



Christchurch City Council

**FENDALTON/WAIMAIRI COMMUNITY BOARD
(STRENGTHENING COMMUNITIES FUNDING)**

AGENDA

WEDNESDAY 5 AUGUST 2009

8.00AM

**IN THE BOARDROOM
FENDALTON SERVICE CENTRE
CORNER JEFFREYS AND CLYDE ROADS**

Community Board: Val Carter (Chairperson), Cheryl Colley (Deputy Chairperson), Sally Buck, Faimeh Burke, Jamie Gough, Mike Wall and Andrew Yoon.

Community Board Adviser
Graham Sutherland
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**PART A - MATTERS REQUIRING A COUNCIL DECISION
PART B - REPORTS FOR INFORMATION
PART C - DELEGATED DECISIONS**

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1. APOLOGIES

Cheryl Colley.

2. FENDALTON/WAIMAIRI STRENGTHENING COMMUNITIES FUNDING 2009/10 ALLOCATIONS

General Manager responsible:	General Manager, Community Services
Officer responsible:	Unit Manager, Community Support
Author:	Maryanne Lomax, Community Development Adviser

PURPOSE OF REPORT

1. The purpose of this report is for the Fendalton/Waimairi Community Board to allocate the Fendalton/Waimairi Strengthening Communities Fund for 2009/10.

EXECUTIVE SUMMARY

2. This report provides information to Board members on the applications received for the Strengthening Communities Fund, as discussed at the Fendalton/Waimairi Board Funding Workshop on 1 July 2009.
3. In 2009/10 the total pool available for allocation, as proposed in the draft Long Term Council Community Plan (LTCCP) is \$280,000. Applications totalling \$357,155 were received.
4. **Attached** is a decision matrix, which outlines the projects that funding is being sought for. Following staff collaboration meetings, staff have ranked all projects as either Priority 1, 2, 3 or 4 and have made recommendations as to funding.
5. Projects were prioritised as follows:
 - Priority 1** Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
 - Priority 2** Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
 - Priority 3** Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
 - Priority 4** Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities; or
Insufficient information provided by applicant (in application and after request from Advisor); or
Other funding sources more appropriate.
Not recommended for funding.
6. The Fendalton/Waimairi Community Board Funding Workshop on 1 July 2009 gave members the opportunity to go through the applications received in order to clarify any issues or questions about applications.
7. The Fendalton/Waimairi Community Board has not put any projects forward as Key Local Projects in 2009/10.
8. The Fendalton/Waimairi Community Board has a total of \$102,750 pre-committed funding from 2008/09 when it resolved to fund seven projects for a three-year period.
9. In light of the current work programme of the Council Grants Working Party, who are reviewing existing funding criteria and looking at how to reduce rates funded grants by an additional \$750,000 (for the 2010 year), staff consider it prudent not to recommend projects for multi-year funding at this stage. This decision has been made for both metropolitan and local Strengthening Communities Funding.

2. Cont'd

BACKGROUND

Strengthening Communities Strategy

10. The Council adopted the Strengthening Communities Strategy on 12 July 2007. The Strengthening Communities Grants Funding Programme comprises four funding schemes:
 - (a) Strengthening Communities Fund
 - (b) Small Projects Fund
 - (c) Discretionary Response Fund
 - (d) Community Organisations Loan Scheme

11. The following funding outcomes have been used to evaluate and assess applications to the Strengthening Communities Fund:
 - Support, develop and promote the capacity and sustainability of community recreation, sports, arts, heritage and environment groups
 - Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events
 - Increase community engagement in local decision making
 - Enhance community and neighbourhood safety
 - Provide community based programmes which enhance basic life skills
 - Reduce or overcome barriers to participation
 - Foster collaborative responses to areas of identified need.

12. The following funding priorities have been taken into consideration when assessing applications:
 - Older Adults
 - Children and Youth
 - People with Disabilities
 - Ethnic and Culturally Diverse Groups
 - Disadvantaged and/or Socially Excluded
 - Capacity of Community Organisations
 - Civic Engagement.

13. The following criteria must be met by all applicants:
 - A community based not-for-profit community, recreation, sporting, arts, social service, environment or heritage organisation.
 - All groups applying for more than \$2,000 must be incorporated under the Incorporated Societies Act 1908 or the Charitable Trusts Act 1957
 - Be based in the Christchurch City Council area with funded programmes or services being provided primarily for Christchurch City Council residents.
 - Must have provided accountability reports for all previous Council funding and have no unresolved or outstanding accountability issues including outstanding debt to Council.
 - Must have had the funding application approved at a properly convened committee meeting and in writing.
 - Must provide evidence of the need for the project.
 - Have appropriate financial management, accounting, monitoring and reporting practices.
 - Have sound governance and appropriate operational capability and capacity to deliver to the level as agreed.
 - Be able to commit to collaboration and partnering, where appropriate.
 - Groups receiving Council funding at a metropolitan level may only apply for local funding if the project is specifically local and no portion of it has been funded at the metropolitan level.
 - Community Boards may decide in conjunction with Council Units to deliver activities to their local communities.

2. Cont'd

The Decision Matrix

14. Information on the projects is presented in a Decision Matrix, **attached**. To ensure consistency, the same Decision Matrix format and presentation has been provided to the Metropolitan Funding Committee.
15. Applications are project-based; information is provided that relates specifically to the project for which funding is being sought, not the wider organisation.
16. All applications appearing on the Decision Matrix have been assigned a Priority Rating. The Priority Ratings are:
- Priority 1** Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
- Priority 2** Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
- Priority 3** Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
- Priority 4** Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities; or
Insufficient information provided by applicant (in application and after request from Advisor); or
Other funding sources more appropriate.
Not recommended for funding.
17. Staff have used the following criteria to determine whether an application is a Priority One:
- Impact the project has on the city
 - Reach of the project
 - Depth of the project
 - Value for Money
 - Best Practice
 - Innovation
 - Strong alignment to Council Outcomes and Priorities
 - Noteworthy leverage or partnership/match funding from other organisations or government departments.
18. A draft matrix was presented to the Board at a workshop on 1 July 2009, where no decisions were made. This enabled the Board and staff to discuss the projects, clarify any issues and seek further information if necessary.
19. In light of the current work programme of the Council Grants Working Party, who are reviewing existing funding criteria and looking at how to reduce rates funded grants by an additional \$750,000 (for the 2010 year), staff consider it prudent not to recommend projects for multi-year funding at this stage. This decision has been made for both metropolitan and local Strengthening Communities Funding

Ineligible Applications

20. In total, one ineligible application was received. Details of this application are as follows:

Name of Applicant	Project Cost	Amount Requested
Fendalton Park Croquet Club	\$18,223	\$12,000

2. Cont'd

21. The Fendalton/Waimari Community Board has a total of \$102,705 pre committed funding from 2008/09 when it resolved to fund seven projects for a three-year period. These are as follows:

Organisation Name	Project Description	Amount Committed
Avonhead Community Trust	Community/Youth Worker \$15,000 Administration \$5,000	\$20,000
Bishopdale Community Trust	Community Worker – Sundbye House, Farrington Avenue	\$18,200
Burnside Elim Community Church	Community Counsellor and Community Development Co-ordinator	\$15,000
Burnside Elim Community Church	LINK – English Language and Kiwi Culture Classes	\$7,050
Christchurch Chinese Church	Youth Worker / Co-ordinator	\$10,000
St Mary's in Merivale	The Merevale Corner Community Centre Co-ordinator	\$15,000
St Stephen's Community Centre	Family Worker / Counsellor and Community Centre Overheads	\$17,500

Timeline and Process

22. Community Boards have delegated authority from the Council to make final decisions on the Strengthening Communities Funding for their respective wards. The Board's decisions will be actioned immediately following the decision meeting. All groups will then be informed of the decisions and funding agreements will be negotiated where relevant. All funding approved is for the period of September to August each year, therefore grants will be paid out in early September 2009.

FINANCIAL IMPLICATIONS

23. Not applicable.

Do the Recommendations of this Report Align with 2009-19 LTCCP budgets?

24. Yes.

LEGAL CONSIDERATIONS**Have you considered the legal implications of the issue under consideration?**

25. Yes. Community Board funding decisions are made under delegated authority from the Council.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS**Do the recommendations of this report support a level of service or project in the 2009-19 LTCCP?**

26. Yes. Strengthening Communities Funding and Community Board Funding.

ALIGNMENT WITH STRATEGIES**Do the recommendations align with the Council's strategies?**

27. Yes.

2. Cont'd

CONSULTATION FULFILMENT

28. Not applicable.

STAFF RECOMMENDATION

It is recommended that the Board give consideration to the projects detailed in the attached Decision Matrix and approve allocations for the Fendalton/Waimairi Community Board Strengthening Communities Funding for 2009/10.

FENDALTON/WAIMAIRI STRENGTHENING COMMUNITIES FUND DECISION MATRIX 2009/10

Priority Rating

- One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
 Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
 Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
 Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

No.	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
1.	Avonhead Community Trust	24/7 Youth Workers - Burnside High School - <u>Year 2 of 3 year funding</u>	\$24,000	\$51,500	\$24,000	Avonhead Community Trust and Burnside High School both contribute to this project. The Chinese Church will also be contributing a portion to support their worker at the school.	<u>Riccarton/Wigram Community Board</u> 2008/09 - \$14,000 (Child and Family Worker) 2008/09 - \$4,709 (Youth programme) <u>Fendalton/Waimairi Community Board</u> 2008/09 - \$19,500 (24/7 work at Burnside High) 2008/09 - \$20,000 (Youth Worker / Administration) 2007/08 - \$12,000 (24/7 Burnside High) 2007/08 - \$15,000 (Community/Youth Worker) 2007/08 - \$1,500 (equipment costs) 2007/08 - \$2,000 (Youth programme) 2006/07 - \$15,000 (Community/Youth Worker) 2006/07 - \$22,000 (24/7 Burnside High) <u>Riccarton/ Wigram and Fendalton/Waimairi Recreation and Sport internal budget</u> 2008/09 - \$11,990 (Holiday programmes) 2007/08 - \$8,450 (Holiday programmes)	That the Fendalton/Waimairi Community Board makes a grant of \$24,000 to the Avonhead Community Trust towards the cost of employing four 24/7 youth workers at Burnside High School.	1

Alignment with Board Objectives and Council Strategies:

Board Objectives:

- That community-based recreation, education and support programmes are promoted.
- That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.

Council Policies / Strategies:

- Strengthening Communities Strategy
- Youth Strategy
- Children's Strategy

Staff comments including evidence of need:

This is a year 2 of 3 project but staff are requesting an increase from the \$19,500 approved for the three year period.

As part of in-school delivery of paid hours, the youth workers have contact with young people from outside their church youth communities. One area where they work in-school is with young people experiencing some difficulty in their lives, who are referred to the youth workers from the guidance department or the learning support centre. All youth workers are currently working with one or two young people in this category.

One of the youth workers shared the following story of one young person he has worked with in the last six months:

"The young person approached Simon at school to talk about serious issues in his life, including substance abuse. The young person was getting into trouble when at school, was often not attending school, and was failing classes. The young person's parents also contacted Simon to ask him to help their son. Simon began mentoring the young person, including teaching him guitar, and building a strong relationship with him. He is now integrated in a community youth group, has stopped abusing substances, is doing well in school, and is continuing music practice with Simon. The young persons parents tell Simon that his behaviour has improved markedly at home, that he is attending school, and they are very thankful for Simon's involvement in their son's life."

The Youth workers continue to make significant levels of contacts with young people in the Burnside area.

- During 2008 the team made 2,224 contacts with young people, 29.6% were significant one-on-one contacts.
- During the first four weeks of 2009, the team made 1064 contacts with young people, 5.5% were significant one-on-one contacts.

The Youth workers also make a significant contribution to their communities, represented by volunteer effort within their local communities, including their youth communities.

- During 2008 the team contributed a total of 888 volunteer hours to their communities.
- During the first four weeks of 2009 the team has contributed a total of 161 volunteer hours to their communities.

The increase in the amount recommended is due to the new youth worker from the Chinese Church joining the 24/7 team. It has always been a desire to provide an Asian youth worker to help support this large population at the High School. There was sufficient funds remaining from previous years to cover the fourth worker last year but these funds have now come to an end.

Comments and notes (for elected member use):

FENDALTON/WAIMAIRI STRENGTHENING COMMUNITIES FUND DECISION MATRIX 2009/10

Priority Rating

- One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
 Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
 Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
 Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

No.	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
2.	St Barnabas Anglican Church (Parish of Fendalton)	<p>Community Worker for Older Adults</p> <p>To empower those socially isolated and those in need of friendship and support so they might lead a more fulfilled life and might integrate more effectively into the community.</p> <p>Funding requested is to employ a Community Worker to break down social isolation in the Fendalton area.</p>	\$25,793	\$65,880	\$10,000	St Barnabas Church contributes the remaining funds required for this project.	2008/09 - \$10,000 (Community Worker) 2007/08 - \$10,000 (Community Worker) 2008/09 - \$15,000 (Youth Work) 2007/08 - \$15,000 (Youth Work)	That the Fendalton/Waimairi Community Board makes a grant of \$10,000 to the Anglican Parish of Fendalton - St Barnabas, towards the wages of a Community Worker with a particular focus on Older Adults.	1

Alignment with Board Objectives and Council Strategies:

Board Objectives:

- That community-based recreation, education and support programmes are promoted.
- That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.

Council Policies / Strategies:

- Strengthening Communities Strategy
- Older Adults Strategy
- Aging Together Strategy

Staff comments including evidence of need:

This application is recommended as a Priority One due to its reach and its strong alignment to Council's Funding Outcomes and Priorities.

This application responds to research undertaken on behalf of St Barnabas Church by the Christchurch City Mission. The research highlighted the need for resources for those socially isolated, particularly the elderly, in the Fendalton area. This project aims to respond to those needs by building on the current work being done and developing new initiatives to target this sector of the community.

The goals of this project are to:

- To employ a community worker to provide support to socially isolated residents of Fendalton.
- To visit those socially isolated and confined to their homes offering practical support, advice and social contact.
- To allow the community worker to undertake in-depth training course in pastoral care.
- To coordinate, manage, and run existing community outreach programmes within the church.

During the past 6 months, with the support of a team of volunteers, they have averaged around 35 visits per week to isolated local residents. Normally a visit could last anywhere between 1-2 hours.

On-going training was sourced, allowing the worker to be more aware of issues that may be affecting the person to be visited. The time spent with people in their homes was very well received.

The number of staff hours required for community visiting has risen dramatically to around 80 per week.

They have also been able to offer activities to a lot more people. A proper record of visits was kept, allowing follow-up calls/visits within an appropriate time. They have asked for more volunteers over the past two months, and have received 4 more offers to join the team. Between 850-900 people kept in touch with. Many more staff and volunteers are required for the transportation of people to and from activities at the church premises. This has been a huge sign of the tremendous growth in people feeling comfortable enough again to join in the activities.

There has been a growth of about 30% in their Monday Munch programme and a growth in attendance of the Women's Groups meetings of about 33%. They are also finding more people being open enough to ask for help, especially from the Parish freezer.

Comments and notes (for elected member use):

FENDALTON/WAIMAIRI STRENGTHENING COMMUNITIES FUND DECISION MATRIX 2009/10

Priority Rating

- One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
 Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
 Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
 Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

No.	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
3.	St Barnabas Anglican Church (Parish of Fendalton)	<p>Youth Coordinator and Activities</p> <p>To provide social opportunities for young people in a safe and supervised environment; to run 2 Friday night programmes for youth - one targeted at Intermediate aged young people and one for High School age; to run a Sunday night social and study group for 17-25 year olds; to provide one-on-one mentoring and pastoral care.</p>	\$25,788	\$64,570	\$15,000	St Barnabas Church contributes the remaining funds required for this project.	2008/09 - \$10,000 (Community Worker) 2007/08 - \$10,000 (Community Worker) 2008/09 - \$15,000 (Youth Work) 2007/08 - \$15,000 (Youth Work)	That the Fendalton/Waimairi Community Board makes a grant of \$15,000 to the Anglican Parish of Fendalton - St Barnabas, towards the youth coordinator and youth activities.	1

Alignment with Board Objectives and Council Strategies:

Board Objectives:

- That community-based recreation, education and support programmes are promoted.
- That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.

Council Policies / Strategies:

- Strengthening Communities Strategy
- Youth Strategy
- Children's Strategy

Staff comments including evidence of need:

This application is recommended as a Priority One due to its reach and its strong alignment to Council's Funding Outcomes and Priorities.

This application responds to research undertaken on behalf of St Barnabas Church by the Christchurch City Mission. This research highlighted the need within the Fendalton area (St Barnabas Church's boundary) for youth activities, mentoring programmes, and provision of space for supervised activities. The programmes and activities provided support over 150 young people.

The goals of this project are:

- To continue to employ 1 full time and 1 part time workers to focus on youth in the Fendalton area.
- To plan and action three youth camps during 08/09 designed at creating a strong social and community character.
- To continue to develop a range of activities offered at each youth group session.
- To grow the mentoring and leadership development of young people in the area.

During the past 6 months, young people have been involved in over 12 social and community projects/events, two camps have been run which were well attended and there has been an increase in the youth attendance of approximately 20%.

The Friday Youth groups are going very well with high morale and new people attending regularly.

Comments and notes (for elected member use):

FENDALTON/WAIMAIRI STRENGTHENING COMMUNITIES FUND DECISION MATRIX 2009/10

Priority Rating

- One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
 Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
 Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
 Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

No.	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomed	Other Sources of Funding	CCC Funding History	Recommendation	Priority
4.	Avonhead Community Trust	<p>Children's Holiday Programmes</p> <p>To provide four 2 week holiday programmes for 5-12 year olds.</p> <p>Contribution is sought for activity costs, venue hire, transport, and administration.</p>	\$8,000	\$36,435	\$4,000	Ministry of Social Development - \$16,000 (wages) User fees - \$10,000 approx Avonhead Community Trust - \$2,435	<p><u>Riccarton/Wigram Community Board</u> 2008/09 - \$14,000 (Child and Family Worker) 2008/09 - \$4,709 (Youth programme)</p> <p><u>Fendalton/Waimairi Community Board</u> 2008/09 - \$19,500 (24/7 work at Burnside High) 2008/09 - \$20,000 (Youth Worker / Administration) 2007/08 - \$12,000 (24/7 Burnside High) 2007/08 - \$15,000 (Community/Youth Worker) 2007/08 - \$1,500 (equipment costs) 2007/08 - \$2,000 (Youth programme) 2006/07 - \$15,000 (Community/Youth Worker) 2006/07 - \$22,000 (24/7 Burnside High)</p> <p><u>Riccarton/ Wigram and Fendalton/Waimairi Recreation and Sport internal budget</u> 2008/09 - \$11,990 (Holiday programmes) 2007/08 - \$8,450 (Holiday programmes)</p>	That the Fendalton/Waimairi Community Board makes a grant of \$4,000 to the Avonhead Community Trust as a contribution towards activity costs, venue hire, transport and administration.	2

Alignment with Board Objectives and Council Strategies:

Board Objectives:

- That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.
- That community-based recreation, education and support programmes are promoted.
- That local lifelong learning opportunities are supported.

Council Policies / Strategies:

- Strengthening Communities Strategy

Staff comments including evidence of need:

The Avonhead Community Trust provides quality support services to the local community. The currently have 24/7 Youth Workers in Burnside High School, run a weekly 'Rock Solid' Youth programme for years 7 and 8, co-ordinate the Strengthening Families initiative and operate School Holiday programmes for children aged 5 - 12 years. This project is about continuing to offer affordable school holidays programmes to families in the local community. Local demand and research has identified a need to establish an ongoing holiday programme in the Avonhead area as other programmes in the area are at capacity.

This project benefits both children and families involved as it provides a safe, caring place for parents to send their children over the holiday period. It enables children to learn some basic life skills and develop social competencies through their involvement with others. The children also learn to develop cultural awareness, understanding and tolerance of others. Volunteers and leaders also benefit as they learn to develop their confidence and skills in working with young children. In 2007 The Trust ran their first holiday programme and the feedback following this was extremely positive. Since this time they have run 4 holiday programmes annually in each week of the holidays covering the ages 5 - 12 where they cater for up to 20 children each week. The Trust have 60 volunteers that will contribute 2210 hours a year to the project.

The Trust have worked hard and have become CYFS approved this year. This funding covers the wages of the people running the programme. In order for this programme to remain sustainable and affordable for the community, they still require to be supported financially to a small degree.

This application is being split 50/50 with the Riccarton/Wigram Community Board.

Comments and notes (for elected member use):

FENDALTON/WAIMAIRI STRENGTHENING COMMUNITIES FUND DECISION MATRIX 2009/10

Priority Rating

- One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
 Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
 Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
 Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

No.	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
5.	Avonhead Community Trust	<p>Child & Family Work</p> <p>To provide parent education courses, parent support groups and family adventure days.</p> <p>Three parent education courses: - Early years - Middle years - Teenage years</p> <p>Parent support groups available after the completion of the course to build relationships with other parents and consolidate core learning.</p> <p>Family Adventure Day where they participate in an outdoor activity with other families.</p> <p>Contribution is sought towards wages for the Child & Family Worker.</p>	\$14,000	\$26,835	\$7,000	Avonhead Baptist - \$2,435 Individual donations - \$400 Tindall Foundation - \$7,000 (pending)	Riccarton/Wigram Community Board 2008/09 - \$14,000 (Child and Family Worker) 2008/09 - \$4,709 (Youth programme) Fendalton/Waimairi Community Board 2008/09 - \$19,500 (24/7 work at Burnside High) 2008/09 - \$20,000 (Youth Worker / Administration) 2007/08 - \$12,000 (24/7 Burnside High) 2007/08 - \$15,000 (Community/Youth Worker) 2007/08 - \$1,500 (equipment costs) 2007/08 - \$2,000 (Youth programme) 2006/07 - \$15,000 (Community/Youth Worker) 2006/07 - \$22,000 (24/7 Burnside High) Riccarton/ Wigram and Fendalton/Waimairi Recreation and Sport internal budget 2008/09 - \$11,990 (Holiday programmes) 2007/08 - \$8,450 (Holiday programmes)	That Fendalton/Waimairi Community Board makes a grant of \$7,000 to the Avonhead Community Trust towards the Child and Family Worker position. This funding is to be tagged towards the programmes delivered to parents from the Fendalton/Waimairi ward.	2

Alignment with Board Objectives and Council Strategies:

Board Objectives:

- That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.
- That community-based recreation, education and support programmes are promoted.
- That local lifelong learning opportunities are supported.

Council Policies / Strategies:

- Strengthening Communities Strategy

Staff comments including evidence of need:

The Avonhead Community Trust is a well established community organisation with a good reputation for providing quality services. Its capacity has recently been enhanced through the hiring of a new director who brings considerable experience in working with children and young people. It is this individual who will also be leading the Children and Family Work for which funding is requested in this application.

The focus of this work this year is shifting from one on one and family based social work to working in the following areas:

- 6 week 'Toolbox' parenting courses for parents of 5-12 year olds at a cost of \$90 a couple. These use the well established programme and materials developed by Parents Inc. These are run by facilitators who between them have over 10 years experience working in this area.
- Parenting groups developing from the Toolbox courses, to support parents in raising families.
- Family Adventure days which involve families in working together on outdoor activities and exploring their family dynamics. These are run by a qualified adventure therapy adviser at Waipuna Trust.

Together these programmes serve to support and promote healthy relationships. The courses enhance parental self awareness and skills and equip them with new tools and skills to manage their homes and enhance the relational and emotional wellbeing of their children. This is a 50/50 split application with the Riccarton/Wigram Community Board.

Comments and notes: (for elected member use)

FENDALTON/WAIMAIRI STRENGTHENING COMMUNITIES FUND DECISION MATRIX 2009/10

Priority Rating

- One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
 Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
 Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
 Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

No.	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomed	Other Sources of Funding	CCC Funding History	Recommendation	Priority
6.	Fendalton/Waimairi Community Board Elected Member bid	Fendalton/Waimairi Crime Prevention Seminars To facilitate two public information seminars in conjunction with the Police and Community Neighbourhood Support. Seminars to be held at Fendalton Community Centre and Bishopdale. Contribution is sought towards promotion, equipment hire, catering, koha for speakers.	\$4,000	\$4,000	\$4,000	Nil	Nil	That the Fendalton/Waimairi Community Board makes a grant of \$4,000 to the Community Support Unit towards the cost of running two Crime Prevention Seminars.	2

Alignment with Board Objectives and Council Strategies:

Board Objectives:

- That the Fendalton/Waimairi Ward is a safe place for all residents.

Council Policies / Strategies:

- Strengthening Communities Strategy
- Safer Christchurch Strategy

Staff comments including evidence of need:

The Community Development Adviser will coordinate the running of these seminars with support from elected members who are interested in being involved. Early discussions have begun with the local Community Constable who is also keen to work on this project.

The idea behind this project was to have these seminars for the public in early December 2009. It will involve speakers from the Police and Neighbourhood Support in regards to personal safety and home safety. The timing of these seminars will coincide with people preparing for Christmas holidays when many homes are empty and become targets for crime.

These seminars will also provide a great opportunity for Neighbourhood Support to promote their services and increase the numbers of neighbourhood groups locally. It will also be an opportunity for local security companies to host displays with information on items such as alarms, locks, etc.

Comments and notes (for elected member use):

FENDALTON/WAIMAIRI STRENGTHENING COMMUNITIES FUND DECISION MATRIX 2009/10

Priority Rating

- One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
 Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
 Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
 Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

No.	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomed	Other Sources of Funding	CCC Funding History	Recommendation	Priority
7.	Fendalton/Waimari Community Board	Awards and Events Funding to organise and host the following Fendalton/Waimari Community Board awards and events: - Neighbourhood Week (\$3,750) - Community Pride Garden Awards (\$3,750) - Community Service Awards (\$3,750) - Heritage Awards (\$8,000)	\$19,250	\$19,250	\$19,250	None	Neighbourhood Week 2008/09 \$3,750 2007/08 \$3,000 2006/07 \$2,500 2005/06 \$2,000 Community Pride Garden Awards 2008/09 \$3,750 2007/08 \$2,500 2006/07 \$2,500 2005/06 \$2,500 Community Services Awards 2008/09 \$3,750 2007/08 \$3,500 2006/07 \$3,500 2005/06 \$3,500 Heritage Awards 2008/09 \$3,750 2007/08 \$6,000 2006/07 \$6,000 2005/06 \$6,000	That the Fendalton/Waimari Community Board makes a grant of \$19,250 to the Community Support Unit towards the following community awards: - Neighbourhood Week (\$3,750) - Community Pride Garden Awards (\$3,750) - Community Service Awards (\$3,750) - Heritage Awards (\$8,000)	2

Alignment with Board Objectives and Council Strategies:

Board Objectives:

- That diversity is acknowledged and the Fendalton/Waimari ward is a vibrant, inclusive and strong community.
- That residents take pride in living in the Fendalton/Waimari ward.
- That the Fendalton/Waimari ward reflects a commitment to the guardianship of the local environment.

Council Policies / Strategies:

- Strengthening Communities Strategy
- Heritage Conservation Policy

Staff comments including evidence of need:

Neighbourhood Week - These events encourage a sense of belonging and strengthen neighbourhood cohesion. The local events develop neighbourhood pride and strengthen links within the community. Funding from the Community Board enables community groups to hold small neighbourhood events within their area. This is a well supported initiative and is enjoyed by an increasing number of residents. In 2008 a total of 28 Neighbourhood week events were held within the Fendalton Waimari Board area

Community Pride Garden Awards - Recognition of local residents who have entered into the spirit of the Garden City image. This is a city wide initiative. The Board recognises this scheme as endorsing the Garden City image. In 2008 there was a total of 120 Garden Pride awards given out

Community Service Awards - This is a citywide initiative. Community events foster community involvement and the Community Service Awards provide an opportunity for people to recognise the contribution by individuals and groups to their community. The award ceremony is a way to publicly recognise the recipients and their efforts. Funding and hosting this event shows commitment from the Community Board towards recognising the range of voluntary work that is carried out in the local community. Qualifying categories include sport, recreation, youth activities, education, religion, welfare services, community or cultural affairs. In 2008 there was a total of 17 Community Service Awards given out

Heritage Awards

It is proposed that Heritage Awards be run for the first time in Fendalton/Waimari. Heritage research undertaken in mid 2009 provides the basis from which to develop the framework and heritage categories. It is envisaged the administration of the Awards will be contracted out to a heritage expert.

Comments and notes (for elected member use):

FENDALTON/WAIMAIRI STRENGTHENING COMMUNITIES FUND DECISION MATRIX 2009/10

Priority Rating

- One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
 Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
 Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
 Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

No.	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
8.	Fendalton/ Waimairi Community Board	<p>Communications Initiatives</p> <p>To promote local Community Board information and activities to the wider community.</p> <p>Contribution is sought towards publication costs.</p>	\$5,000	\$5,000	\$5,000	None	The Board has previously allocated funding to produce a newsletter but for various reasons this has not occurred.	That the Fendalton/Waimairi Community Board makes a grant of \$5,000 to the Democracy Support Unit towards publication costs involved in promoting local Board information.	2

Alignment with Board Objectives and Council Strategies:

Board Objectives:

- That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.
- That residents take pride in living in the Fendalton/Waimairi ward.

Council Policies / Strategies:

- Strengthening Communities Strategy

Staff comments including evidence of need:

In previous years, the Board has allocated funding to develop and distribute newsletters to residents in their ward area. This year it has been agreed that it would more cost effective to utilise wider Council resources and have local Community Board's utilising the newspaper / publicity spaces already used by Council.

Comments and notes (for elected member use):

FENDALTON/WAIMAIRI STRENGTHENING COMMUNITIES FUND DECISION MATRIX 2009/10

Priority Rating

- One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
 Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
 Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
 Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

No.	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomed	Other Sources of Funding	CCC Funding History	Recommendation	Priority
9.	Recreation and Sport Unit - Fendalton/Waimairi	<p>Culture Galore 2010</p> <p>To host a community event showcasing and celebrating cultural diversity.</p> <p>Contribution is sought for costs associated with organising and running the event - Equipment and Contractor Hire, Promotion Costs, Venue Hire, Volunteer Reimbursements, Activity Costs.</p>	\$11,000	\$25,705	\$11,000	This event continues to be run in partnership with the Riccarton/Wigram Community Board. The funding is a 50/50 split between wards.	2008/09 - \$11,750 2007/08 - \$9,000 2006/07 - \$9,000 2005/06 - \$9,000	That the Fendalton/Waimairi Community Board makes a grant of \$11,000 to the Recreation and Sport Unit towards the costs of staging Culture Galore 2010.	2

Alignment with Board Objectives and Council Strategies:

Board Objectives:

- That community-based recreation, education and support programmes are promoted.
- That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.

Council Policies / Strategies:

- Strengthening Communities Strategy
- Physical Recreation & Sport Strategy

Staff comments including evidence of need:

Culture Galore is an annual event that celebrates the ethnic diversity of the city. The event involves over 50 ethnic groups presenting a variety cultural performances, demonstrations as well as ethnic cuisines. There is also an opportunity for these groups to provide information and display crafts that celebrate and symbolise their cultures.

Culture Galore is a free community event at Ray Blank Park and is co-ordinated and run by the Riccarton/Wigram and Fendalton/Waimairi Community Recreation Advisors. The event attracts up to 7,000 people, predominantly from the two ward areas and has been an annual event since 2001.

Culture Galore benefits numerous groups in the community. It provides an opportunity for ethnic groups to celebrate and promote their cultures together. It also benefits members of the community who attend as they learn more about the different cultures in our city. Culture Galore showcases and celebrates the cultural diversity in the local area. Research conducted in 2000 developed a profile of the needs of Avonhead residents and recommendations from this research included holding a local festival to celebrate this cultural diversity. Culture Galore was launched in 2001. Further research in 2005 formally evaluated the event. Findings from this evaluation showed that the community felt they were stakeholders in the event and there was overwhelming support to keep the event in the community. Research also showed that the event promoted harmony in the community and majority of the community were happy about their rates being spent on such an event.

Culture Galore has a high level of support from local families and individuals who enjoy being able to attend free events in their neighbourhood.

The Recreation Advisor collaborates with various Council units involved on the day, specifically the Metropolitan Multi Cultural Advisor, Waste Management team, Libraries unit, Local Ethnic Communities and the Summer Students working on the event over the summer period. This application is being split with Riccarton /Wigram.

Comments and notes (for elected member use):

FENDALTON/WAIMAIRI STRENGTHENING COMMUNITIES FUND DECISION MATRIX 2009/10

Priority Rating

- One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
 Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
 Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
 Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

No.	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
10.	Recreation and Sport Unit - Fendalton	<p>Avice Hill Arts and Craft Festival 2010</p> <p>To host the Arts and Craft event held at the Avice Hill Reserve.</p> <p>Contribution is sought towards the running of the event.</p>	\$7,500	\$7,500	\$7,500	No other sources of funding.	2008/09 - \$7,000 2007/08 - \$6,000 2006/07 - \$3,500 2005/06 - \$3,500	That the Fendalton/Waimairi Community Board makes a grant of \$7,500 to the Recreation and Sport Unit to run the Avice Hill Arts and Craft Festival 2010.	2

Alignment with Board Objectives and Council Strategies:

Board Objectives:

- That community-based recreation, education and support programmes are promoted.
- That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.

Council Policies / Strategies:

- Strengthening Communities Strategy
- Physical Recreation & Sport Strategy
- Ageing Together Policy

Staff comments including evidence of need:

Avice Hill Arts and Craft Festival is an annual event held in February at the Avice Hill Reserve, Memorial Ave.

The event involves a variety of craft stalls, have a go activities, food stalls, stage and children's entertainment.

Avice Hill Arts and Craft Festival is an opportunity for local arts groups to promote themselves and for the community to find out about the various arts activities available.

The event attracts approximately 2,000 people each year.

Comments and notes (for elected member use):

FENDALTON/WAIMAIRI STRENGTHENING COMMUNITIES FUND DECISION MATRIX 2009/10

Priority Rating

- One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
 Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
 Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
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No.	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
11.	Recreation and Sport Unit - Fendalton	<p>Dancing Under the Stars 2010</p> <p>Free community event promoting a range dance styles.</p> <p>Contribution is sought for costs associated with organising and running the event - Equipment and Contractor Hire, Promotion Costs, Venue Hire, Volunteer Reimbursements, Activity Costs.</p>	\$7,000	\$7,000	\$7,000	No other sources of funding.	2008/09 - \$7,000 2007/08 - \$7,000 2006/07 - \$7,000	That the Fendalton/Waimairi Community Board makes a grant of \$7,00 to the Recreation and Sport Unit to run the Dancing Under the Stars event for 2010.	2

Alignment with Board Objectives and Council Strategies:

Board Objectives:

- That community-based recreation, education and support programmes are promoted.
- That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.

Council Policies / Strategies:

- Strengthening Communities Strategy (Goal 6) - Increasing participation in Community recreation & sports programmes & events
- Physical Recreation & Sport Strategy

Staff comments including evidence of need:

Dancing Under the Stars has been running since 2007 held at Crosbie Park, Avonhead.

The aim of the event is to promote a variety dance styles and to give dance clubs the opportunity to promote themselves and attract new member. The event is held outside and involves a number of different dance demonstrations followed by workshops where participants can learn some basic moves.

The event is held from 6 - 9 pm.

For the 2009/2010 year the event will be incorporated into the Body Festival which is annual city wide event promoting dance, however, Dancing Under the Stars will take place in the Fendalton/Waimairi ward. Holding this event in conjunction with the Body Festival will provide greater opportunities for promoting the event.

Comments and notes (for elected member use):

FENDALTON/WAIMAIRI STRENGTHENING COMMUNITIES FUND DECISION MATRIX 2009/10

Priority Rating

- One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
 Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
 Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
 Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

No.	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
12.	Recreation and Sport Unit - Fendalton	<p>Youth Activities at Jellie Park</p> <p>This project is to deliver a series of youth activities utilising the Jellie Park Recreation Centre and surrounding area.</p> <p>Contribution is sought towards activity costs, promotion, equipment hire, and volunteer expenses.</p>	\$10,000	\$10,000	\$10,000		New Initiative	That the Fendalton/Waimairi Community Board makes a grant of \$10,000 to the Recreation and Sport Unit to fund a series of youth events and activities at Jellie Park Recreation Centre and surrounding area.	2

Alignment with Board Objectives and Council Strategies:

Board Objectives:

- That community-based recreation, education and support programmes are promoted.
- That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.

Council Policies / Strategies:

- Strengthening Communities Strategy (Goal 6) - Increasing participation in Community recreation & sports programmes & events
- Physical Recreation & Sport Strategy

Staff comments including evidence of need:

The project is run a series of youth events utilising the Jellie Park Recreation Centre and the Greers Road skate park.

The events will include the following:

- Series of Pool parties
- Youth Concert
- BMX event
- Skate Jam

Another aspect of this project is to provide a Youth recreation programme. The aim will be to encourage young people to be more active and engaged in sport and recreation. The programme format will involve giving young people the opportunity to participate in a variety of sport and recreation activities and to create links with local sports club in order to encourage ongoing participation in the activities. The programme will be based at Jellie Park and will target local youth aged 11-17 years. This programme will be organised in conjunction with Sport Canterbury.

Comments and notes (for elected member use):

FENDALTON/WAIMAIRI STRENGTHENING COMMUNITIES FUND DECISION MATRIX 2009/10

Priority Rating

- One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
 Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
 Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
 Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

No.	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
13.	Recreation and Sport Unit - Fendalton	<p>Fendalton Leisure Club</p> <p>Older adult's weekly social and recreational club.</p> <p>Contribution is sought towards running costs.</p>	\$4,500	\$4,500	\$4,500	<p>There are no delivery risks.</p> <p>Programme is dependant on Board funding.</p>	<p>2008/09 - \$4,000</p> <p>2007/08 - \$4,000</p> <p>2006/07 - \$4,000</p>	That the Fendalton/Waimairi Community Board makes a grant of \$4,500 to the Recreation and Sport Unit to cover the operating costs of the Fendalton Leisure Club.	2

Alignment with Board Objectives and Council Strategies:

Board Objectives:

- That community-based recreation, education and support programmes are promoted.
- That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.

Council Policies / Strategies:

- Strengthening Communities Strategy
- Physical Recreation & Sport Strategy
- Ageing Together Policy

Staff comments including evidence of need:

Fendalton Leisure Club is a weekly recreational and social club for older adults based at the Fendalton Community Centre. The Leisure Club was established in 2004 and has been well supported since then with an average attendance rate of 18 people per session. The programme has a paid co-ordinator who is supported by two volunteers. Leisure Clubs offer older adults the opportunities for social contact, reduces isolation and introduces participants to variety activities.

A specific recommendation from Sarah Wylie's July 2000 research was that "CCC should continue to work in partnership with providers of good programmes and activities in the community targeting those ages 55+, supporting, resourcing, and assisting them in their work, especially where it focuses on engaging older people in activities which they have not accessed before and where activities are neighbourhood based".

Comments and notes (for elected member use):

FENDALTON/WAIMAIRI STRENGTHENING COMMUNITIES FUND DECISION MATRIX 2009/10

Priority Rating

- One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
 Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
 Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
 Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

No.	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomed	Other Sources of Funding	CCC Funding History	Recommendation	Priority
14.	Fendalton/ Waimairi Community Board Elected member bid	<p>Public Art Project</p> <p>To undertake a scoping exercise in regards to the development of a Public Artwork to be located on Memorial Ave/Russley Road corner as a 'Welcome to Christchurch' statement.</p> <p>Contribution is sought towards contracting a suitably qualified person to undertake this exercise and prepare a report to the Board for further consideration.</p>	\$5,000	\$5,000	\$5,000	None	Public Art Projects in Fendalton/Waimairi 2008/09 - \$25,000 2007/08 - \$30,000 2006/07 - \$25,000 2005/06 - \$20,000	That the Fendalton/Waimairi Community Board makes a grant of \$5,000 to the Recreation and Sport Unit towards the costs involved in a scoping exercise for the Memorial Avenue public art work.	2

Alignment with Board Objectives and Council Strategies:

Board Objectives:

- That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.
- That residents take pride in living in the Fendalton/Waimairi ward.
- That the Fendalton/Waimairi ward reflects a commitment to the guardianship of the local environment.

Council Policies / Strategies:

- Strengthening Communities Strategy

Staff comments including evidence of need:

The Community Board has shown concerns for some time in regards to the unattractive fencing along Memorial Avenue at the Russley Road roundabout end. This is a prime spot which is seen by everyone who arrives in Christchurch via the airport.

It has been suggested that a "Welcome to Christchurch" themed public artwork would be ideal along this area. Ideas include developing a partnership with local schools and businesses to develop this artwork.

This initial funding is to contract a suitable person to undertake this scoping exercise on the feasibility of the project and to report the findings back to the Board for further consideration.

Comments and notes (for elected member use):