

**HAGLEY/FERRYMEAD SMALL GRANTS FUND
ASSESSMENT COMMITTEE AGENDA**

MONDAY 17 AUGUST 2009

AT 4.00PM

**IN THE BOARDROOM,
LINWOOD SERVICE CENTRE,
180 SMITH STREET, LINWOOD**

COMMITTEE

**Community Board
Representatives:** Bob Todd (Chairperson), Rod Cameron, Yani Johansen and Brenda Lowe-Johnson.

**Community
Representatives:** Bev Adams, Wayne Hawker, Ivana Korunic-Menendez, Thea Mickell, and Joy Power.

Community Board Adviser
Jo Daly
Phone: 941 6601 DDI
Email: jo.daly@ccc.govt.nz

- PART A - MATTERS REQUIRING A COUNCIL DECISION**
- PART B - REPORTS FOR INFORMATION**
- PART C - DELEGATED DECISIONS**

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1. APOLOGIES

2. HAGLEY/FERRYMEAD SMALL GRANTS FUNDING 2009/10 ALLOCATIONS

General Manager responsible:	General Manager Community Services DDI 941 8067
Officer responsible:	Community Support Unit Manager
Author:	Matthew Pratt, Team Leader Community Grants Funding

PURPOSE OF REPORT

1. The purpose of this report is to present to the Small Grants Fund Assessment Committee for its consideration the applications for the Hagley/Ferrymead Small Grants Fund (formerly Small Projects Fund) for 2009/10 and to seek Committee approval, under delegated authority, of final allocations.

EXECUTIVE SUMMARY

2. The Council adopted the Strengthening Communities Strategy on 12 July 2007. The Strategy incorporated the Community Group Grants Review which provided the framework, principles and funding outcomes for the new Strengthening Communities Grants Funding Programme. This programme replaces the Project and Discretionary Funding process as previously used by the Community Boards.
3. The Strengthening Communities Grants Funding Programme comprises four funding schemes, which supersede all previous community group grant schemes, sub-schemes and categories. The schemes are:
 - (a) Strengthening Communities Fund
 - (b) Small Grants Fund
 - (c) Discretionary Response Fund
 - (d) Community Organisations Loan Scheme
4. The funding schemes enable Council and its Community Boards to support and provide leverage opportunities for not-for-profit, community focused groups seeking funding in support of their community endeavours. Detail of the outcomes, priorities and criteria of the scheme are included in the background section of this report.
5. This report deals specifically with the Committee's allocations for the Small Grants Fund for Hagley/Ferrymead. In 2009/10 the total pool available for allocation is \$80,036. This amount reflects the Council decision of 23 July 2009 for a 5.84% reduction of funds for the Council's rates funded discretionary grants in the 2009/10 financial year.

The Decision Matrix

6. The Decision Matrix (refer **attached**) names the organisation applying for funding and clearly describes the individual project applied. Details of alignment with Council strategies and Board objectives are provided as well as historical background to projects and applicants where applicable. The matrix also includes staff recommendations for funding.
7. Under the Small Grants Funding Scheme, organisations were asked to make applications for individual projects. As such, organisations may have made more than one application in order to fund separate projects and deliver a range of services.
8. The final matrix attached to this report includes 76 applications (some of which have been combined) for funding with a total amount requested of \$188,092.51 and a total amount recommended by staff of \$76,576.

2 Cont'd

9. In total, two ineligible applications were received. Details of the applications are as follows:

Name of Applicant	Project Cost	Amount Requested
Shoreline Youth Trust	\$2,550	\$2,550
Anglican Parish of Heathcote/Mt Pleasant	\$725	\$725

Timeline and Process

10. As the Small Grants Fund Assessment Committees have delegated authority from the Council to make final decisions on the Small Grants Funding for their respective wards, the Committee's decisions will be actioned immediately. All groups will then be informed of the decisions and funding agreements will be negotiated where relevant. All funding approved is for the period of September to August each year, therefore grants will be paid out in early September 2009.

FINANCIAL IMPLICATIONS

11. Each Christchurch city Community Board has \$80,036 to allocate in its Small Grants Funding for the 2009/10 year.

Do the Recommendations of this Report Align with 2009 - 19 LTCCP budgets?

12. Yes.

LEGAL CONSIDERATIONS**Have you considered the legal implications of the issue under consideration?**

13. Yes. Community Board funding decisions are made under delegated authority from the Council. On Thursday 24 July 2008, the Council made the following resolution:

That each of the Community Boards' 'Small [Grants] Fund Assessment Committees' have full authority to determine final funding decisions for their respective Community Board's 'Small [Grants] Fund Scheme' subject to full compliance with the Council's rules, policies and criteria for the 'Small Projects Fund Scheme.'

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS**Do the recommendations of this report support a level of service or project in the 2009 - 19 LTCCP?**

14. Yes. Strengthening Communities Funding and Community Board Funding.

ALIGNMENT WITH STRATEGIES**Do the recommendations align with the Council's strategies?**

15. Yes, the LTCCP, Strategic Direction, Strong Communities; and the Strengthening Communities Strategy.

CONSULTATION FULFILMENT

16. No external consultation needs to be undertaken, although staff have discussed funding applications with those groups that have submitted the applications.

2 Cont'd

STAFF RECOMMENDATION

It is recommended that the Hagley/Ferrymead Small Grants Fund Assessment Committee:

- (a) Consider and approve the recommendations contained in the attached Hagley/Ferrymead Small Grants Fund Decision Matrix.
- (b) Delegate authority to the Committee Chairperson and a member of the Committee to confirm the minutes of the meeting.

BACKGROUND

17. The following funding outcomes have been used to evaluate and assess applications to the Small Grants Fund:
 - Support, develop and promote the capacity and sustainability of community recreation, sports, arts, heritage and environment groups;
 - Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events;
 - Increase community engagement in local decision making;
 - Enhance community and neighbourhood safety;
 - Provide community based programmes which enhance basic life skills;
 - Reduce or overcome barriers to participation; and
 - Foster collaborative responses to areas of identified need.
18. The following priorities have been taken into consideration when assessing applications:
 - Older Adults;
 - Children and Youth;
 - People with Disabilities;
 - Ethnic and Culturally Diverse Groups;
 - Disadvantaged and/or Socially Excluded;
 - Capacity of Community Organisations; and
 - Civic Engagement.
19. Each Community Board's objectives were also taken into consideration when assessing applications.
20. Core criteria for applicants to the Small Grants Fund are:
 - Not-for-profit, community focused groups/organisations;
 - Legal entities (for applications under \$2,000); Incorporated (for applications over \$2,000);
 - Based in Christchurch City Council (CCC) area and programmes primarily for CCC residents;
 - No unresolved previous accountability requirements and no overdue debts to CCC;
 - Must provide evidence of the project need;
 - Must have appropriate financial management, accounting, monitoring and reporting practices; and
 - Must have sound governance, operational capacity and capability to deliver.
21. In making recommendations, and so as to ensure the consistency of recommendations with regard to all applications, staff held inter-unit collaboration meetings. At the meetings individual applications were discussed and critically assessed. The meetings included staff from Community Development, Community Engagement, Recreation and Sports, Greenspace and Democracy Services.

2 Cont'd

22. All applications appearing on the Decision Matrix have been assigned a Priority Rating. The current Priorities Ratings are as follows:
- P1. Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
 - P2. Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
 - P3. Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
 - P4. Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities; or insufficient information provided by applicant (in application and after request from Advisor); or other funding sources more appropriate. Not recommended for funding.
23. With regards to Priority One (P1) recommendations, staff have used the following criteria to determine whether or not an application can be deemed significant:
- Impact the project has on the city
 - Reach of the project
 - Depth of the project
 - Value for money
 - Best practice
 - Innovation
 - Strong alignment to Council outcomes and priorities
 - Noteworthy leverage or partnership/match funding from other organisations or government departments.

HAGLEY/FERRYMEAD SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities/or other funding sources more appropriate/or not enough information provided by group (either in application or requests from staff. Not recommended for funding.

Index No.	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	Funding History	Recommendation	Priority
1	Bromley Community Association Inc	<p>Community Events Bromley Fair and Breakfast at Bromley</p> <p>Bromley Community Centre has been established to meet clearly expressed community needs and facilitate activities and programmes for the local community.</p> <p>The Centre holds activities and events that bring local community members together.</p> <p>Contribution is sought for two events:</p> <ul style="list-style-type: none"> • Bromley Fair • Breakfast @ Bromley 	\$1,390	\$1,440	\$1,300	Nominal fundraising through market stalls and local sponsorship	2008/09 - \$1,100 Playgroup 2008/09 - \$1,320 Cleaning expenses 2008/09 - \$700 Volunteer expenses 2008/09 - \$1,825 Community access to computers 2008/09 - \$1,390 Bromley Fair and Bromley Breakfast 2008/09 - \$2,520 Young people's recreation 2008/09 - \$1,350 Women's group 2008/09 - \$390 Exercise group (childcare) 2007/08 - \$1,390 H/F Community Events and Special Days 2007/08 - \$496 H/F Physical Sport and Recreation Fund 2007/08 - \$3,270 H/F Community Development Scheme	That the Hagley/Ferrymead Small Grants Fund Assessment Committee makes a grant of \$1,300 to Bromley Community Association Inc towards the Bromley Fair and Breakfast @ Bromley.	1

Alignment with Board Objectives and Council Strategies:

Board Objectives

- Acknowledge diversity and support measures for vibrant, inclusive and strong communities.
- Encourage participation in recreation, sports and arts for all.
- Support/advocate for initiatives that support life long learning.

Council Strategies/Policies

- Recreation and Sport Policy
- Social Well being Policy
- Strengthening Communities Strategy
- Physical Recreation and Sport Strategy
- Events Strategy

Staff comments including evidence of need:

This application has been considered Priority 1 due to the strong alignment with Council priorities including reach and depth of the project and value for money.

The Bromley Community Association Inc is responsible for managing the Council owned Bromley Community Centre on Bromley Road. A Community Development Worker is employed under the umbrella of Te Whare Roimata to manage the Community Centre and undertake community development. Part time staff assist with administration and cleaning. Holding two special events each year is part of the Centre's strategic plan to promote the centre and to benefit local people and both events have been supported by the Hagley/Ferrymead Community Board since inception.

Bromley Fair is a long standing, popular community event held in February or March on an annual basis. In 2008, over 600 people attended and there was a variety of local performers and over 40 market, health and community information stalls. This application seeks funding for providing free entertainment such as a bouncy castle and fun rides. Funding is sought to cover the cost of providing free rides for the children (Noddy train, merry go rounds and bouncy castle), the sound system and small donations to performing groups and MC at a total cost of \$1,290. A nominal amount of \$5 is charged for people to have a market stall and at least 47 volunteer hours will contribute to the planning and running of the Bromley Fair.

Breakfast @ Bromley is held in August with funding support from Partnership Health Canterbury to enable 40 people to have tests for cholesterol, diabetes, blood pressure and weight. There is also a podiatrist available. After people have had the health checks they can move through to the breakfast area for a healthy breakfast. Recipes are available. A local tai chi group gives a demonstration and health and activity information is available from Diabetes Foundation, Heart Foundation, Cancer Society, Sport Canterbury etc. The event is open to the whole community but health checks are limited to 40 places and must be booked. Most of the funding required for the event comes from Partnership Health and local sponsorship. Local sponsorship for food items has declined in recent times and consequently there is a shortfall of \$100 for food and beverage items.

Census data indicates there are a high proportion of families with young children facing economic disadvantage living in Bromley and adjoining suburbs. There are very few people educated beyond Year 12 and most work in unskilled jobs. A high proportion of the population are Maori and Pacific Islanders. There is also high incidence of health issues in this community. Both events collaborate with other providers and contribute to improving the health status and outcomes through promoting participation and healthy, active lifestyles. Locally managed events also make a significant contribution to the collective well being of a community and enable local residents to experience affordable family recreation, raise funds through market stalls, become aware of local activities and services, get together with others within their community and make good use of their community facilities and programmes that are offered at little or no cost. They are a catalyst for increasing a sense of belonging, foster increased well being in response to community needs and encourage networking and collaborative responses with local organisations. The events are well managed by the Community Development Worker with support from partner organisations and volunteers from user groups and the Bromley Residents Association within a safe and sound environment. Supported by Hagley/Ferrymead Leisure Parks and Waterways Study (2003) and Coom, MacGibbon and Thorpe (2004): Past, Present and Future: Community Development and the Christchurch City Council.

Comments and notes: (for committee member use)

HAGLEY/FERRYMEAD SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities/or other funding sources more appropriate/or not enough information provided by group (either in application or requests from staff. Not recommended for funding.

Index No.	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	Funding History	Recommendation	Priority
2	Christchurch Methodist Mission	<p>Wise-Up Programme – Linwood North School</p> <p>Christchurch Methodist Mission works to promote social justice through provision of services and activities that strengthen families and build fair and safe communities.</p> <p>The Trust runs Wise-Up programmes in Linwood North School to teach children skills for everyday life.</p> <p>Contribution is sought towards participants' resources, course materials, fees for resource persons, administration and overhead expenses.</p>	\$5,000	\$21,272.80	\$5,000	The Christchurch Methodist Mission - \$16,272.80	2008/09 - \$10,400 Aratupu Family support worker 2008/09 - \$2,125 Aratupu Preschool equipment purchase	That the Hagley/Ferrymead Small Grants Fund Assessment Committee makes a grant of \$5,000 to Christchurch Methodist Mission towards the Wise-Up programme at Linwood North School.	1

Alignment with Board Objectives and Council Strategies:
Board Objectives

- Acknowledge diversity and support measures for vibrant, inclusive and strong communities.
- Encourage participation in recreation, sports and arts for all.
- Support/advocate for initiatives that support lifelong learning.

Council Strategies/Policies

- Strengthening Communities Strategy
- Children and Youth Policy

Staff comments including evidence of need:

This project has been considered priority 1 due to its reach and depth, value for money and best practice.

Christchurch Methodist Mission is a social service agency of the Methodist Church New Zealand. The services provided by the Mission aim to provide equality of opportunity and economic and social security for all. The Mission works with children and their families and older adults who are socially and economically disadvantaged. Their vision is of a fair, safe, caring and sustainable society, where every citizen (young and old alike) is valued and respected and enjoys equal opportunity to lead a fulfilled life. Their mission is to promote social justice through partnerships that strengthen families and build fair and safe communities. The Mission employs about 200 staff and has many volunteers in various roles. Staff have particular skills in home-based social work with children and their families, early childhood education, advocacy with and for people who experience economic and social disadvantage, and care for older people.

The Mission runs the Wise-Up programme which is an eight week course for children aged six to 12 years, teaching skills for everyday life. Children are taught to work in a team, how to handle peer pressure, personal safety skills and a range of ways to deal with emotions. Older participants are encouraged to assist and support the younger one through various activities. Individually and as a group, participants are encouraged to look at their actions and the consequences. New and different ways of dealing with problems are explored and it is stressed that all problems are to be solved in a non-violent manner.

The programme has been running in the school for over eight years. It is run four times during the year, once each term after school with full complement of 16 children. Children attending the programme are either enrolled by their parents or referred by the school through the in school social worker. The programme is not only for children with social and behaviour problems. Deliberate effort is made to ensure that children from different backgrounds are mixed so that those with social and behavioural problems can interact with and learn from their peers. Mixing the children provides an opportunity for interaction that may not otherwise happen between the children.

This application seeks contribution towards running one of the four Wise-Up programmes at Linwood North School. The costs involved in running this programme cover resources for participants, materials used during the course including charts and stationery, brochures and pamphlets, resource persons, administration and venue hire.

Good financial practices are in place. Low financial and delivery risk. Financial year is from 1 July to 30 June. Accounts are audited yearly. Good financial systems in place.

Comments and notes: (for committee member use)

HAGLEY/FERRYMEAD SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities/or other funding sources more appropriate/or not enough information provided by group (either in application or requests from staff. Not recommended for funding.

Index No.	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomed	Other Sources of Funding	Funding History	Recommendation	Priority
3	Linwood Avenue Community Corner Trust (LACCT)	<p>Community Recreation Programmes and Events for Children, Youth, Family and Adults.</p> <p>LACCT provides a range of support services and programmes for the local community.</p> <p>Contribution is sought towards costs associated with</p> <ul style="list-style-type: none"> - Children's Day 2010 (\$500) - Youth Programme (\$1,500) - Neighbourhood Week BBQ (\$280) - All Saints Disco and Family Night (\$500) - Craft supplies (\$500) 	\$3,280	\$4,316	\$3,000	Funds on hand and participant fees	2008/09 - \$900 Community Lite Lunch stove 2008/09 - \$700 Craft Supplies 2008/09 - \$250 purchase of cupboard 2008/09 - \$500 NZ Children's Day 2008/09 - \$280 Neighbourhood Week 2008/09 - \$1,000 Volunteer Expenses 2007/08 \$1,000 Community Events and Special Days 2007/08 \$100 Neighbourhood Week 2007/08 \$1,730 Physical Sport and Recreation Fund 2007/08 \$1,300 H/F Community Development Scheme 2007/08 \$1,300 Community Events and Special Days Fund	That the Hagley/Ferrymead Small Grants Fund Assessment Committee makes a grant of \$3,000 to Linwood Avenue Community Corner Trust towards the Community Recreation Programmes and Events for Children, Youth, Family and Adults	1

Alignment with Board Objectives and Council Strategies:

Board Objectives

- Acknowledge diversity and support measures for vibrant, inclusive and strong communities.
- Encourage participation in recreation, sports and arts for all.
- Support/advocate for initiatives that support lifelong learning.

Council Strategies/Policies

- Strengthening Communities Strategy
- Physical Recreation and Sport Strategy
- Children and Youth Strategy
- Events Strategy

Staff comments including evidence of need:

This application has been considered Priority 1 due to the strong alignment with Council priorities including reach and depth of the project, value for money and best practice.

Linwood Avenue Community Corner Trust operates from the Union Church complex on the corner of Linwood Avenue and Tilford Street. The Trust is a highly valued, cost effective local organisation that provides a range of emergency assistance, support services and community activities to benefit all ages in Linwood, Bromley and Woolston areas. Budgeting advice, emergency assistance including food parcels and curtain bank, counselling, advocacy and referral services are provided free of charge. The Trust is also involved in the "Services to Improve Access" project in conjunction with Partnership Health Canterbury. To facilitate these services an experienced Community/Family Worker is employed along with a large group of volunteers. Two part time Community Youth Workers are employed to run youth and children's programmes, special events and camps and are assisted by volunteer helpers. They also train young people for leadership roles and work in local schools assisting in classrooms and playgrounds and mentoring individual children.

The Trust is seeking funding to support a number of highly valued, free or low cost community recreation programmes and events for children, youth, family and adults including:

- **Children's Day Event 2010 (Total cost \$580 Amount requested \$500)**
New Zealand Children's Day is a national, non commercial day to celebrate how important and special our children are. The event will be held on 7 March 2010 and 150 people are expected to benefit from this event with children aged five to 12 years and their parents being the main target group. Costs will include bus hire, food and drink, publicity, activity expenses and a donation for train rides.
- **Youth Programme (Total cost \$2,086 Amount requested \$1,500)**
There are 15 junior leaders aged 15 to 20 years who are actively engaged in assisting with events and four after-school programmes for children and young people that are being run each week at Linwood Avenue Community Corner Trust. Leadership skills are developed with the guidance and supervision of two adult leaders. The aim of this programme is to encourage and acknowledge the junior leaders through planning and providing two special youth leader events. Funding is sought to subsidise the cost of transport, accommodation, food and hot pools for a camp at Hanmer trip and the activity cost for a climbing experience at Clip and Climb. Nominal funds on hand and participant fees will contribute to the total cost of providing these experiences.
- **All Saints Disco and Family Night (Total cost \$750 Amount requested \$500)**
For the past five years a free children's disco has been organised as a safer alternative to Halloween. Based on the excellent attendance and a large number of parents staying to enjoy the evening an "All Saints Disco and Family Night" is being planned this year including the disco and a variety of activities to cater for all children and their parents including a bouncy castle and an outdoor BBQ is being planned this year by the two youth workers, 10 junior leaders and a number of adult volunteers. 120 people are expected to attend the event. Funding is sought towards the cost of the disco, food and drink, prizes, promotion, hall decoration, hall donation and bouncy castle. The event will be free for children, young people and adults to attend. 50 volunteer hours will contribute to the running of the event.
- **Neighbourhood Week BBQ (Total cost \$400 Amount requested \$280)**
For the past two years the Trust has run a very successful event during Neighbourhood week. This includes a BBQ followed by entertainment provided by local primary school and other entertainers. 70 volunteer hours are contributed to staging this event plus participants pay a nominal fee. Funding is sought towards the cost of food and drinks, entertainment and promotional material. It is expected that 120 people will benefit from the event and it is open to everyone from the local community including children. Could be eligible for funding through neighbourhood week.
- **Craft Supplies (Total cost \$500 Amount requested \$500)**
Participants from a weekly craft group assist with special craft projects for programmes aimed at 9 to 16 year old girls and help with crafts on weekly children's activities, camps and community special events. The young people are learning practical skills and positive relationships are being formed. Funding is sought towards contributing to the cost of craft activity materials. 450 volunteer tutor hours are contributed to this project.

Linwood is a low socio economic area with many single parent families who are struggling to meet daily needs. Opportunities for children to be able to participate in affordable recreation experiences is highly valued and it also provides opportunities for leadership skills of older youth and volunteers to be developed. Intergenerational relationships are fostered within a safe, supportive and welcoming environment and effective networks are in place to enable people to access support services they may need in addition to what the Trust is providing.

Low financial risk. Linwood Avenue Community Corner Trust is a well established local organisation with robust financial systems in place. All accountability requirements for previous funding have been met. Accounts are prepared and audited on an annual basis with the financial year being 1 April to 31 March. Low delivery risk. Qualified staff and trained, capable volunteers plan and deliver the programmes and events to a consistently high standard within safe and sound environments.

Further supported by Hagley/Ferrymead Leisure Parks and Waterways Study (2003), Coom; MacGibbon and Thorpe (2004) Past, Present and Future: Community Development and the Christchurch City Council - Children, Youth and Families identified among priorities for community development input from the CCC. Census data indicates a higher proportion of families face economic disadvantage in Linwood and adjoining suburbs.

Comments and notes: (for committee member use)

HAGLEY/FERRYMEAD SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities/or other funding sources more appropriate/or not enough information provided by group (either in application or requests from staff. Not recommended for funding.

Index No.	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	Funding History	Recommendation	Priority
4	Shoreline Youth Trust	<p>Community New Zealand Sign Language Courses</p> <p>Shoreline Youth Trust encourages young people to fully realise their potential.</p> <p>The Trust has a programme with deaf young people within the community.</p> <p>Contribution is sought towards tutor fees for the running of three courses.</p>	\$2,400	\$3,600	\$2,400	Sponsorship - \$200 and \$1,000 will be registration fees	2008/09 - \$3,350 Musical equipment 2008/09 - \$2,400 Community NZ Sign language courses 2008/09 - \$16,000 Operational costs and salaries 2007/08 - \$11,000 Operational costs and salaries 2007/08 - \$977 Purchase of printer and vacuum cleaner 2007/08 - \$500 Power bills 2007/08 - \$2,500 Community art space 2007/08 - \$200 Social girls event	That the Hagley/Ferrymead Small Grants Fund Assessment Committee makes a grant of \$2,400 to Shoreline youth Trust towards the Community New Zealand Sign Language Courses.	1

Alignment with Board Objectives and Council Strategies:
Board Objectives

- Acknowledge diversity and support measure for vibrant, inclusive and strong communities.
- Support/advocate for initiatives that support lifelong learning.

Council Strategies/Policies

- Strengthening Communities Strategy
- Children and Youth Strategy
- Equity and Access for People with Disability Policy

Staff comments including evidence of need:

This application has been considered a priority 1 due to reach and depth of the project, value for money, best practice and impact on the city.

Shoreline Youth Trust is located in Sumner. It has a proven history of carrying out programmes and activities that support young people. The Trust runs Fuse Café which provides much needed support for young people and by encouraging young people to fully realise their potential through the development of a youth community which is devoted to supporting the needs of young people, encourage and build positive relationships between and with the young people, and providing and facilitating events and offering a facility for young people from the Sumner, Redcliffs and Mt. Pleasant areas. The idea of a youth café in Sumner is supported in principle by many of the locals. 21% (11898) of the population within the target area are between 10 to 25 years of age.

Over the past eight years, the Trust has run a programme every Monday afternoon for the students from Van Asch Deaf Education Centre. The aim has been to give the young people a space in the community outside from their school, where they can engage with other young people and mentors and have fun. The Trust would like for people within the local community to learn basic sign language which will be of immense benefit to the hearing and speech impaired in the community. This will facilitate easy communication between the deaf and community when accessing services such as in libraries, restaurants, stores, etc. If some members of society outside Van Asch were able to communicate in sign language, it would make the deaf in society feel more a part of the community and valued.

The Trust's aim is to educate local businesses, community members and other community groups by holding a sign language course at Fuse. This application seeks support to run three intermediate courses, 20 hours over eight weeks each.

This application seeks funding to pay the tutor's fees. Other costs incurred in the running of the three courses include production of materials for participants, stationery and handbooks.

Von Pein (2000): Sumner/Monks Bay Area Profile Research issues and themes identified states - there are no facilities specifically for youth in the Sumner/Monks Bay area. A need was highlighted for the development of a facility for youth. Dr. Lesley McMillan's research (2003) Investing in the Next Generation recommended that the Christchurch City Council continues to support Out Of School Programmes as an effective way of meeting the policy goals and supporting children and their families

Comments and notes: (for committee member use)

HAGLEY/FERRYMEAD SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
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Index No.	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recmd	Other Sources of Funding	Funding History	Recommendation	Priority
5	Shoreline Youth Trust	<p>In School Programme</p> <p>Shoreline Youth Trust encourages young people to fully realise their potential.</p> <p>The Trust has a youth worker currently working within Sumner School.</p> <p>Contribution is sought towards salary for the youth worker.</p>	\$4,940	\$21,250	\$2,500	WINZ - \$14,560 Fundraising - \$1,750	2008/09 - \$3,350 Musical equipment 2008/09 - \$2,400 Community NZ Sign language courses 2008/09 - \$16,000 Operational costs and salaries 2007/08 - \$11,000 Operational costs and salaries 2007/08 - \$977 Purchase of printer and vacuum cleaner 2007/08 - \$500 Power bills 2007/08 - \$2,500 Community art space 2007/08 - \$200 Social girls event	That the Hagley/Ferrymead Small Grants Fund Assessment Committee makes a grant of \$2,500 to Shoreline Youth Trust towards the In School Programme.	1

Alignment with Board Objectives and Council Strategies:
Board Objectives

- Encourage participation in recreation, sports and arts for all.
- Support/advocate for initiatives that support lifelong learning.
- Acknowledge diversity and support measures for vibrant, inclusive and strong communities.

Council Strategies/Policies

- Strengthening Communities Strategy
- Children and Youth Strategy

Staff comments including evidence of need:

This application has been considered a priority 1 due to reach and depth of the project, value for money, best practice and impact on the city.

Shoreline Youth Trust is located in Sumner. It has a proven history of carrying out programmes and activities that support young people. The Trust runs Fuse Café which provides support for young people and by encouraging young people to fully realise their potential. This will be achieved through the development of a youth community which is devoted to supporting the needs of young people, encourage and build positive relationships between and with the young people, and providing and facilitating events and offering a facility for young people from the Sumner, Redcliffs/ Mt. Pleasant areas. The idea of a youth café in Sumner is supported in principle by many of the locals. 21% (11898) of the population within the target area are between 10 to 25 years of age.

The Trust is running two in-school programmes involving a youth worker in Sumner and Redcliffs Primary Schools. The youth worker will work specifically with year 7 and 8 students in these schools. Developing lunch-time programmes, mentoring, leadership development and other events. This role will be responsible for developing one large event per term from Fuse Café for all year 7 and 8 students. The youth worker has already begun some leadership training and has organised an event for Sumner School. The Trust would like to develop a 24/7 youth worker role for these two schools and eventually include Star of the Sea and Mt. Pleasant primary schools. As each school has its own specific needs, connections for the programmes will be in partnership with the senior staff and principal. Some of the young people in these schools already participate in events organised and facilitated by the Trust at Fuse Café. Working with the young people within the school environment is another way of ensuring that the young people have mentors in school and community who they can learn from. Being in the primary schools and working with year 7 and 8 students facilitates positive behaviour, leadership skills and relationship building.

This application is to seek funding for the salary of the youth worker who has already starting building relationship with the year 7 and 8 students at Sumner School.

Low financial and delivery risk. Financial year is from 1 April to 31 March.

Comments and notes: (for committee member use)

HAGLEY/FERRYMEAD SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities/or other funding sources more appropriate/or not enough information provided by group (either in application or requests from staff. Not recommended for funding.

Index No.	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	Funding History	Recommendation	Priority
6	Sumner Community Pool Inc	<p>Water testing for 2009/10 swimming season.</p> <p>Sumner pool is the only public pool in the Sumner area.</p> <p>Contribution is sought towards water testing required to meet national standards. Cleaning, replacing the Chlorine pump and Lawn renewal.</p>	\$4,500	\$4,781	\$4,000	Funds on hand - user fees	2008/09 - \$1,800 Lifeguard 2008/09 - \$2,000 Painting 2008/09 - \$5,000 Water testing	That the Hagley/Ferrymead Small Grants Fund Assessment Committee makes a grant of \$4,000 to the Sumner Community Pool Inc towards water testing for 2009/10 swimming season.	1

Alignment with Board Objectives and Council Strategies:
Board Objectives

- Acknowledge diversity and support measures for vibrant, inclusive and strong communities.
- Encourage participation in recreation, sports and arts for all.

Council Strategies/Policies

- Recreation and Sport Policy
- Social Well being Policy
- Children and Youth Policy and Strategy
- Aquatic facilities strategy
- Physical Recreation and Sport Strategy
- Strengthening Communities Strategy

Staff comments including evidence of need:

This application has been considered a priority 1 due to value for money, best practice and impact on the city.

Sumner Community Pool Inc is located on the corner of Hardwicke and Dryden streets on land gifted from the Sumner School. A dedicated voluntary committee manages the Sumner Community pool for the benefit of school children during the school term and local residents after school and during the weekend. The pool is located in a high socio economic area and is open from November to April, weather permitting. Income is generated through school use, key sales, public sessions and extensive fundraising to maintain affordable entry fees and ongoing maintenance and enhancement of the facility.

Sumner pool is the only public pool in the Sumner area providing an affordable, highly valued, well used aquatic and social environment for school children, pre-schoolers, young adults, elderly adults, sports groups, schools and people with disabilities

The funding is requested to pay for water testing required to meet operating standards. This service is provided by the Council Recreation and Sports Unit at cost, on a contractual basis. It is estimated 1000 people will directly benefit from this project. Total project cost \$4,781.

Robust financial management and service delivery systems in place. All funding accountability requirements have been met. There are a number of ongoing operating and maintenance costs that the Sumner Pool is seeking funding for from the Small Grants Funding Scheme including cleaning, replacing the chlorine pump and renewing the lawn. Other major fundraising efforts are also underway for solar heating to increase efficiency and repainting the pool.

Supported by Hagley/Ferrymead Leisure Parks and Waterways Study (2003)

Comments and notes: (for committee member use)

HAGLEY/FERRYMEAD SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities/or other funding sources more appropriate/or not enough information provided by group (either in application or requests from staff. Not recommended for funding.

Index No.	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	Funding History	Recommendation	Priority
7	Te Mapua Child and Youth Trust	<p>First Aid and Sports Equipment</p> <p>Te Mapua promotes and facilitates courses, programmes, camps, residential and respite care for disaffected children and young people and their families. To fulfil this, the Trust coordinates a range of activities and programmes.</p> <p>Contribution is sought for sports equipment and first aid kits.</p>	\$2,802.72	\$2,802.72	\$1,000	Nil	<p>Community Development Scheme 2005/06 - \$3,000 2007/08 - \$4,000</p>	That the Hagley/Ferrymead Small Grants Fund Assessment Committee makes a grant of \$1,000 to Te Mapua Child and Youth Trust towards the purchase of first aid and sports equipment.	1

Alignment with Board Objectives and Council Strategies:

Board Objectives

- Acknowledge diversity and support measures for vibrant, inclusive and strong communities.
- Encourage participation in recreation, sports and arts for all.

Council Strategies/Policies

- Recreation and Sport Policy
- Social Well being Policy
- Physical Recreation and Sport Strategy
- Strengthening Communities Strategy
- Children and Youth Policy

Staff comments including evidence of need:

This application has been considered a priority 1 due to alignment with Council priorities, reach and depth of the project, value for money, best practice and impact on the city.

The Trust was established in 2003 and is based on work that has been done for over 10 years. The objective of Te Mapua is to promote and facilitate courses, programmes, camps, residential and respite care for disaffected children and young people and their families. To fulfil this, the Trust coordinate a range of activities and programmes that include;

- Residential children's camps (six camps per year catering for about 600 children and young people)
- Community programmes (weekly boys group, girls group and parenting group, a Whanau Day every Sunday morning during school term and Te Mapua Picnic in the Park every six weeks).
- School support programmes (includes behaviour intervention and educational support field workers)
- Ignite life skills programme
- Inspire Parents group
- Te Mapua transport to school (Monday to Friday in school terms)
- Breakfast Club (Tuesdays and Thursdays in school term)

The Te Mapua Child and Youth Trust is seeking funding as per quotes to purchase a range of sports equipment and first aid equipment. The Trust would utilise the sports equipment during several of their programmes including the camps, on site at schools while working with children and also on the Tuesday sessions. The Trust specifically require this equipment to provide support to particular children who have been identified as requiring behavioural intervention with the one on one support the Trust provide. It is important that they have this equipment readily and easily available. Generally the equipment is carried around in vans to be brought out at the various venues. It is important to be ready and active for the children they are working with as they have behavioural issues and sporting activities are a great way to inspire and encourage these children who may not experience recreation activities due to their behaviour in group settings.

Up to 700 children and young people will benefit from the use of this equipment, predominantly from the low socio economic areas within the Hagley/Ferrymead wards. The Te Mapua Child and Youth Trust also require first aid kits for the vehicles and to be carried along at various activities that range from six weekly picnics in the park to the Te Mapua week long camps. It has been found that because many of the children the Trust work with are at risk children, they have ranges of difficulties and this can put a strain on first aid equipment so it is essential that there is excellent supplies available wherever they are. Te Mapua Trust is highly valued by children and families accessing their programmes and has well established links with local low decile primary schools such as Linwood Avenue and Woolston plus agencies such as Birthright (Christchurch) Inc, Child, Youth and Family social workers, social workers in schools, Glenelg Health Camp etc.

A dedicated staff of eight plus many volunteers provide the specialised programmes with voluntary input of approximately 2,000 voluntary hours per year. Some funding is provided for staff contact hours at schools through the Ministry of Education teacher aide allowances but this does not include first aid or sports equipment. The Trust is going through the process of becoming an approved provider through the Ministry of Social Development which may result in financial support in the future but is not available at this time.

Further supported by Hagley/Ferrymead Leisure Parks and Waterways Study (2003), Dr. Lesley McMillan's research (2003) Investing in the Next Generation recommended that the Christchurch City Council continues to support Out Of School Programmes as an effective way of meeting the policy goals and supporting children and their families Coom; MacGibbon and Thorpe (2004); Past, Present and Future: Community Development and the Christchurch City Council

Low risk. Robust financial and delivery systems in place. The Te Mapua Child and Youth Trust is an incorporated society. Their financial year ends 31 March and accounts are audited annually.

Comments and notes: (for committee member use)

HAGLEY/FERRYMEAD SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities/or other funding sources more appropriate/or not enough information provided by group (either in application or requests from staff. Not recommended for funding.

Index No.	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	Funding History	Recommendation	Priority
8	Te Mapua Child and Youth Trust	<p>Warriors/Wahine Programmes for boys and girls.</p> <p>The Trust's objective is to promote and facilitate course, programmes and care of disaffected children and young people and their families.</p> <p>The Warriors/Wahine programme runs through the school term once weekly for children aged between 5 and 15.</p> <p>Contribution is sought towards:</p> <ul style="list-style-type: none"> • materials • sports equipment • supper • vans to pick up children 	\$4,000	\$6,800	\$2,000	The Trust has \$800 on hand and plans to raise \$1,000 through fundraising events	2007/08 - \$4,000 Child, Youth and Family support programme costs	That the Hagley/Ferrymead Small Grants Fund Assessment Committee makes a grant of \$2,000 to Te Mapua Child and Youth Trust towards the Warriors/Wahine Programme.	1

Alignment with Board Objectives and Council Strategies:

Board Objectives

- Acknowledge diversity and support measures for vibrant, inclusive and strong communities.
- Encourage participation in recreation, sports and arts for all.
- Support/advocate for initiatives that support lifelong learning.

Council Strategies/Policies

- Strengthening Communities Strategy
- Children and Youth Strategy

Staff comments including evidence of need:

This application has been considered a priority 1 due to reach and depth of the project, value for money, best practice and impact on the city.

The Te Mapua Child and Youth Trust has been an incorporated society since 2004 and before that working in partnership with Living Springs for about four years and then with Linwood Avenue Community Corner Trust for a further four years. The Trust employs two coordinators who work five hours each and eight other leaders who work three hours each per week. Approximately 2000 volunteer hours go into Te Mapua's programmes each year. The objective of Te Mapua is to promote and facilitate courses, programmes, camps, residential and respite care for disaffected children and young people and their families. To fulfil this, the Trust:

Co-ordinate a range of activities and programmes that include;

- Residential children's camps (six camps per year catering for about 600 children and young people)
- Community programmes (weekly boys group, girls group and parenting group, a Whanau Day every Sunday morning during school term and Te Mapua Picnic in the Park every six weeks).
- School support programmes (includes behaviour intervention and educational support field workers)
- Ignite life skills programme
- Inspire Parents group
- Te Mapua transport to school (Monday to Friday in school terms)
- Breakfast Club (Tuesdays and Thursdays in school term)

Te Mapua also works in school in Linwood Avenue, Wainoni and Aranui Schools. There are two volunteers and one paid staff member who spend an average of 20 hours per week each in school. They support children with high end behavioural problems on a one-on-one basis. Social Work in Schools and Resource Teacher and Learning and Behaviour, social workers and principals refer children for the programmes. Currently the Trust works with children from Linwood Avenue School, Bromley School, Woolston School, Linwood North, Wainoni Primary, Aranui Primary School and Avondale Primary School who all refer children to their programmes.

The Trust runs a Warrior and Wahine Programme. Warriors for boys and Wahine for girls aged between five and 15 years. The programme is run on Tuesday nights during the school term and include activities to encourage strength in all areas; physical, emotional, educational and community health. Warriors/Wahine is primarily for the children who have attended Te Mapua's camps. Warriors/Wahine is continuation of learning of life skills imparted at camps. The programme helps children, especially those with behavioural problems and emotional needs, to develop their social skills and build esteem. Te Mapua provides transport for the children who predominantly come from the Hagley/Ferrymead and Burwood/Pegasus Wards. About 50 people benefit from this project each week.

Programme costs include supper, crafts, sport gear, prizes, materials, van's to pick up children and staff. Hall hire and electricity have been donated by Linwood Avenue School.

Low delivery and financial risk. Te Mapua Child and Youth Trust's financial year runs from 1 April to 31 March and accounts for year ended March 2008 have been presented. Sound financial practices are in place.

Comments and notes: (for committee member use)

HAGLEY/FERRYMEAD SMALL GRANTS FUND DECISION MATRIX 2009/10

- Priority Rating**
- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
 - 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
 - 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
 - 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities/or other funding sources more appropriate/or not enough information provided by group (either in application or requests from staff. Not recommended for funding.

Index No.	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recmd	Other Sources of Funding	Funding History	Recommendation	Priority
9	Te Whare Roimata Trust	<p>Linwood Community Arts Centre Arts Programme</p> <p>An arts programme for the people of the eastern inner city to encourage and develop local artists and musicians and increase cultural understanding and celebrate the richness of ethnic diversity.</p> <p>Contribution is sought towards concert series, art tours, art exhibitions, framing and presentation workshop and Multi Cultural Festival.</p>	\$5,000	\$22,740	\$3,500	Funds on hand for coordinator salary	<p>2008/09 - \$149,490</p> <p>2007/08 - \$118,000</p> <p>See breakdown of costs below</p>	That the Hagley/Ferrymead Funding Committee make the grant of \$3,500 to Te Whare Roimata Trust towards the funding of the Arts Programme for the 2009/10 year excluding venue hire, and power.	1

Alignment with Board Objectives and Council Strategies:

Board Objectives

- Acknowledge diversity and support measures for a vibrant, inclusive and strong communities.
- Encourage participation in recreation sports and arts for all.
- Support/advocate for initiatives that support lifelong learning.

Council Strategies/Policies

- Strengthening Communities Strategy
- Arts strategy
- Events Strategy

Staff comments including evidence of need:

This application has been considered a priority 1 due to alignment with Council priorities, reach and depth of the project, value for money, best practice and impact on the city.

Breakdown of Funding History

2008/09 - \$52,000	Linwood Arts Centre	2007/08 - \$45,000	Linwood Community Arts Centre
2008/09 - \$27,000	Bromley Community Centre	2007/08 - \$22,500	Bromley Community Centre
2008/09 - \$27,000	Smith Street community garden	2007/08 - \$22,500	Older persons project
2008/09 - \$27,000	Older Persons' Project	2007/08 - \$22,500	Smith Street community Gardens
2008/09 - \$4,000	Volunteer playgroup supervisors	2007/08 - \$2,000	Volunteer and Programme expenses
2008/09 - \$2,500	Gold Coin Café Worker	2007/08 - \$1,500	Gold Coin Café
2008/09 - \$1,890	Older persons social activities	2007/08 - \$2,000	Volunteer playgroup supervisors
2008/09 - \$3,100	Inner City East sewing group		
2008/09 - \$5,000	Arts Programme		

Te Whare Roimata Trust aims to provide a varied and interesting arts programme for the people of the eastern inner city which also offers opportunities to encourage and develop local artists and musicians. To develop and encourage artistic appreciation for people on limited incomes who struggle to gain access to the arts. To aid cultural understanding and celebrate the richness of ethnic diversity within the eastern inner city community.

Te Whare Roimata's arts and cultural programme is based at the Council owned Linwood Community Arts Centre on the corner of Stanmore Road and Worcester Street. The purpose of the Linwood Arts Centre is to enable people on limited incomes living primarily in the eastern inner city neighbourhoods of Richmond, Linwood, Phillipstown, Charleston and the inner city east gain access to and participate in a broad range of cultural and artistic activities. Much encouragement is given to people to experiment with the arts and to nurture and support the growth and development of fledging and emerging artists. Based on Te Whare Roimata's community development principles and commitment to bicultural partnerships the art centre has worked in close partnership with surrounding neighbourhoods to establish a wide range of artistic responses. These include a varied programme of classes and workshops catering for children and adults, regular age related holiday programmes for children, gallery space for individuals and groups to exhibit, a community dark room, space to hire, performances and regular concert series and art tours. The popular multi cultural festival and festival of Maori arts are two successful annual events that increase cultural understanding and respect for diversity.

The 2009/10 programme places emphasis on activities that provide opportunities to participate at a variety of levels. A series of concerts catering for a range of musical tastes, opportunities to visit Christchurch galleries and meet up with artists to discuss and learn about their art, encouragement for fledgling/emerging artists to exhibit their work through Centre exhibitions. Participation in these exhibitions exposes emerging artists to the processes and skills needed to exhibit and assists them gain confidence and knowledge. There are four exhibitions plus the Multi cultural festival and two week exhibition in February 2010. This popular neighbourhood festival is a celebration of culture and provides an important opportunity for local artists from various ethnic backgrounds to exhibit their work or perform at the concert. The festival attracts up to 600 participants and encourages cultural understanding in a neighbourhood where 45% of the population identify as being non European.

Arts programme costs: Concert series (six) \$1,800; Art Tours (eight) \$455; Art Exhibitions (women and youth x four) \$860; Art Exhibition (general x one) \$240; Framing and Presentation Workshop \$1,500; Multi Cultural Festival \$1,500; Total - 21 programmes/events \$5,000.

Further supported by: 2002 Te Whare Roimata Inner City East Community Survey Parrett (2003.); Needs of Older People in the Hagley and Ferrymead Coom; MacGibbon and Thorpe (2004); Past, Present and Future: Community Development and the Christchurch City Council Children, Youth and Families identified among priorities for community development input from the CCC and Hagley/Ferrymead Leisure Parks and Waterways Study (2003)

Low risk. Robust financial and delivery systems in place.

Comments and notes: (for committee member use)

HAGLEY/FERRYMEAD SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities/or other funding sources more appropriate/or not enough information provided by group (either in application or requests from staff. Not recommended for funding.

Index No.	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomb	Other Sources of Funding	Funding History	Recommendation	Priority
10	Te Whare Taonga o Nga Iwi Katoa Linwood Resource Centre	<p>Community Garden Project</p> <p>Te Whare Taonga o Nga Iwi Katoa provides a welcoming, stimulating and safe environment for an inclusive community where creativity can be explored and skills and resources shared.</p> <p>The Trust has a community garden which people use to grow vegetables, flowers and to relax.</p> <p>Contribution is sought towards equipment, soil potting mix, timber and other materials.</p>	\$4,630	\$6,670	\$3,000	Hagley \$280, Linwood College \$985, and the Trust has \$775 on hand for this	2008/09 - \$1,500 Volunteer expenses 2008/09 - \$1,500 House and garden operational costs 2008/09 - \$2,000 Garden project costs 2007/08 - \$1,500 Garden project costs 2007/08 - \$1,500 Volunteer expenses 2007/08 - \$1,400 House administration 2007/08 - \$240 Spring Garden Party	That the Hagley/Ferrymead Small Grants Fund Assessment Committee makes a grant of \$3,000 to Te Whare Taonga o Nga Iwi Katoa Linwood Resource Centre Trust towards the community garden project.	1

Alignment with Board Objectives and Council Strategies:
Board Objectives

- Acknowledge diversity and support measures for a vibrant, inclusive and strong communities.
- Encourage protection of Hagley/Ferrymead cultural heritage.
- Encourage participation in recreation, sports and arts for all.
- Support/advocate for initiatives that support lifelong learning.

Council Strategies/Policies

- Strengthening Communities Strategy
- Equity and Access for People with Disability Policy
- Ageing Together Policy

Staff comments including evidence of need:

This application has been considered a priority 1 due to the reach and depth of the project and best practice.

Te Whare Taonga o Nga Iwi Katoa. The Linwood Resource Centre has been operating for about ten years in a City Council owned facility. The Centre has a community development worker position which is managed under Family and Community a Division of Anglican Care, and centre activities are governed by a Trust. The Trust employs a garden coordinator who works 20 hours a week. The Resource Centre relies on volunteer and Trust Board members to help run its activities and programmes. The Centre was set up to provide a welcoming, stimulating and safe environment for local people to build an inclusive community where creativity can be explored and skills and resources shared. It seeks to empower local people to take action on issues of importance to them. The Resource Centre enables community interaction and support including: breaking down social isolation, enabling a diverse range of marginalised people to participate and belong in community, advocacy on community issues, empowering people to develop creativity, and the sharing of resources and skills. The Centre seeks to work collectively and collaboratively with the community and other agencies and organisations that work in the Linwood area. The Centre runs courses and offers a house and garden community using organic principles. Local people are able to relax, grown vegetables and/or flowers and connect with others in the community. Activities include Community Catch-up Chat and Concerns, Coffee Café, art and craft group, gardening workshops and women's exercise. Other organisations use the Centre for meetings and activities. People using the Centre come from different backgrounds, most of whom are older adults and some who have intellectual handicaps.

The Centre community and allotment garden is a space where local people can go to relax, grown their own vegetables and/or flowers, or be part of an informal group who helps maintain and beautify the environment around the house and garden. As well as maintaining the current community vegetable garden and encouraging and assisting allotment gardeners, the Centre encourages more of the community to utilise the resource through informal educational classes such as composting, healthy eating, cooking classes and sustainable living (in partnership with Linwood College). The Centre will be working with schools to offer them an opportunity to start their own gardens with a small starter growing kit. Groups such as Step Ahead use the garden to provide a safe therapeutic space for intellectually disabled clients.

Funding is sought towards equipment, supplies such as soil, potting mix, timber and other materials.

Coom; MacGibbon and Thorpe (2004); Past, Present and Future: Community Development and the Christchurch City Council Children, Youth and Families identified among priorities for community development input from the CCC

This project has low delivery and financial risk. Sound financial practices in place. Audited accounts received.

Comments and notes: (for committee member use)

HAGLEY/FERRYMEAD SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities/or other funding sources more appropriate/or not enough information provided by group (either in application or requests from staff. Not recommended for funding.

Index No.	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	Funding History	Recommendation	Priority
11	Te Whare Taonga o Nga Iwi Katoa Linwood Resource Centre	<p>Operational costs for house and garden</p> <p>Linwood Resource Centre provides a welcoming, stimulating and safe environment for an inclusive community where creativity can be explored and skills and resources shared.</p> <p>The Centre has a community garden and house for use by the general community.</p> <p>Contribution is sought towards running costs including, providing somewhere for gardeners to clean up, teas and coffees, administration, publicity and pamphlets, office supplies and computer cartridges.</p>	\$5,000	\$5,350	\$2,500	The Trust has \$350 on hand for this project	2008/09 - \$1,500 Volunteer expenses 2008/09 - \$1,500 House and garden operational costs 2008/09 - \$2,000 Garden project costs 2007/08 - \$1,500 Garden project costs 2007/08 - \$1,500 Volunteer expenses 2007/08 - \$1,400 House administration 2007/08 - \$240 Spring Garden Party	That the Hagley/Ferrymead Small Grants Fund Assessment Committee makes a grant of \$2,500 to Te Whare Taonga o Nga Iwi Katoa Linwood Resource Centre Trust towards the operational costs for house and garden.	1

Alignment with Board Objectives and Council Strategies:
Board Objectives

- Acknowledge diversity and support measures for a vibrant, inclusive and strong communities.
- Encourage protection of Hagley/Ferrymead cultural heritage.
- Encourage participation in recreation, sports and arts for all.
- Support/advocate for initiatives that support lifelong learning.

Council Strategies/Policies

- Strengthening Communities Strategy.
- Equity and Access for People with Disability Policy
- Ageing Together Policy

Staff comments including evidence of need:

This application has been considered a priority 1 due to the community development nature of the project which contributes significantly to community outcomes and priorities.

The Linwood Resource Centre has been operating for seven years in a City Council owned facility and works within a community development model of practice to engage with the community to assess needs and strengths and work with people to meet identified needs. The Resource Centre enables community interaction and support including: breaking down social isolation, enabling a diverse range of marginalised people to participate and belong in community, advocacy on community issues, empowering people to develop creativity, and the sharing of resources and skills.

The community worker position is managed under Anglican Care Family and Community a Division of Anglican Care, and centre activities are governed by a trust.

The Linwood Resource Centre recognises that its greatest asset for community development is its unique house and garden facility which has huge potential for further development as a place and space for local people to come and be refreshed, be creative, share ideas and skills, discuss common concerns and issues, build relationships which help break down isolation and loneliness.

Funding is sought for house and garden running costs to facilitate groups, casual callers, volunteers and gardeners. The house and garden are utilised by a number of groups, including Step Ahead Trust, Bi-polar support group, Over-eaters anonymous, Te Mapua Trust, Women's Refuge and CYFS, YCD and Community corrections.

Coom; MacGibbon and Thorpe (2004); Past, Present and Future: Community Development and the Christchurch City Council Children, Youth and Families identified among priorities for community development input from the CCC

This project has Low delivery and financial risk. Sound financial practices in place. Audited accounts received.

Comments and notes: (for committee member use)

HAGLEY/FERRYMEAD SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities/or other funding sources more appropriate/or not enough information provided by group (either in application or requests from staff. Not recommended for funding.

Index No.	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	Funding History	Recommendation	Priority
12	The Friends of Edmonds Factory Gardens Inc	<p>Entertainment at Edmonds</p> <p>The Friends of Edmonds Factory Garden Inc are a voluntary group who promote the Edmonds Factory Garden, provide activities and entertainment and encourage interest and appreciation in the Garden's historic features.</p> <p>Contribution is sought towards the cost of staging community events including promotion, entertainers, insurance and afternoon tea expenses.</p>	\$1,400	\$1,548	\$1,400	Nominal funds on hand	2007/08 \$1,100 Community Events and Special Days	That the Hagley/Ferrymead Small Grants Fund Assessment Committee makes a grant of \$1,400 to The Friends of Edmonds Factory Gardens Inc towards Entertainment at Edmonds.	1

Alignment with Board Objectives and Council Strategies:
Board Objectives

- Acknowledge diversity and support measures for vibrant, inclusive and strong communities.
- Encourage participation in recreation, sports and arts for all.

Council Strategies/Policies

- Strengthening Communities Strategy
- Physical Recreation and Sport Strategy
- Events Strategy

Staff comments including evidence of need:

This application has been considered a priority 1 due to the reach and depth of project and the value for money.

The Edmonds Factory Garden is a Council owned park and garden located on Ferry Road, Woolston. The Friends of Edmonds Factory Garden Inc are a voluntary group whose main objectives are:

- To promote the Edmonds Factory Garden
- To provide activities and entertainment consistent with the purpose of the Garden at no cost to participants
- To encourage interest and appreciation in the Garden's historic features

The Friends of Edmonds Factory Garden organise three popular, well managed events that are held in the Garden each year. These are:

1. Music at Edmonds in conjunction with Becca Heritage Week
2. Carols at Edmond in December
3. Garden Party at Edmonds during the Festival of Flowers

Each event involves musical entertainment consistent with the themes of the occasions and participants are entertained with music and enjoyable activities within pleasant surroundings. Overall the events attract approximately 1,200 to 1,500 people of all ages, abilities and ethnicities. For some it may be their first visit to the Garden and for others it is a much anticipated annual event. Voluntary effort is considerable with at least 200 volunteer hours preparing and running the events and there are a dedicated team of regular volunteers committed to providing a quality experience for people attending.

Funds are sought towards the cost of promotion, entertainers, insurance and afternoon tea expenses. The total cost of the project is \$1,548.75 and Friends of Edmonds are seeking \$1,400 towards the costs of staging the events which is excellent value for the local community and surrounding suburbs.

Friends of Edmonds are enthusiastic, dedicated, hard working volunteers who manage highly valued, enjoyable events for the wider community. Edmonds Factory Garden and associated events such as Heritage Week are greatly enhanced by Friends of Edmonds efforts who are meeting their objectives to a consistently high standard. Low risk. Sound financial and delivery systems in place.

Supported by Hagley/Ferrymead Leisure Parks and Waterways Study (2003).

Comments and notes: (for committee member use)

HAGLEY/FERRYMEAD SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities/or other funding sources more appropriate/or not enough information provided by group (either in application or requests from staff. Not recommended for funding.

Index No.	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	Funding History	Recommendation	Priority
13	Woolston Community Association Inc.	<p>Coordinator's wages</p> <p>The Woolston Community Centre delivers activities and programmes to the Woolston community in response to identified need.</p> <p>The Centre has a coordinator who facilitates activities and works with the community.</p> <p>Contribution is sought towards wages for the coordinator.</p>	\$4,500	\$6,499.56	\$2,500	Application to COGS for \$1,500 pending	2008/09 - \$1,645 Overhead costs 2008/09 - \$2,540 Coordinator's wages 2008/09 - \$200 Older adults' entertainment 2007/08 - \$1,574 Overhead costs	That the Hagley/Ferrymead Small Grants Fund Assessment Committee makes a grant of \$2,500 to Woolston Community Association Inc towards the coordinator's wages.	1

Alignment with Board Objectives and Council Strategies:
Board Objectives

- Acknowledge diversity and support measures for a vibrant, inclusive and strong communities.
- Encourage participation in recreation sports and arts for all.
- Support/advocate for initiatives that support lifelong learning.

Council Strategies/Policies

- Strengthening Communities Strategy
- Ageing Together Policy

Staff comments including evidence of need:

This application has been considered a priority 1 due to the reach and depth of project and the value for money.

The Woolston Community Association has been operating as an incorporated society since 1984. A small entity, the association has a long association with the community board and surrounding community, and historical roles included the running and care of the Woolston pool. The association acts as the Woolston Residents Association and employs a community worker part time to assist with fielding enquiries and facilitating activities that specifically target older adults in the Woolston area. The community worker and committee members contribute about 1000 voluntary hours each year to the running of the centre alongside minimal paid hours. About 500 people benefit from activities and programmes run out of the Centre.

The Woolston Community Association delivers community recreation and education activities and programmes for children, youth and adults in response to the needs of the Woolston community. It encourages the community to get involved in planning and carrying out programmes and to utilise the facilities of the Woolston Community Centre. The Association also liaises with and facilitates information flow between CCC/Environment Canterbury (ECan) and the Woolston community. Activities currently being run include running playgroups, older persons afternoon teas, board game group, craft group, exercise group and topical courses as needed to benefit the community.

The Association is seeking funding support for the coordinator's wages. The coordinator works weekdays in the morning. The coordinator is paid for 10 hours and contributes a further five hours of voluntary work to ensure that the Centre to give assistance and work with the community.

Supported by Hagley/Ferrymead Leisure Parks and Waterways Study (2003), Older Adults Recreation and Arts Needs Analysis (2000) and Coom, MacGibbon and Thorpe (2004): Past, Present and Future: Community Development and the Christchurch City Council. Parrett (2003.); Needs of Older People in the Hagley and Ferrymead Wards - among other issues Parrett recommended that: the Hagley ward be given priority when addressing social isolation needs. There is a very low level of funding provided by the CCC for this very worthwhile centre. Less funding would result in reduced support for these projects.

Comments and notes: (for committee member use)

HAGLEY/FERRYMEAD SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
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Index No.	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	Funding History	Recommendation	Priority
14	Woolston Community Association Inc.	<p>Programmes and Activities</p> <p>The Woolston Community Centre delivers activities and programmes to the Woolston community in response to identified need.</p> <p>The Centre incurs administrative and other costs in the delivery of its programmes and activities.</p> <p>Contribution is sought for overhead including power, phone, PO Box rental, insurance and internet access.</p>	\$1,900	\$1,924	\$1,650	Not applicable	2008/09 - \$1,645 Overhead costs 2008/09 - \$2,540 Coordinator's wages 2008/09 - \$200 Older adults' entertainment 2007/08 - \$1,574 Overhead costs	That the Hagley/Ferrymead Small Grants Fund Assessment Committee makes a grant of \$1,650 to Woolston Community Centre towards the overhead costs.	1

Alignment with Board Objectives and Council Strategies:

Board Objectives

- Acknowledge diversity and support measures for a vibrant, inclusive and strong communities.
- Encourage participation in recreation sports and arts for all.
- Support/advocate for initiatives that support lifelong learning.

Council Strategies/Policies

- Strengthening Communities Strategy
- Ageing Together Policy

Staff comments including evidence of need:

This application has been considered a priority 1 due to the reach and depth of project and the value for money.

The Woolston Community Association has been operating as an incorporated society since 1984. A small entity, the association has a long association with the community board and surrounding community, and historical roles included the running and care of the Woolston pool. The association acts as the Woolston Residents association and employs a community worker part time to assist with fielding enquiries and facilitating activities that specifically target older adults in the Woolston area. The community worker and committee members contribute about 1000 voluntary hours each year to the running of the centre alongside minimal paid hours. About 500 people benefit from activities and programmes run out of the Centre.

The Woolston Community Assn delivers community recreation and education activities and programmes for children, youth and adults in response to the needs of the Woolston community. It encourages the community to get involved in planning and carrying out programmes and to utilise the facilities of the Woolston Community Centre. The Association also liaises with and facilitates information flow between CCC/Ecan and the Woolston community. Activities currently being run include running playgroups, older persons afternoon teas, board game group, craft group, exercise group and topical courses as needed to benefit the community.

The Association is seeking funding support for overhead costs including power, phone, post office box rental, insurance and internet access.

Parrett (2003.); Needs of Older People in the Hagley and Ferrymead Wards - among other issues Parrett recommended that: the Hagley ward be given priority when addressing social isolation needs. There is a very low level of funding provided by the CCC for this very worthwhile centre. Less funding would result in reduced support for these projects.

Comments and notes: (for committee member use)

HAGLEY/FERRYMEAD SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

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Index No.	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	Funding History	Recommendation	Priority
15	Woolston Combined Probus Club	<p>Older adults outings</p> <p>Woolston Probus Club meets weekly for friendship and activities.</p> <p>Contribution is sought to subsidise the cost of bus trips for older adults and the elderly.</p>	\$500	\$1,500	\$500	Funds on hands, user fees	2008/09 \$500 Older Adults Outings 2007/09 \$500 Older Adults Outings	That the Hagley/Ferrymead Small Grants Fund Assessment Committee makes a grant of \$500 to the Woolston Combined Probus Club towards the older adults outings programme.	1

Alignment with Board Objectives and Council Strategies:

Board Objectives

- Acknowledge diversity and support measures for vibrant, inclusive and strong communities.
- Encourage participation in recreation, sports and arts for all.

Council Strategies/Policies

- Strengthening Communities Strategy
- Physical Recreation and Sport Strategy
- Ageing Together Strategy

Staff comments including evidence of need:

This application has been considered a priority 1 due to the reach and the value for money.

The Woolston Combined Probus Club is an informal club that meet at the Woolston Club, Hargood Street, Woolston. The Club's main objective is to help and entertain older adults over 55 years. Some members are over 90 years old. The members enjoy attending Probus each third Monday of the month to hear interesting and informative speakers. Entertainment including singing and dancing is organised about three times a year. The first Monday of the month a trip is arranged by the trip convenor and her assistant, who try to keep the trips below \$25. This is the only outing that some of the members can attend or afford.

The Woolston Combined Probus Club like to provide a special trip or trips for their members that take them further a field. For example: Hanmer Springs, Ashley Gorge or Diamond Harbour. Funding is being sought to help subsidise the cost of transport for these trips. The outings are especially appreciated by those living alone, in retirement homes, or by a couple who would not be able to afford these trips if they had to pay full price and also pay for their lunch. These trips run for the full day 10am to 4pm. Members who attend gain the benefit of fresh air, short walks in forests and being with nature. The activities are an opportunity for participants to travel to places that they can't travel to on their own.

There are approximately 45 to 50 older adults who directly benefit from this project.

Low risk. Sound financial and delivery systems in place. The Woolston Combined Probus Club financial year runs 1 January to 31 December. Audited annual accounts presented.

Supported by Hagley/Ferrymead Leisure Parks and Waterways Study (2003), and Older Adults Recreation and Arts Needs Analysis (2000).

Comments and notes: (for committee member use)

HAGLEY/FERRYMEAD SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
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Index No.	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	Funding History	Recommendation	Priority
16	Woolston Welcome Club	Older adults activities Woolston Welcome Club meets weekly for friendship and entertainment. Contribution is sought towards subsidising activity costs for the elderly.	\$720	\$4,320	\$500	User fees and funds on hand	2008/09 \$500 Room hire and entertainment	That the Hagley/Ferrymead Small Grants Fund Assessment Committee makes a grant of \$500 to Woolston Welcome Club towards activities for older adults.	1

Alignment with Board Objectives and Council Strategies:
Board Objectives

- Acknowledge diversity and support measures for vibrant, inclusive and strong communities.
- Encourage participation in recreation, sports and arts for all.

Council Strategies/Policies

- Strengthening Communities Strategy
- Physical Recreation and Sport Strategy
- Ageing Together Strategy

Staff comments including evidence of need:

This application has been considered a priority 1 due to the reach of the project and the value for money.

The Woolston Welcome Club is an informal group who meet at the Woolston Club, 43 Hargood Street, Woolston. The Club's main objective is to provide entertainment, support and a social afternoon each week for senior citizens including afternoon tea. Every second month, a bus trip and meal is organised at various destinations. The project benefits 60 to 70 older adults, many of whom are living on their own, have limited mobility and are on limited incomes.

The application seeks funds to subsidise activity costs.

Low financial and delivery risk. Sound financial and delivery systems in place. Financial year ends 31 March and audited accounts have been presented.

Voluntary hours for this project total approximately 1,416, through the coordinator, one times six hours per week for 50 weeks, and committee nine times two hours per week for 50 weeks.

Supported by Hagley/Ferrymead Leisure Parks and Waterways Study (2003), Older Adults Recreation and Arts Needs Analysis (2000).

Comments and notes: (for committee member use)

HAGLEY/FERRYMEAD SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
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Index No.	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	Funding History	Recommendation	Priority
17	Alex Fidow Boxing Gymnasium	<p>Boxing Equipment</p> <p>Alex Fidow Boxing Gymnasium provides an opportunity for local youth and adults to train for competitive amateur boxing, to keep fit and foster health and wellbeing in the community.</p> <p>Contribution is sought for new punchbags, boxing gloves, protective head gear sets, swissballs and speed ropes.</p>	\$4,784	\$4,784	\$1,000	Not applicable	Nil for the past two years	That the Hagley/Ferrymead Small Grants Fund Assessment Committee makes a grant of \$1,000 to Alex Fidow Boxing Gym towards boxing and safety equipment.	2

Alignment with Board Objectives and Council Strategies:
Board Objectives

- Acknowledge diversity and support measures for vibrant, inclusive and strong communities.
- Encourage participation in recreation, sports and arts for all.
- Support/advocate for initiatives that support life-long learning.

Council Strategies/Policies

- Recreation and Sport Policy
- Social Well being Policy
- Physical Recreation and Sport Strategy
- Strengthening Communities Strategy

Staff comments including evidence of need:

Alex Fidow's Boxing Gym is based at 28 Lane Street, Woolston and has been in operation for many years under the highly respected leadership of head coach Alex Fidow. The Gym's main objective is to provide a facility for local youth and adults to train for competitive amateur boxing, to keep fit and to provide opportunities that foster health and wellbeing in the community.

The gym is run on a volunteer basis with Alex providing 25 hours a week coaching and running the club. A second coach provides a further seven to 10 hours of volunteer time. A large percentage of the boxers come from Pacific Island, Maori and Asian backgrounds and are on low incomes. No joining fees are required for gym members to participate. This enables people with limited means to access the sport as Alex Fidow covers all the expenses to ensure participants are able to participate in the sport. 50 young people aged between six and 35 years and some older adults attend the gym each week after 4pm on a daily basis.

Funding is sought to upgrade existing gym equipment and to ensure the safety of gym participants including punching bags, boxing gloves, protective head gear sets, swiss balls and speed ropes. A detailed quote has been provided for the equipment totalling \$4,784. There are no other funding sources for this application.

Low financial and delivery risk. Alex Fidow operates a separate bank account for the Alex Fidow Boxing Gym which is an informal club and eligible for a maximum of \$2,000 in accordance with the Small Grants Fund criteria. A bank statement has been provided. The Alex Fidow Boxing Gym belongs to Boxing Canterbury Metro Inc which enables affiliation to Boxing New Zealand. Alex Fidow is a highly respected coach.

Woolston/Linwood is a low socio economic area with many single parent families who are struggling to meet daily needs.

Supported by Hagley/Ferrymead Leisure Parks and Waterways Study (2003)

Comments and notes: (for committee member use)

HAGLEY/FERRYMEAD SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
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Index No.	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	Funding History	Recommendation	Priority
18	Anglican Diocese of Christchurch. Parish of Heathcote/Mt Pleasant	<p>Community Lunch Programme for Older Adults</p> <p>Anglican Diocese of Christchurch. Parish of Heathcote/Mt Pleasant is a local parish church providing ministry, pastoral care, community outreach and support in Mt Pleasant and Heathcote.</p> <p>Contribution is sought for the cost of providing 10 community lunches.</p>	\$1,000	\$1,250	\$500	\$250 Funds on hand	<p>2008/09 - \$1,280 Community Lunch Programme</p> <p>2007/08 - \$500 Community Lunch Programme</p> <p>2007/08 - \$7,500 St Mary's Hall architect plans</p>	That the Hagley/Ferrymead Small Grants Fund Assessment Committee makes a grant of \$500 to Anglican Diocese of Christchurch, Parish of Heathcote/Mt Pleasant towards the Community Lunch Programme.	2

Alignment with Board Objectives and Council Strategies:

Board Objectives

- Acknowledge diversity and support measures for vibrant, inclusive and strong communities.
- Encourage participation in recreation, sports and arts for all.

Council Strategies/Policies

- Older Adults Policy
- Recreation and Sport Policy
- Social Well being Policy
- Physical Recreation and Sport Strategy
- Strengthening Communities Strategy
- Ageing Together strategy

Staff comments including evidence of need:

The Parish of Heathcote/Mt Pleasant is a local parish church providing ministry, pastoral care, community outreach and support in Mt Pleasant on Major Hornbrook Road and corner of Martindales and Truscotts Road, Heathcote Valley. The community lunch programme is an ongoing, initiative by the Anglican Diocese of Christchurch, Parish of Heathcote/Mt Pleasant that supports less mobile, older adults living in the Heathcote/Mt Pleasant area. The community lunches are held at the St Mary's Church Hall in Heathcote Valley on a monthly basis, 10 months of the year. An accessible, safe, supportive gathering place is provided for social interaction and ongoing support as required.

The total cost of providing the lunches is \$1,250 which are budgeted at \$5 per head x 25 people x 10 meals. A community lunch coordinator manages the programme, volunteers collect people needing transport and provide the lunch. Over 150 volunteer hours are contributed to the project and the hall is provided free of charge.

25 to 30 elderly adults attend on a regular basis to enjoy a simple meal plus a range of guest speakers/activities. Once or twice a year the group goes out to another location and combines with another parish.

Low financial risk. Sound financial practices in place. All previous funding has been accounted for as required. The Anglican Diocese of Christchurch is a registered charity. Audited accounts for the Parish of Heathcote/Mt Pleasant are prepared and presented annually. Financial year is from 1 January to 31 December. A significant hall renovation project is underway and significant fundraising has been undertaken and is tagged for this project. There is no evidence of significant surplus of funds available to cover the cost of the community lunch programme.

Low delivery risk. A community lunch programme coordinator and an experienced team of volunteers manage the programme within a safe and sound facility.

Supported by Hagley/Ferrymead Leisure Parks and Waterways Study (2003), Older Adults Recreation and Arts Needs Analysis (2000) and Coom, MacGibbon and Thorpe (2004): Past, Present and Future: Community Development and the Christchurch City Council.

Comments and notes: (for committee member use)

HAGLEY/FERRYMEAD SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
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Index No.	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	Funding History	Recommendation	Priority
19	Anglican Diocese of Christchurch. Parish of Heathcote/Mt Pleasant	<p>150th Anniversary celebrations of the church</p> <p>Anglican Diocese of Christchurch. Parish of Heathcote/Mt Pleasant is a local parish church providing ministry, pastoral care, community outreach and support in Mt Pleasant and Heathcote.</p> <p>Contribution is sought towards for the Anniversary celebrations signage and promotion fliers.</p>	\$884	\$884	\$500	Not applicable	2008/09 - \$1,280 Community Lunch Programme 2007/08 - \$500 Community Lunch Programme 2008 - \$7,500 St Mary's Hall architect plans	That the Hagley/Ferrymead Small Grants Fund Assessment Committee makes a grant of \$500 to Anglican Diocese of Christchurch, Parish of Heathcote/Mt Pleasant towards the 150 th Anniversary Celebrations of the Church of St Mary, Heathcote.	2

Alignment with Board Objectives and Council Strategies:
Board Objectives

- Acknowledge diversity and support measures for vibrant, inclusive and strong communities.
- Encourage participation in recreation, sports and arts for all.
- Encourage protection of Hagley/Ferrymead cultural heritage.

Council Strategies/Policies

- Recreation and Sport Policy
- Social Well being Policy
- Strengthening Communities Strategy
- Physical Recreation and Sport Strategy
- Events Strategy

Staff comments including evidence of need:

The Parish of Heathcote/Mt Pleasant is a local parish church providing ministry, pastoral care, community outreach and support in Mt Pleasant on Major Hornbrook Road and corner of Martindales and Truscotts Road, Heathcote Valley.

The Church of St Mary in Heathcote Valley will be 150 years old in August 2010. Planning for these celebrations are in a formative stage and it is anticipated that the parish will hold a number of celebratory events. These will include an open church weekend, a community dinner, an evening soiree and other activities yet to be decided. These celebrations will be open to the whole community and will be held over the weekend of 13 to 15 August 2010. Heathcote Valley School is also planning anniversary celebrations the following weekend and it is hoped that people in the community may attend both events. The 150th celebrations for the Church of St Mary is also a significant event in the greater Christchurch area as this is an original historic building in Canterbury.

It is anticipated that up to 500 people will benefit from the celebrations which is open to all people living in Heathcote, Mt Pleasant and the wider Christchurch community. Volunteer effort to manage the celebrations is expected to be over 1000 hours.

This application seeks support for promotion expenses including signage and promotion fliers for which quotes have been supplied.

Low financial risk. Sound financial practices in place. All previous funding has been accounted for as required. The Anglican Diocese of Christchurch is a registered charity. Audited accounts for the Parish of Heathcote/Mt Pleasant are prepared and presented annually. Financial year is from 1 January to 31 December. A significant hall renovation project is underway and significant fundraising has been undertaken and is tagged for this project.

Low delivery risk. An experienced event organiser manages the event with the assistance of volunteers within a safe and sound environment.

Supported by Hagley/Ferrymead Leisure Parks and Waterways Study (2003) and Coom, MacGibbon and Thorpe (2004): Past, Present and Future: Community Development and the Christchurch City Council.

Comments and notes: (for committee member use)

HAGLEY/FERRYMEAD SMALL GRANTS FUND DECISION MATRIX 2009/10

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Index No.	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	Funding History	Recommendation	Priority
20	Avon Loop Planning Association (ALPA)	<p>End of year Christmas community party and midwinter puppet show</p> <p>ALPA coordinates community activities, administers a community cottage and assists with preserving and enhancing the 'Avon Loop'.</p> <p>Contribution is sought towards puppet show and bouncy castle for two community events.</p>	\$290	\$290	\$200	Not applicable	2008/09 \$200 End of year Xmas Party 2008/09 \$1,900 Maintenance grant 2007/08 \$2,000 Maintenance grant	That the Hagley/Ferrymead Small Grants Fund Assessment Committee makes a grant of \$200 to Avon Loop Planning Association towards the end of year Christmas community party and midwinter puppet show.	2

Alignment with Board Objectives and Council Strategies:
Board Objectives

- Acknowledge diversity and support measures for vibrant, inclusive and strong communities.
- Encourage participation in recreation, sports and arts for all.

Council Strategies/Policies

- Recreation and Sport Policy
- Social Well being Policy
- Strengthening Communities Strategy
- Physical Recreation and Sport Strategy
- Events Strategy

Staff comments including evidence of need:

The Avon Loop Planning Association's main objectives are:

- To guide and coordinate community activities in the area of Christchurch City bounded by Kilmore Street East, Barbadoes Street and the Avon River collectively known as the "Avon Loop".
- To promote the well being of the residents of the Avon Loop and to encourage a friendly community of young and old of varying incomes and occupations, without discrimination.
- To administer the Community Cottage at 28 Hurley Street and other community facilities and to raise money to maintain these as required.
- To preserve and enhance the physical environment and special characteristics of the Avon Loop, by assisting in the redevelopment and restoration of the area.
- To carry out any other activities consistent with these objectives.

An end of year Christmas party is planned to bring the local community together and a midwinter puppet show and shared lunch will provide entertainment and foster a sense of belonging for the younger Avon Loop residents and families with parents, grandparents, caregivers and interested community residents. There are 32 families in the Avon Loop play group that also come from other communities and are a large part of the extended community. Funding is sought to cover the cost of the puppet show and a bouncy castle. At least 20 voluntary hours will contribute to the planning and running of the events and local musicians will also provide entertainment on a voluntary basis. The shared lunch will be provided by participants. There is no cost to attend either event.

The Avon Loop Planning Association has been an incorporated society since 1977. Low financial risk. Sound financial practices in place. All previous funding has been accounted for as required. Low delivery risk. An experienced event organiser manages the event with the assistance of volunteers within a safe and sound environment.

These small community events make a significant contribution to the sense of belonging and vitality of a community. Similar events have been held in previous years. These have been well managed and attended with minimal financial assistance from the Hagley/Ferrymead Community Board's Community Events and Special Days funding that was administered by staff. Supported by Hagley/Ferrymead Leisure Parks and Waterways Study (2003) and Coom, MacGibbon and Thorpe (2004): Past, Present and Future: Community Development and the Christchurch City Council.

Comments and notes: (for committee member use)

HAGLEY/FERRYMEAD SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

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Index No.	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	Funding History	Recommendation	Priority
21	Blue Light Ventures Incorporated (Christchurch)	<p>First Aid supplies and course and office shelving</p> <p>Blue Light Ventures aims to provide young people at risk of becoming offenders with positive alternatives.</p> <p>Contribution is sought towards First Aid supplies, St Johns training course for volunteers and office shelving.</p>	\$497.59	\$995.17	\$330	Not applicable	<p>2008/09 - \$4,000 operational funding not a grant</p> <p>2007/08 - \$2,000 ICT equipment</p>	That the Hagley/Ferrymead Small Grants Fund Assessment Committee makes a grant of \$330 to Blue Light Ventures Inc towards First Aid Supplies and St Johns course.	2

Alignment with Board Objectives and Council Strategies:
Board Objectives

- Acknowledge diversity and support measures for vibrant, inclusive and strong communities.
- Encourage participation in recreation, sports and arts for all.

Council Strategies/Policies

- Strengthening Communities Strategy
- Children and Youth Strategy

Staff comments including evidence of need:

Blue Light Ventures Inc was formed in 1984 and aims to be a youth programme of choice providing positive ongoing alternatives in situations where young people are at risk of becoming offenders and victims of crime. It aims to encourage and foster good relations between young people, their peers, the police and the community. It also aims to prevent crime and anti-social behaviour by exposing young people to different experiences and a health socialisation process in a safe, supervised environment. Blue Light uses events and activities throughout each year to communicate with and educate young people. Activities range from one day to several day events including discos, camps and leadership courses.

The Trust requires first aid kits, fire extinguishers and cold/hot packs for two vans so that they can have these available when or if required. Their vans are utilised for every event and activity they coordinate and it is essential that these supplies be available. Volunteers who work with Blue Light will be sent to St. John First Aid course. This will give them more qualified support and also give volunteers more skills to cope in emergency situations. The young people who will benefit from this project are predominantly from the Hagley/Ferrymead and Burwood/Pegasus wards. It is expected that about 2250 people will benefit from this project. About 1000 volunteer hours go into their programmes each year.

Blue Light would also like to have office shelves to store information and records and would like to purchase these to keep the office ordered and tidy.

Contribution is sought towards purchase of first aid supplies, training and office shelving. This is a split application between the Hagley/Ferrymead and Burwood/Pegasus wards.

Low financial and delivery risk. The financial year runs from 1 April to 31 March. Accounts are audited annually.

Comments and notes: (for committee member use)

HAGLEY/FERRYMEAD SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities/or other funding sources more appropriate/or not enough information provided by group (either in application or requests from staff. Not recommended for funding.

Index No.	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomed	Other Sources of Funding	Funding History	Recommendation	Priority
22	Bromley Community Association Inc.	<p>Cleaning</p> <p>Bromley Community Centre has been established to meet clearly expressed community needs and facilitate activities and programmes for the local community.</p> <p>Every week the Centre is used by over 100 people who would like to meet in a clean and healthy environment.</p> <p>Contribution is sought towards salary costs for a cleaner.</p>	\$1,560	\$3,570	\$1,560	\$2010 – Funds in hand	2008/09 - \$1,100 Playgroup 2008/09 - \$1,320 Cleaning expenses 2008/09 - \$700 Volunteer expenses 2008/09 - \$1,825 Community access to computers 2008/09 - \$1,390 Bromley Fair and Bromley Breakfast 2008/09 - \$2,520 Young people's recreation 2008/09 - \$1,350 Women's group 2008/09 - \$390 Exercise group (childcare) 2007/08 - \$1,390 H/F Community Events and Special Days 2007/08 - \$496 H/F Physical Sport and Recreation Fund 2007/08 - \$3,270 H/F Community Development Scheme	That the Hagley/Ferrymead Small Grants Fund Assessment Committee makes a grant of \$1,560 to Bromley Community Inc towards the cleaner salary costs.	2

Alignment with Board Objectives and Council Strategies:
Board Objectives

- Acknowledge diversity and support measures for vibrant, inclusive and strong communities.
- Encourage participation in recreation sports and arts for all.
- Support/advocate for initiatives that support lifelong learning.

Council Strategies/Policies

- Strengthening Communities Strategy
- Social Well-being Policy

Staff comments including evidence of need:

This application has been considered Priority 1 due to the strong alignment with Council priorities including reach and depth of the project, value for money and best practice.

The Bromley Community Association Inc. is responsible for managing the Council-owned Bromley Community Centre on Bromley Road. Since 2003, a Community Development Worker has been employed under the umbrella of Te Whare Roimata to manage the Community Centre and undertake community development projects that meet identified need. Part time staff and volunteers assist with administration, cleaning and running of activities at the Centre. A management team of local volunteers support the centre to identify, develop and support initiatives to encourage a higher level of participation in an isolated community. Board involvement and advocacy for the Bromley community has supported the redevelopment of the centre by the Council.

The Centre employs a part time cleaner who works on Wednesday and either Friday evenings or Saturday mornings for two hours each. Occasionally the cleaner works on a Sunday morning to ensure the facility is clean after a Saturday night event. Last year the Centre increased the number of cleaning hours to include two during the week due to increased number of groups using the facility. Groups using the facility generally tidy up after they have finished their activities.

This application seeks funding for employment of a cleaner for two hours each week.

Low financial and delivery risk. Sound financial practices in place. Financial year runs from 1 July to 30 June. Accounts are audited yearly.

Comments and notes: (for committee member use)

HAGLEY/FERRYMEAD SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities/or other funding sources more appropriate/or not enough information provided by group (either in application or requests from staff. Not recommended for funding.

Index No.	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	Funding History	Recommendation	Priority
23	Bromley Community Association Inc.	<p>Expenses related to volunteer input and training</p> <p>Bromley Community Centre has been established to meet clearly expressed community needs and facilitate activities and programmes for the local community.</p> <p>The Trust has a group of volunteers that assists with programmes and activities.</p> <p>Contribution is sought towards costs related to volunteers training, travel expenses and subscription to Volunteering Canterbury.</p>	\$1,000	\$1,000	\$1,000	No other funding sought	2008/09 - \$1,100 Playgroup 2008/09 - \$1,320 Cleaning expenses 2008/09 - \$700 Volunteer expenses 2008/09 - \$1,825 Community access to computers 2008/09 - \$1,390 Bromley Fair and Bromley Breakfast 2008/09 - \$2,520 Young people's recreation 2008/09 - \$1,350 Women's group 2008/09 - \$390 Exercise group (childcare) 2007/08 - \$1,390 H/F Community Events and Special Days 2007/08 - \$496 H/F Physical Sport and Recreation Fund 2007/08 - \$3,270 H/F Community Development Scheme	That the Hagley/Ferrymead Small Grants Fund Assessment Committee makes a grant of \$1,000 to Bromley Community Association Inc towards volunteer input and training.	2

Alignment with Board Objectives and Council Strategies:
Board Objectives

- Acknowledge diversity and support measures for a vibrant, inclusive and strong communities.
- Encourage participation in recreation sports and arts for all.
- Support/advocate for initiatives that support lifelong learning.

Council Strategies/Policies

- Strengthening Communities Strategy

Staff comments including evidence of need:

The Bromley Community Association Inc. is responsible for managing the Council-owned Bromley Community Centre on Bromley Road. Since 2003, a Community Development Worker has been employed under the umbrella of Te Whare Roimata to manage the Community Centre and undertake community development projects that meet identified need. Part time staff and volunteers assist with administration, cleaning and running of activities at the Centre. A management team of local volunteers support the centre to identify, develop and support initiatives to encourage a higher level of participation in an isolated community. Board involvement and advocacy for the Bromley community has supported the redevelopment of the centre by the Council.

The Centre has a team of 24 volunteers contribute about 16 hours of work each week into the Centre. Both staff and volunteers require training to ensure they have the skills necessary to carry out activities and assist with other aspects of work at the centre. Volunteer programmes are integral in utilising community member knowledge and experience and to facilitate individual development and community pride.

This application seeks funding for recognition, acknowledgement and training of volunteers, petrol vouchers and annual subscriptions to Volunteering Canterbury. Sound financial practices are in place and audited accounts are presented annually. Monthly financial reports are available on request.

Research by von Pien (2000) Bromley/East Linwood Area Profile Research - recommendations include developing a plan to increase the usage of the Bromley Community Centre Dr. Lesley McMillan's research (2003) Investing in the Next Generation recommended that the Christchurch City Council continues to support Out Of School Programmes as an effective way of meeting the policy goals and supporting children and their families Coom; MacGibbon and Thorpe (2004); Past, Present and Future: Community Development and the Christchurch City Council

Low financial and delivery risk. Sound financial practices in place. Financial year runs from 1 July to 30 June. Accounts are audited yearly.

Comments and notes: (for committee member use)

HAGLEY/FERRYMEAD SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities/or other funding sources more appropriate/or not enough information provided by group (either in application or requests from staff. Not recommended for funding.

Index No.	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	Funding History	Recommendation	Priority
24	Bromley Community Association Inc.	<p>First Aid Course</p> <p>Bromley Community Centre has been established to meet clearly expressed community needs and facilitate activities and programmes for the local community.</p> <p>The Centre ran a first aid course for members of the community in 2007 and would like to hold a refresher course.</p> <p>Contribution is sought towards costs for a tutor from St. John.</p>	\$640	\$640	\$500	No other funding sought	2008/09 - \$1,100 Playgroup 2008/09 - \$1,320 Cleaning expenses 2008/09 - \$700 Volunteer expenses 2008/09 - \$1,825 Community access to computers 2008/09 - \$1,390 Bromley Fair and Bromley Breakfast 2008/09 - \$2,520 Young people's recreation 2008/09 - \$1,350 Women's group 2008/09 - \$390 Exercise group (childcare) 2007/08 - \$1,390 H/F Community Events and Special Days 2007/08 - \$496 H/F Physical Sport and Recreation Fund 2007/08 - \$3,270 H/F Community Development Scheme	That the Hagley/Ferrymead Small Grants Fund Assessment Committee makes a grant of \$500 to Bromley Community Association Inc towards the first aid course.	2

Alignment with Board Objectives and Council Strategies:
Board Objectives

- Advocate for and support measures that will assist the Hagley/Ferrymead ward to be a safer place for residents, visitors and businesses.
- Support/advocate for initiatives that support life-long learning.

Council Strategies/Policies

- Strengthening Communities Strategy

Staff comments including evidence of need:

The Bromley Community Association Inc. is responsible for managing the Council-owned Bromley Community Centre on Bromley Road. Since 2003, a Community Development Worker has been employed under the umbrella of Te Whare Roimata to manage the Community Centre and undertake community development projects that meet identified need. Part time staff and volunteers assist with administration, cleaning and running of activities at the Centre. A management team of local volunteers support the centre to identify, develop and support initiatives to encourage a higher level of participation in an isolated community. Board involvement and advocacy for the Bromley community has supported the redevelopment of the centre by the Council.

In 2007 the Bromley community Centre offered a First Aid course which was attended by 18 people. St. John conducted the training and funding was received from the Council. The benefit of the course is that there are people within the community who have basic first aid training and can respond in emergency cases. The training being proposed by the Centre is to be the same as the first one held. First aid certificates are generally renewed after a two-year period and those who attended the course requested that the Centre have a refresher course.

This application seeks funding for a tutor from St. John to run a first aid course to which 18 people are expected to attend.

Census data indicates there are a high proportion of families with young children facing economic disadvantage living in Bromley and adjoining suburbs. There are very few people educated beyond Year 12 and most work in unskilled jobs. A high proportion of the population are Maori and Pacific. There is also a high incidence of health issues in this community. Supported by Hagley/Ferrymead Leisure Parks and Waterways Study (2003) and Coom, MacGibbon and Thorpe (2004): Past, Present and Future: Community Development and the Christchurch City Council.

Low financial and delivery risk. Sound financial practices in place. Financial year runs from 1 July to 30 June. Accounts are audited yearly.

Comments and notes: (for committee member use)

HAGLEY/FERRYMEAD SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities/or other funding sources more appropriate/or not enough information provided by group (either in application or requests from staff. Not recommended for funding.

Index No.	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	Funding History	Recommendation	Priority
25	Bromley Community Association Inc.	<p>Older Adults Computer Tuition</p> <p>Bromley Community Centre has been established to meet clearly expressed community needs and facilitate activities and programmes for the local community.</p> <p>The Centre has a computer programme that is currently utilised by mainly the older adults in the community.</p> <p>Contribution is sought towards costs for a tutor.</p>	\$2,000	\$2,795.88	\$1,750	Funds in hand for this project \$795.88	2008/09 - \$1,100 Playgroup 2008/09 - \$1,320 Cleaning expenses 2008/09 - \$700 Volunteer expenses 2008/09 - \$1,825 Community access to computers 2008/09 - \$1,390 Bromley Fair and Bromley Breakfast 2008/09 - \$2,520 Young people's recreation 2008/09 - \$1,350 Women's group 2008/09 - \$390 Exercise group (Childcare) 2007/08 - \$1,390 H/F Community Events and Special Days 2007/08 - \$496 H/F Physical Sport and Recreation Fund 2007/08 - \$3,270 H/F Community Development Scheme	That the Hagley/Ferrymead Small Grants Fund Assessment Committee makes a grant of \$1,750 to Bromley Community Association Inc towards the older adults computer tuition.	2

Alignment with Board Objectives and Council Strategies:
Board Objectives

- Acknowledge diversity and support measures for a vibrant, inclusive and strong communities.
- Encourage participation in recreation sports and arts for all.
- Support/advocate for initiatives that support lifelong learning.

Council Strategies/Policies

- Strengthening Communities Strategy
- Social Well-being Policy
- Older Adults Policy

Staff comments including evidence of need:

The Bromley Community Association Inc. is responsible for managing the Council owned Bromley Community Centre on Bromley Road. Since 2003, a Community Development Worker has been employed under the umbrella of Te Whare Roimata to manage the Community Centre and undertake community development projects that meet identified need. Part time staff and volunteers assist with administration, cleaning and running of activities at the Centre. A management team of local volunteers support the centre to identify, develop and support initiatives to encourage a higher level of participation in an isolated community. Board involvement and advocacy for the Bromley community has supported the redevelopment of the centre by the Council.

The Centre has six computers that were donated by the Council and have been granted funds from Linwood College Adult and Community Funding scheme to provide tutor fees and stationery for three courses. Courses offered include computing for beginners, card making and digital photography. The computer room is open for one hour each on two days. Although access is open to the whole community, it has been found that those who access the training and use the computers are above the age of 50. The Centre has paid for one staff member to get training in computers so that they now tutor those who would like to learn. Approximately six people attend each computer organised by the Centre.

This application seeks funding for payment of a tutor for 80 hours over a one year period.

Research by von Pien (2000) Bromley/East Linwood Area Profile Research - recommendations include developing a plan to increase the usage of the Bromley Community Centre Dr. Lesley McMillan's research (2003) Coom; MacGibbon and Thorpe (2004); Past, Present and Future: Community Development and the Christchurch City Council. The need for access to, and training in the use of, computers was identified through area consultation and a needs analysis conducted by the community centre, 265 of residents in Bromley have access to internet. High percentage of residents in low skill employment with low rates of educational qualifications. Few adult users of centre responded to having current computer skills.

Low financial and delivery risk. Sound financial practices in place. Financial year runs from 1 July to 30 June. Accounts are audited yearly.

Comments and notes: (for committee member use)

HAGLEY/FERRYMEAD SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities/or other funding sources more appropriate/or not enough information provided by group (either in application or requests from staff. Not recommended for funding.

Index No.	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	Funding History	Recommendation	Priority
26	Bromley Community Association Inc.	<p>Playgroup</p> <p>Bromley Community Centre has been established to meet clearly expressed community needs and facilitate activities and programmes for the local community.</p> <p>The Centre has a playgroup that is well attended and provides platform for parents to socialise.</p> <p>Contribution is sought towards costs for a music and movement tutor and purchase of toys and materials.</p>	\$1,520	\$1,550	\$1,000	\$30 from the Trust	2008/09 - \$1,100 Playgroup 2008/09 - \$1,320 Cleaning expenses 2008/09 - \$700 Volunteer expenses 2008/09 - \$1,825 Community access to computers 2008/09 - \$1,390 Bromley Fair and Bromley Breakfast 2008/09 - \$2,520 Young people's recreation 2008/09 - \$1,350 Women's group 2008/09 - \$390 Exercise group (childcare) 2007/08 - \$1,390 H/F Community Events and Special Days 2007/08 - \$496 H/F Physical Sport and Recreation Fund 2007/08 - \$3,270 H/F Community Development Scheme	That the Hagley/Ferrymead Small Grants Fund Assessment Committee makes a grant of \$1,000 to Bromley Community Association Inc towards the playgroup.	2

Alignment with Board Objectives and Council Strategies:
Board Objectives

- Acknowledge diversity and support measures for a vibrant, inclusive and strong communities.
- Encourage participation in recreation sports and arts for all.
- Support/advocate for initiatives that support lifelong learning.

Council Strategies/Policies

- Strengthening Communities Strategy
- Social Wellbeing Policy
- Physical Recreation and Sport Strategy
- Children and Youth Strategy

Staff comments including evidence of need:

The Bromley Community Association Inc. is responsible for managing the Council owned Bromley Community Centre on Bromley Road. Since 2003, a Community Development Worker has been employed under the umbrella of Te Whare Roimata to manage the Community Centre and undertake community development projects that meet identified need. Part time staff and volunteers assist with administration, cleaning and running of activities at the Centre. A management team of local volunteers support the centre to identify, develop and support initiatives to encourage a higher level of participation in an isolated community. Board involvement and advocacy for the Bromley community has supported the redevelopment of the centre by the Council.

Usage of the community centre is on the continual increase with regular hire by community groups, OSCAR after school and holiday programmes and a mix of regular community recreation and exercise programmes for all ages operating throughout the week.

There are a relatively high proportion of families with young children in the area and the group was established as parents were looking for an affordable place to meet other parents and for their preschoolers to socialise with other children. The group is well attended with enrolment of 21 parents/caregivers and 26 children. The children learn songs, games arts and crafts and each child has a file showing the work they have done during the year. The group meets on Monday and Wednesday mornings. The group continually changes as children move onto kindergarten and people move into/out of the area. A diverse range of ethnicities including Maori, Pacific, New Zealand European, Japanese and Samoan contribute to the various group activities allowing members to experience other cultures within a welcoming, inclusive environment. Parents give gold coin donations each time they meet for morning tea and overhead costs.

This application seeks funding for toy library membership, a selection of toys, art and crafts materials; local trips and 10 sessions of music and movement with a qualified tutor.

Low financial and delivery risk. Sound financial practices in place. Financial year runs from 1 July to 30 June. Accounts are audited yearly.

Comments and notes: (for committee member use)

HAGLEY/FERRYMEAD SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities/or other funding sources more appropriate/or not enough information provided by group (either in application or requests from staff. Not recommended for funding.

Index No.	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	Funding History	Recommendation	Priority
27	Bromley Community Association Inc.	<p>Self-Defence Course</p> <p>Bromley Community Centre has been established to meet clearly expressed community needs and facilitate activities and programmes for the local community.</p> <p>The Centre held a self-defence course for women in 2007 and would like to repeat the course.</p> <p>Contribution is sough towards wages for the tutor.</p>	\$496	\$496	\$300	No other funding sought	2008/09 - \$1,100 Playgroup 2008/09 - \$1,320 Cleaning expenses 2008/09 - \$700 Volunteer expenses 2008/09 - \$1,825 Community access to computers 2008/09 - \$1,390 Bromley Fair and Bromley Breakfast 2008/09 - \$2,520 Young people's recreation 2008/09 - \$1,350 Women's group 2008/09 - \$390 Exercise group (childcare) 2007/08 - \$1,390 H/F Community Events and Special Days 2007/08 - \$496 H/F Physical Sport and Recreation Fund 2007/08 - \$3,270 H/F Community Development Scheme	That the Hagley/Ferrymead Small Grants Fund Assessment Committee makes a grant of \$300 to the Bromley Community Association Inc towards the self-defence course.	2

Alignment with Board Objectives and Council Strategies:
Board Objectives

- Advocate for and support measures that will assist the Hagley/Ferrymead ward to be a safer place for residents, visitors and businesses.
- Support/advocate for initiatives that support life-long learning.
- Encourage participation in recreation, sports and arts for all.

Council Strategies/Policies

- Strengthening Communities Strategy

Staff comments including evidence of need:

The Bromley Community Association Inc. is responsible for managing the Council owned Bromley Community Centre on Bromley Road. Since 2003, a Community Development Worker has been employed under the umbrella of Te Whare Roimata to manage the Community Centre and undertake community development projects that meet identified need. Part time staff and volunteers assist with administration, cleaning and running of activities at the Centre. A management team of local volunteers support the centre to identify, develop and support initiatives to encourage a higher level of participation in an isolated community. Board involvement and advocacy for the Bromley community has supported the redevelopment of the centre by the Council.

The Centre ran a self-defence course in 2007 which was attended by 16 local people. The course was run over a six hour period and attracted young girls and women aged between 11 and 50. The course the Centre would like to run is a six hour course run over three evenings for women and girls aged 11+ years. An advertisement will be put out in the Bromley Bulletin and spread by word of mouth.

Census data indicates there are a high proportion of families with young children facing economic disadvantage living in Bromley and adjoining suburbs. There are very few people educated beyond Year 12 and most work in unskilled jobs. A high proportion of the population are Maori and Pacific. There is also a high incidence of health issues in this community. Supported by Hagley/Ferrymead Leisure Parks and Waterways Study (2003) and Coom, MacGibbon and Thorpe (2004): Past, Present and Future: Community Development and the Christchurch City Council.

Low financial and delivery risk. Sound financial practices in place. Financial year runs from 1 July to 30 June. Accounts are audited yearly.

Comments and notes: (for committee member use)

HAGLEY/FERRYMEAD SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities/or other funding sources more appropriate/or not enough information provided by group (either in application or requests from staff. Not recommended for funding.

Index No.	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	Funding History	Recommendation	Priority
28	Bowls Woolston	<p>50th Jubilee Celebration</p> <p>Bowls Woolston promotes and facilitates outdoor and indoor bowls.</p> <p>Contribution is sought towards production of a commemorative booklet as part of 50th jubilee celebrations.</p>	\$3,500	\$10,500	\$500	Estimated \$7,000 through registration fees, funds on hand and other fundraising	Nil for the past two years.	That the Hagley/Ferrymead Small Grants Fund Assessment Committee makes a grant of \$500 to Bowls Woolston towards the production of a Jubilee booklet.	2

Alignment with Board Objectives and Council Strategies:

Board Objectives

- Acknowledge diversity and support measures for vibrant, inclusive and strong communities.
- Encourage participation in recreation, sports and arts for all.
- Encourage protection of Hagley/Ferrymead cultural heritage.

Council Strategies/Policies

- Recreation and Sport Policy
- Social Well being Policy
- Strengthening Communities Strategy
- Physical Recreation and Sport Strategy
- Events Strategy

Staff comments including evidence of need:

Bowls Woolston is a sub section of Woolston Club Inc based at Woolston Club on Hargood Street, Woolston. Its main objective is to promote and facilitate outdoor bowls and indoor bowls during winter.

Bowls Woolston is celebrating 50 years of being in the community and the facilities that have been developed over this time. It will be a good opportunity to promote the club with the aim of increasing membership which has been growing steadily with over 20 new members over the last two seasons. The club is inclusive, catering for all ages and abilities and currently has members in their 20s and late 80s, many of whom have a disability. Jubilee weekend will be held at Labour weekend with at least 150 participants expected to take part in tournaments, a jubilee dinner, an open day and the production of a booklet on the club's history with detailed information about Canterbury and national titles covered within 36 pages including photos. Arthur Bellamore the club's historian will be compiling information for the booklet. The total cost for staging the Jubilee including the Jubilee booklet is estimated to be \$10,500. This application is seeking funding of \$3,500 to cover the cost of producing the Jubilee booklet.

Bowls is gaining in popularity with signs of increasing membership evident by some clubs such as Bowls Woolston which has a hard working management committee who are passionate about future proofing their club in order for many generations to enjoy the game and their facilities. This is supported by Bowls New Zealand and the Woolston Club. Celebrating important milestones and maintaining good historic records is important for the sport and its place within the community. Bowls provide players of all ages and abilities with an affordable, enjoyable recreation and sporting experience where the friendships and opportunity to socialise on a regular basis is highly valued for individual and community well being. The Bowling Club has a proven record for hosting large events such as the Chartered Clubs South Island Ladies tournament, National Maori Bowls tournament and the Wheelchair Bowls tournament. Bowls Woolston is also developing links with local schools to promote participation.

Low financial risk – Bowls Woolston is a sub section of Woolston Club Inc. Their financial year runs from 1 April to 31 March. Accounts are audited on an annual basis. Low delivery risk – an experienced committee manage the club.

Supported by Hagley/Ferrymead Leisure Parks and Waterways Study (2003).

Comments and notes: (for committee member use)

HAGLEY/FERRYMEAD SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities/or other funding sources more appropriate/or not enough information provided by group (either in application or requests from staff. Not recommended for funding.

Index No.	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	Funding History	Recommendation	Priority
29	Ferrymead Bays Football Club	<p>Set up secure intranet</p> <p>Ferrymead Bays Football Club fosters the sport of football, improves skills and facilitates competitive and non competitive football games.</p> <p>Funding is sought to set up a secure intranet.</p>	\$2,000	\$3,000	\$500	Funds on hand could be contributed to the project	Nil	That the Hagley/Ferrymead Small Grants Fund Assessment Committee makes a grant of \$500 to Ferrymead Bays Football Club towards a secure intranet.	2

Alignment with Board Objectives and Council Strategies:

Board Objectives

- Acknowledge diversity and support measures for vibrant, inclusive and strong communities.
- Encourage participation in recreation, sports and arts for all.
- Support/advocate for initiatives that support lifelong learning.

Council Strategies/Policies

- Recreation and Sport Policy
- Youth Policy
- Social Wellbeing Policy
- Strengthening Communities Strategy
- Physical Recreation and Sport Strategy

Staff comments including evidence of need:

Ferrymead Bays Football Club (FBFC) is an incorporated society and affiliated to Mainland Football and New Zealand Football. The club's main objectives are to foster and improve skills and facilitate competitive and non-competitive games of football for all players. Since 1973 the FBFC have run weekly games and training sessions with over 650 members participating throughout the season. The ages range from five to 55 years with approximately 480 under 19s and 220 senior players. As the club has grown over the years so has the community involvement with a number of the members volunteering many hours of their time (estimated 350 hours per week collectively) coaching, refereeing, first aid plus committee and administration work. The FBFC is a well established and much supported part of the community.

The FBFC is one of the largest clubs in Christchurch. This application is in response to the increased administration and management demands of the club with the following benefits for effectiveness and efficiency:

- A secure intranet would allow the operating manual for the club to be kept in a secure location for constant updates and editing as required. Currently committee members spend in excess of 30 hours per week communicating updates and changes to games, venues etc and there is no central repository.
- It would allow online registration which will benefit members and reduce hundreds of hours of volunteer time.
- To be club marked appropriate, systems and processes need to be in place. Having a secure intranet will enable the club to work towards some aspects of club mark accreditation.
- Keeping the database secure and accessible to approved users will fulfil privacy obligations and reduce administration required for obtaining and disseminating information.

Low financial risk. Sound financial practices in place. Audited accounts are prepared and presented annually. Financial year is from 1 January to 31 December. Low delivery risk. A dedicated and experienced committee manages the club with the assistance of volunteers within a safe and sound environment.

Comments and notes: (for committee member use)

HAGLEY/FERRYMEAD SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities/or other funding sources more appropriate/or not enough information provided by group (either in application or requests from staff. Not recommended for funding.

Index No.	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	Funding History	Recommendation	Priority
30	Ferrymead Fishing Club Inc	<p>Safety and fishing equipment</p> <p>Ferrymead Fishing Club fosters and facilitates participation in all types of fishing.</p> <p>Contribution is sought towards emergency locator beacons, rods and reels.</p>	\$5,000	\$5,000	\$500	Funds on hand	Nil for the past two years	That the Hagley/Ferrymead Small Grants Fund Assessment Committee makes a grant of \$500 to Ferrymead Fishing Club Inc towards safety and fishing equipment.	2

Alignment with Board Objectives and Council Strategies:
Board Objectives

- Acknowledge diversity and support measures for vibrant, inclusive and strong communities.
- Encourage participation in recreation, sports and arts for all.
- Support/advocate for initiatives that support lifelong learning.

Council Strategies/Policies

- Recreation and Sport Policy
- Youth Policy
- Social Wellbeing Policy
- Strengthening Communities Strategy
- Physical Recreation and Sport Strategy

Staff comments including evidence of need:

The Ferrymead Fishing Club Inc is a safety orientated club with an emphasis on family and junior participation. There are approximately 130 members including family memberships with over 25 children involved. The club promotes all forms of fishing and is currently based from the Commerce Club on Kilmore Street.

The aim of this application is to seek funding for six emergency locator beacons for safety valued at \$4,200 and 10 rod, reel and line sets valued at \$800 (as per quote) for increased participation by new members and non members. This equipment will be used as part of delivering fishing instruction and recreational events to children and youth through events organised with the support of the voluntary committee of the FFC. The club organises events that fosters positive bonds between family members with events such as a "Father and Son" competition for members and non members of the club. This has enabled people without the means to go fishing on their own to be catered for within a safe well supported environment. The idea to hold a "mothers and daughters" fishing event is also being considered. The club aims to reach people including young people from diverse socio economic backgrounds and ethnicities and considerable voluntary effort is contributed as required.

Ferrymead Fishing Club is an incorporated society (1997). The club's financial year is from 1 August to 31 July. The club appears to have sound financial systems and accounts are audited on an annual basis. Member subscriptions are the main source of income and current funds of a limited nature are tagged for running the club, safety courses, competitions and events. Safety is a priority for the club and members undertake regular training for boating and fishing as required.

Further supported by Hagley/Ferrymead Leisure Parks and Waterways Study (2003).

Comments and notes: (for committee member use)

HAGLEY/FERRYMEAD SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

1	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
2	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
3	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
4	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities/or other funding sources more appropriate/or not enough information provided by group (either in application or requests from staff. Not recommended for funding.

Index No.	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	Funding History	Recommendation	Priority
31	Heathcote Cricket Club	<p>Replacement of Artificial Turf Pitch and Fencing – Heathcote Domain</p> <p>Heathcote Cricket Club provides cricket for Club members at all levels.</p> <p>Contribution is sought towards replacing fencing and artificial turf pitches.</p>	\$4,533	\$6,479	\$1,000	Funds on hand	Nil for the past two years.	That the Hagley/Ferrymead Small Grants Fund Assessment Committee makes a grant of \$1,000 to Heathcote Cricket Club Inc towards replacement of Artificial Turf Pitch and Fencing at Heathcote Domain.	2

Alignment with Board Objectives and Council Strategies:

Board Objectives

- Encourage participation in recreation, sports and arts for all.

Council Strategies/Policies

- Recreation and Sport Policy
- Youth Policy
- Social Wellbeing Policy
- Strengthening Communities Strategy
- Physical Recreation and Sport Strategy

Staff comments including evidence of need:

Heathcote Cricket Club is an established, well run suburban cricket club based on Council land at Heathcote Domain on Bridle Path Road, Heathcote Valley. The aim of the Club is to provide cricket for Club members at all levels including primary and secondary school age and associated practice, match and social amenities in south east Christchurch. The clubrooms are available for community use during the week all year round. In the 2008/09 season there were five men's, one woman, four school boys/girls team (120 members including non playing members). It is a strong family club with two generations often playing side by side and is very community based. Two pitches are prepared each week for Saturday's play, clubrooms are maintained, artificial practice pitches are available for the community to use at any time outside club practice and the club works in and with the local school. Coaching is provided at all levels including very young children at coaching sessions on Friday nights in summer. The club is regarded highly in the Heathcote community as a community centre with community meetings and social occasions being held there as well as holiday and after school programmes.

\$4,500 is being sought to replace the fencing and artificial turf pitches (as per quotes). Artificial pitches have a limited life span of about ten years and the current facility is worn and in need of replacement. The pitches are used by the club on practice nights. They are then open to the public at other times with the local community making regular use of them at other times. Current funds are committed with \$3,000 tagged for new gear and some maintenance requirements to the club rooms.

Low financial risk. Heathcote Cricket Club is an incorporated society (1989) and is affiliated to Canterbury Cricket. The club has sound financial systems in place and accounts are audited on annual basis. Low delivery risk – well established club with a capable, experienced committee committed to ensuring that cricket is promoted and enjoyed by all ages and that the facilities are well maintained. Qualified contractors will undertake the work required to renew the pitches.

Further supported by Hagley/Ferrymead Leisure Parks and Waterways Study (2003).

Comments and notes: (for committee member use)

HAGLEY/FERRYMEAD SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities/or other funding sources more appropriate/or not enough information provided by group (either in application or requests from staff. Not recommended for funding.

Index No.	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	Funding History	Recommendation	Priority
32	Heathcote Valley Community Library Inc	<p>Updating Book Collection</p> <p>Heathcote Valley Community Library is a library run by volunteers.</p> <p>Every year they update their book collection.</p> <p>Contribution is sought towards purchase of new books.</p>	\$3,000	\$3,435.08	\$1,000	\$435 funds on hand	2008/09 - \$1,250 purchase of books 2008/09 - \$2,560 subsidy, CCC Library 2008/09 - \$1,000 grant, CCC Library 2007/08 - \$1,250 purchase of books	That the Hagley/Ferrymead Small Grants Fund Assessment Committee makes a grant of \$1,000 to Heathcote Valley Community Library Inc towards updating their book collection.	2

Alignment with Board Objectives and Council Strategies:
Board Objectives

- Acknowledge diversity and support measures for vibrant, inclusive and strong communities.
- Encourage participation in recreation, sports and arts for all.
- Support/advocate for initiatives that support lifelong learning.

Council Strategies/Policies

- Strengthening Communities Strategy

Staff comments including evidence of need:

Historically, the Community Board has contributed towards the purchase of books for local community libraries including Heathcote Valley Community Library. The Heathcote Valley Community Library has been running since 1995. It is run by local volunteers who work 24 hours each week, and caters mainly for children and the elderly in the community. It is estimated that about 900 people from Heathcote Valley, Avoca Valley, Brookhaven, Ferrymead and Mount Pleasant benefit from the library.

This application seeks funding for the purchase of new books for the children's and adult sections of the library. The books will be purchased over six months. The majority of the books are sourced from overseas and currency exchange fluctuations have caused increase in costs. Already issues of books have increased as more people are going back to borrowing books rather than buying. The library will receive \$2,560 as a grant from the CCC Libraries.

Comments and notes: (for committee member use)

HAGLEY/FERRYMEAD SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
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Index No.	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	Funding History	Recommendation	Priority
33	Hope4Life Christchurch Trust	<p>Equipment purchase – photocopier</p> <p>Hope 4 Life Christchurch Trust is primarily a counselling agency and offers life courses and programmes to assist people of all walks of life.</p> <p>The Trust is in need of a photocopier to reproduce materials for the courses it runs.</p> <p>Contribution is sought towards purchase of a photocopier.</p>	\$4,600	\$4,750	\$1,000	\$150 has been set aside for this purpose and the organisation will contribute the shortfall for this project	Nil for the past two years.	That the Hagley/Ferrymead Small Grants Fund Assessment Committee makes a grant of \$1,000 to Hope4Life Trust towards the purchase of a photocopier.	2

Alignment with Board Objectives and Council Strategies:
Board Objectives

- Acknowledge diversity and support measures for vibrant, inclusive and strong communities
- Support initiatives that support lifelong learning
- Advocate for and support measures that will assist the Hagley/Ferrymead ward to be a safer place for residents, visitors and businesses

Council Strategies/Policies

- Strengthening Communities Strategy

Staff comments including evidence of need:

Hope4Life Christchurch Trust is primarily a counselling agency and offers life courses and programmes to assist people of all walks of life. The Trust is concerned with the economic circumstances that low income families are faced with and the issues of individuals who are disadvantaged, overwhelmed and displaced. The Hope4Life Trust employs two employees, one full time and one part time. 100 volunteer hours go into their work each week and over 60 people benefit from the "Your Choices" programme. The Trust offers hope for life through counselling, courses and support groups in a safe and caring and confidential environment. The main activities offered at the Hope4Life Centre include a personal development programme for young people, courses in relationships and confidence for girls aged between 13 and 17, mentoring programme for high school girls, other courses that help with esteem issues and events. The Trust has been operating since May 2005. The services offered are low cost and referrals are made to other agencies and organisations the Trust collaborates with.

Hope4Life Trust runs 17 courses and programmes throughout the year for which they produce manuals for tutors and participants, information booklets, flyers and other materials. This application is to seek funding towards purchase of a photocopier to cope with printing of large volumes of materials. The photocopier will also be used by Powerzone After School Programme, Elim Preschool and Ecoh Media.

Collaboration takes place with other organisations including Methodist Mission, the Women's Centre and Salvation Army.

Comments and notes: (for committee member use)

HAGLEY/FERRYMEAD SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities/or other funding sources more appropriate/or not enough information provided by group (either in application or requests from staff. Not recommended for funding.

Index No.	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	Funding History	Recommendation	Priority
34	Linwood Avenue Community Corner Trust (LACCT)	<p>Community Lite Lunch Microwave</p> <p>LACCT provides a range of support services and programmes for the local community.</p> <p>Every week they have a community 'Lite Lunch' where the community can interact.</p> <p>Contribution is sought towards purchase of a microwave to facilitate this activity.</p>	\$300	\$380	\$300	Not applicable	2008/09 - \$900 Community Lite Lunch stove 2008/09 - \$700 Craft Supplies 2008/09 - \$250 Purchase of cupboard 2008/09 - \$500 NZ Children's Day 2008/09 - \$280 Neighbourhood Week 2008/09 - \$1,000 Volunteer Expenses 2007/08 \$1,000 Community Events and Special Days 2007/08 \$100 Neighbourhood Week 2007/08 \$1,730 Physical Sport and Recreation Fund 2007/08 \$1,300 H/F Community Development Scheme 2007/08 \$1,300 Community Events and Special Days Fund	That the Hagley/Ferrymead Small Grants Fund Assessment Committee makes a grant of \$300 to Linwood Avenue Community Corner Trust towards the purchase of a microwave.	2

Alignment with Board Objectives and Council Strategies:
Board Objectives

- Acknowledge diversity and support measures for vibrant, inclusive and strong communities.
- Encourage participation in recreation, sports and arts for all.
- Support/advocate for initiatives that support lifelong learning.

Council Strategies/Policies

- Strengthening Communities Strategy
- Ageing Together Policy

Staff comments including evidence of need:

Linwood Avenue Community Corner Trust operates from the Union Church complex on the corner of Linwood Avenue and Tilford Street. The Trust is a highly valued, cost effective local organisation that provides a range of emergency assistance, support services and community activities to benefit all ages in Linwood, Bromley and Woolston areas. Budgeting advice, emergency assistance including food parcels and curtain bank, counselling, advocacy and referral services are provided free of charge. The Trust is also involved in the "Services to Improve Access" project in conjunction with Partnership Health Canterbury. To facilitate these services an experienced Community/Family Worker is employed along with a large group of volunteers. Two part time Community Youth Workers are employed to run youth and children's programmes, special events and camps and are assisted by volunteer helpers. They also train young people for leadership roles and work in local schools assisting in classrooms and playgrounds and mentoring individual children.

Every week the Trust provides a Community 'Lite' Lunch for approximately 60 people. Each Wednesday a team of volunteers works five hours to prepare and serve the meal. Other volunteers assist with the shopping for supplies, making soups and deserts. Vegetables are grown and donated by some of the volunteers to support this project. The Trust provides a three course meal (with a vegetarian option) followed by tea and coffee. The meal costs \$3.00 per person and is the most nutritious meal some of those who attend get each week. The Community "Lite" Lunch is an avenue through which people can meet and get to know others within the community. The lunch is attended by a large number of older adults.

This application is to seek funding for a microwave. The Trust has one that they use for the lunches but with numbers having increased over the years they need a second one.

Low financial and delivery risk. The financial year is 1 April to 31 March.

Research to support need for this project: Hagley/Ferrymead Leisure Parks and Waterways Study (2003), Coom; MacGibbon and Thorpe (2004) Past, Present and Future: Community Development and the Christchurch City Council - Children, Youth and Families identified among priorities for community development input from the CCC. Census data indicates a higher proportion of families face economic disadvantage in Linwood and adjoining suburbs.

Comments and notes: (for committee member use)

HAGLEY/FERRYMEAD SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities/or other funding sources more appropriate/or not enough information provided by group (either in application or requests from staff. Not recommended for funding.

Index No.	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	Funding History	Recommendation	Priority
35	Linwood Avenue Community Corner Trust (LACCT)	<p>Community newsletter</p> <p>LACCT provides a range of support services and programmes for the local community.</p> <p>The Trust would like to produce a newsletter for the community.</p> <p>Contribution is sought towards four newsletters.</p>	\$500	\$640	\$250	Not applicable	2008/09 - \$900 Community Lite Lunch stove 2008/09 - \$700 Craft Supplies 2008/09 - \$250 purchase of cupboard 2008/09 - \$500 NZ Children's Day 2008/09 - \$280 Neighbourhood Week 2008/09 - \$1,000 Volunteer Expenses 2007/08 \$1,000 Community Events and Special Days 2007/08 \$100 Neighbourhood Week 2007/08 \$1,730 Physical Sport and Recreation Fund 2007/08 \$1,300 H/F Community Development Scheme 2007/08 \$1,300 Community Events and Special Days Fund	That the Hagley/Ferrymead Small Grants Fund Assessment Committee makes a grant of \$250 to Linwood Avenue Community corner Trust towards the community newsletter.	2

Alignment with Board Objectives and Council Strategies:
Board Objectives

- Acknowledge diversity and support measures for vibrant, inclusive and strong communities
- Encourage participation in recreation, sports and arts for all
- Support/advocate for initiatives that support lifelong learning.

Council Strategies/Policies

- Strengthening Communities Strategy

Staff comments including evidence of need:

Linwood Avenue Community Corner Trust operates from the Union Church complex on the corner of Linwood Avenue and Tilford Street. The Trust is a highly valued, cost effective local organisation that provides a range of emergency assistance, support services and community activities to benefit all ages in Linwood, Bromley and Woolston areas. Budgeting advice, emergency assistance including food parcels and curtain bank, counselling, advocacy and referral services are provided free of charge. The Trust is also involved in the "Services to Improve Access" project in conjunction with Partnership Health Canterbury. To facilitate these services an experienced Community/Family Worker is employed along with a large group of volunteers. Two part time Community Youth Workers are employed to run youth and children's programmes, special events and camps and are assisted by volunteer helpers. They also train young people for leadership roles and work in local schools assisting in classrooms and playgrounds and mentoring individual children.

The Trust recently produced a newsletter which was delivered to 2000 homes and places such as libraries and medical centres. Response to adverts put in the newsletter shows that the newsletter has been instrumental in ensuring that the community is made aware of activities and programmes run by the Trust. The Trust would now like to produce four newsletters over the next twelve months that will highlight what services they provide to the community and advertise new initiatives such as the Self-Defence Course, Diabetes Awareness and parenting courses. The newsletter will be produced in-house to printing stage and printed by a commercial company in colour.

This application is to seek funding for printing costs related to the publication of a newsletter.

Low financial and delivery risk. The financial year is 1 April to 31 March.

Comments and notes: (for committee member use)

HAGLEY/FERRYMEAD SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities/or other funding sources more appropriate/or not enough information provided by group (either in application or requests from staff. Not recommended for funding.

Index No.	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	Funding History	Recommendation	Priority
36	Linwood Avenue Community Corner Trust (LACCT)	<p>Volunteer Expenses</p> <p>LACCT provides a range of support services and programmes for the local community.</p> <p>The Trust has volunteers who assist with running of programmes and activities.</p> <p>Contribution is sought towards volunteer travel and training costs.</p>	\$900	\$1,550	\$900	Not applicable	2008/09 - \$900 Community Lite Lunch stove 2008/09 - \$700 Craft Supplies 2008/09 - \$250 purchase of cupboard 2008/09 - \$500 NZ Children's Day 2008/09 - \$280 Neighbourhood Week 2008/09 - \$1,000 Volunteer Expenses 2007/08 \$1,000 Community Events and Special Days 2007/08 \$100 Neighbourhood Week 2007/08 \$1,730 Physical Sport and Recreation Fund 2007/08 \$1,300 H/F Community Development Scheme 2007/08 \$1,300 Community Events and Special Days Fund	That the Hagley/Ferrymead Small Grants Fund Assessment Committee makes a grant of \$900 to Linwood Avenue Community Corner Trust towards volunteer expenses.	2

Alignment with Board Objectives and Council Strategies:
Board Objectives

- Acknowledge diversity and support measures for vibrant, inclusive and strong communities.
- Encourage participation in recreation, sports and arts for all.
- Support/advocate for initiatives that support lifelong learning.

Council Strategies/Policies

- Strengthening Communities Strategy
- Social Well-being Policy
- Physical Recreation and Sport Strategy
- Events Strategy

Staff comments including evidence of need:

Linwood Avenue Community Corner Trust operates from the Union Church complex on the corner of Linwood Avenue and Tilford Street. The Trust is a highly valued, cost effective local organisation that provides a range of emergency assistance, support services and community activities to benefit all ages in Linwood, Bromley and Woolston areas. Budgeting advice, emergency assistance including food parcels and curtain bank, counselling, advocacy and referral services are provided free of charge. The Trust is also involved in the "Services to Improve Access" project in conjunction with Partnership Health Canterbury. To facilitate these services an experienced Community/Family Worker is employed along with a large group of volunteers. Two part time Community Youth Workers are employed to run youth and children's programmes, special events and camps and are assisted by volunteer helpers. They also train young people for leadership roles and work in local schools assisting in classrooms and playgrounds and mentoring individual children.

The Trust has a group of committed volunteers, some of whom have been with the Trust for nearly 20 years. With the level of service the Trust provides to the community, it would not be possible to run all their events and activities without the support of volunteers. The levels of service offered by the volunteers have contributed to giving the Trust a good reputation. The Trust is in the process of recruiting new volunteers with emphasis on young people to carry work forward in the future. The volunteers receive training from those who are more experienced and are made to feel at home.

This application is to seek funding for volunteer expenses which include reimbursement of travel expenses and training. The Trust would also like to recognise the contribution made by the volunteers in the community they serve. This includes subsidising of an end of year meal. About 70 people will benefit from this project.

Low financial and delivery risk. The financial year is 1 April to 31 March.

Comments and notes: (for committee member use)

HAGLEY/FERRYMEAD SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities/or other funding sources more appropriate/or not enough information provided by group (either in application or requests from staff. Not recommended for funding.

Index No.	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	Funding History	Recommendation	Priority
37	Linwood Bowling Club Inc.	<p>Centenary Celebrations Club History Book</p> <p>Linwood Bowling Club fosters and facilitates competitive and social lawn bowls at all levels.</p> <p>Contribution is sought towards production of a commemorative booklet.</p>	\$1,500	\$2,000	\$500	Funds on hand	Nil for the past two years.	That the Hagley/Ferrymead Small Grants Fund Assessment Committee makes a grant of \$500 to the Linwood Bowling Club Inc towards the Centenary Celebrations Club History Book.	2

Alignment with Board Objectives and Council Strategies:
Board Objectives

- Acknowledge diversity and support measures for vibrant, inclusive and strong communities.
- Encourage participation in recreation, sports and arts for all.
- Encourage protection of Hagley/Ferrymead cultural heritage.

Council Strategies/Policies

- Strengthening Communities Strategy
- Physical Recreation and Sport Strategy
- Events Strategy

Staff comments including evidence of need:

Linwood Bowling Club (Inc) is located at 171 Stanmore Road on Council owned land and provides an opportunity for men, women and youth to play competitive and social lawn bowls at all levels. Membership is growing after a decline during the late 1990s and there are currently 66 playing members, plus between 10 and 20 social members. School bowls takes place in term one and caters for five or six local high schools on a weekly basis.

The purpose of this application is to seek funds for the Linwood Bowling Club's centenary book 1909 to 2009 including researching, writing, editing (75th Jubilee publication), preparing photographs, formatting and publishing 150 copies of 75 pages.

The total cost of the project is \$2,000 and the Club is seeking \$1,500 in support of the project. It is estimated that 250 to 300 people will benefit from the project and it will be of interest to present, past and future members.

Low financial risk. The Linwood Bowling Club is an incorporated society (1909), is well established and has sound financial systems in place. The accounts are audited on an annual basis. The club's financial year runs from 1 April to 31 March. Membership is increasing.

Low delivery risk. The project is being undertaken by an experienced researcher and journalist Peter Oakes who has an excellent knowledge of bowls and was a member of Linwood Bowls Club in the 1990s. He has completed a number of historical works including the history of Bowls Canterbury in 2007.

The project is a worthwhile club initiative as it captures the history of Linwood Bowling Club and provides an important historical record for interest and information purposes for Bowls and Linwood in particular but also for the wider community from a sport and community perspective.

Supported by Hagley/Ferrymead Leisure Parks and Waterways Study (2003)

Comments and notes: (for committee member use)

HAGLEY/FERRYMEAD SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities/or other funding sources more appropriate/or not enough information provided by group (either in application or requests from staff. Not recommended for funding.

Index No.	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	Funding History	Recommendation	Priority
38	Linwood Bowling Club Inc.	<p>Greenkeeper wages</p> <p>Linwood Bowling Club fosters and facilitates competitive and social lawn bowls at all levels.</p> <p>Contribution is sought towards Greenkeeper wages.</p>	\$4,320	\$18,720	\$1,000	Funds on hand through subscriptions. Have applied to other funding trusts but have been unsuccessful	Nil for the past two years	That the Hagley/Ferrymead Small Grants Fund Assessment Committee makes a grant of \$1,000 to the Linwood Bowling Club Inc towards Greenkeeper wages.	2

Alignment with Board Objectives and Council Strategies:
Board Objectives

- Acknowledge diversity and support measures for vibrant, inclusive and strong communities.
- Encourage participation in recreation, sports and arts for all.

Council Strategies/Policies

- Strengthening Communities Strategy
- Physical Recreation and Sport Strategy

Staff comments including evidence of need:

Linwood Bowling Club (Inc) is located at 171 Stanmore Road on Council owned land and provides an opportunity for men, women and youth to play competitive and social lawn bowls at all levels. Membership is growing after a decline during the late 1990s and there are currently 66 playing members, plus between 10 and 20 social members. School bowls takes place in term one and caters for five to six local high schools on a weekly basis.

This application seeks funds to assist with wages that will enable the Club to retain the Greenkeeper for 12 months. The Greenkeeper is employed for 20 hours a week and is responsible for the overall management of the Club's green and club machinery as required for playing Lawn Bowls at all levels.

Maintaining the green is essential for playing Lawn Bowls. Membership is increasing and the Club provides an enjoyable social and competitive opportunity for players of all ages to learn and play lawn bowls at all levels.

Low financial risk. The Linwood Bowling Club is an incorporated society (1909), is well established and has sound financial systems in place. The accounts are audited on an annual basis. The club's financial year ends 31 March. Membership is increasing.

Low delivery risk. The Club has employed an excellent Greenkeeper and has sound employment systems in place.

Further supported by Hagley/Ferrymead Leisure Parks and Waterways Study (2003).

Comments and notes: (for committee member use)

HAGLEY/FERRYMEAD SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities/or other funding sources more appropriate/or not enough information provided by group (either in application or requests from staff. Not recommended for funding.

Index No.	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	Funding History	Recommendation	Priority
39	Linwood East Playcentre	<p>Healthy Heating</p> <p>Linwood East Playcentre provides a place for exploratory play, education and support for children and their whanau in the area.</p> <p>The indoor area in which activities and programmes are held for children is currently very cold and not healthy.</p> <p>Contribution is sought towards purchase of heat pumps.</p>	\$3,600	\$4,000	\$1,000	\$400 will be raised through fundraising activities	Nil in the last two years	That the Hagley/Ferrymead Small Grants Fund Assessment Committee makes a grant of \$1,000 to Linwood East Playcentre towards the healthy heating project.	2

Alignment with Board Objectives and Council Strategies:
Board Objectives

- Acknowledge diversity and support measures for vibrant, inclusive and strong communities
- Encourage participation in recreation, sports and arts for all
- Support/advocate for initiatives that support lifelong learning.

Council Strategies/Policies

- Strengthening Communities Strategy
- Children and Youth Strategy

Staff comments including evidence of need:

Linwood East Playcentre plays an important role in the community by benefiting children and their whanau through provision of a place for exploratory play, education and support. The Playcentre runs three sessions and is a valuable support network for parents who are given a chance to interact and form support structures. About 120 people benefit from the programmes run at the Playcentre. The Playcentre has introduced a new programme, Babies Can Play, which is designed to support and educate parent with new babies. One of these sessions is run in conjunction with Waipuna Trust which works with teen/young parents. The Playcentre is also used by Discovery School; an inner city based primary school, on a regular basis and provides the children with an outside area and large inside area for art and craft activities. The children from Discovery interact with children from the Playcentre when they are working in their garden.

This application is for a heat pump. The purpose of the heat pump is to provide a warmer, healthier and more comfortable environment for the babies and young children to play in. Some of the children who are enrolled at the Playcentre are asthmatic and the cold environment makes their breathing worse. During the month of June 2008 the average temperature recorded during one week was 11.5 degrees. The legal operating temperature is 16 degrees. The heaters the Playcentre currently have are ineffective on the cold winter mornings and are expensive to heat the inside. The high power bills over the winter months make it hard for the Playcentre to afford. The heat pump would help to ensure the Playcentre is warm when the children use the facility and will keep the heating bills low.

Low financial and delivery risk. Accounts are audited on an annual basis. The financial year is from 1 September to 31 August.

Comments and notes: (for committee member use)

HAGLEY/FERRYMEAD SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities/or other funding sources more appropriate/or not enough information provided by group (either in application or requests from staff. Not recommended for funding.

Index No.	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	Funding History	Recommendation	Priority
40	New Zealand Seido Karate Shibu	Office administration equipment – photocopier Seido Shibu is a dojo that provides a safe, supportive environment to practice karate at all levels. Contribution is sought to replace office photocopier.	\$5,000	\$6,200	\$750	Funds on hand	2007/08 - \$1,200 Training equipment 2006/07 - \$2,000 Training equipment	That the Hagley/Ferrymead Small Grants Fund Assessment Committee makes a grant of \$750 to the New Zealand Seido Karate Shibu towards the purchase of Office Administration equipment – photocopier.	2

Alignment with Board Objectives and Council Strategies:
Board Objectives

- Encourage participation in recreation, sports and arts for all.
- Acknowledge diversity and support measures for vibrant, inclusive and strong communities.
- Support/advocate for initiatives that support lifelong learning.

Council Strategies/Policies

- Strengthening Communities Strategy
- Physical Recreation and Sport Strategy

Staff comments including evidence of need:

The New Zealand Seido Karate Shibu is an incorporated society which operates at 174 Barbadoes Street. Seido Shibu is a world-leading, successful dojo that provides a safe, supportive environment. Through the practice of Karate-do students are encouraged to extend themselves in a way that develops spirit, awareness and respect for oneself and others.

The office administrator has a key role collating information and communicating to members. Funding is sought to replace the current office photocopier essential for effective, efficient dissemination of information required by club members and for administration of the club.

There are 400 approximately people who will directly benefit from this project with the target groups being children and young people, older people, families, people on limited income and the general community.

Low financial and delivery risk. The New Zealand Seido Karate Shibu financial year ends December. Sound financial and delivery systems in place. Previous funding accounted for as required

Further supported by Hagley/Ferrymead Leisure Parks and Waterways Study (2003),

Comments and notes: (for committee member use)

HAGLEY/FERRYMEAD SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
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Index No.	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	Funding History	Recommendation	Priority
41	Pegasus U3A and Mt Pleasant Community Centre Inc	<p>Audio Visual System upgrade</p> <p>Pegasus U3A is an organisation of predominantly tertiary educated people. Mt. Pleasant Community Centre carries out programmes and activities in the community.</p> <p>U3A meets to discuss issues of general interest and to gain in-depth knowledge on specialised topics.</p> <p>Contribution is sought towards upgrade of the audio visual system.</p>	\$1,928	\$7,000	\$1,250	Long-term project and to-date the group have deployed \$4,500 towards this project	Not applicable	That the Hagley/Ferrymead Small Grants Fund Assessment Committee makes a grant of \$1,250 to U3A Pegasus towards the audio visual system upgrade.	2

Alignment with Board Objectives and Council Strategies:

Board Objectives

- Acknowledge diversity and support measures for vibrant, inclusive and strong communities.
- Encourage participation in recreation, sports and arts for all.
- Support/advocate for initiatives that support lifelong learning.

Council Strategies/Policies

- Strengthening Communities Strategy
- Ageing Together Policy
- Social Wellbeing Policy

Staff comments including evidence of need:

U3A is an international organisation of predominantly tertiary educated retired people. U3A Pegasus meets monthly to improve their knowledge or skills with lectures from within or outside their membership. It has sub groups for people of similar interests to combine to further those interests in a social situation including music, theatre and cinema. USA Pegasus arranges public meetings on topics of general interest and runs seminars for members to give in depth knowledge on specialised topics. This application is submitted in conjunction with the Mt. Pleasant Community Centre where the U3A meets. The Centre's facilities are used by many groups and organisations for various activities including yoga, Tai Chi, pilates and fitness groups, movement and other community events and gatherings.

When U3A Pegasus started operating from the Mt. Pleasant Community Centre the audio visual system was a small amplifier and two speakers mounted in the ceiling. Currently U3A uses the hall monthly for meetings of about 100 members who are older adults. The audio visual system was not adequate and so the members purchased black-out curtains (to darken the hall), an overhead projector, a lapel microphone transmitter and receiver and a data projector. About \$4,500 has been used for this purpose to date.

U3A and the Mt. Pleasant Community Centre are applying for funds to purchase six speakers and a large amplifier. The skills and labour needed to install the equipment will be provided by members of U3A and the Centre. The speaker will be of great benefit to the whole community, especially the older adults who make up membership of U3A and some of those who use the Centre. The equipment, like all the other that U3A has invested in will essentially be part of the Centre assets.

Low delivery and financial risk. Hold annual general meeting where accounts are presented and adopted. Treasurer gives regular financial updates.

Comments and notes: (for committee member use)

HAGLEY/FERRYMEAD SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
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Index No.	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomed	Other Sources of Funding	Funding History	Recommendation	Priority
42	Phillipstown Community Centre Charitable Trust	<p>Alive in Phillipstown Festival Water Cooler Servicing</p> <p>Phillipstown Community Centre was established to address identified needs in Phillipstown and provides a range of programmes and activities.</p> <p>Contribution is sought towards:</p> <ul style="list-style-type: none"> • Youth Alive Festival - \$1,000 • Water Cooler Servicing - \$300 	\$1,300	\$3,300	\$1,300	Funds on hand, sponsorship	<p>2008/09 - \$1,500 Alive in Phillipstown festival – 10th year celebrations</p> <p>2008/09 - \$2,000 Subsidised family Holiday</p> <p>2008/09 - \$43,150 Salary community development worker</p> <p>2007/08 - \$10,000 Coordinators salary</p> <p>2007/08 - \$1,000 Alive in Phillipstown festival</p>	That the Hagley/Ferrymead Small Grants Fund Assessment Committee makes a grant of \$1,300 to the Phillipstown Community Centre Charitable Trust towards Alive in Phillipstown Festival and water cooler servicing.	2

Alignment with Board Objectives and Council Strategies:

Board Objectives

- Encourage participation in recreation, sports and arts for all.
- Acknowledge diversity and support measures for vibrant, inclusive and strong communities.
- Support/advocate for initiatives that support lifelong learning.

Council Strategies/Policies

- Recreation and Sport Policy
- Social Well being Policy
- Strengthening Communities Strategy
- Physical Recreation and Sport Strategy
- Events Strategy

Staff comments including evidence of need:

The Phillipstown Community Centre Charitable Trust manages the Council owned Phillipstown Community Centre located on Nursery Road on Council land next to Phillipstown Primary School. Its purpose is to provide a safe, caring supportive environment to foster individual and community growth in Phillipstown. A full time community worker is employed under the Trust to initiate activities and programmes that address identified needs of the community as well as to support and advocate for individuals and families. Current programmes include Oscar After School and Holiday Programmes, the Breakfast Club, Strengthening Communities Graffiti Project, 'Alive in Phillipstown' Festival, school parents support group and subsidized summer family holiday. The Council's Phillipstown Leisure Club for older adults is also delivered from the centre. The Centre is also available for hire at reasonable rates and is used by social service agencies. An 'open door' policy provides a friendly base from which the community can access information and support as required.

The Phillipstown Community Centre Charitable Trust is seeking \$1,300 towards the Alive in Phillipstown Festival and the servicing of the water cooler.

- **'Alive in Phillipstown Festival (Total cost: \$3,000, Amount requested: \$1,000)**
The aim of the festival is to reduce barriers to participation and bring the community together. Local school children perform items, an interactive live band plays and a variety of rides and inflatables plus a sausage sizzle is provided. This enables Trust members, community centre staff/volunteers and elected members to engage with the community within a relaxed environment. The Hagley/Ferrymead Community Board has supported this event since inception. The event is promoted to the Phillipstown community via community notices and through the school newsletter. Approximately 300 people are expected to attend.
- **Water Cooler Servicing (Total cost: \$300, amount requested \$300 as per quote)**
Benefits all users of the community centre including before and after school children on a daily basis. Servicing is essential to maintain health and safety standards.

Further supported by Leisure Parks and Waterways Study (2003), Coom; MacGibbon and Thorpe (2004) Past, Present and Future: Community Development and the Christchurch City Council - Children, Youth and Families identified among priorities for community development input from the CCC. Phillipstown rates as 10 on the deprivation scale, one of the most deprived areas in New Zealand. Census data indicates a higher proportion of families are facing economic disadvantage.

The Phillipstown Community Centre Charitable Trust's financial year runs from 1 April to 31 March. Sound financial and delivery systems in place. All previous funding accounted for as required.

Comments and notes: (for committee member use)

HAGLEY/FERRYMEAD SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
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Index No.	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomed	Other Sources of Funding	Funding History	Recommendation	Priority
43	Roimata Community Group	<p>Opawaho/Heathcote (Roimata area) River Clean Up Events</p> <p>Roimata Community Group fosters social connectedness and coordinates activities to enhance the neighbourhood.</p> <p>Contribution is sought towards:</p> <ul style="list-style-type: none"> • Promotional fliers • First Aid Kit and Rubber Gloves • Volunteer recognition barbeque 	\$470	\$470	\$150	Nil	Not applicable	That the Hagley/Ferrymead Small Grants Fund Assessment Committee makes a grant of \$150 to the Roimata Community Group towards the organising and running of the Opawaho/Heathcote (Roimata area) river clean up events.	2

Alignment with Board Objectives and Council Strategies:
Board Objectives

- Encourage participation in recreation, sports and arts for all.
- Acknowledge diversity and support measures for vibrant, inclusive and strong communities.
- Support and advocate for initiatives that enable the ward to have attractive neighbourhoods.

Council Strategies/Policies

- Strengthening Communities Strategy
- Litter strategy

Staff comments including evidence of need:

Roimata is the historical name of a small suburb bordered by Brougham Street, Ensors Road, Ferry Road and Richardson Terrace. The community comprises 879 households. It is a low income area with a high proportion of one parent families; Maori and Pacific Island people living in the area. Interest in forming the Roimata Community Group was the result of a community survey and networking within the community in October 2008. The goals of the group are to:

1. Foster positive social connection and trust between individuals and households.
2. Identify and build on existing social capital in Roimata so that they can work together to address their own issues and create a vibrant, positive community. Appreciative enquiry and action based research will be core platforms to achieve this.
3. Build a sense of pride in Roimata, plus a strong outward identity that is visible to wider Christchurch communities.
4. Become a sustainable urban community (eg regular river clean ups and to the first suburb in New Zealand to have every pre 2000 house meet current building code standards for ceiling and under floor insulation).
5. Prepare for peak oil and climate change.
6. Work in partnership with other groups such as the Woolston Community Centre to achieve the above, plus encourage other nearby communities to undertake similar activities.
7. Have loads of fun.

The Roimata's river clean up will benefit the community by empowering residents, building relationships, having a tidier river, pride in the community and friendships and developing organisational skills. In a survey of all Roimata residents, 61% (response rate 4.7%) were interested in cleaning up the Heathcote River in the area. Many participants at the previous river clean up expressed frustration at the litter left along the river and wanted to take responsibility for looking after the river. The plan is to have a spring and autumn river clean up, modelled on the successful river clean up held during Sea Week in March 2009. The river clean up will focus on the section of river between Ferry and Opawa Road. Each river clean up event lasts between two and three hours but a considerable amount of preparation and publicity occurs before and after the event.

Contribution is being sought for promotional fliers, a first aid kit, rubber gloves and a barbeque to thank those involved plus provide an opportunity for residents to meet each other. The first aid kit will be a useful item for this event and ongoing events.

The number of people who will directly benefit from this project is approximately 300 residents along the section of river, recreational river users and participants in the clean up. The target groups are all ages and ranges including older people and youth.

Further supported by national and local campaigns such as Sea Week, Keep New Zealand Beautiful, Environment Canterbury and Neighbourhood initiatives. Members of the group responsible for organising the events are aware of the health and safety requirements for holding the events and are also aware of the leadership training workshops provided by Council's Recreation and Sports Unit.

The Roimata Community Group are in the process of becoming an incorporated society expected to be completed by the end of August. Financial systems will be set up. A committee has been established to manage the group with representatives of people living in the defined area.

Supported by Hagley/Ferrymead Leisure Parks and Waterways Study (2003)

Comments and notes: (for committee member use)

HAGLEY/FERRYMEAD SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
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Index No.	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	Funding History	Recommendation	Priority
44	St. John the Evangelist, Woolston	<p>Equipment Purchase – heat pumps</p> <p>St. John the Evangelist Woolston is a church that provides services to the local community.</p> <p>The church hall is being upgraded and there is need to upgrade the current heating system.</p> <p>Contribution is sought towards purchase of two heat pumps.</p>	\$10,200	\$196,647	\$2,000	Not applicable	2007/08 - \$2,000 ICT equipment	That the Hagley/Ferrymead Small Grants Fund Assessment Committee makes a grant of \$2,000 to St. John the Evangelist, Woolston towards purchase of heat pumps.	2

Alignment with Board Objectives and Council Strategies:

Board Objectives

- Acknowledge diversity and support measures for vibrant, inclusive and strong communities.
- Encourage participation in recreation, sports and arts for all.

Council Strategies/Policies

- Strengthening Communities Strategy
- Children and Youth Strategy
- Ageing Together Policy

Staff comments including evidence of need:

St. John the Evangelist Woolston is situated in Woolston, an area of high deprivation. The Church is involved in providing community service and has a hall and other facilities separate to the church that are set aside for use by the community. The church provides Mainly Music for at least 75 families in the community. There is a waiting list for this service. It is run by 17 volunteers. Mainly Music provides a forum for parents to get together with other members of the community and is platform for building friendship with other parents. The Church has a drop in café every week for the local community. It is a free service. The Cafe continues to provide a weekly free nutritious meal and socialisation opportunities for about 30 to 40 people on Thursdays. Attendees are mainly older adults and the café offers friendship and companionship. It has a warm and friendly environment that is central to breaking down isolation and barriers to participation. Serve a variety of soups, breads, scones and muffins. A group of eight volunteers assist with the café each week. The food is donated by individuals, Vic's Bakery donates bread, muffins and scones are donated by Fava Café and some are baked by the volunteers. Fortnightly two groups of women meet. Both are arts and crafts groups and each has about eight to 10 members attending each time. Both groups are made of older adults who enjoy the opportunity to meet with other women in a warm and friendly environment.

Apart from the groups that meet under the Church's programmes, the hall is hired out to other groups. The Girl Guides are the main users of the hall. There are three groups of Girl Guides that meet in the hall on separate days each week. The groups occupy the hall for about one and a half hours and carry out various activities. A Mecchano Club also meets in the hall. The hall is used for Mainly Music and some of the other groups listed above use the hall at times.

This application is for purchase of heat pumps. The Church is currently going through a process of seeking funding for a capital works project to improve on its facilities. The Church would like to make the facilities more accessible to disabled members of the community and offer a friendlier and more accessible facility to all in the community. The Church would like to purchase two heat pumps to ensure that the groups using the hall are in a warm environment. Current heating is inadequate and requires an upgrade.

Comments and notes: (for committee member use)

HAGLEY/FERRYMEAD SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
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Index No.	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	Funding History	Recommendation	Priority
45	Shoreline Youth Trust	<p>Microphone Kit for Drum set</p> <p>Shoreline Youth Trust encourages young people to fully realise their potential.</p> <p>The Trust has musical equipment used by young bands and for events.</p> <p>Contribution is sought towards purchase of microphone kit for drum set.</p>	\$1,899	\$10,749	\$750	\$5,850 – Creative Communities \$1,500 – Sponsorship \$1,500 – User fees	2008/09 - \$3,350 Musical equipment 2008/09 - \$2,400 Community NZ Sign language courses 2008/09 - \$16,000 Operational costs and salaries 2007/08 - \$11,000 Operational costs and salaries 2007/08 - \$977 Purchase of printer and vacuum cleaner 2007/08 - \$500 Power bills 2007/08 - \$2,500 Community art space 2007/08 - \$200 Social girls event	That the Hagley/Ferrymead Small Grants Fund Assessment Committee makes a grant of \$750 to Shoreline Youth Trust towards the microphone kit for drum set.	2

Alignment with Board Objectives and Council Strategies:
Board Objectives

- Encourage participation in recreation, sports and arts for all.
- Support/advocate for initiatives that support lifelong learning.
- Acknowledge diversity and support measures for vibrant, inclusive and strong communities.

Council Strategies/Policies

- Strengthening Communities Strategy
- Children and Youth Strategy

Staff comments including evidence of need:

Shoreline Youth Trust is located in Sumner. It has a proven history of carrying out programmes and activities that support young people. The Trust runs Fuse Café which provides support for young people and by encouraging young people to fully realise their potential through the development of a youth community which is devoted to supporting the needs of young people, encourage and build positive relationships between and with the young people, and providing and facilitating events and offering a facility for young people from the Sumner, Redcliffs/ Mt. Pleasant areas. The idea of a youth café in Sumner is supported in principle by many of the locals. 21% (11898) of the population within the target area are between 10 to 25 years of age.

The Trust runs a number of band nights a year, have several bands utilising the cafe as a practice venue and have a jam night where anyone can be 'mic'd' up and have a go. The Trust has some musical equipment to run events. Their music and sound equipment is utilised for other programmes they run, like the movie nights. They have music playing constantly and share their equipment with other community groups. They also borrow what they do not have from individuals and groups. Young bands in the community use the centre to record their music. The current microphones are not of good quality and need to be replaced.

This application is for the purchase of microphone kit for drum set.

Comments and notes: (for committee member use)

HAGLEY/FERRYMEAD SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

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Index No.	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomed	Other Sources of Funding	Funding History	Recommendation	Priority
46	Sumner Bays Union Trust	<p>Project Costs</p> <p>Sumner Bays Union Trust aims to support social support for residents living in Sumner and Redcliffs.</p> <p>The Trust has a community garden in Sumner and would like to set up a Men's shed and Mainly Music for children.</p> <p>Contribution is sought towards:</p> <ul style="list-style-type: none"> • Redcliffs Community garden • Sumner Music and Movement • Redcliffs Community Men's Shed • Purchase of ergonomic office chair. 	\$2,239	\$6,469	\$536	Farina Thompson Charitable Trust (Pending) JR McKenzie (Pending)	2008/09 - \$3,000 Office Set up costs 2008/09 - \$5,000 Set up of community Garden – CCC Sustainability Fund	That the Hagley/Ferrymead Small Grants Fund Assessment Committee makes a grant of \$536 to Sumner Bays Union Trust towards Music and Movement and purchase of an office chair.	2

Alignment with Board Objectives and Council Strategies:
Board Objectives

- Encourage participation in recreation, sports and arts for all.
- Support/advocate for initiatives that support lifelong learning.

Council Strategies/Policies

- Strengthening Communities Strategy
- Children and Youth Strategy
- Ageing Together Policy

Staff comments including evidence of need:

The Sumner Bays Union Trust was formed in October 2008. It is situated in Redcliffs at the Sumner Redcliffs Union Parish. The purpose of the Trust is to provide social support for residents living in the suburbs of Sumner and Redcliffs, especially older adults; to undertake a range of community engagement and service initiatives, to identify and implement new community initiatives that would enhance the social wellbeing of the Sumner and Redcliffs areas. Some of the activities currently being carried out include coffee and conversation group for older adults in Redcliffs, lunch break group, mainly attended by older adults in Sumner, establishing a community garden in Redcliffs.

The Trust would like to expand its activities to include a community garden in Redcliffs, music and movement groups in Sumner and Redcliffs and a men's shed in Redcliffs.

Redcliffs Community Garden: this is a project aimed at building a strong community in Redcliffs by targeting those who would like to find a place where they can get together with other members of the local community, learning and teaching each other about gardening. The project began this year and already compost bins have been built and planting of crops having begun. Currently fruit trees, raspberries, garlic, grapes, passion fruit and rhubarb have been planted. Preparation for spring planting has begun. Beryl McCombs Memorial Kindergartens will be having a garden for the children's planting. Currently about 20 local residents are involved in the gardening project. Apart from reaping the benefits of fruit and vegetables from the garden, this project provides opportunity for people of different age groups to get together and interact.

Sumner Music and Movement Group: Music and Movement groups provide an opportunity for stimulation at a critical time in children's development. Existing music and movement groups have lengthy waiting lists and they, Plunket staff, and parents are supportive of this group being started in order to fill this gap. The group is seeking set up costs to purchase musical instruments and teaching resources.

Redcliffs Community Men's Shed: This project is designed to provide opportunities for local men, especially those who are newly retired, to get together and work on projects individually and collectively. The Trust is working with Ferrymead Lions' Club and Sumner Redcliffs Union Parish on this project as well as the Christchurch Men's Sheds Hub group. Invitations to other local churches and groups have gone out to involve them in this process. The Trust is going through the process of identifying a suitable location for the Shed. Contribution is sought towards set up costs.

Purchase of ergonomic chair for the office: The Trust is seeking contribution towards purchase of an ergonomic chair for office use.

Comments and notes: (for committee member use)

HAGLEY/FERRYMEAD SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
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Index No.	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	Funding History	Recommendation	Priority
47	Sumner Community Pool Inc.	<p>Cleaner's wages for 2009/10 season</p> <p>Sumner Community Pool is the only public swimming pool in Sumner area providing aquatic and social opportunities for local community, schools and clubs.</p> <p>Contribution is sought for cleaner's wages.</p>	\$4,500	\$4,820	\$1,000	Funds on hand and user fees	2008/09 \$1,800 Lifeguard, 09/10 season 2008/09 \$2,000 Painting 2008/09 \$5,000 Water testing 2008/09 \$1,800 Lifeguard, 08/09 season 2007/08 \$1,000 Sensor lighting 2007/08 \$1,500 Lifeguard 07/08 season	That the Hagley/Ferrymead Small Grants Fund Assessment Committee makes a grant of \$1,000 to the Sumner Community Pool Inc towards cleaners expenses for 2009/10 season.	2

Alignment with Board Objectives and Council Strategies:
Board Objectives

- Acknowledge diversity and support measures for vibrant, inclusive and strong communities.
- Encourage participation in recreation, sports and arts for all.

Council Strategies/Policies

- Recreation and Sport Policy
- Social Well being Policy
- Children and Youth Policy and Strategy
- Aquatic facilities strategy
- Physical Recreation and Sport Strategy
- Strengthening Communities Strategy

Staff comments including evidence of need:

Sumner Community Pool Inc is located on the corner of Hardwicke and Dryden Streets on land gifted from the Sumner School. A dedicated voluntary committee manages the Sumner Community pool for the benefit of school children during the school term and local residents after school and during the weekend. The pool is located in a high socio economic area and is open from November to April, weather permitting. Income is generated through school use, key sales, public sessions and extensive fundraising to maintain affordable entry fees and ongoing maintenance and enhancement of the facility.

Sumner pool is the only public pool in the Sumner area providing an affordable, well used aquatic and social environment for school children, preschoolers, young adults, elderly adults, sports groups, schools and people with disabilities

Throughout the swimming season the Sumner Community Pool Inc employ cleaners for two hours per day. The cleaners remove then replace pool covers, plus clean changing rooms, pool etc and check water quality. The total cost for this project is \$4,820.

Robust financial management and service delivery systems in place. All funding accountability requirements have been met. There are a number of ongoing operating and maintenance costs that the Sumner Pool is seeking funding for from the Small Grants Funding Scheme including water testing, replacing the chlorine pump and renewing the lawn. Other major fundraising efforts are also underway for solar heating to increase efficiency and repainting the pool.

Supported by Hagley/Ferrymead Leisure Parks and Waterways Study (2003)

Comments and notes: (for committee member use)

HAGLEY/FERRYMEAD SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

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 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
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 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities/or other funding sources more appropriate/or not enough information provided by group (either in application or requests from staff. Not recommended for funding.

Index No.	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	Funding History	Recommendation	Priority
48	Sumner Rugby Football Club	<p>Sports equipment</p> <p>Sumner Rugby Football Club promotes and coaches rugby to the local community at all levels.</p> <p>Contribution is sought for First Aid, practice and match balls.</p>	\$2,500	\$2,970.95	\$1,000	Funds on hand	<p>2008 Tackle bags \$1,500</p> <p>2008 Jerseys, jackets sundry \$2,000</p>	That the Hagley/Ferrymead Small Grants Fund Assessment Committee makes a grant of \$1,000 to the Sumner Rugby Football Club towards the purchase of sports equipment.	2

Alignment with Board Objectives and Council Strategies:

Board Objectives

- Acknowledge diversity and support measures for vibrant, inclusive and strong communities.
- Encourage participation in recreation, sports and arts for all.

Council Strategies/Policies

- Recreation and Sport Policy
- Social Well being Policy
- Children and Youth Policy and Strategy
- Physical Recreation and Sport Strategy
- Strengthening Communities Strategy

Staff comments including evidence of need:

The Sumner Rugby Football Club is an incorporated society based in St Leonard's Square, Campbell Street, Sumner. The Club promotes and coaches rugby to the local community from the Junior levels through to Senior. Members come from Sumner and surrounding suburbs. There has been an increase within the junior teams by two from last season and judging by the interest, may do the same again in the 2010 season. The Sumner Rugby Football Club consistently fundraise, promote volunteering and generally foster community involvement.

The Sumner Rugby Football Club is the fastest growing club in Canterbury and have a record number of juniors playing. As a result the Club is seeking \$2,000 for First Aid requirements, practice and match balls. There are 400 people directly benefiting from this project, with the main target being children and their families.

The Club's financial year ends 30 September. Accounts are audited annually. Robust financial and delivery systems in place. Low risk.

Supported by Hagley/Ferrymead Leisure Parks and Waterways Study (2003)

Comments and notes: (for committee member use)

HAGLEY/FERRYMEAD SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities/or other funding sources more appropriate/or not enough information provided by group (either in application or requests from staff. Not recommended for funding.

Index No.	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	Funding History	Recommendation	Priority
49	Sumner Senior Citizens Club	<p>Bus trips and entertainment</p> <p>The Sumner Senior Citizens Club brings together older adults from the Sumner area twice a month for friendship, entertainment and outings.</p> <p>Contribution is sought to subsidise transport and entertainment costs.</p>	\$1,000	\$1,700	\$500	Funds on hand and user fees	2008/09 - \$500 General Expenses 2007/08 - \$500 General Expenses	That the Hagley/Ferrymead Small Grants Fund Assessment Committee makes a grant of \$500 to the Sumner Senior Citizens Club towards running bus trips and entertainment throughout the year.	2

Alignment with Board Objectives and Council Strategies:
Board Objectives

- Acknowledge diversity and support measures for vibrant, inclusive and strong communities.
- Encourage participation in recreation, sports and arts for all.

Council Strategies/Policies

- Recreation and Sport Policy
- Social Well being Policy
- Physical Recreation and Sport Strategy
- Strengthening Communities Strategy
- Ageing Together Strategy

Staff comments including evidence of need:

The Sumner Senior Citizens Club is based at the Union Church Hall on Nayland Street and brings together older adults from the Sumner area every second and fourth Wednesday of the month. The programme consists of bus trips, speakers and musical entertainment within a supportive, social, stimulating environment.

There are up to 50 people directly benefiting from this project with the main target group being older adults over 65 years. The Club is managed by capable volunteers belonging to the group.

The Sumner Senior Citizens Club is highly valued by all members for friendship, activities and ongoing stimulation. Members are very supportive of each other and groups like this are vital for providing opportunities for older adults to maintain their independence, interests and friendships within their own community.

Low financial risk - the Club is well established with sound financial systems in place. Financial year ends 31 May and accounts are audited on an annual basis.

Low delivery risk – an experienced committee plan the meetings and activities.

Supported by Hagley/Ferrymead Leisure Parks and Waterways Study (2003), Older Adults Recreation and Arts Needs Analysis (2000) and Coom, MacGibbon and Thorpe (2004): Past, Present and Future: Community Development and the Christchurch City Council.

Comments and notes: (for committee member use)

HAGLEY/FERRYMEAD SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
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Index No.	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	Funding History	Recommendation	Priority
50	Sumner Sports Pavilion Incorporated	<p>ICT Equipment Purchase</p> <p>Sumner Sports Pavilion is the home of Sumner Rugby Football Club and the Sumner Cricket Club plus available for use by the wider community.</p> <p>Contribution is sought towards information and communication technology (ICT) equipment including a data projector, screen and installation costs.</p>	\$5,000	\$10,635	\$1,000	Fundraising	2008/09 \$3,000 Heat Pumps	That the Hagley/Ferrymead Small Grants Fund Assessment Committee makes a grant of \$1,000 to Sumner Sports Pavilion Incorporated towards ICT Equipment.	2

Alignment with Board Objectives and Council Strategies:
Board Objectives

- Acknowledge diversity and support measures for vibrant, inclusive and strong communities.
- Encourage participation in recreation, sports and arts for all.
- Support/advocate for initiatives that support lifelong learning.

Council Strategies/Policies

- Recreation and Sport Policy
- Social Well being Policy
- Physical Recreation and Sport Strategy
- Strengthening Communities Strategy
- Children and Youth Policy

Staff comments including evidence of need:

The Sumner Sports Pavilion is an incorporated society set up in 1970 to provide good quality facilities for the wider Sumner community. It is based at St Leonards Square, Sumner and provides a home for the Sumner Rugby Football Club and the Sumner Cricket Club. The clubs each have a history spanning 100 years plus. In 2007 it was identified that the two clubs needed to work together to bring the facilities up to a suitable standard and to make them accessible for a range of community uses. As a result an extensive upgrade is in the final stages of completion.

Funding is being sought for the purchase of ICT equipment including a data projector, screen and installation costs. The equipment will be made available to coaches, committee members/meetings and other community groups who are welcome to use the facilities. The ICT equipment will be fixed and remain at the Sumner Pavilion grounds and will be a much utilised tool for coaching. There are no other group providing a similar service within the area.

It is estimated that at least 500 people will benefit from this project, targeting all ages from sporting through to other community groups.

Low risk. The Club's financial year ends 31 March. Accounts are audited annually. Robust financial and delivery systems in place. Sumner is a high socio economic area and has excellent support from the local community. There are several fundraisers planned for 2009.

Supported by Hagley/Ferrymead Leisure Parks and Waterways Study (2003)

Comments and notes: (for committee member use)

HAGLEY/FERRYMEAD SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
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Index No.	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	Funding History	Recommendation	Priority
51	Sumner Tennis and Squash Club Inc	<p>Junior Coaching</p> <p>Sumner Tennis and Squash Club fosters the games of tennis and squash at all levels and provides playing facilities for these sports.</p> <p>Contribution is sought towards junior coaching expenses for tennis and squash.</p>	\$2,500	\$6,500	\$1,000	User fees	2007/08 - \$2,000 Junior Coaching	That the Hagley/Ferrymead Small Grants Fund Assessment Committee makes a grant of \$1,000 to Sumner Tennis and Squash Club Inc towards Junior Coaching.	2

Alignment with Board Objectives and Council Strategies:
Board Objectives

- Acknowledge diversity and support measures for vibrant, inclusive and strong communities.
- Encourage participation in recreation, sports and arts for all.
- Support/advocate for initiatives that support lifelong learning.

Council Strategies/Policies

- Recreation and Sport Policy
- Social Well being Policy
- Physical Recreation and Sport Strategy
- Strengthening Communities Strategy
- Children and Youth Policy

Staff comments including evidence of need:

Sumner Tennis and Squash Club Inc is situated in Heberden Avenue, Sumner. Its main objectives are to foster and encourage the games of tennis and squash and to provide playing facilities for these sports. Organising regular tennis and squash interclub play and coaching for the members of the club. The club facilities are also available for public use with payment of visitor fees.

The Sumner Tennis and Squash Club Inc is applying for funding assistance to help reduce the 'user pays' aspect of coaching for the club's junior members, both tennis and squash. Over the past season the club organised coaching for approximately 90 tennis juniors, 10 squash juniors and about 10 to 12 school pupils from Sumner School. Tennis coaching is run for the junior tennis teams with each team receiving one hours coaching with one of the four coaches. Squash coaching is run weekly for both the junior squash members and the Sumner school pupils.

There are 110 to 120 young people who will directly benefit from this project.

Low risk. The Sumner Tennis and Squash Club Inc is an incorporated society. The Club's financial year ends 30 November. Accounts are audited annually. Robust financial and delivery systems in place. Sumner is a high socio economic area and has excellent support from the local community.

Supported by Hagley/Ferrymead Leisure Parks and Waterways Study (2003)

Comments and notes: (for committee member use)

HAGLEY/FERRYMEAD SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

1	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
2	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
3	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
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Index No.	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	Funding History	Recommendation	Priority
52	Sumner-Redcliffs Anglican Parish/Children's Ministry	<p>'Light Party' - community event</p> <p>Sumner-Redcliffs Anglican Parish/Children's Ministry 'KIDZ4CHRIST' identifies and meets local community needs with programmes, events and support services.</p> <p>Contribution is sought for inflatables and donkey rides.</p>	\$2,000	\$3,000	\$500	Funds on hand and other fundraising	2007/08 - \$450 Light Party	That the Hagley/Ferrymead Small Grants Fund Assessment Committee makes a grant of \$500 to the Sumner-Redcliffs Anglican Parish/Children's Ministry towards the 'Light Party' community event.	2

Alignment with Board Objectives and Council Strategies:

Board Objectives

- Acknowledge diversity and support measures for vibrant, inclusive and strong communities.
- Encourage participation in recreation, sports and arts for all.

Council Strategies/Policies

- Recreation and Sport Policy
- Social Well being Policy
- Physical Recreation and Sport Strategy
- Strengthening Communities Strategy
- Children and Youth Policy
- Safer Christchurch Strategy
- Events Strategy

Staff comments including evidence of need:

Sumner-Redcliffs Anglican Parish/Children's Ministry 'KIDZ4CHRIST' is a group of kids that meet every Sunday morning as part of the Sumner-Redcliffs All Saint's Anglican Church on Wakefield Avenue, Sumner. They have fun activities and teaching, which is based on the Bible and Christian values. They also run outreach activities and programmes for families and their children in the community, such as holiday clubs, children's Christmas service and the Light Party. Sumner-Redcliffs Anglican Parish/Children's Ministry aim is to recognise needs within the community and then provide a service that meets these needs.

Over the last two years the Sumner-Redcliffs Anglican Parish have run a very successful community outreach event called the 'Light Party' in Sumner on the night of Halloween in November. This is a positive alternative to Halloween which helps bring the community together within a safe environment by providing entertainment for the whole family so that the children do not have to go door to door asking for lollies. For two hours on 31 October, entertainment and food is provided for families free of charge. In the first year, there were over 300 children and adults attending the second year over 500 children and adults.

Funding is being sought for entertainment costs including a range of inflatables, fun activities and donkey rides.

The project reaches 500 plus children and their families from the local community. The event is promoted through all local schools in the area from Sumner to Heathcote.

Low risk. The Sumner-Redcliffs Anglican Parish is an incorporated society. The financial year ends 31 December. Accounts are audited annually. Robust financial and delivery systems in place. Sumner is a high socio economic area and has excellent support from the local community. Support is also provided by the Church and local business sponsorship.

Supported by Hagley/Ferrymead Leisure Parks and Waterways Study (2003)

Comments and notes: (for committee member use)

HAGLEY/FERRYMEAD SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
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Index No.	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	Funding History	Recommendation	Priority
53	Te Mapua Child and Youth Trust	<p>Operations and Equipment</p> <p>The Trust's objective is to promote and facilitate course, programmes and care of disaffected children and young people and their families.</p> <p>The Trust's operational costs have increased over the past few years due to the demand for their programmes.</p> <p>Contribution is sought towards administration costs which include auditing, professional development and stationery.</p>	\$4,670	\$4,670	\$2,000	Not applicable	2007/08 - \$4,000 Child, Youth and Family support programme costs	That the Hagley/Ferrymead Small Grants Fund Assessment Committee makes a grant of \$2,000 to Te Mapua Child and Youth Trust towards professional development, photocopying, postage and stationery.	2

Alignment with Board Objectives and Council Strategies:
Board Objectives

- Acknowledge diversity and support measures for vibrant, inclusive and strong communities
- Encourage participation in recreation, sports and arts for all
- Support/advocate for initiatives that support lifelong learning.

Council Strategies/Policies

- Strengthening Communities Strategy
- Children and Youth Strategy

Staff comments including evidence of need:

The Te Mapua Child and Youth Trust has been an incorporated society since 2004 and before that working in partnership with Living Springs for about four years and then with Linwood Avenue Community Corner Trust for a further four years. The Trust employs two coordinators who work five hours each and eight other leaders who work three hours each per week. Approximately 2000 volunteer hours go into Te Mapua's programmes each year. The objective of Te Mapua is to promote and facilitate courses, programmes, camps, residential and respite care for disaffected children and young people and their families. To fulfil this, the Trust:

- Residential children's camps (six camps per year catering for about 600 children and young people)
- Community programmes (weekly boys group, girls group and parenting group, a Whanau Day every Sunday morning during school term and Te Mapua Picnic in the Park every six weeks).
- School support programmes (includes behaviour intervention and educational support field workers)
- Ignite life skills programme
- Inspire Parents group
- Te Mapua transport to school (Monday to Friday in school terms)
- Breakfast Club (Tuesdays and Thursdays in school term)

Te Mapua also works in school in Linwood Avenue, Wainoni and Aranui Schools. There are two volunteers and one paid staff that spend an average of 20 hours per week each in school. They support children with high end behavioural problems on a one-on-one basis. Social Work in Schools and Resource Teacher and Learning and Behaviour, social workers and principals refer children for the programmes. Currently the Trust works with children from Linwood Avenue School, Bromley School, Woolston School, Linwood North, Wainoni Primary, Aranui Primary School and Avondale Primary School who all refer children to their programmes.

In the last few years the demand for the services provided by Te Mapua's has grown considerably. The Trust is seeking funding for operational costs which include accounting fees, audit fees, bank charges, professional development, photocopying, stationery and postage. Currently, most of the volunteers use their own funds for some stationery and small equipment needed to run programmes.

Contribution is sought towards administration costs which include auditing, professional development, photocopying, postage and stationery.

Low delivery and financial risk. Te Mapua Child and Youth Trust's financial year runs from 1 April to 31 March and accounts for year ended March 2008 have been presented. Sound financial practices are in place.

Comments and notes: (for committee member use)

HAGLEY/FERRYMEAD SMALL GRANTS FUND DECISION MATRIX 2009/10

- Priority Rating**
- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
 - 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
 - 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
 - 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities/or other funding sources more appropriate/or not enough information provided by group (either in application or requests from staff. Not recommended for funding.

Index No.	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	Funding History	Recommendation	Priority
54	Te Whare Roimata Trust	<p>Gold Coin Café project</p> <p>Te Whare Roimata seeks to develop a self-reliant and self-sufficient community that is better able to meet its own needs.</p> <p>The Gold Coin Cafe was established in response to declining levels of nutrition and health, and levels of isolation.</p> <p>Contribution is sought towards volunteer expenses for the Café Coordinator and liaison worker.</p>	\$3,000	\$6,050	\$2,500	Funds on hand, gold coin donations and fundraising for this purpose total \$3,050	2008/09 - \$149,490 2007/08 - \$118,000 See breakdown of costs below	That the Hagley/Ferrymead Small Grants Fund Assessment Committee makes a grant of \$2,500 to Te Whare Taonga o Nga Iwi Katoa Linwood Resource Centre Trust towards the Gold Coin Café Project.	2

Alignment with Board Objectives and Council Strategies:

Board Objectives

- Acknowledge diversity and support measures for a vibrant, inclusive and strong communities.
- Encourage participation in recreation sports and arts for all.
- Support/advocate for initiatives that support lifelong learning.

Council Strategies/Policies

- Strengthening communities Strategy
- Ageing Together Policy

Staff comments including evidence of need:

Te Whare Roimata was established in response to a need identified by the Christchurch City Mission's community study in 1986-87 (Impressionistic Study of the Inner City East). The study indicated need for local residents of the Inner City East and urban Maori to develop self-help responses to the issues and needs in the area. It is considered a Key Local Project of the CCC. Te Whare Roimata seeks to develop culturally appropriate treaty-based grassroots, self-help responses to the issues and concerns of the people of the eastern inner city neighbourhoods and urban Maori with the purpose of developing a more self-reliant and self-sufficient community that is better able to meet its needs. It encourages participation working collectively to build and strengthen community, promoting wellbeing and social cohesion. A comprehensive range of activities and programmes have been developed which include Smith Street Community Gardens, neighbourhood support and outreach services, older persons' project, community health, a whanau-based ESOL group and homework class, pre-employment programme, recreational development and a range of arts and cultural activities.

The Gold Coin Cafe was established in 1993 as a grassroots response to declining levels of nutrition and health, and levels of isolation experienced by those living in the inner city. These issues are still ongoing for this community and the Cafe continues to provide a weekly affordable nutritious meals and socialisation opportunities for 60 to 65 people from the inner city Linwood area. About 30 to 35 people attend each week. Attendees are mainly older people living alone, often with physical or mental health related issues, or young families parented by single women. The café offers friendship and companionship. It has a warm and friendly environment that is central to breaking down isolation and barriers to participation. Menus emphasise healthy living and most of the vegetables and herbs used come from the Smith Street community gardens. Overseeing the weekly co-ordination of the Gold Coin Café is a kitchen coordinator/cook, and an evening café liaison worker. Both these positions carry important responsibilities, and require a high level of skill, demanding considerable commitment over and above the usual volunteer responsibilities. There are a total of eight volunteers who help with this project.

Funding is sought to cover one year's expenses for the kitchen coordinator/cook and the Café liaison worker, and to act as an acknowledgement of the voluntary contribution they make to the successful running of the Cafe. Without these two anchor positions, the Café would struggle to operate.

Further supported by: 2002 Te Whare Roimata Inner city East Community Survey Parrett (2003.); Needs of Older People in the Hagley and Ferrymead Wards - among other issues Parrett recommended that: the Hagley ward be given priority when addressing social isolation needs, and that the Community Services Team of the Christchurch City Council facilitate a process, whereby a proposal is developed for a community worker position to be based in a community organisation in the Hagley ward and that funding be sought from stakeholders interested in addressing the issue of social isolation of older people. Coom; MacGibbon and Thorpe (2004); Past, Present and Future: Community Development and the Christchurch City Council Children, Youth and Families identified among priorities for community development input from the CCC

Low delivery and financial risk. Te Whare Roimata Trust's financial year runs from 1 April to 31 March and accounts for year ended March 2008 have been presented. Sound financial practices are in place.

Comments and notes: (for committee member use)

Breakdown of Funding History

2008/09 - \$52,000	Linwood Arts Centre	2007/08 - \$45,000	Linwood Community Arts Centre
2008/09 - \$27,000	Bromley community Centre	2007/08 - \$22,500	Bromley community Centre
2008/09 - \$27,000	Smith Street community Garden	2007/08 - \$22,500	Older persons project
2008/09 - \$27,000	Older Persons' Project	2007/08 - \$22,500	Smith Street community Gardens
2008/09 - \$4,000	Volunteer playgroup supervisors	2007/08 - \$2,000	Volunteer and Programme expenses
2008/09 - \$2,500	Gold Coin Café Worker	2007/08 - \$1,500	Gold Coin Café
2008/09 - \$1,890	Older persons social activities	2007/08 - \$2,000	Volunteer playgroup supervisors
2008/09 - \$3,100	Inner City East sewing group		
2008/09 - \$5,000	Arts Programme		

HAGLEY/FERRYMEAD SMALL GRANTS FUND DECISION MATRIX 2009/10

- Priority Rating**
- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
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 - 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
 - 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities/or other funding sources more appropriate/or not enough information provided by group (either in application or requests from staff. Not recommended for funding.

Index No.	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	Funding History	Recommendation	Priority
55	Te Whare Roimata Trust	<p>Inner City East Ethnic Women's Sewing Group</p> <p>Te Whare Roimata seeks to develop a self-reliant and self-sufficient community that is better able to meet its own needs. The Trust umbrella the Group.</p> <p>The Group serves to address social isolation often experienced by refugee women and develop skills.</p> <p>Contribution is sought towards rent, tutor costs, sewing machine repairs and maintenance.</p>	\$2,620	\$3,885	\$2,000	The Group currently has \$1,025 on hand and will raise \$240 through fundraising activities	<p>2008/09 - \$149,490</p> <p>2007/08 - \$118,000</p> <p>See breakdown of costs below</p>	That the Hagley/Ferrymead Small Grants Fund Assessment Committee makes a grant of \$2,000 to Te Whare Roimata Trust towards operational costs of running the Inner City East Sewing Group.	2

Alignment with Board Objectives and Council Strategies:

Board Objectives

- Acknowledge diversity and support measures for a vibrant, inclusive and strong communities.
- Encourage participation in recreation sports and arts for all.
- Support/advocate for initiatives that support lifelong learning.

Council Strategies/Policies

- Strengthening communities Strategy
- Ageing Together Policy

Staff comments including evidence of need:

Te Whare Roimata was established in response to a need identified by the Christchurch City Mission's community study in 1986 - 87 (Impressionistic Study of the Inner City East). The study indicated need for local residents of the Inner City East and urban Maori to develop self-help responses to the issues and needs in the area. It is considered a Key Local Project of the CCC. Te Whare Roimata seeks to develop culturally appropriate treaty-based grassroots, self-help responses to the issues and concerns of the people of the eastern inner city neighbourhoods and urban Maori with the purpose of developing a more self-reliant and self-sufficient community that is better able to meet its needs. It encourages participation working collectively to build and strengthen community, promoting wellbeing and social cohesion. A comprehensive range of activities and programmes have been developed which include Smith Street Community Gardens, neighbourhood support and outreach services, older persons' project, community health, a whanau-based ESOL group and homework class, pre-employment programme, recreational development and a range of arts and cultural activities.

This group was established in 2001 under Te Rangimarie in response to need expressed by Somali women from the inner city area wanting to learn the skills needed to create their traditional dress. Te Whare Roimata undertook to umbrella this group in 2005 to ensure continued operation. This group also serves to address social isolation often experienced by refugee women by providing the opportunity for social networking and development of English language skills. The group formed to provide the women with the opportunity of learning sewing skills to ensure they could create at little cost traditional garments for their families. A group of a maximum of 6 women undergo intensive training and as their skills develop, they go on to become buddies to support new women who join. This prepares the women for eventual transfer of the group's organisation in to the hands of the Somali women. In the long-term it is envisaged that a sewing cooperative will emerge to enable the women to generate income through sale of products.

Funding is sought to cover the weekly costs of rent for 38 weeks \$1,330 Sewing Tutor \$1,140 and Somali Woman Liaison tutor \$1,140. Given the expansionary phase the group is in funding of \$500 is also being sought to assist cover with the additional repairs and maintenance expected on the sewing machines.

This project is low delivery and financial risk. Sound financial practices in place. Audited accounts presented annually.

Comments and notes: (for committee member use)

Breakdown of Funding History

2008/09 - \$52,000	Linwood Arts Centre	2007/08 - \$45,000	Linwood Community Arts Centre
2008/09 - \$27,000	Bromley community Centre	2007/08 - \$22,500	Bromley community Centre
2008/09 - \$27,000	Smith St. community Garden	2007/08 - \$22,500	Older persons' project
2008/09 - \$27,000	Older Persons' Project	2007/08 - \$22,500	Smith Street community gardens
2008/09 - \$4,000	Volunteer playgroup supervisors	2007/08 - \$2,000	Volunteer and Programme expenses
2008/09 - \$2,500	Gold Coin Café Worker	2007/08 - \$1,500	Gold Coin Café
2008/09 - \$1,890	Older persons social activities	2007/08 - \$2,000	Volunteer playgroup supervisors
2008/09 - \$3,100	Inner City East sewing group		
2008/09 - \$5,000	Arts Programme		

HAGLEY/FERRYMEAD SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
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Index No.	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	Funding History	Recommendation	Priority
56	Te Whare Roimata Trust	<p>Older Persons Project - Social Activities Group</p> <p>Te Whare Roimata responds to social isolation and exclusion experienced by many residents of the eastern inner city through offering affordable activities and programmes.</p> <p>Contribution is sought for costs associated with delivering the weekly social activities group for older adults.</p>	\$1,890	\$3,360	\$1,000	Funds on hand	2008/09 - \$149,490 2007/08 - \$118,000 See breakdown of costs below	That the Hagley/Ferrymead Small Grants Fund Assessment Committee makes a grant of \$1,000 to Te Whare Roimata Trust towards the social activities programme as part of the Older People Project.	2

Alignment with Board Objectives and Council Strategies:

Board Objectives

- Acknowledge diversity and support measures for a vibrant, inclusive and strong communities.
- Encourage participation in recreation sports and arts for all.
- Support/advocate for initiatives that support lifelong learning.

Council Strategies/Policies

- Strengthening Communities Strategy
- Physical Recreation and Sport Strategy
- Aging together Strategy

Breakdown of Funding History

2008/09 - \$52,000 Linwood Arts Centre 2008/09 - \$27,000 Bromley community Centre 2008/09 - \$27,000 Smith St. community Garden 2008/09 - \$27,000 Older Persons' Project 2008/09 - \$4,000 Volunteer playgroup supervisors 2008/09 - \$2,500 Gold Coin Café Worker 2008/09 - \$1,890 Older person's social activities 2008/09 - \$3,100 Inner City East sewing group 2008/09 - \$5,000 Arts Programme	2007/08 – \$45,000 Linwood Community Arts Centre 2007/08 - \$22,500 Bromley community Centre 2007/08 - \$22,500 Older person's project 2007/08 - \$22,500 Smith Street community Gardens 2007/08 - \$2,000 Volunteer and Programme expenses 2007/08 - \$1,500 Gold Coin Café 2007/08 - \$2,000 Volunteer playgroup supervisors
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Staff comments including evidence of need:

Since its early beginnings Te Whare Roimata has sought to respond to the well documented issue of social isolation and exclusion experienced by many residents of the eastern inner city (Ref: Impressionistic Study of the Inner City East by Christchurch City Mission (1986 -9-87) , Te Whare Roimata's Inner City east Community Survey (2002), the Report of Social Isolation in Christchurch's Inner City East (S Li and A Lange, 2006) and the Joint Research Study of the Needs of Older People living in the Inner City East Community (Dec 2006).

The Older Person's project has become an integral part of Te Whare Roimata's neighbourhood outreach work. Social isolation, poor housing and poverty were identified as being significant issues for older people especially those in the Hagley ward. Te Whare Roimata Trust aim to provide an opportunity for older inner city east residents living alone to meet weekly for companionship and friendship through the provision of a social activities programme and to develop the leadership of the social activities programme through the recruitment of a volunteer coordinator.

Funding is being sought to cover the costs of the Social activities group which meets two hours a week for 42 weeks of the year and provides a varied programme catering for a range of interests. Activities include singing, gentle exercises, healthy eating, gardening, crafts, cooking entertainment, bowls and games. Seeks to break down isolation for older adults living alone on limited incomes. The group has grown from three to 10 with six to eight regulars. Membership is mixed with a higher proportion of men.

Low risk. Robust financial and delivery systems in place.

Further supported by Hagley/Ferrymead Leisure Parks and Waterways Study (2003) and Older Adults Recreation and Arts Needs Analysis (2000).

Comments and notes: (for committee member use)

HAGLEY/FERRYMEAD SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities/or other funding sources more appropriate/or not enough information provided by group (either in application or requests from staff. Not recommended for funding.

Index No.	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	Funding History	Recommendation	Priority
57	Te Whare Taonga o Nga Iwi Katoa Linwood Resource Centre Trust	<p>Volunteer Training Recognition</p> <p>Te Whare Taonga o Nga Iwi Katoa provides a welcoming, stimulating and safe environment for an inclusive community where creativity can be explored and skills and resources shared.</p> <p>The Trust relies on volunteers to help with programmes run in the house and the garden.</p> <p>Contribution is sought towards:</p> <ul style="list-style-type: none"> • First Aid training • Garden skill training • Treaty of Waitangi training • Volunteer travel expenses • Volunteer recognition 	\$2,700	\$2,700	\$1,500	Not applicable	2008/09 - \$1,500 Volunteer expenses 2008/09 - \$1,500 House and garden operational costs) 2008/09 - \$2,000 Garden project costs 2007/08 - \$1,500 Garden project costs 2007/08 - \$1,500 Volunteer expenses 2007/08 - \$1,400 House administration 2007/08 - \$240 Spring Garden Party	That the Hagley/Ferrymead Small Grants Fund Assessment Committee makes a grant of \$1,500 to Te Whare Taonga o Nga Iwi Katoa Linwood Resource Centre Trust towards volunteer expenses and the provision of basic training.	2

Alignment with Board Objectives and Council Strategies:
Board Objectives

- Acknowledge diversity and support measures for a vibrant, inclusive and strong communities.
- Encourage protection of Hagley/Ferrymead cultural heritage.
- Encourage participation in recreation, sports and arts for all.
- Support/advocate for initiatives that support lifelong learning.

Council Strategies/Policies

- Strengthening Communities Strategy.
- Equity and Access for People with Disability Policy
- Ageing Together Policy

Staff comments including evidence of need:

Te Whare Taonga o Nga Iwi Katoa The Linwood Resource Centre has been operating for about ten years in a City Council owned facility. The Centre has a community development worker position which is managed under Family and Community a Division of Anglican Care, and centre activities are governed by a Trust. The Trust employs a garden coordinator who works 20 hours a week. The Resource Centre relies on volunteer and Trust Board members to help run its activities and programmes. The Centre was set up to provide a welcoming, stimulating and safe environment for local people to build an inclusive community where creativity can be explored and skills and resources shared. It seeks to empower local people to take action on issues of importance to them. The Resource Centre enables community interaction and support including: breaking down social isolation, enabling a diverse range of marginalised people to participate and belong in community, advocacy on community issues, empowering people to develop creativity, and the sharing of resources and skills. The Centre seeks to work collectively and collaboratively with the community and other agencies and organisations that work in the Linwood area. The Centre runs courses and offers a house and garden community using organic principles. Local people are able to relax, grown vegetables and/or flowers and connect with others in the community. Activities include Community Catch-up Chat and Concerns, Koffee Kafe, art and craft group, gardening workshops and women's exercise. Other organisations use the Centre for meetings and activities. People using the Centre come from different backgrounds, most of whom are older adults and some who have intellectual handicaps.

The Centre relies heavily on its volunteers to help with programmes and activities run on a daily basis. The volunteers not only offer their skills and labour but also welcome, engage with and support new people. Some volunteers oversee the practical day to day operations ensuring that the house offers a clean and inviting environment. Currently the centre has about 15 to 20 regular volunteers, an increase by about five people from 2008.

Funding is sought to cover volunteer expenses and provision of volunteer training inclusive of first aid and the Treaty of Waitangi, garden skill training, travel expenses and reimbursement and volunteer recognition. The Resource centre also wishes to celebrate occasions with the volunteers as a way of valuing their efforts and try to acknowledge special days, ie: birthdays, mid winter meals, end of year meals, bereavements etc.

Coom; MacGibbon and Thorpe (2004); Past, Present and Future: Community Development and the Christchurch City Council Children, Youth and Families identified among priorities for community development input from the CCC

Comments and notes: (for committee member use)

HAGLEY/FERRYMEAD SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
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Index No.	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomed	Other Sources of Funding	Funding History	Recommendation	Priority
58	Whakaraupo Carving Centre	<p>Whakaraupo Carving Centre Costs</p> <p>The support worker will ensure the smooth running of the centre, providing daily administrative support to the carver and Whanau support to the students.</p> <p>Contribution is sought towards the salary of a support worker.</p>	\$2,000 (\$6,000 L/M \$2,000 S/H)	\$16,900	\$1,500	WINZ subsidy - \$6,900 (pending support worker starting) Community Trust - \$40,000 (tools, consultancy paperwork, contract) Ngai Tahu - \$60,000 (carver salary, support of set up and development phase for Carving School - pending June) Ngai Tahu - \$5,000 (Business Plan)	Not applicable	That the Hagley/Ferrymead Small Grants Fund Assessment Committee makes a grant of \$1,500 to Whakaraupo Carving Centre Trust towards the employment of a support worker.	2

Alignment with Board Objectives and Council Strategies:
Board Objectives

- Enhancing the culture, heritage and identity of Banks Peninsula communities through its built, natural and working environments
- Promoting the participation of Banks Peninsula residents in recreation, sporting and cultural events/programmes

Council Strategies/Policies

- Strengthening Communities Strategy
- Children and Youth Strategy
- Arts Policy and Strategy

Staff comments including evidence of need:

The Whakaraupo Carving Centre Trust was incorporated as a Charitable Trust in February 2009. The Trust wishes to establish a carving centre in Lyttelton to train men in the traditional art of Whakairo, Maori Carving, supporting them in acquiring, developing and honing new skills. There is no similar initiative in the Lyttelton/Mt Herbert area, Christchurch or the South Island, and as there is no place in the South Island to maintain and secure the traditional carving patterns of Te Wai Pounamu - the South Island, this initiative would provide a place for this to happen.

The Trust reports that it envisages this project will be drawing 60% of its participants from the Harbour Basin and 20% from the Hagley/Ferrymead and the Spreydon/Heathcote Wards initially. This application has been split accordingly. The request for Lyttelton/Mt Herbert is for \$6,000 and \$2,000 each for Hagley/Ferrymead and Spreydon/Heathcote.

A carving centre has long been a dream of Waikura (Sissy) MacGregor, a councillor of Lyttelton Borough Council and daughter of former Mayor George Briggs. More recently it has been a goal of Community Board member Dawn Kottier to have a carving centre at Lyttelton to teach young men of all cultures this traditional art. Ngai Tahu in its own research has identified a serious cultural risk with regard to the nurturing of this skill as there is no centre in the South Island teaching this art. A particular intention would be the gathering and teaching of the traditional Ngai Tahu patterns to ensure their retention for those who come in the future. The significant role the harbour basin has played in both Maori and European history makes Lyttelton a proper home for this centre according to the Trust.

This initiative is open to men of any age and ethnicity who are passionate about the wish to carve. It is anticipated that it will appeal to younger men, and there is evidence that it may appeal to those who have had some exposure to carving perhaps in prison. Lyttelton will provide close proximity to the cruise ship industry as a potential market for goods produced at the centre while also creating an additional tourist attraction for the town. Consequently, the project will support the development of the people who are trained and support the economic and cultural growth for the wider community that it serves. A business plan (Strategic Development Plan) using a similar model to the weaving school in Christchurch with a budget covering the first three years of operation, has been produced with funding from Ngai Tahu.

The Trust was at the second stage of applying for an Enterprising Communities Grant at the end of May when funding for these grants was withdrawn. According to the Enterprising Communities Adviser assigned to this group, this project was looking promising and fitted the criteria. The Adviser reported that the group are well organised and that a start date of 1 September was quite possible and is continuing to work with the group looking at other options within and outside Ministry of Social Development. The Enterprising Communities Grant was for a maximum of \$50,000 each year for three years and applicants needed to show independence from this grant at the end of that time. The Trust had identified that in order to work towards sustainability their funding from Enterprising Communities was best spent towards operational expenses, documentation, for example that required for becoming NZQA approved, and not used in bulk for salaries. The adviser also reported that Enterprising Communities views favourably collaboration, and collaboratively funded projects. It is due to the carving projects various funding streams and ordered methods that withdrawal of Enterprising Communities funding is not expected to jeopardise this project in any way. Some timeframes in approaching some funding avenues may alter and this may have a flow on effect regarding the particular emphasis of the project and those involved.

This application is seeking funding for a support worker whose role is to ensure the smooth running of the centre. It has a dual focus. The role will support the carver by attending to the daily office administration with duties such as answering the phone, greeting etc, cleaning and Whanau support of students which has been identified in similar projects as very important (WINZ, Rehua). This will entail duties such as ensuring attendance, mentoring and practical help.

Comments and notes: (for elected member use)

HAGLEY/FERRYMEAD SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities/or other funding sources more appropriate/or not enough information provided by group (either in application or requests from staff. Not recommended for funding.

Index No.	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	Funding History	Recommendation	Priority
59	Woolston Community Association Inc.	<p>Afternoon Teas and board games</p> <p>The Woolston Community Association delivers community recreation and education activities and programmes for children, youth and adults in response to the needs of the Woolston community.</p> <p>Contribution is sought towards afternoon teas and board games for older adults.</p>	\$200	\$200	\$200	Not applicable	2008/09 - \$1,645 Overhead costs 2008/09 - \$2,540 Coordinator's wages 2008/09 - \$200 Older adults' entertainment 2007/08 - \$1,574 Overhead costs	That the Hagley/Ferrymead Small Grants Fund Assessment Committee makes a grant of \$200 to Woolston Community Association Inc towards their afternoon teas for older adults.	2

Alignment with Board Objectives and Council Strategies:
Board Objectives

- Acknowledge diversity and support measures for a vibrant, inclusive and strong communities.
- Encourage participation in recreation sports and arts for all.
- Support/advocate for initiatives that support lifelong learning.

Council Strategies/Policies

- Strengthening Communities Strategy
- Ageing Together Policy

Staff comments including evidence of need:

The Woolston Community Association has been operating as an incorporated society since 1984. A small entity, the association has a long association with the community board and surrounding community, and historical roles included the running and care of the Woolston pool. The association acts as the Woolston Residents Association and employs a community worker part time to assist with fielding enquiries and facilitating activities that specifically target older adults in the Woolston area. The community worker and committee members contribute about 1000 voluntary hours each year to the running of the centre alongside minimal paid hours. About 500 people benefit from activities and programmes run out of the Centre.

The Woolston Community Association delivers community recreation and education activities and programmes for children, youth and adults in response to the needs of the Woolston community. It encourages the community to get involved in planning and carrying out programmes and to utilise the facilities of the Woolston Community Centre. The Association also liaises with and facilitates information flow between CCC/Environment Canterbury and the Woolston community. Activities currently being run include running playgroups, older persons afternoon teas, board game group, craft group, exercise group and topical courses as needed to benefit the community.

The Association is seeking funding support for their afternoon teas and board games for the older adults in Woolston and adjoining communities. These afternoon teas are conducted fortnightly and provide a social outing for many of the participants who have formed friendships and who continue to meet other people in the community.

Supported by Hagley/Ferrymead Leisure Parks and Waterways Study (2003), Older Adults Recreation and Arts Needs Analysis (2000), Parrett (2003.); Needs of Older People in the Hagley and Ferrymead Wards - among other issues Parrett recommended that: the Hagley ward be given priority when addressing social isolation needs. There is a very low level of funding provided by the CCC for this very worthwhile centre. Less funding would result in reduced support for these projects.

Comments and notes: (for committee member use)

HAGLEY/FERRYMEAD SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
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Index No.	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	Funding History	Recommendation	Priority
60	Woolston Community Library	<p>Purchase of New Release Books</p> <p>Woolston Community Library is a local library run by volunteers.</p> <p>Contribution is sought towards purchase of new books.</p>	\$2,000	\$4,155	\$1,000	Funds on hand. \$2,560 CCC Libraries	2008/09 - \$1,250 purchase of books 2007/08 - \$1,250 purchase of books	That the Hagley/Ferrymead Small Grants Fund Assessment Committee makes a grant of \$1,000 to Woolston Community Library towards the purchase of books.	2

Alignment with Board Objectives and Council Strategies:
Board Objectives

- Acknowledge diversity and support measures for vibrant, inclusive and strong communities.
- Encourage participation in recreation, sports and arts for all.
- Support/advocate for initiatives that support lifelong learning.

Council Strategies/Policies

- Strengthening Communities Strategy

Staff comments including evidence of need:

Historically, the Community Board has contributed towards the purchase of books for local community libraries including the Woolston Community Library. The Woolston Community Library has been running since 1998. It is run by local volunteers who work five and a half days each week. It is estimated that about 400 people from Woolston and the surrounding communities benefit from the library.

This application seeks funding for the purchase of new books for latest release books for winter/spring 2009. This comprises a mix of fiction, non fiction, hard cover and paperback books. It is anticipated that the increase in books made available to the public will increase borrowing and has the potential to increase membership. The library will receive \$2,560 as a grant from the CCC Librarie.

Comments and notes: (for committee member use)

HAGLEY/FERRYMEAD SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
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Index No.	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	Funding History	Recommendation	Priority
61	Woolston Park Indoor Bowling Club	<p>Equipment</p> <p>The Woolston Park Indoor Bowling Club are a sub section of Woolston Park Bowling Club that promotes the game of indoor bowls at all levels.</p> <p>Contribution is sought for a whiteboard for scoring results.</p>	\$300	\$300	\$300	Not applicable	Not applicable	That the Hagley/Ferrymead Small Grants Fund Assessment Committee makes a grant of \$300 to Woolston Park Indoor Bowling Club towards the purchase of a white board.	2

Alignment with Board Objectives and Council Strategies:
Board Objectives

- Acknowledge diversity and support measures for vibrant, inclusive and strong communities.
- Encourage participation in recreation, sports and arts for all.

Council Strategies/Policies

- Strengthening Communities Strategy
- Physical Recreation and Sport Strategy

Staff comments including evidence of need:

The Woolston Park Indoor Bowling Club are a sub section of the main body – Woolston Park Bowling Club Inc. and are situated at 21 Sylvester Street, Woolston. The Woolston Park Indoor Bowling Club main objective is to promote the game of indoor bowls for all people within the community regardless of age, to compete in a sporting, friendly atmosphere.

The Woolston Park Indoor Bowling Club are seeking \$300 to purchase a whiteboard as per quote. This will be used to post team details and tournament arrangements for 'who is playing who' details, and results. Upgrade from using the existing blackboard and chalk which will speed up the process as magnetic strips will be used.

There are estimated 30 plus people will benefit directly from this project, with the main target group being mixed older and younger adults.

Low risk. Sound financial and delivery systems in place. The Woolston Park Indoor Bowling Club financial year ends 30 September. The Club has not received funding from Council within the last two years and is not seeking funding from any other source.

Supported by Hagley/Ferrymead Leisure Parks and Waterways Study (2003)

Comments and notes: (for committee member use)

HAGLEY/FERRYMEAD SMALL GRANTS FUND DECISION MATRIX 2009/10

- Priority Rating**
- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
- 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
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- 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities/or other funding sources more appropriate/or not enough information provided by group (either in application or requests from staff. Not recommended for funding.

Index No.	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	Funding History	Recommendation	Priority
62	Woolston Rugby League Club	<p>Sports Equipment Purchase</p> <p>Woolston Rugby League Club fosters rugby league at all levels.</p> <p>Contribution sought towards footballs, tackle bags, cones and training posts, pumps, bags, whistles, medicine balls, kicking tees, punch pad and gloves.</p>	\$3,813.20	\$3,813.20	\$1,000	Not applicable	Nil in the past two years.	That the Hagley/Ferrymead Small Grants Fund Assessment Committee makes a grant of \$1,000 to Woolston Rugby League Club towards Sports equipment.	2

Alignment with Board Objectives and Council Strategies:

Board Objectives

- Acknowledge diversity and support measures for vibrant, inclusive and strong communities.
- Encourage participation in recreation, sports and arts for all.

Council Strategies/Policies

- Strengthening Communities Strategy
- Physical Recreation and Sport Strategy
- Children and Youth strategy

Staff comments including evidence of need:

The Woolston Rugby League Club is an incorporated society based at Woolston Park on Ferry Road. The Club's main objective is to ensure that there is a club available to children, youth and adults to play rugby league. There are two junior teams, a women's team and a men's team. The Woolston Rugby League Club also have a summer sports team playing 'kiwi tag'.

The Woolston Rugby League Club is seeking \$3,813 for sports gear as per quotes to help with the junior and adult players further their skills and confidence. Equipment includes footballs, tackle bags, cones and training posts, pumps, bags and whistles, medicine balls, kicking tees and punch pad and gloves. There are approximately 100 children, youth and adults who will directly benefit from this project as the Club fosters family/whanau involvement through Rugby League.

Financial statement for the year ended 31 August 2008 and a recent bank statement have been supplied. Limited funds on hand. Canterbury Rugby League and Sport Canterbury provides support as required to the Club.

Supported by Hagley/Ferrymead Leisure Parks and Waterways Study (2003),

Comments and notes: (for committee member use)

HAGLEY/FERRYMEAD SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
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Index No.	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	Funding History	Recommendation	Priority
63	Kidsfirst Edmonds Smith Street Kindergarten	<p>Outings and cultural experiences</p> <p>Kidsfirst Edmonds Smith Street Kindergarten provides high quality affordable preschool education to all children and high quality educational resources in a play based curriculum which extends and develops a platform of exploration and discovery.</p> <p>Contribution is sought towards enhancing the programme with educational trips to local attractions and visiting educators and performers.</p>	\$3,000	\$3,445.40	\$0	Funds on hand and user fees	2008/09 \$1,000 2007/08 \$1,000 Outside climbing area Educational trips and guest visitors/activities	That the Hagley/Ferrymead Small Grants Fund Assessment Committee declines the application from Kidsfirst Edmonds Smith Street Kindergarten.	3

Alignment with Board Objectives and Council Strategies:

Board Objectives

- Acknowledge diversity and support measures for vibrant, inclusive and strong communities.
- Encourage participation in recreation, sports and arts for all.
- Support/advocate for initiatives that support lifelong learning.

Council Strategies/Policies

- Recreation and Sport Policy
- Social Wellbeing Policy
- Strengthening Communities Strategy
- Physical Recreation and Sport Strategy

Staff comments including evidence of need:

Kidsfirst Edmonds Smith Street Kindergarten is located on Smith Street in Woolston/Linwood. The kindergarten provides high quality affordable preschool education to all children and high quality educational resources in a play based curriculum which extends and develops a platform of exploration and discovery. The kindergarten is fully booked (50 to 60 children, approximately 80 families) with a current waiting list of 63 children.

Funding is sought to assist with costs associated with providing one outing a term and one in house activity that enhances the programme and encourages connections between kindergarten, home and community. Outings may include experiencing local attractions with well designed, age appropriate educational programmes such as Orana Wildlife Park, Ferrymead Heritage Park, Willowbank, Antarctic Centre, Science Alive and Air Force Museum. In house activities include a carefully planned series of guest educationalists/performers including a Being Special, Being Safe programme, Liz Weir – storytelling and puppet performance, a Stories Alive interactive story telling event with Imagine and the Carrot and Pickle circus and clown show. Government funding does cover day to day running expenses however money is not available for excursions or educational speakers and performers. Fundraising in communities such as this is difficult as most of the families are struggling to meet their own families' daily needs. These experiences enrich the programme and provide vital links between home, community and kindergarten.

Low financial risk. Kidsfirst Edmonds Smith Street Kindergarten is an incorporated society. It is managed by the Canterbury Westland Free Kindergarten Association. Their financial year is from 1 January to 31 December. Sound financial systems in place. All accountability requirements for previous funding have been met and accounts are prepared and audited on an annual basis. Low delivery risk. A capable and committed team of early childhood educators providing quality, enriching early childhood education using established management systems and environments to ensure learning, and health and safety requirements are met. External community workers assist with meeting individual needs of families as required, for example Samoan Community Worker.

Further supported by Hagley/Ferrymead Leisure Parks and Waterways Study (2003), Coom; MacGibbon and Thorpe (2004) Past, Present, and Future: Community Development and the Christchurch City Council - Children, Youth and Families identified among priorities for community development input from the CCC. Census data indicates a higher proportion of families face economic disadvantage in Linwood and adjoining suburbs.

While this project contributes to Councils funding outcomes and priorities, it is considered to be at a lesser extent than priority 2 projects. In addition, Kindergartens receive funding from Ministry of Education. Historically Hagley/Ferrymead has contributed a maximum of \$1,000 towards supporting early childhood centres.

Comments and notes: (for committee member use)

HAGLEY/FERRYMEAD SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
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Index No.	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	Funding History	Recommendation	Priority
64	Kidsfirst Kindergarten Linwood	<p>Outings and cultural experiences</p> <p>Kidsfirst Kindergarten Linwood is open to all children and families to have opportunities to broaden their experiences, increase their knowledge, skills and have their lives enhanced.</p> <p>Contribution is sought towards outings and cultural experiences.</p>	\$2,245	\$2,785	\$0	Funds on hand and user fees	2008/09 - \$1,000 2007/08 - \$1,000 Live theatre experiences Educational and cultural outings	That the Hagley/Ferrymead Small Grants Fund Assessment Committee declines the application from Kidsfirst Kindergarten Linwood.	3

Alignment with Board Objectives and Council Strategies:

Board Objectives

- Acknowledge diversity and support measures for vibrant, inclusive and strong communities.
- Encourage participation in recreation, sports and arts for all.
- Support/advocate for initiatives that support lifelong learning.

Council Strategies/Policies

- Recreation and Sport Policy
- Social Wellbeing Policy
- Strengthening Communities Strategy
- Physical Recreation and Sport Strategy

Staff comments including evidence of need:

Kidsfirst Kindergarten Linwood is a public kindergarten in the Canterbury Westland Free Kindergarten Association. The kindergarten is open to all children and families and currently caters for 75 children and their families per day. This application seeks funding for approximately 100 children and their families to have opportunities to broaden their experiences, increase their knowledge, skills and have their lives enhanced by visiting several of the unique and invaluable educational facilities that Christchurch has to offer. They also seek to provide children with the opportunity to experience live theatre by going to live shows and to bring performers to the kindergarten. Several of these proposed events will include physically active experiences and all will enhance the children's and families' overall well being. Respect, care and appreciation of the natural environment will also be promoted.

The total cost of the outings is \$2,244.60 with user fees contributing \$540. The outings include the Air Force museum, Discovery Centre, Christchurch School of Gymnastics, Living Springs Farm, Antarctic Centre, Natural Magic, Helen Moran and Capital E Theatre Show.

Linwood is a low socio-economic area. Many of the families that the kindergarten service are single parents and/or on Social Welfare benefits. Many of these parents have little education and/or skills themselves with very little money available. As a consequence many of the children who attend this kindergarten have limited experiences and education. This kindergarten is vital for these children. They have the opportunity to grow, learn develop the life skills that they will need to enable them to reach their full potential and to become valuable members of society. The kindergarten also provides much needed parent education and support. Practical advice, information and support are given daily to parents. The teaching team have seriously considered which of the educational facilities in Christchurch would provide the most lasting benefits for the children and families. These outings and cultural experiences would be encompassed into a wide and long term teaching/learning programme incorporating all other areas of the curriculum. Included in our group are significant numbers of Maori, Pacific Island and Refugee/Migrant families. There are numerous children with special needs. All these attributes are taken into consideration and all children are involved in the planning of the activities for the experiences to be fully inclusive.

Low financial risk. Linwood Kindergarten is an incorporated society. Their financial year is from 1 January to 31 December. Sound financial systems in place. All accountability requirements for previous funding have been met and accounts are prepared and audited on an annual basis. Government funding does cover day to day running expenses however money is not available for equipment upgrades, playground development, excursions or entertainment. Fundraising in this community is difficult as most of the families are struggling to meet their own families' daily needs. Reviews carried out by the teaching team and the Education Review Office recently highlighted the need to upgrade the outdoor environment and playground. This was urgently required not only to meet the New Zealand Playground safety standards but also to ensure that the children's physical development and learning needs were met thus fulfilling the Ministry of Education (MOE) requirements. However, the MOE does not fund these types of capital work projects and so significant fundraising efforts are going into this project which must continue for another 12 to 24 months to ensure its completion. Historically Hagley/Ferrymead has contributed a maximum of \$1,000 towards supporting early childhood centres.

Low delivery risk. Linwood Kindergarten has a capable and committed team of early childhood educators providing a quality, enriching early childhood education using established management systems and environments to ensure learning, health and safety requirements are met.

Further supported by Hagley/Ferrymead Leisure Parks and Waterways Study (2003), Coom; MacGibbon and Thorpe (2004) Past, Present and Future: Community Development and the Christchurch City Council - Children, Youth and Families identified among priorities for community development input from the CCC. Census data indicates a higher proportion of families face economic disadvantage in Linwood and adjoining suburbs.

While this project contributes to Councils funding outcomes and priorities, it is considered to be at a lesser extent than priority 2 projects. In addition, Kindergartens receive funding from Ministry of Education.

Comments and notes: (for committee member use)

HAGLEY/FERRYMEAD SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities/or other funding sources more appropriate/or not enough information provided by group (either in application or requests from staff. Not recommended for funding.

Index No.	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	Funding History	Recommendation	Priority
65	Kidsfirst Early Learning Centre Aranui	<p>Recreation Equipment</p> <p>Kidsfirst Early Learning Centre Aranui provides quality early childhood education for children three months to five years.</p> <p>Contribution is sought towards play mats and gym sets.</p>	\$4,000 (\$2,000B/P \$2,000 H/F)	\$4,438.80	\$0	\$438.80 funds on hand	2008/09 - \$500 (Play equipment)	That the Hagley/Ferrymead Small Grants Fund Assessment Committee declines the application from Kidsfirst Early Learning Centre Aranui.	3

Alignment with Board Objectives and Council Strategies:
Board Objectives

- Acknowledge diversity and support measures for vibrant, inclusive and strong communities.
- Encourage participation in recreation, sports and arts for all.
- Support/advocate for initiatives that support lifelong learning.

Council Strategies/Policies

- Recreation and Sport Policy
- Social Wellbeing Policy
- Strengthening Communities Strategy
- Physical Recreation and Sport Strategy

Staff comments including evidence of need:

Kidsfirst Early Learning Centre Aranui is located on Breezes Road with 50% of children attending living in Hagley/Ferrymead and 50% living in Burwood/Pegasus. It provides quality early childhood education for children three months to five years. Staff work with the needs of each child building communication skills, language skills, social skills, fine and gross motor skills and meeting individual needs through specific programmes. Seventy children attend the centre every week, with six full time, six part time staff and three volunteers.

Funding is being sought to purchase recreational equipment to stimulate the children's appetite for exercise. Various robust play mats and soft gym sets, as per quotes, are needed to replace worn equipment and to supplement the outdoor play area. The outdoor recreational equipment will help develop the children's gross motor skills and spatial awareness.

Low financial risk. Kidsfirst Early Learning Centre Aranui is an incorporated society. It is managed by the Canterbury Westland Free Kindergarten Association. Their financial year is from 1 January to 31 December. Sound financial systems in place. All accountability requirements for previous funding have been met and accounts are prepared and audited on an annual basis. Government funding does cover day to day running expenses however money is not available for equipment upgrades or playground development. Fundraising in communities such as this is difficult as most of the families are struggling to meet their own families' daily needs. Low delivery risk. A capable and committed team of early childhood educators providing a quality, enriching early childhood education using established management systems and environments to ensure learning, health and safety requirements are met.

Historically Hagley/Ferrymead has contributed a maximum of \$1,000 towards supporting early childhood centres. This application is split 50/50 with Burwood/Pegasus.

Further supported by Hagley/Ferrymead Leisure Parks and Waterways Study (2003), Coom; MacGibbon and Thorpe (2004) Past, Present and Future: Community Development and the Christchurch City Council - Children, Youth and Families identified among priorities for community development input from the CCC. Census data indicates a higher proportion of families face economic disadvantage in Linwood and adjoining suburbs.

While this project contributes to Councils funding outcomes and priorities, it is considered to be at a lesser extent than priority 2 projects. In addition, Kindergartens receive funding from Ministry of Education.

Comments and notes: (for committee member use)

HAGLEY/FERRYMEAD SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

1	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
2	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
3	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
4	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities/or other funding sources more appropriate/or not enough information provided by group (either in application or requests from staff. Not recommended for funding.

Index No.	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	Funding History	Recommendation	Priority
66	Linwood East Playcentre	<p>Enhancing Profile</p> <p>Linwood East Playcentre provides a place for exploratory play, education and support for children and their whanau in the area.</p> <p>The Playcentre requires signage and other publicity materials to make known its programmes.</p> <p>Contribution is sought towards permanent sign, portable sign and printed material.</p>	\$1,500	\$1,600	\$0		No previous funding history.	That the Hagley/Ferrymead Small Grants Fund Assessment Committee declines the application from Linwood East Playcentre.	3

Alignment with Board Objectives and Council Strategies:

Board Objectives

- Acknowledge diversity and support measures for vibrant, inclusive and strong communities.
- Support/advocate for initiatives that support lifelong learning.

Council Strategies/Policies

- Strengthening Communities Strategy
- Children and Youth Strategy

Staff comments including evidence of need:

Linwood East Playcentre plays an important role in the community by benefiting children and their whanau through provision of a place for exploratory play, education and support. The Playcentre runs three sessions and is a valuable support network for parents who are given a chance to interact and form support structures. The Playcentre has introduced a new programme, Babies Can Play, which is designed to support and educate parent with new babies. One of these sessions is run in conjunction with Waipuna Trust which works with teen/young parents. The sessions run at the Playcentre are free as the parents living in the area cannot afford to pay fees. The Playcentre is also used by Discovery School; an inner city based primary school, on a regular basis and provides the children with an outside area and large inside area for art and craft activities.

At present 10 families attend the playcentre sessions. There are about 35 to 40 children and about 10 to 12 parents. Given that the Playcentre is a parent-run cooperative, it is operating with the minimum number of families. The parents would like to enhance the profile of the Playcentre within the Linwood and surround areas. Not much advertising has been done in the past and there are families that could benefit from the service if they are made aware of it. The Playcentre would like to put up a permanent sign outside that gives information about its session running times and contact information. The sign that was put out on the footpath was stolen and has not been replaced; the Playcentre would like to replace this sign. The Playcentre also plans to print pamphlets with information specific to the centre that can be distributed to potential families via letterbox drops, community events and local notice boards. It is hoped that by enhancing the profile of the centre more families will enrol and the centre will be used more.

This application is for a permanent sign, portable sign and printed material.

Low financial and delivery risk. Accounts are audited on an annual basis. The financial year is from 1 September to 31 August.

While this project contributes to funding outcomes and priorities, it is considered to be a lower priority.

Comments and notes: (for committee member use)

HAGLEY/FERRYMEAD SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities/or other funding sources more appropriate/or not enough information provided by group (either in application or requests from staff. Not recommended for funding.

Index No.	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	Funding History	Recommendation	Priority
67	Linwood East Playcentre	<p>Laptop Purchase</p> <p>Linwood East Playcentre provides a place for exploratory play, education and support for children and their whanau in the area.</p> <p>The project requires equipment and other tools to ensure that administration tasks are carried out to a high standard.</p> <p>Contribution is sought towards purchase of a laptop.</p>	\$800	\$1,000	\$0			That the Hagley/Ferrymead Small Grants Fund Assessment Committee decline the application from Linwood East Playcentre Association Inc.	3

Alignment with Board Objectives and Council Strategies:
Board Objectives

- Acknowledge diversity and support measures for vibrant, inclusive and strong communities,
- Support/advocate for initiatives that support lifelong learning.

Council Strategies/Policies

- Strengthening Communities Strategy
- Children and Youth Strategy

Staff comments including evidence of need:

Linwood East Playcentre plays an important role in the community by benefiting children and their whanau through provision of a place for exploratory play, education and support. The Playcentre runs three sessions and is a valuable support network for parents who are given a chance to interact and form support structures. About 80 people benefit from the programmes run at the Playcentre. The Playcentre has introduced a new programme, Babies Can Play, which is designed to support and educate parent with new babies. One of these sessions is run in conjunction with Waipuna Trust which works with teen/young parents. The sessions run at the Playcentre are free as the parents living in the area cannot afford to pay fees. The Playcentre is also used by Discovery School, an inner city based primary school, on a regular basis and provides the children with an outside area and large inside area for art and craft activities.

This application is to seek funds for purchase of a laptop. The Playcentre is a parent-run cooperative and as such the administration tasks are completed by the parents. The parents who are responsible for the administrative tasks do not have the resources at home to complete the tasks outside the Playcentre. The parents are not always able to stay on after play time to complete administrative tasks. A laptop which can be moved from the Playcentre to the home when parents have tasks to perform would facilitate easier completion of tasks and would ensure that parents can focus on their children and interaction with other parents during playtime.

Low financial and delivery risk. Accounts are audited on an annual basis. The financial year is from 1 September to 31 August.

Comments and notes: (for committee member use)

HAGLEY/FERRYMEAD SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities/or other funding sources more appropriate/or not enough information provided by group (either in application or requests from staff. Not recommended for funding.

Index No.	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	Funding History	Recommendation	Priority
68	Sumner Community Pool Inc	Chlorine Pump Sumner pool is the only public pool in the Sumner area. Contribution is sought towards replacing the chlorine pump.	\$4,781	\$9,600	\$0	Other fundraising User fees	2008/09 - \$5,000 Water testing 2008/09 - \$1,800 2007/08 - \$1,000	That the Hagley/Ferrymead Small Grants Fund Assessment Committee decline the application from the Sumner Community Pool Inc.	3

Alignment with Board Objectives and Council Strategies:
Board Objectives

- Acknowledge diversity and support measures for vibrant, inclusive and strong communities.
- Encourage participation in recreation, sports and arts for all.

Council Strategies/Policies

- Recreation and Sport Policy
- Social Well being Policy
- Children and Youth Policy and Strategy
- Aquatic facilities strategy
- Physical Recreation and Sport Strategy
- Strengthening Communities Strategy

Staff comments including evidence of need:

This application takes a community recreation approach targeting grass roots participation and is increasing the capacity of the organisation to deliver quality recreation experiences. However, it has been considered Priority 3 due to the level of funding received for 2009/10 season including \$1,800 granted for the lifeguard from 2008/09 Discretionary Response Fund plus recommended funding for other priority projects from the 2009/10 Small Grants Funding Scheme including \$4,000 towards water testing and \$1,000 towards cleaning.

Sumner Community Pool Inc is located on the corner of Hardwicke and Dryden Streets on land gifted from the Sumner School. A dedicated voluntary committee manages the Sumner Community pool for the benefit of school children during the school term and local residents after school and during the weekend. The pool is located in a high socio economic area and is open from November to April, weather permitting. Income is generated through school use, key sales, public sessions and extensive fundraising to maintain affordable entry fees and ongoing maintenance and enhancement of the facility.

Sumner pool is the only public pool in the Sumner area providing an affordable, highly valued, well used aquatic and social environment for school children, pre-schoolers, young adults, elderly adults, sports groups, schools and people with disabilities.

The funding is required to replace the chlorine pump water testing required to meet operating standards. This service is provided by the Council Recreation and Sports Unit at cost, on a contractual basis. It is estimated 1000 people will directly benefit from this project. Total project cost \$4,781.

Robust financial management and service delivery systems in place. All funding accountability requirements have been met. There are a number of ongoing operating and maintenance costs that the Sumner Pool is seeking funding for from the Small Grants Funding Scheme including cleaning, replacing the chlorine pump and renewing the lawn. Other major fundraising efforts are also underway for solar heating to increase efficiency and repainting the pool.

Supported by Hagley/Ferrymead Leisure Parks and Waterways Study (2003).

Comments and notes: (for committee member use)

HAGLEY/FERRYMEAD SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities/or other funding sources more appropriate/or not enough information provided by group (either in application or requests from staff. Not recommended for funding.

Index No.	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	Funding History	Recommendation	Priority
69	Purple Patch Incorporated	<p>Overhead and Running Costs</p> <p>Purple Patch is a craft cooperative that provides a retail outlet for craftspeople.</p> <p>Purple Patch pays rentals, insurance and incurs other running and overhead costs.</p> <p>Contribution is sought towards insurance fees, rates and audit fees.</p>	\$2,650	\$17,420	\$0	Sales	Not applicable	That the Hagley/Ferrymead Small Grants Fund Assessment Committee decline the application from Purple Patch Incorporated.	4

Alignment with Board Objectives and Council Strategies:
Board Objectives

- Encourage participation in recreation, sports and arts for all.
- Acknowledge diversity and support measures for vibrant, inclusive and strong communities.

Council Strategies/Policies

- Strengthening Communities Strategy

Staff comments including evidence of need:

This project is considered to be priority 4 as it has minimum contribution to funding outcomes and priorities.

Purple Patch Inc. is a craft cooperative that provides a local retail outlet for local crafts people. It has been operating for 34 years and currently has 60 members. The members make crafts using skills that they would like to pass from generation to generation. The Purple Patch has a shop situated on Ferry Road that is open from 9am to 4pm Monday to Friday and 10am to 1pm on Saturdays. The shop is staffed by volunteers.

Purple Patch is a non-profit organisation that supports local crafts people by maintaining the retail outlet. The number of people actively involved in craft type hobbies has decreased as the need for full time work as increased. Purple Patch has maintained its presence through the years by ensuring the quality of product being sold is high standard. Some of the products are sold through the Christchurch Women's Hospital and retirement villages. It seeks to provide opportunities for local crafts people to improve their income and promote their skills as well as to provide the general community with better quality, handmade clothing, toys and giftware as an alternative to mass produced wares.

Purple Patch has never been developed as a profit-making enterprise and aims to make a donation of some kind back to the community each year. In recent years monetary donations have been given to organisations such as the Radio Station at the Ferrymead Historical Park, Plunket Car Seat Division and a fish tank was provided for the Observation Unit at Beasley Avenue After Hours Clinic, and baby wear to the Christchurch Women's Hospital Premature Unit.

Until 2006 the outgoing funds for overheads were minimal with low cost rent at the premises at which they were located. The move to the shop on Ferry Road meant they were paying commercial rates leave with extra costs over and above the rent. Purple Patch would like to remain in the Woolston area to support local craftspeople many of whom are unable to work full time.

Members of Purple Patch pay \$20 per year as subscriptions. Purple Patch retains 10% to 30% of sales with the balance being paid to members. All running costs are covered by subscriptions, commission, donations and raffles.

This application is to seek funding for contents and liability insurance, building insurance, rates and audit fees. Purple Patch is requesting funds towards these overheads as they are running at a loss.

Low financial and delivery risk. Accounts are audited yearly.

Comments and notes: (for committee member use)

HAGLEY/FERRYMEAD SMALL GRANTS FUND DECISION MATRIX 2009/10

Priority Rating

- 1 Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
 2 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities/or other funding sources more appropriate/or not enough information provided by group (either in application or requests from staff. Not recommended for funding.

Index No.	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	Funding History	Recommendation	Priority
70	Redcliffs Primary School	<p>Redcliffs Hall Stage Track and Drapes</p> <p>Redcliffs School is a primary school whose main objective is education.</p> <p>The school has a hall that is used for school purposes and by the community.</p> <p>Contribution is sought towards purchase of new tracks and drapes for the stage.</p>	\$5,000	\$7,398	\$0	Not applicable	No funding history.	That the Hagley/Ferrymead Small Grants Fund Assessment Committee decline the application from Redcliffs Primary School.	4

Alignment with Board Objectives and Council Strategies:
Board Objectives

- Encourage participation in recreation, sports and arts for all.
- Support/advocate for initiatives that support lifelong learning.

Council Strategies/Policies

- Strengthening Communities

Staff comments including evidence of need:

This project is considered to be a priority 4 as other sources of funding are more appropriate.

Redcliffs School is a primary state school whose main objective is education. The school hall serves the school and the wider community who hire it for events. The school is mainly used for school programmes and activities including PTA social events and school fairs. Groups and organisations hiring the hall use it for karate classes, music band practices, holiday programmes, first aid classes, club activities and occasional events.

The school would like to replace existing tracks and drapes on the school stage in the hall. The existing track and drapes have been inadequate for the last few years but the various hall users have managed to make do. The new system would be easy to operate. Having the new system will benefit the school that put on concerts and productions and also groups wanting to use the stage area in the hall.

Good financial systems are in place. Low delivery and financial risk. Accounts are audited annually.

Comments and notes: (for committee member use)