

**FENDALTON/WAIMAIRI COMMUNITY BOARD
COMMUNITY SERVICES COMMITTEE
AGENDA**

WEDNESDAY 5 AUGUST 2009

AT 8.45AM

**IN THE BOARDROOM
FENDALTON SERVICE CENTRE
CORNER JEFFREYS AND CLYDE ROADS**

Committee: Faimeh Burke (Chairperson), Sally Buck, Val Carter, Cheryl Colley, Jamie Gough, Mike Wall and Andrew Yoon.

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**PART A - MATTERS REQUIRING A COUNCIL DECISION
PART B - REPORTS FOR INFORMATION
PART C - DELEGATED DECISIONS**

INDEX	PG NO	
PART C	2	1. APOLOGIES
PART C	2	2. APPLICATION TO THE BOARD'S YOUTH DEVELOPMENT SCHEME – MICHAEL VINK
PART C	4	3. CANTERBURY TERTIARY EDUCATION CHAPLAINCY COMMITTEE (CTECC) CHAPLAIN'S SALARY
PART B	7	4. 2008/09 STRENGTHENING COMMUNITIES FUND – SIX MONTH ACCOUNTABILITY REPORT
PART B	17	5. COMMUNITY BOARD ADVISER'S UPDATE
		5.1 Board Submission - Mobile Library Service Review

1. APOLOGIES

Cheryl Colley.

2. APPLICATION TO THE BOARD'S YOUTH DEVELOPMENT SCHEME – MICHAEL VINK

General Manager responsible:	General Manager, Community Services, DDI 941-8986
Officer responsible:	Unit Manager, Recreation and Sports
Author:	Ken Howat, Community Recreation Adviser

PURPOSE OF REPORT

1. The purpose of this report is to seek approval for an application for funding from the Board's 2009/10 Youth Development Scheme.

EXECUTIVE SUMMARY

2. The applicant is Michael Vink, an 18 year old Christchurch Boys' High School student living in Fendalton.
3. Michael has been selected in the Track Team to represent New Zealand at the 2009 Junior Track and Road World Cycling Championships being held in Moscow in August. Michael is the current Under 19 New Zealand Champion and record holder in individual 3,000 metre pursuit and team pursuit. In addition to these track cycling achievements, Michael also set a New Zealand record in the U19 25 kilometre road time trial in October last year.
4. Michael's involvement in cycling began during his intermediate years as a mountain biker where he won numerous regional titles. At high school he took up road cycling and without any formal coaching he won local, regional and South Island titles. In 2007 to improve his road cycling Michael took up track cycling and within five months of doing this won two New Zealand titles. Soon after this he joined the Pegasus Cycling Club and is now coached by Terry Gyde, a former New Zealand head track coach. Terry believes that Michael has the ability to reach the very highest levels in cycling.
5. Michael has two ultimate goals. Firstly to achieve podium finishes at World and Olympic level and following this to pursue a long term career in cycling.

FINANCIAL IMPLICATIONS

6. The following table provides a breakdown of costs.

EXPENSES	Cost (\$)
Air fares and accommodation	4,300
Insurance	656
Accommodation	2,940
Meals	1,900
Uniforms	585
Track hire, shuttles	2,500
Total Cost	\$12,581

7. This is the second time that the applicant has applied to the Fendalton/Waimairi Community Board for financial support. In June 2008 Michael was granted \$600 towards the cost of competing in the 2008 World Junior Track and Road Championships.

2. Cont'd

Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?

8. This application is seeking funding from the Community Board's 2009/10 Youth Development Scheme as part of the Board's 2009/10 Discretionary Response Fund.

LEGAL CONSIDERATIONS

Have you considered the legal implications of the issue under consideration?

9. There are no legal implications in regards to this application.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

10. Aligns with page 170 2006-16 LTCCP, regarding Community Board funding. (The recently-approved 2009-19 LTCCP is not available in printed form until 1 August 2009.)

Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?

11. As above.

ALIGNMENT WITH STRATEGIES

12. Application aligns with the Council's Youth Strategy and local Community Board objectives.

Do the recommendations align with the Council's strategies?

13. As above.

CONSULTATION FULFILMENT

14. Not applicable.

STAFF RECOMMENDATION

It is recommended that the Committee recommend that the Board approve the application and allocate \$500 to Michael Vink to compete in the 2009 World Junior Track and Road Championships.

3. CANTERBURY TERTIARY EDUCATION CHAPLAINCY COMMITTEE (CTECC) CHAPLAIN'S SALARY

General Manager responsible:	General Manager Community Services, DDI 941-8534
Officer responsible:	Community Support Unit Manager
Author:	Maryanne Lomax, Community Development Adviser

PURPOSE OF REPORT

1. The purpose of this report is to consider an application for funding from the Canterbury Tertiary Education Chaplaincy Committee (CTECC) Chaplain's Salary for \$20,000 as a contribution towards the salary costs of their senior chaplain. Of this \$10,000 is being requested for the population served in the Fendalton/Waimairi Ward.

EXECUTIVE SUMMARY

2. The CTECC sees its mission at the University of Canterbury as:
 - a. Nurturing Spirituality - within the broad and diverse Christian traditions
 - b. Exercising Pastoral Care - among students, faculty, and staff
 - c. Facilitating Dialogue - between faith, the academic disciplines, and vocation.
3. This mission taking place both within the University of Canterbury community and beyond. University Chaplains are involved in:
 - one to one conversations
 - supporting people in crisis
 - special services and events
 - speaking to groups
 - writing for publications such as Canta
 - sitting on hardship committees and related committees
4. They often work as a link between students, faculty, staff, churches, and the community. They are involved with advocacy and care and offer this to people of all faiths and backgrounds.
5. The CTECC is seeking funding for aspects of their services that involve pastoral and counselling support to students and staff at the University of Canterbury.
6. The University Chaplaincy at Canterbury is supported by the University through the provision of a residence for the Senior Chaplain, and IT and communications support. The University of Canterbury Students' Association also supports the Chaplaincy through providing office and meeting space in the Student Union building.
7. The CTECC considers that 50% of the population it is serving resides in the Fendalton/Waimairi ward. Since the service is based at the university it is likely to be more heavily used by students/staff who spend time at the university outside of allocated class time, and that these students/staff are therefore more likely to live in the Fendalton/Waimairi and Riccarton/Wigram wards.
8. The Chaplaincy provides specifically Christian religious services, but it is not for this aspect of their service that they are seeking funding from Council. The Chaplain estimates that less than 10% of his time is spent in conversation with people about matters of a religious nature.
9. On the University of Canterbury Campus the following services are also available to students.
 - Counselling services via the Health Centre (partly paid for through student fees) which cost on average \$10 a session.
 - Student Advisory Services, which includes a Disability Resource Service, International Student Support, an Adult Student Advisor, a Hardship Applications Coordinator, a Mentoring Coordinator, and a Student Transitions Coordinator
 The Chaplains work in a collegial manner with all these services.
10. Staff considers that while the work of the Chaplain does contribute to some degree to Council outcomes, that the responsibility for student welfare should rest predominantly with educational organisations.

3. Cont'd**FINANCIAL IMPLICATIONS**

11. The following table provides a breakdown of the funds being requested:

Expenditure	Total Cost	Amount Requested (FW only)
Salary	60,000	\$10,000
Travel	3,200	
Conferences, supervision etc.	2,700	
ACC levies	350	
Administration	1,990	
TOTAL	\$68,240	\$10,000

12. To meet the shortfall between the amount requested and the cost of the service, the CTECC has \$38,240 on hand; is requesting \$10,000 similarly from the Riccarton/Wigram Board; and is requesting a total of \$68,240 in total (with the expectation that this won't all be granted) from Canterbury Community Trust, various churches and CTECC's endowment fund.
13. The CTECC's endowment fund is a portion of a larger fund administered by the University of Canterbury known as the University of Canterbury Common Fund. CTECC's proportion of this as of 31 May was \$252,946. Historically the interest on this has been used as a contribution towards the costs of running the Chaplaincy. Recently as a result of the current economic climate this fund has made a loss and consequently income from interest has not been available.
14. The funding requested is from the Board's 2009/10 Discretionary Response Fund and at the time of writing this report it is unknown how much the Board has available in this fund.

Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?

15. Yes.

LEGAL CONSIDERATIONS**Have you considered the legal implications of the issue under consideration?**

16. Yes.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS**Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?**

17. Yes.

ALIGNMENT WITH STRATEGIES**Do the recommendations align with the Council's strategies?**

18. Yes, the Strengthening Communities Strategy, Goal 8, 'Enhancing Basic Life Skills'.

CONSULTATION FULFILMENT

19. Not applicable.

3. Cont'd

STAFF RECOMMENDATION

It is recommended that the Community Services Committee recommends the Board decline the application for funding from the Canterbury Tertiary Education Chaplaincy Committee as the responsibility for student welfare should rest predominantly with educational organisations and other sources of funding are more appropriate.

4. 2008/09 STRENGTHENING COMMUNITIES FUNDING – SIX MONTH ACCOUNTABILITY REPORT

General Manager responsible:	General Manager Community Services, DDI 941-8607
Officer responsible:	Community Support Manager
Author:	Maryanne Lomax, Community Development Adviser

PURPOSE OF REPORT

1. The purpose of this report is to provide the Board with a six month update on the progress of projects that received a grant from the 2008/09 Strengthening Communities Fund (SCF).

EXECUTIVE SUMMARY

2. The amount of the Council's SCF available for allocation by the Board for the 2008/09 financial year was \$280,000.
3. On 4 July 2008, the Board allocated its Strengthening Communities Funding to specific projects.
4. Successful applicants from the SCF are required to submit a six month accountability report and an end of project accountability report. **Attached** to this report, as Appendix A , is a matrix detailing the information received on the six month accountability reports.
5. In 2008/09 a new reporting system, using a Results Based Accountability framework, was introduced. This system uses three key questions to measure the impact and efficacy of projects.
 - How much did you do?
 - How well did you do it?
 - Is anyone better off?

FINANCIAL IMPLICATIONS**Strengthening Communities Fund**

6. On 4 July 2008, the Board allocated its Strengthening Communities Funding (\$260,000) across 23 projects. (\$20,000 of the available \$280,000 was unallocated)

Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?

7. Yes, paragraphs 3 to 6 above refer.

LEGAL CONSIDERATIONS**Have you considered the legal implications of the issue under consideration?**

8. There are no direct legal issues involved in this review process.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS**Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?**

9. Not applicable.

ALIGNMENT WITH STRATEGIES

10. The funding allocation process carried out by the Christchurch community boards is covered in the Council's Strengthening Communities Strategy.

4. Cont'd

11. Funding allocations made contribute to fulfilling the Council's 2006/16 Strategic Objectives (Strong Communities) and Community Outcomes (Governance and Community), are aligned with the Strengthening Communities Strategy 2007 and contribute to meeting the Board's Objectives for the 2006/09 period.

Do the recommendations align with the Council's strategies?

12. Yes, as per paragraph 11 above.

CONSULTATION FULFILMENT

13. Not applicable.

STAFF RECOMMENDATION

It is recommended that the Committee receive the information.

4. Cont'd

BACKGROUND

Six month accountability reports

14. In total, 23 projects received a grant in 2008/09 from either the Strengthening Communities Fund or the Discretionary Response Fund. Of these, 23 have completed their six month accountability reports so far, these are summarised in the matrix (attached as Appendix A).
15. The attached matrix includes details on how the funded projects are progressing using the three questions asked as part of the required accountability report (see below for details).
16. A subsequent accountability report will be completed at the end of each project, due no later than 30 September 2009.
17. Staff are following up with any group that has not completed its six month accountability report.
18. Projects that received a grant from the Small Grants Fund (formerly the Small Projects Fund) are not required to complete a six month accountability report. Instead, these projects complete one accountability report at the end of their project or when all the funds are expended.

New accountability measures – Results Based Accountability

19. In 2008/09, a new accountability system, based on a Results Based Accountability framework developed by Mark Friedman, was implemented to better measure the impact and efficacy of the projects funded.
20. Results Based Accountability starts with the desired 'ends' and works backward, step by step, to the 'means'. For example – for communities, the ends are conditions of well-being for children, adults, families and the community as a whole such as residents with good jobs, a safe neighbourhood, or a clean environment.
21. The system uses three basic questions:
 - How much did you do?
 - How well did you do it?
 - Is anyone better off?
22. Mark Friedman a speaker, consultant and author of the book *'Trying Hard Is Not Good Enough: How to Produce Measurable Improvements for Customers and Communities'*. Mr Friedman directs the Fiscal Policy Studies Institute (FPSI) in Santa Fe, New Mexico. His work has been used in over 40 US states and countries around the world, including Australia, New Zealand, the United Kingdom, Ireland, the Netherlands and Norway.
23. Mark Friedman gave a presentation on the Results Based Accountability system for Elected Members on 10 June 2009 at Civic Chambers.
24. All groups that received funding in the 2008/09 year were invited to attend a seminar with Mark Friedman on 5 December 2008. The seminar explained the reasoning behind Results Based Accountability and showed groups how to measure their project's outcomes in this way.
25. Staff have also been trained on the Results Based Accountability System and have been available to groups to help them to complete their accountability reports.

FENDALTON/WAIMAIRI STRENGTHENING COMMUNITIES FUND - 6 MONTH PROGRESS REPORT

Name of Group	Project Name / Description	Amount Funded	Contribution to Community Grants Funding Outcomes	Progress of Project (How much did they do, how well did they do it, and who is better off as a result)
Burnside Elim Community Church	Community Group Coordinator/Counsellor	\$15,000	<p>Counselling - local counselling helps give a sense of belonging to the community, encourages life skills and the confidence to form relationships within the community which also promotes neighbourhood safety and the overcoming of barriers of isolation.</p> <p>Support community groups - encourages participation in the community by supporting group leaders who in turn input into the lives of people in the community.</p> <p>Burnside Barometer - continue to promote the newsletter within the community and organising volunteers to deliver. We believe this is helping build a sense of local identity, reducing a communication barrier, promoting participation and will ultimately aid in decision making.</p> <p>Just 4 Her - the planning and organising for this event is currently underway but believe it will promote health and well being, build and awareness of other helping agencies and give us data to work with to help us understand current needs of the community.</p>	<p>There have been 13 clients who have attended collectively 82 hours over the last 6 months keeping in mind that only covers 20 weeks. Counselling is very difficult to measure. Some clients have been through and continue to come while experiencing extreme hardships so even to maintain an appointment is an accomplishment. Others have worked through issues and moved on having successfully accomplishing what they set out to do. 92% have remained in counselling. 92% of counselling clients have reported feeling better and have coped with a higher degree of awareness and resourcefulness as a result of coming to counselling.</p> <p>We have increased distributing numbers of the Burnside Barometer from 2,000 to 25,000 to include businesses in the area. We have had only one request to not deliver the Burnside Barometer to their property and we have had four businesses pay to advertise. There has been an increase of community involvement with the Burnside Barometer necessitating the increase of pages from 4 to 8.</p> <p>The community group numbers have been consistent except for the Burnside community morning which had grown at the end of the year by up to 50%. Despite the transient population particularly for Link, we have maintained numbers. 100% of the people who come to the programmes overseen are reported to enjoy their different activities.</p> <p>There is regular contact with group leaders. Meeting with the Sit and Be Fit group leader has been an exception as Arnold is fairly well self contained, although he knows there is an open door policy and I see him to say hello weekly. Link has a regular feedback form but feedback from the other groups has been less formal - all of which has been 100% positive. The Community Morning has increased its numbers by 50%. Creative Capers has been taken on by the Community Coordinator, but it is exciting to have a mother from the community enthusiastically offering to help organise the activities. 75% of the people who come to Creative Capers are involved in some way.</p>
Burnside Elim Community Church	Link Programme	\$7,050	<p>Barriers for participating within the community are reduced by learning how to speak English and having an understanding of the Kiwi culture.</p> <p>Safety, social issues, and basic life skills are explored (thus creating a safer community) at appropriate levels of English that is understood.</p> <p>Having a programme that is varied is enjoyable and more likely to foster a sustainable programme. This helps build a safer and more inclusive community.</p>	<p>41 students have enrolled between the period 1 July and the last session at the end of the year. There have been 13 students that have been regular throughout that time and several have returned this year. 100% have been appreciated of how the programme has helped and interested them with day to day life within kiwi culture. At the end of each term we have a feedback form of which 100% are positive. There have been no subjects they haven't enjoyed and they have appreciated learning the Kiwi lifestyle and speaking English. Verbal feedback has always been 90% positive. Some prefer more conversational English so the programmes are adjusted to the perceived needs.</p> <p>We have averaged 15 students a session which has been a good number to split the class into two groups and teach according to ability. We have maintained numbers despite a continual changing roll of students. For those who are settled in Burnside, Link is a weekly event and they are building confidence, and relationships with both other students and their teachers. Long term students have all formed lasting relationships within the group. We have been able to have an intermediate class and a more basic class. This has been a split of around 70/30 which has meant more individual attention to the students needs.</p> <p>Link has gone on outings once as a team. On our feedback forms, the farm visit in Term 3 is the most popular. 75% of the class attend and 90% appreciate the varied and informative outings. We have had class trips once a term where up to 75% of the students go and some of them bring their children depending on the time and place. Cost has continued to be an inhibiting factor hence the need to aim for low cost activities despite the trips being subsidised. The most popular trip tends to be the visit to the farm.</p>

Name of Group	Project Name / Description	Amount Funded	Contribution to Community Grants Funding Outcomes	Progress of Project (How much did they do, how well did they do it, and who is better off as a result)
The Merevale Corner/St. Mary's in Merivale	Coordinator's salary	\$15,000	<p>Whilst the Merevale Corner provides services for a wide range of ages, we have a particular focus of the lonely, isolated and elderly within our community, where there is an identified need.</p> <p>One of our primary goals is to increase this group's participation in community based programmes/activities, which we provide in the social, recreation, sports and arts areas.</p> <p>Via the Chronicle, Merivale's community newsletter which we facilitate, community members are engaged in local decision making processes, e.g. Proposed Merivale Parking Plan Consultations, Consultations re proposed bus lanes in Papanui Road, and Local Body and General Election Candidates Forums which we hosted.</p> <p>Our inclusive services we offer strengthen community members' connections within our neighbourhood, thereby enhancing community and neighbourhood safety.</p>	<p>Five new initiatives/extra activities have been introduced (previously eight). We have grown our services (activities) by 40%.</p> <p>90% of the original Tai Chi Group (currently two groups) indicates they have improved health, balance and mobility.</p> <p>An extra (approximately) 400 residents attended our community centre. These remain on our contact list. Approximately 50% have returned to events to date.</p> <p>4,000 letterboxes and businesses receive the Chronicle, only 10 have requested to be taken off the delivery list (approximately 1 request per edition). 99.75% of our community population are better informed and engaged in the community.</p> <p>3-4 volunteers training sessions, per year. 100% of our volunteers attend and are skilled and professional. Our support group (Tuesdays and Thursdays drop-in centre) has approximately 20+ attend each session. 85% of primarily elderly members regularly attend and value increased support and participation in the community.</p>
Avonhead Community Trust	24/7 Youth Workers - Burnside High (Fendalton/Waimairi)	\$19,500	<p>Youth workers connect with a wide range of young people through their paid hours in Burnside High School, and through their volunteer effort in their local church youth communities. In-school they seek to support students, and to complement and enhance the role undertaken by teachers, and to build school spirit.</p> <p>Youth workers encourage young people to be healthy, contributing members of their families, peer groups, school and communities by:</p> <ul style="list-style-type: none"> - Encouraging participation in community activities - Help build positive relationships with other students and staff - Assisting with leadership development 	<p>Youth workers to work in-school for 10 hours per week of each school term (40 weeks per year).</p> <p>One area where they work in-school is with young people experiencing some difficulty in their lives, who are referred to the youth workers from the guidance department or the learning support centre. All youth workers are currently working with one or two young people in this category.</p> <p>Simon Hart tells of one young person he has worked with in the last six months: "The young person approached Simon at school to talk about serious issues in his life, including substance abuse. The young person was getting into trouble when at school, was often not attending school, and was failing classes. The young person's parents also contacted Simon to ask him to help their son. Simon began mentoring the young person, including teaching him guitar, and building a strong relationship with him. He is now integrated in a community youth group, has stopped abusing substances, is doing well in school, and is continuing music practice with Simon. The young person's parents tell Simon that his behaviour has improved markedly at home, that he is attending school, and they are very thankful for Simon's involvement in their son's life."</p> <p>Youth workers will make significant levels of contacts with young people in the Burnside area.</p> <p>During 2008 the team made 2,224 contacts with young people, 29.6% were significant one-on-one contacts. During the first four weeks of 2009, the team made 1,064 contacts with young people, 5.5% were significant one-on-one contacts.</p> <p>Youth workers will make a significant contribution to their communities, represented by volunteer effort within their local communities, including their youth communities. During 2008 the team contributed a total of 888 volunteer hours to their communities.</p> <p>During the first four weeks of 2009 the team has contributed a total of 161 volunteer hours to their communities.</p>

Name of Group	Project Name / Description	Amount Funded	Contribution to Community Grants Funding Outcomes	Progress of Project (How much did they do, how well did they do it, and who is better off as a result)
Avonhead Community Trust	Community Youth Worker Contribution to Administrator (Fendalton/Waimairi)	\$20,000	<p><u>Community Youth Worker</u> This youth workers main role in the Trust is to recruit and support the 24/7 youth workers and to manage the 24/7 youth work programme at Burnside High School. The youth work outcomes of increased school spirit, increased community participation, and student support/positive relationship building would be impossible without the support this role provides.</p> <p><u>Administration</u> The administration staff and volunteers work with our other staff to ensure quality delivery of all out programmes and activities. In doing this they support, promote and develop the capacity and sustainability of the Trust in its service provision to children, youth and families. The contribute to the wider Trust programmes which enhance basic life skills, increase participation in community and recreation programmes, enhance community safety and foster collaborative responses to areas of identified need.</p>	<p>Twenty-three hours of supervision provided to four youth workers (14.2% of total available time). All youth workers report benefiting from supervision. Main benefit of this role is directly to the 24/7 youth work team. The morale and in-school profile of this team has increased markedly in the last six months, due to the community youth workers management of the project.</p> <p>Twenty-eight hours of training given to four youth workers (17.2% of total available time). Topics covered included working as a team, identifying areas of individual strength, valuing differences, roles and responsibilities of a youth worker and administration. All youth workers indicate training was excellent/relevant and equipped them better for their in school work. Indirectly the students the youth workers serve are better off due to the improved morale, profile and support provided by the manager. More time is also being invested into the school by the workers.</p> <p>Sixty-five hours of work by Accountant. New system in place. The staff, board and other stakeholders when necessary have instantly accessible and accurate records of the Trusts financial position. Administration - The staff have more accurate, comprehensive and accessible databases available for communicating and working with clients. Seventy hours of administrative work so far. The database is updated. The records system is tidy and accessible. Financial management systems have been made more robust. Trust Board members have more detailed and more readily available financial information facilitating improved governance.</p>
St. Stephen's Community Centre	Family Worker/Counselling	\$15,000	St. Stephen's Community Centre has a Family Worker who provides family counselling, family work support, community development, and in collaboration with Aorangi School, runs a Resilience (social skills) Programme, a transition programme for Year 6 pupils going to intermediate, and liaises and supports a group of parents whose children attend the school.	<p>Seven Year 6 pupils from Aorangi completed the Resilience Programme in term two, 2008. Of the parent respondents from Term 2 Resiliency Programme participants (7), all of their expectations for the programme were met/exceeded and would recommend the programme to others.</p> <p>Statistical analysis of the evaluations showed an average improvement across all areas of social skills development. Of the parent respondents from Term 2 Resiliency Programme participants, more than half reported improved mood and relationships/interactions with others.</p> <p>The Family Worker fosters collaborative responses to areas of identified need and gets referrals for family support and counselling from Aorangi Primary, Cobham Intermediate, Fendalton Plunket, SWIS workers (Social Workers in Schools), and self referrals.</p>
Presbyterian Support Upper South Island	Aorangi Community Development Project	\$24,000	<p>This project is working towards meeting the following Council Funding Outcomes:</p> <ul style="list-style-type: none"> - Reduce or overcome barriers to participation - Enhance community and neighbourhood safety - Foster collaborative responses to areas of identified need - Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events. 	<p>This project is to:</p> <p>Undertake a needs/strength analysis of the gaps, resources and opportunities in the community with a view to also 'bring on board' members of the community into the group that makes the initiative happen. *Networking with other services/agencies in the area to identify what is happening currently, any gaps, as well as opportunities and mapping the services in the area which would include other schools. *Developing a concept of what the community needs. *Researching other successful community centre/hub models. *Developing community facilities (with the community) in line with the identified gaps/resources. *Ensuring that the facilities are sustainable for the long-term and that members of the community take leadership in running and participating in the centre (if implemented).</p> <p>Twenty-five 'people' organisations and agencies identified as working in the area e.g. CYF, Refugee and Migrant Services, Housing NZ etc. Twenty organisations and agencies already contacted and participated within the research. 100% of agencies and organisations who are working with people within the designated Bryndwr community which we are researching, have asked for a copy of the research and said they would be happy to further hui in order to contribute. 95 % of agencies and organisations have said 'yes' to contributing to the research. While doing so many have acknowledged the opportunity this has given them to learn from others and network.</p>

Name of Group	Project Name / Description	Amount Funded	Contribution to Community Grants Funding Outcomes	Progress of Project (How much did they do, how well did they do it, and who is better off as a result)
The Anglican Parish of Fendalton - St Barnabas Church	Community Outreach Worker	\$10,000	<p>Contributes to the outcome of increasing participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.</p> <p>This project breaks down social isolation, particularly for older adults and reduces the barriers for them to participate in local activities.</p>	<p>Staff averaged around 35 visits per week between them. Normally a visit could last anywhere between 1-2 hours. Other than this, there were the means in place for our volunteer group to be making more visits too.</p> <p>On-going Pastoral Care Training was sourced, allowing our staff to be more aware of issues that may be affecting the person to be visited. The time spent with people in their homes was very well received.</p> <p>The number of staff hours required for community and pastoral visiting has risen dramatically to around 80 per week.</p> <p>We were also able to offer Parish Activities to a lot more people - this would allow them to maintain that bond with the parish. A proper record of visits was kept, allowing follow-up calls/visits within an appropriate time.</p> <p>We have asked for more volunteers over the past two months, and have received 4 more offers to join the Pastoral Care team.</p> <p>Between 850-900 people kept in touch with.</p> <p>With the funding made available to us through Community Funding, these visits have been made feasible, and will continue to be a vital part of keeping in touch with those less able or less fortunate than us.</p> <p>Many more staff and volunteers required for the transportation of people to and from activities here at the church premises. This has been a huge sign of the tremendous growth in people feeling comfortable enough again to join in the activities.</p> <p>A growth of about 30% in our Monday Munch programme. A steep growth in the number of people living alone that have reclaimed 'connectedness' with others throughout the parish and community. A growth in attendance of Women's Groups meetings of about 33%</p> <p>More and more people being open enough to ask for help, especially from our parish freezer.</p>
Bishopdale Community Trust	Community Development Worker	\$18,200	<p>The Bishopdale Community Trust offers support and friendship to the local community and responds to needs identified by community members.</p> <p>The Trust provides free weekly morning teas and Thursday lunches for the community, to encourage neighbours to meet and enjoy new friendships.</p> <p>A monthly bus trip is also provided for those who are unable to get out by themselves.</p> <p>Interest groups and health orientated groups are promoted.</p> <p>Our house is promoted as a 'drop-in' centre.</p>	<p>Drop-In Centre continues to provide a place for people to come and interact with others. These people are often socially isolated and can lack basic social skills. One success story is of one man who just 'dropped-in' and is now a regular visitor. He comes to the house daily and is now able to make himself a cup of tea, water the garden, and brings in the mail.</p> <p>Card Club 12 members attend weekly. Two members comment recently that the weekly meeting is a 'life-saver' for them. This club continues to expand its members.</p> <p>Bishopdale Explorers (Bus Outings) Always fully subscribed - bookings have become necessary. This monthly event provides isolated people with an opportunity to get out and take a 'road-trip'. Often, this is the only time these people get out of the house.</p>
Chinese Church Trust	Youth Worker	\$10,000	<p>This project is working towards meeting the following Council Funding Outcomes:</p> <ul style="list-style-type: none"> - Reduce or overcome barriers to participation - Enhance community and neighbourhood safety - Foster collaborative responses to areas of identified need - Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events 	<p>The Saturday group which was established for English speaking students has an average attendance of 15 teenagers. Another weekly Saturday group has an average of 35 high school students attending. The Working Young Adults and Graduates group continues to have approximately 40 young people attending. So far this year two camps have been organised. One was to Hamner Springs with 35 attending and one to Wainui with 80 attending.</p> <p>This project is delivering a great service to young people from the local Chinese community, which is the second largest population in our Ward.</p>

Name of Group	Project Name / Description	Amount Funded	Contribution to Community Grants Funding Outcomes	Progress of Project (How much did they do, how well did they do it, and who is better off as a result)
Crossfire Trust	Flame and Breens Peer Support	\$10,000	<p>Flame continues to provide a safe social inclusive drop-in centre for Intermediate aged youth.</p> <p>The Breens Peer Support programme works with the school, running an adventure based programme with 6-8 youth at a time, offering young people with social or developmental needs, the opportunity to build confidence, self esteem and relationship skills.</p>	<p>Ran 26 Flame nights during 2008. Consistently had above 50 youth attending each night. Percentage of youth returning to Flame after initial visit over 50% 2008: term 1 - 67% term 2 - 69% term 3 - 64% term 4 - inconclusive</p> <p>19 young leaders running Flame. 94% returned from previous year to continue their leadership. 70% of the girls involved at the Breens programme said they felt able and safe talking to the youth worker about personal issues.</p> <p>Peer Support Programme continuing at Breens Intermediate. 10 weeks in Term 3, 2008. Eight girls attended each week.</p>
St Barnabas Anglican Church (Parish of Fendalton)	Youth Programmes Coordinator / Youth Worker	\$15,000	<p>This project provides a stable, secure, and fun environment for young people.</p> <p>This project is working towards meeting the following Council Funding Outcomes:</p> <ul style="list-style-type: none"> - Foster collaborative responses to areas of identified need - Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events 	<p>Young people have been involved in over 12 social and community projects/events. Two camps have been run which were well attended. There has been an increase in the youth attendance of approximately 20%.</p> <p>Friday Youth groups going very well. High morale and new people attending regularly. Approximately 100 youth and young adults involved in various programmes.</p>
Community Support Unit	Community Network/Liaison Meetings/Alcohol Reference Groups	\$3,500	<p>This project is working towards meeting the following Council Funding Outcomes:</p> <ul style="list-style-type: none"> - Foster collaborative responses to areas of identified need - Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events 	<p>Due to the workload of the Community Development Adviser, particularly in regards to work involved with the Council's Funding Schemes, a reduced number of liaison meetings have been run this year.</p> <p>Community Liaison Meetings - 4 held - approximately 20 attendees. Youth Liaison Meetings - 5 - approximately 15 attendees.</p> <p>The Youth Access to Alcohol Project is currently in recess.</p> <p>This funding also contributed to providing BBQ food and drinks for the community members who assisted at the community planting at Crosbie Park recently.</p> <p>There will be funding unspent in this budget.</p>
Democracy Services Unit	Community Board Newsletter	\$5,000	<p>Increases participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.</p> <p>Increases community engagement in local decision making.</p>	<p>Board Support staff are implementing an initiative, developed by the Burwood/Pegasus and Hagley/Ferrymead Community Boards, using community newspapers to promote the Community Board and its activities. This was informally reported to the Board in July 2009 and the first full-page insert into local community papers will be in early August 2009.</p> <p>There will be funding unspent in this budget.</p>
Fendalton/Waimairi Community Board Community Engagement	<u>Heritage Awards</u>	\$3,750	<p>Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups.</p>	<p>The Community Board resolved to transfer the funds to be spent on contracting a researcher to provide historical background to Fendalton/Waimairi Ward, information about possible categories, and an indication about the kinds of buildings and sites etc that might be nominated for an award. Researcher currently working on the project, a report will be submitted 30 June 2009 with presentation to the Board shortly after this.</p> <p>Benefit: Contribution to valuing our city's heritage.</p>

Name of Group	Project Name / Description	Amount Funded	Contribution to Community Grants Funding Outcomes	Progress of Project (How much did they do, how well did they do it, and who is better off as a result)
Fendalton/Waimairi Community Board Community Engagement	<u>Neighbourhood Week</u>	\$3,750	Support, develop and promote the capacity and sustainability of community, recreation, sports, arts and heritage and environment groups. Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups. Enhance community and neighbourhood safety.	Thirty-five events were held in the ward area. In 2008 there were 35 applicants, down from 43 applicants in 2007. In 2008 27 (77%) of the 35 held their event. Approximately 1,000 people attended events during Neighbourhood Week. Very positive feedback – e.g. great cultural diversity, met neighbours for the first time, renewed acquaintances, effective way to bring folk together, fantastic time, keep it up please, want to do it again, thank you for the subsidy, much appreciated. Feedback suggests that people participating in this event are appreciative of the subsidy provided by the Community Board and many want to see it continue. This creates a positive connection between the Board and its constituents in the Ward. Events lasted between 2-3 hours 50% of hosts had held the event in 2007. Many had held events in 2005 and 2006. Neighbourhood Week is one of many activities that contributes to a safer and more friendly community. It supports the process of individuals and households connecting with others in the neighbourhood so that they feel they are a part of something that is familiar and a source of assistance in time of need. The Event itself also provides fun and enjoyment, an important part of a healthy lifestyle.
Fendalton/Waimairi Community Board Community Engagement	<u>Garden Pride Awards</u>	\$3,750	Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups.	Judged January 2009 with award ceremony on 22 April 2009 at Russley Golf Course 120 garden owners received cards. 68 recipients attended the award ceremony. Remaining recipients received their awards through the post. Benefit: Contribution to the garden city image.
Fendalton/Waimairi Community Board Community Engagement	<u>Community Services Awards</u>	\$3,750	Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups.	Sixteen nominations presented to the Community Board. One referred to Shirley/Papanui Community Board as the primary work being nominated for was in their area. Ceremony will be held on Thursday 25th June. Benefit: Recognition of contributions to the community by volunteers.
Recreation and Sports Unit	Public Artwork	\$30,000 \$20,000 carried forward from 2007 /2008	This project is working towards meeting the following Council Funding Outcomes. - Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events	The Working Party decided on a limited selection process, identifying three artists to submit concepts for consideration. The artists invited to respond to the brief were Donald Paterson, Judith Streat and Shaugn Briggs. These three artists provided a range of experience from emerging artist through to well established. The final selection was based on how well the artwork was linked to the brief, integration to the site, health and safety issues, maintenance and permanence of the artwork. The concept presented by sculptor Judith Streat was chosen. The Working Party agreed that it showed her ability to research the historical and geographical importance of the site proposed. Judith addressed the brief wisely and presented a unique work which has particular relevance to Fendalton and its community. With the selection of the artist confirmed the project is now entering stage two which involves: - Detailed plans and elevations - Perspective sketches - Material samples - Consultation with City Streets and LTSA - Indicative installation timeline and logistics - Confirmation of installation and fabrication costs After looking at a number of local parks to site the artwork the Working Party selected Fendalton Park as their preferred option. Initially a tentative unveiling date of March 2009 was set, however due to delays with confirming engineering plans and subsequent on going discussions with Council engineers, an agreement has not yet been reached in regards to confirming final engineering specifications and compliance.
Recreation and Sports Unit	Culture Galore	\$11,750	This project is working towards meeting the following Council Funding Outcomes: Reduce or overcome barriers to participation - Enhance community and neighbourhood safety - Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events	Culture Galore was on Saturday 14 March at Ray Blank Park. This event is jointly funded with the Richardton/Wagram Community Board and organised in conjunction with the Richardton/Wagram Recreation Advisor. The event was once again very successful attracting approximately 7,000 people. Culture Galore continues to be popular event and is now well established. This year saw the introduction of a new waste management system which involved all food vendors using biodegradable products. To assist with the introduction of this system additional funding of \$2,000 was secured from CAC City Environment Group. This money was used to subsidise the cost of the biodegradable products. The waste was collected in specially marked bins, supervised by volunteers from the Korean community and delivered to the "hot rot" pit at Selwyn.

Name of Group	Project Name / Description	Amount Funded	Contribution to Community Grants Funding Outcomes	Progress of Project (How much did they do, how well did they do it, and who is better off as a result)
Recreation and Sports Unit	Avice Hill Arts and Craft Festival	\$7,000	<p>This project is working towards meeting the following Council Funding Outcomes:</p> <p>Reduce or overcome barriers to participation</p> <ul style="list-style-type: none"> - Enhance community and neighbourhood safety - Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events 	<p>The Avice Hill Arts and Crafts Fair was held on Sunday 14 February and was once again very successful featuring 50 stalls and an interesting range of 'Have a Go' activities. Feedback from stall holders and the public was very positive and clearly shows the demand for this event. The event attracted approximately 1,500 people throughout the day.</p>
Recreation and Sports Unit	Dancing Under the Stars	\$7,000	<p>This project is working towards meeting the following Council Funding Outcomes:</p> <p>Reduce or overcome barriers to participation</p> <ul style="list-style-type: none"> - Enhance community and neighbourhood safety - Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events 	<p>Dancing Under the Stars showcases all the popular dance styles and provides an opportunity for dance clubs to attract new members and for the public watch demonstrations and participate in have a go workshops. The dance styles featured in this years event were swing, hip hop, ballroom, Latin, new vogue, belly and jump jam. In addition to the dance demonstrations and workshops the event featured live music and food stalls provided by the Riccarton Leagues and Russley Pre- School.</p> <p>Dancing Under the Stars was held on Friday 13 February from 6 – 9 pm and was scheduled to take at place at Crosbie Park. Unfortunately due to inclement weather the event was moved indoors to the Avonhead Baptist Church. Despite having to relocate, the event was well attended with a capacity crowd of approximately 300 people. With the move indoors savings of \$1,500 were made as security guards, parking attendants, portaloos and mobile dance floor were not required. These funds were used to support the Burnside Elim Church, "Just for Her" women's event and the BMX jam at Jellie Park.</p> <p>With adverse weather affecting the event since it began 3 years ago, the future of Dancing Under the Stars as an outdoor event is currently under review. Discussions are taking place with organisers of the Body Festival with a view to it being included their programme and possibly using an indoor venue.</p>
Recreation and Sports Unit	Fendalton Leisure Club	\$4,500	<p>This project is working towards meeting the following Council Funding Outcomes:</p> <p>Reduce or overcome barriers to participation</p> <ul style="list-style-type: none"> - Enhance community and neighbourhood safety - Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events 	<p>Fendalton Leisure Club is a weekly recreational and social club for older adults based at Fendalton Community Centre. This programme contributes to well being of participants by providing an opportunity to extend social networks and reduce isolation. The programme has one paid co-ordinator and 3 volunteers and operates over a 4 term year.</p> <p>Participants enjoy a range of activities such as guest speakers, bus trips, cards, bowls and crafts. The programme is decided upon in consultation with members selecting activities that reflect their interests.</p> <p>The programme has a weekly average attendance of 18 people and has 30 registered participants. In May this year 2,000 fliers were distributed in the local area to attract more members.</p>

5. COMMUNITY BOARD ADVISER'S UPDATE

5.1 BOARD SUBMISSION – MOBILE LIBRARY SERVICE REVIEW

At its meeting on 14 July 2009, the Board agreed to prepare a submission on the Mobile Library Service Review. This is an opportunity for the Committee to develop a draft submission to recommend for Board approval at the meeting on 18 August 2009.