

**BURWOOD/PEGASUS COMMUNITY BOARD**  
**SMALL GRANTS FUND ASSESSMENT COMMITTEE**  
**AGENDA**

**THURSDAY 20 AUGUST 2009**

**AT 5.45 PM**

**IN THE BOARDROOM**  
**CORNER BERESFORD AND UNION STREETS,**  
**NEW BRIGHTON**

**COMMITTEE**

**Community Board** Linda Stewart (Chairperson), David East, Nigel Dixon, Tina Lomax and Tim Sintes.  
**Representatives:**

**Community** Suzi Clarke, John Pipe, Jennie Swain-Nicholls, Peina Tamou, and Vanessa Taylor.  
**Representatives:**

**Community Board Adviser**  
Peter Dow  
Telephone: 941-5305  
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**PART A - MATTERS REQUIRING A COUNCIL DECISION**

**PART B - REPORTS FOR INFORMATION**

**PART C - DELEGATED DECISIONS**

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## 1. APOLOGIES

## 2. BURWOOD/PEGASUS SMALL GRANTS FUNDING 2009/10 - ALLOCATIONS

<b>General Manager responsible:</b>	General Manager Community Services DDI 941-8607
<b>Officer responsible:</b>	Unit Manager Community Support
<b>Author:</b>	Natalie Dally, Community Development Adviser

### PURPOSE OF REPORT

1. The purpose of this report is to present to the Small Grants Fund Assessment Committee for its consideration the applications for the Burwood/Pegasus Small Grants Fund (formerly Small Projects Fund) for 2009/10 and to seek Committee approval, under delegated authority, of final allocations.

### EXECUTIVE SUMMARY

2. The Council adopted the Strengthening Communities Strategy on 12 July 2007. The Strategy incorporated the Community Group Grants Review which provided the framework, principles and funding outcomes for the new Strengthening Communities Grants Funding Programme. This programme replaces the Project and Discretionary Funding process as previously used by the community boards.
3. The Strengthening Communities Grants Funding Programme comprises four funding schemes, which supersede all previous community group grant schemes, sub-schemes and categories.

The schemes are:

- (a) Strengthening Communities Fund
  - (b) Small Grants Fund
  - (c) Discretionary Response Fund
  - (d) Community Organisations Loan Scheme.
5. The funding schemes enable the Council and its Community Boards to support and provide leverage opportunities for not-for-profit, community focused groups seeking funding in support of their community endeavours. Detail of the outcomes, priorities and criteria of the scheme are included in the background section of this report.
  6. This report deals specifically with the Committee's allocations for the Small Grants Fund for Burwood/Pegasus. In 2009/10 the total pool available for allocation is now \$80,036.

### The Decision Matrix

7. The Decision Matrix names the organisation applying for funding and clearly describes the individual project applied for. Details of alignment with Council strategies and Board objectives are provided as well as historical background to projects and applicants where applicable. The matrix also includes staff recommendations for funding.
8. Under the Small Grants Funding Scheme, organisations were asked to make applications for individual projects. As such, organisations may have made more than one application in order to fund separate projects and deliver a range of services.
9. The final matrix **attached** to this report includes 65 applications for funding with a total amount requested of \$202,971 and a total amount recommended by staff of \$79,826.

**2. Cont'd**

10. In total, three ineligible applications were received. Details of these applications are as follows:

Name of Applicant	Project Cost	Amount Requested
Burwood OSCAR	\$15,000	\$5,000
Burwood Community Church	\$80,067	\$5,000
Lions Club of New Brighton	\$14,000	\$5,000

**Timeline and Process**

11. As the Small Grants Fund Assessment Committees have delegated authority from the Council to make final decisions on the Small Grants Funding for their respective wards, the Committee's decisions will be actioned immediately. All groups will then be informed of the decisions and funding agreements will be negotiated where relevant. All funding approved is for the period of September to August each year, therefore grants will be paid out in early September 2009.

**FINANCIAL IMPLICATIONS**

12. Each Christchurch city Community Board has \$80,036 to allocate in its Small Grants Funding for the 2009/10 year.

**Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?**

13. Yes.

**LEGAL CONSIDERATIONS****Have you considered the legal implications of the issue under consideration?**

14. Yes. Community Board funding decisions are made under delegated authority from the Council. On 24 July 2008, the Council made the following resolution:

*That each of the Community Boards' 'Small [Grants] Fund Assessment Committees' have full authority to determine final funding decisions for their respective Community Board's 'Small [Grants] Fund Scheme' subject to full compliance with the Council's rules, policies and criteria for the 'Small Projects Fund Scheme'.*

**ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS****Do the recommendations of this report support a level of service or project in the 2009-19 LTCCP?**

15. Yes. Strengthening Communities Funding and Community Board Funding.

**ALIGNMENT WITH STRATEGIES****Do the recommendations align with the Council's strategies?**

16. Yes, Page 99 of the LTCCP, Strategic Direction, Strong Communities; and the Strengthening Communities Strategy.

**2. Cont'd**

**CONSULTATION FULFILMENT**

17. No external consultation needs to be undertaken, although staff have discussed funding applications with those groups that have submitted the applications.

**STAFF RECOMMENDATION**

It is recommended that the Burwood/Pegasus Small Grants Fund Assessment Committee:

- (a) Consider and approve the recommendations contained in the attached Burwood/Pegasus Small Grants Fund 2009/10 matrix.
- (b) Delegate authority to the Committee Chairperson and the Community Board Chairman to confirm the minutes of this meeting.

## 2. Cont'd

### BACKGROUND

18. The following funding outcomes have been used to evaluate and assess applications to the Small Grants Fund:
  - Support, develop and promote the capacity and sustainability of community recreation, sports, arts, heritage and environment groups;
  - Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events;
  - Increase community engagement in local decision making;
  - Enhance community and neighbourhood safety;
  - Provide community based programmes which enhance basic life skills;
  - Reduce or overcome barriers to participation; and,
  - Foster collaborative responses to areas of identified need.
19. The following priorities have been taken into consideration when assessing applications:
  - Older Adults;
  - Children and Youth;
  - People with Disabilities;
  - Ethnic and Culturally Diverse Groups;
  - Disadvantaged and/or Socially Excluded;
  - Capacity of Community Organisations; and
  - Civic Engagement.
20. Each Community Board's objectives were also taken into consideration when assessing applications.
21. Core criteria for applicants to the Small Grants Fund are:
  - Not-for-profit, community-focused groups/organisations;
  - Legal entities (for applications under \$2,000); Incorporated (for applications over \$2,000);
  - Based in Christchurch City Council (CCC) area and programmes primarily for CCC residents;
  - No unresolved previous accountability requirements and no overdue debts to CCC;
  - Must provide evidence of the project need;
  - Must have appropriate financial management, accounting, monitoring and reporting practices; and
  - Must have sound governance, operational capacity and capability to deliver.
22. In making recommendations, and so as to ensure the consistency of recommendations with regard to all applications, staff held inter-unit collaboration meetings. At the meetings individual applications were discussed and critically assessed. The meetings included staff from Community Development, Community Engagement, Recreation and Sports, Greenspace and Democracy Services.
23. All applications appearing on the Decision Matrix have been assigned a Priority Rating. The current Priorities Ratings are as follows:
  - P1. Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
  - P2. Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
  - P3. Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

2. Cont'd

- P4. Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities; or insufficient information provided by applicant (in application and after request from Advisor); or Other funding sources more appropriate. Not recommended for funding.
24. With regards to Priority One (P1) recommendations, staff have used the following criteria to determine whether or not an application can be deemed significant:
- Impact the project has on the city
  - Reach of the project
  - Depth of the project
  - Value for Money
  - Best Practice
  - Innovation
  - Strong alignment to Council Outcomes and Priorities
  - Noteworthy leverage or partnership/match funding from other organisations or government departments.

## BURWOOD/PEGASUS SMALL GRANTS FUND - 2009/10

### Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Index	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
1	A Town Boxing Gym Inc	<b>Equipment</b>  A-town boxing runs a community gym and mentoring programme and has been operating at the heart of Aranui since 1999.  Contribution is sought towards training equipment and competition gear.	\$4,927.50	\$4,927.50	\$4,000	Nil	2008/09 \$5,000 - competition equipment 2007/08 \$2,000 - Uniforms to compete 2006/07 \$1,200 - Equipment 2005/06 \$1,500 - Equipment	That the Burwood/ Pegasus Small Grants Fund Assessment Committee makes a grant of \$4,000 to A-Town Boxing towards training equipment and competition gear.	1

### Alignment with Board Objectives and Council Strategies:

#### Board Objectives:

- Encourage residents to participate in recreation, leisure and cultural activities.

#### Council Strategies/Policies

- Strengthening Communities Strategy
- Childrens Strategy
- Youth Strategy
- Physical Recreation and Sport Strategy

### Staff comments including evidence of need:

This application has been considered priority one as it has significant contribution to Funding Outcomes and Priorities through its community development focus. This group became an incorporated society in 2007.

Training is offered over three times per week. The voluntary effort is 80 hours per week. The Club asks for a gold coin donation from members however, as many come from low income families this is not always possible. All of the Club's non competitive members enjoy the benefits of training alongside some of the top male/female boxers in New Zealand. The Club actively fundraises and applies to other funders for their annual regional, national and international tournaments. There has been good progress and they have achieved placings at many of these tournaments including producing one of New Zealand's female age group champions.

The Club aims to take their top boxers to the 2010 Commonwealth Games and 2012 Olympic Games. The Club mentoring programme deals with 100 people of a wide range of ages from 6 - 47 years old. For all the youth that attend the gym the Club meet with their caregivers to discuss boundaries and goal setting. The Club also works with schools to help monitor their behaviour for the classroom and playground. The Club believes the discipline and positive lifestyle encouraged by the Club will bring about improvements in young people's education, family life and future direction. The Club have had an increase in the number of active competitors and the number of trainings per week which requires more equipment which fits correctly and is safe to use. The Club also makes their gear available to the community and sports teams such as the League Club.

The Club is applying for funds to update/replace their worn out training gear, increase the range of sizes to suit all ages and add some competition grade gear. Training gloves for example, last about four years when they are used four times per week. The Club has about 30 training gloves in stock that have only a few months of safe use left. The coach would like to have 40 training gloves in a range of sizes so members and sports groups only have to share between two. The Club also needs to replace their skipping ropes and training mitts. The equipment is kept in a cupboard and the higher quality gear is reserved for members that are competing at a higher level or can prove they are responsible. The Club is affiliated to Canterbury Boxing Association, New Zealand Boxing Association and South Island Coaches Association.

**Comments and notes:** (for committee member use)

## BURWOOD/PEGASUS SMALL GRANTS FUND - 2009/10

### Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Index	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
2	Aranui Playcentre	<p><b>ANZAC Day community commemorations</b></p> <p>The Playcentre strives to provide opportunities for children and parents to learn and benefit from experiences that are stimulating and developmental and that due to being in a low decile area of high deprivation they would not otherwise have available to them.</p> <p>Contribution is sought towards a community event that both commemorates and celebrates ANZAC Day.</p>	\$1,483	\$2,783	\$1,483	Hangi sales \$1,200 (estimated)	<p>Burwood/Pegasus Community Board Emergency Response Fund 2008/09 - \$750 2007/08 - \$970</p> <p>Small Projects Funding 2008/09 - \$4,171</p>	That the Burwood/ Pegasus Small Grants Fund Assessment Committee makes a grant of \$1,483 to Aranui Playcentre towards a community ANZAC Day commemoration event.	1

### Alignment with Board Objectives and Council Strategies:

#### Board Objectives:

- Encourage residents to participate in recreation, leisure and cultural activities.
- The Board works towards/advocates for measures in the Burwood/Pegasus Ward being a safer place for all residents.
- The Board plays an active role in its community by acknowledging diverse communities and facilitate a vibrant, inclusive and strong community.
- Promote local lifelong learning opportunities.
- The Board will promote a local sense of community/ies within the ward.

#### Council Strategies/Policies

- Strengthening Communities Strategy
- Childrens Strategy

### Staff comments including evidence of need:

This project is considered a priority one because of the wide variety of funding priority sector groups involved in the project in organising it and as participants. As the event is open to everyone the outcomes of the event are more than a community gathering as it helps to enhance community safety and increases community participation while supporting, developing and promoting the three community groups involved in organising the event and the community itself through celebrating its history.

This is a real community event not only with regards to those attending but also those involved in the organising etc, along with Aranui Playcentre, Agape Trust and Ambrose Church are involved.

The day begins with a service, then flag raising and wreath laying followed by entertainment in the Playcentre, an historical slideshow, hangi and a live band. Up to 250 people attended the 2009 event. This project contributes to the community grants funding outcomes of: Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups. Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events and enhance community and neighbourhood safety'.

Provide community based programmes which enhance basic life skills, reduce or overcome barriers to participation, foster collaborative responses to areas of identified need. As the event is open to everyone and has a range of ways to participate the project also meets six of the seven funding priorities as well.

**Comments and notes:** (for committee member use)



## BURWOOD/PEGASUS SMALL GRANTS FUND - 2009/10

### Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Index	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
3	Crossroads Youth with a Future Trust	<p><b>Youth mentor project, computer and first aid training</b></p> <p>Crossroads offer programmes, activities and a drop in centre for youth, especially those with issues ranging from drugs and alcohol abuse, severe family trauma, difficulty fitting in socially and/or are victims of assault or bullying. The Trust aims to instil hope in the young people to develop positive values and healthy attitudes towards themselves and others.</p> <p>Contribution is sought towards a youth mentor project, a computer for the youth workers and first aid training for staff and volunteers.</p>	\$3,800	\$4,394.67	\$2,600	\$595 – funds on hand	<p>Burwood/Pegasus Community Board 2008/09 - \$7,000 2007/08 - \$5,000 2006/07 - \$5,000</p> <p>Physical Sport and Recreation Fund 2007/08 - \$998</p> <p>Community Development Scheme 2006/07 - \$1,000 2006/07 - \$1,500</p>	That the Burwood/Pegasus Small Grants Fund Assessment Committee makes a grant of \$2,600 to Crossroads Youth with a Future Trust towards youth mentor wages and first aid training.	1

### Alignment with Board Objectives and Council Strategies:

#### Board Objectives:

- Encourage residents to participate in recreation, leisure and cultural activities.
- The Board works towards/advocates for measures the Burwood/Pegasus Ward being a safer place for all residents.
- Encourage participation in decision making with all identified cultural groups in the Burwood/Pegasus area.
- Promote local lifelong learning opportunities.
- The Board will promote local sense of community/ies within the ward.

#### Council Strategies/Policies

- Strengthening Communities Strategy
- Youth Strategy
- Childrens Strategy
- Physical Recreation and Sport Strategy

### Staff comments including evidence of need:

This project is considered a priority one because of the priority sector involved, the community development approach of the service and the fact that the project addresses an evidence of need in the community.

Many of the young people the group work with have a range of issues from drug and alcohol abuse, family trauma, bullying and difficulty fitting in socially. Youth issues are a priority in Aranui with the Community Renewal (November 2001) Community Needs Analysis and reiterated in the 2008 Needs Analysis - Towards Aranui Community Renewal highlighting the "Need for facilities and services for youth; with a specific request by adult residents, community representatives, children and youth, for a youth place", as a key issue.

The Youth Forum in September 2001 key findings included the "Call for a local youth 'drop in' place - semi supervised". Crossroads Youth with a Future Trust have been very proactive in addressing the extensive issues that exist in Aranui and the youth workers have been called a "lifeline" by Dr Stephanie Kelly who undertook both the 2001 and 2008 Aranui Community Needs Analyses. Crossroads have been operating for almost 10 years now and are affiliated to the Canterbury Youth Workers Collective. Crossroads wish to employ one of the youth volunteers as a youth mentor and to help out at the drop in centre. The volunteer has been with them for over two years and has built up a rapport with local youth. An original position of ten hours per week is sought to retain the worker as funding is sourced to fund a fulltime position and the process is underway with MSD to gain approved provider status with a view to this being completed at the end of the year.

Part two of the application is seeking funding for a computer for the youth workers to complete their paperwork such as daily risk management forms, safety action plans and written reports. The computer currently used is 10 years old. This request will be referred to the Council's Computer to Groups Scheme.

The final part of this funding application is first aid training for staff and volunteers working directly with the youth. Funding is sought for two first time first aiders and renewal costs for four others throughout the year. The organisation already has \$595 towards the project and is not seeking funding elsewhere for it. A total of 300 voluntary hours is contributed towards this project. Around 150 people benefit from the projects run by Crossroads each year. The organisation has put in three applications to small projects funding this year and have identified this as their highest priority to receive funding of the three.

**Comments and notes:** (for committee member use)

## BURWOOD/PEGASUS SMALL GRANTS FUND - 2009/10

### Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Index	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
4	Aranui Eagles Rugby League Club	<p><b>Affiliation Fees - fees, uniforms and equipment</b></p> <p>Aranui Eagles Rugby League Club is based at Wainoni Park and has been operating for three years.</p> <p>Contribution is sought towards the juniors' uniforms, affiliation fees, balls and a club BBQ.</p>	\$4,547	\$1,4722	\$3,608	\$2,400 - User fees \$1,750 - Fundraising	<p>2008/09 - \$5,000 junior uniform, equipment, affiliation fees</p> <p>2007/08 - \$1,200 goal post protectors, gear bags and coaching courses.</p> <p>2007/08 - \$2,000 Affiliation Fees and First Aid Kits</p> <p>2006/07 - \$1,500</p>	That the Burwood/Pegasus Small Grants Fund Assessment Committee makes a grant of \$3,608 to Aranui Eagles Rugby League Club towards the juniors uniforms, affiliation fees, balls and a club BBQ.	2

### Alignment with Board Objectives and Council Strategies:

#### Board Objectives:

- Encourage residents to participate in recreation, leisure and cultural activities.

#### Council Strategies/Policies

- Strengthening Communities Strategy
- Youth Strategy
- Childrens Strategy
- Physical Recreation and Sport Strategy

### Staff comments including evidence of need:

The Club was set up in Aranui in response to a community identified need. The community wanted a rugby league club to enable young people to participate and have ownership towards a growing code that is popular in the area.

One of the recommendations from the Aranui Community Research carried out in 2007 stated "Keep Aranui Eagles Rugby League Club in the local community, find ways to further develop the Club and utilise it as a way to engage young people, family and community". The research also indicates the need to foster more family friendly activities in Wainoni Park.

The Club has only been operating for three years and has already achieved Bronze Club Mark status. This means the Club has sustainable processes in place such as a strategic plan, financial structure, qualified coaches and a smoke-free policy. Aranui Eagles are currently affiliated to Canterbury Rugby Football League. They currently have eight teams in the competition and this number increases every year. There are five junior teams, one in each of the age levels 7-12 years old. Last year the 12 year old team finished champions and the other juniors had good results too. The Club boasts 16 junior representative players across all the age levels and seven senior representative players for Canterbury. Due to Club growth they require one full set of junior team uniform and two full sets of senior team uniforms (funded themselves) to keep all the Club in their colours. Uniforms remain the property of the Club and are returned every week. The Club also plan to purchase a BBQ for family and community days at the park. The BBQ would be stored in the gear sheds at Wainoni Park.

During this period of growth the Club has other costs such as training for coaches and officials, more balls, and increased affiliation fees. Annual subscriptions are kept low to help increase participation. Juniors pay \$10 and Seniors pay \$40 annually. The Club is proactive with fundraising.

### Comments and notes: (for committee member use)

## BURWOOD/PEGASUS SMALL GRANTS FUND - 2009/10

### Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Index	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
5	Ascot Sit and Be Fit Club	<p><b>Bus trips Christmas and midwinter</b></p> <p>This recreation group for older adults have been operating in the community based at Ascot Community Centre for 10 years.</p> <p>Contribution is sought towards two outings for Christmas and mid-Winter.</p>	\$372	\$372	\$372	\$700 user fees	2008/09 - \$820 for equipment and 2 x bus trips.	That the Burwood/Pegasus Small Grants Fund Assessment Committee makes a grant of \$372 to Ascot Sit and Be Fit towards two outings at Christmas and mid-Winter.	2

### Alignment with board objectives and council strategies:

#### Board Objectives:

- Encourage residents to participate in recreation, leisure and cultural activities.

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#### Council Policies / Strategies:

- Strengthening Communities Strategy.
- Physical Recreation and Sport Strategy.
- Ageing Together Policy

### Staff comments including evidence of need:

Because of an increase in numbers, the Sit and Be Fit class is offered twice per week from January 2008 and includes an opportunity for members to socialise with a cuppa. The classes are held on Wednesday, 1:30pm - 2:30 pm and Thursday 9:30 am - 10:30 am. The group charges users \$3.50 per session or \$30 for 10 sessions. This programme is community driven with a very strong voluntary committee. The group goes beyond helping older adults increase mobility and stay healthy but, it offers its members a chance to socially connect with others in the community.

The bus trips are part of the same group and are a great opportunity for members of the Club to socialise with each other, especially important as now the groups have split over two sessions. The bus trips are a great opportunity to bring everyone together and share their experiences. Most of the trips occur around the Canterbury region. The participants still pay a contribution towards the bus costs for food etc. The first trip will be for Christmas 2009 and the second in winter 2010.

The annual operating budget is small and most of the operating costs are covered by the revenue gained through participants in the classes. Membership drops in older adult groups for natural reasons. The group also plan to undertake a membership drive to keep interest up during the winter and encourage new members. In order to do this the group plans to produce a flyer to distribute around local community centres, doctors clinics and libraries.

### Comments and notes:

## BURWOOD/PEGASUS SMALL GRANTS FUND - 2009/10

### Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Index	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
6	Blue Light Ventures Incorporated	<b>First aid training and supplies and shelving</b>  Contribution is sought towards First Aid supplies, St John training course for volunteers and office shelving	\$995 (split between H/F and B/P wards)	\$995	\$330	Nil	Metropolitan Community Development Scheme 2007/08 - \$2,000 Computer	That the Burwood/Pegasus Small Grants Fund Assessment Committee makes a grant of \$330 to Blue Light Ventures for first aid training and supplies and office shelving.	2

### Alignment with Board Objectives and Council Strategies:

#### Board Objectives:

- Encourage residents to participate in recreation, leisure and cultural activities.
- The Board works towards/advocates for measures for the Burwood/Pegasus Ward being a safer place for all residents.
- Promote local lifelong learning opportunities.
- The Board will promote local sense of community/ies within the ward.

#### Council Strategies/Policies

- Strengthening Communities Strategy
- Youth Strategy
- Childrens Strategy
- Physical Recreation and Sport Strategy

### Staff comments including evidence of need:

Blue Light aims to provide youth with positive alternative events and activities in a safe, supervised environment. An additional aim is to prevent crime and antisocial behaviour through the provision of positive activities. At these events and activities organisers can communicate and educate youth to have a healthy respect for law enforcement. Events include discos, camps and leadership courses.

Blue Light are looking to purchase hot packs, first aid kits, fire extinguishers for their vans that are on site at the events. They also want to provide six volunteer attendances at St Johns and to purchase shelving in the office of the co-ordinator to store information etc.

Blue Light is a voluntary group and while they receive no funding from the Police they are supported by NZ Police via staffing. The goal is to engage youth positively and to increase their sense of belonging. Around 1000 hours of voluntary effort goes into the project for the benefit of 2,500 young people.

This is a split application with Hagley/Ferrymead and no contribution is being made by the organisation nor is funding being sought from elsewhere. The recommendation is approximately one third of the cost of the project in consideration of a three way split with the organisation and Burwood/Pegasus / Hagley/Ferrymead Small Grants Funding Assessment Committees.

**Comments and notes:** (for committee member use)

## BURWOOD/PEGASUS SMALL GRANTS FUND - 2009/10

### Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Index	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
7	Burwood Community Church Trust	<b>Burwood Community Activities Promotions</b>  Contribution is sought towards advertising the programmes and social initiatives run by the Burwood Community Church Trust.	\$2,677	\$2,677	\$1,000	Nil	Burwood/Pegasus Community Board Funding 2008/09 - \$4,000  Small Projects Funding 2008/09 - \$3,500  Sport and Recreation Fund 2007/08 - \$2,000  Community Development Scheme 2007/08 - \$4,150 2006/07 - \$650	That the Burwood/Pegasus Small Grants Fund Assessment Committee makes a grant of \$1,000 to the Burwood Community Church Trust towards promoting its community programmes.	2

### Alignment with Board Objectives and Council Strategies:

#### Board Objectives:

- Encourage residents to participate in recreation, leisure and cultural activities.
- Promote local lifelong learning opportunities.
- The Board works towards/advocates for measures the Burwood/Pegasus Ward being a safer place for all residents.
- The Board will promote local sense of community/ies within the ward.

#### Council Strategies/Policies

- Strengthening Communities Strategy
- Childrens Strategy
- Youth Strategy
- Physical Recreation and Sport Strategy

### Staff comments including evidence of need:

Burwood Community Church has a range of community based initiatives that are run predominantly by volunteers including, Powerhouse Youth Ministries, SWAT (Parents and toddlers group), Club Man, Club Women, Community events, kids programmes and food bank distribution.

The organisation traditionally applies for funding for the Powerhouse Youth Ministries work only. The programmes offered have been successful in bringing isolated people from the community together and from there they can access further support as needed.

The services and programmes are well established and based on need as identified by the community. Success to date has been solely from word of mouth but the organisation now wishes to extend the opportunity to attend to others in the community through brochures delivered in the area and newspaper advertising in community papers.

**Comments and notes:** (for committee member use)

BURWOOD/PEGASUS SMALL GRANTS FUND - 2009/10

Priority Rating

- One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
- Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
- Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
- Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Index	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
8	Burwood Park Bowling Club	<p><b>Computerisation of financial reporting, control and budgeting</b></p> <p>Burwood Park Bowling Club is an amalgamation of the Men's and Ladies clubs in the area.</p> <p>Contribution is sought towards electronic finance system and software.</p>	\$499	\$499	\$499	Nil	2008/09 - \$1,800 equipment 2007/08 - \$4,000 Loan Scheme 2006/07 - \$600 Sport and Recreation 2005/06 - \$600 Sport and Recreation 2004/05 - \$500 Equipment	That the Burwood/ Pegasus Small Grants Fund Assessment Committee makes a grant of \$499 to the Burwood Park Bowling Club towards electronic finance system and software.	2

Alignment with Board Objectives and Council Strategies:

Board Objectives:  
Encourage residents to participate in recreation, leisure and cultural activities.

- Strategies/Policies
- Strengthening Communities Strategy
  - Physical Recreation and Sport Strategy
  - Ageing Together Policy

Staff comments including evidence of need:

The prime objective of this Club is playing lawn bowls as a competitive and recreational sport.

In 2004 the Ladies and Men's Clubs amalgamated to form the current Club. The Club encouraged memberships from the two genders and is almost unique in Canterbury in having almost a 50/50 males/female membership. The Club is multi-cultural, enjoys equal gender membership and encourages members with disabilities to play at all levels. This all helps create a balanced club culture among its 130 members. The Club has produced many top centre players, two centre presidents and many centre executives. This is a strong Club which is very motivated with good governance and has achieved Bronze ClubMark status with Sport Canterbury.

The Club's financials have always been kept in the traditional 'book' method. This project is to modernise the Club's book keeping and bring all their financials over to an electronic system. This is crucial to helping the Club achieve Silver ClubMark status.

Bowls New Zealand has secured a deal with a software company to provide a package at a reduced rate and encourage bowling clubs to improve their capacity. Volunteers using this system will require training as most are unfamiliar with electronic systems. The Club is committed to this training.

Annual subscription is between \$145 and \$165 per person (playing for 6-8 months) and a social membership for non-bowling members is \$30 per annum. Current number of financial members is 130. The Club offers casual 'pay as you go' events to encourage social players and new members. The Club is affiliated to Canterbury and Bowls New Zealand.

Comments and notes: (for committee member use)



## BURWOOD/PEGASUS SMALL GRANTS FUND - 2009/10

### Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Index	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
9	Burwood Park Bowling Club	<p><b>Replenishment of lawn bowls (greens), wooden parameter supporting boards</b></p> <p>Burwood Park Bowling Club is an amalgamation of the Men's and Ladies Clubs in the area.</p> <p>Contribution is sought towards greens maintenance partition boards.</p>	\$777.52	\$777.52	\$775.00	Nil	2008/09 - \$1,800 equipment 2007/08 - \$4,000 Loan Scheme 2006/07 - \$600 Sport and Recreation 2005/06 - \$600 Sport and Recreation 2004/05 - \$500 Equipment	That the Burwood/Pegasus Small Grants Fund Assessment Committee makes a grant of \$775 to the Burwood Park Bowling Club towards greens maintenance partition boards.	2

### Alignment with Board Objectives and Council Strategies:

#### Board Objectives:

- Encourage residents to participate in recreation, leisure and cultural activities.

#### Council Strategies/Policies

- Strengthening Communities Strategy
- Physical Recreation and Sport Strategy.
- Ageing Together Policy

### Staff comments including evidence of need:

The prime objective of this Club is playing lawn bowls as a competitive and recreational sport.

In 2004 the Ladies and Men's Clubs amalgamated to form the current Club. The Club encouraged memberships from the two genders and is almost unique in Canterbury in having almost a 50/50 males/female membership. The Club is multi-cultural, enjoys equal gender membership and encourages members with disabilities to play at all levels. This all helps create a balanced club culture among its 130 members. The Club has produced many top centre players, two centre presidents and many centre executives. This is a strong Club which is very motivated with good governance and has achieved Bronze ClubMark status with Sport Canterbury.

The Club has maintained its green status during a period when other clubs have been forced to close. This is due to volunteers and strict adherence to the formatted maintenance programme. This year the Club needs to replace the wooden frames that bind the outer edge of the greens at a pre-determined height thus preventing the greens from collapsing into the ditch. The boards are secured at half metre intervals by anchoring bolts which are also required. Greens perimeter boards are required for participation in the sport. It is necessary to replace the boards every eight years. Volunteers will carry out the labour to install the boards. Volunteers will continue to maintain the boards to ensure it lasts for eight years as planned.

Annual subscription is between \$145 and \$165 per person (playing for 6-8 months) and a social membership for non-bowling members is \$30 per annum. Current number of financial members is 130. The Club offers casual 'pay as you go' events to encourage social players and new members. The Club is affiliated to Canterbury and Bowls New Zealand.

**Comments and notes:** (for committee member use)

## BURWOOD/PEGASUS SMALL GRANTS FUND - 2009/10

### Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Index	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
10	Burwood Park Tennis Club	<p><b>Coaching for Junior Members</b></p> <p>Burwood Park Tennis Club aims to be a leading tennis provider in the delivery of junior development, adult competition and social play within the eastern suburbs.</p> <p>Contribution is sought towards junior coaching.</p>	\$5,000	\$20,000	\$2,760	\$15,000 user fees	<p>2008/09 - \$4,000 junior administration and coaching</p> <p>2006/07 - \$1,000</p>	That the Burwood/Pegasus Small Grants Fund Assessment Committee makes a grant of \$2,760 to the Burwood Park Tennis Club towards junior coaching.	2

### Alignment with Board Objectives and Council Strategies:

#### Board Objectives:

- Encourage residents to participate in recreation, leisure and cultural activities.

#### Council Strategies/Policies

- Strengthening Communities Strategy
- Physical Recreation and Sport Strategy.
- Youth Strategy
- Childrens Strategy

### Staff comments including evidence of need:

This project for assistance with coaching will ensure optimum service is provided to its 170 junior members. The size of the Club (300 total members) and the workload involved means the Club can no longer rely fully on volunteers.

Canterbury Tennis states that Burwood Park is one of the larger tennis clubs in Canterbury with a very large junior membership. The coaching aims to encourage juniors to play tennis and develop their skills to play interclub or enjoy the facilities with family and friends. It provides a safe and professional environment for juniors to develop. The coaching programme is for both interclub and non-interclub players. Coaching is available on Saturday mornings for non-interclub players and during the week for interclub players.

The Club aims to keep subscriptions low to make it accessible to people from the low socio-economic areas of which the Club serves. A subscription for junior members is between \$50 and \$95 per person for 6-18 year olds.

The Club aims to allocate \$10,000 per year towards the replacement of its plexipave courts by 2016. These courts were resurfaced four years ago at a cost of about \$30,000.

**Comments and notes:** (for committee member use)



## BURWOOD/PEGASUS SMALL GRANTS FUND - 2009/10

### Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Index	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
11	Burwood Park Tennis Club	<p><b>Uniforms for Junior and Senior member representative teams</b></p> <p>Burwood Park Tennis Club aims to be a leading tennis provider in the delivery of junior development, adult competition and social play within the eastern suburbs.</p> <p>Contribution is sought towards uniforms.</p>	\$5,000	\$8,049.24	\$2,240	\$1,440 - user fees \$720 - fundraising	2008/09 - \$4,000 junior administration and coaching 2006/07 - \$1,000	That the Burwood/Pegasus Small Grants Fund Assessment Committee makes a grant of \$2,240 to the Burwood Park Tennis Club towards uniforms.	2

### Alignment with Board Objectives and Council Strategies:

#### Board Objectives:

- Encourage residents to participate in recreation, leisure and cultural activities.
- Promote local lifelong learning opportunities.

#### Council Strategies/Policies

- Strengthening Communities Strategy
- Physical Recreation and Sport Strategy
- Youth Strategy

### Staff comments including evidence of need:

Burwood Park Tennis Club is located on New Brighton Road in Dallington. There are 144 members involved in interclub tennis at all levels made up of 15 junior and nine senior teams.

Uniforms are required to identify players in the Club, represent Dallington and provide a sense of belonging. The Club has a high profile in the eastern suburbs and their facilities are in a visible location. The Club would like the uniforms to help raise the Club's profile in the wider community and Christchurch with the plans to attract more people to tennis in the area. The Club is affiliated to Canterbury Tennis and is highly recommended by them. Canterbury Tennis state that the Club has a very hardworking committee and are continually reviewing programmes, procedures and activities to ensure they offer the best possible services. Canterbury Tennis regularly uses the Burwood Park Tennis Club as an example of one of the best managed clubs in New Zealand.

The Club aims to keep subscriptions low to make it accessible to people from the low socio-economic areas of which the Club serves. Subscriptions for junior members are between \$50 and \$95 per person for 6-18 year olds.

The Club aims to allocate \$10,000 per year towards the replacement of its plexipave courts by 2016. These courts were resurfaced four years ago at a cost of about \$30,000.

**Comments and notes:** (for committee member use)

## BURWOOD/PEGASUS SMALL GRANTS FUND - 2009/10

### Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Index	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
12	Burwood Toy Library Inc	<b>Rental of premises</b>  The Burwood Toy Library exists to recognise the value of play through lending a wide range of safe, motivational, non-violent and educational toys and play equipment for use in homes.  Contribution is sought towards rental costs for the project.	\$3,900	\$7,800	\$3,900	User/registration fees \$3,900	Community Board Project Funding 2007/08 - \$3,900 2006/07 - \$3,900  Small Projects Funding 2008/09 - \$3,900	That the Burwood/Pegasus Small Grants Fund Assessment Committee makes a grant of \$3,900 to the Burwood Toy Library towards rent.	2

### Alignment with Board Objectives and Council Strategies:

#### Board Objectives:

- Encourage residents to participate in recreation, leisure and cultural activities.
- Promote local lifelong learning opportunities.
- The Board will promote local sense of community/ies within the ward.

#### Council Policies and Strategies:

- Childrens Strategy
- Strengthening Communities Strategy
- Physical Recreation and Sport Strategy

### Staff comments including evidence of need:

The Toy Library has over 1500 toys/play equipment available for hire. The Library is open three sessions a week and only closes over Christmas.

Current membership is 130 families and there is a continuing trend towards an increase in grandparents joining. Many families with young children do not have the income to purchase toys nor the time to fundraise and so fees are kept as low as possible. Three families are currently on a sponsorship scheme who would otherwise not be able to belong to the Toy Library.

Overheads, wages and toys (if possible) are paid for from the income from toy rentals. The Toy Library enables families to borrow toys and play equipment at low cost to give children a range of play equipment to use to help them develop life skills. Play for a child is important, and using a variety of play equipment is essential to help them learn and practice various developmental skills and such as fine and gross motor and social skills.

The Toy Library is also looking at a possible sharing of resources (including premises) with the St Albans Toy Library as they again find themselves faced with limited space for the toys and as the ability to meet rental becomes more limited due to a reduction in hires recently. Half of the funding for the rent is expected to be able to be paid for through toy hireage and no other funding is being sought for the project.

Around 130 families will benefit from the project with a volunteer committee and two hours per week voluntary admin/cleaning/maintenance.

**Comments and notes:** (for committee member use)

## BURWOOD/PEGASUS SMALL GRANTS FUND - 2009/10

### Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Index	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
13	Canterbury Men's Centre	<p><b>Men's Shed – New Brighton Project</b></p> <p>The Canterbury Men's Centre support Canterbury Men's health and well being through a drop-in and referral service and local Men's Shed projects for older, retired and redundant men.</p> <p>Contribution is sought towards wages and advertising with a view to developing a Men's Shed project in New Brighton.</p>	\$5,000	\$5,000	\$1,000	Nil	<p>Metropolitan Discretionary 2008/09 - \$5,000 (Men's' Health Week)</p> <p>2007/08 - \$3,000 (admin and rent) Metropolitan 2007/08 - \$7,250 (Centre set-up)</p> <p>Metropolitan Small Project 2008/09 - \$5,000 (Father's group)</p>	That the Burwood/Pegasus Small Grants Fund Assessment Committee makes a grant of \$1,000 to the Canterbury Men's Centre towards wages and advertising to develop a Men's Shed project in New Brighton.	2

### Alignment with Board Objectives and Council Strategies:

#### Board Objectives:

- Encourage residents to participate in recreation, leisure and cultural activities.
- Promote local lifelong learning opportunities.
- The Board will promote local sense of community/ies within the ward.

#### Council Policies and Strategies:

- Strengthening Communities Strategy
- Physical Recreation and Sport Strategy

### Staff comments including evidence of need:

The Canterbury Men's Centre was established at the end of 2007 to promote the well-being of men and boys by providing information, one-to-one support, an e-newsletter, a local directory of services and supports, information and support to agencies and capacity building to men's groups.

They have expanded rapidly in the 18 months of operation to have a useful presence in the city. This includes one-to one support with men in crisis, active involvement with a number of different support groups, including a separated fathers group, a group of male victims of domestic violence (1:5 according to Police statistics) and a regular forum for men working in the social services.

They also organise a successful Men's Health Week, as well as support the capacity and functioning of the men's groups and agencies in the city.

The Canterbury Men's Centre has had a pivotal role supporting the development of a number of Men's Sheds in the city. There are about six Men's Sheds being planned in the city. These include Riccarton, Sumner, New Brighton, Rowley, Papanui, Hei Hei and Sumner, a couple of which are expected to be up and running by the end of 2009. The Canterbury Men's Centre has led and co-ordinated their development. The Men's Sheds are anticipated to make a major difference in the lives of older, retired and redundant men, as well as some men with mental health issues. The project is expected to provide companionship for men and a place to work on practical projects alongside one another as well as encouraging volunteering.

Men's Sheds have made positive impacts in the UK and Australia, and are expected to take off in Christchurch, with the leadership and support of the Canterbury Men's Centre.

The organisation have no funding for the project and no other funding is being sought for the project. There are 200 voluntary hours estimated for the project and it is believed that it will initially benefit 30 people directly.

### Comments and notes:

## BURWOOD/PEGASUS SMALL GRANTS FUND - 2009/10

### Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Index	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
14	Crossroads Youth with a Future Trust	<b>Equipment for youth programmes</b>  Crossroads operate youth programmes, a drop in centre in Aranui and activities for at risk youth.  Contribution is sought towards wet suits, volleyball net and a BBQ.	\$1,472.26	\$1,472.26	\$940.00	Nil	Burwood/Pegasus Community Board 2008/09 - \$7,000 2007/08 - \$5,000 2006/07 - \$5,000  Physical Sport and Recreation Fund 2007/08 - \$998  Community Development Scheme 2006/07 - \$1,000 2006/07 - \$1,500	That the Burwood/Pegasus Small Grants Fund Assessment Committee makes a grant of \$940 to the Crossroads Youth with a Future Trust towards wet suits, volleyball net and a BBQ.	2

### Alignment with Board Objectives and Council Strategies:

#### Board Objectives:

- Encourage residents to participate in recreation, leisure and cultural activities.

#### Council Strategies/Policies

- Strengthening Communities Strategy
- Youth Strategy
- Childrens Strategy
- Physical Recreation and Sport Strategy.

### Staff comments including evidence of need:

Many of the youth the group work with have a range of issues from drug and alcohol abuse, family trauma, bullying and difficulty fitting in socially. Several of the group's programmes include regular opportunities for young people to participate in safe recreational activities that they may not otherwise be able to participate in due to lack of finance, transport or equipment. The recreational activities are an integral part of their programme to help young people develop healthy lifestyles, connect socially, and build self confidence.

Sport and recreation can contribute to a child's academic performance by increasing concentration, cognitive skills and motivation (as outlined in 'More than Winning' 2008, a document produced by the Department of Sport and Recreation, Western Australia).

Youth issues are a priority in Aranui with the Community Renewal (November 2001) Community Needs Analysis and reiterated in the 2008 Needs Analysis - Towards Aranui Community Renewal highlighting the "Need for facilities and services for youth; with a specific request by adult residents, community representatives, children and youth, for a youth place", as a key issue. The Youth Forum in September 2001 key findings included the "Call for a local youth 'drop in' place - semi supervised".

Crossroads Youth with a Future Trust have been very proactive in addressing the extensive issues that exist in Aranui. They have been operating for almost 10 years now and are affiliated to the Canterbury Youth Workers Collective. Crossroads have a Get real/Stay real programme assisting young people to take responsibility for their behaviour that involves a one hour a week facilitation session, fortnightly full day activities and a yearly camp. There are four groups in Burwood/Pegasus schools where Crossroads currently operate this programme. The Group have a drop in centre on Hampshire Street and runs Eastside 49 which is activities for at risk youth who generally aren't in school or in regular employment. They work with over 150 youth in the area through their programmes/services.

The group would like to purchase four large wetsuits to replace adult sized ones purchased in 2002 that are ripped and no longer safe to use. Last year the group purchased childrens wetsuits. From feedback from local youth who use the facility about other activities they wish to be involved in, the group have identified that a volleyball set and BBQ to be used in the summer.

**Comments and notes:** (for committee member use)

## BURWOOD/PEGASUS SMALL GRANTS FUND - 2009/10

### Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Index	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
15	Dallington Playcentre	<b>Computer Printer and supplies</b>  Dallington Playcentre advocates that parents are the best providers of early childhood education and is co-operatively managed and supervised by qualified volunteer parent and whanau.  Contribution is sought towards Purchase of a printer, paper and ink.	\$450	\$450	\$450	Nil	Last applied for Council funding in 1997	That the Burwood/Pegasus Small Grants Fund Assessment Committee makes a grant of \$450 to the Dallington Playcentre towards a computer printer and associated consumables.	2

### Alignment with Board Objectives and Council Strategies:

#### Board Objectives:

- Encourage residents to participate in recreation, leisure and cultural activities.
- Promote local lifelong learning opportunities.
- The Board will promote a local sense of community/ies within the ward.

#### Council Strategies/Policies

- Strengthening Communities Strategy
- Childrens Strategy
- Physical Recreation and Sport Strategy.

### Staff comments including evidence of need:

Children and parents write "learning stories" that are a daily record of activities the child participates in and shows their development. The stories are collated into a profile book for the child and family to keep for life. Photos are also taken and included in the books. Currently the Playcentre takes the digital photos once a month to be printed at a camera shop. With a printer of their own the Playcentre will save on printing costs in the long run and only need to print on paper rather than photo paper. Opportunities for highlighting more of each child's development and other uses such as possible promotion of the Playcentre etc could be explored. The printer would also offer the children the ability to share their experiences and stories with other children and families in a more timely fashion which may lead to shared or increased development through the motivation provided by a photo of the event.

The organisation has no funding to put towards the project and are not seeking funding elsewhere for it. There are 10 voluntary hours per week towards this project and around 60 people (15 families and up to 20 children at any one time) will benefit from the project.

**Comments and notes:** (for committee member use)

## BURWOOD/PEGASUS SMALL GRANTS FUND - 2009/10

### Priority Rating

- One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
- Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
- Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
- Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Index	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
16	Dallington Residents' Association	<p><b>Clean up the World (skip day)</b></p> <p>The Dallington Residents' Association exists to promote and protect the interests of the district and community of Dallington.</p> <p>Contribution is sought towards one of two skips for Dallington residents to engage one another and "Clean up the World"</p>	\$350	\$350	\$350		Burwood/ Pegasus Emergency Response Fund 2008-09 - \$275 (skip day) 2007-08 - \$190 (skip day)	That the Burwood/Pegasus Small Grants Fund Assessment Committee makes a grant of \$350 to the Dallington Residents' Association towards hiring a skip for their "Clean up the World Day" event.	2

### Alignment with Board Objectives and Council Strategies:

#### Board Objectives:

- Encourage residents to participate in recreation, leisure and cultural activities.
- The Board works towards/advocates for measures the Burwood/Pegasus Ward being a safer place for all residents.
- The Board plays an active role in its community by acknowledging diverse communities and facilitate a vibrant, inclusive and strong community.
- The Board will advocate for Burwood/Pegasus lifestyles that reflect a commitment to the guardianship of the local environment.
- Advocate for sustainability and recycling principles to the whole community.
- The Board will promote local sense of community/ies within the ward.

#### Council Strategies/Policies

- Strengthening Communities Strategy

### Staff comments including evidence of need:

For the past ten years the Dallington Residents' Association have hosted a Clean up the World Day event where rubbish that cannot go into household bins or that can be swapped/used by someone else can be brought to a central location in Dallington by the residents of Dallington to "clean up" or throw into two skips to be removed. Any goods that can be recycled will be gifted to the church and Trade Aid let the community use their car park for the event. The event brings the community together and in the past has included sausage sizzles as well, the community not only swap their unwanted goods but many stories and connections can be made.

The organisation has \$300 to put towards the project and are not seeking funding elsewhere for it. There are 30 voluntary hours towards this project and \$50 of donated materials.

Up to 2000 people have the opportunity to benefit from the project.

**Comments and notes:** (for committee member use)

## BURWOOD/PEGASUS SMALL GRANTS FUND - 2009/10

### Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Index	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
17	Heart and Soul City Youth	<p><b>Consumed Camp</b></p> <p>Heart and Soul Trust aims to reach and influence young people, to see them reach their goals and fulfil their destiny through weekly meetings, social activities and camps.</p> <p>The group runs a three day camp that encourages young people to improve their performing arts and leadership potential.</p> <p>Contribution is sought towards promotion, sound and lighting for the “Consumed Camp” and a subsidy for attendance.</p>	\$5,000	\$27,934	\$810	<p>Funds on hand - \$200</p> <p>Registration Fees - \$ 21,360</p> <p>Fundraising - \$1,374</p>	2007 - \$1,000	That the Burwood/Pegasus Small Grants Fund Assessment Committee makes a grant of \$810 to the Heart and Soul Trust towards promotion, sound and lighting for their “Consumed Camp”.	2

### Alignment with Board Objectives and Council Strategies:

#### Board Objectives:

- Encourage residents to participate in recreation, leisure and cultural activities.
- Promote local lifelong learning opportunities.
- The Board plays an active role in its community by acknowledging diverse communities and facilitate a vibrant, inclusive and strong community.
- Promote local lifelong learning opportunities.
- The Board will promote local sense of community/ies within the ward.

#### Council Strategies/Policies

- Strengthening Communities Strategy
- Youth Strategy
- Childrens Strategy
- Physical Recreation and Sport Strategy.

### Staff comments including evidence of need:

This is a three day camp that will help motivate and encourage young people in their natural talents. i.e. dancing, instruments and vocal skills as well as leadership, self care, self esteem and performing arts. The camp is called “Consumed”.

There are a number of speakers coming to speak to the teenagers and run the workshops. They also have a lot of social interaction for teenagers to mix with each other. The age of the young people attending will be from 11-19 years old.

Funding is sought for airfares, presenters fees, promotion, sound and lighting and a subsidy for nine youth to attend.

Staff recommendation is for \$810 towards promotion and sound and lighting.

The organisation has \$22,934 to put towards the project mainly from user fees (as above) and are not seeking funding elsewhere. There are 800 voluntary hours towards this project and around \$1,000 worth of donated materials.

Around 140 people will benefit from the project.

### Comments and notes: (for committee member use)



BURWOOD/PEGASUS SMALL GRANTS FUND - 2009/10

Priority Rating

- One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
- Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
- Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
- Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Index	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
18	Ladies Probus Club of Parklands	<p><b>Special Activities and Outings</b></p> <p>The primary purpose of Ladies Probus is to provide companionship, entertainment and outings for a group that is primarily aged (65-90 yrs).</p> <p>Contribution is sought towards three outings, community opera show, and guest speakers.</p>	\$2,000	\$6,285	\$1,700	user pays \$4,275	2008/09 - \$2,000 4 outings	That the Burwood/Pegasus Small Grants Fund Assessment Committee makes a grant of \$1,700 to the Ladies Probus Club of Parklands towards three outings, community opera show, and guest speakers.	2

Alignment with Board Objectives and Council Strategies:

Board Objectives:

- Encourage residents to participate in recreation, leisure and cultural activities.

Council Strategies/Policies

- Strengthening Communities Strategy
- Physical Recreation and Sport Strategy
- Ageing Together Policy

Staff comments including evidence of need:

The Ladies Probus Club of Parklands have a formal meeting once every month and organise regular social and recreational activities for its members. There is a committee with 14 members and the Club has about 100 members in total. Subscriptions for Probus members are \$20 per year. The members of Ladies Probus benefit from the companionship, reduced social isolation and connection with the community.

Funding is sought to subsidise the costs for three outings organised by the Probus for about 45 of their members. The unsubsidised cost for each trip including transport, food and activities normally comes to between \$30 and \$40 per person. Costs not subsidised by grants are covered by each member in a user pays system.

The Club can easily fill the 45 seater bus if they can offer a subsidised cost. The bus trips are very popular and this year will be to Waimakariri Circuit, Gunya Lodge in Darfield and Akaroa. There are a large number of their members living alone and who do not drive. There is already a lot of car pooling occurring to get members to the monthly meetings.

The Club organises regular monthly meetings including special activities throughout the year such as eight motivational speakers and two entertainment activities. For the past year the group has been planning a special activity to a show and have settled on an outing to an Opera-tunity daytime concert. Tickets to these concerts are very reasonable at less than \$25 per person with group rates available. They are aimed at people who prefer to go out during the day rather than night. This group is not legally incorporated but are affiliated to the national body of Probus.

Comments and notes: (for committee member use)



## BURWOOD/PEGASUS SMALL GRANTS FUND - 2009/10

### Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Index	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
19	New Brighton and Districts Historical Society Inc.	<p><b>Volunteer and Administration expenses</b></p> <p>The Museum provides storage and display facilities as well as meeting rooms for community groups.</p> <p>Contribution is sought towards volunteer recognition, stationery and administration expenses.</p>	\$3,800	\$5,600	\$2,000	Funds on hand - \$1,800	2008 - \$9,705 (rent and admin) 2008 - \$3,832 (volunteer reimbursement for expenses) 2008 - \$50 (heritage week)	That the Burwood/ Pegasus Small Grants Fund Assessment Committee makes a grant of \$2,000 to the New Brighton and Districts Historical Society towards administration costs and stationery.	2

### Alignment with Board Objectives and Council Strategies:

#### Board Objectives:

- Encourage residents to participate in recreation, leisure and cultural activities.
- Promote local lifelong learning opportunities.
- Support New Brighton revitalisation.
- The Board will promote local sense of community/ies within the ward.

#### Council Strategies/Policies

- Strengthening Communities Strategy

### Staff comments including evidence of need:

Funding is sought towards the recognition of a volunteer member who does five and a half hours per week. The Society would like to give their volunteer \$300 per month totalling \$3,600 per annum for this work. The volunteer compiles regular newsletters to inform the members of the programmes and updates them on recent developments and projects at the Museum. The volunteer also deals with the membership list, photocopying, brochures and thank you cards, keeps in regular contact with Te Papa, scans photos and slides onto computer and many other administration duties. This volunteer is responsible for the smooth running of the Society and this in turn benefits the community socially and educationally.

Additional funding is sought towards administration costs. The organisation has \$1,800 on hand for the project and is not seeking funding elsewhere. There are an additional 550 volunteer hours towards the project and the project is believed to be of direct benefit to all visitors/participants and locals and future generations so has not been estimated.

The funding recommendation by staff is towards the administrative costs and stationery.

**Comments and notes:** (for committee member use)

## BURWOOD/PEGASUS SMALL GRANTS FUND - 2009/10

### Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Index	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
20	New Brighton Anglican Parish	<p><b>Children's and youth programmes</b></p> <p>The New Brighton Joint Youth Committee is a joint venture between the New Brighton Anglican Parish and North New Brighton Anglican Parish. The project operates under the umbrella of the New Brighton Anglican Parish. The Joint Youth Committee run programmes for children and young people in the North New Brighton and South Brighton area.</p> <p>Contribution is sought towards the Children's Worker's salary, volunteer expenses and Intermediate and Senior youth activities.</p>	\$4,500	\$27,200	\$4,000	2,500 NZ Lottery Board \$2,500 Lion Foundation and Mainland Trust (pending) \$500 Diocese of Christchurch (pending) \$4,000 Canterbury Community Trust (pending)	<p>Small Projects fund 2008/09 - \$4,500 salaries and volunteers</p> <p>Discretionary Response fund 2007/08 - \$1,425</p> <p>Project funding 2007/08- \$3,500 2006/07 - \$3,500 2005/06 - \$2,500 2004/05 - \$1,482</p>	That the Burwood/Pegasus Small Grants Fund Assessment Committee makes a grant of \$4,000 to the New Brighton Anglican Parish for the New Brighton Joint Youth Committee towards the Children's Worker's salary, volunteer expenses and Intermediate and Senior youth activities.	2

### Alignment with Board Objectives and Council Strategies:

#### Board Objectives:

- Encourage residents to participate in recreation, leisure and cultural activities.

#### Council Strategies/Policies

- Strengthening Communities Strategy
- Youth Strategy
- Childrens Strategy
- Physical Recreation and Sport Strategy.

### Staff comments including evidence of need:

The two parishes underwrite the project, meeting the deficits in the years when grants do not meet the expectations or needs of the project. The Joint Youth Committee's programmes offer fun, recreational, community based activities for 50 children whose families may not be able to afford to participate. The programmes help to grow and support young leaders through training and utilising their skills. Activities are run by trained staff and volunteers in a safe and well organised environment that focuses the children's energies and promotes life skills.

The Joint Youth Committee operates after school programmes and holiday programmes based at two centres, St. Lukes in South Brighton and St Andrews in North New Brighton. These programmes have been operating for five years. The After School programmes operate at each centre, one afternoon per week throughout the school year for children aged 7-11 years old. The Holiday Programmes are also based at each centre and operate for one week during each of the four school holiday periods. The Holiday Programmes have catered to the capacity of 20 children at each centre for the past two years. The Holiday Programme operates in the morning only which is a format that is well supported by parents and volunteers, (except for the weekly outing that runs all day). The project also includes a combined activity each fortnight for 12 intermediate youth in year 7-9 (12-14 year olds) and one off events for eight senior youth including camps and assisting them to complete Duke of Edinburgh Awards.

The Joint Committee has moved away from 'evening in the church hall' approach to the intermediate and senior youth group activities, rather, they have adopted a flexible programme based on events. Leadership comes from within these groups and they are encouraged to work on the Duke Edinburgh Award which aims at developing leadership through adventure activities.

The project includes the employment of a Children's Worker, a volunteer youth worker and volunteer helpers. Recently the Joint Committee has supported the Children's Worker to become OSCAR qualified and has increased the salary to reflect this. The Council has assisted with the Children's Worker's salary for the last four years. Volunteers are also required to maintain a safe child/ adult ratio while keeping the programmes cost effective. The volunteer helpers come from the senior youth group who are encouraged to lead junior activities. There are some refugees and immigrant children at both the centres and the programmes provide an opportunity for them to interact with locals. The programmes also cater for a few children with behavioural challenges.

**Comments and notes:** (for committee member use)

## BURWOOD/PEGASUS SMALL GRANTS FUND - 2009/10

### Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Index	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
21	New Brighton Catholic School	<p><b>Sporting Equipment for Sports Teams</b></p> <p>New Brighton Catholic School has 200 pupils aged from 5-13 years. The school is part of the Active Schools programme and have soccer, rugby and netball teams which play in the school competition and netball teams who play in the club competition.</p> <p>Contribution is sought towards uniforms, gear bags, balls and ball bags for the sports teams.</p>	\$3,996.39	\$3,996.39	\$473	Nil	None	That the Burwood/Pegasus Small Grants Fund Assessment Committee makes a grant of \$473 to New Brighton Catholic School towards uniforms, gear bags, balls and ball bags for the netball teams who play in the Saturday club competition.	2

### Alignment with Board Objectives and Council Strategies:

#### Board Objectives:

- Encourage residents to participate in recreation, leisure and cultural activities.

#### Council Strategies/Policies

- Strengthening Communities Strategy
- Childrens Strategy
- Physical Recreation and Sport Strategy.

### Staff comments including evidence of need:

School teams are the responsibility of the Ministry of Education and Ministry of Health. The two netball teams however, play in the Saturday club competition and are open to any children in the community, not just school pupils. New Brighton Catholic School's roll has doubled in the last five years. Much of the fundraising planned this year by the Parent, Teachers and Friends Association is committed to classroom building maintenance. The School is committed to the Active Schools programme to help keep children active. As part of this the school supports several sports teams including soccer, rugby and netball who play in the Friday afternoon school competition at Hagley Park. The School would like to assist these teams to also enter in the Saturday morning club competition as they have for the netball teams.

The teams do not have enough uniforms, balls or bags and the school would like them to feel proud while out playing out in the community.

This request is not to fund core school netball activities. It is specifically for wider community participation.

**Comments and notes:** (for committee member use)

## BURWOOD/PEGASUS SMALL GRANTS FUND - 2009/10

### Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Index	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
22	New Brighton Community Gardens Trust	<p><b>Community Gardens Freezer</b></p> <p>The Community Gardens Trust aims to encourage personal growth of individuals, and foster a sense of belonging to the community, working towards reducing poverty and social isolation, and promoting healthy lifestyles via a community garden and classes using community development principles.</p> <p>Contribution is sought towards a freezer to hold surplus produce and soups etc for community lunches/meals.</p>	\$2,199	\$2,199	\$1,500	Registration Fees - \$400 Lotteries - \$2,500 (pending)	<p>Burwood/Pegasus Community Board 2008/09 - \$15,900 2007/08 - \$15,000 2006/07 - \$15,000</p> <p>Small projects funding 2008/09 - \$4,037.00</p> <p>Community Development scheme 2006/07 - \$ 4,953.00</p> <p>Community Board Discretionary Funding 2006/07 - \$7,400</p>	That the Burwood/ Pegasus Small Grants Fund Assessment Committee makes a grant of \$1,500 to the New Brighton Community Gardens Trust towards a freezer.	2

### Alignment with Board Objectives and Council Strategies:

#### Board Objectives:

- Encourage residents to participate in recreation, leisure and cultural activities.
- Promote local lifelong learning opportunities.
- The Board works towards/advocates for measures the Burwood/Pegasus Ward being a safer place for all residents.
- The Board plays an active role in its community by acknowledging diverse communities and facilitate a vibrant, inclusive and strong community.
- The Board will advocate for Burwood/Pegasus lifestyles that reflect a commitment to the guardianship of the local environment.
- Advocate for sustainability and recycling principles to the whole community.
- The Board will promote local sense of community/ies within the ward.

#### Council Strategies/Policies

- Strengthening Communities Strategy
- Community Gardens Policy

### Staff comments including evidence of need:

The New Brighton Community Gardens Trust was established to support the community through education on all aspects of growing organic fruit and vegetables. They also inform people on the nutritional benefits of fruit and vegetables and aim to assist food banks and the impoverished through community empowerment. The New Brighton Community Gardens have been providing soups and meals on many occasions and the number of volunteers requesting food assistance has increased. There is the potential to develop this into a regular community meal. Having a freezer would enable community meals to continue and any surplus produce could be stored and available out of season.

There is also the potential to develop the project further as demand and resources allow to a community kitchen and some initial investigation of this has been undertaken by staff. The organisation has no funding to put towards the freezer but in developing and delivering of community meals etc staff hours and associated costs are covered by the organisation.

There are around 10 voluntary hours involved in each soup/meal at the lower end of participants and anywhere from 10 – 70 people will benefit from the project.

**Comments and notes:** (for committee member use)

## BURWOOD/PEGASUS SMALL GRANTS FUND - 2009/10

### Priority Rating

- One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
- Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
- Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
- Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Index	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
23	New Brighton Community Gardens Trust	<p><b>Courses at the Gardens – vacuum cleaner</b></p> <p>The Trust aims to encourage personal growth of individuals, and foster a sense of belonging to the community, working towards reducing poverty and social isolation, and promoting healthy lifestyles via a community garden and classes using community development principals.</p> <p>Contribution is sought towards a vacuum cleaner for the community room and office at the gardens.</p>	\$899	\$899	\$400	Nil	<p>Burwood/Pegasus Community Board 2008/09 - \$15,900 2007/08 - \$15,000 2006/07 - \$15,000</p> <p>Small Projects Funding 2008/09 - \$4037.00</p> <p>Community Development scheme 2006/07 - \$ 4953.00</p> <p>Community Board Discretionary Funding 2006/07 - \$7,400</p>	That the Burwood/Pegasus Small Grants Fund Assessment Committee makes a grant of \$400 to the New Brighton Community Gardens Trust towards a vacuum cleaner.	2

### Alignment with Board Objectives and Council Strategies:

#### Board Objectives:

- Encourage residents to participate in recreation, leisure and cultural activities.
- Promote local lifelong learning opportunities.
- The Board works towards/advocates for measures the Burwood/Pegasus Ward being a safer place for all residents.
- The Board plays an active role in its community by acknowledging diverse communities and facilitate a vibrant, inclusive and strong community.
- The Board will advocate for Burwood/Pegasus lifestyles that reflect a commitment to the guardianship of the local environment.
- Advocate for sustainability and recycling principles to the whole community.
- The Board will promote local sense of community/ies within the ward.

#### Council Strategies/Policies

- Strengthening Communities Strategy
- Community Gardens Policy

### Staff comments including evidence of need:

The New Brighton Community Garden Trust was established to support the community through education on all aspects of growing organic fruit and vegetables but has another facet of operation in providing adult and community education to the residents of New Brighton and surrounding areas. Due to the variety of courses at the community centre there is a need for a vacuum cleaner that will be able to deal with the workload. The current vacuum cleaner is not powerful enough to clean up after the mosaics course, which leaves pieces of broken crockery on the ground, this is held in the same space as the Sit and be Fit and Music and Movement courses at which mothers and babies are seated on the ground.

The New Brighton Community Gardens have been running classes for nearly four years. There is a comprehensive planned programme of community classes for possible future development subject to funding and upcoming restructuring. The building is also offered for the use of other community and interest groups. The space used for the classes is also between the gardeners and the kitchen and some fallout from this occurs. The nature of the use of the building means that a more heavy duty vacuum cleaner is needed to adequately and safely clean the floor.

The organisation has no funding to put towards the vacuum cleaner and will seek other funding subject to the outcome of this application.

There are currently three classes operating from the premises with around 200 voluntary hours per year towards the classes with 31 participants and 70 plus gardeners benefiting from the purchase of a vacuum cleaner.

### Comments and notes: (for committee member use)

## BURWOOD/PEGASUS SMALL GRANTS FUND - 2009/10

### Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Index	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
24	New Brighton Community Gardens Trust	<p><b>Programme trestle tables</b></p> <p>The Trust aim to encourage personal growth of individuals, and foster a sense of belonging to the community, working towards reducing poverty and social isolation, and promoting healthy lifestyles via a community garden and classes using community development principals</p> <p>Contribution is sought towards funding trestle tables for programmes, in particular the Mosaics course.</p>	\$1,117	\$1,367	\$220	User Fees - \$250	<p>Burwood/Pegasus Community Board 2008/09 - \$15,900 2007/08 - \$15,000 2006/07 - \$15,000</p> <p>Small projects funding 2008/09 - \$4,037</p> <p>Community Development scheme 2006/07 - \$ 4,953.</p> <p>Community Board Discretionary Funding 2006/07 - \$7,400</p>	That the Burwood/Pegasus Small Grants Fund Assessment Committee makes a grant of \$220 to the New Brighton Community Gardens Trust towards trestle tables.	2

### Alignment with Board Objectives and Council Strategies:

#### Board Objectives:

- Encourage residents to participate in recreation, leisure and cultural activities.
- Promote local lifelong learning opportunities.
- The Board works towards/advocates for measures the Burwood/Pegasus Ward being a safer place for all residents.
- The Board plays an active role in its community by acknowledging diverse communities and facilitate a vibrant, inclusive and strong community.
- The Board will advocate for Burwood/Pegasus lifestyles that reflect a commitment to the guardianship of the local environment.
- Advocate for sustainability and recycling principles to the whole community.
- The Board will promote local sense of community/ies within the ward.

#### Council Strategies/Policies

- Strengthening Communities Strategy
- [Community Gardens Policy](#)

### Staff comments including evidence of need:

The New Brighton Community Gardens Trust was established to support the community through education on all aspects of growing organic fruit and vegetables but has another facet of operation in providing adult and community education to the residents of New Brighton and surrounding areas. The building is also offered for the use of other community and interest groups who from time to time require extra tables and chairs for their purposes. The New Brighton Community Gardens Trust was established to support the community through education on all aspects of growing organic fruit and vegetables. They also inform people on the nutritional benefits of fruit and vegetables and aim to assist food banks and the impoverished through community empowerment.

The Community Gardens run gardening courses and workshops that from time to time require tables particularly the regular Mosaics in the Garden course which is very popular. Currently a large outdoor table is brought inside by four volunteers for them to work on and then has to be taken out after the class. The trestle tables would address not only the need for their use but also the lack of storage space available. The trestle tables are presented in the application as part of the Mosaics course costs for three months. The cost of the tables themselves is \$250 and the organisation is requesting the full amount. There is an estimated 20 hours of voluntary work and \$100 of donated materials for this project and user fees of \$250 offset other overhead expenditure such as promotion, cleaning, power etc. The organisation is not seeking further funding for the trestle tables at this time.

The Mosaics course has 11 regular attendees who will benefit from the project along with other user groups the Trust and other course participants.

**Comments and notes:** (for committee member use)



## BURWOOD/PEGASUS SMALL GRANTS FUND - 2009/10

### Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Index	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
25	New Brighton Community Gardens Trust	<p><b>Community Gardens – Equipment &amp; Plant Purchase</b></p> <p>The Trust aims to encourage personal growth of individuals, and foster a sense of belonging to the community, working towards reducing poverty and social isolation, and promoting healthy lifestyles via a community garden and classes using community development principles.</p> <p>Contribution is sought towards the purchase of a shed, paint for garden signs, a door on the tunnel house and towards plants and tools for the children's area.</p>	\$2,658	\$2,658	\$2,658	Nil	<p>Burwood/Pegasus Community Board 2008/09 - \$15,900 2007/08 - \$15,000 2006/07 - \$15,000</p> <p>Small projects funding 2008/09 - \$4037</p> <p>Community Development scheme 2006/07 - \$ 4953</p> <p>Community Board Discretionary Funding 2006/07 - \$7,400</p>	That the Burwood/Pegasus Small Grants Fund Assessment Committee makes a grant of \$2,658 to the New Brighton Community Gardens Trust towards equipment purchase.	2

### Alignment with Board Objectives and Council Strategies:

#### Board Objectives:

- Encourage residents to participate in recreation, leisure and cultural activities.
- Promote local lifelong learning opportunities.
- The Board works towards/advocates for measures the Burwood/Pegasus Ward being a safer place for all residents.
- The Board plays an active role in its community by acknowledging diverse communities and facilitate a vibrant, inclusive and strong community.
- The Board will advocate for Burwood/Pegasus lifestyles that reflect a commitment to the guardianship of the local environment.
- Advocate for sustainability and recycling principles to the whole community.
- The Board will promote local sense of community/ies within the ward.

#### Council Strategies/Policies

- Strengthening Communities Strategy
- [Community Gardens Policy](#)

### Staff comments including evidence of need:

The New Brighton Community Gardens Trust was established to support the community through education on all aspects of growing organic fruit and vegetables. They also inform people on the nutritional benefits of fruit and vegetables and aim to assist food banks and the impoverished through community empowerment.

The Gardens Trust would like to purchase a shed to store and protect bulky equipment such as wheelbarrows that are suffering from deterioration, another door for the tunnel house to enable ease of movement around the garden and waterproof paint for signage in the garden beds as well as some smaller tools for the younger gardeners. They would also like to purchase some black and red currents for a berry maze behind the existing children's playground and some fruit trees.

**Comments and notes:** (for committee member use)

BURWOOD/PEGASUS SMALL GRANTS FUND - 2009/10

Priority Rating

- One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
- Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
- Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
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Index	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
26	New Brighton Probus Club	<p><b>Extending Scope of Monthly Outings</b></p> <p>New Brighton Probus Club meets monthly for guest speakers, morning tea and activities including a mid-winter dinner and Christmas break up.</p> <p>Contribution is sought towards three outings outside of the city.</p>	\$1,750	\$3,935.50	\$1,050	User/Registration Fees - \$2,185.50	Nil	That the Burwood/Pegasus Small Grants Fund Assessment Committee makes a grant of \$1,050 to the New Brighton Probus Club towards three outings.	2

Alignment with Board Objectives and Council Strategies:

Board Objectives:

- Encourage residents to participate in recreation, leisure and cultural activities.
- Promote local lifelong learning opportunities.

Council Strategies/Policies

- Strengthening Communities Strategy

Staff comments including evidence of need:

The members of the New Brighton Probus Club benefit from the companionship, reduced social isolation and connection with the community. The New Brighton Probus Club is approaching their 20th year of operation and is planning a membership drive over the coming year. Since this resolution the Club has increased its membership by 15%. The Club plan to continue this interest by updating their promotional brochure and maintaining a monthly local-interest visit or bus trip for members and their partners. The outings outside of the city typically cost from \$30-40 per person including transport, entry fees and food. The Club believes they will have no trouble filling the bus to cover costs if they can charge a subsidised rate. The outings outside of the city the Club have planned are to Mt Hutt Station, Greta Paddocks in Cheviot, and 5 star Cattle Feedlot in Ashburton. The Club has chosen these venues because none of them charge an entry fee, keeping costs low. The Club has noticed that several venues that were previously free are now charging \$5 - \$10 per person. This group is not legally incorporated but are affiliated to the national body of Probus.

Comments and notes: (for committee member use)



## BURWOOD/PEGASUS SMALL GRANTS FUND - 2009/10

### Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

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Index	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
27	New Brighton Returned Services Association	<p><b>ANZAC Day celebration</b></p> <p>The New Brighton Returned Services Association (RSA) is an organisation that provides recreational facilities and welfare assistance to Returned and Service personnel. The Association also organises the annual ANZAC Day celebration in the New Brighton area.</p> <p>Contribution is sought towards the provision of a sound system and seating.</p>	\$730	\$858	\$730		<p>Discretionary Response fund</p> <p>2008/09 - \$730 sound and chairs for ANZAC celebration</p> <p>2007/08 - \$730 sound and chairs for ANZAC celebration</p>	That the Burwood/ Pegasus Small Grants Fund Assessment Committee makes a grant of \$730 to the New Brighton Returned Services Association towards the provision of a sound system and seating for their ANZAC Day Celebration 2010.	2

### Alignment with Board Objectives and Council Strategies:

#### Board Objectives:

- Encourage residents to participate in recreation, leisure and cultural activities.
- Play an active role in its community by acknowledging diverse communities and facilitate a vibrant, inclusive and strong community

#### Council Strategies/Policies

- Strengthening Communities Strategy
- Physical Recreation and Sport Strategy
- Ageing Together Policy
- Events Strategy

### Staff comments including evidence of need:

The New Brighton RSA run numerous recreational activities conducted in the clubrooms, such as housie, indoor bowls, snooker and library facilities.

The Association, through its Welfare Trust, makes available welfare grants to assist members with expenses for health and other medical requirements / specialists / consultations. Funeral grants are also available to the families of deceased servicemen and women.

This project involves the annual ANZAC Day celebration on 25 April 2010, which attracts around 700 people mostly from the Burwood/ Pegasus ward area. The ANZAC Day 2010 celebration is a parade and service, and is a free community event in the New Brighton area that is part of many ANZAC commemoration events around Christchurch. It is one of the more popular commemoration events in Christchurch and is staged so as not to clash with other ceremonies in the city. Many of their elderly members (and elderly members of the public) have difficulty standing throughout the ANZAC commemorative service. Seating is required to cater for the needs of these people to make the service comfortable. It starts with the parade at 9.30 am and usually takes in the order of one hour. Consequently it can be seen that it is desirable to have seating for elderly and disabled persons.

With respect to the sound system, the ANZAC commemorative service is staged at the War Memorial/Amphitheatre in New Brighton. The service is conducted on the top of the Amphitheatre steps in front of the War Memorial. Even people with good hearing have difficulty in hearing the content of the service and again it is essential that a quality sound system is used such that all people can hear the proceedings. Many of the elderly public and our servicemen experience some hearing difficulties which further highlight the need for an adequate sound system.

**Comments and notes:** (for committee member use)

## BURWOOD/PEGASUS SMALL GRANTS FUND - 2009/10

### Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Index	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
28	New Brighton Tae Kwon Do Club	<p><b>Purchase of training equipment for activity</b></p> <p>The Club have been operating for 19 years, with the key aims of teaching young people self defence and discipline as a means to increase self confidence, self control and overall well being.</p> <p>Contribution is sought towards training equipment, ie floor mats, kicking targets, kick pads and gear bag.</p>	\$983	\$983	\$800	Nil	2008/09 - \$742 Training equipment 2006/07 - \$465 Equipment	That the Burwood/ Pegasus Small Grants Fund Assessment Committee makes a grant of \$800 to New Brighton Taekwondo towards training equipment.	2

### Alignment with Board Objectives and Council Strategies:

#### Board Objectives:

- Encourage residents to participate in recreation, leisure and cultural activities.

#### Council Strategies/Policies

- Strengthening Communities Strategy
- Childrens Strategy
- Youth Strategy
- Physical Recreation and Sport Strategy

### Staff comments including evidence of need:

Taekwondo is a form of martial arts that engages young people and teaches them how to deal with conflict situations in a structured and disciplined manner. New Brighton Taekwondo is committed to providing an affordable sporting activity and they often work with young people who do not fit well into mainstream sports. The Club provides young members with a support network and a sense of belonging. For the adults, the Club provides them with opportunities to get involved and give back to others. Members pay \$15 per month for the first family member and \$5 for each extra person. The Club supports the development of its members, officials and instructors.

In the coming year the Club plans to send a team of 16 athletes and officials to the national club championships in Wellington in September. The Club has recently supported five senior officials to become certified and the nationals will be a good opportunity for them to develop these skills. The Club is also committed to its Instructors' development by planning to send five senior people on a training programme in Korea. The Club is proactively involved in fundraising for all such costs. Last year the Club purchased safety equipment (various body guards) with Council funding.

This project is to purchase more training aids including tournament grade floor mats (total area 15m2), 10x kicking targets, 2x large kick pads and a gear bag for storage and to transport equipment to tournaments. The Club boasts two top ranked national champions and a number of athletes who have won their respective junior divisions at various tournaments. The Club also has a number of former New Zealand champions and international representatives involved with them. There are currently 30 club members who belong to the Club which is based at St Faiths Church Hall in New Brighton. New Brighton Taekwondo is a member club of Taekwondo Union of New Zealand Incorporated.

**Comments and notes:** (for committee member use)

BURWOOD/PEGASUS SMALL GRANTS FUND - 2009/10

Priority Rating

- One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
- Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
- Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
- Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Index	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
29	North Avon BMX Club	<p><b>Safety Equipment and tools for ongoing track maintenance</b></p> <p>North Avon BMX Club provide a racing track facility at Bexley Reserve catering for anyone from four years old. The Club runs twice weekly trainings and participates in interclub races on Sunday that they host every four weeks.</p> <p>Contribution is sought towards track maintenance equipment and safety equipment, cones, barrier arms, tape for start and finish chute, wheel barrows, shovels rakes and brooms.</p>	\$2,393	\$2,393	\$1,240		2007/08 - \$1625 (coaching and first aid) 2007/08 - \$450 (gala day) 2006/07 - \$600 (helmets for juniors and safety vest for marshals)	That the Burwood/Pegasus Small Grants Fund Assessment Committee makes a grant of \$1,240 to the North Avon BMX Club towards track maintenance equipment and safety equipment.	2

Alignment with Board Objectives and Council Strategies:

Board Objectives:

- Encourage residents to participate in recreation, leisure and cultural activities.

Council Strategies/Policies

- Strengthening Communities Strategy
- Physical Recreation and Sport Strategy
- Youth Strategy
- Childrens Strategy

Staff comments including evidence of need:

BMX racing provides youth with another option from freestyle skateboarding, riding and hanging out at skate parks. BMX is a sport that teaches riding skills such as balance and coordination that can cross over to many other cycling sports and sport in general. Participation in a challenging sport such as BMX riding helps build self confidence and provides opportunities for young people to develop social skills. Boys in particular respond well to this physical and competitive environment. Sports such as BMX riding can contribute to a child's academic performance by increasing concentration, cognitive skills and motivation. The Club also encourages families to participate in the sport and support each other. The BMX track is about 400 meters long and is built out of a base of clay covering in a thin layer of lime which hardens to create a smooth fast race surface. The track begins on a raised start platform which up to eight riders at a time are released from behind an electric start gate. The track has a series of jumps and corners to negotiate that cater to beginners and the more experienced riders.

The Club plans to purchase track maintenance equipment such as wheel barrows, shovels, rakes and brooms. This is to distribute the lime and for general maintenance. Maintaining the track is a major off-season activity carried out during weekend 'working bees' by many volunteers. The track also needs maintaining throughout the season. The track maintenance equipment needs replacing every few years and the majority of current equipment was donated. The following safety equipment is required for race meets - cones, barrier arms and tape to cordon off the start area and finishing chute. This is required to keep the riders organised and away from spectators. This is common practice at BMX race meets and teaches young riders standard protocol, keeping them safe. Currently the Club uses old traffic cones and metal gates. The gates are very cumbersome to assemble and take down by several volunteers. The Club plans to utilise the old metal gates to permanently secure an area beside the raised start gate which presents an ongoing safety hazard during race meets and general use. All of the Club's equipment is stored in ship containers when not in use. North Avon makes their track available to local Clubs, Scouts and Girl Guide groups including providing tuition.

The Club plans to develop a dirt jump track and junior practice track this season in order to attract more young riders and new members. The Club's race season goes from September to April finishing with 'Nationals' over the Easter weekend. The Club hosted the nationals last year that had over 700 riders from all over New Zealand who competed. There are four clubs in the Canterbury region that North Avon competes with on a weekly round robin basis. A normal interclub race meet attracts 100 riders.

Comments and notes: (for committee member use)

## BURWOOD/PEGASUS SMALL GRANTS FUND - 2009/10

### Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Index	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
30	North Beach Tennis Club	<p><b>Junior Programme Funding Costs</b></p> <p>The North Beach Tennis Club is based at Palmers Road and has around 118 junior members.</p> <p>Contribution is sought towards junior programme costs including coaching, salaries, kiwi tennis, caretaker and interclub levies.</p>	\$7,722	\$19,305	\$3,540	\$4,000 Canterbury Community Trust	<p>2008/09 - \$4,000 junior programme costs</p> <p>2007/08 - \$2,000 junior programme (administrator and coach)</p> <p>2006/07 - \$1,000 junior programme (coach and equipment)</p>	That the Burwood/Pegasus Small Grants Fund Assessment Committee makes a grant of \$3,540 to the North Beach Tennis Club towards junior programme costs including coaching, salaries, kiwi tennis, caretaker and interclub levies.	2

### Alignment with Board Objectives and Council Strategies:

#### Board Objectives:

- Encourage residents to participate in recreation, leisure and cultural activities.

#### Council Strategies/Policies

- Strengthening Communities Strategy
- Childrens Strategy
- Youth Strategy
- Physical Recreation and Sport Strategy

### Staff comments including evidence of need:

The Club aims to provide quality coaching to their junior members aged 8-18 at an affordable rate. The Club employs a Junior Manager on average about five hours per week during the season. They also employ a Junior Coaching Assistant for four hours per week during the season. The Club provides a Kiwi Tennis programme for children aged 5-8 to help them develop an interest in the sport. The North Beach Tennis Club is one of the few clubs who offer a Kiwi Tennis programme. The total cost of a junior tennis subscription is \$55 for 11 years and under and \$65 for 12 to 18 years. The junior members get a full coaching programme including the opportunity to play Canterbury Tennis interclub (through their relationship with South Brighton Tennis Club). There are six teams of four juniors who play interclub through the various age groups.

The North Beach Club is committed to its volunteers and recognises the huge effort required to maintain a junior programme with many of its senior members involved in the running of the Club.

This year the Club would like to pay the Club Secretary and Treasurer for their efforts for an average of 2 hours per week.

One of their goals in their Strategic Plan is 'to retain a full committee representation and continuity'. All members and the community benefit from well maintained courts. The Club has recently completed a court restoration and resurfacing project of which they were granted a CCC loan for part of the costs. The Club hopes the new courts will boost membership and local schools have been encouraged to utilise the courts. Five years ago the Club built a new pavilion with the help of a CCC loan that was paid back early. The Club has their Silver ClubMark through Sport Canterbury and are affiliated to the Christchurch Suburban Tennis Association and New Zealand Tennis.

The Club have another application to Small Grants 2009/10 for consideration for 'photocopying and promotion' for \$927.

**Comments and notes:** (for committee member use)

## BURWOOD/PEGASUS SMALL GRANTS FUND - 2009/10

### Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Index	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
31	North Brighton Indoor Bowls Club	<p><b>Equipment upgrade</b></p> <p>The North Brighton Indoor Bowls Club plays every Tuesday from 1-3.45pm at the North New Brighton War Memorial Community Centre. The Club has been operating since 1959 at the same location and one of the oldest members is 90 years old. They require six good mats to bowl on when running tournaments with other clubs. They currently have 10 mats that are 10-50 years old. Five of the mats they no longer use and three are very tatty and thin.</p> <p>Contribution is sought towards four indoor bowls mats and celebration.</p>	\$2,000	\$2,890	\$2,000	\$400 funds on hand \$600 Eureka Trust (pending)	Nil	That the Burwood/Pegasus Small Grants Fund Assessment Committee makes a grant of \$2,000 to the North Brighton Indoor Bowls Club towards four indoor bowls mats.	2

### Alignment with Board Objectives and Council Strategies:

#### Board Objectives:

- Encourage residents to participate in recreation, leisure and cultural activities.

#### Council Strategies/Policies

- Strengthening Communities Strategy
- Physical Recreation and Sport Strategy

### Staff comments including evidence of need:

The North Brighton Indoor Bowls Club has been operating for 50 years and at one time boasted over 100 members. Because the members are getting older, the group would like to recruit new members this year with the help of new mats and a celebration. They play all year and charge \$5 annual subscriptions and a gold coin for weekly mat fees. The weekly games also include afternoon tea and every year they have a bus trip and lunch. Six new mats will allow them to continue playing and also host tournaments with the New Brighton RSA and New Brighton Working Men's Club. They have been competing in tournaments with these two organisations for 30 years. The mats are stored under the stage at the North New Brighton War Memorial Community Centre and carefully wrapped in plastic and rolled away after each use. They should last several years, even decades.

This year it is also the group's 50th anniversary. They have a celebration planned and would also like to use this as an opportunity to recruit new members.

**Comments and notes:** (for committee member use)

BURWOOD/PEGASUS SMALL GRANTS FUND - 2009/10

Priority Rating

- One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
- Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
- Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
- Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Index	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
32	Parklands Baptist Community Church	<p><b>50+ Volunteer support</b></p> <p>The Parklands Baptist Community Church work with the community in a number of ways including craft groups, youth work, children and family support, IHC work and Aged help.</p> <p>Contribution is sought towards assisting volunteers by providing petrol vouchers.</p>	\$1,000	\$1,500	\$1,000	Registration Fees - \$500	<p>Burwood/Pegasus Community Board 2008/09 - \$2500 (seeding for over 50's worker) 2008/09 - \$650 (carols) 2007/08 - \$700 (carols)</p> <p>Small projects funding 2008/09 - \$800 (equipment and mileage)</p>	That the Burwood/Pegasus Small Grants Fund Assessment Committee makes a grant of \$1,000 to the Parklands Baptist Community Church towards volunteer support costs.	2

Alignment with Board Objectives and Council Strategies:

Board Objectives:

- Encourage residents to participate in recreation, leisure and cultural activities.
- Promote local lifelong learning opportunities.
- The Board works towards/advocates for measures the Burwood/Pegasus Ward being a safer place for all residents.
- The Board will promote local sense of community/ies within the ward.

Council Strategies/Policies

- Strengthening Communities Strategy

Staff comments including evidence of need:

The Parklands Baptist Community Church Christian Endeavour aims to assist people who are struggling in the community. The Church do this in a variety of ways including through craft groups, youth work, children and family support, aged help, assisting teen and solo mums, counselling, food banks and teaching English conversation, a part-time Community Worker and school chaplaincy. This is an open ended project as there are an ever increasing number of people in the 50+ age bracket, some with physical and/or mental disabilities that require input and assistance.

The Community Church provides a part-time paid chaplain and an ‘army’ of volunteers providing services to those in need of it in the Parklands community. The Church provides a place for people to assemble and build friendships and support amongst those attending. The Church is a point of contact for people in the community who are ‘shut-in’ due to lack of funds, not being able to drive or ill health.

The volunteer support team gives people the opportunity to get to shops, doctors or go on a fun outing in the mini-bus or by coach for larger groups. The people attending these events are encouraged, don't feel alone and have a place of ‘community’ to come to. Providing petrol vouchers for the volunteers who work in the community means that this project can continue as can their work.

The organisation has \$500 towards the project and are not seeking funding elsewhere. There are 55 voluntary hours for the project and around 200 people will benefit from the project.

Comments and notes: (for committee member use)



## BURWOOD/PEGASUS SMALL GRANTS FUND - 2009/10

### Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Index	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
33	Parklands Bowling Club Inc	<p><b>Heat pumps, wiring upgrade</b></p> <p>The Parklands Bowling Club is situated on Chadbury Street, the site contains the bowling clubrooms which also cater for indoor bowls, two outdoor bowling greens and a car park. The Parklands Bowling Club has a strong membership base of 120 members. The Club would like to install three heat pumps to enable better use of the clubhouse during the winter months and provide a more comfortable environment for the elderly and disabled.</p> <p>Contribution is sought towards three heat pumps for the clubhouse.</p>	\$5,000	\$20,815	\$5,000	\$8,000 Canterbury Community Trust \$7,000 Eureka Trust (pending)	<p>Discretionary Response 2008/09 - \$5,000 (Wind break security fence)</p> <p>Sport and Recreation Fund 2005/06 - \$465 (bike stand and disabled parking)</p> <p>2004/05 - \$1,000 (4 sets bowls)</p> <p>Loan Scheme 2003/04 - \$80,000 (extend toilet and locker facilities)</p>	That the Burwood/Pegasus Small Grants Fund Assessment Committee makes a grant of \$5,000 to the Parklands Bowling Club towards three heat pumps.	2

### Alignment with Board Objectives and Council Strategies:

#### Board Objectives:

- Encourage residents to participate in recreation, leisure and cultural activities.
- Promote local lifelong learning opportunities.

#### Council Strategies/Policies

- Strengthening Communities Strategy
- Physical Recreation and Sport Strategy
- Ageing Together Policy

### Staff comments including evidence of need:

The Parklands Bowling Club operates all year round including running a winter indoor programme and the facilities are used by the Club and community for social events. The Club is growing at a satisfactory rate with 24 new members (20% increase) in the past season. The increase in membership is due to offering variations of the game such as evening bowls and mufti days to non-playing members of the community.

The current heating in the clubrooms comprises of three wall gas heaters which are inadequate and do not reach the building extension that was completed a few years ago. The gas heaters are also uneconomic. The extension area includes the office, sick bay, locker rooms and store room. The rooms become freezing and uninhabitable in the winter particularly for older people and people with disabilities.

This project includes the installation of three heat pumps, removing the old gas heaters and upgrading the wiring and switch board.

The Club have fundraised for this project including marshalling at the SBS Marathon and Festival of Cycling and running sausage sizzles and raffles. The Club has also applied to the Lion Foundation for this project but were declined. The Club achieved Silver ClubMark status in 2005 by having strong policies in place to enable it to operate efficiently. This includes having a long term strategic plan, comprehensive financial structure, strong partnerships with Bowls Canterbury, membership tiers including children, social and senior, a community 'Mates in Bowls' programme, and welcomes people with disabilities by having modified equipment. The Club also joins in with local initiatives and the Club facilities are available for community use and for local schools. In 2008 the Club worked with the New Zealand Bowls Club Development Officer to update its Strategic and Operations plans. They now incorporate Bowls New Zealand best practice modules for running a bowling club.

The Club is on Council leased land.

**Comments and notes:** (for committee member use)

## BURWOOD/PEGASUS SMALL GRANTS FUND - 2009/10

### Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Index	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
34	Parklands Christchurch United Softball Club	<p><b>Development and Implementing of Strategic Directions</b></p> <p>Parklands Christchurch United Softball Club operates out of the New Brighton Rugby Club on Rawhiti Avenue and caters to the residents in the eastern suburbs. The club is seeking ClubMark status in order to operate more efficiently and safely.</p> <p>Contribution is sought towards training material, promotion, first aid kits and services of a club development consultant.</p>	\$2,853	\$3,103.96	\$2,853	\$250 funds on hand	<p>Sport and Recreation Fund</p> <p>2006/07 - \$1,050 (junior team safety equipment)</p>	That the Burwood/Pegasus Small Grants Fund Assessment Committee makes a grant of \$2,853 to the Parklands Christchurch United Softball Club Inc towards training material, promotion, first aid kits and the services of a club development consultant to help achieve ClubMark status.	2

### Alignment with Board Objectives and Council Strategies:

#### Board Objectives:

- Encourage residents to participate in recreation, leisure and cultural activities.

#### Council Strategies/Policies

- Strengthening Communities Strategy
- Youth Strategy
- Physical Recreation and Sport Strategy

### Staff comments including evidence of need:

Parklands Christchurch United (PCU) Softball Club is one of the larger softball clubs in Christchurch and they would like to be seen as one of the elite clubs in New Zealand. In order to meet this objective they need to develop strategies and processes which they plan to do by achieving ClubMark status. Currently, the Club is the only one in the South Island with members in the New Zealand Black Sox, White Sox and Junior Development squads. The ClubMark Co-ordinator working with PCU Softball club says "the Club has achieved the majority of the required criteria to attain Bronze level".

The Club has a number of strong initiatives in place already and are willing to use any extra resources to assist them to improve the services they provide for their members.

Funding for this project will be used to access services provided by Sport Canterbury to assist the Club with strategic development and implementation, one of the requirements towards achieving Bronze ClubMark level. PCU Softball Club wants to develop their coaches, managers and officials in order to support their teams and help officials progress to officiating at elite level. The first step of ClubMark also requires the Club to provide a safe and responsible playing environment and promote themselves better in the community. The Club are required to purchase first aid equipment, advertising flyers, signage and training manuals for officials and volunteers.

**Comments and notes:** (for committee member use)



## BURWOOD/PEGASUS SMALL GRANTS FUND - 2009/10

### Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Index	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
35	Parklands Youth Trust Inc	<p><b>Parklands Youth Trust - sports equipment library</b></p> <p>Parklands Youth Trust's main purpose is to provide a subsidised recreation programme that will encourage self development of youth under the leadership of skilled facilitators. The Sports Equipment Library is used by the Energisers youth recreation programme run during the school term for children 10 to 13 years in the Queenspark and surrounding areas. It is also loaned out for the greater community use.</p> <p>Contribution is sought towards replacement soccer balls, volleyballs and basketballs, and to purchase new supersafe soft balls for indoor use and a katch and throw game set.</p>	\$1,224.98	\$1,224.98	\$600	Nil	<p>Burwood/Pegasus Community Board</p> <p>2008/09 - \$9,000 – (Energisers after school programmes)</p> <p>2007/08 - \$8,000</p> <p>2006/07 - \$12,000</p> <p>Sport And Recreation Fund</p> <p>2007/08 - \$2,000</p>	That the Burwood/Pegasus Small Grants Fund Assessment Committee makes a grant of \$600 to the Parklands Youth Trust towards replacement soccer balls, volleyballs and basketballs, and to purchase new supersafe soft balls for indoor use and a katch and throw game set.	2

### Alignment with Board Objectives and Council Strategies:

#### Board Objectives:

- Encourage residents to participate in recreation, leisure and cultural activities.

#### Council Strategies/Policies

- Strengthening Communities Strategy
- Youth Strategy
- Physical Recreation and Sport Strategy.

### Staff comments including evidence of need:

The 'Energisers' programme has been operating in Parklands/Queenspark for ten years catering for up to 50 x 10-13 year olds at each of the six events run per school term. Cost per participant is \$30 per term.

This project was initially delivered by the Council with a gradual hand over to the Parklands Youth Trust. Parklands Youth Trust provides an evaluation and report to the Council after each school term. They have been very responsive to youth and community needs and to meet the desired outcomes of the projects.

This year they are expanding their promotion in schools to particularly attract the younger age group and encourage the programme to run at capacity. Subsequent Census information has proven that Queenspark, Parklands and Burwood are some of Christchurch's major growth areas and that the youth population will increase by 8% over the next few years.

'Energisers' offers a wide variety of activities and outings to get youth moving and active. The programme operates a Sports Equipment Library for youth on the programme and to loan to the greater community. They have not upgraded the equipment for several years now and most items are perished. They would also like to provide the youth with options to be active indoors when the weather is poor. The supersafe soft balls are ideal for indoor use and a more durable than the regular indoor balls. Indoor/outdoor Supersafe soccer x 20, Supersafe volleyball x 5, Supersafe playground med ball x 20, Supersafe playground large ball x 10, Supersafe basketball x 10, Outdoor max ball large x 5, max ball med x 8, katch and throw set basketball set.

There are a diverse range of social economic groups living in the community and the programme boasts registrations from youth who attend 10 different schools in the area. The programme encourages participants to engage in friendships in the wider community outside their schools network.

### Comments and notes: (for committee member use)

## BURWOOD/PEGASUS SMALL GRANTS FUND - 2009/10

### Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Index	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
36	Pegasus Toy Library Ltd	<b>Toy Library Enhancement Project</b>  The Pegasus Toy Library provides a venue for families in the North East Christchurch area to come on a Wednesday and Saturday morning to play with or hire a selection of toys.  Contribution is sought towards wages for a library assistant and hall hire.	\$2,153.28	\$2,653.28	\$1,200	Funds on hand - \$500 Registration Fees - \$500	Community Development Scheme 2006/07 - \$1,000 (Replacement Toys)	That the Burwood/Pegasus Small Grants Fund Assessment Committee makes a grant of \$1,200 to the Pegasus Toy Library towards a library assistant.	2

### Alignment with Board Objectives and Council Strategies:

#### Board Objectives:

- Encourage residents to participate in recreation, leisure and cultural activities.
- Promote local lifelong learning opportunities.
- The Board will promote local sense of community/ies within the ward.

#### Council Strategies/Policies

- Strengthening Communities Strategy
- Childrens Strategy
- Physical Recreation and Sport Strategy.

### Staff comments including evidence of need:

The Pegasus Toy Library provides a venue for families in the North East Christchurch area to go on Wednesday and Saturday mornings to play with a large selection of toys. Families can choose a number of high quality, educational toys to take home and play with for a two week period. The Pegasus Toy Library provides an affordable means for parents to provide a large turnover and range of toys for their children to play with at home.

Growth is putting tremendous pressure on the librarian as well as the toy supplies. A regular helper is needed to support the librarian on Saturdays. This would be a paid position (\$12 per hour) for 2.5 hours per week. The library has seen a large increase in membership in the past year leading to a dwindling toy stock. The Toy Library stocks are dwindling as a result of the increase in membership. Ideally proceeds from the toy rentals and membership fees would go back into replenishing the toy stock rather than paying for the hire of the hall. The Toy Library is requesting contribution towards the cost of the hall hire so they can accomplish this.

The organisation has \$500 towards the project and is not seeking funding elsewhere. There are no voluntary hours for the project estimated although volunteer members also help staff the library. Around 350 children will benefit from the project. As the organisation operates from the Parklands Community Centre a rental subsidy is already considered to be in place and so a contribution towards rental is not recommended here.

**Comments and notes:** (for committee member use)

## BURWOOD/PEGASUS SMALL GRANTS FUND - 2009/10

### Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Index	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
37	South Brighton Surf Life Saving Club Inc	<p><b>Coaching Contracts</b></p> <p>The South Brighton Surf Life Saving Club gives members the opportunity to participate in a wide range of surf life saving activities in a supportive and progressive environment.</p> <p>Contribution is sought towards coaching for advanced and beginner levels.</p>	\$5,000	\$18,160	\$3,000	\$2,000 user fees \$11,160 other grant applications to apply	2008/09 - \$1,200 (Holiday programme wages/coach) 2007/08 - \$1,000 (Holiday programme wages/coach) 2006/07 - \$1,000 (Holiday programme wages/coach) 2005/06 - \$1,000 (Holiday programme wages/coach)	That the Burwood/Pegasus Small Grants Fund Assessment Committee makes a grant of \$3,000 to the South Brighton Surf Life Saving Club towards coaching.	2

### Alignment with Board Objectives and Council Strategies:

#### Board Objectives:

- Encourage residents to participate in recreation, leisure and cultural activities.

#### Council Strategies/Policies

- Strengthening Communities Strategy
- Youth Strategy
- Childrens Strategy
- Physical Recreation and Sport Strategy.

### Staff comments including evidence of need:

The Club aims to: maintain members for patrolling the local beach to help protect the community, strive for excellence in everything they do, provide appropriate programmes for all ability levels, support members in their pursuit of life guarding or competition goals and establish an environment where all members can be involved in the functions of the Club. The Club has been established since 1929 when their objective was to patrol the beach and ensure the safety of swimmers. The Club has grown into one of Canterbury's most successful sporting organisations boasting over 250 national titles since the beginning. The Club is currently the home of New Zealand's Surf Life Saver of the Year. The Club has 200 members of all ages, many of whom maintain voluntary patrols totalling over 1000 hours annually.

This project is to provide a professional coaching programme to their members by providing paid coaches in all disciplines of surf life saving. The project will be delivered to around 120 athletes aged 10 to 25 years old. The coaching contracts vary in length from five weeks for the holiday programme to nearly six months for the ski, board and running programmes. Coaching will be offered to advanced and beginner levels. Paid coaches will allow the Club to offer training in a safe and professional environment and help increase the athletes' skills in competition and while patrolling the beaches. The Club and its members regularly fundraise to contribute towards operational costs.

**Comments and notes:** (for committee member use)

BURWOOD/PEGASUS SMALL GRANTS FUND - 2009/10

Priority Rating

- One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
- Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
- Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
- Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Index	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
38	South Brighton Playcentre	<p><b>Playcentre equipment, pvc curtains and bark.</b></p> <p>The South New Brighton Playcentre provides Early Childhood Education in a safe and fun environment for 0 - 6 year olds.</p> <p>Contribution is sought towards a highchair, mattress protectors, bark, pvc curtains for the deck and tables.</p>	\$1,965	\$1,965	\$1,515	Nil	Not in the last four years	That the Burwood/Pegasus Small Grants Fund Assessment Committee makes a grant of \$1,515 to the South Brighton Playcentre towards equipment, pvc curtains and bark.	2

Alignment with Board Objectives and Council Strategies:

Board Objectives:

- Encourage residents to participate in recreation, leisure and cultural activities.
- Promote local lifelong learning opportunities.
- The Board will promote local sense of community/ies within the ward.

Council Strategies/Policies

- Strengthening Communities Strategy
- Childrens Strategy
- Physical Recreation and Sport Strategy.

Staff comments including evidence of need:

The South New Brighton Playcentre intends to upgrade the children’s equipment and safety of the centre. The cot mattresses need mattress protectors, additional bark is required for the playground and the playdough and Kai tables both need replacing as damage makes them both unsafe and unhygienic. Currently the playcentre has one high chair that is suitable for babies and small children but as they are licensed for ten under-two year olds, one high chair is not sufficient. An outside play area in the form of a covered deck is a new addition to the Playcentre and has proven to be invaluable to the children’s play. This deck is used on a daily basis as an art and creative area for carpentry and imaginative play. The deck was intended to become an extension of the building especially on wet days. Installing PVC curtains on the front of the deck will ensure that the children can continue to utilise the play area regardless of the weather conditions.

The organisation has no funding for the project and are not seeking funding elsewhere. There are 10 voluntary hours for the project and around 50 families and 60 children who would benefit from the project.

Comments and notes: (for committee member use)

## BURWOOD/PEGASUS SMALL GRANTS FUND - 2009/10

### Priority Rating

- One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.  
 Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.  
 Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.  
 Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Index	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
39	St Andrews House Community Trust	<p><b>New Brighton Community Development Trust – Budget Buying Tours</b></p> <p>St Andrews House Community Trust is a community development project which runs groups and activities with and for the community.</p> <p>Contribution is sought towards costs of the budget buying tours including petrol and parking.</p>	\$380	\$430	\$380	Nil	<p>Burwood/Pegasus Community Board 2008/09 - \$13,000 2007/08 - \$13,000 2006/07 - \$15,000</p> <p>Small project funding 2008/09 - \$1330 2007/08 - \$330</p>	That the Burwood/Pegasus Small Grants Fund Assessment Committee makes a grant of \$380 to St Andrews Community House towards costs associated with Budget Buying Tours.	2

### Alignment with Board Objectives and Council Strategies:

#### Board Objectives:

- Encourage residents to participate in recreation, leisure and cultural activities.
- Promote local lifelong learning opportunities.
- The Board works towards/advocates for measures the Burwood/Pegasus Ward being a safer place for all residents.
- The Board plays an active role in its community by acknowledging diverse communities and facilitate a vibrant, inclusive and strong community.
- The Board will promote local sense of community/ies within the ward.

#### Council Strategies/Policies

- Strengthening Communities Strategy.

### Staff comments including evidence of need:

St Andrews House Community Trust runs groups and activities for the community including craft groups, preschool music and movement group, a community café, drop-in and budget buying tour. These tours bring together older adults who would normally be socially isolated and lonely. The purpose of the budget buying tours is also to enable them to take advantage of the power of bulk buying and assistance with budgeting their income in an effective manner. Many of these people are housebound and suffer from varying degrees of disabilities including mental health problems. The trips enable them to purchase from places with lower costs and participation within the group bring benefits to all of the participants with cheaper, better and healthier food and variety in their diets to the social aspect which is very important given their isolation.

The organisation has no funding for the project and are not seeking funding elsewhere. There are 150 voluntary hours for the project and use of the community van.

**Comments and notes:** (for committee member use)

## BURWOOD/PEGASUS SMALL GRANTS FUND - 2009/10

### Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Index	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
40	St Andrews House Community Trust	<p><b>New Brighton Community Development Project – Craft Group</b></p> <p>St Andrews House Community Trust is a community development project which runs groups and activities with and for the community.</p> <p>Contribution is sought towards hall hire for the Craft Group to continue.</p>	\$400	\$400	\$340	Registration Fees - \$80	<p>Burwood/Pegasus Community Board</p> <p>2008/09 - \$13,000</p> <p>2007/08 - \$13,000</p> <p>2006/07 - \$15,000</p> <p>Small project funding</p> <p>2008/09 - \$1330</p> <p>2007/08 - \$330</p>	That the Burwood/Pegasus Small Grants Fund Assessment Committee makes a grant of \$340 to St Andrews Community House towards hall hire to hold craft classes.	2

### Alignment with Board Objectives and Council Strategies:

#### Board Objectives:

- Encourage residents to participate in recreation, leisure and cultural activities.
- Promote local lifelong learning opportunities.
- The Board works towards/advocates for measures to make the Burwood/Pegasus Ward a safer place for all residents.
- The Board plays an active role in its community by acknowledging diverse communities and facilitate a vibrant, inclusive and strong community.
- The Board will promote local sense of community/ies within the ward.

#### Council Strategies/Policies

- Strengthening Communities Strategy.

### Staff comments including evidence of need:

St Andrews House Community Trust runs groups and activities for the community including craft groups, preschool music and movement group, a community café, drop-in and budget buying tour. The craft group provides an opportunity for local people to meet in a safe non-threatening environment where they can socialise, share skills and learn new skills. Activities include fabric crafts, card making, novelty gifts and painting. Many of those attending the craft group are people with disabilities, both physical and mental and face issues of loneliness and economic hardship. Those on lower incomes benefit from the ability to make and provide gifts at a low cost whilst gaining self esteem from their achievements. The group is open to anyone with an interest in craft regardless of age, ethnicity or ability. The group encourages creativity, social interaction and brings together people in a fun environment thus combating isolation and providing a healthy city.

The organisation has \$80 in user fees to put towards the project. There are 75 voluntary hours for the project and around \$300 of donated materials. Anyone in the community can participate in the group and benefit from their attendance (there is space for around 20 people to participate).

**Comments and notes:** (for committee member use)

BURWOOD/PEGASUS SMALL GRANTS FUND - 2009/10

Priority Rating

- One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
- Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
- Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
- Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Index	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
41	St Andrews House Community Trust	<p><b>New Brighton Community Development Project – Music and Movement</b></p> <p>St Andrews House Community Trust is a community development project which runs groups and activities with and for the community.</p> <p>Contribution is sought towards the Music and Movement Group for preschoolers.</p>	\$1,640	\$1,640	\$1,000	Registration Fees - \$275	<p>Burwood/Pegasus Community Board 2008/09 - \$13,000 2007/08 - \$13,000 2006/07 - \$15,000</p> <p>Small project funding 2008/09 - \$1330 2007/08 - \$330</p>	That the Burwood/Pegasus Small Grants Fund Assessment Committee makes a grant of \$1,000 to St Andrews Community House towards costs associated with the Music and Movement class.	2

Alignment with Board Objectives and Council Strategies:

Board Objectives:

- Encourage residents to participate in recreation, leisure and cultural activities.
- Promote local lifelong learning opportunities.
- The Board works towards/advocates for measures to make the Burwood/Pegasus Ward a safer place for all residents.
- The Board plays an active role in its community by acknowledging diverse communities and facilitate a vibrant, inclusive and strong community.
- The Board will promote local sense of community/ies within the ward.

Council Strategies/Policies

- Strengthening Communities Strategy
- Childrens Strategy
- Physical Recreation and Sport Strategy

Staff comments including evidence of need:

St Andrews House Community Trust runs groups and activities for the community including craft groups, preschool music and movement group, a community café, drop-in and budget buying tour. The Music and Movement group for Preschoolers is taken by outside tutors. It provides an opportunity for babies to use music as a sense of expression allows interaction with other children and provides an exercise programme within the boundaries of having fun and enjoyment. This programme also gives mothers the opportunity to interact with others of similar circumstances and with like interests. This is often the only chance these mothers have to meet up with others and to be part of a social group as well as ensuring their young children learn social interaction and gain from the exercise and music involvement.

This programme will run for the year and will be held in the hall at St Andrews Church. This has always been the most well supported programme offered by St Andrews Community House with numbers getting as high as 50 at one point.

The organisation has \$275 towards the project and are not seeking funding elsewhere. There are 40 voluntary hours for the project and around 30 families will benefit from the project.

Comments and notes: (for committee member use)



## BURWOOD/PEGASUS SMALL GRANTS FUND - 2009/10

### Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Index	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
42	Waimairi Beach Golf Club	<p><b>Junior Golf Programme</b></p> <p>Waimairi Beach Golf Club is in Parklands and has 93 junior members.</p> <p>Contribution is sought towards player recognition, player of the day prizes and novice equipment, , ie clubs, mirrors, balancing rods (teaching aids).</p>	\$4,865	\$4,865	\$1,850		2006/07 - \$900 (junior coaching) 2005/06 - \$500 (grounds maintenance)	That the Burwood/Pegasus Small Grants Fund Assessment Committee makes a grant of \$1,850 to Waimairi Beach Golf Club Inc towards player recognition and novice equipment.	2

### Alignment with Board Objectives and Council Strategies:

#### Board Objectives:

- Encourage residents to participate in recreation, leisure and cultural activities.

#### Council Strategies/Policies

- Strengthening Communities Strategy
- Physical Recreation and Sport Strategy.
- Youth Strategy
- Childrens Strategy.

### Staff comments including evidence of need:

The Club has two sections for junior golfers, the novice programme and the handicap programme. The novice programme has 37 members and is run every Sunday for 40 weeks of the year. The handicap programme has 56 juniors and runs for 44 weeks of the year. The Club plans to supply prizes for the juniors such as 'player of the day', 'best score' and 'most improved' to keep them motivated. This will cost about \$50 per week over 42 weeks.

The Club also plans to replace equipment suited to novice players and split into age appropriate sets for 8 to 10 year olds and 11 to 13 year olds. This includes 48 clubs ranging from woods, 6 iron, d/ wedge and putters including right and left handed clubs. The Club also wishes to purchase teaching aids for novices such as putting mirrors and balance rods. The Club has 93 juniors whose subscriptions range from \$50 for junior novice, \$100 junior restrictive, and \$150 junior active. Many juniors represent the Club at Interclub level and the young women's team won the Pollock Cup last year.

**Comments and notes:** (for committee member use)



BURWOOD/PEGASUS SMALL GRANTS FUND - 2009/10

Priority Rating

- One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
- Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
- Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
- Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Index	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
43	Waitikiri Golf Club Inc	<b>Uniforms and coaching for junior members</b>  Waitikiri Golf Club has 660 players of all ages including junior players 10 to 18 years old.  Contribution is sought towards uniforms and coaching for junior members.	\$3,126.25  \$1,800.75 from B/P  \$1,250.50 from S/P	\$3,126.25	\$1,630	Nil	Nil	That the Burwood/Pegasus Small Grants Fund Assessment Committee makes a grant of \$1,630 to Waitikiri Golf Club Inc towards uniforms and coaching for junior members.	2

Alignment with Board Objectives and Council Strategies:

Board Objectives:

- Encourage residents to participate in recreation, leisure and cultural activities.

Council Strategies/Policies

- Strengthening Communities Strategy
- Physical Recreation and Sport Strategy
- Youth Strategy
- Childrens Strategy.

Staff comments including evidence of need:

This projects is a 60/40 split between Burwood/Pegasus and Shirley/Papanui.

The Club has 40 juniors, aged between 10 to 18 years old, that compete in junior competitions throughout Christchurch and the Canterbury region. There are 21 players 10 to 14 years old who pay \$115 per year for an annual subscription and 20 players 15 to 18 years old who pay \$165 for an annual subscription. Annual subscriptions include access to the golf course and Club anytime and the New Zealand Golf levy which enables members to compete in interclub and age group tournaments throughout the year. During the school holidays there are several tournaments that the junior players can compete in. One of the Club's aims is to develop more of a team spirit and a sense of pride among the juniors to keep them involved in the sport. Participation in interclub tournaments provides opportunities for young people to connect with the wider community and form new bonds.

The Club would like to purchase polo shirts so the junior players can be recognised at tournaments around the region and feel a sense of belonging. The juniors are already coached by a volunteer as a group but in addition the Club plans to offer one on one coaching. Specialised coaching is used to help overcome barriers, increase self-esteem, address personal development and help increase motivation. The Club would like to offer 25 one-hour sessions for one on one coaching (in total) to the more promising players and those that show a need. The Club is very keen to expand its junior membership and is working with schools to offer 'have a go' sessions on a Wednesday afternoon and runs a Tuesday 'Ladies only' day which is popular with mums who bring their daughters.

No user fees are directed to this project.

Comments and notes: (for committee member use)

## BURWOOD/PEGASUS SMALL GRANTS FUND - 2009/10

### Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Index	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
44	Whakaoranga Trust	<p><b>Volunteer Reimbursement</b></p> <p>The Whakaoranga Trust provide practical and life changing programmes for families.</p> <p>A contribution is sought towards volunteer reimbursements for the 15 volunteer workers who work with the Trust.</p>	\$5,000	\$7,400	\$4,000	Lotteries - \$500 Fundraising - \$1,900	Burwood/Pegasus Community Board 2008/09 - \$5,000 2007/08 - \$4,000	That the Burwood/Pegasus Small Grants Fund Assessment Committee makes a grant of \$4,000 to Whakaoranga Trust towards volunteer recognition.	2

### Alignment with Board Objectives and Council Strategies:

#### Board Objectives:

- Encourage residents to participate in recreation, leisure and cultural activities.
- The Board plays an active role in its community by acknowledging diverse communities and facilitate a vibrant, inclusive and strong community.
- Promote local lifelong learning opportunities.
- The Board will promote local sense of community/ies within the ward.

#### Council Strategies/Policies

- Strengthening Communities Strategy
- Youth Strategy
- Childrens Strategy
- Physical Recreation and Sport Strategy

### Staff comments including evidence of need:

Whakaoranga has been operating in the Aranui community for the past eight years. It has a commitment to provide services to young people and their families that are practical and life changing. There is a high percentage of youth in the area as well as it being an area of high deprivation.

The Trust operates from 319 Breezes Road and due to demand for their programmes are looking at expanding to a second site in 2010. Whakaoranga is looking to expand its services with community awareness, health and fitness and working with families projects/programmes in addition to its computer training, holiday and after school programmes and Christmas carol event. Whakaoranga has one fulltime and one part time staff member and fifteen volunteers providing their services/programmes to over 100 people currently, but with the expansion it is looking at four other part time staff. The Trust would like to recognise volunteers for the time and effort they put into the organisation with a koha which would approximate to 30 cents per hour or \$10 per week.

The organisation has an estimated \$2,400 towards the project. There are around 2000 voluntary hours in a year for the project and around 60 people will benefit from the project.

**Comments and notes:** (for committee member use)

BURWOOD/PEGASUS SMALL GRANTS FUND - 2009/10

Priority Rating

- One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
- Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
- Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
- Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Index	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
45	Whakaoranga Trust	<p><b>Programme Recreational Equipment and Whanau Nights</b></p> <p>The Whakaoranga Trust provides practical and life changing programmes for families.</p> <p>Contribution is sought towards:</p> <ul style="list-style-type: none"><li>• equipment</li><li>• toys</li><li>• cushions</li><li>• cooking gear</li><li>• whanau nights</li></ul>	\$5,000	\$6,600	\$2,500	Funds on Hand - \$1,600	Burwood/Pegasus Community Board 2008/09 - \$5,000 2007/08 - \$4,000	That the Burwood/Pegasus Small Grants Fund Assessment Committee makes a grant of \$2,500 to Whakaoranga Trust towards recreational gear and whanau nights	2

Alignment with Board Objectives and Council Strategies:

Board Objectives:

- Encourage residents to participate in recreation, leisure and cultural activities.
- The Board plays an active role in its community by acknowledging diverse communities and facilitate a vibrant, inclusive and strong community.
- Promote local lifelong learning opportunities.
- The Board will promote local sense of community/ies within the ward.

Council Strategies/Policies

- Strengthening Communities Strategy
- Youth Strategy
- Childrens Strategy
- Physical Recreation and Sport Strategy.

Staff comments including evidence of need:

The Whakaoranga Trust has been operating in the Aranui community for the past eight years. It has a commitment to provide services to young people and their families that are practical and life changing. The Trust operates from 319 Breezes Road and due to demand for their programmes are looking at expanding to a second site in 2010. Whakaoranga is looking to expand its services with community awareness, health and fitness and working with families projects/programmes in addition to its computer training, holiday and after school programmes and Christmas carol event. Whakaoranga has one fulltime and one part time staff member and fifteen volunteers providing its services/programmes to over 100 people currently but with the expansion is looking at four other part time staff. There is a high percentage of youth in the area as well as it being an area of high deprivation.

The Trust would like to invest in more recreational equipment for the children registered in the after school program. They require new toys, cushions and cooking gear. Additionally funding is being sought for Whanau Nights and Events. These have been created to involve the community in what the organisation are doing with the children, celebrating family and promoting other programs available.

The organisation has \$1,600 towards the project and are not seeking funding elsewhere. There are approximately 2000 voluntary hours for the project and \$1,000 worth of donated materials. Around 100 people will benefit from the project.

Comments and notes: (for committee member use)

## BURWOOD/PEGASUS SMALL GRANTS FUND - 2009/10

### Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Index	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
46	Whakaoranga Trust	<p><b>Health and Fitness programme equipment</b></p> <p>The Trust aims to provide services to young people and their families that is practical and life changing. Currently running;</p> <ul style="list-style-type: none"> <li>• After school programme</li> <li>• holiday programmes</li> <li>• computer courses</li> <li>• health and fitness programme</li> <li>• and other community events and activities.</li> </ul> <p>The Health and Fitness program will include an area with equipment available for casual use, fitness classes and nutritional advice.</p> <p>Contribution is sought towards four pieces of cardio fitness equipment and room rental.</p>	\$3,000	\$11,700	\$1,000	\$2,500 lotteries	<p>2008/09 - \$5,000 (wages and volunteer support)</p> <p>2008/09 - \$1750 (Sport and Recreation equipment for holiday programs)</p> <p>2007/08 - \$4,000 (after school programme)</p> <p>2006/07 - \$5,000 (after school program)</p> <p>2006/07 - \$500 (Sport and Recreation fund - Adult Health and Fitness Equipment)</p>	That the Burwood/Pegasus Small Grants Fund Assessment Committee makes a grant of \$1,000 to Whakaoranga Trust towards four pieces of cardio fitness equipment.	2

### Alignment with Board Objectives and Council Strategies:

#### Board Objectives:

- Encourage residents to participate in recreation, leisure and cultural activities.

#### Council Strategies/Policies

- Strengthening Communities Strategy
- Youth Strategy
- Childrens Strategy
- Physical Recreation and Sport Strategy.

### Staff comments including evidence of need:

Whakaoranga has been operating in the Aranui community for the past eight years. It has a commitment to provide services to young people and their families that are practical and life changing. The Trust operates from 319 Breezes Road and due to demand for its programmes is looking at expanding to a second site in 2010. Whakaoranga is looking to expand their services with community awareness, health and fitness and working with families projects/programmes in addition to the computer training, holiday and after school programmes and Christmas carol event. Whakaoranga has one fulltime and one part time staff member and fifteen volunteers providing their services/programmes to over 100 people currently but with the expansion are looking at four other part time staff. There is a high percentage of youth in the area as well as it being an area of high deprivation. The Whakaoranga Health and Fitness program will target high school students, young adults and single parents.

There is no Council facility in the area that offers cardio equipment and varied fitness classes.

Cowles Stadium, nearby, runs a class for pre-school children and parents.

The Trust plans to open the Health and Fitness area during the day and some evenings for casual use and some classes, and offer nutritional advice and support. One of the existing staff is a qualified instructor and another wishes to be trained. Whakaoranga has secured the use of another room next door for the Health and Fitness program which will cost additional rent.

**Comments and notes:** (for committee member use)

## BURWOOD/PEGASUS SMALL GRANTS FUND - 2009/10

### Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Index	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
47	Youth Alive Trust	<b>Family Fun Night</b>  Youth Alive aim to support the social, emotional, mental and spiritual needs of children and young people through programmes, camps and events.  Contribution is sought towards the Halloween alternative event for children and families living in New Brighton and surrounding areas.	\$2,000	\$2,000	\$650	\$250 User fees	Burwood/Pegasus Community Board 2008/09 - \$5,000 (2x Holiday Programmes) 2008/09 - \$7,000 (Safer streets programme)  2007/08 - \$4,000 (Holiday programmes) 2007/08 - \$8,000 (Safer streets programme)  2006/07 - \$5,000 (Holiday programmes) 2006/07 - \$5,000 (Safer streets programme)  Small Projects Fund 2008/09 - \$2,500 – (new volunteers) 2008/09 - \$650 - (alternative Halloween event)  Community development Scheme 2007/08 - \$2,500	That the Burwood/Pegasus Small Grants Fund Assessment Committee makes a grant of \$650 towards the Halloween alternative event for children and families living in New Brighton and surrounding areas.	2

### Alignment with Board Objectives and Council Strategies:

#### Board Objectives:

- Encourage residents to participate in recreation, leisure and cultural activities.

#### Council Strategies/Policies

- Strengthening Communities Strategy
- Youth Strategy
- Childrens Strategy
- Events Strategy.

### Staff comments including evidence of need:

Youth Alive runs successful youth programmes, out of school, in school and holidays programmes. They additionally operate youth camps, a weekly youth cafe, offer library support and community events as well as opportunities for youth to train as leaders. Costs for programmes are kept to a minimum to allow more youth to participate. The Youth Alive Project has grown and adapted to meet changing community needs and is staffed by salaried workers (one full time and six part time) and 30 volunteers for around 200 hours per week. Each programme has its own leadership team which plan, organise and evaluate the programme.

Youth Alive Trust works in partnership with the Council in the delivery of two local Council events including the Skate Jam at Thomson Park and the Beach Blast events. Annually on the night of Halloween (31st October) Youth Alive Trust runs an alternative event to "trick or treating". This stemmed from parents and community people raising questions over the safety of knocking on strangers' doors and questions over the celebration of all things 'dark'. The aim of the event is to see children and their families have a night of fun, with prizes and lollies, in a safe and positive environment. The format for the event, which has been running for three years, has included lots of games and activities such as ten pin bowling, pea on a straw, apple on a string, play your cards right, PS2's, table tennis, hair braiding, jewellery making, guess the name of the teddy, radio controlled car track, magnet fishes, a bouncy castle, etc. There would also be a main attraction, such as a clown or magician who would bring a positive message. The activities would be suitable for different age groups and there would also be a cafe for some time out and a sausage sizzle. There is a gold coin entrance on the door, and children leave with lots of good prizes and lollies. The costs include the hire of the bouncy castle, the hire of special guest (e.g. magician), some arts and crafts (beads, etc), prizes (lollies, fruit etc), and other small costs such as photocopying and petrol. This event has attracted approximately 200 - 250 people in the past two years, and the group expects a slightly larger number this year as the profile of the event continues to rise!

### Comments and notes: (for committee member use)

## BURWOOD/PEGASUS SMALL GRANTS FUND - 2009/10

### Priority Rating

- One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.  
Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.  
Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.  
Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Index	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
48	Youth Alive Trust	<p><b>Trainee Youthworker</b></p> <p>Youth Alive run successful youth programmes, out of school, in school and holidays programmes.</p> <p>Contribution is sought towards the training and expenses of a trainee youth worker.</p>	\$5,000	\$6,000	\$2,000	Fundraising - \$1,000	<p>Burwood/Pegasus Community Board 2008/09 - \$5,000 (2x Holiday Programmes) 2008/09 - \$7,000 (Safer streets programme) 2007/08 - \$4,000 (Holiday programmes) 2007/08 - \$8,000 (Safer streets programme) 2006/07 - \$5,000 (Holiday programmes) 2006/07 - \$5,000 (Safer streets programme)</p> <p>Small Projects Fund 2008/09 - \$2,500 – (new volunteers) 2008/09 - \$650 (alternative Halloween event)</p> <p>Community development Scheme 2007/08 - \$2,500</p>	That the Burwood/Pegasus Small Grants Fund Assessment Committee makes a grant of \$2,000 to Youth Alive Trust towards training a youth worker.	2

### Alignment with Board Objectives and Council Strategies:

#### Board Objectives:

- Encourage residents to participate in recreation, leisure and cultural activities.
- The Board works towards/advocates for measures the Burwood/Pegasus Ward being a safer place for all residents.
- Promote local lifelong learning opportunities.
- The Board will promote local sense of community/ies within the ward.

#### Council Policies / Strategies:

- Strengthening Communities Strategy
- Youth Strategy
- Childrens Strategy
- Physical Recreation and Sport Strategy.

### Staff comments including evidence of need:

Youth Alive runs successful youth programmes, out of school, in school and holidays programmes. They additionally operate youth camps, a weekly youth cafe, offer library support and community events as well as opportunities for youth to train as leaders. Costs for programmes are kept to a minimum to allow more youth to participate.

The Youth Alive Project has grown and adapted to meet changing community needs and is staffed by salaried workers (one Full time and six part time) and 30 volunteers for around 200 hours per week. Each programme has its own leadership team which plan, organise and evaluate the programme. Youth Alive Trust has seven key areas which are Safer Streets Programmes, In-School Programmes, Holiday Programmes, Camps, Library Support, Community Events and Youth Leader Training and Support. The Trust invests in a trainee youth worker each year who completes their training course with Praxis who have a class of students based in Christchurch and partners Whitirea Polytechnic. The trainee studies for two days per week, then offers three days of practical youth work to the community per week through Youth Alive Trust. The trainee's specific tasks depend on the student but they are likely to be co-leading a weekly club such as Rock Solid and involved in a local school at the same age group as their weekly club. They will also be organising camps and day trips for the young people too. The trainee supports the Trust on bigger events and with Council organised events and will also be a leader on the Holiday Programmes. For the student the experience is invaluable and the help given to the Trust and the community as a whole is invaluable. The project would pay for the students course fees plus \$50 a week allowance for living costs.

The organisation has \$1,000 towards the project and are not seeking funding elsewhere. There are 960 voluntary hours for the project over one year and around 100 people will benefit from the project.

### Comments and notes: (for committee member use)



## BURWOOD/PEGASUS SMALL GRANTS FUND - 2009/10

### Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Index	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
49	Agape Street Ministries Charitable Trust	<b>Furniture</b>  Agape aims to actively support children and young people to enhance self esteem, learn life skills and develop their potential through programmes and activities  Contribution is sought towards the purchase of tables and chairs for the use of Out of school care and recreation programmes.	\$2,842	\$2,842	\$0	Nil	Burwood/Pegasus Community Board Funding 2008/09 - \$9,000 (Holiday programmes) 2008/09 - \$8,000 (Out of school programmes) 2008/09 - \$6,000 (Intermediate holiday programme)  2007/08 - \$8,000 (Holiday programmes) 2007/08 - \$8,000 (Out of school programmes)  2006/07 - \$9,500 (Holiday programmes, including Intermediate) 2006/07 \$11, 000 (Out of school programmes)  Small Projects Funding 2008/09 \$2,577 - (Out of School programmes)	That the Burwood/Pegasus Small Grants Fund Assessment Committee decline the application from Agape Street Ministries Trust.	3

### Alignment with Board Objectives and Council Strategies:

#### Board Objectives:

- Encourage residents to participate in recreation, leisure and cultural activities.
- The Board works towards/advocates for measures the Burwood/Pegasus Ward being a safer place for all residents.
- Promote local lifelong learning opportunities.
- The Board will promote local sense of community/ies within the ward.

#### Council Strategies/Policies

- Strengthening Communities Strategy
- Childrens Strategy
- Youth Strategy
- Physical Recreation and Sport Strategy.

### Staff comments including evidence of need:

Agape Trust is a provider of holiday programmes, after school programmes and clubs, programmes for youth at risk and an alternative education school in the Aranui area. The organisation is seeking funding to upgrade tables and chairs for use within all of the programmes. Replacement of the tables and chairs was not budgeted for as funding has only covered resources and programs. The most benefit from this purchase would be gained by the after school clubs and program to be used for art projects, homework, games etc.

There is no contribution being made by the organisation nor other funding sought. The programmes benefit 150 youth per term and no voluntary effort involved in purchasing the tables and chairs.

**Comments and notes:** (for committee member use)



## BURWOOD/PEGASUS SMALL GRANTS FUND - 2009/10

### Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Index	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
50	Aranui Kapa-Haka Samoan Culture Groups	<p><b>Performing Costumes – Kapa-Haka</b></p> <p>Aranui School is a full primary decile 1 school with 242 pupils on Breezes Road.</p> <p>Contribution is sought towards school Kapa-Haka/Samoan Culture performance uniforms.</p>	\$5,000	\$5,000	\$0	No other funding sought	Nil	That the Burwood/Pegasus Small Grants Fund Assessment Committee declines an application from Aranui Primary School.	3

### Alignment with Board Objectives and Council Strategies:

#### Board Objectives:

- Encourage residents to participate in recreation, leisure and cultural activities.

#### Council Strategies/Policies

- Strengthening Communities Strategy
- Physical Recreation and Sport Strategy
- Childrens Strategy.

### Staff comments including evidence of need:

While this project is a school initiative however, funding is requested for uniforms that will be used out in the community at community performances and events.

Aranui School is implementing a school-wide approach to offering Te Reo and Tikanga opportunities to its students. The School is revitalising the Te Reo me ona Tikanga and putting strategies in place for 2009. This includes increasing access to Kapa-Haka across the School. As at February 2009, 120 students participate in Kapa-Haka or Samoan Culture groups.

The School has also implemented cultural learning opportunities in the class and development opportunities for staff. There are 60 students requiring uniforms for the Kapa-Haka group. The uniforms the School plans to purchase will be the performance costume and the practice and warm-up track suit. Many of the group's performances are out in the community including the Aranui AFFIRM festival and the School has community performances planned for term four. The School believes the uniforms will uphold the Mana of the performers, give them confidence outside the School and promote the Aranui community.

**Comments and notes:** (for committee member use)

## BURWOOD/PEGASUS SMALL GRANTS FUND - 2009/10

### Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Index	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
51	Crossroads Youth with a Future Trust	<p><b>Security Camera</b></p> <p>Crossroads offer programmes, activities and a drop in centre for youth, especially those with issues ranging from drugs and alcohol abuse, severe family trauma, difficulty fitting in socially and/or are victims of assault or bullying. The Trust aims to instil hope in the youth and develop positive values and healthy attitudes towards themselves and others.</p> <p>Contribution is sought towards the purchase of a security camera for outside of the drop in centre on Hampshire Street.</p>	\$1,028	\$1,428	\$0		<p>Burwood/Pegasus Community Board 2008/09 - \$7,000 2007/08 - \$5,000 2006/07 - \$5,000</p> <p>Physical Sport and Recreation Fund 2007/08 - \$998</p> <p>Community Development Scheme 2006/07 - \$1,000 2006/07 - \$1,500</p>	That the Burwood/Pegasus Small Grants Fund Assessment Committee declines the application from Crossroads Youth with a Future Trust.	3

### Alignment with Board Objectives and Council Strategies:

#### Board Objectives:

- Encourage residents to participate in recreation, leisure and cultural activities.
- The Board works towards/advocates for measures the Burwood/Pegasus Ward being a safer place for all residents.
- Encourage participation in decision making with all identified cultural groups in the Burwood/Pegasus area.
- Promote local lifelong learning opportunities.
- The Board will promote local sense of community/ies within the ward.

#### Council Strategies/Policies

- Strengthening Communities Strategy
- Youth Strategy
- Childrens Strategy
- Physical Recreation and Sport Strategy.

### Staff comments including evidence of need:

During the day and evenings when the drop in centre is open staff are able to monitor the behaviour of youth both outside the premises and attending programs. At night when the centre is closed this is not possible and a security camera is seen as the best option to identify those causing damage to the centre as well as discouraging anti-social behaviour. The youth the organisation works with, in the main, respect the buildings and organisation and over the past eight years there have been two instances where a burglary and damage to the front glass has occurred. Both these occasions were costly to the organisation and may have been prevented, or those responsible captured, by the use of a camera. There is also an issue of people urinating along the front of the building at night.

The organisation already has \$400 towards the project and are not seeking funding elsewhere. There are no voluntary hours or donations towards this project. Around 150 people benefit from the projects run by Crossroads. The organisation has put in three applications to small projects funding this year and have identified this as their lowest priority to receive funding of the three.

**Comments and notes:** (for committee member use)

## BURWOOD/PEGASUS SMALL GRANTS FUND - 2009/10

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Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Index	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
52	Dallington OSCAR Inc	<p><b>Holiday Programme Boost</b></p> <p>Dallington OSCAR provides quality and affordable care for school age children, offering before and after school care as well as holiday programmes. The group would like to offer offsite activities to ensure they are providing a varied and stimulating holiday programme.</p> <p>Contribution is sought towards transport, entry fees and wages for off-site Holiday Programme activities and an on-site sign.</p>	\$3,896	\$7,482	\$0	\$3,586 – User/Registration Fees	Nil	That the Burwood/Pegasus Small Grants Fund Assessment Committee declines the application from Dallington OSCAR.	3

### Alignment with Board Objectives and Council Strategies:

#### Board Objectives:

- Encourage residents to participate in recreation, leisure and cultural activities.
- Promote local lifelong learning opportunities.

#### Council Strategies/Policies

- Strengthening Communities Strategy
- Youth Strategy
- Childrens Strategy
- Physical Recreation and Sport Strategy.

### Staff comments including evidence of need:

Dallington OSCAR was formed in 2000 and aims to provide exciting, safe and fun-filled holiday programmes. To help achieve this the group plans one off-site activity per week (nine weeks of the year). Off-site activities are offered at many holiday programs city wide and help provide a more comprehensive and varied programme for participants. Dallington OSCAR have not been able to provide a regular weekly offsite activity. The outings planned are based on one of three types of activities; get active (e.g. Swimming/ rock climbing), arts/heritage (e.g. museum/gardens), or entertainment (e.g. movies). Many of the experiences are new to the children and provide them with opportunities they might not be able to access otherwise.

Dallington OSCAR is based at a dedicated building at the rear entrance of Banks Avenue School. The building is also available for use by the school and community for music lessons, meetings and other activities. The location of Dallington OSCAR at the rear of the school may be a barrier to the community identifying who they are and their services. The group would like to erect a sign promoting what they offer to the community.

**Comments and notes:** (for committee member use)

BURWOOD/PEGASUS SMALL GRANTS FUND - 2009/10

Priority Rating

- One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
- Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
- Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
- Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Index	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
53	Kidsfirst Early Learning Centre Aranui	<p><b>Recreation Equipment</b></p> <p>The Kidsfirst Early Learning Centre Aranui has been operating for four years and their main objective is to provide excellent early childhood education. The Centre wishes to expand their outdoor recreation equipment and replace some existing equipment.</p> <p>Contribution is sought towards play mats and a soft gym set for the outdoor area.</p>	\$4,000	\$4,439	\$0	Nil	Small Projects Funding 2008/09 - \$1,342 B/P \$500 H/F – outdoor play equipment (spilt application)	That the Burwood/Pegasus Small Grants Fund Assessment Committee declines the application from Kidsfirst Early Learning Centre Aranui.	3

Alignment with Board Objectives and Council Strategies:

Board Objectives:

- Encourage residents to participate in recreation, leisure and cultural activities.
- Promote local lifelong learning opportunities.

Council Strategies/Policies

- Strengthening Communities Strategy
- Childrens Strategy
- Physical Recreation and Sport Strategy.

Staff comments including evidence of need:

Kidsfirst Early Learning Centre Aranui caters for up to 81 pre-school children aged three months to five years and is based at 284 Breezes Road, with 50/50 split membership from Burwood/Pegasus and Hagley/Ferrymead. The Centre works actively with the needs of each child building communication skills, language skills, social skills, fine and gross motor skills and meeting their individual needs through specific programmes.

Last year the Centre identified a need to provide more equipment for gross motor skills development in the outdoor area. They received Council funding to purchase a toy bus and traffic lights important for group play and role play.

Gross motor skills are important for overall healthy development of children and the Centre wish to expand the equipment they have available. The Centre needs robust play mats and soft gym sets to supplement their outdoor play area. Existing play mats are worn.

Census data from 2006 and previous years, indicates Aranui is among the highest level of socio-economic deprivation. Contributing to initiatives that enhance recreational opportunities and social development supports healthy living outcomes. There are no other kindergartens providing education for children three months to five years. Portsmouth Street Kindergarten is for three to five year olds and is four blocks away.

This application is being considered by both the Hagley/Ferrymead and Burwood/Pegasus Small Grants Assessment Fund Committees.

Comments and notes: (for committee member use)

## BURWOOD/PEGASUS SMALL GRANTS FUND - 2009/10

### Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Index	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
54	Kidsfirst Kindergarten Ngaire Larcombe	<p><b>Outings for Children and art and crafts supplies.</b></p> <p>Kidsfirst Kindergarten – Ngaire Larcombe provide quality Early Childhood Education.</p> <p>Contribution is sought towards outings for children and arts and crafts supplies.</p>	\$2,000	\$2,000	\$0	Nil	<p>Small Projects Funding 2008/09 - \$1,669</p> <p>Community Development Scheme 2007/08 - \$650 2007/08 - \$700</p>	That the Burwood/Pegasus Small Grants Fund Assessment Committee declines the application from Ngaire Larcombe Kindergarten.	3

### Alignment with Board Objectives and Council Strategies:

#### Board Objectives:

- Encourage residents to participate in recreation, leisure and cultural activities.
- Promote local lifelong learning opportunities.
- The Board will promote local sense of community/ies within the ward.

#### Council Strategies/Policies

- Strengthening Communities Strategy
- Childrens Strategy
- Physical Recreation and Sport Strategy.

### Staff comments including evidence of need:

Ngaire Larcombe Kindergarten operates six hours per day and has a roll of 40 children. Funding is sought to enable the children to experience one outing per month going to places they would otherwise not get to see and experience. The Kindergarten is not well supported by families in terms of fees, fundraising and parent help so funding such as this is heavily relied on to make these outings possible. Places visited in the past include the Museum, Library, Airforce Museum, Art Gallery, Antarctic Centre, QEII and Living Springs. The major component of the cost is bus transport. The Kindergarten is additionally seeking funding towards art and craft supplies. This would normally be a fundraising event undertaken by families but, as census data from 2006 indicates, Aranui is among the highest level of socio-economic deprivation in Christchurch. Contributing to initiatives that enhance recreational opportunities and social development supports healthy living outcomes.

The organisation has no funding to put towards the project. There are 120 voluntary hours towards this project and around 75 people will benefit from the project.

**Comments and notes:** (for committee member use)

## BURWOOD/PEGASUS SMALL GRANTS FUND - 2009/10

### Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Index	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
55	Kidsfirst Kindergarten Portsmouth Street	<b>Outings for Children</b>  Kidsfirst Kindergarten – Portsmouth Street provides quality Early Childhood Education.  Contribution is sought towards outings and learning experiences for the children at the centre.	\$2,000	\$2,000	\$0	Nil	Small Projects Funding 2008/09 - \$ 1,000 ( resources and storage)  Community Development Scheme 2007/08 - \$1,259 (carpentry play area)	That the Burwood/Pegasus Small Grants Fund Assessment Committee declines the application from Portsmouth Street Kindergarten.	3

### Alignment with Board Objectives and Council Strategies:

#### Board Objectives:

- Encourage residents to participate in recreation, leisure and cultural activities.
- Promote local lifelong learning opportunities.
- The Board will promote local sense of community/ies within the ward.

#### Council Strategies/Policies

- Strengthening Communities Strategy
- Childrens Strategy
- Physical Recreation and Sport Strategy.

### Staff comments including evidence of need:

Portsmouth Street Kindergarten is requesting funding for outings and learning experiences for the children enrolled in their centre. Many of the children at Portsmouth Street Kindergarten do not experience family outings due to lack of family income or their parents are shift workers. These trips are highly beneficial to their learning, aid comprehension and language. Due to the low socioeconomic area fundraising does not net enough to fund the trips, which often include many other members of the family who come along as parent support. Children love the experience of outings, and commonly, the experiences are new to them, even the simplest excursion to the Christchurch Art Gallery may be new to them. The aim is to commit to one outing per term but the cost for parents is out of their reach. From the outings learning stories are created along with photos and memories for the children's personal folders.

The organisation has no funding to put towards the project and is not seeking funding elsewhere. There are 200 voluntary hours towards this project and around 75 people will benefit from the project.

**Comments and notes:** (for committee member use)

## BURWOOD/PEGASUS SMALL GRANTS FUND - 2009/10

### Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Index	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
56	North Beach Tennis Club	<b>Photocopying and promotion</b>  The North Beach Tennis Club is based at Palmers Road and has around 133 financial members.  Contribution is sought towards administration and promotion.	\$927	\$927	\$0		2008/09 - \$4,000 (junior programme costs) 2007/08 - \$2,000 (junior programme - administrator and coach)  2006/07 - \$1,000 (junior programme - coach and equipment)	That the Burwood/Pegasus Small Grants Fund Assessment Committee declines the application from North Beach Tennis Club.	3

### Alignment with Board Objectives and Council Strategies:

#### Board Objectives:

- Encourage residents to participate in recreation, leisure and cultural activities.

#### Council Strategies/Policies

- Strengthening Communities Strategy
- Childrens Strategy
- Youth Strategy
- Physical Recreation and Sport Strategy.

### Staff comments including evidence of need:

This application is considered to have a lesser contribution to Council Funding Outcomes than priority two.

The Club would like funding towards photocopying 130 Annual General Meeting and Annual Reports for its members. The Club also plans to produce 18,000 promotional flyers advertising their recently restored and resurfaced courts for which they were granted a Christchurch city Council loan for part of the costs. The Club hopes the new courts will boost membership and local schools have been encouraged to utilise the courts. The Club's volunteers deliver the flyers to local letterboxes surrounding the Club facility on Palmers Road. This is usually done four weeks prior to their Open Day. The Community Recreation Adviser is to discuss options to reduce the number of Annual General Meeting and Annual Reports needing to be printed. This includes sending electronic copies, requesting RSVP's for the AGM and projecting the reports on a screen during the meeting.

**Comments and notes:** (for committee member use)



## BURWOOD/PEGASUS SMALL GRANTS FUND - 2009/10

### Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Index	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
57	North New Brighton After School Care Trust	<p><b>OSCAR Programme and Holiday Programme – Staff Training</b></p> <p>New Brighton After School Care Trust provides safe, affordable and high quality childcare for the parents in their community.</p> <p>Contribution is sought towards Staff Training in childcare and first aid.</p>	\$1,900	\$2,400	\$0	Funds on hand - \$500	None in the last two years	That the Burwood/Pegasus Small Grants Fund Assessment Committee declines the application from North New Brighton After School Care Trust.	3

### Alignment with Board Objectives and Council Strategies:

#### Board Objectives:

- Encourage residents to participate in recreation, leisure and cultural activities.
- Promote local lifelong learning opportunities.
- The Board will promote local sense of community/ies within the ward.

#### Council Strategies/Policies

- Strengthening Communities Strategy
- Youth Strategy
- Childrens Strategy
- Physical Recreation and Sport Strategy.

### Staff comments including evidence of need:

New Brighton After School Care Trust provides after-school care, Monday to Friday, from 3pm to 5.45pm, for children from 5 to 13 years old. The holiday programme operates for eight weeks per year, two weeks per school holiday. The Trust currently have CYFS approval for 30 children per day for the after school programme and 40 children per day for the holiday programme.

New Brighton After School Care Trust wants to improve current staff training by offering the one full-time, three part-time and four casual employees internal and external courses in childcare. The aim is to have all staff attend OSCAR Network Training, completing a course of four core and six optional modules. Staff will be involved in Professional Development for themselves and will increase their skill base for issues within childcare. The children attending the programmes will benefit as the staff develop strong and consistent techniques for all aspects of childcare e.g. behavioural management and Health and Safety. The training is expected to take place over a 12 month period beginning 1 August 2009. The organisation also wants to send staff on St Johns first aid training.

The organisation has \$500 for staff wages to attend the training and are not seeking funding elsewhere. There are no voluntary hours estimated for this project and around 50 people will benefit from the project (40 children plus staff).

**Comments and notes:** (for committee member use)

## BURWOOD/PEGASUS SMALL GRANTS FUND - 2009/10

### Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities/Insufficient information provided by applicant (in application and after request from Advisor)/Other funding sources more appropriate. Not recommended for funding.

Index	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
58	North New Brighton After School Care Trust	<p><b>OSCAR and Holiday Programmes – Arts/Crafts Supplies</b></p> <p>New Brighton After School Care Trust provides safe, affordable and high quality childcare for the parents in their community.</p> <p>Contribution is sought towards art and craft supplies.</p>	\$1,500	\$2,000	\$0	Funds on hand - \$500	None in the last two years	That the Burwood/Pegasus Small Grants Fund Assessment Committee declines the application from the North New Brighton After School Care Trust.	3

### Alignment with Board Objectives and Council Strategies:

#### Board Objectives:

- Encourage residents to participate in recreation, leisure and cultural activities.
- Promote local lifelong learning opportunities.
- The Board will promote local sense of community/ies within the ward.

#### Council Strategies/Policies

- Strengthening Communities Strategy
- Youth Strategy
- Childrens Strategy
- Physical Recreation and Sport Strategy.

### Staff comments including evidence of need:

New Brighton After School Care Trust provides safe, affordable and high quality childcare. After-school care is provided Monday to Friday, from 3pm to 5.45pm, for children from five to 13 years old. The holiday programme operates for eight weeks per year, two weeks per school holiday. The Trust currently has CYFS approval for 30 children per day for the after school programme and 40 children per day for the holiday programme. The organisation currently has a staff member who is an artist and has been introducing the children to a range of basic painting techniques which they enjoy. Art has become the children's preferred choice of activity as they use grownup techniques for their own learning. The Programme recently held an art competition as a result of the interest, ability and training. More canvasses and paint supplies are needed to continue this interest/workshop and allow the children to develop not only their talent but also their self confidence and growth. Funding would also be used for other art supplies such as clay and wood. This project would run for 12 months beginning 1 August 2009.

The organisation has \$500 towards the project and is not seeking funding elsewhere. There are no voluntary hours estimated for this project and around 40 children will benefit from the project.

**Comments and notes:** (for committee member use)

## BURWOOD/PEGASUS SMALL GRANTS FUND - 2009/10

### Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities/Insufficient information provided by applicant (in application and after request from Advisor)/Other funding sources more appropriate. Not recommended for funding.

Index	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
59	Windsor Oscar	<b>Telephone and reduced fees for unsubsidised parents</b>  Windsor OSCAR provide quality and affordable childcare and recreation programmes for children aged 5-12 years old.  Contribution is sought towards reduced fees for parents who are not able to receive WINZ subsidy and phone costs.	\$2,000	\$2,000	\$0	Nil	Nil	That the Burwood/Pegasus Small Grants Fund Assessment Committee declines the application from Windsor Oscar.	3

### Alignment with Board Objectives and Council Strategies:

#### Board Objectives:

- Encourage residents to participate in recreation, leisure and cultural activities.
- Promote local lifelong learning opportunities.
- The Board will promote local sense of community/ies within the ward.

#### Council Strategies/Policies

- Strengthening Communities Strategy
- Youth Strategy
- Childrens Strategy
- Physical Recreation and Sport Strategy.

### Staff comments including evidence of need:

Windsor OSCAR provide quality and affordable childcare and recreation programmes for children aged 5-12 years old. A safe and enjoyable programme is provided where the interests of the children are catered for. The Before and After School Program is ongoing and parent fees funded. The organisation is seeking funding to help parents who are not eligible to receive the Work and Income subsidy. A reduced rate is charged for families who have two or more children attending the programme. One child is \$4.50 per hour, two children \$8.00 per hour, three children \$11.50 per hour. Funding is also sought for telephone costs.

The organisation has no funding for the project and is not seeking funding elsewhere. There are no estimated voluntary hours for the project and around 31 families will benefit from the project.

**Comments and notes:** (for committee member use)

## BURWOOD/PEGASUS SMALL GRANTS FUND - 2009/10

### Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities/Insufficient information provided by applicant (in application and after request from Advisor)/Other funding sources more appropriate. Not recommended for funding.

Index	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
60	The Oscar Foundation (Canterbury Branch)	<p><b>Oscar Week</b></p> <p>The Oscar Foundation seeks to enrich children's lives by providing world class advice and support to Oscar programmes, government and stakeholders. During Oscar Week (September/October school holidays) the Foundation will run a one day event for Oscar programmes in the Burwood/Pegasus ward area.</p> <p>Contribution is sought towards staff uniforms, children's team colours, activities, administration and promotion for the Oscar Week event.</p>	\$3,959.34	\$4,759.34	\$0	\$300 user fees \$500 sponsorship	Nil	That the Burwood/Pegasus Small Grants Fund Assessment Committee declines the application from The Oscar Foundation.	4

### Alignment with Board Objectives and Council Strategies:

#### Board Objectives:

- Encourage residents to participate in recreation, leisure and cultural activities.

#### Council Strategies/Policies

- Strengthening Communities Strategy
- Youth Strategy
- Childrens Strategy
- Events Strategy
- Physical Recreation and Sport Strategy.

### Staff comments including evidence of need:

This project is considered a priority four as other funding sources are more appropriate.

The Oscar Foundation achieves their objectives through community focused work including advocacy, membership services, events and training as well as contractual advice and support work through the Ministry of Social Development. The Oscar week event will be held at Cowles Stadium this year for children that attend Oscar programs in the Burwood/Pegasus ward area. Similar events have been held in previous years in Burwood/Pegasus and other ward areas. The Foundation would like to re-invigorate the annual event and make it happen in a different ward each year.

The Burwood/Pegasus ward was chosen this year because of the high number of big Oscar programmes that are low decile and their existing relationship with Cowles Stadium. Over 400 children attend Oscar programmes in the Burwood/Pegasus ward area and 300 are expected to take part in the Oscar Week event. The Oscar Week event will be used to encourage children from different Oscar after school programmes in the Burwood/Pegasus area to interact, develop friendships and explore a variety of activities to challenge them creatively, physically and socially. The event will include different sports, entertainers, crafts and games followed by a disco. Events like Oscar Week connect children and Oscar programmes through their shared experiences and achievements. The event is held during the September/ October school holidays and will be offered to program providers as part of their normal programme week. The Foundation would like the event to be accessible to all Oscar programmes in the area and will only charge a gold coin per child to attend.

**Comments and notes:** (for committee member use)

## BURWOOD/PEGASUS SMALL GRANTS FUND - 2009/10

### Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities/Insufficient information provided by applicant (in application and after request from Advisor)/Other funding sources more appropriate. Not recommended for funding.

Index	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
61	Aranui High School	<p><b>Aranui Sports Academies</b></p> <p>Aranui High School Sports Academy programme provides one of the pathways at the school to providing students success. As part of the fitness component of the programme, students utilise the Council facilities at QEII.</p> <p>Contribution is sought towards QEII memberships for 45 pupils.</p>	\$6,000	\$179,920	\$0	Sponsorship \$6,000	2007 - \$25,000 Council support through the recreation facilities budget up until 2007	That the Burwood/Pegasus Small Grants Fund Assessment Committee declines the application from Aranui High School.	4

### Alignment with Board Objectives and Council Strategies:

#### Board Objectives:

- Encourage residents to participate in recreation, leisure and cultural activities.

#### Council Strategies/Policies

- Strengthening Communities Strategy
- Physical Recreation and Sport Strategy
- Youth Strategy

### Staff comments including evidence of need:

This project is considered a priority four as central government funding for this project is seen as more appropriate.

The Academy Programmes have been designed to cater for 'at risk' youth and provide ongoing and meaningful educational opportunities and outcomes as they near the end of their secondary schooling. The Academy programme comprises sports basketball and rugby league. Students study sports science, nutrition, injury management and fitness as well as a practical and technical component. These students operate in the academy during school time and also take part in regular school subjects when not in timetabled academy classes. Many of these students in the academy have a history of poor attendance and school subject results and the programme has always been about changing attitudes, making the students more responsible and employable. The Academy Programme sits outside the normal school curriculum and therefore does not qualify for the normal funding streams.

The School has had Council support through the recreation facilities budget, until 2007. Much of the Council funding in the past has gone towards providing Recreation Centre memberships at QEII for about 45 pupils in the Sports Academy programme. The students do use the facilities during school time and the school has always worked in with the centres to ensure that they do not impede on the public's use.

**Comments and notes:** (for committee member use)

BURWOOD/PEGASUS SMALL GRANTS FUND - 2009/10

Priority Rating

- One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
- Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
- Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
- Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities/Insufficient information provided by applicant (in application and after request from Advisor)/Other funding sources more appropriate. Not recommended for funding.

Index	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
62	K2 Youth Development Trust	<p><b>Aranui Project K Youth Like Skills Programme – Community Challenge stage</b></p> <p>Contribution is sought towards the community challenge stage of the project for contract staff.</p>	\$3,250	\$60,000	\$0	\$5,000 – Farina Thompson \$10,000 – Mainland Foundation \$15,000 – Southern Trust (Stars Ak pending) \$15,000 – Funds on hand	2007/08 - \$ 4,500 – (Community Project Costs) 2007/08 - \$2,000 – (Community Challenge costs) 2006/07 - \$10,000 – (Programme Operational Costs)	That the Burwood/Pegasus Small Grants Fund Assessment Committee declines the application from K2 Youth Development.	4

Alignment with Board Objectives and Council Strategies:

Board Objectives:

- Encourage residents to participate in recreation, leisure and cultural activities.
- Promote local lifelong learning opportunities.
- The Board plays an active role in its community by acknowledging diverse communities and facilitate a vibrant, inclusive and strong community.
- The Board will promote local sense of community/ies within the ward.

Council Strategies/Policies

- Strengthening Communities Strategy 2w
- Youth Strategy
- Childrens Strategy
- Physical Recreation and Sport Strategy.

Staff comments including evidence of need:

This project is considered to be priority four because other sources of funding are considered to be more appropriate.

The Project K programme is carried out over a year and has been operational in Aranui High School for three consecutive years. The overall project has three stages involving a wilderness challenge, a community education challenge and a year of one on one mentoring with an adult. The programme gives the students the ability to set goals, become more confident, develop good leadership skills and has strong values based training All year 10 students are surveyed (140) and 12 are selected for the intensive programme lasting 10 days. Project K has been committed to the Aranui High programme which has been fully fundraised for, by K2, since 2007. The changes in the lives of students involved in the programme, as observed by staff, has been significant. According to 2007 financial accounts the cost of the community challenge is \$4,242 per school. The total cost of the project is \$60,000 including administration and citywide co-ordination. The actual cost of the Aranui component is \$44,750 and K2 already have \$30,000 confirmed towards the project.

Funding is sought towards contract staff .

The organisation has \$22,660 to put towards the project mainly from user fees (as above) and are not seeking funding elsewhere. There are 800 voluntary hours towards this project and around \$1,000 worth of donated materials. Around 140 people will benefit from the project.

This project meets all eligibility criteria but has not been recommended for funding as it has been operating for three years in the school without Community Board Funding and the school does not contribute to the cost of the programme as others do.

Comments and notes: (for committee member use)

## BURWOOD/PEGASUS SMALL GRANTS FUND - 2009/10

### Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities/Insufficient information provided by applicant (in application and after request from Advisor)/Other funding sources more appropriate. Not recommended for funding.

Index	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
63	New Brighton Project Inc	<p><b>New Brighton Project Newsletter</b></p> <p>New Brighton Project's aim is to foster New Brighton as an inclusive, healthy, stimulating and co-operative community.</p> <p>Contribution is sought towards producing a hard-copy monthly newsletter.</p>	\$648	\$648	\$0	Nil	<p>Burwood/Pegasus Community Board</p> <p>2008/09 - \$13,000 –(operating costs) 2007/08 - \$10,000 –(operating costs) 2006/07 - \$ 15,000 – (operating costs)</p> <p>Community Board Discretionary Response 2008/09 - \$890 (Puppet Workshops)</p> <p>Creative NZ Communities Scheme 2008/09 – \$400</p> <p>Physical Recreation and Sport fund 2006/07 - \$800 – (music and movement classes)</p>	That the Burwood/Pegasus Small Grants Fund Assessment Committee declines the application from New Brighton Project Inc.	4

### Alignment with Board Objectives and Council Strategies:

#### Board Objectives:

- Encourage residents to participate in recreation, leisure and cultural activities.
- The Board will promote local sense of communities within the ward

#### Council Strategies/Policies

- Strengthening Communities Strategy
- Childrens Strategy

### Staff comments including evidence of need:

This project is considered a priority four because it has a minimal contribution to funding Outcomes and Priorities.

The New Brighton Project has applied to the Strengthening Communities Fund for operational costs. The new e-newsletter is sent to 320 subscribers every fortnight and has already helped the establishment of new interest groups. The group plans to produce a monthly hard-copy version of the newsletter for those without email. The group will also distribute the newsletter into key organisations such as libraries, museum, gallery, gardens, and local businesses. The New Brighton Project is currently looking to raise awareness of what the group does and to better promote its activities, new initiatives and events. The Project Coordinator has recently attended a Council run workshop on promotion.

**Comments and notes:** (for committee member use)



## BURWOOD/PEGASUS SMALL GRANTS FUND - 2009/10

### Priority Rating

- One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.  
 Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.  
 Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.  
 Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities/Insufficient information provided by applicant (in application and after request from Advisor)/Other funding sources more appropriate. Not recommended for funding.

Index	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
64	Parklands Baptist Community Church	<p><b>Connect Group Resource Library</b></p> <p>The Parklands Baptist Community Church Christian Endeavour help and assist people who are struggling in the community through a variety of support and groups along with employing a part-time Community Worker.</p> <p>Contribution is sought towards a resource library of books and resources on parenting, self care, money use and ways for young mums to care, encourage and enjoy their children.</p>	\$1,194.88	\$1,491.88	\$0	Fundraising - \$300	<p>Burwood/Pegasus Community Board 2008/09 - \$2,500 (seeding for over 50's worker) 2008/09 - \$650 (carols)</p> <p>2007/08 - \$700 (carols)</p> <p>Small projects funding 2008/09 - \$800 (equipment &amp; mileage)</p>	That the Burwood/Pegasus Small Grants Fund Assessment Committee declines the application from the Parklands Baptist Community Church.	4

### Alignment with Board Objectives and Council Strategies:

#### Board Objectives:

- Encourage residents to participate in recreation, leisure and cultural activities.
- Promote local lifelong learning opportunities.
- The Board works towards/advocates for measures for the Burwood/Pegasus Ward being a safer place for all residents.
- Advocate for health services/benefits to be available to all members of the community.
- The Board will promote local sense of community/ies within the ward.

#### Council Strategies/Policies

- Strengthening Communities Strategy

### Staff comments including evidence of need:

This project is considered a priority four because it has a minimal contribution to Outcomes and Priorities.

The Parklands Baptist Community Church provides support through craft groups, youth work, children and family support, aged help, assisting teen and solo mums, counselling, food banks and teaching English conversation. The part-time Community Worker works with young mums who are struggling with life, especially in the area of their pregnancy and/or babies. Many of the young girls have little understanding of how to care for themselves and a baby. The Community Church provides friendship, food parcels, clothing and other support to the girls to support them to get back on their feet. The church would like to increase their assistance by providing a specialised resource library. The library will be a free service containing books and resources on parenting, self care, money use as well as ideas and ways to care, encourage and enjoy their children. While the women come to browse the library and take out resources they are also able to sit down and chat with the Community Worker.

The project is in conjunction with Plunket and older women from the church are able to offer support in the girls own homes. The organisation has \$300 towards the project and is not seeking funding elsewhere. There are 26 voluntary hours per week and around 60 people will benefit from the project. The project meets all eligibility criteria and contributes to Funding Outcomes and Priorities but is not recommended for funding as other organisations already supply the service and specialise in the area e.g. Pregnancy Help, who has a young mum worker, and Christchurch City Libraries.

**Comments and notes:** (for committee member use)

## BURWOOD/PEGASUS SMALL GRANTS FUND - 2009/10

### Priority Rating

One Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities/Insufficient information provided by applicant (in application and after request from Advisor)/Other funding sources more appropriate. Not recommended for funding.

Index	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Other Sources of Funding	CCC Funding History	Recommendation	Priority
65	St Paul's School	<b>Aquagym swimming lessons</b>  St Pauls is a Catholic Primary School that teaches years 0-8 and has a roll of 280 pupils. This project involves every child attending a 30 minute swimming lesson at Aquagym in the city, every day for 10 days (2 weeks).  Contribution is sought towards the bus transport costs to take pupils to swimming lessons at Aquagym.	\$4,900	\$5,900	\$0	\$1,000 funds on hand		That the Burwood/Pegasus Small Grants Fund Assessment Committee declines the application from St Paul's School.	4

### Alignment with Board Objectives and Council Strategies:

#### Board Objectives:

- Encourage residents to participate in recreation, leisure and cultural activities.
- Promote local lifelong learning opportunities.

#### Council Strategies/Policies

- Strengthening Communities Strategy
- Childrens Strategy
- Physical Recreation and Sport Strategy

### Staff comments including evidence of need:

This project is considered a priority four as Central government funding for this project is seen as more appropriate.

For the first time this year Sport Canterbury provided funding of up to \$2,400 for swimming lesson transport, or \$150 per swimming session by 16 sessions, to schools in need. Typically this was low decile schools that are not located near an adequate swimming pool or equipped with adequate swimming tutors. St Paul's was not given Sport Canterbury funding this year. Transport costs have increased 200 percent in the past three years.

**Comments and notes:** (for committee member use)