

BURWOOD/PEGASUS COMMUNITY BOARD AGENDA

MONDAY 17 AUGUST 2009

AT 5.00 PM

IN THE BOARDROOM, CORNER BERESFORD AND UNION STREET, NEW BRIGHTON

Community Board: David East (Chairman), Nigel Dixon, Tina Lomax, Gail Sheriff, Tim Sintes, Linda Stewart and

Chrissie Williams.

Community Board Adviser

Peter Dow

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PART A - MATTERS REQUIRING A COUNCIL DECISION

PART B - REPORTS FOR INFORMATION

PART C - DELEGATED DECISIONS

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BOARD MEMBERS' QUESTIONS

1. APOLOGIES

2. CONFIRMATION OF MEETING MINUTES - 3 AUGUST 2009

The minutes of the Board's ordinary meeting of 3 August 2009, are **attached**.

- 3. DEPUTATIONS BY APPOINTMENT
- 4. PRESENTATION OF PETITIONS
- 5. NOTICES OF MOTION
- 6. CORRESPONDENCE
- 7. BRIEFINGS

ATTACHMENT TO CLAUSE 2

10. 9. 2009

BURWOOD/PEGASUS COMMUNITY BOARD 3 AUGUST 2009

Minutes of a meeting of the Burwood/Pegasus Community Board held on Monday 3 August 2009 at 5.04pm in the Board Room, corner Beresford and Union Streets, New Brighton.

PRESENT: David East (Chairman), Nigel Dixon, Tina Lomax, Tim Sintes, Linda Stewart and

Chrissie Williams.

APOLOGIES: An apology for absence was received and accepted from Gail Sheriff.

Prior to the commencement of the meeting the Board met with Kase Craig, a past recipient of funding from the Board's Youth Development Scheme. Kase thanked the Board for its support which has helped fulfil his dream of becoming a professional classical ballet dancer, now based in the south of France.

The Board reports that:

PART B - REPORTS FOR INFORMATION

1. DEPUTATIONS BY APPOINTMENT

Nil.

2. PRESENTATION OF PETITIONS

Nil.

3. NOTICES OF MOTION

Nil.

4. CORRESPONDENCE

The Board **received** tabled correspondence from the Christchurch Garden City Trust Board, thanking it for funding the planter boxes in New Brighton during the 2009 Festival of Flowers. After receiving positive feedback from local residents the Trust expressed an interest in repeating the project next year.

5. BRIEFINGS

Nil.

6. COMMUNITY BOARD ADVISER'S UPDATE

The Board **received** the following information:

6 Cont'd

- Board related activity over the coming weeks including the meeting with local school principals being held at 4.30pm on Thursday 6 August 2009 and also the Burwood/Pegasus Small Grants Assessment Committee meeting at 5.45pm on Thursday 20 August 2009.
- Consultations Board Submissions

The Board **received** for record purposes the minutes of its Bylaws Review Subcommittee meeting of 22 July 2009 containing the submissions made under delegated authority on the Council's Draft Surface Water Strategy 2009 and to Environment Canterbury's Metro Bus Review 2009.

(Note: Chrissie Williams, as Chair of the Council's Hearings Panel, declared an interest in relation to the Board's submission on the Draft Surface Water Strategy and retired from the discussion and voting thereon.)

Chief Executive's Council Update July 2009.

7. BOARD MEMBER'S QUESTIONS

Nil.

PART C - REPORT ON DELEGATED DECISIONS TAKEN BY THE BOARD

8. CONFIRMATION OF MEETING MINUTES – 13 JULY 2009

The Board resolved that the minutes of its ordinary meeting of 13 July 2009, be confirmed.

9. BURWOOD/PEGASUS YOUTH DEVELOPMENT SCHEME FUND – APPLICATION

The Board considered a report from the Community Recreation Adviser requesting funding from the 2009/10 Youth Development Scheme Fund.

The Board **resolved** to allocate a grant of \$200 from the Burwood/Pegasus 2009/10 Youth Development Scheme Fund towards assisting Glen Dickie to represent New Zealand at the International Dragon Boat Federation World Championships in Prague and Račice in the Czech Republic from 26 to 31 August 2009.

13. BURWOOD/PEGASUS STRENGTHENING COMMUNITIES FUND - 2009/10 ALLOCATIONS

The Board considered a report to allocate the Strengthening Communities Fund for 2009/10.

Revised recommendations from staff were tabled to reflect the changed amount of \$263,648 (previously \$280,000) of Strengthening Communities Funding now available for 2009/10 arising from the Council decision of 23 July 2009 to reduce the Strengthening Community Fund for Community Boards by 5.84 per cent.

The Board **resolved** to approve the allocations of its 2009/10 Strengthening Communities Funding, as follows:

No.	Group	Project	Board Decision				
A		Daily Co-ordinators Wages (Year 2 of 3 funding)	The Board resolved to confirm its grant of \$6,000 to the Burwood Day Care Centre for the Elderly (inc) towards Daily Coordinators wages.				
В	Burwood OSCAR	Operational costs of	The Board resolved to confirm its grant of				

No.	Group	Project	Board Decision			
	Group Inc	administration, rent, power	\$6,000 to the Burwood OSCAR Group Inc			
		and wages	towards the operational costs of			
		(Year 2 of 2 funding)	administration, rent, power and wages.			
С	Community Support	Community networking	The Board resolved to reduce its grant to			
	Unit	forums/opportunities, older	\$1,000 (previously \$2,500) to the			
		adults information and	Community Support Unit for community			
		children/youth workers	networking forums/opportunities, older			
		information/forums/workshop	adults information and children youth			
		in Burwood/Pegasus for	workers information/forums/workshop in			
		2009-2010	Burwood/Pegasus.			
		(Year 2 of 3 funding)				
D	Dallington	Renting the Community	The Board resolved to confirm its grant of			
	Community Cottage	Centre	\$8,000 to the Dallington Community			
	Trust	(Year 2 of 2 funding)	Cottage Trust for the rental of the			
			Community Centre.			
_	5		T. 5			
E	Project Early	Case Worker Salaries	The Board resolved to confirm its grant of			
	Charitable Trust	(Year 2 of 3 funding)	\$10,000 to the Project Early Charitable			
			Trust for case worker salaries.			
F	Te Kupenga o	Youth/Social Worker Wages	The Board resolved to confirm its grant of			
•	Aranui	(Year 2 of 2 funding)	\$15,000 to the Te Kupenga o Aranui for			
		(youth/social worker wages.			
			, can be an income magger.			
1	Agape Street	Intermediate Holiday	The Board resolved to make a grant of			
	Ministries Charitable	Programme	\$6,000 to the Agape Street Ministries			
	Trust		Charitable Trust for its Intermediate Holiday			
			Programme.			
2	Agana Stroot	After School Club	The Board received to make a grant of			
2	Agape Street Ministries Charitable	Alter School Club	The Board resolved to make a grant of \$8,220 to Agape Street Ministries			
	Trust		Charitable trust for its After School Club.			
	Trust		Chartable trust for its After School Club.			
3	Agape Street	Holiday Programme	The Board resolved to make a grant of			
	Ministries Charitable		\$9,000 for the Agape Street Ministries			
	Trust		Charitable Trust for its Holiday Programme.			
4	Aranui Playcentre	2010 Operational Support	The Board resolved to make a grant of			
			\$5,380 to the Aranui Playcentre for			
			operational support in 2010.			
5	Burwood	Powerhouse Youth Ministries	The Board resolved to make a grant of			
J	Community Church	Fowerhouse Fould Millistries	\$9,000 to the Burwood Community Church			
	Trust		Trust for its Powerhouse Youth Ministries.			
	Trust		Tradition its i owerhouse routh will istiles.			
6	Burwood/Pegasus	Awards and Events	The Board resolved to make a grant of			
-	Community Board	Programme	\$8,500 to the Community Support Unit for			
	, , , , , , , , , , , , , , , , , , , ,		the Board's 2009/10 awards and events			
			programme.			
7	Crossroads Youth	Stay Real and Youth Drop-In	The Board resolved to make a grant of			
	with a Future Trust	Centre	\$12,000 to the Crossroads Youth with a			
			Future Trust for its Stay Real and Youth			
			Drop-In Centre.			
8	Democracy	Board Communications with	The Board resolved to make a grant of			
J	Services Unit	the Burwood/Pegasus	\$6,500 to the Communications Unit for the			
	OCIVIOCO UTIIL	Community	costs involved in Board communications			
			with its community in local newspapers.			
			to community in local newspapers.			

No. Group		Project	Board Decision				
	Community – A	Community Development	(from \$13,000) to \$15,000 to the Family				
	division of Anglican	Project – St Andrews	and Community – A Division of Anglican				
	Care Gloucester	Community House	Care Gloucester Street for the North New				
	Street	(Year 2 of 2 funding)	Brighton Community Development Project				
		,	(St Andrews Community House).				
10	Manaaki Sounds Trust	Matariki at the Marae	The Board resolved to make a grant of \$10,000 to the Manaaki Sounds Trust				
	Trust		towards venue expenses, security,				
			promotion and community evening activities				
			for Matariki at the Marae.				
			The Board decided to note that should				
			funding be applied for in 2010, that owing to				
			its city-wide significance, this event be				
			considered as a Metropolitan project.				
11	New Brighton and Districts Historical	Rental of premises for museum	The Board resolved to increase its grant (from \$9705) to \$11,000 to the New				
	Society Inc	(Year 2 of 3 funding)	Brighton and Districts Historical Society Inc				
	Oddicty inc	(Tear 2 of 5 fariding)	for the rental of premises for use as a				
			museum.				
12	New Brighton	New Brighton Community	The Board resolved to make a grant of				
	Community	Garden Community Classes	\$3,348 to the New Brighton Community				
	Gardens Trust		Gardens Trust for New Brighton Community				
			Garden community art and recreation classes, subject to the receipt of strategic				
			and operational plans covering the period				
			September 2009 to August 2010.				
			,				
13	New Brighton Community	New Brighton Community Garden - wages	The Board resolved to make a grant of \$18,000 to the New Brighton Community				
	Gardens Trust	3.1	Gardens Trust for New Brighton Community				
			Garden wages of the community				
			development worker and gardens co-				
			ordinator and administration, subject to the				
			receipt of strategic and operational plans				
			covering the period September 2009 to				
			August 2010.				
14	New Brighton	Programmes and Activities	The Board resolved to make a grant of				
	Project Inc		\$14,000 to the New Brighton Project Inc for				
			its programmes and activities.				
15	Parklands Youth	Energises Youth Programme	The Board resolved to make a grant of				
	Trust Inc		\$9,000 to the Parklands Youth Trust Inc for				
			its Energises Youth Programme.				
16	Recreation and	Carols in the Community	The Board resolved to make a grant of				
	Sports Unit		\$4,500 to the Recreation and Sports Unit				
	(Burwood/Pegasus)		for the 'Carols in the Community' event.				
17	Recreation and	Skate Jam '10	The Board resolved to make a grant of				
	Sports Unit		\$4,000 to the Recreation and Sports Unit				
18	(Burwood/Pegasus) Recreation and	Family Fishing Day	for the Skate Jam '10 event.				
10	Sports Unit	Family Fishing Day	The Board resolved to make a grant of				
	I ODOLIO OTIIL		\$3,000 to the Recreation and Sports Unit				
	1 -		I for the Family Figures 1 1917 617695				
10	(Burwood/Pegasus)	Reach Blact North and South	for the Family Fishing Day event.				
19	(Burwood/Pegasus) Recreation and	Beach Blast North and South	The Board resolved to make a grant of				
19	(Burwood/Pegasus)	Beach Blast North and South					

No.	Group	Project	Board Decision
20	The Brighton Gallery Trust	Brighton Gallery artists co- operative art classes – rental of gallery site	The Board resolved to make a grant of \$15,000 to the Brighton Gallery Trust for rent of the gallery site.
21	Wainoni/Avonside Community Services Trust	Community workers wages and operational expenses (Year 2 of 3 funding)	The Board resolved to increase its grant (from \$10,000) to \$12,000 to the Wainoni/Avonside Community Services Trust for community workers wages and operational expenses.
22	Whakaoranga Trust	Holiday and Out of School Programmes	The Board resolved to make a grant of \$7,000 to the Whakaoranga Trust for wages, volunteer support and expenses for its holiday and out of school programmes.
23	Windsor House Retirement Community	Ownership "Knitting for the Front" sculpture	The Board resolved to decline funding for the Windsor House Retirement Community 'Knitting for the Front' sculpture project.
24	Youth Alive Trust	Salaries and project costs	The Board resolved to make a grant of \$15,700 to the Youth Alive Trust for youth worker wages, training, volunteers/ programme costs and administrative costs.
25	Youth Alive Trust	Holiday Programmes	The Board resolved to make a grant of \$7,000 to the Youth Alive Trust towards training, outings, administration, resources and hall hire to run its holiday programmes.

Notes: David East recorded his vote against the adoption of the decisions made on items 1 and 2.

Chrissie Williams declared an interest in item 5 (Burwood Community Church Trust) and took no part in the discussion and voting thereon.

Tina Lomax declared an interest in item 20 (The Brighton Gallery Trust) and took no part in the discussion and voting thereon.

David East moved amendments to items 1, 2, 5, 9, 15 and 22 which, when put to the meeting, lapsed for want of a seconder.

The meeting concluded at 6.27pm.

CONFIRMED THIS 17TH DAY OF AUGUST 2009

DAVID EAST CHAIRMAN

8. BURWOOD/PEGASUS YOUTH DEVELOPMENT FUND SCHEME - APPLICATIONS - CASIE BOWRY, ALEX BOYD, SINEAD LOMAX AND HUGH RITCHIE

General Manager responsible:	General Manager Community Services, DDI 941-8607				
Officer responsible:	Unit Manager, Recreation and Sports				
Author:	Sarah Benton, Community Recreation Adviser				

PURPOSE OF REPORT

- 1. The purpose of this report is to present for consideration by the Board, four applications for funding assistance from the 2009/10 Youth Development Fund Scheme.
- 2. There is currently a balance of \$5050 available in the fund.

EXECUTIVE SUMMARY

- 3. Funding is being sought by:
 - (a) Casie Bowry 18 year old of Shirley, Alex Boyd 18 year old of Burwood and Sinead Lomax 18 year old of South Brighton to represent New Zealand at the 8th FINA World Junior Women's Waterpolo Championship in Russia from 29 July to 18 August 2009.
 - (b) Hugh Ritchie 15 year old of South Brighton to attend a training camp at the Surfing Australia High Performance Centre from 17 to 19 August 2009.

FINANCIAL IMPLICATIONS

4. The following tables detail event expenses and funding requested for the applicants:

(a)

EXPENSES PER PERSON (Casie Bowry, Alex Boyd and	Cost (\$)
Sinead Lomax)	Cost (\$)
Airfares	6194
Accommodation and Food	3423
Additional supplies, gifts, contingency	582
Visas and Insurance	256
Ground Travel	208
Total Cost	10,663
Fundraising	2750
Amount requested (each)	\$500

(b)

EXPENSES (for Hugh Ritchie)	Cost (NZ \$)
Airfares	618
Coaching Course	600
Accommodation	175
Internal Travel	225
Meals	100
Total Cost	\$1718
Amount contributed by North Wai Boardriders Club	1000
Amount requested	\$500

5. This is the first time the applicants have applied for funding from the Community Board.

Do the Recommendations of this Report Align with 2009-19 LTCCP budgets?

6. Yes.

LEGAL CONSIDERATIONS

7. There are no legal issues to be considered.

Have you considered the legal implications of the issue under consideration?

8. Not applicable.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

9. Yes.

Do the recommendations of this report support a level of service or project in the 2009-19 LTCCP?

10. Yes.

ALIGNMENT WITH STRATEGIES

Do the recommendations align with the Council's strategies?

11. Application aligns with the Youth Strategy and the Physical Recreation and Sport Strategy.

CONSULTATION FULFILMENT

12. Not applicable.

STAFF RECOMMENDATION

It is recommended that the Board allocate the following from its 2009/10 Youth Development Fund Scheme:

- (a) \$300 each to Casie Bowry, Alex Boyd and Sinead Lomax to represent New Zealand at the 8th FINA World Junior Women's Waterpolo Championship in Russia from 29 July to 18 August 2009.
- (b) \$200 to Hugh Ritchie to attend a training camp at the Surfing Australia High Performance Centre from 17 to 19 August 2009.

BACKGROUND OF APPLICANTS

New Zealand Junior Women's Waterpolo Team

- 13. The 2009 Junior Women's Waterpolo Championships will be held in Khanty-Mansiysk, Russia. This will be preceded by an invitational tournament in Eger, Hungary. The event draws teams from around the world. New Zealand's pool will include Hungary, South Africa and Uzbekistan.
- 14. Selection for the Junior Women's World Championships has demanded a huge commitment from the members of which they have all contributed, training six days a week plus additional swim training for fitness. They have shown dedication to the sport and have the potential to compete on the international stage. This year they have also had to attend two training camps in New Zealand and one in Australia in preparation for the championships.
- 15. Unfortunately junior water polo receives minimal funding from SPARC, therefore players are usually responsible for a majority of their costs. The team have been actively fundraising and to date have raised approximately \$2,750 each towards their over all cost of \$13,295. This includes supporting Sanatarium Kiwi Kids Triathlon, selling raffle tickets, running a hypnotist night and applying for a pub charity grant. They will continue to fundraise until they go away.
- 16. Five young Christchurch women have been selected for the team and they are all applying to their respective Boards for funding. Having five players selected recognises the strength of water polo in Canterbury.

Casie Bowry

17. Casie attended Marion College from Year 9 to 13 where she was captain and coach of the Senior A team. Casie was also a House Captain and on the school's Sports Council. She was awarded joint 'Sportswoman of the Year' and the trophy for 'Enthusiastic Commitment to Everything' at her school in 2008. Casie also plays for the New Zealand Senior Women's Water Polo team, and has represented Canterbury and New Zealand in water polo for several years.

Alexandra Boyd

18. Alexandra attends Villa Maria College in Year 13 where she is House Sports Captain and plays for the Senior 'team while coaching the B and C teams. Alexandra also plays for the New Zealand Schoolgirls team and has represented Canterbury and New Zealand in water polo for several years. Alexandra played in the Senior National League for the QEII Women's team which came third this year.

Sinead Lomax

19. Sinead attends Avonside Girls' High School in Year 13 where she is captain of her team and coaches an Under 12 team. She has represented Canterbury and New Zealand in water polo for several years. Sinead is a keen sportswoman and has represented Canterbury in Surf Lifesaving for over five years winning awards. Sinead is a volunteer life guard at South Brighton and is a Beach Education Instructor for primary age children. She is also an accomplished kayaker coming first in K1 distances for the South Island.

Hugh Ritchie - Surf Life Saving

20. Hugh attends Aranui High School and has been surfing for over eight years including competing at many national and international events for six years. He is an active member of the North Wai Boardriders Club and helps with their junior development programme. He took part in a coach training programme in 2008 and volunteered as a surf coach at the Council's 'Beach Blast' event in 2009.

- 21. Hugh has a long list of surfing awards and achievements to date, most recently he placed third at the Canterbury Surfing Championships in the Cadet Division. Hugh is sponsored by the 'Outer Island' surf team of which the owner of Outer Island says that "Hugh was most appreciative of this sponsorship and was always polite and respectful..."
- 22. The North Wai Boardriders Club recently set development plans for the next five years. This included the resolution to support any of the outstanding talent that may be coming up through the junior ranks, with high performance coaching or travel assistance to major events. The following criteria (of who they could support) were set as guidelines. Hugh has fulfilled every one of these.
 - (a) Must be a dedicated member/supporter of the club
 - (b) Must have a desire to set and achieve goals in the surfing arena
 - (c) Must be showing potential in the competitive surfing arena
 - (d) Must be prepared to give back to the club and surfing community
- 23. Including Hugh, five young athletes from Canterbury are attending the trip to the Surfing Australia High Performance training camp. The camp includes three full days of surf coaching and Silicon Coach DVD Analysis. Hugh is looking forward to being coached by Australia's top surf coaches to develop his skills.
- 24. The Club is supporting Hugh by contributing \$1,000 towards the trip. The club has run raffles and other fundraising activities to reach this mark. Hugh has always volunteered his help for club fundraising activities for this trip and other activities.
- 25. Hugh was awarded 'Top Male Student Award' for Year 10 last year at Aranui High School. He is highly recommended by the Deputy Principal at Aranui High School who says "...teachers comment that he is a hard working student, with great work habits and is achieving well....Hugh has the potential to be very successful in whatever he chooses to put his energies in to".

9. BURWOOD/PEGASUS ARTWORKS IN PUBLIC PLACES SUBCOMMITTEE – MEETING MINUTES OF 23 JULY 2009

General Manager responsible:	General Manager Regulation and Democracy Services, DDI 941-8462				
Officer responsible:	Democracy Services Manager				
Author:	Peter Dow, Community Board Adviser				

PURPOSE OF REPORT

The purpose of this report is to submit the following outcomes of the Board's Artworks in Public Places Committee meeting held on Thursday 23 July 2009 at 5pm.

The meeting was attended by Tina Lomax (Chairperson), David East, Tim Sintes, Linda Stewart, Denise Kerr, Dallas Matoe and Mary McCammon.

Apologies for absence were received and accepted from Nigel Dixon and Ranui Ngarimu.

Apologies for lateness were received from Dallas Matoe who was absent for clauses 1 to 3 and part of clause 5 and Mary McCammon who was absent for clauses 1, 2 and part of clause 3.

An apology for early departure was received and accepted from David East who retired at 5.30pm.

1. APPOINTMENT OF SUBCOMMITTEE CHAIRPERSON

The Subcommittee **resolved** that Tina Lomax be appointed as Chairperson of the Subcommittee.

2. MEETING MINUTES – 23 APRIL 2008

The Subcommittee resolved that the minutes of its meeting of 23 April 2009, be confirmed.

3. MATTERS ARISING

3.1 Council's Maori Arts Adviser

Paula Rigby was welcomed to the meeting.

She briefed members on aspects regarding Mana Whenua and suggested that contact be made with an historian from Ngai Tahu regarding information and advice on areas of local significance adjoining waterways.

Paula retired at 5.19pm.

3.2 New Brighton Project – Noticeboard

The Subcommittee received an update regarding the New Brighton Project's proposal for a community noticeboard. It was indicated that there was good community support for the idea including 85 signatories seeking to include a noticeboard possibly as part of the clock tower building.

In receiving the information, the Subcommittee **agreed** that as a noticeboard was not an artwork, the New Brighton Project be invited to make a deputation on its proposal to the Burwood/Pegasus Community Board.

3.3 Artworks Portfolio

Work by Council staff in preparing a city-wide artworks database is continuing.

3.4 Artworks Project – Process Flowchart

The circulated information was received.

4. BURWOOD/PEGASUS - LOCAL ARTWORKS - OPPORTUNITIES

The Subcommittee considered a number of possible areas for the placement of local artworks.

The locations identified were:

Maori reserve land at Southshore

Travis Wetland

Horseshoe Lake Reserve

Avon River Corridor (Dallington to Estuary)

Avon/Heathcote Estuary

Bottle Lake Forest Park

South New Brighton (east side of Bridge Street, estuary end)

Kibblewhite Street Reserve

New Brighton Mall (western end)

New Brighton Foreshore Reserve (between pier terminus building and playground)

Members discussed the opportunity for an artwork being positioned in the reserve between the whale pool/playground and the New Brighton Library which was already identified as a high priority site in the Council's 2004 Artworks in Public Places Five Year Plan. It was also noted that an upgrade of the reserve was included in the Council's 2009-19 LTCCP Capital Works Programme.

In this regard, the Subcommittee **resolved** to request that staff include involving an artist in the design brief phase of the New Brighton Foreshore Reserve capital project.

As a next step, it was **agreed** that members individually visit each of the locations above and that the focus of the next meeting would be to develop a list of preferred site(s).

5. NEXT MEETING

Monday 24 August 2009, 5.30pm in the Board Room.

The meeting concluded at 6.30pm.

10. RESIDENTS' ASSOCIATIONS/COMMUNITY ORGANISATIONS

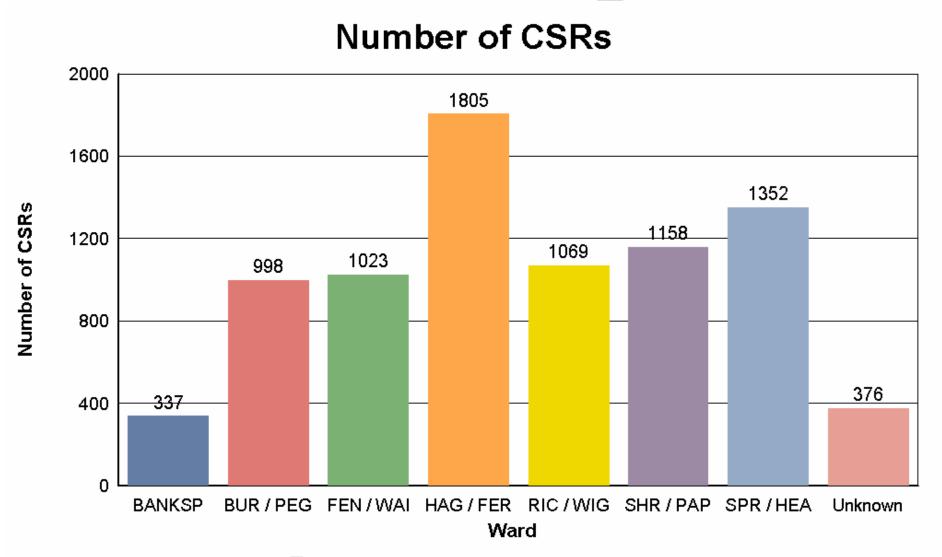
A representative(s) from the Golf Links Residents' Association will provide an update on activities.

11. COMMUNITY BOARD ADVISER'S UPDATE

- 11.1 CURRENT BOARD ACTIVITY
- 11.2 CUSTOMER SERVICE REQUESTS 1 JUNE TO 31 JULY 2009 (ATTACHED)

12. BOARD MEMBERS' QUESTIONS

ATTACHMENT TO CLAUSE 11.2



ATTACHMENT TO CLAUSE 11.2

BREAKDOWN OF CSR REQUESTS

Streets	Maintenance CSR Received By War	009 to 31 Ju	ıl 2009							
Call Typ	Call Types		FEN/WAI	HAG/FER	RIC/WIG	SPR/HEA	SHR/PAP	BANKS P	Ward Unknown	Totals
	Graffiti	224	214	343	109	149	244	10	21	1,314
	Parks General	5	2	5	3	1	1	1	2	20
	Parks Maintenance	204	123	196	151	129	127	42	68	1,040
	Parking Enforcement	29	24	39	32	38	29	6	31	228
	Sewer Reactive Maintenance	29	21	92	19	71	30	28	10	299
	Treatment Plant	3	0	2	0	0	0	0	0	5
	Road Markings	5	11	10	10	9	7	2	3	57
	Bus Stops and Bus Shelters	10	6	3	3	6	3	1	13	45
	Street Cleaning / Sweeping	85	106	248	139	147	133	28	45	932
	Footpaths	40	51	93	47	43	53	8	2	337
	Street Lights	31	27	47	45	67	43	7	6	273
	Street Maintenance	56	67	145	94	137	103	78	45	726
	Traffic Engineer Community Enq	11	22	33	23	29	22	3	8	151
	Street Signs	32	69	91	63	72	70	14	31	441
	Pavement Weed Control	0	2	3	1	1	0	1	0	8
	Street Grass Maintenance	11	15	12	18	13	10	0	2	81
	Street Shrubs Maintenance	25	13	45	26	36	15	6	15	182
	Park Trees	11	16	30	16	29	18	2	8	130
	Street Trees	49	80	61	77	52	66	17	38	440
	Water Quality	1	0	4	2	2	2	0	0	11
	Water Reactive Maintenance	126	138	276	168	294	143	73	13	1,233
	Waterways Environmental Asset	2	8	7	6	8	17	3	5	56
	Waterways General	1	3	12	4	12	5	7	3	47
	Waterways Utilities	5	4	8	13	7	16	1	7	61
	Totals:	998	1,023	1,805	1,069	1,352	1,158	337	376	8,117