

RICCARTON WIGRAM COMMUNITY BOARD

AGENDA

EXTRAORDINARY MEETING

WEDNESDAY 5 AUGUST 2009

AT 4.30PM

**IN THE BOARDROOM,
SOCKBURN SERVICE CENTRE
149 MAIN SOUTH ROAD, CHRISTCHURCH**

Community Board: Peter Laloli (Chairperson), Helen Broughton, Jimmy Chen, Beth Dunn, Judy Kirk, Mike Mora and Bob Shearing.

Community Board Adviser

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PART A - MATTERS REQUIRING A COUNCIL DECISION

PART B - REPORTS FOR INFORMATION

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1. APOLOGIES

2. RICCARTON/WIGRAM STRENGTHENING COMMUNITIES FUNDING 2009/10 ALLOCATIONS

General Manager responsible:	General Manager, Community Services, DDI: 941 8607
Officer responsible:	Unit Manager, Community Support
Author:	Denise Galloway and Ian Burn, Community Development Advisers

PURPOSE OF REPORT

1. The purpose of this report is for the Riccarton/Wigram Community Board to allocate the Riccarton/Wigram Strengthening Communities Fund for 2009/10.
2. The Riccarton/Wigram Community Board decision-making meeting is scheduled for the 5 August 2009.

EXECUTIVE SUMMARY

3. This report provides information to Community Board members on the applications received for the 2009/10 Strengthening Communities Fund and includes updated information following Board discussions at the Riccarton/Wigram Board Funding Workshop on 1 July 2009.
4. In 2009/10 the total pool available for allocation, as proposed in the LTCCP is \$280,000. Applications totalling \$944,838 were received.
5. Attached as **Attachment 1** is a decision matrix, which outlines the projects that funding is being sought for. Following staff collaboration meetings, staff have ranked all projects as either Priority 1, 2, 3 or 4 and have made recommendations as to funding.
6. Projects were prioritised as follows:

Priority 1 Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities.

Highly recommended for funding.

Priority 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities.

Recommended for funding.

Priority 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications.

Not recommended for funding.

Priority 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities; or

Insufficient information provided by applicant (in application and after request from Adviser); or

Other funding sources more appropriate.

Not recommended for funding.
7. The Riccarton/Wigram Community Board Funding Workshop on 1 July 2009 gave Community Board members the opportunity to go through the applications received in order to clarify any issues or questions about applications.

2 Cont'd

8. The Riccarton/Wigram Community Board has not put any projects forward as Key Local Projects (KLP's) in 2009/10. The Riccarton/Wigram Community Board already has two existing KLP's. These are funded from the Metropolitan Funding Pool.
9. Two additional applications have been added to the matrix since the Riccarton/Wigram Funding Workshop. Staff have assessed these applications and made recommendations. The two applications are:
 - 34A Youth Trust – Youth Leadership Training / Team Building.
 - Avonhead Community Trust – Child and Family Work.

Owing to a staff miscommunication these applications were omitted from the matrix which was tabled at the Riccarton/Wigram Community Board's Workshop on 1 July 2009.
10. In light of the current work programme of the Council Grants Working Party, who are reviewing existing funding criteria and looking at how to reduce rates funded grants by an additional \$750,000 (for the 2010 year), staff consider it prudent not to recommend projects for multi year funding at this stage. This decision has been made for both metropolitan and local Strengthening Communities Funding.

BACKGROUND

Strengthening Communities Strategy

11. The Council adopted the Strengthening Communities Strategy on 12 July 2007. The Strengthening Communities Grants Funding Programme comprises four funding schemes:
 - (a) Strengthening Communities Fund.
 - (b) Small Projects Fund.
 - (c) Discretionary Response Fund.
 - (d) Community Organisations Loan Scheme.
12. The following funding outcomes have been used to evaluate and assess applications to the Strengthening Communities Fund:
 - Support, develop and promote the capacity and sustainability of community recreation, sports, arts, heritage and environment groups.
 - Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
 - Increase community engagement in local decision making.
 - Enhance community and neighbourhood safety.
 - Provide community based programmes which enhance basic life skills.
 - Reduce or overcome barriers to participation.
 - Foster collaborative responses to areas of identified need.
13. The following funding priorities have been taken into consideration when assessing applications:
 - Older Adults.
 - Children and Youth.
 - People with Disabilities.
 - Ethnic and Culturally Diverse Groups.
 - Disadvantaged and / or Socially Excluded.
 - Capacity of Community Organisations.
 - Civic Engagement.
14. The following criteria must be met by all applicants:
 - A community based not-for-profit community, recreation, sporting, arts, social service, environment or heritage organisation.
 - All groups applying for more than \$2000 must be incorporated under the Incorporated Societies Act 1908 or the Charitable Trusts Act 1957.
 - Be based in the Christchurch City Council area with funded programmes or services being provided primarily for Christchurch City Council residents.

2 Cont'd

- Must have provided accountability reports for all previous Council funding and have no unresolved or outstanding accountability issues including outstanding debt to Council.
- Must have had the funding application approved at a properly convened committee meeting and in writing.
- Must provide evidence of the need for the project.
- Have appropriate financial management, accounting, monitoring and reporting practices.
- Have sound governance and appropriate operational capability and capacity to deliver to the level as agreed.
- Be able to commit to collaboration and partnering, where appropriate.
- Groups receiving Council funding at a metropolitan level may only apply for local funding if the project is specifically local and no portion of it has been funded at the metropolitan level.
- Community Boards may decide in conjunction with Council Units to deliver activities to their local communities.

The Decision Matrix

15. Information on the projects is presented in a Decision Matrix, attached as **Attachment 1**. To ensure consistency, the same Decision Matrix format and presentation has been provided to the Metropolitan Funding Committee.
16. Applications are project-based; information is provided that relates specifically to the project for which funding is being sought, not the wider organisation.
17. All applications appearing on the Decision Matrix have been assigned a Priority Rating. The Priority Ratings are:
 - Priority 1** Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities.
Highly recommended for funding.
 - Priority 2** Meets all eligibility criteria and contributes to Funding Outcomes and Priorities.
Recommended for funding.
 - Priority 3** Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications.
Not recommended for funding.
 - Priority 4** Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities; or
Insufficient information provided by applicant (in application and after request from Adviser); or
Other funding sources more appropriate.
Not recommended for funding.
18. Staff have used the following criteria to determine whether an application is a Priority One:
 - Impact the project has on the city.
 - Reach of the project.
 - Depth of the project.
 - Value for Money.
 - Best Practice.
 - Innovation.
 - Strong alignment to Council Outcomes and Priorities.

2 Cont'd

- Noteworthy leverage or partnership/match funding from other organisations or government departments.
19. A draft matrix was presented to the Board at a workshop on 1 July 2009, where no decisions were made. This enabled the Board and staff to discuss the projects, clarify any issues, and seek further information if necessary.
 20. In light of the current work programme of the Council Grants Working party, who are reviewing existing funding criteria and looking at how to reduce rates funded grants by an additional \$750,000 (for the 2010 year), staff consider it prudent not to recommend projects for multi year funding at this stage. This decision has been made for both metropolitan and local Strengthening Communities Funding

Key Local Projects

21. Each Board may nominate Key Local Projects (KLPs) in its area that are put forward to the Metropolitan Funding Committee for consideration for metropolitan funding.
22. The Riccarton/Wigram Community Board did not forward any projects as Key Local Projects in 2009/10.
23. The Riccarton/Wigram Community Board already has two existing KLPs. These are funded from the Metropolitan funding pool.

Name of Group	Amount Funded	Community Board
Te Puawaitanga ki Otautahi Trust	\$51,250	Riccarton/Wigram
Te Puawaitanga ki Otautahi Trust	\$51,800	Riccarton/Wigram

24. A project is recommended as a KLP if it:
 - Has a proven track record with Council in providing a high quality level of service;
 - Provides a significant contribution towards the Council's Funding Outcomes and Priorities;
 - Demonstrates leadership and innovation;
 - Demonstrates best-practice and collaboration.
25. The agreed process to determine if a local funding application should be processed as a KLP was detailed in the report adopted by Council on 4 October, 2007.
26. The process for considering KLPs is as follows:
 - (i) Community Boards nominate and prioritise KLPs and make a recommendation to the Metropolitan Funding Committee.
 - (ii) The Metropolitan Funding Committee makes decisions on Board recommended KLPs.
 - (iii) Successful KLPs are allocated funding from the Metropolitan Strengthening Communities Fund.
 - (iv) Unsuccessful KLPs are returned to the Community Board for consideration under the local Strengthening Communities Fund.
27. Community Boards have been advised that where candidates for KLP funding consideration are successful in receiving funding from the Metropolitan Funding Committee, then there can be no further funding from the Board for that project.

2 Cont'd

28. Groups that receive funding from the Metropolitan Strengthening Communities Fund may only receive local level funding if the project is specifically local and no portion of it has been funded at the Metropolitan level.

Ineligible Applications

29. One ineligible application was received. Community Board bid for Community Watch vehicle running costs.

Timeline and Process

30. Community Boards have delegated authority from the Council to make final decisions on the Strengthening Communities Funding for their respective wards. The Board's decisions will be actioned immediately following the decision meeting. All groups will then be informed of the decisions. All funding approved is for the period of September to August each year, therefore grants will be paid out in early September 2009.

FINANCIAL IMPLICATIONS

31. Not applicable.

Do the Recommendations of this Report Align with 2009-19 LTCCP budgets?

32. Yes.

LEGAL CONSIDERATIONS

Have you considered the legal implications of the issue under consideration?

33. Yes. Community Board funding decisions are made under delegated authority from the Council.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

Do the recommendations of this report support a level of service or project in the 2009-19 LTCCP?

34. Yes. Strengthening Communities Funding and Community Board Funding.

ALIGNMENT WITH STRATEGIES

Do the recommendations align with the Council's strategies?

35. Yes.

CONSULTATION FULFILMENT

36. Not applicable.

STAFF RECOMMENDATION

It is recommended that the Riccarton/Wigram Community Board give consideration to the projects detailed in the attached decision matrix and approve allocations for Riccarton/Wigram Community Board Strengthening Communities Funding for 2009/10.

RICCARTON/WIGRAM STRENGTHENING COMMUNITIES 2009/10 DECISION MATRIX

Priority Rating

- One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
- Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
- Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
- Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Adviser) / Other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total Project Cost	Amount Recommended	Other Sources of Funding	CCC Funding History	Recommendation	Priority
1	Canterbury Fiji Social Services Trust (CFSST)	<p>Youth Programmes, Play Groups and Community Support, Rent, Volunteers' Recognition and Transport</p> <p>CFSST is a community organisation based in Riccarton working predominantly in Riccarton and Hornby that provides youth programmes, children's programmes, and support and advocacy for the general community. While their particular strengths are working with low income Maori and Pacific populations they also have a number of Pakeha and Asian individuals and families utilising their services.</p> <p>Contribution is sought for salary, administrative and overhead costs associated with running all of these services.</p>	\$43,900	\$105,720	\$30,000	<p>Lottery (for youth worker) \$35,000 (pending)</p> <p>Community Trust (for youth worker) \$18,232</p> <p>Housing NZ Rent support \$6,800 (pending)</p>	<p>2008/09 - \$22,500 (metro)</p> <p>2007/08 - \$50,240 (Riccarton/Wigram Internal Budget)</p> <p>2007/08 - \$4,000 (Holiday programme budget)</p> <p>2007/08 - \$1,600 (North Hornby budget - Equipment expenses)</p> <p>2006/07 - \$49,818 (Riccarton/Wigram Internal Budget)</p> <p>2006/07 - \$400 (North Hornby budget - Oaken Spirit Older Adults programme)</p> <p>2005/06 - \$52,500 (Riccarton/Wigram Internal Budget)</p> <p>2004/05 - \$51,780 (Riccarton/Wigram Internal Budget)</p>	That the Riccarton/Wigram Community Board makes a grant of \$30,000 to the Canterbury Fiji Social Services Trusts towards salary, administration and overhead costs, including volunteers' recognition and transport.	1

Alignment with Board Objectives and Council Strategies:

Board Objectives

- Greater Riccarton/Wigram community awareness of and access to affordable community recreation and support programmes.
- Increased social well-being in the Riccarton/Wigram area.

Council Strategies/Policies

- Strengthening Communities Strategy.
- Youth and Children's Strategies.

Staff comments including evidence of need:

This project is considered to be Priority 1 due to its impact on the city, the reach of the project, the depth of the project, leverage of funding from other organisations and departments, its innovation and its strong alignment with the Council outcomes and priorities.

Canterbury Fiji Social Services Trust (CFSST) is a well established social service provider with particular strengths in working with low income Pacific, Maori and immigrant populations. It works in both Riccarton and Hornby and provides an out of school care/education programme, holiday programmes for children and teens, a youth at risk programme, a pre-school play group, a youth radio programme, and a Fijian language nest, kids club, and cultural group, free community computer access, a community garden, and support and advocacy services in areas such as CV writing, typing, cultural training, translation, van usage, meeting room use, etc.

Funding is sought for wage costs for the Services Manger, Resource and Information Officer and Youth Worker, for rent, administration and overhead costs, including volunteers' recognition and transport.

Over the last six months their services have had an impact on approximately 1,000 people. In this period 50 percent of the children attending are showing improving improved attitudes; 30 percent of the membership of 200 are becoming increasingly active in the organisation; and 25 percent of the Fijians attending are recovering their sense of identity as Fijians.

Due to the level of deprivation of the population in Riccarton and the relatively limited extent of service delivery by local groups in the area, staff are recommending an increase in funds to this group relative to last year.

Comments and notes: (for elected member use)

RICCARTON/WIGRAM STRENGTHENING COMMUNITIES 2009/10 DECISION MATRIX

Priority Rating

- One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
- Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
- Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
- Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Adviser) / Other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total Project Cost	Amount Recommended	Other Sources of Funding	CCC Funding History	Recommendation	Priority
2	Community Development Network Trust (CDN)	<p>CDN Youth Work Services</p> <p>CDN provides services for young people in Hornby involving seven to eight camps, support for Hornby youth to go on four external camps, mentoring, one large event, and 50 plus drop in sessions.</p> <p>CDN provides services in Riccarton including seven to eight camps, mentoring, and the same large event as in Hornby.</p> <p>Contribution is sought towards the wages of 1.9 FTE youth workers, and costs of running the above programmes and activities, and administration and overhead costs.</p>	\$92,928	\$281,946	\$56,000	User/Registration fees - \$32,000 Funds on Hand - \$3,000 Canterbury Community Trust - \$36,000 CYF - \$12,000 Lotteries \$64,020 (Pending) Riccarton Community Church - \$9,000 (Pending)	<p>2008/09 - \$16,819 (Riccarton Kid's Camp Salary and Operations)</p> <p>2008/09 - \$77,752 (Hornby Youth Workers and Recreation programme costs)</p> <p>2008/09 - \$3,000 (Heroes camp for volunteers)</p> <p>2007/08 - \$20,000 (Hornby Programme Costs – Riccarton/Wigram Community Board)</p> <p>2007/08 - \$42,000 (Hornby Youth Worker Salary - Internal Budget)</p> <p>2007/08 - \$2,662 (Hornby Office)</p> <p>2007/08 - \$5,000 (Youth Escape Costs)</p> <p>2007/08 - \$8,000 (Administration and Management Costs)</p>	That the Riccarton/Wigram Community Board makes a grant of \$56,000 to the Community Development Network Trust as a contribution towards the costs of running youth programmes and activities and employing youth workers in Hornby and Riccarton.	1

Alignment with Board Objectives and Council Strategies:

Board Objectives

- Greater access to affordable community support programmes.
- Contribution to increased social well-being.
- Diversity in cultural needs is acknowledged.

Council Strategies

- Strengthening Communities Strategy.
- Youth Strategy.

Staff comments including evidence of need:

This project is recommended as a Priority 1 because of the reach and depth of the project, the leverage of matched funding from other organisations, and partnerships with other groups, best practice, innovation, and strong alignment with the Council priorities

Community Development Network (CDN) Trust has a well established risk management planning and financial systems in place, and with a good reputation for providing quality and effective services in the area.

CDN is applying for funds for two of its divisions.

For its Hornby division a contribution is sought towards the costs of employing 1.5 youth workers; programming costs associated with running one Big Night Out Event, five to six general teenage camps, two female only teenage camps, one Intermediate aged camp, 50-60 drop-in sessions; and training, supervision and administration costs associated with running these programmes. Total amount requested for this division \$73, 328.

For its Riccarton Division it is applying for a contribution towards a 0.4 FTE youth worker salary in Riccarton, camps and activities for young people in this area and related training supervision and administration costs. Total amount requested for this division \$19,600. Additional costs for youth work in Riccarton with young people attending Christchurch Girls' High is sought from the Metropolitan Funding Scheme.

CDN's programmes are innovative in that they use the draw of recreation activities and camps to connect people with their mentoring services through good role models. CDN also has a qualified social worker who is available to assist the youth workers in their work. This combination of recreation/camp based youth work and social work support is unique in Christchurch.

The need for these programmes can be seen in the ongoing demand for the events and activities provided. Commissioned research has also established the need for recreation based services in the Hornby and Riccarton and subsequent evaluations have established that the Hornby programme is making a significant contribution to meeting the needs of young people in these areas (no evaluative research has been undertaken on the Riccarton work however).

Comments and notes: (for elected member use)

RICCARTON/WIGRAM STRENGTHENING COMMUNITIES 2009/10 DECISION MATRIX

Priority Rating

- One
- Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
- Two
- Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
- Three
- Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
- Four
- Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Adviser) / Other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total Project Cost	Amount Recommended	Other Sources of Funding	CCC Funding History	Recommendation	Priority
3	Riccarton /Wigram Community Board Residents' Associations	Residents' Group Administration Grants Administration grants for the following Residents' Groups: - Awatea - Central Riccarton - Deans Avenue Precinct - Gilberthorpes Estate - Halswell - Ilam/Upper Riccarton - Riccarton Bush/Kilmarnock - Steadman Road - Templeton - Wigram - Yaldhurst Rural	\$3,300	\$3,300	\$3,300	Nil	<p>These \$300 Administration Grants have been given to Residents' Associations in the Riccarton/Wigram ward from project funding.</p> <p>This is an historic item that has been funded since 2002</p>	That the Riccarton/Wigram Community Board makes a grant totalling \$3,300 to be distributed in 11 \$300 amounts to the Awatea Residents' Association, the Central Riccarton Residents' Association, the Deans Avenue Precinct Society, the Gilberthorpes Estate Residents' Association, the Halswell Residents' Association, the Ilam/Upper Riccarton Residents' Association, the Riccarton Bush/Kilmarnock Residents' Association, the Steadman Road Residents' Association, the Templeton Residents' Association, the Wigram Residents' Association and the Yaldhurst Rural Residents' Association.	1

Alignment with Board Objectives and Council Strategies:

Board Objectives

- Increased Riccarton/Wigram community awareness of the Board's role, responsibilities and activities and how the Board and it's members can be accessed
- Maintain and enhance existing networks with residents' groups.

Council Strategies/Policies

- Strengthening Communities Strategy.
- Residents Group Policy.

Staff comments including evidence of need:

This project is recommended as a Priority 1 because the number of people reached by Residents' Associations grants would be well over 12,000 people.

Riccarton/Wigram is the only ward that has recognised that Residents' Associations are run entirely by volunteers and therefore in need of some basic administration costs. This assistance helps to develop the capacity of the groups and enables them to advocate for their residents allowing them to participate in the Council's decision making process.

This money will be distributed in \$300 amounts to 11 Residents' Associations in the area. All groups applied in writing to the Community Engagement Adviser (Riccarton/Wigram) for this money. The funding will be used for administration costs for these groups who are all run by volunteers. Volunteer hours for all of these groups collectively would go well over the 1,000 hours per year and the estimation of number of people benefiting (12,000) is probably conservative. These grants enable the groups to reach the citizens in their area, advocate for them and enable them to participate in the Council decision making processes.

With the exception of one group, all the groups applying are well established groups who have demonstrated they are operational. The one exception, Gilberthorpes Estate, is newly set up (August 2008) however in that time they have met regularly and have a very strong core of members and leadership. Staff are confident that all of these groups will continue to run over the next 12 months.

Comments and notes: (for elected member use)

RICCARTON/WIGRAM STRENGTHENING COMMUNITIES 2009/10 DECISION MATRIX

Priority Rating

- One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
 Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
 Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
 Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Adviser) / Other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total Project Cost	Amount Recommended	Other Sources of Funding	CCC Funding History	Recommendation	Priority
4	Recreation and Sport Unit	Garden Gala at Riccarton House Garden Gala is an Older Adults event run at Riccarton House and Bush for the local community. Contribution is sought for costs associated with organising and running the event - Equipment and Contractor Hire, Promotion Costs, Venue Hire, Volunteer Reimbursements.	\$8,500	\$8,500	\$8,500	Nil	2008/09 - \$8,500 2007/08 - \$8,000 2006/07 - \$8,000	That the Riccarton/Wigram Community Board makes a grant of \$8,500 to the Recreation and Sports Unit for costs associated with staging Garden Gala.	1

Alignment with Board Objectives and Council Strategies:

Board Objectives

- Greater Riccarton/Wigram community awareness of and access to affordable community recreation and support programmes.
- Increased social well-being in the Riccarton/Wigram area.
- Addresses the identified issue in the Board's community and social matrix identifying:
- the lack of community events aimed at developing a sense of pride and belonging in residents who live locally.
- Increasing participation in Community recreation and sports programmes and events.
- Reduce barriers to participation - financially and social isolation.

Council Strategies/Policies

- Strengthening Communities Strategy.
- Physical Recreation and Sport Strategy.
- Ageing Together Policy.

Staff comments including evidence of need:

This project is considered a Priority 1 as it reaches across many older adults' groups, organisations and individuals in the community and contributes to many of the funding (and community) outcomes and priorities. The event has a proven track record and has been run successfully for nine years with very good attendance, it is also one of the largest older adults events run in the city. It would be difficult for other service providers to undertake the running of this event.

Garden Gala is an Older Adults' Event that provides a free day of fun, entertainment, education and a variety of have-a-go leisure opportunities for locals in the Riccarton/Wigram community. It is co-ordinated and run by the Riccarton/Wigram Community Recreation Adviser and has been an annual event since 2000.

Garden Gala will occur in February 2010 at Riccarton House and Bush and the event usually attracts up to 600 local older adults from the Riccarton/Wigram community. Approximately 15 people volunteer their time to also assist with the event contributing 140 hours.

This event offers local older adults a day of socialisation and the opportunity to meet with and possibly join local groups and organisations. It also provides an opportunity for local schools and performers to showcase their talents on stage for the older adults of their community. Local community members, school children and local performers all are better off as a result of this project for the reasons mentioned above.

The Recreation Adviser collaborates with various Council units involved on the day, specifically the Metropolitan Older Adults Adviser and the Summer Students working on the event over the summer period.

Supported by Older Adults Recreation and Arts Needs Analysis 2000 / Riccarton/Wigram Leisure Parks and Waterways Study 2003.

Comments and notes: (for elected member use)

RICCARTON/WIGRAM STRENGTHENING COMMUNITIES 2009/10 DECISION MATRIX

Priority Rating

- One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
 Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
 Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
 Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Adviser) / Other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total Project Cost	Amount Recommended	Other Sources of Funding	CCC Funding History	Recommendation	Priority
5	Recreation and Sport Unit	<p>Culture Galore 2010</p> <p>Culture Galore is an annual event that celebrates the ethnic diversity of the city.</p> <p>Contribution is sought for costs associated with organising and running the event - Equipment and Contractor Hire, Promotion Costs, Venue Hire, Volunteer Reimbursements, Activity Costs.</p>	\$11,000	\$25,705	\$11,000	\$11,000 (Fendalton/Waimairi Community Board)	Riccarton/Wigram Community Board 2008/09 - \$10,000 2007/08 - \$10,000 2006/07 - \$9,000	That the Riccarton/Wigram Community Board makes a grant of \$11,000 to the Recreation and Sports Unit for costs associated with staging Culture Galore.	1

Alignment with Board Objectives and Council Strategies:

Board Objectives

- Greater Riccarton/Wigram community awareness of and access to affordable community recreation and support programmes.
- Increased social well-being in the Riccarton/Wigram area.
- Addresses the identified issue in the Board's community and social matrix identifying:
 - the lack of community events aimed at developing a sense of pride and belonging in residents who live locally.
 - increasing participation in Community recreation and sports programmes and events.
 - reduce barriers to participation - financially and social isolation.

Council Strategies/Policies

- Strengthening Communities Strategy.
- Physical Recreation and Sport Strategy.

Staff comments including evidence of need:

This project is considered a Priority 1 due to the reach it has across many ethnic communities in the city, being one of the largest cultural events in the city attracting up to 7,000 people. The event is innovative and one of its kind in the city and meets a majority of the funding priorities and contributes to the funding outcomes. The event is also good value for money costing \$3.50 per person attending.

Culture Galore is an annual event that celebrates the ethnic diversity of the city. The event attracts over 50 ethnic groups who present cultural performances, demonstrations as well as ethnic cuisines. There is also an opportunity for these groups to provide information and display crafts that celebrate and symbolise their cultures.

Culture Galore is a free community event at Ray Blank Park and is co-ordinated and run by the Riccarton/Wigram and Fendalton/Waimairi Community Recreation Advisers. The event attracts up to 7,000 people, predominantly from the two ward areas and has been an annual event since 2001.

Culture Galore benefits numerous groups in the community. It provides an opportunity for ethnic groups to celebrate and promote the positive aspects of their cultures together. It also benefits members of the community who attend as they learn more about the different cultures in our city.

Culture Galore showcases and celebrates the cultural diversity in the local area. Research conducted in 2000 developed a profile of the needs of Avonhead residents and recommendations from this research included holding a local festival to celebrate this cultural diversity. Culture Galore was launched in 2001. Further research in 2005 formally evaluated the event. Findings from this evaluation showed that the community felt they were stakeholders in the event and there was overwhelming support to keep the event in the community. Research also showed that the event promoted harmony in the community and majority of the community were happy about their rates being spent on such an event. Culture Galore has a high level of support from local families and individuals who enjoy being able to attend free events in their neighbourhood.

The Recreation Adviser collaborates with various Council units involved on the day, specifically the Metropolitan Multi Cultural Adviser, Waste Management Team, Libraries Unit, Local Ethnic Communities and the Summer Students working on the event over the summer period. Riccarton/Wigram Leisure Parks and Waterways Study 2003.

Comments and notes: (for elected member use)

RICCARTON/WIGRAM STRENGTHENING COMMUNITIES 2009/10 DECISION MATRIX

Priority Rating

- One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
- Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
- Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
- Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Adviser) / Other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total Project Cost	Amount Recommended	Other Sources of Funding	CCC Funding History	Recommendation	Priority
6	34A Youth Trust "The Furnace"	24/7 Youth Workers To provide 24/7 youth workers at Riccarton High School and Riccarton Primary School. Contribution is sought towards the wages of two workers at each of the above schools.	\$28,900	\$49,600	\$15,700	Riccarton High School - \$7,500 Riccarton Primary School - \$8,000 Life Church - \$5,200	2008/09 - \$25,990 (24/7 Salaries) 2008/09 - \$8,177 (Holiday Programme costs) 2008/09 - \$1,000 (Youth and Holiday Programme costs) 2007/08 - \$11,000 (24/7 Salaries) 2007/08 - \$3,000 (Holiday programmes) 2007/08 - \$3,000 (Leadership training) 2006/07 - \$1,386 (Youth Group Equipment) 2006/07 - \$3,000 (Holiday Programme) 2006/07 - \$410 (OSCAR Training)	That the Riccarton/Wigram Community Board makes a grant of \$15,700 to the 34A Youth Trust towards the costs of supporting one children's worker at Riccarton Primary School and two youth workers at Riccarton High School.	2

Alignment with Board Objectives and Council Strategies:

Board Objectives

- Greater access to affordable community support programmes.
- Contribution to increased social wellbeing.
- Diversity in cultural needs is acknowledged.

Council Strategies/Policies

- Strengthening Communities Strategy.
- Youth Strategy.

Staff comments including evidence of need:

34A Trust is a well established provider of youth services in the Riccarton area working with the support of Life Church in Hanson's Lane. The 24/7 services at Riccarton High and Primary Schools that the Trust for which the Trust are seeking funding is complemented by 'The Furnace' Youth Programme which runs three weekly programmes for 11-18 year olds plus a number of weekly groups which work more intensively with smaller numbers of young people.

The Trust has been in Riccarton High School with this programme for four years and for two years at Riccarton Primary School. Of the funds sought, \$22,000 is for wages for two workers at each school. The Trust currently has two workers at Riccarton High and one at Riccarton Primary. The remaining \$6,800 is sought for administration, tools, youth worker training, programming and volunteer costs.

The project provides holistic support to help prevent at risk behaviour by young people, and to help them reach their full potential. This involves addressing issues of alcohol and drug use, boredom and non-existent or inappropriate role models. It does this by supporting teachers in their roles, building positive relationships with students, enhancing the spirit of the school, encouraging and supporting student leadership development, and assisting with extra curricular activities.

Through this project the Trust potentially works with the 932 students at Riccarton High School and the 204 students at Riccarton Primary School (July 2008 figures). In 2008 at Riccarton High the workers had 2,200 one on one contacts with students and 6,586 group contacts. At Riccarton Primary School they had 940 one to one contacts and 1,854 group contacts were recorded. While they will not work necessarily with every student their work also impacts positively on parents and school staff. An estimated 1,500 people benefit from this work and staff consider this to be a reasonable assessment. For the six months to 30 March 2009 there has been a 25 percent increase in young people involved in the Trust's community youth programmes as a result of school based work and a 48 percent in the number of one on one contacts as a result of having another worker at Riccarton Primary School.

The Trust is collaborating with the two schools in this project and works within the 24/7 training and quality processes that have been established regionally through the Spreydon Youth Community Trust.

34A Trust comments that if they do not receive this funding from the Council then they may have to reduce the number of workers in the schools or the number of hours they are operating.

Riccarton High School is a decile 7 (on a scale of 10, where 10 is the least deprived) school. This however does not negate the need for work in this setting as approximately 50 percent of young people are seen as being at medium to high risk of at-risk behaviour.

Riccarton Primary School is a decile 2 school. The school notes the considerable benefit that the current male worker is bringing to the students and families of the school. They are looking for a second female worker to more appropriately work with their female students. While recognising the value of having both male and female workers, working in such settings, staff are concerned that two workers are being requested for a school of 204 students. This seems to be a higher level of input than is being placed into the high school (with 4.5 times the population) or other primary schools of a similar size and level of deprivation (eg Gilberthorpes and Wharenui). These schools are respectively supported by central governments funded Social Worker in school, or in the case of Wharenui through Community Board Funding. The amount recommended is therefore in line with the amount being provided for services at Wharenui.

Comments and notes: (for elected member use)

RICCARTON/WIGRAM STRENGTHENING COMMUNITIES 2009/10 DECISION MATRIX

Priority Rating

- One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
 Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
 Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
 Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Adviser) / Other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total Project Cost	Amount Recommended	Other Sources of Funding	CCC Funding History	Recommendation	Priority
7	34A Youth Trust "The Furnace"	Youth Leadership Training / Team Building Training camp for up to 55 youth workers, 90 percent of whom are volunteers, to upskill them to better deliver the youth services of this Trust.	\$8,580	\$9,580	\$3,000	Fundraising \$1,000	2008/09 - \$25,990 (24/7 Salaries) 2008/09 - \$8,177 (Holiday Programme costs) 2008/09 - \$1,000 (Youth and Holiday Programme costs) 2007/08 - \$11,000 (24/7 Salaries) 2007/08 - \$3,000 (Holiday programmes) 2007/08 - \$3,000 (Leadership training) 2006/07 - \$1,386 (Youth Group Equipment) 2006/07 - \$3,000 (Holiday Programme) 2006/07 - \$410 (OSCAR Training)	That the Riccarton/Wigram Community Board makes a grant of \$3,000 to the 34A Youth Trust towards the costs of Youth Leadership Training and Team Building.	2

Alignment with Board Objectives and Council Strategies:

Board Objectives

- Greater access to affordable community support programmes.
- Contribution to increased social well-being.

Council Strategies/Policies

- Strengthening Communities Strategy.
- Youth Strategy.

Staff comments including evidence of need:

34A Trust is a well established provider of youth services in the Riccarton area working with the support of Life Church in Hanson's Lane. The 24/7 services at Riccarton High and Primary Schools that the Trust for which the Trust are seeking funding is complemented by 'The Furnace' Youth Programme which runs three weekly programmes for 11-18 year olds plus a number of weekly groups which work more intensively with smaller numbers of young people.

The Trust has also been in Riccarton High School with its 24/7 programme for four years. This project provides holistic support to help prevent at risk behaviour by young people, and to help them reach their full potential. This involves addressing issues of alcohol and drug use, boredom and non-existent or inappropriate role models. It does this by supporting teachers in their roles, building positive relationships with students, enhancing the spirit of the school, encouraging and supporting student leadership development, and assisting with extra curricular activities.

Through this project the Trust potentially works with the 932 students at Riccarton High School and in 2008 the workers had 2,200 one to one contacts with students and 6,586 group contacts. While they will not work necessarily with every student their work also impacts positively on parents and school staff. An estimated 1,500 people benefit from this work and staff consider this to be a reasonable assessment. For the six months to 30 March 2009 there has been a 25 percent increase in young people involved in the Trust's community youth programmes as a result of school based work.

The 24/7 project works within the 24/7 training and quality processes that have been established regionally through the Spreydon Youth Community Trust.

It is estimated that up to 50 volunteer leaders will participate in this weekend of Training / Team building at Hanmer Springs. Of the \$8,580 requested \$2,200 is for food. The remaining \$6,380 requested consists of costs for accommodation, transport, administration, speakers and team building and leadership activities.

Comments and notes: (for elected member use)

RICCARTON/WIGRAM STRENGTHENING COMMUNITIES 2009/10 DECISION MATRIX

Priority Rating

- One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
- Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
- Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
- Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Adviser) / Other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total Project Cost	Amount Recommended	Other Sources of Funding	CCC Funding History	Recommendation	Priority
8	34A Youth Trust "The Furnace"	Holiday Programmes To provide four one week holiday programmes for children in the local area. Contribution is sought for salaries, Venue hire, Transport, Administration. This contribution will assist to support the programme until it receives funding from Ministry of Social Development (MSD).	\$9,500	\$15,500	\$8,500	\$1,000 - Estimated revenue \$5,000 - Life Church covers co-ordinator's salary	2008/09 - \$25,990 (24/7 Salaries) 2008/09 - \$8,177 (Holiday Programme costs) 2008/09 - \$1,000 (Youth and Holiday Programme costs) 2007/08 - \$11,000 (24/7 Salaries) 2007/08 - \$3,000 (Holiday programmes) 2007/08 - \$3,000 (Leadership training) 2006/07 - \$1,386 (Youth Group Equipment) 2006/07 - \$3,000 (Holiday Programme) 2006/07 - \$410 (OSCAR Training)	That the Riccarton/Wigram Community Board makes a grant of \$8,500 to the 34A Youth Trust as a contribution towards salaries, transport and administration	2

Alignment with Board Objectives and Council Strategies:

Board Objectives

- Greater Riccarton/Wigram community awareness of and access to affordable community recreation and support programmes.
- Increased social well-being in the Riccarton/Wigram area.
- Addresses the identified issue in the Board's community and social matrix identifying:
 - the lack of programmes and services available for youth.
 - the lack of holiday programmes for children in the Riccarton/Wigram ward.

Council Strategies/Policies

- Strengthening Communities Strategy.
- Physical Recreation and Sport Strategy.
- Youth Strategy.
- Out of School Care Policy.

Staff comments including evidence of need:

The 34A Youth Trust was established to meet an identified need in the community to provide safe and constructive environment for young people. They are a part of Xpress Youth that currently run youth programmes three times a week for youth aged 11 - 18 years. They also run the Furnace, a Friday night youth centre for risk youth and children in the local community.

Local demand and research has identified a need to establish an ongoing holiday programme in the Riccarton area as the only programme in the area run by the Young Men's Christian Association (YMCA) at Middleton Grange School is at capacity. This has also been identified in the Community Board's Community and Social Matrix. Needs identified in the Upper Riccarton Needs analysis 1998 / After School Care and Recreation 1997 / Out of School Care and Recreation (OSCAR) Needs analysis Sockburn and South Hornby Schools 2001. The Youth Trust was approached by the local recreation adviser in 2007 to consider running a holiday programme.

The Trust ran a pilot holiday programme in 2007 and the feedback following this was extremely positive. In 2008/09 they ran a further three holiday programmes with the remaining fourth to be run in September 2009. The schools targeted for these holiday programmes are Riccarton and Wharenuī Primary School, both decile 2 schools, where many of the families are either low or single income.

The Trust are collaborating closely with Riccarton High School students and encouraging them to assist on the programme and through this, helping them to develop their leadership skills. The Trust also has 55 volunteers that will contribute 275 hours a week to the project.

In order for this programme to become sustainable, the Trust is currently working towards becoming Children, Youth and Family (CYF) approved to receive Ministry of Social Development (MSD) funding. Until this process happens they require direction, advice and to be supported financially.

In order to gain CYF approval The Trust are required to run a minimum of four holiday programmes targeting a minimum of 20 children. A lack of funding will affect the viability of the programme becoming sustainable in the future as fees would be unaffordable. Based on previous programmes, the minimum budget required for four holiday programmes run by the Trust is \$15,500.

A majority of income for the 34A Youth Trust comes from grants and donations and they estimate \$1,000 to come in as 'fees' for the programme over the year. The church also contributes \$5,000 towards the holiday programme co-ordinator's salary.

Comments and notes: (for elected member use)

RICCARTON/WIGRAM STRENGTHENING COMMUNITIES 2009/10 DECISION MATRIX

Priority Rating

- One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
- Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
- Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
- Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Adviser) / Other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total Project Cost	Amount Recommended	Other Sources of Funding	CCC Funding History	Recommendation	Priority
9	Affinity Child and Family Services	<p>Children's Workers and Out of School Care and Recreation (OSCAR) programme</p> <p>Affinity provides an OSCAR programme at Wharenu School in Riccarton.</p> <p>It also provides children's workers at the school who support staff and students and in particular assist during lunch times, and on field trips.</p> <p>Contribution is sought towards the general operating expenses of the OSCAR programme and the salaries of the Children's Workers.</p>	\$10,000	\$47,382	\$7,000	<p>Ministry of Social Development - \$12,000 Work and Income New Zealand - \$14,400 Donations - \$10,000</p> <p>Plus Lotteries and various Gaming Machine Trusts.</p>	<p>2008/09 (January - September) - \$9,383 (two Children's Workers at Wharenu School)</p> <p>2007/08 (May - December) - \$7,162 (one Children's Worker at Wharenu School)</p> <p>2007/08 - \$3,500 (Wharenu School OSCAR programme)</p> <p>2006/07 - \$4,245 (Wharenu School OSCAR programme)</p>	<p>That the Riccarton/Wigram Community Board makes a grant of \$7,000 to Affinity Child and Family Services towards costs associated with providing its Children's Workers and its OSCAR programme.</p> <p>That this grant be made subject to staff receiving a strategic plan from Affinity.</p>	2

Alignment with Board Objectives and Council Strategies:

Board Objectives

- Greater Riccarton/Wigram community awareness of and access to affordable community recreation and support programmes.
- Increased social well-being in the Riccarton/Wigram area.
- Diversity in cultural needs is acknowledged.
- Assist children and young people to achieve in the arts or sports fields.

Council Strategies/Policies

- Strengthening Communities Strategy.
- Safer Christchurch Strategy.
- Children's Strategy.
- Out of School Care Policy.

Staff comments including evidence of need:

Affinity Child and Family Services is a well established provider of after school and children's work. In this application \$3,000 is being requested for the support of their OSCAR programme and \$7,000 for the salary costs of their children's workers. The project will be of benefit to the children attending Wharenu School and their families. Wharenu School is a decile 2 school with a multicultural population. Children's workers are involved in supporting staff and students at Wharenu school. This involves providing additional supervision around the school during lunch times and on field trips, and encouraging students in regards to sports, cultural, arts and musical opportunities.

The Trust are currently getting redeveloping its Board as there are a number of new Board members who have recently become involved. Staff are working alongside Affinity towards the development of a strategic plan and getting the new board members well established in their roles.

Comments and notes: (for elected member use)

RICCARTON/WIGRAM STRENGTHENING COMMUNITIES 2009/10 DECISION MATRIX

Priority Rating

- One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
 Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
 Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
 Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Adviser) / Other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total Project Cost	Amount Recommended	Other Sources of Funding	CCC Funding History	Recommendation	Priority
10	Avonhead Community Trust	Children's Holiday Programmes To provide four two week Holiday Programmes for children aged five to 12 years. Contribution is sought for activity costs, venue hire, transport, and administration.	\$8,000	\$37,435	\$3,000	Estimated fees - \$10,000 Ministry of Social Development Funding - \$16,000 (wages) Fundraising - \$2,435 Fendalton/Waimairi Community Board – considering up to \$4,000 in the SCF round.	Riccarton/Wigram Community Board 2008/09 - \$14,000 (Child and Family Worker) 2008/09 - \$4,709 (Youth programme) Fendalton/Waimairi Community Board 2008/09 - \$19,500 (24/7 work at Burnside High) 2008/09 - \$20,000 (Youth Worker / Administration) 2007/08 - \$12,000 (24/7 Burnside High) 2007/08 - \$15,000 (Community/Youth Worker) 2007/08 - \$1,500 (equipment costs) 2007/08 - \$2,000 (Youth programme) 2006/07 - \$15,000 (Community/Youth Worker) 2006/07 - \$22,000 (24/7 Burnside High) Riccarton/ Wigram and Fendalton/Waimairi Recreation and Sport internal budget 2008/09 - \$11,990 (Holiday programmes) 2007/08 - \$8,450 (Holiday programmes)	That the Riccarton/Wigram Community Board makes a grant of \$3,000 to the Avonhead Community Trust as a contribution towards activity costs, venue hire, transport, and administration.	2

Alignment with Board Objectives and Council Strategies:

Board Objectives

- Greater Riccarton/Wigram community awareness of and access to affordable community recreation and support programmes.
- Increased social well-being in the Riccarton/Wigram area.
- Addresses the identified issue in the Board's community and social matrix identifying:
 - the lack of programmes and services available for youth.
 - the lack of holiday programmes for children in the Riccarton/Wigram ward.

Council Strategies/Policies

- Strengthening Communities Strategy.
- Physical Recreation and Sport Strategy.
- Out of School Care Policy.

Staff comments including evidence of need:

The Avonhead Community Trust provides quality support services to the local community. They currently have 24/7 Youth Workers in Burnside High School, run a weekly 'Rock Solid' Youth programme for Years 7 and 8, co-ordinate the Strengthening Families initiative and operate school holiday programmes for children aged five to 12 years. This project aims to continuing to offer affordable school holidays programmes to families in the local community.

Local demand and research has identified a need to establish an ongoing holiday programme in the Avonhead area as other programmes in the area are at capacity. This has also been identified in the Community Board's Community and Social Matrix. Needs identified in the After School Care and Recreation 1997 study supported by Riccarton/Wigram Leisure Parks and Waterways Study 2003.

This project benefits both children and families involved as it provides a safe, caring place for parents to send their children over the holiday period. It enables children to learn some basic life skills and develop social competencies through their involvement with others. The children also learn to develop cultural awareness, understanding and tolerance of others. Volunteers and leaders also benefit as they learn to develop their confidence and skills in working with young children. In 2007 the Trust ran their first holiday programme and the feedback following this was extremely positive. Since this time they have run four holiday programmes annually in each week of the holidays covering the ages five to 12 where they cater for up to 20 children each week. The Trust has 60 volunteers who will contribute 2,210 hours a year to the project. The Trust have become CYF approved this year and receive MSD funding for salaries for the programme and are not requesting this component in their application. The Trust require a small amount of funding for the purchase new equipment and activity costs for the Trust programmes in order for these to remain sustainable and affordable for the community.

The total cost for the four two week programmes is \$36,435. MSD funding received is \$16,000. The Trust will fund raise and also contribute \$2,435. This leaves a shortfall of \$8,000. A majority of income for the Trust comes from grants and donations and they estimate \$10,000 to come in as 'fees' for the programme over the year. This is a split application with the Fendalton/Waimairi Community Board.

Comments and notes: (for elected member use)

RICCARTON/WIGRAM STRENGTHENING COMMUNITIES 2009/10 DECISION MATRIX

Priority Rating

- One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
- Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
- Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
- Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Adviser) / Other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total Project Cost	Amount Recommended	Other Sources of Funding	CCC Funding History	Recommendation	Priority
11	Avonhead Community Trust	<p>Child and Family Work</p> <p>To provide parent education courses, parent support groups and family adventure days.</p> <p>Three parent education courses: - Early years. - Middle years. - Teenage years.</p> <p>Parent support groups available after the completion of the course to build relationships with other parents and consolidate core learning.</p> <p>Family Adventure Day where they participate in an outdoor activity with other families.</p> <p>Contribution is sought towards wages for the Child and Family Worker.</p>	\$14,000	\$26,835	\$4,500	User Fees / Registration \$3,000 Avonhead Baptist - \$2,435 Individual donations - \$400 Tindall Foundation - \$7,000 (pending)	<p>Riccarton/Wigram Community Board 2008/09 - \$14,000 (Child and Family Worker) 2008/09 - \$4,709 (Youth programme)</p> <p>Fendalton/Waimairi Community Board 2008/09 - \$19,500 (24/7 work at Burnside High) 2008/09 - \$20,000 (Youth Worker / Administration) 2007/08 - \$12,000 (24/7 Burnside High) 2007/08 - \$15,000 (Community/Youth Worker) 2007/08 - \$1,500 (equipment costs) 2007/08 - \$2,000 (Youth programme) 2006/07 - \$15,000 (Community/Youth Worker) 2006/07 - \$22,000 (24/7 Burnside High)</p> <p>Riccarton/Wigram and Fendalton/Waimairi Recreation and Sport internal budget 2008/09 - \$11,990 (Holiday programmes) 2007/08 - \$8,450 (Holiday programmes)</p>	That the Riccarton/Wigram Community Board makes a grant of \$4,500 to the Avonhead Community Trust towards the costs of Child and Family Worker position. This funding is to be tagged towards the programmes delivered to parents from the Riccarton/Wigram ward.	2

Alignment with Board Objectives and Council Strategies:

Board Objectives:

- Contribution to increased social well-being.

Council Policies / Strategies:

- Strengthening Communities Strategy.
- Children's Policy.
- Youth Strategy and Policy.

Staff comments including evidence of need:

The Avonhead Community Trust is an established community organisation with a good reputation for providing quality services. Its capacity has recently been enhanced through the hiring of a new director who brings considerable experience in working with children and young people. It is this individual who will also be leading the Children and Family Work for which funding is requested in this application.

The focus of this work this year is shifting from one on one and family based social work to working in the following areas:

- six week 'Toolbox' parenting courses for parents of five to 12 year olds at a cost of \$90 a couple. These use the well established programme and materials developed by Parents Incorporated. These are run by facilitators who between them have over 10 years experience working in this area.
- Parenting groups developing from the Toolbox courses, to support parents in raising families.
- Family Adventure days which involve families in working together on outdoor activities and exploring their family dynamics. These are run by a qualified adventure therapy adviser at Waipuna Trust.

Together these programmes serve to support and promote healthy relationships. The courses enhance parental self awareness and skills and equip them with new tools and skills to manage their homes and enhance the relational and emotional well-being of their children.

This is a 50/50 split application with the Fendalton/Waimairi Community Board.

The parent education courses cost \$67 per individual to attend or \$90 per couple. Attendance at these courses precedes involvement in the Parenting Support Groups and Family Adventure Days. The costs of attendance may act as a disincentive to some parents on low incomes to attend the course. Recognising this Avonhead Community Trust has put some funds aside to offer subsidies to parents to attend the course. To date however of 38 people who have attended the course only two have requested a subsidy. While the existence of the subsidy is included in the advertising for these courses, it is considered likely that the cost is still deterring some low income people. Staff consequently have concerns about the accessibility of these courses and programmes to the entire population. This is reflected in a lower amount being recommended than would otherwise have been the case.

Comments and notes: (for elected member use)

RICCARTON/WIGRAM STRENGTHENING COMMUNITIES 2009/10 DECISION MATRIX

Priority Rating

- One
- Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
- Two
- Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
- Three
- Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
- Four
- Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Adviser) / Other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total Project Cost	Amount Recommended	Other Sources of Funding	CCC Funding History	Recommendation	Priority
12	Riccarton /Wigram Community Board	Board Events and Awards Funding is sought to fund Community Service Awards, Garden Pride Awards and a contribution towards Neighbourhood Week Events in the Riccarton/Wigram ward.	\$13,000	\$13,000	\$11,500	Nil	All of these events have been funded annually by the Riccarton/Wigram ward for a number of years. Community Service Awards since 1990, Neighbourhood Week since 2001 and Garden Pride since 2002. 2008/09 funding – Neighbourhood Week \$5,000, Community Service Awards \$4,000, Community Pride Garden Awards \$4,000.	That the Riccarton/Wigram Community Board makes a grant of \$11,500 to the Community Support Unit towards Board Events and Awards comprising \$3,500 to Community Pride Garden Awards, \$3,500 to Community Service Awards and \$4,500 towards Neighbourhood Week Events.	2

Alignment with Board Objectives and Council Strategies:

Board Objectives

- Diversity in cultural needs is acknowledged.
- Increased social well-being in the Riccarton/Wigram area.

Council Strategies/Policies

- Strengthening Communities Strategy.
- Safer Christchurch Strategy.

Staff comments including evidence of need:

Community Garden Pride Awards - a function is held that celebrates the achievements of people in the Riccarton/Wigram ward who have maintained their gardens. Well maintained gardens enhance the city's reputation of a garden city, improve the appearance of local neighbourhoods, and promote a healthy lifestyle in those maintaining gardens.

Community Service Awards - a function is held that celebrates the volunteer contribution of citizens in the Riccarton/Wigram ward. These volunteers will have been the backbone of many community organisations in the ward. Welfare, sports, educational, religious, social, cultural and environmental organisations have all benefited by the work and dedication of the volunteers. Youth awards acknowledge the younger people of the ward who are already giving back to their community.

Neighbourhood Week Events - a contribution towards events that are held in the Riccarton/Wigram ward celebrating Neighbourhood Week. Neighbours come together and get to know each other. Social isolation of some area is overcome. Local initiatives in some communities are celebrated. Community Neighbourhood Support groups are promoted as well as community safety.

All of these are part of city wide initiatives - non funding would mean that residents in the Riccarton/Wigram area do not have the opportunity that residents in other wards will have to participate in these initiatives.

- Community Service Awards (\$4,000) - held annually. Funding goes towards advertising the awards and hosting a function that celebrates the achievements and contribution of volunteers (including youth) in the Riccarton/Wigram ward. In 2008, 21 recipients from Riccarton/Wigram received the Community Services Award.
- Community Pride Garden Awards (\$4,000) - held annually. Funding goes towards postage and the holding of two awards functions celebrating the achievements of Community Pride Garden Award recipients. Riccarton/Wigram has traditionally had the most recipients of any other ward in the city. Judging of gardens is done by Christchurch Beautifying Association. In 2008, 203 recipients received the Garden Pride Awards.
- Neighbourhood Week Events (\$5,000) - held annually in October/November. A small contribution is given to residents in the Riccarton/Wigram area towards an event during this period. Events traditionally funded have been barbeques, street parties, afternoon teas. The aim of the events are to get people in local communities together and talking; overcoming barriers to social isolation. In 2008, a total of 47 neighbourhood Week events were held in the Riccarton/Wigram Board area

Comments and notes: (for elected member use)

RICCARTON/WIGRAM STRENGTHENING COMMUNITIES 2009/10 DECISION MATRIX

Priority Rating

- One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
- Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
- Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
- Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Adviser) / Other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total Project Cost	Amount Recommended	Other Sources of Funding	CCC Funding History	Recommendation	Priority
13	Family and Community - A Division of Anglican Care Gloucester Street	<p>Hei Hei/Broomfield Community Development Project</p> <p>This project aims to breakdown social isolation and to facilitate appropriate community responses to the needs of older people, families, people with mental health issues and men.</p> <p>Contribution is sought for the Community Development Worker's salary, staff expenses, rent, power, cleaning and office expenses related to the Hei Hei/Broomfield Community Development Project.</p>	\$42,514	\$48,514	\$34,000	<p>Family and Community Division of Anglican Care are applying to Community Organisation Grants Scheme (COGS) for \$1,000 for this project and will know the outcome in November 2009.</p> <p>Family and Community Division of Anglican care have been granted \$5,000 towards this project from Anglican Care.</p>	<p>(See further breakdown in box below)</p> <p>2008/09 - \$163,012 (total) 2007/08 - \$107,520 (total)</p>	That the Riccarton/Wigram Community Board makes a grant of \$34,000 to Family and Community Division of Anglican Care towards the salary of the Hei Hei/Broomfield Community Development Worker, staff expenses, rent, power, cleaning, and office expenses related to the Hei Hei Community Development Project.	2

Alignment with Board Objectives and Council Strategies:

Board Objectives

- Greater access to affordable community support programmes.
- Contribution to increased social well-being.
- Diversity in cultural needs is acknowledged.

Council Strategies

- Strengthening Communities Strategy.
- Safer Christchurch Strategy.
- Ageing Together Strategy.

Staff comments including evidence of need:

Family and Community Division of Anglican Care is a well established organisation with an excellent record of service delivery and good financial management. The Division is unique in Christchurch and is the only agency that brings a collective approach to community development by employing seven community development workers to work in different parts of the city. Community Development Workers engage with a community to ascertain community aspirations, needs and goals. This has been done in a number of areas through research.

The Hei Hei/Broomfield Community Development Project were Community Board initiatives that came out of research that identified the need for a community worker in this area, the main issue being social isolation.

The role of the Community Development Worker is to facilitate/initiate programmes and activities that will reduce barriers to participation, decrease social isolation and promote social well-being in the area. The project was started nine years ago, when the Christchurch City Council contracted Family and Community to deliver this service. The project offers a wide range of groups and courses such as cooking, wool gathering group, variety group, walking group, gentle exercise and a men's group. On the last Friday of every month there is a community lunch that is always well attended. The Project is also the local contact for community energy actions curtain bank.

The Community Development Worker provides a smoking cessation and nutrition support for community people wanting to stop smoking.

The Community Development Worker collaborates with other community agencies to offer high quality services. These include St Columba's Anglican Church, Hornby Baptist Church, Citizen's Advice Bureau, and Community Energy Action. The Community Development Adviser also provides grief support both individually or in group context. The Project is ongoing and activities are evaluated regularly and changed as need dictates.

Audited accounts and accountabilities are all in order. The formation of a local Trust ensures that the local people are involved in decision making.

Comments and notes: (for elected member use)

Funding Breakdown

Metro funding:

2008/2009 - \$25,000 (Manager and Administrator's salary)
2007/2008 - \$20,000
2006/2007 - \$25,000

Riccarton/Wigram Community Board:

2008/09 - \$22,127 (Hei Hei/Broomfield Community Development Adviser and programme costs)
2008/09 - \$28,440 (Salaries and overhead costs)
2007/08 - \$30,000 (Social Initiatives for salary)
2007/08 - \$18,700 (Admin, programme costs, additional salary)
2007/08 - \$1,500 (Additional project costs)
2007/08 - \$6,500 (Community Support Unit Research Budget - Men's Research)

Spreydon/Heathcote Community Board:

2008/09 - \$25,000 (CDW salary and rent)
2008/09 - \$12,134 (Manuka Cottage – Co-ordinator Salary)
2008/09 - \$6,072 (Coordinator Salary top up)
2008/09 - \$2,500 (Management Costs)
2008/09 - \$299 (Sewing machine)
2007/08 - \$9,320 (Rent for Manuka cottage - Line item)
2007/08 - \$8,500 (CDW salary top up)

Burwood/Pegasus Community Board:

2008/09 \$13,000 (for three years)
2007/08 \$13,000
2006/07 \$15,000

Hagley/Ferrymead Community Board:

2008/09 - \$28,440 (Salaries and overhead costs)
2007/08 - \$40,000 (Salaries and staff costs)
2007/08 - \$5,445 (programme costs)

RICCARTON/WIGRAM STRENGTHENING COMMUNITIES 2009/10 DECISION MATRIX

Priority Rating

- One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
 Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
 Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
 Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Adviser) / Other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total Project Cost	Amount Recommended	Other Sources of Funding	CCC Funding History	Recommendation	Priority
14	Halswell United AFC (Incorporated)	Holiday Programmes Provide facilities and paid Co-ordinators to deliver holiday programmes for children aged seven to 14 for period 1 September 2009 to 31 August 2010. Contribution is sought for Co-ordinators wages, volunteer expenses, heating and lighting costs.	\$8,972	\$11,197	\$6,500	Estimated registration fees - \$2,000 Fund raising - \$225	Nil in the past two years.	That the Riccarton/Wigram Community Board makes a grant of \$6,500 to the Halswell United Football Club towards salary expenses for their holiday football programmes. It is further recommended that this grant is subject to Halswell United Football Club securing a field booking through the Christchurch City Council Summer sports ground allocation process. (Please note staff comments).	2

Alignment with Board Objectives and Council Strategies:

Board Objectives

- Greater Riccarton/Wigram community awareness of and access to affordable community recreation and support programmes.
- Increased social well-being in the Riccarton/Wigram area.
- Addresses the identified issue in the Board's community and social matrix identifying:
 - the lack of programmes and services available for youth.
 - the lack of holiday programmes for children in the Riccarton/Wigram ward.

Council Strategies/Policies

- Strengthening Communities Strategy.
- Physical Recreation and Sport Strategy.
- Out of School Care Policy.

Staff comments including evidence of need:

The Halswell United Football Club has a number of objectives aimed at promoting a healthy community and fostering community spirit and cohesion through sport. They aim to be an inclusive club and provide opportunities for club members to reach their full potential and enjoy the game. Halswell United Football Club currently have 73 teams consisting of 846 players ranging in ages five to 70 years.

The club have recently undergone a strategic review to ensure that appropriate structures are in place at both governance and operational levels that are critical for the long term development and prosperity of the club. With the numbers of junior payers in the last six years increasing by 100 percent, there is a demand for suitable holiday period activities.

The club ran two football holiday programmes in 2008 attracting 45 children to each programme. These were very successful and the club want to continue with this programme for the 2009/10 year for children aged seven to 14 years. The initial programme was funded by the organisation on a shoe string budget and co-ordinators were all volunteers. The club would like to expand the programme and bring in qualified paid co-ordinators and offer a more skilled service.

This project aims to co-ordinate four football holiday programmes and to acquire funding for wages for a co-ordinator, volunteer expenses, lighting and heating costs for the programme periods. Over 75 volunteers hours will be contributed towards this programme.

Children in the club will benefit from this project as it offers a safe environment where they can have fun and be physically active. They can develop friendships and mix with others in the community. Families will benefit as the programme encourages social interaction and engagement with other families in the community.

The club is working with organisations such as Sport Canterbury and the Canterbury Downs Syndrome Association to develop their programmes and their overall club sustainability to the best of their ability. Over 75 volunteers hours will be contributed towards this programme. A majority of the clubs income is derived from grants, membership fees and small sponsorships. Audited accounts show the organisation to be in sound financial position, but they are aware they need to secure additional revenue streams and become less reliant on charity funding.

The total cost of the project is \$11,197 and the club estimates they will receive \$2,000 in registration fees and \$225 in fundraising that they will contribute to this project.

A risk to this programme is that Halswell Domain is heavily used by summer sports and this programme will likely conflict with summer ground users. Therefore, Halswell United Football Club may not receive ground allocation at Halswell Domain to run this programme. They have been instructed to investigate other options if this is the case (Canterbury Park, Warren Park). It is also important to note that maintenance is scheduled at Halswell Domain during the months of September and October. The project is supported by Riccarton/Wigram Leisure Parks and Waterways Study 2003 / Lack of programmes for Youth Research 1998 / After School Care and Recreation 1997.

Comments and notes: (for elected member use)

RICCARTON/WIGRAM STRENGTHENING COMMUNITIES 2009/10 DECISION MATRIX

Priority Rating

- One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
 Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
 Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
 Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Adviser) / Other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total Project Cost	Amount Recommended	Other Sources of Funding	CCC Funding History	Recommendation	Priority
15	Hornby Presbyterian Community Trust	<p>Hornby Presbyterian Community Out of School Care and Recreation (OSCAR)</p> <p>Hornby Community OSCAR provides After School Programmes and Holiday Programmes for the local children of Hornby, Sockburn and Wigram.</p> <p>Contribution is being sought for salaries, programme running costs and administrative costs.</p>	\$36,500	\$232,336	\$18,000	\$138,840 from user fees. Ministry of Social Development (MSD) Children, Youth and Family (CYF)	<p>Riccarton/Wigram Community Board 2008/09 - \$26,500 (Salaries, programme running costs and administration of after school and holiday programmes)</p> <p>2007/08 - \$7,792 (Shortfall costs related to funding gap and one off equipment costs)</p> <p>2007/08 - \$9,000 (Fee subsidy and service delivery cost)</p> <p>2006/07 - \$9,000 (Fee subsidy and service delivery costs)</p> <p>Internal Line item 2007/08 - \$36,500 (Management of programmes and general running costs)</p>	That the Riccarton/Wigram Community Board makes a grant of \$18,000 to the Hornby Presbyterian Community Trust towards the salaries, programme running costs and administrative costs of the After School and Holiday programmes at Gilberthorpe, Hornby and Sockburn Primary Schools.	2

Alignment with Board Objectives and Council Strategies:

Board Objectives

- Greater Riccarton/Wigram community awareness of and access to affordable community recreation and support programmes.
- Increased social well-being in the Riccarton/Wigram area.
- Addresses the identified issue in the Board's community and social matrix identifying:
 - the lack of programmes and services available for youth.
 - the lack of holiday programmes for children in the Riccarton/Wigram ward.

Council Strategies/Policies

- Strengthening Communities Strategy.
- Physical Recreation and Sport Strategy.
- Out of School Care Policy.

Staff comments including evidence of need:

Hornby Presbyterian Community Trust was set up as an extension of social concern in the local community especially for those in need or socially disadvantaged. Out of this developed the OSCAR group, which was established to provide good quality, low cost out of school care and recreation programmes for the local community of Hornby and Wigram.

Hornby Presbyterian Community Trust OSCAR is now a well established provider delivering high quality services. It has staff training and policies on a range of health and safety issues. The project has been running since 2003 and has had to face considerable establishment and organisational development costs, in a geographical area where many of its clients were unable to meet the full cost of providing the service. Financially there is a steadier stream of income being provided by the Ministry of Social Development. However, MSD funding is unreliable in that the amounts can decrease from year to year as the demand increases. The organisation does get funding subsidies from Work and Income New Zealand (WINZ) for families if the parents are working or in training. However there are some families who do not meet this criteria and it is important to ensure that all children in this lower socio-economic area have equal access to after school and holiday programmes by keeping fees affordable. Currently they are running three after school programmes which can cater for up to 80 children and four Holiday programmes that cater for up to 110 children. It is important that staff are upskilled, as there is often a high turn over and this is a continuous process.

If the Trust does not receive the funding it would be difficult to sustain low cost programmes, which they feel would defeat the purpose of running these programmes.

There is also a need for the programme to keep up with new technology and this includes new equipment. There has been an increase in wages and costs due to inflation and the Trust does not want to pass on these costs to the parents by increasing the fees.

The three after school programmes (Gilberthorpe, Hornby and Sockburn Primary Schools) can cater up to 80 children. The programmes are inclusive of all people and the programmes are low cost, some of which have been operating since 2003. A total of 19 part-time staff deliver the project. The main target group is children between five and 11 years, people on limited income, families and general community. The programmes encourage learning, opportunities to complete homework, development of skills, healthy eating and physical exercise. The OSCAR programmes work with CYF, OSCAR Network, and MSD.

There was one other similar programme which was operating locally but it closed at the beginning of February creating a greater need for after school care and recreation in this area.

Comments and notes: (for elected member use)

RICCARTON/WIGRAM STRENGTHENING COMMUNITIES 2009/10 DECISION MATRIX

Priority Rating

- One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
 Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
 Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
 Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Adviser) / Other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total Project Cost	Amount Recommended	Other Sources of Funding	CCC Funding History	Recommendation	Priority
16	Riccarton/Wigram Community Board	Communication with the community	\$2,500	\$2,500	\$1,500	Nil	2008/09 - \$2,500 2007/08 - \$5,000	That the Riccarton/Wigram Community Board makes a grant of \$1,500 to the Council's Communication Team for Communication with the Community	2

Alignment with Board Objectives and Council Strategies:

Board Objectives

- Greater Riccarton/Wigram community awareness of and access to affordable community recreation and support programmes.
- The interests of the Riccarton/Wigram community are representative in the development of the SWAP.

Council Strategies/Policies

- Strengthening Communities Strategy.

Staff comments including evidence of need:

This project involves the production and distribution of two newspaper articles in two local newspapers, Southern View and the North West News. This initiative replaces the 46,000 Board letters which were previously delivered to all households within the Riccarton/Wigram Board area therefore is a more cost effective way of communicating news to residents in the Board area. The newspaper articles cover current and planned Board activities.

Feedback on this new initiative will be sought from residents as the articles are distributed and already Hagley/Ferryroad and Burwood/Pegasus Community Boards have picked up on the idea of communicating with the community in this way.

Comments and notes: (for elected member use)

RICCARTON/WIGRAM STRENGTHENING COMMUNITIES 2009/10 DECISION MATRIX

Priority Rating

- One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
- Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
- Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
- Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Adviser) / Other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total Project Cost	Amount Recommended	Other Sources of Funding	CCC Funding History	Recommendation	Priority
17	Riccarton/Wigram Community Board	ANZAC Day Support Contribution towards the purchase of five commemorative ANZAC Day wreaths for the ward area.	\$500	\$500	\$500	Nil	2008/09 - \$832 (Discretionary Fund) 2008/09 - \$500 (Board Operational Fund)	That the Riccarton/Wigram Community Board makes a grant of \$500 to Democracy Services Unit towards the costs of commemorative wreaths for ANZAC Day.	2

Alignment with Board Objectives and Council Strategies:

Board Objectives

- Diversity in cultural needs is acknowledged.
- Acknowledgement of central and local government issues faced by the elderly.

Council Strategies/Policies

- Strengthening Communities Strategy.

Staff comments including evidence of need:

ANZAC Day commemorations will be held in five locations across the Riccarton/Wigram Board area: Templeton, Halswell, Hornby, Upper Riccarton Memorial Library and Jane Deans Close. Less funding is required than previous years because the Halswell Residents' Association has applied to the Small Grants Fund for the Traffic Management Plans costs, which is a significant cost for the events.

Comments and notes: (for elected member use)

RICCARTON/WIGRAM STRENGTHENING COMMUNITIES 2009/10 DECISION MATRIX

Priority Rating

- One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
 Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
 Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
 Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Adviser) / Other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total Project Cost	Amount Recommended	Other Sources of Funding	CCC Funding History	Recommendation	Priority
18	Salvation Army - Hornby Community Ministries	<p>Budget Adviser Heartlands</p> <p>The Budget Adviser works out of the Heartlands Office through the Salvation Army which was asked to provide a Budget Adviser when the Heartlands initiative was launched. The Budget Adviser assists people with preparing a workable budget and sticking with it. Clients are also advised on how to clear and manage existing debts.</p> <p>Contribution is being sought toward the salary of the Budget Adviser.</p>	\$8,000	\$13,400	\$7,000	There are no other sources of funding for this project.	<p>2008/09 - \$8,000 (Assistance with wages for Budget Adviser based at Heartlands)</p> <p>2008/09 - \$7,600 (Family Mentoring Programme)</p> <p>2007/08 - \$3,300 (Spencer Park Family Camp)</p>	That the Riccarton/Wigram Community Board makes a grant of \$7,000 to the Salvation Army - Hornby Community Ministries towards the salary of the Budget Adviser based at Hornby Heartlands.	2

Alignment with Board Objectives and Council Strategies:

Board Objectives

- Greater Riccarton/Wigram community awareness of and access to affordable community recreation and support programmes.
- Increased social well-being in the Riccarton/Wigram area.

Council Strategies/Policies

- Strengthening Communities Strategy.

Staff comments including evidence of need:

This service is provided by a skilled staff member whose services are in constant demand. It is the only budgeting service provided in Hornby, which is a low-income area and is likely to have a greater need for the service especially given the current economic crisis.

There are two volunteers that contribute twelve hours per week. By helping clients to prepare a workable budget, this service helps people to acquire the necessary skills to manage their household finances. This empowers them to become financially independent and thus relieves the pressures being placed on food banks and other emergency type of assistance that the Salvation Army provides. Budget Advice assists people to acquire one of the most important and basic life skills to live a productive and fulfilling life.

Approximately 188 people will benefit from this project.

The Salvation Army is seeing an increased demand for the service, feedback from community organisations identifies this service, based at Heartlands, to be vital in helping families, particularly during these stressful times.

Comments and notes: (for elected member use)

RICCARTON/WIGRAM STRENGTHENING COMMUNITIES 2009/10 DECISION MATRIX

Priority Rating

- One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
 Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
 Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
 Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Adviser) / Other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total Project Cost	Amount Recommended	Other Sources of Funding	CCC Funding History	Recommendation	Priority
19	SEEDS (RUR Trust)	<p>Young 1s and Shuffle Bumz</p> <p>SEEDS (under the umbrella of the RUR Trust) runs a community based music and movement programme called "Young Ones and Shuffle Bumz" for under 25 year old parents and their preschoolers.</p> <p>Many young parents are isolated in the community, so this project offers wrap around support.</p> <p>There are very few programmes in Christchurch specifically for young parents and this programme has proved to be very popular.</p> <p>Contribution is being sought towards the salaries of the Team Leader and the Family Support Worker.</p>	\$18,940	\$39,195	\$15,000	<p>SEEDS are applying to the Canterbury Community Trust for \$8,000, and will know the outcome in August 2009.</p> <p>SEEDS have also applied to Lotteries Community Trust for \$6,995. The date of the decision is 16 November 2009.</p>	<p>2008/09 - \$15,000 (Salary of team leader and Support Worker) 2008/09 - \$2,000 (PA system)</p> <p>2007/08 - \$10,000 (Salary for team leader) 2007/08 - \$3,000 (Costs towards food and towards music resources)</p>	That the Riccarton/Wigram Community Board makes a grant of \$15,000 to SEEDS (RUR Trust) towards the salary of the Team Leader and Family Support Worker.	2

Alignment with Board Objectives and Council Strategies:

Board Objectives

- Greater access to affordable community support programmes.
- Contribution to increased social well-being.

Council Strategies/Policies

- Strengthening Communities Strategy.
- Children's Strategy.

Staff comments including evidence of need:

The vision of SEEDS is to provide a fun, safe place where young parents and their children will be supported and feel a sense of belonging and self worth, gain encouragement and strength. The programme is run throughout the year, through the weekly Music and Movement programme held on Wednesdays 11.00am-1.00pm. The team and young parents also keep in touch by phone and text messages contact. They provide transport to the programme (as required), and home visits (as required). The Leaders also offer parent advice (facilitating a parenting course through the year), and health promotion. They provide support and information on community groups, appropriate services/providers (Work and Income New Zealand, Inland Revenue Department, Pregnancy Help, Women's Refuge, Plunket and budgeting advice). They also offer an extensive parenting and health library. The music and movement programme is specifically planned with young parents and under five year old children in mind and promotes and enhances children's motor skills and co-ordination, cognitive and language skills as well as encouraging the young parents to get to know each other and strengthening the parent child relationship.

The programme provides a wrap around service outside of the music and movement program. They have established a "Young 1s and Shuffle Bumz" group through Facebook internet networking site which allows parents to connect with one another as well as the workers. From Term 2, 2009, a transition group has been established, for those who can no longer come to Shuffle Bumz and whose children are getting older. The church provides a free venue which allows the participants to continue to connect together weekly and find support from one another as young parents. The team leaders are still in regular contact with this group and provide input and support that will facilitate them becoming a strong group in their own right.

At the end of last year the leaders decided to focus on young parents in the Riccarton/Wigram ward only and to run one music and movement programme on Wednesdays. This decision was based on limited funding and the need to be more available for the young parents that were attending. Over the last two years the numbers had risen very fast and two groups were formed with young parents coming from all over the city. This was a result of the fact that there are only a few groups available for young parents in Christchurch and parents were travelling from all over Christchurch to attend this particular group and to meet other young parents. Social isolation among young parents is a major issue as they do not tend to access groups and services for parents in general. A survey carried out by staff found that 71 percent of the young parents attending the group didn't know any other young parents before coming along to Shuffle Bumz. It has also been identified through research that unless services are youth friendly, young parents will not attend, as they often feel "left out", different and sometimes even judged by others. This often leads to them being identified as a "high risk" group, due to the fact that they do not access these essential support services.

The workers have backgrounds and training in community work, including Plunket nursing, practice nursing, health promotion, advocacy and support. They are in regular liaison with services, groups and agencies who work with young parents and children. They have experience in working with "at risk" parents and families, and have had seven years experience in leading a music and movement programme and leading a team of volunteers. There are four volunteers that contribute 20 hours per week to the programme. There are no significant risks and all accountabilities have been returned. Feedback from Plunket nurses confirms the success of this programme as they state that they have noticed changes in the young parents they work with and see this as a valuable group for the young parents to be involved with. They have a sound financial system in place. The Teen Parent Co-Coordinator for Christchurch has provided a very supportive reference, stating that this programme "is a unique one in Christchurch, and one of very few that are targeting young parents".

Comments and notes: (for elected member use)

RICCARTON/WIGRAM STRENGTHENING COMMUNITIES 2009/10 DECISION MATRIX

Priority Rating

- One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
- Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
- Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
- Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Adviser) / Other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total Project Cost	Amount Recommended	Other Sources of Funding	CCC Funding History	Recommendation	Priority
20	Te Puawaitanga ki Otautahi Trust	<p>Programme and Activities for Maori</p> <p>The culturally appropriate programmes and activities provide opportunities to come together to whakawhanungatanga within a culturally safe, nurturing environment. The programmes and activities are facilitated by the Maori Community Development Worker.</p> <p>Contribution is being sought for the running of the programmes and activities initiated by the Community Development Worker for Maori.</p>	\$10,000	\$13,000	\$7,000	There are no other sources of funding or applications for this project.	<p>2008/09 - \$51,00 (salary of Community Development Worker for Maori - KLP Metro)</p> <p>2008/09 - \$51,250 (Salary and administration costs for community facilities coordinator - KLP Metro)</p> <p>2008/09 - \$300 (purchase of table and chairs for community users of Wharekai Community Facilities in Gilberthorpes Rd)</p> <p>2008/09 - \$4,500 (Assistance with overhead costs for running a low cost community facility)</p> <p>Internal Budget</p> <p>2007/08 - \$20,000 (0.5 FTE salary)</p> <p>2007/08 - \$10,000 (admin overheads)</p> <p>2006/07 - \$20,000 (0.5 FTE salary)</p> <p>2006/07 - \$10,000 (administration / overheads)</p> <p>2006/07 - \$5,000 (facilities operational costs)</p>	That the Riccarton/Wigram Community Board makes a grant of \$7,000 to Te Puawaitanga ki Otautahi Trust towards the cost of providing culturally appropriate programmes and initiatives for the local Maori community.	2

Alignment with Board Objectives and Council Strategies:

Board Objectives

- Greater access to affordable community support programmes.
- Contribution to increased social well-being.
- Diversity in cultural needs is acknowledged.

Council Strategies/Policies

- Strengthening Communities Strategy.
- Youth Strategy.
- Ageing Together Strategy.

Staff comments including evidence of need:

Te Puawaitanga is a well established provider of quality services with good staff management procedures and policies in place. One of the services they provide is the position of Maori Community Development Worker. The need for this position came out of research commissioned by the Riccarton/Wigram Community Board. The role of the Community Worker for Maori is to effectively work with the Maori community through the provision of culturally appropriate programmes and activities. Some of the programmes that are currently being run are as follows: Kapahaka with local tamariki, which runs weekly during school term, Kaumatua lunch, which supports Kaumatua to come together to share kai, recreational activities including gentle exercise and whakawhanungatanga, Whanau Awhi Hui, which is an opportunity for the local Maori community, representatives from local schools and other stakeholders to come together to discuss any issues in the community.

Plans for a community garden are being developed which will provide an opportunity for local residents to grow their own vegetables and herbs. Many of its current clients are on low incomes and benefit from the low charges that make all of these activities accessible. There are a range of iwi represented within the Maori community in the Hornby/Hei Hei rohe, however many feel a lack of belonging and acceptance within the community. These programmes provide opportunities to come together to whakawhanungatanga within a culturally safe, nurturing and supportive environment.

Te Puawaitanga works collaboratively with other Maori providers, and provides support to whanau to access programmes/activities ie Taiaha run under He Waka Tapu. The Community Development Worker for Maori has key relationships with a number of other organisations working towards shared aims and outcomes in the community. Recently the Community Development Worker for Maori resigned and the Trust is currently advertising the position. In the mean time the programmes and activities are still being maintained to keep continuity.

Staff believe that these programmes also help the Community Worker engage with the local Maori community, in a non-threatening way and therefore positive relationships can be established. The programmes also help to break down social isolation as well as giving Maori representatives the opportunity to network and build up strong relationships among themselves. Maori youth too also have the opportunity to be involved in culturally appropriate recreational activities that help them to develop a knowledge and understanding of their cultural heritage

Comments and notes: (for elected member use)

RICCARTON/WIGRAM STRENGTHENING COMMUNITIES 2009/10 DECISION MATRIX

Priority Rating

- One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
- Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
- Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
- Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Adviser) / Other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total Project Cost	Amount Recommended	Other Sources of Funding	CCC Funding History	Recommendation	Priority
21	Templeton Swimming Club	<p>Lane Hire</p> <p>The Templeton Swimming Club's main objective is to offer affordable swimming lessons that provide water skills and then further develop swimming techniques.</p> <p>Contribution is sought for lane hire costs to keep subs low and learn to swim programmes affordable.</p>	\$8,168	\$38,460	\$5,000	Registration Fees - \$30,000 Funds on Hand - \$292	Recreation and Sport Fund 2007/08 - \$1,406 (lane hire expenses) 2006/07 - \$700 (lane hire expenses)	That the Riccarton/Wigram Community Board makes a grant of \$5,000 to the Templeton Swimming Club towards lane hire costs.	2

Alignment with Board Objectives and Council Strategies:

Board Objectives

- Greater Riccarton/Wigram community awareness of and access to affordable community recreation and support programmes.
- Assist children and young people in the Riccarton/Wigram area to achieve in the arts or sports field.
- Addresses the identified issue in the Board's community and social matrix identifying:
 - the lack of programmes and services available for children and youth.

Council Strategies/Policies

- Strengthening Community Strategy.
- Physical Recreation and Sport Strategy.
- Recreation and Sport Policy.
- Youth and Children's Strategies.

Staff comments including evidence of need:

The Templeton Swimming Club's main objective is to offer affordable swimming lessons that provide water skills and then further develop swimming techniques.

The club operates from Wharenui Pool and their core service is the Swim Safe programme where they currently teach 26 children. They have 70 swim members in total that swim all year round.

They are requesting funds to offset pool hire costs to enable the club to keep costs low. Lane hire for Wharenui Pool for 2009/10 is 33 sessions at \$20 a session a week for 52 weeks, totalling \$38,460 (including GST). The club estimates they will receive \$30,000 in registration fees and have \$292 funds on hand that they will contribute to this project. The club does have other funds on hand, but these are tagged for swim meet expenses and coach and administration costs that they are not including in this application.

This community club is run by volunteers on average work 50 hours a week totalling 2,600 hours a year.

The community will benefit from this project as it offers an affordable programme of swimming tuition to all members. Children in particular will also benefit as it is vital to learn basic water safety skills and then have the ability to further enhance swimming techniques to the point of being able to swim competitively.

A majority of the clubs income is derived from grants, membership fees and small sponsorships. Audited accounts show the organisation to be in sound financial position, but they are aware they need to continue to fundraise and approach various funding agencies to keep their fees at an affordable level.

Supported by Riccarton/Wigram Leisure Parks and Waterways Study 2003.

Comments and notes: (for elected member use)

RICCARTON/WIGRAM STRENGTHENING COMMUNITIES 2009/10 DECISION MATRIX

Priority Rating

- One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
 Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
 Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
 Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Adviser) / Other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total Project Cost	Amount Recommended	Other Sources of Funding	CCC Funding History	Recommendation	Priority
22	Youth South West Christchurch Trust	<p>24/7 Youth work at Hornby High School</p> <p>The aim of the 24/7 youth workers is to support and enhance the role of teachers and staff, support, encourage and advocate for students. They meet and interact with young people, provide them with good role models and a holistic support network. These youth workers work 10 hours each with students at their respective schools.</p> <p>The 24/7 youth workers also offer programmes outside of the school.</p> <p>Contribution is being sought salaries, training and development, supervision, resources and other operational costs.</p>	\$16,400	\$45,192	\$10,000	Hornby High School - \$10,500 Presbytery of Christchurch - requested \$1,500. Will know if have been successful in August 2009. Hornby Presbyterian Church - \$15,792	2008/09 - \$2,000 (salaries - Branston Intermediate to use by August 2009) 2008/09 - \$14,416 (salaries and programme costs - Hornby High) 2007/08 - \$15,000 (salaries and programme costs - Hornby High) 2006/07 - \$8,500 (salaries and programme Costs - Hornby High)	That the Riccarton/Wigram Community Board make a grant of \$10,000 to the Youth South West Christchurch Trust towards the costs associated with running a 24/7 programme at Hornby High School.	2

Alignment with Board Objectives and Council Strategies:

Board Objectives

- Greater access to affordable community support programmes.
- Contribution to increased social well-being.

Council Strategies/Policies

- Strengthening Communities Strategy.
- Youth Strategy.

Staff comments including evidence of need:

Youth South West Christchurch Trust (formerly known as Fusion Youth) aims to provide quality youth workers and associated programmes for young people aged between 10 and 25 years, in the South West Christchurch area. The Trust works locally, encouraging young people's connections with their local communities. The goal is for young people to reach their full potential, by working alongside them and providing appropriate support. The Hornby High programme has been running since 2003 under the Hornby Presbyterian Community Trust, and has been very successful. Last year the Hornby Presbyterian Trust realised that because of the growth of their youth work they needed to set up a specific Trust which targeted youth. The Youth South West Christchurch Area Trust was established as a result of these discussions. The 24/7 programme at Hornby High School has been running since 2003 and there are three youth workers allocated to this school. The 24/7 programme has been administered by Hornby Presbyterian Trust since 2003, however they have recently formed a new Trust (Youth South West Area Trust), which now administers the programmes.

Hornby High School really supports and values the 24/7 youth worker programme. The youth workers two main objectives are: to serve the school, and build relationships with young people. They meet and interact with students, providing them with good role models and a more holistic network. They provide lunch time activities to engage students with school and enhance school spirit. They also mentor individual students and work with leadership groups within the school. 473 Hornby High students will benefit from this programme. The 24/7 youth workers also offer programmes outside of the school which give young people the opportunity to connect with something in their local community. The combination of youth workers in school and activities provided outside of school is a real benefit of the 24/7 programme, as it extends work into the community.

The programme is well linked to other community groups that work with youth, such as James Harris (Hornby Youth Worker), Roberta Milner (the former Community Development Worker for Maori) and Selau Isofo-Sumner (who works with Pacific Island youth). Research from Search Institute (who have worked for over 50 years to develop 40 Developmental Assets), indicate that young people need particular "building blocks" which lead to healthy development, ensuring that they grow up to be healthy, caring and responsible adults. One crucial asset Search identified is 'other adult relationships'. Youth workers act in this role, supporting young people as non parent adult and building positive relationships with students. The 24/7 programme also works in with the city and country wide collective of similar organisations working in High Schools, which provides training and standardised approaches to issues of ethics and best practices.

Comments and notes: (for elected member use)

RICCARTON/WIGRAM STRENGTHENING COMMUNITIES 2009/10 DECISION MATRIX

Priority Rating

- One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
- Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
- Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
- Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Adviser) / Other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total Project Cost	Amount Recommended	Other Sources of Funding	CCC Funding History	Recommendation	Priority
23	Youth South West Christchurch Trust (YSWCT)	<p>24/7 Youth work at Branston Intermediate</p> <p>Youth South West Christchurch Trust's main objective is to provide quality youth workers and associated programmes for young people aged between 10 and 25 years, in the South West Christchurch area. They currently have six 24/7 youth workers at Hornby High School, Branston Intermediate and Rolleston Primary.</p> <p>These youth workers spend 10 hours a week with students at their respective schools. The youth workers offer programmes outside the school which give the young people the opportunity to connect with something in the local community. The programme at Branston Intermediate has been running since the beginning of 2009.</p> <p>Contribution is being sought for salaries, operational costs, resources, and professional training and development.</p>	\$16,000	\$30,764	\$10,000	<p>The Trust has received \$7,000 from Branston Intermediate School towards the programme.</p> <p>It has also applied to the Presbytery of Christchurch for \$1,000 and will know in August 2009 whether it has been approved.</p> <p>The Trust has also received \$7,000 from the Hornby Presbyterian Church.</p>	<p>2008/09 - \$2,000 (salaries - Branston Intermediate to use by August 2009)</p> <p>2008/09 - \$14,416 (salaries and programme costs - Hornby High)</p> <p>2007/08 - \$15,000 (salaries and programme costs - Hornby High)</p> <p>2006/07 - \$8,500 (salaries and programme Costs - Hornby High)</p>	That the Riccarton/Wigram Community Board makes a grant of \$10,000 to the Youth South West Christchurch Trust towards the salaries and operational costs of a 24/7 programme at Branston Intermediate School.	2

Alignment with Board Objectives and Council Strategies:

Board Objectives

- Greater access to affordable community support programmes.
- Contribution to increased social well-being.

Council Strategies/Policies

- Strengthening Communities Strategy.
- Youth Strategy.

Staff comments including evidence of need:

Youth South West Christchurch Trust was formally Hornby Presbyterian Community Trust. The 24/7 Programme has been administered by the Hornby Presbyterian Community Trust since 2003. Because of the huge growth of their youth work the Community Trust thought it was appropriate to have a specific youth Trust. Consequently the Youth South West Christchurch Trust was established and has been effective since 1 January 2009. Both Trusts are Community Trusts of Hornby Presbyterian Church and retain their governance link to the church along the connection to the substantial volunteer base of the congregation. The Trust has sound financial structures in place.

The Christchurch City Council document "The Y 7-10 Project" reported that Year 7-10s have distinct needs and characteristics. They are in transition between childhood and adulthood with rapidly changing growth and development phases". The Year 7 project highlighted the lack of mentors and role models, and the need for access to counsellors. Although the youth workers are not counsellors they are often the first port of call and can support young people to access help. The Year 7-10 survey respondents also saw a need for recreational activities relevant to Year 7-10s needs. The youth workers help to meet this need in school by being actively involved in school activities, such as sport, choir, camps and providing in school activities at lunch time that students can engage with. The youth workers contribute to enhancing school spirit and caring for young people.

Young people at Branston will be better off because the 24/7 Programme encourages integration with out of school activities. Research has found that young people involved in activities are also better off than others who do not have those opportunities. The youth workers encourage students to be involved in school and out of school activities. As an organisation the Trust is based in the community and is committed to working in the Hornby Community. The strength of the Trust is also found in their connection to the volunteer base of Hornby Presbyterian Church.

The Trust has a strong infrastructure, due to their six years of experience providing 24/7 programmes in the area. Approximately 230 people will benefit from this programme. The Trust and the 24/7 youth workers collaborate with CDN Trust, and the Hornby Youth Worker, James Harris and the female assistant.

Comments and notes: (for elected member use)

RICCARTON/WIGRAM STRENGTHENING COMMUNITIES 2009/10 DECISION MATRIX

Priority Rating

- One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
- Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
- Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
- Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Adviser) / Other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total Project Cost	Amount Recommended	Other Sources of Funding	CCC Funding History	Recommendation	Priority
24	Hornby High School	<p>Maori Achievement Programme: Whanau Links</p> <p>Maori make up 125 of all students (25 percent) at Hornby High School. The school has introduced a Maori Achievement programme to help raise the aspirations and self esteem of young Maori students. Most of the programme is done outside of school hours. The programme involves Kapahaka and mentoring. It has been extremely successful as seen by the increase in the number of Maori students who are choosing to complete their education.</p> <p>Contribution is being sought towards the extension of the Maori Achievement Programme to include other younger students at Hornby High School (Whanau liaison, Kapahaka tutor and Kapahaka equipment).</p>	\$7,500	\$30,500	\$0	Hornby High School is contributing \$8,000 towards this project. The mentoring co-ordinator from Te Ara Tika contributes approximately 10 hours per week. Her salary is paid by Nga Mata Waka.	Riccarton/Wigram Community Board 2008/09 - \$6,000 (Te Whare O Nga Whetu Trust) 2007/08 - \$4,000 (Kaphaka group)	That the Riccarton/Wigram Community Board declines the application from Hornby High School.	4

Alignment with Board Objectives and Council Strategies:

Board Objectives

- Contribution to increased social well-being.
- Diversity in cultural needs is acknowledged.

Council Strategies

- Strengthening Communities Strategy.
- Youth Strategy.

Staff comments including evidence of need:

This project is considered a Priority 4 as other funding sources are considered more appropriate.

Hornby High School is a decile 3 school. An initial hui with the Year 10 whanau was held at Te Puawaitanga ki Otautahi on 12 February with a third of the whanau of all Year 10 Maori students attending. The point of the hui was to establish what form of support whanau wanted for their children. The feedback was unanimous in its wanting mentoring. The Maori Achievement programme has six strands. There are five strands to this achievement programme. Strand one is the continuation of Year 12's mentoring programme, which is a major investment of money for the school and comes from their own existing funding (\$8,000). Strand three is Te Ara Tika community mentoring. This is for Year 10 and 11 students. The school is working with Sheree Dominguez of nga mata waka. Sheree who has found members of the community with specific careers and skill-sets to be mentors for the students. The mentors comprise of six members of the community donating their time each term. Sheree works 10 hours per week for 40 weeks of the year. Whanau liaison focuses on strengthening the school whanau relationships by employing the schools Te Reo teacher in liaison with whanau in homes outside school hours.

Kapahaka builds on the work done in this area last year and is the most physical and visible expression of Te Ao Maori and the Treaty of Waitangi at Hornby High School. Scholarship/Awards pathway posters are posters summarising the various scholarships and awards available to Maori and other students, which are placed prominently around the school. Strand four is Whanau Liaison. This strand employs the Hornby High School Te Reo teacher to liaise with whanau outside of standard school hours using appropriate tikanga. Strand five is Kapahaka. This strand builds on the excellent progress which was made in Kapahaka last year, both in the number attending and the quality of performance. The Community Board has historically funded projects that support students of high schools, particularly those of ethnic minority groups within the school body. The Maori Achievement Programme has been highly successful and there has been a significant increase in Maori students continuing their education at school since the programme was initiated. This is one of the indications that the programme is making a major difference in the lives of young Maori.

Education is one of the key ways of getting out of the "poverty trap", and any programmes that encourages, increases their self-esteem, and assists in developing future aspirations should be supported. A total of 125 people will benefit from this project. The programme also involves volunteers, from the school as well as the community that overall give 540 volunteer hours in order to reach the programme goals.

Because this programme operates within the school setting and as kapahaka is part of the school curriculum, this project is considered to be the responsibility of Ministry of Education.

Comments and notes: (for elected member use)

RICCARTON/WIGRAM STRENGTHENING COMMUNITIES 2009/10 DECISION MATRIX

Priority Rating

- One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
 Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
 Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
 Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Adviser) / Other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total Project Cost	Amount Recommended	Other Sources of Funding	CCC Funding History	Recommendation	Priority
25	Hornby Presbyterian Community Trust (HPCT)	<p>Hornby Presbyterian Community Out of School Care and Recreation (OSCAR)</p> <p>Hornby Presbyterian Community Trust is wanting to establish an Intermediate OSCAR and holiday programme at Branston Intermediate School to commence in February 2010.</p> <p>There are 300 intermediate aged children in the area and there is no after school programme that caters for their unique needs.</p> <p>Contribution is being sought for costs related to wages, resources and equipment, technology, rent, phone and power, outings, mileage and staff training.</p>	\$20,897	\$74,177	\$0	<p>Other sources of funding are from the Ministry of Social Development which gives a grant of \$3,000 to groups/organisations that are starting up new programmes.</p> <p>The Trust has \$10,000 on hand for this project. They also hope to raise at least \$5000 through fund raising.</p> <p>The Trust is estimating that they will receive \$38,280 from user fees. This has been calculated on a \$10.00 per day fee, which is inline with WINZ subsidy payments.</p>	<p>Riccarton/Wigram Community Board 2008/09 - \$26,500 (Salaries, programme running costs and administration of after school and holiday programmes)</p> <p>2007/08 - \$7,792 (Shortfall costs related to funding gap and one off equipment costs)</p> <p>2007/08 - \$9,000 (Fee subsidy and service delivery cost)</p> <p>2006/07 - \$9,000 (Fee subsidy and service delivery costs)</p> <p>Internal Line item 2007/08 - \$36,500 (Management of programmes and general running costs)</p>	That the Riccarton/Wigram Community Board decline Hornby Presbyterian Community Trust's application towards the costs related to the establishment of a new OSCAR programme at Branston Intermediate School in 2010.	4

Alignment with Board Objectives and Council Strategies:

Board Objectives

- Greater Riccarton/Wigram community awareness of and access to affordable community recreation and support programmes.
- Increased social well-being in the Riccarton/Wigram area.
- Addresses the identified issue in the Board's community and social matrix identifying:
 - the lack of programmes and services available for youth.
 - the lack of holiday programmes for children in the Riccarton/Wigram ward.

Council Strategies/Policies

- Strengthening Communities Strategy.
- Physical Recreation and Sport Strategy.
- Out of School Care Policy.

Staff comments including evidence of need:

This project is considered to be a Priority 4 as other sources of funding are considered to be more appropriate.

The Hornby Presbyterian Community Trust was set up as an extension of social concern in the local community especially for those in need or socially disadvantaged. Out of this came the OSCAR group which was set up to provide good quality, low cost out of school care and recreation programmes. The Trust currently runs three after school programmes which caters for up to 80 children and four Holiday Programmes that cater up to 110 children. The Trust has a proven track record of delivering successful after school and holiday programmes at Gilberthorpe Primary School, Hornby Primary School and Sockburn Primary School. This is a new initiative in that it seeks to provide an after school programme for the local intermediate School.

Staff consider it to be a best practice model because it is providing opportunities for not only primary school children but also intermediate children. HPCT has staff training and policies on a range of health and safety issues and is a well established provider of services in the Hornby area. Many of the families in the Hornby area do shift work which means that children, including those of Intermediate age are left unsupervised. A recent comment from the local community policeman stated that crimes by younger children are increasing as well as becoming more serious. Research from the United States of America identified that after school programmes for 12-14 year olds reduce crime rates as they provides supervision as well as positive role models for children in this age bracket. The school is very supportive of the new programme as there is no such programme existing anywhere in the area.

The Trust believes that having an OSCAR programme for intermediates at Branston, will enhance community and neighbourhood safety by keeping young people off the street and keeping them entertained in a stimulating and safe environment. The programme would enhance basic life skills by giving the young people opportunities to try new activities, develop skills, and continue their learning. Apparently the school has numerous queries from parents about the possibility of an after school programme, but the school itself is not in the position to be able to offer it. HPCT intends to provide a low cost programme that would enable more families to use the service and would not disadvantage low income earners. This will be the eighth programme for after school children run by the Hornby Presbyterian Trust, this includes the holiday programmes as well. The school approached the Trust to see if they would provide a programme. Although the school cannot contribute financially they will make the hall available. Many of the families that have been using the primary school OSCAR programmes are left without suitable after school care for their children when they move onto Intermediate school.

Comments and notes: (for elected member use)

RICCARTON/WIGRAM STRENGTHENING COMMUNITIES 2009/10 DECISION MATRIX

Priority Rating

- One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
 Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
 Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
 Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Adviser) / Other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total Project Cost	Amount Recommended	Other Sources of Funding	CCC Funding History	Recommendation	Priority
26	Riccarton/Wigram Community Board	Hillary/Tensing Recognition Continuation of a proposal from the Board to undertake a project to commemorate the achievements of Hillary and Tensing. Contribution is requested for costs associated with a feasibility study.	\$5,000	\$5,000	\$0		2008/09 - Feasibility study up to \$5,000	That the Riccarton/Wigram Community Board decline this project.	4

Alignment with Board Objectives and Council Strategies:

Board Objectives

- Awareness and Preservation of the Riccarton/Wigram area's built and natural history is enhanced.
- Diversity in cultural needs is acknowledged.

Council Strategies/Policies

- Strengthening Communities Strategy.

Staff comments including evidence of need:

This project is considered to be a Priority 4 due to lack of information surrounding the initiative.

This is a continuation of the Board's 2008/09 project to recognise the outstanding achievements and work of Sir Edmund Hillary and Tensing. This project will bring to the attention of Christchurch citizens the work of these inspiring men. Confirmation of the project outcomes has not yet been confirmed by the Hillary and Tensing families.

Comments and notes: (for elected member use)

RICCARTON/WIGRAM STRENGTHENING COMMUNITIES 2009/10 DECISION MATRIX

Priority Rating

- One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
- Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
- Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
- Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Adviser) / Other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total Project Cost	Amount Recommended	Other Sources of Funding	CCC Funding History	Recommendation	Priority
27	Riccarton/Wigram Community Board	Infra-Red Cameras for Hornby Community Patrol	\$1,500	\$1,500	\$0		2008/09 - \$850 (Costs of supporting night patrols) 2008/09 - \$2,450 (Communication base costs - Metro) 2007/08 - \$3,060 (National Training Seminar) 2007/08 - \$3,880 (General costs) All funding has been to Hornby Community Watch, Riccarton Community Watch has not applied to the Board in this period.	That the Riccarton/Wigram Community Board declines this application to install Infra-Red cameras in the Hornby Community Patrol cars.	4

Alignment with Board Objectives and Council Strategies:

Board Objectives

- Potential for injury and harm in the Riccarton/Wigram area is reduced.

Council Strategies/Policies

- Strengthening Communities Strategy.
- Safer Christchurch Strategy.

Staff comments including evidence of need:

This project is considered to be a Priority 4 as other sources of funding are more appropriate.

Staff from the Council Safety Team were consulted on this application. The Safer Christchurch Manager advised that only specialist Police have access to covert surveillance equipment as the risks associated with this type of work is considerable. The use of these cameras could therefore increase the risk to Community Watch members as the scope of their operation could move beyond that of being the eyes and ears for Police.

In asking the local Community Watch Groups (Hornby and Riccarton) if they would use the cameras, neither indicated a strong desire to have them installed as part of their operations.

Comments and notes: (for elected member use)

RICCARTON/WIGRAM STRENGTHENING COMMUNITIES 2009/10 DECISION MATRIX

Priority Rating

- One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
 Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
 Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
 Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Adviser) / Other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total Project Cost	Amount Recommended	Other Sources of Funding	CCC Funding History	Recommendation	Priority
28	Riccarton/Wigram Community Board	Spring Bulb Planting The Riccarton/Wigram Community Board have over many years planted spring bulbs throughout the ward. The Board wish to continue this programme. The programme was halved last year. The Board have received many positive comments about the bulb planting.	\$5,000	\$5,000	\$0		2007/08 - \$2,500	That the Riccarton/Wigram Community Board declines this application as it is considered to be the responsibility of a Council Unit.	4

Alignment with Board Objectives and Council Strategies:

Board Objectives

- Urban planning and design leads to more resident- friendly and attractive neighbourhoods in Riccarton/Wigram area

Staff comments including evidence of need:

This project is considered to be a Priority 4 as other sources of funding are more appropriate.

Previous bulb planting has been greatly appreciated amongst members of the community. Positive feedback was received from the Ilam and Upper Riccarton Residents' Association about the daffodils in Corfe Reserve. Planting normally happens in autumn/winter and further bulb planting was in Corfe Reserve, Shands Crescent Reserve and Templeton Domain. Staff consider this project to be the responsibility of a Council Unit.

Comments and notes: (for elected member use)

RICCARTON/WIGRAM STRENGTHENING COMMUNITIES 2009/10 DECISION MATRIX

Priority Rating

- One
 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
- Two
 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
- Three
 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
- Four
 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Adviser) / Other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total Project Cost	Amount Recommended	Other Sources of Funding	CCC Funding History	Recommendation	Priority
29	Te Oho Ake Whanau Trust	<p>Hornby Community Rangatahi Career Wananga</p> <p>This is a new project that targets Maori youth in relation to career development. The co-ordinator will work part-time (20 hours per week) as well as over 20 hours per week voluntary. This role also involves supporting Rangatahi individually in school, as well as whanau, children and youth not attending school.</p> <p>Contribution is sought towards the salary of the co-ordinator (20 hours), resources, tutors (16 overall) and the accommodation cost of four wananga.</p>	\$35,000	\$45,000	\$0	Te Whare O Nga Whetu, Lottery (pending) Community Grants (pending) Community Trust (pending)	This is a new programme and the Trust has not received funding from the Council before.	That the Riccarton/Wigram Community Board declines the application from Te Oho Ake Whanau Trust.	4

Alignment with Board Objectives and Council Strategies:

Board Objectives

- Greater Riccarton/Wigram community awareness of and access to affordable community recreation and support programmes.
- Increased social well-being in the Riccarton/Wigram area.
- Diversity in cultural needs is acknowledged.

Council Strategies/Policies

- Strengthening Communities Strategy.
- Youth Strategy.

Staff comments including evidence of need:

This project is considered to be a Priority 4 as other sources of funding are more appropriate.

Te Oho Ake Whanau Trust aims to: encourage the use of Te Reo and Tikanga; provide a sense of belonging within the rohe (community); foster and continue development in Education and Career opportunities; provide a forum to meet the needs of rangatahi in the community; actively promote the well-being of up and coming rangatahi; and strengthen rangatahi, hapu and iwi inside the education system.

The Trust became incorporated in February 2001. It had been running for four years at Westport, providing wananga as well as providing an umbrella group for the Kohanga Reo, Kapahaka group and Maori Women's Welfare League. It has been in recess for five years while one of the Trust members was working in the role of Maori Community Development/Support Worker.

Research done by Hornby High School and the Maori Community Development Worker in 2008 has shown that there are no career development programmes targeting Maori youth in the Hornby community. This project will provide community based programmes which will enhance basic life skills and enable Maori youth to develop skills related to future employment. It will also help to reduce barriers to participation. The programme will provide choices and options for Maori Youth for future employment and overall well-being. It will foster collaborative responses to identified needs by involving people/leaders from the community to support Maori youth.

The wananga will take place at four different venues over a period of two and a half days. The venues tend to be costly (approx \$800 per venue) due to the fact that the young people stay over night. As previously stated there is no other group or groups delivering this service and the programme will involve Police, Army, Airforce, Navy, Community Development Network Trust, Youth Workers and Heartland Services. The wananga will be held each term for two and a half days each. There are 10 volunteers contributing approximately 40 hours per week. This is a huge commitment on behalf of the volunteers. The unemployment rate for Maori youth aged 15-19 remained high for the year to March 2007 at 23.6 percent. This is up from the 23.5 percent recorded for the year to March 2006 but is less than the 28.7 percent measured for the year to March 2000. Unemployment rates for Maori youth are still considerably higher than for all 15-19 year olds (14.1 percent). With the current recession these statistics may increase. The role of the Co-ordinator also includes working with Maori youth not attending school, with the same focus of either getting the young people back into education or employment. All of the participants are young Maori in Years 9-13 from Hornby High School.

The Co-ordinator will also be working with whanau as part of this position. As well as the 20 paid hours, the Co-ordinator will be contributing at least 20 plus voluntary hours. This position has been taken up by Birdie Milner the former Community Development Worker for Maori, and she is working in a voluntary capacity. The school has set aside an office for her to work from and the Trust is currently waiting to hear from Te Whare O Nga Whetu Trust as to whether they have been successful in obtaining a grant towards outfitting the office. Although this is a new initiative it has great potential in addressing the needs of Maori youth in the area of career development and has been highly recommended by the Hornby High School Principal. This project has a focus on employment and career development so is considered to be the responsibility of Central Government

Comments and notes: (for elected member use)