally.

Council Strategies/Policies

- Strengthening Communities Strategy.
- Physical Recreation and Sport Strategy.
- Recreation and Sport Policy.
- Children's and Youth Strategies.

**Staff comments including evidence of need:**

The Riccarton Baptist Church has been operating for 64 years and provides numerous community networking opportunities between participants and staff of the church. The community Christmas Party has been held since 2000 at Harrington Park and is an opportunity for the community to get together. It has been well supported in the past by the local community with up to 600 people attending.

The project involves co-ordinating their Christmas Party free to the local community. The event is promoted to all nearby schools and kindergartens and targets local families and those that are on low income or socially isolated.

The local community benefit from this project as it assists to develop a positive effect on social and cultural well-being and helps individuals develop a sense of belonging. The event enhances a sense of pride in residents who live locally and brings them together.

There are approximately 80-100 volunteers who work together to organise the event contributing over 200 hours.

The total cost of the project is \$3,550 and church will do a considerable amount of fundraising towards the expenses of the event (up to \$2,000) and without funding the size of the event will have to be decreased.

Audited accounts show the organisation to be in a sound financial position. A majority of their income comes in the form of donations/grants and have provided up to date audited reports.

Supported by Supported by Riccarton/Wigram Leisure Parks and Waterways Study 2003.

**Comments and notes:** (for committee member use)

## RICCARTON/WIGRAM SMALL GRANTS FUND DECISION MATRIX 2009/10

**Priority Rating**

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.  
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.  
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.  
 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate and/or not enough information provided by group (either in application or requests from staff). Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
49	Riccarton Baptist Church	<p><b>Community Lunch</b></p> <p>Weekly community lunch in term time for predominantly low income people in the Riccarton area.</p> <p>Contribution is sought towards food, appliances, crockery, cutlery, cloths and power.</p>	\$1,900	\$2,400	\$1,200	Fundraising - \$500	<p>2008/09 - \$1,200 (Christmas Party Costs)</p> <p>2008/09 - \$800 (Seniors outings)</p> <p>2008/09 - \$1,900 (weekly community lunches)</p> <p>2007/08 - \$1,250 (weekly community lunches)</p>	That the Riccarton/Wigram Small Grants Assessment Committee makes a grant of \$1,200 to Riccarton Baptist Church towards the weekly community lunch project.	2

**Alignment with Board Objectives and Council Strategies:**
Board Objectives

- Improve Social Well-being in Riccarton/Wigram.

Council Strategies/Policies

- Strengthening Communities Strategy.

**Staff comments including evidence of need:**

Riccarton Baptist Church provides a community lunch for low income people in its community weekly during school terms. Approximately 20 people attend regularly with another 20 coming at various times during the year. They have a larger Christmas dinner at the end of the year. The focus of this service is to provide a welcoming place for people to enjoy a nutritious meal. There are also people available also to provide a listening ear and moral support for people as they deal with personal issues. The meal is organised by people from the church but a culture has developed whereby regulars get involved in setting up, serving and other tasks.

This group are requesting \$800 for costs associated with appliances, cutlery, crockery/cloths, and power. They are also requesting \$1,600 for food costs. It is not appropriate for Council to be meeting food costs, but in this instance it is recommended that a contribution of half this amount requested could be considered given the role that food plays in drawing people together for mutual support and social interaction.

**Comments and notes:** (for committee member use)



## RICCARTON/WIGRAM SMALL GRANTS FUND DECISION MATRIX 2009/10

**Priority Rating**

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.  
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.  
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.  
 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate and/or not enough information provided by group (either in application or requests from staff). Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
50	Riccarton Baptist Church	<p><b>Chinese Club</b></p> <p>Social support and recreation group for 50 relatively isolated low income Chinese Older Adults in the Riccarton area.</p> <p>Contribution is sought towards travel and related costs associated with two outings.</p>	\$1,000	\$1,000	\$1,000	Nil	<p>2008/09 - \$1,200 (Christmas Party Costs)</p> <p>2008/09 - \$800 (Seniors outings)</p> <p>2008/09 - \$1,900 (weekly community lunches)</p> <p>2007/08 - \$1,250 (weekly community lunches)</p>	That the Riccarton/Wigram Small Grants Assessment Committee makes a grant of \$1,000 to Riccarton Baptist Church towards two outings in Canterbury.	2

**Alignment with Board Objectives and Council Strategies:**
Board Objectives

- Improve social well-being in Riccarton/Wigram.
- Diversity in cultural needs acknowledged.
- Addresses the identified issue in the Board's community and social matrix identifying:  
- the lack of programmes and services available for local older adults.

Council Strategies/Policies

- Strengthening Communities Strategy.
- Ageing Together Policy.

**Staff comments including evidence of need:**

The Riccarton Baptist Chinese Club has been operating for three years and now attracts 50 members to two meetings a week, although not all of these go to both meetings. The group provides social support and recreation for older Chinese many of whom have limited English and a proportion of whom do not have younger relatives living nearby to support them.

This group is consequently particularly isolated in that they cannot communicate and the capacity to travel is restricted. Specifically the group provides: mah jong, Chinese chess, table tennis, food, dancing, singing, concerts, conversation, outings, English conversation and learning about life in New Zealand. Funding is requested for two outings a year, at the time of writing one is planned to Akaroa and one is still in development.

**Comments and notes:** (for committee member use)

## RICCARTON/WIGRAM SMALL GRANTS FUND DECISION MATRIX 2009/10

**Priority Rating**

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.  
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.  
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.  
 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate and/or not enough information provided by group (either in application or requests from staff). Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
51	Riccarton Baptist Church	<p><b>Mainly Music</b></p> <p>Mainly Music group has over 30 participating families.</p> <p>Contribution is sought towards the purchase of a sound system and toys.</p>	\$1,500	\$1,500	\$1,000	Nil	<p>2008/09 - \$1,200 (Christmas Party Costs)</p> <p>2008/09 - \$800 (Seniors outings)</p> <p>2008/09 - \$1,900 (weekly community lunches)</p> <p>2007/08 - \$1,250 (weekly community lunches)</p>	That the Riccarton/Wigram Small Grants Assessment Committee makes a grant of \$1,000 to Riccarton Baptist Church towards a sound system and toys for its mainly music group.	2

**Alignment with Board Objectives and Council Strategies:**
Board Objectives

- Improving social well-being in Riccarton/Wigram.

Council Strategies/Policies

- Strengthening Communities Strategy.
- Children's Policy.

**Staff comments including evidence of need:**

Riccarton Baptist's Mainly Music group has been running weekly for three years, has 20 families attending regularly and an additional 10 less regularly. There are approximately 40 children participating in activities. They are anticipating that 800 hours of volunteer time will be contributed to this project in the coming year. They are seeking a grant of \$1,000 for a sound system, as the system they currently use is borrowed and cannot be heard over the noise of a large group. They are seeking a grant of \$500 to replace existing toys which are worn and buy more toys for the larger group.

**Comments and notes:** (for committee member use)

## RICCARTON/WIGRAM SMALL GRANTS FUND DECISION MATRIX 2009/10

**Priority Rating**

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.  
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.  
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.  
 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate and/or not enough information provided by group (either in application or requests from staff). Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
52	Riccarton Community Church	<p><b>Riccarton Community Street Party (Neighbourhood Week)</b></p> <p>This is a community event involving stage show, bouncy castle and food, aimed at a multicultural area of Riccarton, with a focus on building connections, having a good time and introducing people to a range of social services and programmes available in the area.</p> <p>Contribution is sought towards costs of bouncy castles, PA system and staging.</p>	\$2,279	\$3,279	\$800	Funds on hand - \$1,000	2008/09 - \$1,099 (Running costs for women's social and craft group)	That the Riccarton/Wigram Small Grants Assessment Committee makes a grant of \$800 to Riccarton Community Church towards a Riccarton Community Street Party.	2

**Alignment with Board Objectives and Council Strategies:**
Board Objectives

- Improve social well-being in Riccarton/Wigram.
- Greater Riccarton/Wigram community awareness of and access to affordable community recreation and support programmes.
- Addresses the identified issue in the Board's community and social matrix identifying:
  - the lack of community events aimed at developing a sense of pride and belonging in residents who live locally.

Council Strategies/Policies

- Strengthening Communities Strategy.

**Staff comments including evidence of need:**

Riccarton Community Church is actively involved in their community through running a playgroup, a women's craft and social group, mainly music, an after-school kids club, and intermediate and high school aged youth groups. They also host a number of other groups including Chinese and Korean language playgroups. Community Development Network Trust (youth) and Affinity Trust (children) are also both associated with the church and are active in their community through involvement in youth camps, broader youth work, 24/7 youth programme, a preschool, an OSCAR and children's workers in schools. The Riccarton Community Street Party will involve use of both internal and external spaces at the church site, and include a stage programme, sausage sizzle, bouncy castle, etc. The focus of the event is to create an environment in which the diverse and often transient members of the Riccarton community can come together in a fun and interactive environment, and where they can learn about the community based programmes available at that site. They are anticipating that 500 people will attend this event.

Of the funding requested \$1,068 is for sound equipment and stage hire costs, \$320 is for traffic management costs and the remaining \$891 is for bouncy castle costs. While understanding the church's desire to provide an exciting experience through this equipment, staff note that when the Council units stage similar events their expenditure on bouncy castles is approximately \$350. Consequently it is considered that this is a more appropriate amount to be recommending for this purpose.

**Comments and notes:** (for committee member use)

## RICCARTON/WIGRAM SMALL GRANTS FUND DECISION MATRIX 2009/10

**Priority Rating**

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.  
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.  
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.  
 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate and/or not enough information provided by group (either in application or requests from staff). Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
53	Saint Mary's Senior Citizens	<p><b>Saint Mary's Seniors Outings</b></p> <p>Saint Mary's Senior Citizens are an informal older adults group whose aim is to reduce isolation, promote community togetherness and develop friendships.</p> <p>Contribution is sought towards outings expenses.</p>	\$1,100	\$1,850	\$700	Registration Fees - \$750	2008/09 - \$800 (Seniors Outings costs)	That the Riccarton/Wigram Small Grants Assessment Committee makes a grant of \$700 to the Saint Mary's Senior Citizens towards their outings expenses.	2

**Alignment with Board Objectives and Council Strategies:**
Board Objectives

- Greater Riccarton/Wigram community awareness of and access to affordable community recreation and support programmes.
- Increased social well-being in the Riccarton/Wigram area.
- Addresses the identified issue in the Board's community and social matrix identifying:
  - the lack of programmes and services available for local older adults.

Council Strategies/Policies

- Strengthening Communities Strategy.
- Physical Recreation and Sport Strategy.
- Recreation and Sport Policy.
- Ageing Together Policy.

**Staff comments including evidence of need:**

Saint Mary's Senior Citizens are an informal older adults group that meet on a monthly basis with the aim of reducing isolation, promoting community togetherness and developing friendships. The club provides an opportunity for those in the local area to meet without pressure, with minimum cost in circumstances which encourages new interests and new friends. The meetings involve entertainment, craft activities and a bus trip every three months.

This project involves continuing to offer this social recreational opportunity at an affordable level. Many of the group members are elderly and cost can be a barrier to participation, so acquiring funding would assist to alleviate these barriers to an activity that is quite important for this age group.

The group are requesting a contribution towards their outings expenses totalling \$1,850. The group expect to receive \$750 in revenue that will go towards their costs.

This project will benefit up to 40 members of the group as the trip component of this programme provides an opportunity for members to socialise and participate in an activity they otherwise would not be able to afford. Funding would enable these trips and the club in general to run at an affordable level. They are provided with the opportunity to socialise, develop friendships and connect with the local community.

Fifteen volunteer hours will be contributed to the project.

Although the group are informal they have been working with local advisors to efficiently establish their budgets.

Supported by Riccarton/Wigram Leisure Parks and Waterways Study 2003 / Older Adults Recreation and Arts Needs Analysis 2000.

**Comments and notes:** (for committee member use)

## RICCARTON/WIGRAM SMALL GRANTS FUND DECISION MATRIX 2009/10

**Priority Rating**

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.  
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.  
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.  
 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate and/or not enough information provided by group (either in application or requests from staff). Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
54	Selwyn Hockey Club Incorporated	<p><b>Coach and Equipment Funding Project</b></p> <p>The primary focus of the Selwyn Hockey Club is the provision of opportunities for the public to engage in the sport of hockey.</p> <p>Contribution is sought for coaching courses and equipment.</p>	\$1,299	\$2,379	\$800	Registration Fees - \$410	2008/09 - \$1,500 (Volunteer Training)	That the Riccarton/Wigram Small Grants Assessment Committee makes a grant of \$800 to the Selwyn Hockey Club towards their coach and equipment expenses.	2

**Alignment with Board Objectives and Council Strategies:**
Board Objectives

- Greater Riccarton/Wigram community awareness of and access to affordable community recreation and support programmes.
- Assist children and young people in the Riccarton/Wigram area to achieve in the arts or sports field.
- Addresses the identified issue in the Board's community and social matrix identifying:
  - the lack of programmes and services available for children and youth.

Council Strategies/Policies

- Strengthening Communities Strategy.
- Physical Recreation and Sport Strategy.
- Recreation and Sport Policy.
- Children's and Youth Strategies.

**Staff comments including evidence of need:**

The Selwyn Hockey Club is located on Wharenui Road and their primary focus is the provision of opportunities for the public to engage in the sport of hockey. This can be done through a number of different roles, including playing, coaching and umpiring. The club see the importance in offering training opportunities to their volunteer coaches and umpires, not only as recognition of their involvement, but also to ensure they are suitably qualified to perform their duties. These opportunities also provide potential new volunteers the education/knowledge required to develop their confidence to perform their roles.

This project involves offering education opportunities for the coaches in their club as well as introductory and level one umpires courses. Also to keep subs at an affordable level, funding for equipment costs is being requested. Each team requires a certain number of balls and cones for effective training sessions and funding would reduce these costs being incurred by players as a component of their subs. Less funding would mean prioritising and asking volunteers to make a contribution.

218 people will directly benefit from this project as volunteers will receive the education so they are suitably qualified to perform their duties. This benefit will then be passed down to the players they are coaching and umpiring.

The total cost of the project is \$2,379, including coaching courses \$820 and equipment \$1,558. The club estimates they can contribute \$410 from their subs to the project. The club are committed to paying for turf fees (both games and training), umpire fee costs, Canterbury Hockey Association and Hockey New Zealand subs and additional gear costs.

Over 900 volunteer hours is contributed to the project over the season.

Audited accounts show the organisation to be in a sound financial position. Their income comes in the form of registrations and sponsorship.

This application is split with Spreydon/Heathcote: Breakdown is Riccarton/Wigram 66 percent / Spreydon/Heathcote 33 percent.

Supported by Riccarton/Wigram Leisure Parks and Waterways Study 2003 / Lack of Programmes for Youth Research 1998.

**Comments and notes:** (for committee member use)

## RICCARTON/WIGRAM SMALL GRANTS FUND DECISION MATRIX 2009/10

**Priority Rating**

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.  
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.  
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.  
 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate and/or not enough information provided by group (either in application or requests from staff). Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
55	South Christchurch Christian Community Trust	<p><b>Carols at Westlake 2009</b></p> <p>To run a free concert that brings the whole community together. 'Carols at Westlake' has a history in the area and is strongly supported by the community.</p> <p>Contribution is sought for equipment hire costs, promotion costs, services for hire and administration.</p>	\$1,000	\$8,100	\$1,000	Funds on hand - \$1,000 Canterbury Community Trust - \$1,500 (decision made in June 09) Pub Charities - \$3,600 (decision made in October 2009) Local Businesses - \$1,000 (to be confirmed in November 2009)	2008/09 - \$1,000 (Carols at Westlake) 2007/08 - \$1,000 (Carols at Westlake) 2006/07 - \$1,000 (Carols at Westlake and Easter Event) 2005/06 - \$450 (Carols at Westlake) 2005/06 - \$408 (Easter Event)	That the Riccarton/Wigram Small Grants Assessment Committee makes a grant of \$1,000 to the South Christchurch Christian Community Trust towards the concert expenses of 'Carols at Westlake 2009'.	2

**Alignment with Board Objectives and Council Strategies:**
Board Objectives

- Greater Riccarton/Wigram community awareness of and access to affordable community recreation and support programmes.
- Increased social well-being in Riccarton/Wigram area.
- Addresses the identified issue in the Board's community and social matrix identifying:  
- the lack of community events aimed at developing a sense of pride and belonging in residents who live locally.

Council Strategies/Policies

- Strengthening Community Strategy.
- Recreation and Sport Policy.
- Ageing Together Policy.
- Older Persons Policy.

**Staff comments including evidence of need:**

South Christchurch Christian Community Trust provides an opportunity for the local community to join in and be part of community focussed events for free. 'Carols at Westlake' is one such event that has a successful history and is strongly supported by the community. Evaluations undertaken have shown excellent support from local families with over 2,000 people attending this event in 2009.

This project is about co-ordinating their annual 'Carols at Westlake' event which has been running annually for the past seven years. Families and individuals have enjoyed being able to attend this free event in their neighbourhood in a safe environment

The local community benefit from this project as it assists to develop a positive effect on social and cultural well-being and helps individuals develop a sense of belonging. The event enhances a sense of pride in residents who live locally and brings them together. The event also facilitates the building of community and the strengthening of families and is an opportunity for locals to 'get to know their neighbours'.

The total cost of the event is \$8,100. The Trust will contribute \$1,000 of their own funding and have applied to other various funding agencies and business for support.

Over 60 volunteer hours will be contributed to the organising of this event.

Audited accounts show the organisation to be in a sound financial position. A majority of their income comes in the form of grants and sponsorship, which is predominantly put towards their events expenses.

Supported by Riccarton/Wigram Leisure Parks and Waterways Study 2003.

**Comments and notes:** (for committee member use)



## RICCARTON/WIGRAM SMALL GRANTS FUND DECISION MATRIX 2009/10

**Priority Rating**

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.  
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.  
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.  
 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate and/or not enough information provided by group (either in application or requests from staff). Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
56	St Christopher's Anglican Church	<p><b>Holiday Programme</b></p> <p>To provide a two day 'Mission Possible' holiday programme for children in the local area in July 2010.</p> <p>Contribution is sought for entertainment / activity costs and programme materials.</p>	\$700	\$2,800	\$500	\$1,400 - estimated revenue.	2008/09 - \$1,500 (Fendalton/Waimairi – Extravaganza) 2008/09 - \$1,200 (Riccarton/Wigram and Fendalton/Waimairi - Holiday Programme costs) 2007/08 - \$2,500 (Fendalton/Waimairi Internal Budget Holiday Programme costs) 2007/08 - \$1,300 2006/07 - \$1,500 2005/06 - \$1,500	That the Riccarton/Wigram Small Grants Assessment Committee makes a grant of \$500 to St Christopher's Anglican Church for the entertainment/activity costs and programme materials for the Holiday Programme.	2

**Alignment with Board Objectives and Council Strategies:**
Board Objectives

- Greater Riccarton/Wigram community awareness of and access to affordable community recreation and support programmes.
- Increased social well-being in the Riccarton/Wigram area.
- Addresses the identified issue in the Board's community and social matrix identifying:
  - the lack of programmes and services available for children and youth.
  - the lack of holiday programmes for children in the Riccarton/Wigram ward.

Council Strategies/Policies

- Strengthening Communities Strategy.
- Physical Recreation and Sport Strategy.
- Children's and Youth Strategies.
- Out of School Care Policy.

**Staff comments including evidence of need:**

St Christopher's Anglican Church runs community focused events for children and families such as mainly music, weekly children's programmes, café, family social nights, Christmas extravaganza and other services. They also run an annual two day holiday programme that caters for about 400 primary aged school children. The programme involves a range of arts and crafts, music and games and has been run by the church for 19 years.

This project is about St Christopher's co-ordinating their annual two day holiday programme in July 2010 that is called 'Mission Possible'. This holiday programme targets primary aged children across the city. The programme will be run during the July holidays and is part of Kidsfest. The volunteer support from the church enables the programme to be run at the very affordable cost of \$3 per day. They also provide a free cafe for parents and care givers.

Up to 400 local children and families will benefit from this project as it provides a safe, caring place for parents to send their children over the holiday period. It enables children to learn some basic life skills and develop social competencies through their involvement with others.

The total cost of the project is \$2,800 and the church has \$1,000 funds on hand and estimates they will receive \$400 in registration fees that will be contributed to the project.

Approximately 50 volunteers from the church will contribute 500 hours a week to the project.

This application is split with Fendalton/Waimairi. The breakdown is Riccarton/Wigram 50 percent - Fendalton/Waimairi 50 percent.

Local demand and research has identified a need to establish an ongoing holiday programmes in the Riccarton area. This has also been identified in the Community Board's Community and Social Matrix. Needs identified in the Upper Riccarton Needs analysis 1998 / After School Care and Recreation 1997. Supported by Riccarton/Wigram Leisure Parks and Waterways Study 2003.

**Comments and notes:** (for elected member use)



## RICCARTON/WIGRAM SMALL GRANTS FUND DECISION MATRIX 2009/10

**Priority Rating**

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.  
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.  
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.  
 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate and/or not enough information provided by group (either in application or requests from staff). Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
57	St Columba's Anglican Church	<p><b>St Columba's Friendship Group</b></p> <p>This group is for people with intellectual disabilities that live in the community. The purpose of the group is to offer friendship and support to the members.</p> <p>Contribution is sought towards a trip to Hanmer, travel, hospitality and the purchase of games for members of the Friendship Group.</p>	\$1,000	\$1,360	\$500	The Church has \$360 funds on hand towards this project.	2008/09 - \$350 (Trip to Akaroa) 2008/09 - \$3,000 (Purchase of van - Board Discretionary)  2007/08 - \$700 (Fun Days) 2007/08 - \$1,000 (Purchase of Keyboard)	That the Riccarton/Wigram Small Grants Assessment Committee makes a grant of \$500 to St Columba's Anglican Church towards costs of trips, games and activities excluding food costs for the Friendship Group.	2

**Alignment with Board Objectives and Council Strategies:**
Board Objectives

- Increase social well-being in Riccarton/Wigram area.
- Greater Riccarton/Wigram community awareness of, and access to affordable community and recreation support programmes.

Council Strategies/Policies

- Strengthening Communities Strategy.
- Equity and Access for People with Disability Policy.

**Staff comments including evidence of need:**

The Friendship Group is run for people with intellectual disabilities, that live in the community. The group meets regularly, each week and play games, which teach them counting as well as discussing any problems that they may be having. They are taught baking, cooking, gardening skills and social skills. The group also meets together for friendship and support as there is very little in the way of support after 4.30pm, as support workers are not available after this time. During the week someone is in contact with the members via phone to assist with transport, help where needed, and the occasional day outings.

Nine people with disabilities will directly benefit from this project.

All of the members of the group have very little family and often do not have much contact with the family they do have. The Friendship Group is an ongoing group that meets regularly. All these activities help them to integrate into society. The weekend trip to Hanmer will cost \$40 per person and includes accommodation, food and hot pools. The rest will be subsidised. The total cost is \$700.

Volunteers contribute 12 hours weekly.

**Comments and notes:** (for committee member use)

## RICCARTON/WIGRAM SMALL GRANTS FUND DECISION MATRIX 2009/10

**Priority Rating**

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.  
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.  
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.  
 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate and/or not enough information provided by group (either in application or requests from staff). Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
58	St Columba's Anglican Church	<p><b>"Time for You"</b></p> <p>This is a group for older adults focusing on building supportive relationships.</p> <p>Contribution is sought towards a bus outing to Akaroa, speakers, operational costs and two Christmas events.</p>	\$760	\$710	\$500	It is expected that the participants will contribute \$50 from gold coin donations for this outing.	2008/09 - \$350 (Trip to Akaroa)	<p>That the Riccarton/Wigram Small Grants Assessment Committee makes a grant for the following:</p> <ul style="list-style-type: none"> <li>• \$500 to St Columba's Hornby Anglican Church towards a trip to Akaroa (\$300)</li> <li>• operational costs (\$100)</li> <li>• two Christmas events (\$100)</li> </ul>	2

**Alignment with Board Objectives and Council Strategies:**
Board Objectives

- Contribution to increased social well-being in Riccarton/Wigram area.
- Greater awareness of and access to affordable community recreation and support programmes.

Council Strategies/Policies

- Strengthening Communities Strategy.
- Aging Together Policy.

**Staff comments including evidence of need:**

The "Time for You" group meets monthly for over 60 year olds. Approximately 25 people attend each month.

The group provides a social environment for older adults to meet to socialise together, encouraging friendships to develop. The purpose of the group is to provide an opportunity for these relationships to be built up within the local community and break down some of the social isolation experienced by older adults. The participants who attend the group are all on limited incomes.

The venue is provided free of charge by the church, who would normally charge \$20 per hour for its use. The group has two Christmas events, one mid year and one at the end of the year. Both are really popular and they usually attract 40-50 people as group members bring friends. Entertainment is also provided and last year the Christmas Carols were really popular.

All the participants live in the local community and only four to five are from the church. The church is dependent on giving from the parishioners to cover costs and maintenance, including the salary of the minister. Volunteers contribute 40 volunteer hours per year to support this group. This is a very successful group and has developed into a strong community over the last 12 months.

**Comments and notes:** (for committee member use)

## RICCARTON/WIGRAM SMALL GRANTS FUND DECISION MATRIX 2009/10

**Priority Rating**

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.  
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.  
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.  
 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate and/or not enough information provided by group (either in application or requests from staff). Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
59	St Ninian's Presbyterian Church	<p><b>Men's Shed Writing Project</b></p> <p>Project seeks to interview and photograph 50 Riccarton men about their favourite tool or piece of equipment, publish a book from this information and distribute copies of this free to the community.</p> <p>Contribution is sought towards the costs of publishing copies of this book when completed.</p>	\$1,520	\$3,943	\$1,000	Funds on hand for wages - \$2,423.	None.	That the Riccarton/Wigram Small Grants Assessment Committee makes a grant of \$1,000 to St Ninian's Presbyterian Church towards publishing the Men's Shed writing project.	2

**Alignment with Board Objectives and Council Strategies:**
Board Objectives

- Improving social well-being in Riccarton/Wigram.
- There is greater acknowledgement at both local and central government level of issues faced by elderly in the Riccarton/Wigram area.

Council Strategies/Policies

- Strengthening Communities Strategy.
- Ageing Together Policy.

**Staff comments including evidence of need:**

This project seeks to gather predominantly older men's stories using their favourite tool as a theme. It will involve interviewing and photographing 50 men from Riccarton with their favourite tools and producing a book. The project encourages men to be less isolated, makes links between men, offers the community a glimpse of men's thinking, and will be a beginning point for further work collecting men's stories.

If this group is fully funded for this project they intend to publish 150 copies of this book and distribute them free to the interviewees, libraries, schools and other interested parties. Costs requested are \$1,400 for publishing and \$120 for travel.

**Comments and notes:** (for committee member use)

## RICCARTON/WIGRAM SMALL GRANTS FUND DECISION MATRIX 2009/10

**Priority Rating**

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.  
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.  
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.  
 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate and/or not enough information provided by group (either in application or requests from staff). Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
60	St Peter's Netball Club	<p><b>Canterbury Netball Summer Camp 2010</b></p> <p>The project is to provide volunteers coaches with upskilling and training courses.</p> <p>Contribution is sought towards development camp fees.</p>	\$600	\$1,580	\$350	Funds on hand - \$200 Fees - \$180	2008/09 - \$550 (Riccarton/Wigram - Development Camp) 2007/08 - \$1,100 (Fendalton/Waimairi – Netball Training) 2006/07 - \$1,340 (Fendalton/Waimairi – Development Camp) 2005/06 - \$1,500 (Fendalton/Waimairi – Development Camp)	That the Riccarton/Wigram Small Grants Assessment Committee makes a grant of \$350 to the St Peter's Netball Club towards volunteer training expenses	2

**Alignment with Board Objectives and Council Strategies:**
Board Objectives

- Greater Riccarton/Wigram community awareness of and access to affordable community recreation and support programmes.
- Assist children and young people in the Riccarton/Wigram area to achieve in the arts or sports field.
- Addresses the identified issue in the Board's community and social matrix identifying:  
- the lack of programmes and services available for children and youth.

Council Strategies/Policies

- Strengthening Communities Strategy.
- Physical Recreation and Sport Strategy.
- Recreation and Sport Policy.
- Children's and Youth Strategies.

**Staff comments including evidence of need:**

St Peter's Netball Club aim is to foster, encourage and play the game of netball. The club plays in the Christchurch Winter Netball Competition and currently has 13 teams with players ranging in age from 10 to 40 years.

The project involves offering four players the opportunity to attend the Canterbury Netball Summer Camp at Lincoln to help develop their playing skills and knowledge.

Four players will directly benefit from this project, but indirectly the benefits are more widespread. St Peter's Netball Club encourage participating players who have developed skills and knowledge at the camps to assist others in the club through coaching and umpiring. Hopefully this will assist to make the club more sustainable.

Total cost of the project is \$1,580 and the club will contribute \$200 and parents will contribute \$180 to the expenses.

If not funded, parents will be asked to make a higher contribution to costs or the number of girls attending will be decreased.

This application is split 50 percent with Fendalton/Waimairi.

Although the organisation is informal, audited accounts show the club to be in a good financial position. A majority of their income comes in the form of subscriptions and fundraising.

Supported by Riccarton/Wigram Leisure Parks and Waterways Study 2003 / Lack of Programmes for Youth Research 1998.

**Comments and notes:** (for committee member use)

## RICCARTON/WIGRAM SMALL GRANTS FUND DECISION MATRIX 2009/10

**Priority Rating**

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.  
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.  
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.  
 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate and/or not enough information provided by group (either in application or requests from staff). Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
61	Te Puawaitanga ki Otautahi Trust	<p><b>Gilberthorpes Community Garden</b></p> <p>The community garden is due for completion in Spring 2009. The aim of the project is to establish a community edible garden for promoting healthy lifestyles and social networking.</p> <p>Contribution is sought towards the cost of a sunshade sail and three picnic tables for the community garden.</p>	\$4,200	\$4,200	\$500	Nil	<p>2008/09 - \$51,00 (salary of Community Development Worker for Maori - KLP Metro)</p> <p>2008/09 - \$51,250 (Salary and administration costs for community facilities co-ordinator - KLP Metro)</p> <p>2008/09 - \$300 (purchase of table and chairs for community users of Wharekai Community Facilities in Gilberthorpes Road)</p> <p>2008/09 - \$4,500 (Assistance with overhead costs for running a low cost community facility)</p> <p>Internal Budget</p> <p>2007/08 - \$20,000 (0.5 FTE salary)</p> <p>2007/08 - \$10,000 (administration / overheads)</p> <p>2006/07 - \$20,000 (0.5 FTE salary)</p> <p>2006/07 - \$10,000 (administration / overheads)</p> <p>2006/07 - \$5,000 (facilities operational costs)</p>	That the Riccarton/Wigram Small Grants Assessment Committee makes a grant of \$500 to Te Puawaitanga ki Otautahi Trust towards the sunshade sail for the community garden.	2

**Alignment with Board Objectives and Council Strategies:**
Board Objectives

- Contribution to increased social well-being in Riccarton/Wigram area.
- Diversity in cultural needs is acknowledged.
- Greater Riccarton/Wigram awareness of, and access to affordable community recreation and support programmes.

Council Strategies/Policies

- Strengthening Community Strategy.
- Aging Together Policy.
- Recreation and Sport Policy.
- Community Gardens Guidelines.

**Staff comments including evidence of need:**

In 2006 Te Puawaitanga ki Otautahi took over the role of managing the Hei Hei Community Centre and the community facility at 153 Gilberthorpes Road. The Trust is the service provider of Otautahi Maori Women's Welfare League, providing health, education and other related social services within the Community. The Otautahi branch of the Maori Women's Welfare League was established in 1952 and embodies the principles as a branch of the Maori Welfare Women's League to "enhance the well-being of women and their whanau". In 2004 the Maori Welfare Women's League supported the development of a separate legal entity, Te Puawaitanga ki Otautahi Trust to manage the contracts undertaken as a response to identified needs, with a focus on meeting the needs of Maori.

The vision of Te Puawaitanga ki Otautahi is to be achieved by implementing best practice Maori development initiatives in Te Waipounamu, with focus on community-based programmes and services aimed at achieving whanau ora. The Trust has funding for and is undertaking a project to establish a community edible garden in Gilberthorpes Road Hornby.

The aim of this project is to provide an innovative approach to promoting healthy lifestyles and encouraging sustainable changes for the community. The Trust is committed to working collaboratively with whanau, community groups and organisations within the Hornby area to ensure that the garden is widely used as an opportunity for the development of healthy lifestyles and social networking. The garden set up is well underway and due for completion in Spring 2009. The project will be ongoing and is focused on strengthening the Hornby Community.

**Comments and notes:** (for committee member use)

## RICCARTON/WIGRAM SMALL GRANTS FUND DECISION MATRIX 2009/10

**Priority Rating**

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.  
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.  
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.  
 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate and/or not enough information provided by group (either in application or requests from staff). Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
62	Templeton Residents' Association	<b>Neighbourhood Community Day</b>  Contribution is sought for the entertainment costs, namely the Ellesmere Brass Band that plays for the day.	\$500	\$1,010	\$500		2008/09 - \$500 (Community Day) 2008/09 - \$300 (Administration Grant)  2007/08 - \$200 (Neighbourhood Week) 2007/08 - \$300 (Administration Grant)	That the Riccarton/Wigram Small Grants Assessment Committee makes a grant of \$500 to the Templeton Residents' Association towards entertainment costs for the Neighbourhood Community Day.	2

**Alignment with Board Objectives and Council Strategies:**
Board Objectives

- Contribution to increased social well-being in Riccarton/Wigram area.
- Diversity in cultural needs is acknowledged.
- Access to recreation.

Council Strategies/Policies

- Resident's Association Policy.
- Strengthening Communities Strategy.
- Recreation and Sport Policy.
- Social Well-being Policy.

**Staff comments including evidence of need:**

Funding is sought for this community Fun Day which is held during Neighbourhood Week. This has grown from a small neighbourhood event to a community event. Funding is sought to assist with entertainment costs, ie the Brass Band. This is a very well run event that is well patronised by the local community. It is the only community wide event in Templeton during the year. The association contributes funds themselves and provides a considerable amount of volunteer time in organising this event.

**Comments and notes:** (for committee member use)

## RICCARTON/WIGRAM SMALL GRANTS FUND DECISION MATRIX 2009/10

**Priority Rating**

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.  
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.  
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.  
 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate and/or not enough information provided by group (either in application or requests from staff). Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
63	Templeton Swimming Club	<p><b>Volunteer coaches fuel costs to attend training sessions</b></p> <p>The Templeton Swimming Club's main objective is to offer affordable swimming lessons that provide water skills and then further develop swimming techniques.</p> <p>Contribution is sought for volunteer reimbursements.</p>	\$5,000	\$5,590	\$1,100	Nil for this project.	2007/08 - \$1,406 (lane hire expenses) 2006/07 - \$700 (lane hire expenses)	That the Riccarton/Wigram Small Grants Assessment Committee makes a grant of \$1,100 to the Templeton Swimming Club towards volunteer reimbursement costs.	2

**Alignment with Board Objectives and Council Strategies:**
Board Objectives

- Greater access to affordable community support programmes.
- Assist children and young people in the Riccarton/Wigram area to achieve in the arts or sports field.
- Addresses the identified issue in the Board's community and social matrix identifying:  
- the lack of programmes and services available for children and youth.

Council Strategies

- Strengthening Communities Strategy.
- Physical Recreation and Sport Strategy.
- Recreation and Sport Policy.
- Children's and Youth Strategies.

**Staff comments including evidence of need:**

The Templeton Swimming Club's main objective is to offer affordable swimming lessons that provide water skills and then further develop swimming techniques. The club operates from Wharenui Pool and their core service is the Swim Safe programme where they currently teach 26 children. They have 70 swim members in total that swim all year round.

The club's coaches are volunteers and the club does not have a local pool, therefore all volunteers have to travel to Wharenui pool. The club sees the importance of recognising and thanking their volunteers as they contribute numerous hours through the year to ensure that the club runs effectively.

The project involves recognising that volunteers are vital to the ongoing sustainability of the club and the club would like to reimburse a portion of the travel expenses for three full time volunteer coaches, as they see this a effective way of acknowledging their efforts.

The total cost of the project is \$5,590 and the club will put in \$590 towards these costs. This is for three full time volunteer coaches on presentation of log books to the clubs treasurer.

The entire club, officials, coaching staff and players, will benefit from this project as valuing their volunteers by showing they are appreciated will lead to volunteer retention. This will in turn ensure the smooth and effective operation of the club. If funding is received for this project, families will also benefit as these costs will not be passed onto them and their subs will remain at an affordable level. Cost can be a barrier to participation.

This community club is run by volunteers who will contribute 1,144 hours a year.

A majority of the clubs income is derived from grants, membership fees and small sponsorships. Audited accounts show the organisation to be in sound financial position, but they are aware they need to continue to fundraise and approach various funding agencies to keep their fees at an affordable level.

Supported by Riccarton/Wigram Leisure Parks and Waterways Study 2003 / Lack of Programmes for Youth Research 1998.

**Comments and notes:** (for committee member use)



## RICCARTON/WIGRAM SMALL GRANTS FUND DECISION MATRIX 2009/10

**Priority Rating**

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.  
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.  
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.  
 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate and/or not enough information provided by group (either in application or requests from staff). Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
64	The Salvation Army Hornby Community Ministries	<p><b>Family Mentoring Programme Family Fun Days and Volunteer Recognition Dinner</b></p> <p>A Fun Day organised for families, mentors and management sharing in combined activities. Acknowledging their volunteers is also part of this project.</p> <p>Contribution is sought for activity costs, transport, administration and volunteers' recognition dinner.</p>	\$2,140	\$2,140	\$1,600	There are no other sources of funding for this project.	2008/09 - \$8,000 (Assistance with wages for Budget Advisor based at Heartlands) 2008/09 - \$7,600 (Family Mentoring Programme - FMP) 2007/08 - \$3,300 (Spencer Park Family Camp) 2007/08 - \$7,514 (Budgeting) 2006/07 - \$3,740 (FMP - Recreation and Sport Operational Budget)	That the Riccarton/Wigram Small Grants Assessment Committee makes a grant of \$1,600 to The Salvation Army Hornby Community Ministries towards the Family Fun Days and volunteer recognition dinner.	2

**Alignment with Board Objectives and Council Strategies:**
Board Objectives

- Greater Riccarton/Wigram community awareness of and access to affordable community recreation and support programmes.
- Assist children and young people in the Riccarton/Wigram area to achieve in the arts or sports field.
- Addresses the identified issue in the Board's community and social matrix identifying:
  - the lack of programmes and services available for children and youth.
  - the lack of programmes / activities for resident's in North Hornby.

Council Strategies/Policies

- Strengthening Communities Strategy.
- Physical Recreation and Sport Strategy.
- Recreation and Sport Policy.
- Children's and Youth Strategies.

**Staff comments including evidence of need:**

The Family Mentoring Programme was set up as a goal centred programme for families with areas of challenge, who are prepared to work towards identified goals over the course of a year. The programme seeks active change and empowerment for client families through longer term support from trained volunteer mentors. The programme aims to assist these families build healthy relationships among family members by helping them to equip themselves with the necessary skills to live fruitful lives.

The project is about organising a Family Fun Day for their client families. This outing includes families, mentors and management sharing in a combined activity day at Orana Park. This project also involves recognising and acknowledging the volunteers in the organisation which is vital to ensuring the capacity and sustainability of the programme.

Approximately 100 people will directly benefit from this project as they will be provided with the opportunity to meet, socialise, be active and share their experiences together. These events will provide the families with a fun recreation opportunity away from the home environment. The organisation will also benefit by recognising their volunteers as this will lead to volunteer retention by showing they are appreciated.

Total cost of the project is \$2,140 and the organisation does not have any funds on hand to put towards their expenses.

Audited accounts show this organisation to be in sound financial position.

There are currently 14 volunteers (with another 10 coming on board in August) in the organisation and they will contribute 700 volunteer hours to this programme.

Supported by Riccarton/Wigram Leisure Parks and Waterways Study 2003.

**Comments and notes:** (for committee member use)

## RICCARTON/WIGRAM SMALL GRANTS FUND DECISION MATRIX 2009/10

**Priority Rating**

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.  
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.  
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.  
 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate and/or not enough information provided by group (either in application or requests from staff). Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
65	The Salvation Army Hornby Community Ministries	<p><b>Family Mentoring Programme (FMP) Children's Social and Cultural (C.S.C.) Activity Project</b></p> <p>The Children's Social and Cultural Activity Project is a new initiative which will provide subsidies for children within the Family Mentoring Programme so that they can participate in a range of recreational and cultural activities.</p> <p>Contribution is being sought towards fees, uniforms, activity costs and trip costs.</p>	\$5,000	\$5,000	\$2,000	Nil	2008/09 - \$8,000 (Assistance with wages for Budget Advisor based at Heartlands) 2008/09 - \$7,600 (Family Mentoring Programme - FMP) 2007/08 - \$3,300 (Spencer Park Family Camp) 2007/08 - \$7,514 (Budgeting) 2006/07 - \$3,740 (FMP - Recreation and Sport Operational Budget)	That the Riccarton/Wigram Small Grants Assessment Committee makes a grant of \$2,000 to the Salvation Army Hornby Community Ministries towards the Children's Social and Cultural Activity Project.	2

**Alignment with Board Objectives and Council Strategies:**
Board Objectives

- Greater Riccarton/Wigram community awareness of and access to affordable community recreation and support programmes.
- Increased social well-being in Riccarton/Wigram ward.

Council Strategies/Policies

- Strengthening Communities Strategy.
- Youth Strategy.
- Children's Policy.

**Staff comments including evidence of need:**

The Family Mentoring Programme is a well established programme which aims to assist families to build healthy relationships among family members as well as addressing any other issues affecting the family. This is a long term programme that sees a trained volunteer mentor work with the family for a year helping them to equip themselves with the necessary skills to live fruitful and fulfilling lives.

By establishing a long term supportive strategy the programme works with families in areas of challenge who are prepared to work towards, seeking active change and empowerment.

The Children's Social and Cultural Activity Project was developed in response to an area of need identified within the Family Mentoring Project programmes since its inception. However, the Salvation Army Hornby Community Ministries have found it difficult to establish this project owing to funding restraints.

Funding for this project would help subsidise and cover costs for children within the FMP programme in order for them to extend their social and cultural experience through inclusion and participation in a variety of extra-curricular activities. These would include: Scouts, Keas, Cubs, Pippins, Brownies, Guides, art classes, swimming lessons, music lessons, horse riding, kapahaka, choir involvement and camp opportunities.

The Family Mentoring Programme is currently serving 28-30 families over a year long period, with most children within these families unable to participate in such activities owing to financial restraint and disadvantage. This factor alone is inhibiting and excluding many children from social network extension, skills and experience options, and is limiting their capacity to develop in areas of physical, intellectual and social/emotional growth vital to maturing and developing individuals.

The project would extend over the course of a year and access to its funding would be specifically designated Family Mentoring Programme criteria including identified family circumstances, proactive effort and motivation of the child, plus priority needs in relation to goal seeking.

The subsidies will cover fees, subs, uniforms, activity costs and trip costs at \$200 per child for 25 children per year. All the families come from the Riccarton/Wigram Ward.

**Comments and notes:** (for committee member use)

## RICCARTON/WIGRAM SMALL GRANTS FUND DECISION MATRIX 2009/10

**Priority Rating**

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.  
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.  
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.  
 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate and/or not enough information provided by group (either in application or requests from staff). Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
66	The Salvation Army Hornby Community Ministries	<p><b>Family Mentoring Programme Family Holiday Camp Experience</b></p> <p>The Family Holiday Camp Experience provides an opportunity for 14 families to spend three nights at Spencer Park Holiday Camp during the Christmas holidays.</p> <p>Contribution is sought towards accommodation costs.</p>	\$4,200	\$4,200	\$2,000	Nil	2008/09 - \$8,000 (Assistance with wages for Budget Adviser based at Heartlands) 2008/09 - \$7,600 (Family Mentoring Programme - FMP) 2007/08 - \$3,300 (Spencer Park Family Camp) 2007/08 - \$7,514 (Budgeting) 2006/07 - \$3,740 (FMP - Recreation and Sport Operational Budget)	That the Riccarton/Wigram Small Grants Assessment Committee makes a grant of \$2,000 to the Salvation Army Hornby Community Ministries towards accommodation costs for the Family Mentoring Programme Holiday Camp Experience.	2

**Alignment with Board Objectives and Council Strategies:**
Board Objectives

- Contributes to increased social well-being in Riccarton/Wigram.
- Greater Riccarton/Wigram awareness of and access to affordable community recreation and support programmes.

Council Strategies/Policies

- Strengthening Communities Strategy.
- Youth Policy and Strategy.
- Children's Policy.
- Recreation and Sport Policy.

**Staff comments including evidence of need:**

The Salvation Army Hornby Community Ministries is a well established service provider in the Hornby area.

The Family Mentoring Programme is a well established programme which aims to assist families build healthy relationships among family members as well as addressing any other issues affecting the family. This is a long term programme that sees a trained volunteer mentor work with the family for a year helping them to equip themselves with the necessary skills to live fruitful and fulfilling lives.

The Family Mentoring Programme works with families with areas of challenge who are prepared to work towards identified goals over the course of a year. It seeks active change and empowerment for clients' families through a longer term supportive strategy by way of trained volunteer mentors.

The Family Camp experience will be organised and facilitated through and by the Family Mentoring Co-ordinator.

Fourteen families will be offered the opportunity of a three night stay at Spencer Park Holiday Camp site, in the tourist flat units that the managers have made available for this purpose. As a result of this project, a holiday camp experience will be possible for families experiencing financial and other challenges. It will also extend social and community participation experiences for both adults and children, congruent with Family Mentoring Camp ideals of promoting an improved state of well-being and inclusiveness through community participation.

**Comments and notes:** (for committee member use)

## RICCARTON/WIGRAM SMALL GRANTS FUND DECISION MATRIX 2009/10

**Priority Rating**

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.  
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.  
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.  
 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate and/or not enough information provided by group (either in application or requests from staff). Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
67	The Southerners Under 12 Marching Team	<p><b>Team set up and operating expenses</b></p> <p>This is a newly established team that train and compete weekly during the season and will also attend the New Zealand Marching Championships in Rotorua.</p> <p>Contribution is sought for operation expenses.</p>	\$2,000	\$12,733	\$1,000	Registration Fees - \$605 Funds on hand - \$100 Fundraising - \$3,000 Seeking other grants - \$7,028	Nil	That the Riccarton/Wigram Small Grants Assessment Committee makes a grant of \$1,000 to The Southerners Under 12 Marching Team towards operational costs.	2

**Alignment with Board Objectives and Council Strategies:**
Board Objectives

- Greater Riccarton/Wigram community awareness of and access to affordable community recreation and support programmes.
- Assist children and young people in the Riccarton/Wigram area to achieve in the arts or sports field.
- Addresses the identified issue in the Board's community and social matrix identifying:
  - the lack of programmes and services available for children and youth.
  - the lack of programmes / activities for resident's in North Hornby.

Council Strategies/Policies

- Strengthening Communities Strategy.
- Physical Recreation and Sport Strategy.
- Recreation and Sport Policy.
- Children's and Youth Strategies.

**Staff comments including evidence of need:**

The Southerners Marching Team has recently been established and has up to 20 members regularly involved. Currently they are training twice a week and will compete on Sundays once the season commences in June.

The team is based in Hornby/Hei Hei and aim to give as many local children the opportunity to meet people, be involved in an activity that requires a great deal of discipline and learn about commitment through their involvement in sport. The team is managed and coached by volunteers that will contribute over 100 volunteer hours a year.

The project involves the establishment phase of a new Marching team and acquiring funding towards their set up expenses and ongoing operational expenses, including administration, team levies and registration fees.

The project directly benefits up to 20 members that are involved as they are provided with the opportunity to socialise, be physically active, develop friendships and strive to be disciplined in their chosen sport.

Although this group is a new informal group, they have regular fundraising activities to cover a majority of their costs and will apply to other funding agencies throughout the year. Funding will help keeps subs at an affordable level, especially for those low income families in the area.

Supported by Riccarton/Wigram Leisure Parks and Waterways Study 2003 / Lack of Programmes for Youth Research 1998.

**Comments and notes:** (for committee member use)

## RICCARTON/WIGRAM SMALL GRANTS FUND DECISION MATRIX 2009/10

**Priority Rating**

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.  
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.  
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.  
 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate and/or not enough information provided by group (either in application or requests from staff). Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
68	The Southerners Under 12 Marching Team	<p><b>Essential uniform expenses</b></p> <p>This is a newly established team that train and compete weekly during the season and will also attend the New Zealand Marching Championships in Rotorua.</p> <p>Contribution is sought towards essential uniform expenses.</p>	\$2,000	\$3,595	\$800	Registration fees - \$1,595	Nil.	That the Riccarton/Wigram Small Grants Assessment Committee makes a grant of \$800 to The Southerners Under 12 Marching Team towards uniform expenses.	2

**Alignment with Board Objectives and Council Strategies:**
Board Objectives

- Greater Riccarton/Wigram community awareness of and access to affordable community recreation and support programmes.
- Assist children and young people in the Riccarton/Wigram area to achieve in the arts or sports field.
- Addresses the identified issue in the Board's community and social matrix identifying:
  - the lack of programmes and services available for children and youth.
  - the lack of programmes / activities for resident's in North Hornby.

Council Strategies/Policies

- Strengthening Communities Strategy.
- Physical Recreation and Sport Strategy.
- Recreation and Sport Policy.
- Children's and Youth Strategies.

**Staff comments including evidence of need:**

The Southerners Marching Team has recently been established and has up to 20 members regularly involved. Currently they are training twice a week and will compete on Sundays once the season commences in June.

The team is based in Hornby/Hei Hei and aim to give as many local children the opportunity to meet people, be involved in an activity that requires a great deal of discipline and learn about commitment through their involvement in sport. The team is managed and coached by volunteers that will contribute over 100 volunteer hours a year.

The project involves the establishment phase of a new Marching team and acquiring funding towards the cost of their essential uniforms totalling \$3,595. The organisation expects to receive \$1,595 in registration fees that they will contribute to this project.

The project benefits up to 20 members that are involved as they are provided with the opportunity to socialise, be physically active, develop friendships and strive to be disciplined in their chosen sport. Uniforms are an essential component of this sport and teams cannot compete without them.

Although this group is a new informal group, they have regular fundraising activities to cover a majority of their costs and will apply to other funding agencies throughout the year. Funding will help keeps subs at an affordable level, especially for those low income families in the area.

Supported by Riccarton/Wigram Leisure Parks and Waterways Study 2003 / Lack of Programmes for Youth Research 1998.

**Comments and notes:** (for committee member use)

## RICCARTON/WIGRAM SMALL GRANTS FUND DECISION MATRIX 2009/10

**Priority Rating**

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.  
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.  
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.  
 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate and/or not enough information provided by group (either in application or requests from staff). Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
69	University of Canterbury Athletics Club	<b>Coaching Fees</b>  Offering professional coaching for Junior Athletes in the club.  Contribution is sought towards coaching expenses.	\$900  (\$1,500 has been requested from Fendalton/Waimairi)	\$3,000	\$500	Fundraising - \$1,000	2007/08 - \$1,850 (Ground Hire) 2006/07 - \$1,750 (Ground Hire)	That the Riccarton/Wigram Small Grants Assessment Committee makes a grant of \$500 to the University of Canterbury Athletics Club Team towards coaching expenses.	2

**Alignment with Board Objectives and Council Strategies:**
Board Objectives

- Greater Riccarton/Wigram community awareness of and access to affordable community recreation and support programmes.
- Assist children and young people in the Riccarton/Wigram area to achieve in the arts or sports field.
- Addresses the identified issue in the Board's community and social matrix identifying:  
- the lack of programmes and services available for children and youth.

Council Strategies/Policies

- Strengthening Communities Strategy.
- Physical Recreation and Sport Strategy.
- Recreation and Sport Policy.
- Children's and Youth Strategies.

**Staff comments including evidence of need:**

This application is split with Fendalton/Waimairi. Breakdown is Riccarton/Wigram 30 percent / Fendalton/Waimairi 50 percent / Other 20 percent.

The University of Canterbury Athletics Club aim to be the premier athletics club in Canterbury by providing effective management and leadership, ensuring their financial systems are sound, striving for excellence in their coaching. The club continually works towards retaining their athlete base, ensuring they have appropriate competition and are physically and mentally fit to perform to the best of their abilities. The club want to continue to provide the best facilities and support for their athletes.

This project is about providing the best coaching support so their athletes can reach their potential. They are applying for funds to contribute towards the wages of four professional athletics coaches for the juniors in their club. These coaches will be present at training sessions twice a week and some Saturday sessions at QEII through the season that runs from September to late March.

This project will benefit up to 190 members in the club as athletes will be given the coaching required to help them strive to maximise their potential. Funding for this project will help keeps subs at an affordable level, especially for those low income families or families that have several children involved in sport.

The total cost of the project is \$3,000 and the club are hoping to fundraise \$1,000 that they will contribute to this project. Over 2,500 volunteer hours are contributed to junior athletics over the season.

Audited accounts show the organisation to be in a good financial position. A majority of their income comes in the form of membership fees and grants. The club are working with Sport Canterbury and have gained their Bronze ClubMark award. Through this process they are able to determine their level of viability that assists them to establish systems to enable it to operate efficiently.

Supported by Riccarton/Wigram Leisure Parks and Waterways Study 2003 / Lack of Programmes for Youth Research 1998.

**Comments and notes:** (for committee member use)



## RICCARTON/WIGRAM SMALL GRANTS FUND DECISION MATRIX 2009/10

**Priority Rating**

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.  
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.  
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.  
 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate and/or not enough information provided by group (either in application or requests from staff). Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
70	University of Canterbury Athletics Club	<b>Ground Fees</b> Hiring University grounds for junior athletics programme. Contribution is sought towards ground hire costs.	\$858 (\$1,500 has been requested from Fendalton/Waimairi)	\$2,860	\$700	Nil for this project.	2007/08 - \$1,850 (Ground Hire) 2006/07 - \$1,750 (Ground Hire)	That the Riccarton/Wigram Small Grants Assessment Committee makes a grant of \$700 to the University of Canterbury Athletics Club Team towards ground hire costs.	2

**Alignment with Board Objectives and Council Strategies:**
Board Objectives

- Greater Riccarton/Wigram community awareness of and access to affordable community recreation and support programmes.
- Assist children and young people in the Riccarton/Wigram area to achieve in the arts or sports field.
- Addresses the identified issue in the Board's community and social matrix identifying:  
- the lack of programmes and services available for children and youth.

Council Strategies/Policies

- Strengthening Communities Strategy.
- Physical Recreation and Sport Strategy.
- Recreation and Sport Policy.
- Children's and Youth Strategies.

**Staff comments including evidence of need:**

This application is split with Fendalton/Waimairi. Breakdown is Riccarton/Wigram 30 percent / Fendalton/Waimairi 50 percent / Other 20 percent.

The University of Canterbury Athletics Club aim to be the premier athletics club in Canterbury by providing effective management and leadership, ensuring their financial systems are sound, striving for excellence in their coaching. The club continually works retaining their athlete base, ensuring they have appropriate competition and are physically and mentally fit to perform to the best of their abilities. The club want to continue to provide the best facilities and support so their athletes.

This project involves the applying for funding for ground hire expenses for the Junior athletics programme. Funding will minimise a cost that would otherwise be passed onto their members.

This project will benefit up to 120 children and 70 adult members in the club as funding will help keeps subs at an affordable level, especially for those low income families or families that have several children involved in sport. The cost of ground hire will not be passed onto families and hopefully this will lead to retention of current members and encourage new members to join.

The Total cost of the project is \$2,860 and the club has no funds on hand to contribute to this project. Over 2,500 volunteer hours are contributed to Junior athletics over the season.

Audited accounts show the organisation to be in a good financial position. The club are working with Sport Canterbury and have gained their Bronze ClubMark award. Through this process they are able to determine their level of viability that assists them to establish systems to enable it to operate efficiently.

Supported by Riccarton/Wigram Leisure Parks and Waterways Study 2003 / Lack of Programmes for Youth Research 1998.

**Comments and notes:** (for committee member use)



## RICCARTON/WIGRAM SMALL GRANTS FUND DECISION MATRIX 2009/10

**Priority Rating**

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.  
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.  
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.  
 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate and/or not enough information provided by group (either in application or requests from staff). Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
71	Westmorland Residents' Association	<b>Annual Barbeque and Picnic</b>  Contribution is sought towards the entertainment costs for the annual community barbeque and picnic.	\$600	\$1,500	\$500		2008/09 - \$500 (barbeque) 2008/09 - \$3,000 (Cumbria Lane repairs)  2007/08 - \$300 (Administration Grant)	That the Riccarton/Wigram Small Grants Assessment Committee makes a grant of \$500 to the Westmorland Residents' Association towards the costs of the annual barbeque and picnic.	2

**Alignment with Board Objectives and Council Strategies:**
Board Objectives

- Contribution to increased social well-being in Riccarton/Wigram area.
- Access to recreation.

Council Strategies/Policies

- Resident's Association Policy.
- Strengthening Communities Strategy.
- Recreation and Sport Policy.
- Social Well-being Policy.

**Staff comments including evidence of need:**

Funding is sought for this community barbeque which is held in February rather than during Neighbourhood Week. Staff are recommending the same level of funding as last year for this event. Other costs for this event are picked up by the Residents' Association. Westmorland Residents' Association does not apply for the Administration Grant that is given to other groups – but prefers to apply for funding the barbeque instead. They are seeking costs towards the children's entertainment.

**Comments and notes:** (for committee member use)

## RICCARTON/WIGRAM SMALL GRANTS FUND DECISION MATRIX 2009/10

**Priority Rating**

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.  
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.  
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.  
 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate and/or not enough information provided by group (either in application or requests from staff). Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
72	Youth South West Christchurch	<p><b>Easter Camp Equipment</b></p> <p>The Easter camp runs every year and attracts up to 4,000 young people and goes for four days.</p> <p>Contribution is sought towards the purchase of tents.</p>	\$800	\$1,103	\$500	Fundraising - \$200	<p>2008/09 - \$2,000 (salaries - Branston Intermediate to use by August 2009)</p> <p>2008/09 - \$14,416 (salaries and programme costs - Hornby High)</p> <p>2007/08 - \$15,000 (salaries and programme costs - Hornby High)</p> <p>2006/07 - \$8,500 (salaries and programme Costs - Hornby High)</p>	That the Riccarton/Wigram Small Grants Assessment Committee makes a grant of \$500 to Youth South West Christchurch Incorporated towards the purchase of a tent.	2

**Alignment with Board Objectives and Council Strategies:**
Board Objectives

- Contribution to increased social well-being in Riccarton/Wigram area.
- Greater Riccarton/Wigram community awareness of and access to affordable community recreation and support programmes.

Council Strategies/Policies

- Strengthening Communities Strategy.
- Youth Policy and Strategy.

**Staff comments including evidence of need:**

Every year Canterbury Youth Services (CYS) runs an Easter camp. Fusion Youth has attended Easter Camp for the last nine years. This is a huge event, attracting upwards of 4,000 young people from all over the South Island. CYS runs the event which frees up the youth workers to engage with and build better relationships with local young people.

The young people themselves get the opportunity to participate in a wide range of activities at camp, for example helicopter rides, crafts, carnival rides and much more. The young people are also exposed to the world around them, as organisations such as OXFAM, and World Vision which helps the young people to understand their place in the world and encourages them to think about service to others.

Last year 57 young people attended the Easter Camp with an average of 80 young people benefiting from this project each year. The majority of those were from Riccarton/ Wigram area. The camp costs \$100 per person.

The young people contribute as much as they can and the church subsidises the shortfall from other grant monies. They have fundraised some money towards this project and approximately 600 voluntary hours goes into the project. The tent is the largest tent available and is specially designed for larger groups or families and can accommodate 12 people.

**Comments and notes:** (for committee member use)

## RICCARTON/WIGRAM SMALL GRANTS FUND DECISION MATRIX 2009/10

**Priority Rating**

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.  
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.  
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.  
 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate and/or not enough information provided by group (either in application or requests from staff). Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
73	Youth South West Christchurch	<p><b>“Switch” and “Girl”</b></p> <p>The “Switch” and “Girl” programmes are targeted programmes for Year 9 boys and Year 10 girls facilitated by the 24/7 Youth Workers at Hornby High School.</p> <p>Contribution is being sought towards the purchase of bean bags for the programmes.</p>	\$590	\$890	\$285	This organisation has \$300 from funds on hand to contribute to this project	<p>2008/09 - \$2,000 (salaries - Branston Intermediate to use by August 2009)</p> <p>2008/09 - \$14,416 (salaries and programme costs - Hornby High)</p> <p>2007/08 - \$15,000 (salaries and programme costs - Hornby High)</p> <p>2006/07 - \$8,500 (salaries and programme Costs - Hornby High)</p>	That the Riccarton/Wigram Small Grants Assessment Committee makes a grant of \$285 to the Youth South West Christchurch Incorporated towards the purchase of bean bags for their “Switch” and “Girl” Youth Programmes.	2

**Alignment with Board Objectives and Council Strategies:**
Board Objectives

- Greater Riccarton/Wigram awareness of, and access to, affordable community recreation and support programmes.
- Contribution to increased social well-being in Riccarton/Wigram area.

Council Strategies/Policies

- Strengthening Communities Strategy.
- Youth Policy and Strategy.

**Staff comments including evidence of need:**

For the last six years, 24/7 youth workers have had a presence in Hornby High School. As this programme continues to develop and as youth workers develop skills they are able to offer more in terms of leadership and personal development programmes to young people.

“Switch” is a six week programme targeted at Year 9 boys who have a negative outlook on school. Participation in the programme seeks to build into these students, goals, strengths and new ideas in order to develop more positive attitudes. The students attending this programme will build solid foundations for life, understand the influence of people and things around them, and feel more confident to make their own decisions.

“Girl” is a six week programme targeted as Year 10 girls who need some extra support to get the most out of school and seeks to develop them personally. The students that attend this programme will be more self aware, have a better understanding of the impact of relationships in their lives, have improved communication skills and be more equipped to set goals.

One of the challenges for running these programmes in a class room space is that the classrooms are not always conducive to young people feeling safe and being willing to share. The youth workers want to make the environment more friendly by using the bean bags instead of the classroom desks and chairs.

**Comments and notes:** (for committee member use)

## RICCARTON/WIGRAM SMALL GRANTS FUND DECISION MATRIX 2009/10

**Priority Rating**

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.  
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.  
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.  
 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate and/or not enough information provided by group (either in application or requests from staff). Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
74	Community Development Network (CDN) Trust	<p><b>Teens Recreational Paintball Project</b></p> <p>CDN is a youth and family agency that provides services for young people in the Hornby and Riccarton area. They organise camps and events, offer mentoring and provide drop in sessions.</p> <p>Contribution is sought towards the purchase of paintball equipment for their youth programmes and camps.</p>	\$4,930	\$4,930	\$0	Nil	2008/09 - \$16,819 (Riccarton Kids Camp Salary and Operations) 2008/09 - \$77,752 (Hornby Youth Workers and Recreation programme costs) 2008/09 - \$3,000 (Heroes camp for volunteers) 2007/08 - \$20,000 (Hornby Programme Costs – Riccarton/Wigram Community Board) 2007/08 - \$42,000 (Hornby Youth Worker Salary - Internal Budget) 2007/08 - \$2,662 (Hornby Office) 2007/08 - \$5,000 (Youth Escape Costs) 2007/08 - \$8,000 (Administration and Management Costs)	That the Riccarton/Wigram Small Grants Assessment Committee declines the application from the CDN Trust.	3

**Alignment with Board Objectives and Council Strategies:**
Board Objectives

- Greater Riccarton/Wigram community awareness of and access to affordable community recreation and support programmes.
- Increased social well-being in the Riccarton/Wigram area.
- Addresses the identified issue in the Board's community and social matrix identifying:
  - the lack of programmes and services available for youth.
  - the lack of holiday programmes for children in the Riccarton/Wigram ward.

Council Strategies/Policies

- Strengthening Communities Strategy.
- Physical Recreation and Sport Strategy.
- Youth Strategy.

**Staff comments including evidence of need:**

CDN is a competently run organisation with well established risk management planning and financial systems in place, and with a good reputation for providing quality and effective services in the area.

CDN's programmes are innovative in that they use the draw of recreation activities and camps to connect people with their mentoring services and provide good role models. CDN also has a qualified Social Worker who is available to assist the youth workers in their work. This combination of recreation/camp based youth work and social work support is unique in Christchurch.

CDN are requesting funds towards the purchase of paintball equipment for their youth programmes and camps with a cost totalling \$4,930. They have borrowed this equipment on occasion and the activity has proven to be very popular, but the cost is prohibitive. CDN have no funds on hand or will not be contributing any funding towards this project.

Over 800 participants would benefit from this project between the ages of 11 – 17 years.

Although the need for these programmes can be seen in the ongoing demand for the events and activities provided, the request for paintball equipment is not considered essential to the operation of the services that CDN offer.

**Comments and notes:** (for committee member use)

## RICCARTON/WIGRAM SMALL GRANTS FUND DECISION MATRIX 2009/10

**Priority Rating**

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.  
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.  
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.  
 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate and/or not enough information provided by group (either in application or requests from staff). Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
75	AIIESEC Canterbury Incorporated (Association for Students of Economics, Science and Commerce)	<b>Spring Conference</b> Contribution is sought for accommodation costs for national conference being held in Canterbury.	\$5,000	\$20,000	\$0	User Fees - \$10,000 Funds on Hand - \$1,000 Sponsorship - \$2,000 Eureka Trust (pending) - \$1,500	None.	That the Riccarton/Wigram Small Grants Assessment Committee declines the application for funding from AIIESEC.	4

**Alignment with Board Objectives and Council Strategies:**
Board Objectives

- Improve social well-being in Riccarton/Wigram.
- Addresses the identified issue in the Board's community and social matrix identifying:  
- the lack of programmes and services available for children and youth.

Council Strategies/Policies

- Strengthening Communities Strategy.

**Staff comments including evidence of need:**

This project is considered as Priority Four as it has minimal contribution to Funding Outcomes and Priorities.

AIIESEC is the world's largest student run organisation with members in over 100 countries. It is focussed on developing youth to have a positive impact on society, and to facilitate multi-cultural experiences in order to enable youth to have a greater understanding of the world around them. This application is for accommodation for 120 conference attendees to attend the New Zealand National Conference which is being held in Kaiapoi in November. The conference will be focussed on leadership development, team projects, interview/networking skills, global issues and enhancing cross-cultural understanding.

The application states that 80 percent of the 120 conference attendees from around the country will be from Riccarton/Wigram ward. While this conference may contribute to some of the Council's Funding priorities and outcomes it is considered a low priority for funding.

**Comments and notes:** (for committee member use)

## RICCARTON/WIGRAM SMALL GRANTS FUND DECISION MATRIX 2009/10

**Priority Rating**

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.  
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.  
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.  
 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate and/or not enough information provided by group (either in application or requests from staff). Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
76	Canterbury Fiji Community	<b>Viti Early Childhood Centre Project</b>  Contribution is sought for consultation/research regarding the establishment of a bilingual early childhood centre.	\$5,000	\$5,000	\$0	None	Nil.	That the Riccarton/Wigram Small Grants Assessment Committee declines the application for funding from Canterbury Fiji Community Incorporated.	4

**Alignment with Board Objectives and Council Strategies:**
Board Objectives

- Improve social well-being in Riccarton/Wigram.
- Diversity of cultural needs acknowledged.

Council Strategies/Policies

- Strengthening Communities Strategy.
- Children's Policy.

**Staff comments including evidence of need:**

This project is considered a Priority Four because other sources of funding are considered to be more appropriate for funding consultation/research into the establishment of a preschool.

In May 2009 this organisation identified the need for a bilingual childhood centre. They established a three year plan regarding this. Phase 1 of this being community consultation/research regarding this. This application is for funding for this phase of the project.

Staff do not recommend funding this project as it considered primarily the responsibility of the Ministry of Education.

**Comments and notes:** (for committee member use)

## RICCARTON/WIGRAM SMALL GRANTS FUND DECISION MATRIX 2009/10

**Priority Rating**

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.  
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.  
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.  
 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate and/or not enough information provided by group (either in application or requests from staff). Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
77	Springlincs Netball Team	<p><b>Tracksuits for Sydney 2009 World Masters</b></p> <p>The Springlincs netball team is a Masters tournament team that are travelling to Sydney for the 2009 World Masters tournament.</p> <p>Contribution is sought for team tracksuits.</p>	\$2,121	\$2,121	\$0	Nil	Nil.	That the Riccarton/Wigram Small Grants Assessment Committee declines the application from Springlincs Netball Team.	4

**Alignment with Board Objectives and Council Strategies:**
Board Objectives

- Greater Riccarton/Wigram community awareness of and access to affordable community recreation and support programmes.

Council Strategies/Policies

- Strengthening Communities Strategy.
- Physical Recreation and Sport Strategy.
- Recreation and Sport Policy.

**Staff comments including evidence of need:**

This project is considered a Priority Four as it has a minimal contribution to the Council's Funding Outcomes and Priorities as tracksuits are not considered essential uniforms and other funding sources are more appropriate.

Also only 15 percent of the team live in the ward area.

Springlincs Netball Team is a Masters tournament team that has been in operation for 11 years and have competed in numerous Masters competitions since 1998. The team is affiliated to the Halswell Rugby League Netball Club as well as clubs in Selwyn and Greymouth. 85 percent of the team reside in the Selwyn area and 15 percent in the Riccarton/Wigram ward area.

This project involves assisting a Masters Netball team with tracksuits expenses for when they attend the 2009 World Masters Games in Sydney. The tracksuits will then be kept for future tournaments.

The total cost of the project is \$2,121 and the club have no funds to put towards these costs. The club are raising their own funds for travel and accommodation expenses for the tournament.

Thirteen players will directly benefit from this project as will future teams.

**Comments and notes:** (for committee member use)



## RICCARTON/WIGRAM SMALL GRANTS FUND DECISION MATRIX 2009/10

**Priority Rating**

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.  
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.  
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.  
 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate and/or not enough information provided by group (either in application or requests from staff). Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
78	Street Life	<p><b>Project Street Life</b></p> <p>Project seeks to work with low income young people and their families in Riccarton/Wigram to alleviate poverty, homelessness and reduce "street life" and "outskirt living".</p> <p>Contribution is sought for workshops, equipment, graffiti removal, cleaning, blankets, advertising and volunteer recognition.</p>	\$5,000	\$5,000	\$0	None	None.	That the Riccarton/Wigram Small Grants Assessment Committee declines this application from Street Life.	4

**Alignment with Board Objectives and Council Strategies:**
Board Objectives

- Improve social well-being in Riccarton/Wigram.

Council Strategies/Policies

- Strengthening Communities Strategy.
- Youth Policy and Strategy.

**Staff comments including evidence of need:**

This project is considered a Priority Four due to insufficient information provided.

Project Street Life seeks to work with young people and their families residing in high deprivation areas of Riccarton/Wigram, to alleviate poverty, homelessness, and reduce "street life" and "outskirt living" that sometimes produces anti-social and criminal activity. It intends to achieve this by providing mentors to young people, linkages with existing government services, food serving projects, goal setting, and workshops on health and well-being, life skills, budgeting, and creative ability. Funding is requested for costs associated with running workshops, equipment for soup kitchens, graffiti removal, cleaning, blankets, 'Stand-out T-shirts/advertising', and volunteer recognition.

This application lacks a budget for the coming year, a timeline for service delivery, or quotes for any of the costs mentioned. The applicant has been contacted regarding these items and they have yet to be provided. The group also seems to have no other source of funding. If this group were successful they would be contributing to Funding Outcomes and Priorities, however from a funding perspective the project is currently considered high risk. It is recommended that this project be referred to the Discretionary Response Fund and that staff be instructed to work with the applicant to further develop this proposal before approaching Council for funding again.

**Comments and notes:** (for committee member use)

## RICCARTON/WIGRAM SMALL GRANTS FUND DECISION MATRIX 2009/10

**Priority Rating**

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.  
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.  
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.  
 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate and/or not enough information provided by group (either in application or requests from staff). Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
79	Templeton Primary School Board of Trustees	<p><b>Swimming Skills Enhancement Programme.</b></p> <p>This project is about offering an identified group intensive swim tuition for 18 days.</p> <p>Contribution is sought for coaching costs and equipment.</p>	\$1,400	\$2,000	\$0	Funds on hand - \$600	2007/08 - \$1,118 (Pool costs) 2006/07 - \$625 (Pool costs)	That the Riccarton/Wigram Small Grants Assessment Committee declines the application from Templeton School.	4

**Alignment with Board Objectives and Council Strategies:**
Board Objectives

- Greater Riccarton/Wigram community awareness of and access to affordable community recreation and support programmes.
- Assist children and young people in the Riccarton/Wigram area to achieve in the arts or sports field.
- Addresses the identified issue in the Board's community and social matrix identifying:  
- the lack of programmes and services available for children and youth.

Council Strategies/Policies

- Strengthening Community Strategy.
- Physical Recreation and Sport Strategy.
- Recreation and Sport Policy.
- Children's and Youth Strategies.

**Staff comments including evidence of need:**

This project is considered a Priority Four as it is considered to be held during school hours and swim education is part of the standard curriculum, so therefore a Ministry of Education responsibility.

Templeton School is aware of increasing numbers of children that are reluctant or non swimmers in their school. Although they offer normal swim lessons, they feel these lessons are not catering for those that are not as capable and would like to offer an intensive aquatic experience to increase their confidence and capability in the water.

This project involves offering an identified group intensive swim tuition for 18 days. From here hopefully the group will progress with confidence into the standard swim programme with the more capable children.

The project will directly benefit up to 60 children involved as their confidence and swimming skills show improvement, therefore their water survival skills will also improve along with their competency in the water.

Total cost of the project is \$1,400 and the school have \$600 funds on hand they will contribute to the project.

Identified in the Needs of Youth in Riccarton/Wigram 1996, Lack of Programmes for Youth Research 1998, Templeton Survey 2004, Supported by Riccarton/Wigram Leisure Parks and Waterways Study 2003.

Supported by Riccarton/Wigram Leisure Parks and Waterways Study 2003.

**Comments and notes:** (for committee member use)

## RICCARTON/WIGRAM SMALL GRANTS FUND DECISION MATRIX 2009/10

**Priority Rating**

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.  
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.  
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.  
 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate and/or not enough information provided by group (either in application or requests from staff). Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
80	Wharenui School	<p><b>Wharenui Chinese Culture and Language</b></p> <p>Wharenui School is seeking to provide an educational course in Chinese Culture and Language for its students.</p> <p>Contribution is sought towards the costs of the wages for the instructor of this course.</p>	\$2,363	\$2,362	\$0	None.	2008/09 - \$2,308 (Chinese Culture and Language teaching) 2007/08 - \$5,900 (painting of community owned building)	That the Riccarton/Wigram Small Grants Assessment Committee declines the application for funding from Wharenui School.	4

**Alignment with Board Objectives and Council Strategies:**
Board Objectives

- Increase social well-being in Riccarton/Wigram.

Council Strategies/Policies

- Strengthening Communities Strategy.
- Children's Policy.

**Staff comments including evidence of need:**

This project is considered a Priority Four because other sources of funding are deemed more appropriate for funding costs associated with teaching Chinese culture and language.

Wharenui School is a low decile (2), multicultural primary school in lower Riccarton. Of its 140 pupils 37 have indicated an interest in learning Chinese in 2010 year. While the Ministry of Education encourages the teaching of second languages at primary school this is not formally part of the curriculum and the school does not receive any additional funding for providing this, nor is it a subject that its current staff have the capacity to teach. The school is adjacent to the Rewi Alley Chinese and Cultural Centre which can provide instruction in Chinese culture and language. The benefits of providing such instruction are seen to be:

- an increase in racial and cultural understanding in a diverse community.
- as China continues to rise as a major economy, children who have started to learn Chinese will be in a better position to take further schooling which will assist later in life with their engaging with that economy.

Funding for this purpose was approved by the Riccarton/Wigram Community Board in 2008/09. This enabled Wharenui School to become the first primary school in Christchurch, and possibly the South Island, to teach Chinese.

This application, if approved, would be in agreement with the principle of diversity in the Strengthening Communities Strategy (page 33) and with the objective of achieving the Council's Community Outcome of a City of Inclusive and Diverse Communities.

While noting that this course is not part of the curriculum, it is considered that as it is taught within school hours that funding this should be the responsibility of the Ministry of Education rather than the Christchurch City Council.

**Comments and notes:** (for committee member use)