



Christchurch City Council

RICCARTON/WIGRAM COMMUNITY BOARD

AGENDA

TUESDAY 2 SEPTEMBER 2008

AT 5.00PM

AT SOCKBURN SERVICE CENTRE

**IN THE BOARDROOM,
149 MAIN SOUTH ROAD, CHRISTCHURCH**

Community Board: Peter Laloli (Chairperson), Helen Broughton, Jimmy Chen, Beth Dunn, Judy Kirk, Mike Mora and Bob Shearing.

Community Board Adviser

Liz Beaven

Telephone: 941-6501

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- PART A - MATTERS REQUIRING A COUNCIL DECISION**
- PART B - REPORTS FOR INFORMATION**
- PART C - DELEGATED DECISIONS**

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1. **APOLOGIES**

2. **CONFIRMATION OF MINUTES – 19 AUGUST 2008**

The report of the Board's ordinary meeting of 19 August 2008 is **separately circulated**.

STAFF RECOMMENDATION

That the report of the Board's meeting of 19 August 2008 be confirmed.

3. **DEPUTATIONS BY APPOINTMENT**

Mr Gordon Scrandrett, resident of Jamell Place, to discuss the Environment Committee's recommendation on the removal of one Silver Birch tree outside his property.

4. **PETITIONS**

5. **NOTICE OF MOTION**

6. **CORRESPONDENCE**

7. **BRIEFINGS**

8. PROPOSED EASEMENTS – PHILIPPE AVENUE AND FERDINAND TERRACE, YALDHURST

General Manager responsible:	General Manager City Environment, Jane Parfitt, DDI 941- 8608
Officer responsible:	Asset and Network Planning Unit Manager
Author:	David Rowland, Property Consultant

PURPOSE OF REPORT

1. The purpose of this report is to seek the Board's approval for the granting of easements in gross to drain water over two allotments that are registered in the name of the Council forming part of the new Delamain subdivision off Buchanans Road, Yaldhurst. Both easements will be granted under Section 48 1 (a) of the Reserves Act 1977.

EXECUTIVE SUMMARY

2. The Council holds two allotments in the Delamain subdivision in Yaldhurst being Lots 405 DP 404502 having an area of 2169 m² and Lot 406 DP 404502 comprising 2701 m² for reserve purposes. Easements in gross as shown as C, D & E and coloured green on the attached plans 415545 T 1/7, T 4/7 and T 5/7 are required to be granted.
3. Both these lots formed part of the reserve contribution requirement that includes a designed internal storm water retention basin serving this subdivision, however for timing reasons the developer was unable to create the easements with out major delays in issuing titles from the Land Office. The alternative is for the Council to grant specific consent under the Reserves Act 1977 to enact the original intent when approval was initially granted allowing the subdivision to proceed.

FINANCIAL IMPLICATIONS

4. Costs associated with the creation of these easements will be borne by the applicant.

Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?

5. Not applicable.

LEGAL CONSIDERATIONS

6. Both Lots 405 & 406 DP 404502 are held by the Council as Recreation Reserves under the provisions of the Reserves Act 1977. The land was vested in the Council as part of Gillman Wheelans Ltd development contributions at the time of subdivision.
7. Under Section 48 of the Reserves Act 1977, before granting easements over a reserve the Council is required to give public notice specifying its intentions to grant the easement, however subsection 48 (3) applies in this case in that as the reserves are not likely to be materially altered or permanently damaged and the rights of the public are also not likely to be affected advertising is not required.

Have you considered the legal implications of the issue under consideration?

8. Yes see comment above

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

9. Not applicable.

Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?

10. Not applicable.

8 Cont'd

ALIGNMENT WITH STRATEGIES

11. Not applicable.

Do the recommendations align with the Council's strategies?

12. Not applicable.

CONSULTATION FULFILMENT

13. Public notice under the Reserves Act 1977 is not required for those reasons as outlined in clause 7 above.

STAFF RECOMMENDATION

That the Board:

- (a) approve under Section 48 of the Reserves Act 1977 easements in gross for the right to drain water in favour of the Christchurch City Council shown as "C and D" over Lot 405 DP 404502 located adjacent to Philippe Avenue and "E" over Lot 406 DP 404502 located adjacent to Ferdinand Terrace Yaldhurst
- (b) that the consent of the Department of Conservation for the proposed easements be sought.

Transaction Id
Client Reference 62190/3051

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Registrar Only

Identifier
415545





9. DELEGATED AUTHORITY FOR THE CONSIDERATION OF APPLICATIONS FOR NEIGHBOURHOOD WEEK FUNDING

General Manager responsible:	General Manager Community Services, Michael Aitken, DDI 941-8986
Officer responsible:	Community Support Unit Manager
Author:	Marie Byrne, Community Engagement Adviser

PURPOSE OF REPORT

1. The purpose of this report is to seek the Board's approval to delegate authority to the Board's Community Services Committee to consider applications and allocate funding for Neighbourhood Week.

EXECUTIVE SUMMARY

2. Local community groups, including residents' associations and neighbourhood support groups, will be sent information inviting them to apply for the Neighbourhood Week Funding that has been set aside by the Board as a part of the Community Strengthening Fund.
3. Neighbourhood Week is a dedicated week in which individuals and groups are encouraged to get together and get to know one another locally. Neighbourhood Week 2008 is to be held from 1-9 November 2008. Applications for funding close on 5 September 2008.
4. Delegated authority is sought to enable those receiving funding to be notified at a stage early enough to organise their event. Without delegated authority, the applications would need to be considered by the Community Services Committee then ratified at the next available Community Board meeting. Successful applicants would not be able to be informed until after the Board ratification..
5. It is recommended that the delegated authority remain in place for the remainder of the current Board's term for the consideration of Neighbourhood Week applications. This will preclude a similar report and resolution being made annually.
6. It is envisaged that the 2008 funding applications will be considered at the 16 September 2008 meeting of the Community Services Committee.

FINANCIAL IMPLICATIONS

7. The Board has set aside \$5,000 from 2008/09 Strengthening Community Funding to assist individuals and groups to run events. It is not the intention of this funding to totally fund events. Those applying for funding are expected to partially resource events themselves either financially or through supply of materials.

Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?

8. Page 172 of the LTCCP under Community Board Funding.

LEGAL CONSIDERATIONS

9. Under Council Standing Orders 1.9 and 1.10 a sub committee may be appointed and given powers of delegation.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

10. Page 172 of the LTCCP under Community Board Funding.

Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?

11. As above.

9 Cont'd

ALIGNMENT WITH STRATEGIES

Do the recommendations align with the Council's strategies?

12. Funding for Neighbourhood Week activities aligns with the Council's Strong Communities strategic outcomes.

CONSULTATION FULFILMENT

13. Not applicable.

STAFF RECOMMENDATION

14. That the Board delegate authority to the Board's Community Services Committee for the current Board's term to consider applications and allocate Neighbourhood Week Funds.

10. **RICCARTON WIGRAM COMMUNITY BOARD - FUNDING ACCOUNTABILITY REPORT 2007/08**

General Manager responsible:	General Manager Regulation and Democracy Services, Peter Mitchell, DDI 941-8549
Officer responsible:	Democracy Services Manager
Author:	Liz Beaven, Community Board Adviser

PURPOSE OF REPORT

1. The purpose of this report is to submit, for the Board's information, accountability details for the end of year outcomes regarding the funding allocations of \$390,000 made by the Riccarton Wigram Community Board in 2007/08.

EXECUTIVE SUMMARY

2. At its meeting on 2 May 2007, the Board allocated its funding for 2007/08 as follows:

• Project Funding	330,000
• Discretionary Funding	60,000
	<u>\$390,000</u>

3. Staff will be in attendance to respond to any questions of clarification and to elaborate on the outcomes achieved from the funding support provided by the Board.

FINANCIAL IMPLICATIONS

4. The **attached** accountability matrix summarises the various project outcomes against the allocations made by the Board during the 2007/08 period.

Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?

5. Yes, pages 113 and 170, Volume 1 of Our Community Plan 2006-16 refer.

LEGAL CONSIDERATIONS

6. There are no direct legal considerations.

Have you considered the legal implications of the issue under consideration?

7. As in 6. above.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

8. **LTCCP
Democracy and Governance**

Yes, pages 113 and 170, Volume 1 of Our Community Plan 2006-16 refer.

Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?

9. As in 8. above.

ALIGNMENT WITH STRATEGIES/POLICIES

10. Strengthening Communities Strategy
Recreation and Sports Strategy
Natural Asset Management Strategy
Environmental Policy
Community Boards' Discretionary Funding Policy

10 Cont'd

Do the recommendations align with the Council's strategies?

11. Yes, as in 10. above

STAFF RECOMMENDATION

It is recommended that the Board that the information be received.

**2007/08 RICcarton/WIGRAM COMMUNITY BOARD PROJECT FUND – ACCOUNTABILITY REPORT
(1 JULY 2007 TO 30 JUNE 2008)**

No.	Group	Project/Service Description	Amount of Board Funding Allocated \$	How was the money spent? (Please list)	Has the project been completed? If not, why not?	What Outcomes were achieved? (Please list)	Staff comments including whether reporting requirements were met.	Alignment with Board Objectives and LTCCP Outcomes
GREENSPACE								
237.	City Environment Group	Dunbars Road Footbridge Construction of a foot bridge and an all-weather path across the swale from Aidanfield to the bus stop located on Dunbars Road.	\$10,000	Funding was used to contract out the construction of the footbridge	Yes, apart from some minor planting work and adjustment to the radius on the path junction corner	Provides a physical connection between Racecourse Road and Epsom Road including stream enhancements	Addresses the need identified by the community (residents had already created a rudimentary bridge to access the bus stop). All reporting requirements have been met.	<p>Board Objectives: Urban planning and design leads to a more resident- friendly and attractive neighbourhoods in the Riccarton/Wigram area. Specifically aligns with the following activities:</p> <ul style="list-style-type: none"> • Promotes use of public transport. • Advocate for establishing a network of safe and appropriate cycleways and key walkways linking areas of use in the Riccarton/Wigram, area, including completion of the Hornby to Little River cycleway. <p>Community Outcomes: A Safe City</p> <p>Alignment to Council Policies and Strategies: This project aligns with similar projects and initiatives in the Transport and Greenspace Activity Management Plan and the Waterways and Wetlands Natural Asset Management Strategy.</p>

2. 9. 2008

No.	Group	Project/Service Description	Amount of Board Funding Allocated \$	How was the money spent? (Please list)	Has the project been completed? If not, why not?	What Outcomes were achieved? (Please list)	Staff comments including whether reporting requirements were met.	Alignment with Board Objectives and LTCCP Outcomes
238.	City Environment Group	<p>Kyle Park Bush Project Creation of a wilderness area of native planting in Kyle Park between the railway line and the retention pond south of the existing BMX area.</p>	\$20,000	Funding was used to contract out the revegetation of this area	Yes, apart from turf enhancement works	<p>This project has enhanced an area of the park that was unsightly. The land area had a low value in terms of providing alternative recreational opportunities. The topography and location of the site is ideal for the creation of this wilderness area.</p> <p>Creation of "wild areas" or wilderness zones was identified in the Riccarton Wigram Leisure Parks and Waterways Study 2003.</p>	Staff previously presented a project update to a seminar of the Riccarton/Wigram Environment Committee on 23 April 2007. All reporting requirements have been met.	<p>Board Objectives: New initiatives to enhance the environment – including waterways and plantings – are in place within the Riccarton/Wigram area. Specifically aligns with the following activities:</p> <ul style="list-style-type: none"> • Support projects that result in greater diversity of planting on Council owned land. • Promote establishment of "islands of vegetation" throughout city to encourage native birds. <p>Community Outcomes: A City with a Sustainable Natural Environment.</p> <p>Alignment to Council Policies and Strategies: This project aligns with similar projects and initiatives in the Transport and Greenspace Activity Management Plan</p>

2. 9. 2008

No.	Group	Project/Service Description	Amount of Board Funding Allocated \$	How was the money spent? (Please list)	Has the project been completed? If not, why not?	What Outcomes were achieved? (Please list)	Staff comments including whether reporting requirements were met.	Alignment with Board Objectives and LTCCP Outcomes
239.	City Environment Group	Arbor Day Plantings in Schools The Board has supported this initiative previously through allocating funding from its 2006/07 Environment Committee Fund for this purpose.	\$2,000	Funding of \$150 per school was provided to the following schools <ul style="list-style-type: none"> • South Hornby School • Canterbury Christian College • St Thomas of Canterbury College The remaining \$1550 was spent in plantings in Halswell Quarry Park, such as Kidsfest	Yes. The plantings were scheduled to take place in June 2008	A number of schools in the Board's area have participated in this initiative.	This initiative is particularly popular with local primary schools All reporting requirements have been met.	Board Objectives: New initiatives to enhance the environment – including waterways and plantings - are in place within the Riccarton/Wigram area. Specifically aligns with the following activities: <ul style="list-style-type: none"> • Promote plantings on non-council land (e.g. school grounds). • Promote establishment of "islands of vegetation" throughout city to encourage native birds. Community Outcomes: A City with a Sustainable Natural Environment. Alignment to Council Policies and Strategies: This project aligns with similar projects and initiatives in the Transport and Greenspace Activity Management Plan
240.	City Environment Group	Daffodil Planting Continuation of the Board's initiative for spring bulb plantings on high profile sites within the Board's area.	\$5,000	Funding was used to contract out the plantings in these areas	Yes. Daffodil bulbs were planted in autumn at Corfe Reserve, Francis Reserve, Halswell Domain, Shands Crescent Reserve	Plantings will provide colour and interest along major routes and high profile sites within the Board's area, strengthening the "Garden City" image.	This work continues the Board's initiative started in the 2006/07 financial year. Generally spring bulb plantings are very popular with the public and visitors to the city. All reporting requirements have been met.	Board Objectives: New initiatives to enhance the environment – including waterways and plantings - are in place within the R/W area. Specifically aligns with the following activities: <ul style="list-style-type: none"> • Support projects that result in greater diversity of planting on Council owned land. Community Outcomes: A City with a Sustainable Natural Environment. Alignment to Council Policies and Strategies: This project aligns with similar projects and initiatives in the Transport and Greenspace Activity Management Plan

No.	Group	Project/Service Description	Amount of Board Funding Allocated \$	How was the money spent? (Please list)	Has the project been completed? If not, why not?	What Outcomes were achieved? (Please list)	Staff comments including whether reporting requirements were met.	Alignment with Board Objectives and LTCCP Outcomes
COMMUNITY ENGAGEMENT								
1.	Community Support Unit	<p>Neighbourhood Week Grants Scheme.</p> <p>Subsidy for people to organise a local/street neighbourhood get together.</p>	\$4,000	<p>The Board agreed at 13 September 2007 Board meeting to supplement the \$5,000 allocated with a further funding from Discretionary funding should it be needed. 53 applications were received for Neighbourhood Week events. Tony Sutcliffe, Peter Laloli and Lesley Keast met to consider applications. Forty seven events were granted funding totalling \$6,745. However, as some events were not held (3), some events did not take up the full amount granted (11), and some organisers have not returned required receipts (4), only \$5,427.41 has been paid out. The remaining \$1,337.59 was paid back to the Board.</p>	Project Completed	Residents hold events during Neighbourhood Week to build and maintain networks.	Events supported ranged from street & neighbourhood BBQ's, afternoon teas, 'have a go' craft stall, games afternoon, picnics. Many of these events were designed to welcome new residents into areas. A document with evaluation comments was circulated separately to Board members earlier this year.	<p>Contribution to increased social wellbeing in Riccarton/Wigram area.</p> <p>Greater Riccarton/Wigram community awareness of, and access to, affordable community recreation and support programmes.</p> <p>Community Outcomes: A Safe City. A City of Inclusive and Diverse Communities.</p>
2.	Community Support Unit	<p>Residents Groups- Grants to Groups.</p> <p>Provides small grants to assist in the administration of recognised resident groups.</p>	\$3,000	<p>\$300 grants given to Residents' Associations to assist with administration costs such as postage, stationery, telephone etc. Also volunteer reimbursement (petrol for newsletter/flyer deliveries). Templeton, Wigram Park, Deans Ave, Ilam and Upper Riccarton, Halswell, Riccarton Bush/Kilmarnock, Riccarton Park, Wigram, Steadman Road, and Central Riccarton have received funding.</p>	Project Completed	Residents Groups are well supported in their administration needs to enable effective communication between members.	All requirements met from groups. Feedback from groups is that these grants are very much appreciated and the groups thank the Board for their continued support.	<p>Contribution to increased social wellbeing in Riccarton/Wigram area.</p> <p>There is greater acknowledgement at both local and central government level of issues faced by elderly in the Riccarton/Wigram area.</p> <p>Community Outcome: A Well Governed City.</p>

2. 9. 2008

No.	Group	Project/Service Description	Amount of Board Funding Allocated \$	How was the money spent? (Please list)	Has the project been completed? If not, why not?	What Outcomes were achieved? (Please list)	Staff comments including whether reporting requirements were met.	Alignment with Board Objectives and LTCCP Outcomes
3.	Community Support Unit	<p>Riccarton/Wigram Community Service Awards.</p> <p>The community service awards have been awarded in previous years to groups or individuals in recognition of voluntary service benefiting residents or organisations in the Riccarton/Wigram community.</p> <p>Qualifying categories include sport, recreation, youth activities, education, religion, welfare services, community or cultural affairs.</p>	\$2,500	Money was spent to celebrate 11 Community Service and 4 Youth awards which were presented at a function held at the Riccarton Park Function Centre. Due to the Riccarton Park Function Centre, overlooking our booking and only providing a venue and tea/coffee, a second function was held at the Upper Riccarton Library in August. Although this was outside of the financial year, staff were able to get this paid for before the end of the financial year.	Project Completed	A ceremony acknowledging participant's contribution to the ward is held before June 2008.	The recipients came from a wide range of community backgrounds and honoured those who have given their time and effort to the community.	<p>There is greater recognition of the contribution of individuals/groups to the community.</p> <p>Community Outcome: A City of Recreation, Fun and Diverse Communities.</p>
4.	Community Support Unit	<p>Garden Pride Awards.</p> <p>To encourage all local residents to enter into the spirit of the Garden City Image by beautifying their streets and garden frontages.</p>	\$5,000	Money was spent on the Certificates and the Award ceremonies for the Garden Pride Awards.	Project Completed	367 residents received acknowledgement for their contribution to the beautification of the ward. This was the highest amount of certificates presented in any ward.	323 people attended 2 ceremonies to present 367 Garden Pride Certificates for the Riccarton/Wigram ward.	<p>Contribution to increased social wellbeing in Riccarton/Wigram area.</p> <p>New initiatives to enhance the environment.</p> <p>Community Outcomes: An Attractive and Well Designed City. A City of Inclusive and Diverse Communities.</p>
COMMUNITY DEVELOPMENT								
53	Chapel of the Holy Family Community Trust Inc	<p>Water Pump.</p> <p>This Trust manages the Templeton Hospital Chapel that enables disabled people to meet together and to participate in church services with others in the community.</p> <p>The previous owners of the Chapel installed a very cheap pump which is constantly in need of repair.</p> <p>There will be ongoing water supply to the chapel.</p>	\$800	Pump supplied and in place.	Yes	The new pump provides security of water supply.	Yes	<p>Contribution to increased social wellbeing in Riccarton/Wigram area.</p> <p>Community Outcomes: A City of Inclusive and Diverse Communities. A City of Recreation Fun and Creativity A Healthy City</p>

No.	Group	Project/Service Description	Amount of Board Funding Allocated \$	How was the money spent? (Please list)	Has the project been completed? If not, why not?	What Outcomes were achieved? (Please list)	Staff comments including whether reporting requirements were met.	Alignment with Board Objectives and LTCCP Outcomes
26	Methodist Mission Wise-up programme	<p>Wise-Up – a children’s life-skills group programme.</p> <p>An eight week course for children at Branston Intermediate School. The programme teaches children how to work in teams, how to handle peer pressure, how to deal with emotion, self-care, self confidence, self respect, and self control.</p> <p>Wise Up courses will be delivered in the community. Courses will be run each school term for up to 14 children. Evaluation forms will be completed by participants and parents and returned to school principals and facilitators for analysis.</p> <p>Young people will learn skills on how to work with difficult emotions. Participants were evaluated and considered for entry to the Young Leader’s Programme and auxiliary programmes where Wise Up graduates learn leadership skills.</p>	\$2,000	Wise-up is an eight-week course for children aged 5-12 years. The funding was used to run a Wise-up programme at Hornby Primary rather than at Branston Intermediate, but working with the same students.	Yes	<p>Thirteen children enrolled for this course and 12 completed it.</p> <p>Throughout each session the group focused on learning to deal with various difficult emotions. These include embarrassment, jealousy and guilt; anger; fear; sadness, and how to feel safe.</p> <p>All children who participated within the group began to show improvements in attitude and confidence, by practising learned coping strategies, and become more aware of their body and how stress affects it.</p> <p>Parent evaluation and feedback indicated they were happy with the programme and impact it was having on their children’s new behaviour.</p>	Yes	<p>Contribution to increased social wellbeing in Riccarton/Wigram area.</p> <p>Community Outcomes: A City of Lifelong learning A Healthy City</p>

2. 9. 2008

No.	Group	Project/Service Description	Amount of Board Funding Allocated \$	How was the money spent? (Please list)	Has the project been completed? If not, why not?	What Outcomes were achieved? (Please list)	Staff comments including whether reporting requirements were met.	Alignment with Board Objectives and LTCCP Outcomes
	Community Support Unit and Recreation & Sports Unit	<p>Youth Development Scheme.</p> <p>The purpose of the Youth Development Scheme is to celebrate and support young people living positively in the Riccarton/Wigram community by providing financial assistance for their development.</p>	<p>\$8,000</p> <p>\$7,950 was allocated</p>	<p>Funding has been expended on young people in support of various cultural, educational, sporting and other activities as approved by the Board. As of 31 July \$7,950 had been allocated. The recipients were:</p> <ul style="list-style-type: none"> • Daniel Tisch (NZ U15A Canterbury Hockey Trip to Napier) • Sam Steele (NZ Jnr World Track Champs in Mexico) • Ali Nazari (Southern Stars Futsal team U14 to Aust) • Matthew Van der Clay, Michael Wilson, Robbie Smith (Champions Youth Cup Aust) • Stacey McKay (Icy Hockey Nationals Dunedin) • Melanie Nixon, Galen Koslover, Joshua Johnson-Wright (Canterbury Junior and Youth 10 Pin Bowling Champs Whangaparaoa) • Paul Kerr (St Bede's 1st XI Cricket development tour to Brisbane) • Rebecca Warrington (World Irish Dance Champs in Belfast) 	<p>Yes or pending.</p>	<p>Young people are able to access funding which will assist them in the projects they are involved with.</p>	<p>Yes or pending. All recipients have been invited for a board report back meeting on September 16.</p>	<p>Assist children and young people in the Riccarton/Wigram area to achieve in the arts or sports field.</p> <p>Contribution to increased social wellbeing in RW area</p> <p>Community Outcomes: A City of Inclusive Communities. A Healthy City. A City for Recreation, Fun and Creativity. A Learning City.</p>

2. 9. 2008

No.	Group	Project/Service Description	Amount of Board Funding Allocated \$	How was the money spent? (Please list)	Has the project been completed? If not, why not?	What Outcomes were achieved? (Please list)	Staff comments including whether reporting requirements were met.	Alignment with Board Objectives and LTCCP Outcomes
				<ul style="list-style-type: none"> • Katala Hansen (Hagley Comm College Kapa Haka group to Manukau) • Justine St Clair Fuller (U16 NZ Ice Hockey team to Aust) • Ricky Cook (Opens Men's Bowls Champs Auckland) • Sundy Ng (U17 Badminton tournament in Melbourne) • Hayley Roud (Christchurch Youth Orchestra trip to Australia) • Jonathan Broman (ACT Open Judo Champs in Canberra) • Annabelle Carey (NZ Open Swim Champs in Auckland) • James Johnston (Jnr NZ Boys softball trip to Sydney) • Fiona Henderson (International Geography Olympiad in Tunisia) 				

No.	Group	Project/Service Description	Amount of Board Funding Allocated \$	How was the money spent? (Please list)	Has the project been completed? If not, why not?	What Outcomes were achieved? (Please list)	Staff comments including whether reporting requirements were met.	Alignment with Board Objectives and LTCCP Outcomes
108	Community Development Network Trust	<p>Funding towards administration support for the Community Development Network Trust (CDN).</p> <p>This represents 25 paid hours per week in two roles; 1) Administration Assistant ,15 hours per week 2) Management Position 10 hours per week.</p> <p>Other administration is carried out by volunteers.</p>	\$8,000	<p>The funding received for administration and management costs was used in the following ways: \$5,628.37 towards management costs 2,371.63 towards administration wages.</p>	Yes	<p>1. 'Front line' CDN services continued to operate well. 2. 'Behind the Scenes Support' tasks were achieved.</p> <p>Administration plays a key role in many of the CDN programmes such as entering the children's data, organising cabins, booking transport, photocopying, invoicing and paying invoices. By doing these and many more duties it allows the CDN Youth and Social Worker to spend less time on administration and more time interacting with the "at risk" children and their families.</p> <p>CDN have set up a tracking system which allows the Trust to know at any given time what money the Trust has left for the many different programmes that it runs. This has been extremely helpful, as at times there are as many as 20 grants to track. The tracking system also provides key financial data to the CDN Board members. It has set up internet banking, which saves time and allows efficient transfer of funds.</p>	Yes	<p>Contribution to increased social wellbeing in Riccarton/Wigram area.</p> <p>Community Outcomes: A City of Lifelong Learning A City of Recreation Fun and Creativity A Healthy City A Safe City</p>

No.	Group	Project/Service Description	Amount of Board Funding Allocated \$	How was the money spent? (Please list)	Has the project been completed? If not, why not?	What Outcomes were achieved? (Please list)	Staff comments including whether reporting requirements were met.	Alignment with Board Objectives and LTCCP Outcomes
111 4	Community Watch Hornby	<p>Reimbursement of Base Radio Operators Costs, affiliation fees for national organisation and printing and stationery costs, electricity, computer consumables, telephone and vehicle costs.</p> <p>Radio operators will have expenses reimbursed.</p> <p>Radio coverage will continue for the safety of the patrollers</p> <p>Cell phone coverage will continue.</p> <p>Constitution handbook and associated documents are printed and distributed to all members.</p>	\$3,880	<p>National body subscriptions</p> <p>Radio Operator Costs \$50</p> <p>Equipment \$1680</p> <p>Printing / Stationary, \$99.25</p> <p>Computer Consumables</p> <p>Radio operators will have expenses reimbursed. \$788.87</p> <p>Telephone \$304.69</p> <p>Vehicle Costs \$897.65</p>	Yes	<p>1. Radio Operators have had expenses reimbursed</p> <p>Three radio operators have had expenses proportionately reimbursed, depending on their time given to radio duties.</p> <p>2. Radio and cell phone coverage for the safety of patrollers has continued. Communications continue with radio being used for directing patrols to specific areas, and for reporting of 'routine' issues. Cell phones are used for more urgent issues.</p> <p>3. Constitution handbook and associated documents printed and distributed to members</p> <p>All documents printed and distribute to all 'Watch' members, plus a small quantity of spares for new members.</p> <p>Hornby Watch continues with strong membership and more directed patrolling. Direction being supervised by Radio Operators from information supplied by Police and other authorities.</p>	Yes	<p>Contribution to increased social wellbeing in Riccarton/Wigram area.</p> <p>Community Outcomes: A Safe City</p>

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No.	Group	Project/Service Description	Amount of Board Funding Allocated \$	How was the money spent? (Please list)	Has the project been completed? If not, why not?	What Outcomes were achieved? (Please list)	Staff comments including whether reporting requirements were met.	Alignment with Board Objectives and LTCCP Outcomes
49	Halswell Toy Library Inc	Heat Pump. To create a healthy environment for staff and members.	\$1,000	The Board's \$1,000 went towards the total cost for the pump and installation of \$2,000	Yes	A Healthy Environment created for staff and members. The installation of the heat pump into the library meant the two staff finally had some adequate heating for our building, both winter warmth and summer cooling on those hot days! The members of the toy library noticed a big difference having a warm library to visit.	Yes	Contribution to increased social wellbeing in Riccarton/Wigram area. Potential for injury and harm in the RW area is reduced. Community Outcomes: A City of Lifelong learning A Healthy City
48	Hornby Anglican Church	Fun days for children and their families. Two fun days were held for children between 5 to 10 years and their families. Connections were built between local families and the Church enabling supportive relationships. Self confidence was built in young people by providing activities and games that allow individuals to grow. Self confidence was built in young people by providing them with activities and games that allowed individuals to grow.	\$700	The Boards contribution of \$700 went towards the following total costs. Food and refreshments \$168.49 Craft and other materials \$631.51 Total \$800	Yes	Reaching out to children and families in Hornby and Hei Hei. Providing a safe, fun, place to come together. Supporting and growing connections with families and providing information re wider community resources. The fun days were an opportunity for 66+ children and parents/caregivers to join together. Learning opportunities in the areas of disasters and clay / craft work. Children made shelters and worked as teams. They were provided with healthy snacks and water during the day and lunch/afternoon tea. Some parents/caregivers formt the 1 st fund day became involved in helping with the second.	Yes	Contribution to increased social wellbeing in Riccarton/Wigram area. Assist children and young people in the RW area to achieve in the arts or sports fields. Community Outcomes: A City of Lifelong learning A Healthy City A Safe City A City of Recreation , Fun and Creativity.

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	Hornby Presbyterian Community Trust	<p>Funding for costs related to managing the Hornby and Gilberthorpes Out of School Care and Recreation (OSCAR) programme and the Gilberthorpes Holiday Programme.</p> <p>OSCAR services are provided in the greater Hornby area in a manner that maintains positive relationships with the schools, parents and wider community.</p> <p>Children being able to experience new activities and be well cared for by a good management team and staff.</p>	\$5,000	The money has been spent on activities at Hornby and Gilberthorpes OSCAR and Gilberthorpes Holiday programme.	Yes	<p>As of the end of the period an average of 15 children attended daily at Hornby OSCAR, 7 at Gilberthorpes OSCAR, and 30 at the Gilberthorpes Holiday programmes. Relations with parents and staff are good at all programmes with 125 parents and children turning up to the Christmas party. Relations with schools also remain good.</p> <p>Children's activities in the period have included: tissue paper flowers, mini pizzas, marble races, rice bubble and chocolate fudge slices, mini disco ball, party hats, Christmas decorations, roller blading, caged birds, kite making, angel craft, ball games, paper mache, newspaper fashion show, movies, swimming, relay races and outdoor games. Child behavioural issues have been dealt with appropriately.</p>	Yes	<p>Contribution to increased social wellbeing in Riccarton/Wigram area.</p> <p>Assist children and young people in the RW area to achieve in the arts of sports field.</p> <p>Community Outcomes: A City of Recreation Fun and Creativity A Healthy City</p>

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						There has been a change of manager at both sites during the period, and while this has been a little disruptive the new managers are now both working well. 10 staff have had swim assistant training in the period, 11 staff have had first aid training, and 18 staff have had training concerning the impacts of child abuse. A number of staff have also attended OSCAR network training.		

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93	Hornby High School	<p>Kapahaka Programme. Student groups will develop confidence and the ability to perform in a public setting. This will include three performances to a community audience – Combined Schools Concert, International Festival, Hangi, and other internal performances.</p> <p>Students will gain personal confidence and a greater appreciation for Maori performing arts. This will be measured by student feedback.</p> <p>The group will encompass students who are not Maori and encourage understanding and appreciation of diversity.</p>	\$4,000	<p>In mid 2007 a tutor was brought into the school to run a Kapahaka group, but this was unsuccessful. A subsequent attempt in 2007 to revive this group was also unsuccessful. The school was successful in applying to the Board to redirect some of this funding to uniforms for its Pacific performance group. These have been purchased and are now in use - \$500.</p> <p>Another tutor was hired in 2008 and the group has now grown size to the mid 20s. Tutor costs in total have been \$1800.</p> <p>Some students also went to a training wananga - \$200</p> <p>and the remaining \$1500 is in the process of being spent on uniforms.</p> <p>Total 4,000</p>	Yes	<p>1. To Develop a kapahaka group and prepare the group for performance: The Hornby High School kapahaka group have performed at two school events. They are now in rehearsal for the Canterbury kapahaka competition later in the year. The school has never entered this competition before.</p> <p>2. The develop and enhance the cultural profile of kapahaka within the school and community: The kapahaka group has grown in size to mid-20s and continues to attract new students. Plans are underway for a new uniform for the group to further enhance their profile . .</p>	Yes	<p>Contribution to increased social wellbeing in Riccarton/Wigram area.</p> <p>Assist children and young people in the RW are to achieve in the arts of sports field</p> <p>Diversity in cultural needs is acknowledged.</p> <p>Community Outcomes: A City of Lifelong learning A City of Recreation, Fun and Creativity. A City of Inclusive and Diverse Communities.</p>

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						<p>The group performed at the welcome powhiri for the new Principal and the farewell for the outgoing Principal, to great acclaim. A new kapahaka tutor has been employed and he has developed the standard group performance to a new level and built the necessary confidence in the students to produce a good performance. A strong visible kapahaka group is central to a positive feeling among our Maori students. This has developed through the school and is building momentum as the group further develops.</p>		

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112	Hornby Presbyterian Community Trust	<p>Fusion Youth 24/7 Hornby High School Project.</p> <p>This programme is delivered at Hornby High School.</p> <p>Funding for the employment of three (as distinct from 2 in 2006/07) youth workers, for ten hours per week at Hornby High School.</p> <p>This project aims to serve and assist the school and support, encourage and advocate for students. To complement and enhance the role of teachers/staff and to enhance school spirit.</p> <p>To provide positive relations and good role models in a holistic support network.</p> <p>To integrate young people into Fusion Youth Programmes.</p>	\$15,000	Salaries for 3 youth workers \$6,839.11 Administration \$2,300 Tools / Programme costs \$2258.89 Training \$3602	Yes	<p>1. To complement and enhance the role of teachers / staff and to enhance school spirit. Youth workers have run a number of lunchtime events (eg, sports, earth ball four square), they helped with the School Ball, teach/manage various sports and assist in classes, and work with the prefects and school council (leadership development) , put on a morning tea for the staff.</p> <p>2. To provide positive relationships for students, good role-models and a holistic support network.</p> <p>Workers provide general support for students have numerous 'significant' conversations with young people. mentor 7 individual students on a 1 to 1 basis meeting either weekly or fortnightly.</p>	Yes	<p>Contribution to increased social wellbeing in Riccarton/Wigram area.</p> <p>Community Outcomes: A City of Lifelong learning A City of Recreation, Fun and Creativity.</p>

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						3. To integrate young people (who are keen) into fusion youth programmes . High students. 65 young people attending regularly, and at least half of these are Hornby High School student. Similarly half of students involved in a snow trip, beach day, rhythm workshop and a banquet have been from the school		
94	Kidsfirst Kindergarten Lady May	Purchase of a play hut and slide as part of the redevelopment plan of the Kindergarten.	\$1,000	Contribution towards costs of purchase of play hut and slide (\$1,000)	Yes	1. Children will be able to play on equipment that meets current early childhood safety standards. Equipment now meets the relevant safety standards. This has enabled a low decile area with low socio-economic families, to access modern, safe equipment . The new play equipment has resulted in more diverse language from children as a result of their gross motor play. They are also risk taking and challenging themselves eg climbing.	Yes	Contribution to increased social wellbeing in Riccarton/Wigram area. Community Outcomes: A City of Lifelong learning A City of Recreation, Fun and Creativity. A City of Inclusive and Diverse Communities. A Safe City.

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						<p>2. Children to be encouraged to participate in activities that will enhance their sensory and gross motor skills. The community is very culturally diverse. Since the outdoor upgrade, children speak between cultures in socio-dramatic games, letting them experience how it feels to be part of a community and building a sense of belonging.</p> <p>Parent/family/community feedback has been positive.</p>		

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52	Parish of Upper Riccarton-Yaldhurst	<p>Disability ramp for the main entrance of St Peter's Church. A disability ramp will provide unrestricted entry to St Peter's Church's main entrance especially for disabled and users of mobility aids.</p> <p>Everyone whether able-bodied or disabled would be able to enter the building with ease.</p> <p>A ramp and raised driveway will enable vehicles for funerals and weddings to drive unobstructed from Main South Road to Yaldhurst Rd and allow a wider platform or terrace outside the doorway.</p>	\$2,000	Contribution toward the total cost of a disability ramp for the main entrance of St Peter's Church of \$20,600.	Yes	<p>Since the ramp was completed many people, both disabled and abled, have expressed how much easier it is for them to enter St Peter's Church.</p> <p>It is much easier for several parishioners and others using the church for a variety of reasons (weddings, funerals) to get inside without having to negotiate steps.</p> <p>Now a much better area for wedding parties to group for photographs. Easier access for funerals and getting caskets inside the church. It really looks as if the ramp has always been there – just as hoped.</p> <p>The ramp means that residents from the many rest and retirement homes in the area, as well as less able-bodied, attend services, concerts, etc.</p>	Yes	<p>Contribution to increased social wellbeing in Riccarton/Wigram area.</p> <p>Potential for injury and harm in th RW area is reduced</p> <p>There is a greater acknowledgement at both local and central government level of issues faced by elderly in the RW area.</p> <p>Community Outcomes: A City of Recreation, Fun and Creativity. A City of Inclusive and Diverse Communities. A Safe City.</p>

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116	Petersgate Trust	<p>Contribution to the salaries of counsellors and administration workers, property and general expenses.</p> <p>Counselling services that are professional and affordable will be provided to individuals and couples in need.</p> <p>Counselling services that are affordable, accessible and professional will be provided to persons that are over 65 years of age.</p>	\$4,000	On salaries for counsellors that allowed charges to be reduced for clients so that the service was more affordable. Clients met 65% of costs in 2007/08 and the remaining 35% totalled \$123,000, an amount that was covered by donations from a range of organisations, but mainly out of Petersgate's existing resources.	Yes	<p>The grant has assisted the Trust to provide affordable, professional counselling to clients dealing with personal issues such as depression, stress, grief, anxiety and relationships. In the six months to 31 December 2007 counsellors conducted 3,761 counselling sessions.</p> <p>The integrated Positive Ageing counselling service with generic counselling service and counsellors continue to see clients over 65 years of age. An important component of the counselling service for older people is accessibility. Many elderly clients are not able to travel to Petersgate and they continue to offer counselling for this age group in people's homes.</p>	Yes	<p>Contribution to increased social wellbeing in Riccarton/Wigram area.</p> <p>There is greater acknowledgement at both local and central government level of issues faced by elderly in the RW area.</p> <p>Community Outcomes: A Healthy City</p>

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						<p>The costs of providing a counselling service continue to increase, but this is not matched by clients ability to pay more for counselling. The average fee paid was approximately \$32.26, whereas the cost of providing the service is about \$48.00. However, the clients are seen on the basis of need and not on the ability to pay. More than half of the clients earn less than \$20,000 per year.</p>		

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14	St Thomas of Canterbury College	<p>Funding towards the salary (part-time/15 hours per week) of a Maori Pasifika Youth Worker at St Thomas Canterbury College.</p> <p>Kapahaka and Pasifika cultural groups will be established further and trained to compete in regional, school and local competitions.</p> <p>Continued development of a Maori and Pacifica Achievement Plan which will include strategic goals associated with the youth worker position.</p> <p>A reduction of suspensions and stand-downs in Maori and Pacifica students through a programme of restorative justice and one-on one mentoring by the youth worker.</p> <p>Funding towards the salary (part-time/15 hours per week) of a Maori Pasifika Youth Worker at St Thomas Canterbury College.</p>	\$3,888	<p>This funding was spent entirely on the salary of the worker.</p> <p>Maori and Pacific students now make up 20% of the school's population.</p> <p>Maori and Pacifica Achievement plans have continued to be developed with a number of strategic roles being associated with the youth worker position. Progress is being made against these plans</p> <p>As a past pupil the worker has been able to observe practices at the school over a period of time and now can make recommendation about improvements he thinks can be made. He feels extremely supported by the school in this regard. The re-establishment of a regular Marae Noho is an example of a change implement at the suggestion of the worker</p> <p>The worker has been involved with the mentoring of two boys. One of these in particular has had a lot of background issues to deal with and the mentoring has contributed to quite a transformation in him and in his behaviour over the year, and he now feels wanted and attached to school.</p>	Yes	<p>1. Kapahaka and Pasifika cultural groups will be further established Pasifika: Successfully completed in Regional competitions with Villa Maria college in 2007, and group has performed in forum of the college community several times. Kapahaka: Kapahaka has been reformed and has taken on an all male structure which is unique. Tiaha, Maurakau, haka and waiata have been learnt on a weekly basis and the group is in preparation for regional competitions later this year.</p> <p>2. Continued development of Maori and Pasifika Achievement plans and associated strategic goals for the youth worker. Comprehensive plans have been developed. This to date has resulted in the establishment of an elected Maori/Pasifika Council and a separate Year 13 Maori leader, yearly Marae overnight stay / training and hui/ fono each term.</p>	Yes	<p>Contribution to increased social wellbeing in Riccarton/Wigram area.</p> <p>Assist children and young people in the R/W area to achieve in the arts or sports fields</p> <p>Diversity in cultural needs is acknowledged.</p> <p>Community Outcomes: A City of Lifelong learning A City of Inclusive and Diverse Communities.</p>

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						<p>3. A reduction of suspensions and stand downs for Maori/pasifika students- through a programme of restorative justice and 1 on 1 mentoring. There were 6 standowns in 2007 compared with 21 in 2006 and similarly 8 5 suspensions compared with 5.</p> <p>While there has been a drop off in numbers involved in groups from previous years, 30 Maori boys went to a Marae Noho in Kaikoura at the start of last year.</p> <p>An annual Marae Noho has now become part of the school's calander, and Kaikoura Marae is very happy to keep having the boys back.</p> <p>This has resulted in the boys attending feeling more pride in themselves and gaining a sense of belonging as Maori and in the school, and a general sense of purpose and belonging. This experience assists with boys who are troublesome or have low self esteem in terms of bringing them out of their shell.</p>		

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						<p>The Kapahaka group has gone from 4 to 22 and has been involved in ceremonies at different school events. There was an attempt to set up a group with students from Villa Maria but this has been unsuccessful. The group also didn't compete in the regional contest the this year as it would have taken longer than their was time available to get up to an acceptable standard. The group is however likely to be the only high school kapahaka group competing at the regionals in the coming year.</p> <p>There is also a Pacifica group which has about 14 members. It did compete at the regional contest this year and did very well. The group is going from strength to strength and Pacific culture is also becoming more important to other students at the school.</p>		

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25	The Salvation Army Canterbury/North-West Division	Budgeting Advice Service. Budget Advice will be provided to the people of Hornby on a regular basis. A Budget Advisor will provide the service in Hornby for eight hours a week or approximately 380 hours a year.	\$7,514	The funding was a contribution to the salary of the advisor over the period.	Yes	The Budget Advice Service is provided at the Heartlands Centre regularly on Fridays from 9am to 5pm. During the period from 1 July 2007 to 30 June 2008, budget advice was provided to 126 people. This is an on-going service and clients come in a number of times over a period of months.	Yes	Contribution to increased social wellbeing in Riccarton/Wigram area. Community Outcomes: A City of Lifelong learning A Prosperous City

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36	Community Support Unit Community Development Fund Top-up	<p>Top Up for Community Development Scheme Fund. To increase the amount of funding available to community groups.</p> <p>More community groups are able to access funds to continue services in the Riccarton/Wigram ward.</p>	\$10,000	<p>This funding was added to the Community Development Scheme funding which collectively funded the following organisations:</p> <ul style="list-style-type: none"> • 34a Youth Trust ("The Furnace") • Broomfield Wanderers Walking Group (Hei Hei Broomfield Community Development Project) • Canterbury Fiji Social Services Trust • Church Corner Toy Library • Community Watch Hornby Inc. • Halswell Baptist Church • Halswell Toy Library • Hei Hei Broomfield Community Development • Hornby Presbyterian Community Trust • Hornby Toy Library Incorporated. • Kidsfirst Kindergarten Broomfield • Kidsfirst Kindergarten McKenzie • Kidsfirst Kindergarten Wales Street • Petersgate Counselling Centre • Seventh-Day Adventist Church • Riccarton Baptist Church • Kidsfirst Kindergarten Hornby • Kidsfirst Kindergarten Wigram • Kidsfirst Kindergarten Riccarton 	No, end of project period is 31 December 2008	Specific outcomes were committed to be each project, no reporting against these has yet been received.	No, see previous columns	<p>Contribution to increased social wellbeing in Riccarton/Wigram area.</p> <p>There is greater acknowledgement at both the local and central government level of issues faced by elderly in the RW area.</p> <p>Assist children and young people in the RW area to achieve in the arts or sports fields.</p> <p>Community Outcomes: A City of Lifelong learning A City of Recreation, Fun and Creativity. A City of Inclusive and Diverse Communities. A Safe City. A Healthy City</p>

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				<ul style="list-style-type: none"> • South Hornby School • Spreydon Youth Community Trust • SEEDS • Te Puawaitanga ki Otautahi Trust • Te Puawaitanga ki Otautahi Trust (on behalf of the Hei Hei Community Facilities Committee) <p>This additional \$10,000 meant that for most of the applications some form of funding was able to go towards valuable community projects. A full accountability report for these projects will be presented after they have been completed in December 2008.</p>				

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113	Tangata 2 Tangata Limited	<p>Financial assistance with the implementation of Navigate in Hornby High School.</p> <p>Navigate has been operating in Hornby High School since February 2006. It offers a holistic programme specifically designed and delivered in a culturally appropriate manner. The course content ranges from goal setting, health, nutrition and physical activity, cultural awareness, communication skills and problem solving. It helps students to identify with their culture and background as well as ways to look for their potential. By raising the importance of education these students are able to secure a more promising future.</p> <p>To assist Maori and Pacific Island students with participation, retention and achievement while in school.</p> <p>To help Maori/Pacific families live a healthier lifestyle.</p> <p>To help Maori/Pacific families engage in the wider community.</p>	\$16,000	Costs associated with the implementation of this project	Yes, staff are aware informally that the work at Hornby High is continuing successfully.	<p>In this financial year 30 students have been attending the workshops to assist Pacific students with participation, retention and achievement at school. Of this group one is now head boy and another is a prefect. Prior to exams last year some students were also taken on a three day study camp. Pass rates for Pacifica students was 60% in Year 11 and 43% in year 12, these rates are both slightly below the school average. Attendance of Pacifica students at the school was above average in terms three and four of last year.</p> <p>Work is also undertaken with 25 families of students on occasion in their own homes, working particularly on issues of healthy lifestyle. In this period also there has been one parent lunch which five parents attended, and a community dinner involving students and parents attended by 65.</p>	No final report has been received for the 2007/08 year. Over the year staff have not received audited accounts from the organisation for either this or the preceding year as repeatedly requested. Staff have also become aware that despite the assertion on the application form Tangata 2 Tagata is not a registered company.	<p>Contribution to increased social wellbeing in Riccarton/Wigram area.</p> <p>Diversity in cultural needs is acknowledged.</p> <p>Community Outcomes: A City of Lifelong learning A City of Recreation, Fun and Creativity. A City of Inclusive and Diverse Communities.</p>

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						Between January and June another community dinner was held attended by School staff, students, and parents and Community Board members.		
113	34A Youth Trust "The Furnace"	<p>34a Youth Trust has taken over from the Spreydon Youth Community Trust to deliver the 24/7 programme at Riccarton High School.</p> <p>The 24/7 programme endeavours to provide holistic support, help parents "at risk" behaviour, and see young people reach their potential. There are two youth workers who work with students from Riccarton High School. Each youth worker works 10 hours per week. The grant will contribute towards the salaries of the youth workers (10 hours for 40 weeks of the year) as well as operational costs associated with the programme. The programme has been operating for nine years.</p>	\$11,000	<p>Salaries \$6,500 Administration \$1,500 Training and Supervision \$1,500 Operational Costs \$1,500 Total \$11,000</p>	Yes	<p>1. Youth workers are building in-class out-of-class connections and are strengthening their relationships with teachers. Youth workers are running activities at lunchtimes - one a term, and a Big Night Out activity in partnership with CDN. They are also coaching sports teams. Youth Workers also help at assemblies as necessary. The workers average 40 1 on 1 contacts with students per week, 220 at their camps, 40 every Friday night and have 1000+ contacts through coaching events and camps per annum.</p>	Yes	<p>Contribution to increased social wellbeing in Riccarton/Wigram area.</p> <p>Community Outcomes: A City of Lifelong learning A City of Recreation, Fun and Creativity.</p>

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						<p>2. Youth workers are involved in junior and senior school councils and prefects, and often end up being involved in leadership training However, the school has asked them to work more with at risk end of students. This has involved Youth Workers attending Disciplinary meetings, family group conferences and advocating for students as needed. so they are focussing more on this.</p>		
						<p>3. To integrate young people into a youth community outside of school Youth Workers are bringing students as appropriate into the Friday night youth programme run by the Trust. The facilities that can be provided at La Vida are positive in terms of furthering this work.</p>		

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113	Broomfield/Hei Hei Community Development Project Family and Community Division of Anglican Care	<p>Funding to assist with salary costs of the Hei Hei Broomfield Community Development Worker and the costs of community activities the project undertakes in the Hei Hei Broomfield area.</p> <p>Project activities include cooking classes, community lunches, variety craft groups, silent auctions, gentle exercise groups. These activities are aimed at reducing social disparity by enhancing local people's skills, self confidence and increased social networks.</p> <p>Provides social support and networking by continuing to hold monthly community lunches prepared by local people for local people, with guest speakers talking on self esteem.</p> <p>Provides practical skill enhancement, social contact and greater self esteem by continuing to provide cooking classes for people.</p> <p>Seeks to reduce disparity and provide increased opportunities for participation by continuing to work with walking groups, play groups, craft variety and exercise groups.</p>	\$18,700	<table border="0"> <tr> <td>Salaries</td> <td>\$3,700</td> </tr> <tr> <td>Administration</td> <td>\$2,750</td> </tr> <tr> <td>Rent</td> <td>\$3,750</td> </tr> <tr> <td>Travel</td> <td>\$1,000</td> </tr> <tr> <td>Project Expenses</td> <td>\$7,500</td> </tr> <tr> <td>Total</td> <td>\$18,700</td> </tr> </table> <p>NB The Council in 2007/08 contributed a further \$30,000 to salary costs through the Social Initiatives fund. This has also been made available in 08/09 but will not be available in 09/10.</p>	Salaries	\$3,700	Administration	\$2,750	Rent	\$3,750	Travel	\$1,000	Project Expenses	\$7,500	Total	\$18,700	Yes	<p>1. To provide social support and breakdown social isolation by engaging in a variety of activities according to community needs. Community lunches have been held monthly with an average participation of 45 people. Speakers have spoken on: health, nutrition, taxation, Income support. Local people and users of the project are taking more responsibility for the lunches, which indicates a growth in confidence and self esteem of these people.</p> <p>2. Practical skill enhancement and social contact. Group activities for the people of the community: Cooking – this group is extremely popular and attracts both men and women. Recipes cover a wide variety of different foods and cater for gluten intolerance etc. A recipe book has been created. The group as well as offering a variety of cooking skills enhances the team work of the participants, builds confidence and ensures a healthier eating regime. Up to 16 attend this group weekly.</p>	Yes	<p>Contribution to increased social wellbeing in Riccarton/Wigram area.</p> <p>There is greater acknowledgement at both the local and central government level of issues faced by elderly in the RW area.</p> <p>Community Outcomes: A City of Lifelong learning A City of Recreation, Fun and Creativity. A Healthy City</p>
Salaries	\$3,700																			
Administration	\$2,750																			
Rent	\$3,750																			
Travel	\$1,000																			
Project Expenses	\$7,500																			
Total	\$18,700																			

2. 9. 2008

No.	Group	Project/Service Description	Amount of Board Funding Allocated \$	How was the money spent? (Please list)	Has the project been completed? If not, why not?	What Outcomes were achieved? (Please list)	Staff comments including whether reporting requirements were met.	Alignment with Board Objectives and LTCCP Outcomes
						<p>3. Reduce disparity and provide opportunities for participation in a number of group activities. The breakdown of social isolation for a diverse range of people from the community by continuing to provide group activities: Walking (, Craft, Variety, Exercise and Community Events. Numbers continue to increase for all activities. The building of supportive friendships and confidence has allowed people to take on responsibilities and share skills with others. As a whole the project averages 200 contacts with people per week.</p>		

2. 9. 2008

No.	Group	Project/Service Description	Amount of Board Funding Allocated \$	How was the money spent? (Please list)	Has the project been completed? If not, why not?	What Outcomes were achieved? (Please list)	Staff comments including whether reporting requirements were met.	Alignment with Board Objectives and LTCCP Outcomes
101	Canterbury Fiji Social Services Trust	Wages for Education Support Officer for 20 hours per week per annum.	\$2,000	Salary \$2,000	Yes	<p>1. Language nest (Vuli Vosa Vakaviti) will be delivered to New Zealand born Fijians. The sessions held continued to deliver to our New Zealand born Fijians the basic knowledge of their mother tongue, ie Fijian language. The attendees service helped them to identify as Fijian.</p> <p>2. Co-ordinate the delivery of a basic computer design programme to Pacific Island and other ethnic children. The Pacific Island children have grown in their ability to use computers due to the programmes offered. They are greatly assisted to search the web for their research work.</p>	Yes	<p>Contribution to increased social wellbeing in Riccarton/Wigram area.</p> <p>Diversity in Cultural needs is acknowledged</p> <p>Community Outcomes: A City of Lifelong learning A City of Inclusive and Diverse Communities.</p>

2. 9. 2008

No.	Group	Project/Service Description	Amount of Board Funding Allocated \$	How was the money spent? (Please list)	Has the project been completed? If not, why not?	What Outcomes were achieved? (Please list)	Staff comments including whether reporting requirements were met.	Alignment with Board Objectives and LTCCP Outcomes
						<p>3. Organise and monitor the delivery of basic computer skills to low income Pacific Island adults.. Most of our Pacific Island adults are computer illiterate and the provision of this service has indeed opened a new door of acquiring this knowledge. The adults are made aware of the advantage and disadvantage of this equipment to their children.</p>		
103	Canterbury Fiji Social Services Trust	Administration/Overheads	\$6,000	Administration \$6,000	Yes	<p>1. The Trust will continue to operate legally and uphold accurate disbursement of public funds. The Trust uses the CashManager software programme and the ACE Payroll software programme to accurately record income and expenditure of all funds and for the payment of wages that meet legal criteria.</p> <p>2. The Trust has continued to comply with the requirements of the Accident Compensation Corporation Legislation and all payments have been made on time.</p>	Yes	<p>Contribution to increased social wellbeing in Riccarton/Wigram area.</p> <p>There is greater acknowledgement at both the local and central government level of issues faced by elderly in the RW area.</p> <p>Diversity in cultural needs is acknowledged</p> <p>Community Outcomes: A City of Lifelong learning A City of Inclusive and Diverse Communities. A Healthy City</p>

2. 9. 2008

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No.	Group	Project/Service Description	Amount of Board Funding Allocated \$	How was the money spent? (Please list)	Has the project been completed? If not, why not?	What Outcomes were achieved? (Please list)	Staff comments including whether reporting requirements were met.	Alignment with Board Objectives and LTCCP Outcomes
						3. The Board meets once a month and approves all payments essential to delivering our programmes and services. The Trust ensures that payments are made as soon as possible to keep the financial records up to date and reconciles the accounts each month to correspond with the bank statements.		

2. 9. 2008

No.	Group	Project/Service Description	Amount of Board Funding Allocated \$	How was the money spent? (Please list)	Has the project been completed? If not, why not?	What Outcomes were achieved? (Please list)	Staff comments including whether reporting requirements were met.	Alignment with Board Objectives and LTCCP Outcomes
104	Canterbury Fiji Social Services Trust	Running costs and maintenance of a van. Payment of road user charges.	\$2,833	Fuel and Road user charges \$1,288.28 Vehicle Maintenance \$1,544.72	Yes	<p>1. Low income families are able to attend education support programmes. The van is an essential part of the programme operation for youth who attend education support programme. Children are transported in the van to the various venues used by the programme (Riccarton Library and various venues used for outings to provide life skills). These children are from low income families, often with both parents working and unable to transport their children.</p> <p>2. Adult programmes and community services are readily accessed by all adults.</p> <p>The elderly group (many of whom do not have their own transport or who cannot drive) use the van for outings. There are also a percentage of the community on low incomes who cannot afford a vehicle who use the van to attend community events.</p>	Yes	<p>Contribution to increased social wellbeing in Riccarton/Wigram area.</p> <p>There is greater acknowledgement at both the local and central government level of issues faced by elderly in the RW area.</p> <p>Diversity in cultural needs is acknowledged</p> <p>Community Outcomes: A City of Lifelong learning A City of Inclusive and Diverse Communities. A Healthy City</p>

2. 9. 2008

No.	Group	Project/Service Description	Amount of Board Funding Allocated \$	How was the money spent? (Please list)	Has the project been completed? If not, why not?	What Outcomes were achieved? (Please list)	Staff comments including whether reporting requirements were met.	Alignment with Board Objectives and LTCCP Outcomes
						<p>3. The Trust ensures the van is always in good running condition with servicing done on a regular basis, WOF and registration kept up to date and drivers policy enforced.</p> <p>The Trust uses the van daily during the week and often also over the operation. The vehicle is, on occasion , loaned to community groups for a donation. The Trust has an agreement that the groups need to abide by.</p>		

2. 9. 2008

No.	Group	Project/Service Description	Amount of Board Funding Allocated \$	How was the money spent? (Please list)	Has the project been completed? If not, why not?	What Outcomes were achieved? (Please list)	Staff comments including whether reporting requirements were met.	Alignment with Board Objectives and LTCCP Outcomes
105	Canterbury Fiji Social Services Trust	Rental towards premise at 40 Hillary Crescent.	\$4,167	Rent \$4,167	Yes	<p>1. Shelter has been provided to our dedicated and committed staff when at 40 Hillary Crescent, Upper Riccarton. There are currently three staff members that work part-time in this location. The number increases when we engage volunteers/support workers as and when projects are implemented.</p> <p>2. Enables the delivery of administration and functional services. The administration staff moved into this premises in may 2006 after a long struggle for resource and building consents. The Recreation & Youth Development officer, along with the Education Officer, however have been continuing to provide services from this site throughout this period.</p>	Yes	<p>Contribution to increased social wellbeing in Riccarton/Wigram area.</p> <p>There is greater acknowledgement at both the local and central government level of issues faced by elderly in the RW area.</p> <p>Diversity in cultural needs is acknowledged</p> <p>Community Outcomes: A City of Lifelong learning A City of Inclusive and Diverse Communities. A Healthy City</p>

No.	Group	Project/Service Description	Amount of Board Funding Allocated \$	How was the money spent? (Please list)	Has the project been completed? If not, why not?	What Outcomes were achieved? (Please list)	Staff comments including whether reporting requirements were met.	Alignment with Board Objectives and LTCCP Outcomes
						<p>This site is where the children are received and treated to refreshments prior to their attendance at their After School Care Activity for the day. The elderly group also uses the premises once a week to have their lunch after or before outings.</p> <p>The strategic location of 40 Hillary Crescent is always a bonus with government and non-government agencies in providing affordable services to the low, socio-economic disadvantaged community sector.</p>		

No.	Group	Project/Service Description	Amount of Board Funding Allocated \$	How was the money spent? (Please list)	Has the project been completed? If not, why not?	What Outcomes were achieved? (Please list)	Staff comments including whether reporting requirements were met.	Alignment with Board Objectives and LTCCP Outcomes
106	Canterbury Fiji Social Services Trust	Hire of the Hei Hei Community Centre and the Hornby Multicultural Centre for use by programmes run by the Canterbury Fiji Social Services Trust.	\$1,000	The funding will be spent on the rental as soon as this organisation has received a bill for this from the Hornby Multicultural Centre Manager.	No, see previous column	<p>1. A safe venue for children/youth and elderly. The hall at the Hornby Multi-cultural Centre provides a safe venue for our programme participants. There is a ramp from the car park to the door with railings which is beneficial for our elderly. The security lights ensure safe passage through the car park at night.</p> <p>2. A suitable venue for programmes and activities. The hall has appropriate space for the group of elderly to socialise, practise for performances and participate in an exercise programme suitable to their age and needs. The youth group also uses the hall to practise for performances and the hall is also used for the occasional meeting. The groups also bring a share meal and the small kitchen facility accommodates this. The hall has also provided the group with a suitable space to conduct its AGM.</p>	Yes	<p>Contribution to increased social wellbeing in Riccarton/Wigram area.</p> <p>There is greater acknowledgement at both the local and central government level of issues faced by elderly in the RW area.</p> <p>Diversity in cultural needs is acknowledged</p> <p>Community Outcomes: A City of Lifelong learning A City of Inclusive and Diverse Communities. A Healthy City A Safe City</p>

No.	Group	Project/Service Description	Amount of Board Funding Allocated \$	How was the money spent? (Please list)	Has the project been completed? If not, why not?	What Outcomes were achieved? (Please list)	Staff comments including whether reporting requirements were met.	Alignment with Board Objectives and LTCCP Outcomes
RECREATION AND SPORTS								
43.	Recreation and Sport Unit	Costs involved with staging 2 community events including event management targeting low socio-economic communities. Events include Culture Galore and Garden Gala Older Adults event.	\$18,500	'Garden Gala' – Older adults event 14.7.08 Attended by 700 people. 'Culture Galore' 15.3.07 Attended by 7000 people. Costs included : Equipment hire, promotion & advertising, administration, grants, volunteer reimbursements, hire of contractors.	Yes Yes	Positive effect on Social, and Cultural Wellbeing. Develop a sense of belonging. Events were supported highly by local residents and individuals who enjoy being able to attend events free in their neighbourhood. 7700 people attended free local events in their community.	Yes requirements met Yes requirements met	Greater Riccarton/Wigram community awareness of, and access to, affordable community recreation and support programmes. Contribution to increased social well-being in Riccarton/Wigram area. Community Outcomes: A City of Inclusive and Diverse Communities. A Safe City. A City of Lifelong Learning. A City for Recreation, Fun and Creativity.

2. 9. 2008

No.	Group	Project/Service Description	Amount of Board Funding Allocated \$	How was the money spent? (Please list)	Has the project been completed? If not, why not?	What Outcomes were achieved? (Please list)	Staff comments including whether reporting requirements were met.	Alignment with Board Objectives and LTCCP Outcomes
44.	Recreation and Sport Unit	<p>Small Events Fund.</p> <p>A fund to assist with the costs of community organisations staging events in their local area. A variety of events, both large and small which includes Westside Party in the Park, Showcase Halswell and several Carols events.</p>	\$8,000	<p>\$700 'Children's Spring Party' Hornby Presbyterian Church 31.10.07 Attended by 500 people.</p> <p>\$500 'Carols at Halswell Primary' Halswell & Districts Lions Club 16.12.07 Attended by 300 people.</p> <p>\$1,000 'Carols @ Westlake' South Chch Christian Community Trust 15.12.07 Attended by 2000.</p> <p>\$3,000 'Westside Party in the Park' Hornby Presbyterian Church 16.12.07 Attended by 3500 people.</p> <p>\$300 'Riccarton Bush Carols' Interchurch Community Care Society 16.12.07. Attended by 300 people.</p> <p>\$1,970 'Anzac ceremony Event' Halswell Residents Assoc 25.4.08 Attended by 500 people.</p> <p>\$530 'Children's Day' Children's Day Advisory Group 2.3.08 Attended by 3500.</p>	<p>Yes</p> <p>Yes</p> <p>Yes</p> <p>Yes</p> <p>Yes</p> <p>Yes</p> <p>Yes</p>	<p>These events have a positive effect on social wellbeing.</p> <p>Increased capacity of community to meet local needs.</p> <p>Develop a sense of local pride, and hence strengthen local communities.</p> <p>Events were supported highly by local residents and individuals who enjoy being able to attend events free in their neighbourhood.</p> <p>10600 people attended free events in their community run by local organisations.</p>	<p>Accountability received</p> <p>Accountability received</p> <p>Accountability received</p> <p>Accountability received</p> <p>Accountability received</p> <p>Accountability received</p> <p>Accountability received</p>	<p>Greater Riccarton/Wigram community awareness of, and access to, affordable community recreation and support programmes.</p> <p>Contribution to increased social wellbeing in Riccarton/Wigram area.</p> <p>Community Outcomes: A City of Inclusive and Diverse Communities. A Safe City. A City of Lifelong Learning. A City for Recreation, Fun and Creativity.</p>

2. 9. 2008

No.	Group	Project/Service Description	Amount of Board Funding Allocated \$	How was the money spent? (Please list)	Has the project been completed? If not, why not?	What Outcomes were achieved? (Please list)	Staff comments including whether reporting requirements were met.	Alignment with Board Objectives and LTCCP Outcomes
45.	Recreation and Sport Unit	Riccarton/Wigram Recreation & Sport Fund	\$35,000	\$35,000 allocated. 37 applications were received from community groups. \$108,276.87 was requested from community groups. \$35,000 was allocated to community groups.	Projects are due to be completed by 31 December 2008.	The fund has supported the development of local community recreation groups and sports clubs for children, youth, families and older adults. Funding assistance provided at grass roots level has hugely benefited local sports clubs/groups. Funding has enabled local groups to provide volunteer training, purchase equipment and uniforms, reduce player or participation fees for their members.	Accountabilities due in February 2009	Greater Riccarton/Wigram community awareness of, and access to, affordable community recreation and support programmes. Contribution to increased social wellbeing in Riccarton/Wigram area. Community Outcomes: A City of Recreation, Fun and Creativity. A City of Inclusive and Diverse Communities. A Healthy City.
97.	Hornby Presbyterian Community Trust	Funding for the Hornby Holiday Programme to help cover operational costs like wages, equipment, outings, travel and management of programmes.	\$3,000	\$4,000 has been spent over the 4 school holiday periods. Attendance : 369 children. Costs associated with management and wages and outings within the programme. Outings included : trip to Orana Park, Movies, Swimming, trip to Ferrymead - museum visit, tram rides, trips to Willowbank, 10 Pin Bowling, Quail Island.	Yes	The provision of a holiday programme for four weeks of the year for the local Hornby and Hei Hei children. These programmes ran for 5 days of the week. The children experienced a range of activities and outings. Positive relationship building between participants and staff.	Accountability received	Contribution to increased social wellbeing in the Riccarton/Wigram area. Greater Riccarton/Wigram community awareness of and access to affordable community recreation and support programmes. Community Outcomes: A City of Lifelong Learning. A City for Recreation, Fun and Creativity.

2. 9. 2008

No.	Group	Project/Service Description	Amount of Board Funding Allocated \$	How was the money spent? (Please list)	Has the project been completed? If not, why not?	What Outcomes were achieved? (Please list)	Staff comments including whether reporting requirements were met.	Alignment with Board Objectives and LTCCP Outcomes
97.	Hornby Presbyterian Community Trust	Funding towards subsidising those families who use the Sockburn Out of School Care and Recreation (OSCAR) who do not qualify for WINZ subsidies, but who are on a low income.	\$1,000	<p>\$1,000 has been spent over the 4 school holiday programmes. Attendance : 1100 children.</p> <p>Local families accessed the subsidy for the Sockburn OSCAR programme and holiday programme.</p>	Yes	<p>Families who would not be able to afford an OSCAR Programme and holiday programme have been assisted financially to meet the fees.</p> <p>The provision of a weekly OSCAR programme and holiday programme for four weeks of the year for the local Sockburn children.</p>	Accountability received	<p>Contribution to increased social wellbeing in the Riccarton/Wigram area.</p> <p>Greater Riccarton/Wigram community awareness of and access to affordable community recreation and support programmes.</p> <p>Community Outcomes: A City of Lifelong Learning. A City for Recreation, Fun and Creativity.</p>
107.	Canterbury Fiji Social Services Trust	Funding to run school holiday programmes for two age groups, 5 to 10 year olds and 11 to 15 year olds	\$9,000	<p>\$9,000 has been spent over 4 school holiday programmes run from July 2007 to April 2008.</p> <p>Attendance : 396 children aged between 5 – 15 years.</p> <p>Funding was spent on costs associated with programme management, programme activities, venue hire, administration, refreshments.</p> <p>Activities included in the programmes :</p> <ul style="list-style-type: none"> • Arts and craft • Indoor sports • Cooking • Games • Bowling • Swimming • Trip to the beach • Trip Antarctic Centre • Trip to Air force museum • Trip to Southern Encounter 	Yes	<p>The provision of 4 holiday programmes in the Riccarton/Wigram area.</p> <p>The provision of challenging programmes embracing life skills, activities and fun. The children are mostly from low income families, experienced a range of activities and outings.</p> <p>The programmes were arranged with activities and outings that focused on creative skills, life skills, fun sports and games, as well as competitive sports with qualified instructors.</p> <p>Some outings were arranged for their informative nature and had moral teachings, while others were for their fun learning skills.</p>	Accountability received	<p>Greater Riccarton/Wigram community awareness of, and access to, affordable community recreation and support of programmes.</p> <p>Community Outcomes: A Safe City. A City of Inclusive Communities. A Healthy City. A City for Recreation, Fun and Creativity. A Learning City.</p>

2. 9. 2008

No.	Group	Project/Service Description	Amount of Board Funding Allocated \$	How was the money spent? (Please list)	Has the project been completed? If not, why not?	What Outcomes were achieved? (Please list)	Staff comments including whether reporting requirements were met.	Alignment with Board Objectives and LTCCP Outcomes
96.	Rewi Alley Chinese School	Programme for Chinese older adults which includes educational activities, social gatherings and sports activities.	\$4,500	<p>\$4,500 has been spent.</p> <p>Funding has allowed the Rewi Alley Centre to organise older migrants to participate in numerous programme activities, including field trips & weekly activities.</p> <p>Between July – June 2008, field trips were each attended by 20 people on average.</p> <p>Ongoing weekly activities such as Community Dance Parties, Chinese Choir Group, Fitness classes, English Conversation Corner, Chinese & Taiji have been well attended by the local community.</p>	Yes	<p>This programme assist to break down social isolation of older adults.</p> <p>Programme has promoted interaction, friendship and understanding between cultures and assisted participants to understand New Zealand society, culture and history.</p> <p>Funding has allowed older migrants to participate in society. The programme is designed to alleviate feelings of isolation and to help older Chinese people remain healthy and to integrate into New Zealand society..</p>	Accountability received	<p>Greater Riccarton/Wigram community awareness of, and access to, affordable community recreation and support programmes.</p> <p>Contribution to increased social well-being in Riccarton/Wigram area.</p> <p>Diversity in cultural needs is acknowledged.</p> <p>Community Outcomes: A City of Inclusive and Diverse Communities. A City of Lifelong Learning. A City for Recreation, Fun and Creativity. A Healthy City.</p>
109.	Community Development Network Trust	Funding to subsidise the cost of recreation camps for “at risk” youth.	\$5,000	<p>Funding has been spent to cover the recreation component of the CDN camps.</p> <p>Costs Include : administration, camp costs, accommodation & transport.</p>	Yes	<p>9 camps were run with 565 young people attending.</p> <p>Camps help “at risk” teenagers to develop skills to make good decisions.</p> <p>Staff have noted previously shy teenagers becoming initiators in group activities, self harm teens talking to leaders about their problems, teens completing confidence courses and being involved in discussions on personal fears, sexuality and positively addressing these subjects.</p>	Accountability received	<p>Greater Riccarton/Wigram community awareness of, and access to, affordable community recreation and support programmes.</p> <p>Contribution to increased social well-being in Riccarton/Wigram area.</p> <p>Community Outcomes: A City of Inclusive and Diverse Communities. A City of Lifelong Learning. A City for Recreation, Fun and Creativity.</p>

2. 9. 2008

No.	Group	Project/Service Description	Amount of Board Funding Allocated \$	How was the money spent? (Please list)	Has the project been completed? If not, why not?	What Outcomes were achieved? (Please list)	Staff comments including whether reporting requirements were met.	Alignment with Board Objectives and LTCCP Outcomes
34.	Templeton Primary School	Funding to hire the Templeton Community Pool after season closure.	\$1,118	Funding has been spent on costs related to using Templeton Pool and providing swim tutoring. Costs included : Chlorination, tutor fees, equipment.	Yes	Funding has enabled school children to continue to use the local community pool and improve their capability and competency in the water. 338 children participated in the school swim programme – a 13% increase from 2007. Children's confidence and swimming skills showed definite improvement with coaching provided.	Accountability received	Greater Riccarton/Wigram community awareness of, and access to, affordable community recreation and support programmes. Contribution to increased social well-being in Riccarton/Wigram area. Community Outcomes: A Healthy City. A City for Recreation, Fun and Creativity.
140.	Riccarton Dance Club	Funding towards ongoing costs associated with running a community dance club.	\$500	Funding has been put towards costs associated with the dance club. Costs included : venue hire, band hire, administration.	Yes	Dancing provides a social activity for older members of the community and a place to gather for exercise and entertainment. Breaks down social isolation of older adults and promotes interaction and friendship. On average 65 people a week attend this club.	Accountability received	Greater Riccarton/Wigram community awareness of, and access to, affordable community recreation and support programmes. Contribution to increased social well-being in Riccarton/Wigram area. Community Outcomes: A City of Inclusive and Diverse Communities. A City of Lifelong Learning. A City for Recreation, Fun and Creativity. A Healthy City.

2. 9. 2008

No.	Group	Project/Service Description	Amount of Board Funding Allocated \$	How was the money spent? (Please list)	Has the project been completed? If not, why not?	What Outcomes were achieved? (Please list)	Staff comments including whether reporting requirements were met.	Alignment with Board Objectives and LTCCP Outcomes
47.	Hornby Anglican Parish	Funding for a keyboard for use by various ministries within the church.	\$1,000	Funding was put towards the purchase of a new kawai digital piano.	Yes	Purchase of a keyboard has proved more suitable for the development of music outreach programmes such as youth group, café, church, drama and children's programmes. The old keyboard has is now being used at St Paul's Anglican Church, West Melton.	Accountability received	Greater Riccarton/Wigram community awareness of, and access to, affordable community recreation and support programmes. Contribution to increased social well-being in Riccarton/Wigram area. Community Outcomes: A City of Inclusive and Diverse Communities. A City of Lifelong Learning. A City for Recreation, Fun and Creativity.
55.	Hornby Domain Bowling Club Inc	Funding to purchase a rotary lawn mower for the maintenance of the green surrounds.	\$1,200	Funding was put towards the purchase of a new rotary mower.	Yes	New mower has made the grooming of the green and surrounds more efficient and club has received positive comments from visitors and club members. Increase efficiency of maintaining the facility for the use of club members and the local community.	Accountability received	Greater Riccarton/Wigram community awareness of, and access to, affordable community recreation and support programmes. Contribution to increased social well-being in Riccarton/Wigram area. Community Outcomes: An attractive and well designed city. A City for Recreation, Fun and Creativity.
98.	SHARP Trust	Funding for the Halswell SHARP Holiday Programme for costs associated with operational costs such as wages, administration and management of the programme.	\$1,700	Funding was returned to the Riccarton/Wigram Community Board as the holiday programme ceased to operate in 2008 owing to changes in senior level of staff.	No - holiday programme ceased to run.	N/A	Accountability received	Greater Riccarton/Wigram community awareness of, and access to, affordable community recreation and support programmes. Contribution to increased social well-being in Riccarton/Wigram area. Community Outcomes: A City of Inclusive and Diverse Communities. A City of Lifelong Learning. A City for Recreation, Fun and Creativity. A Healthy City. A Safe City.

COMMUNITY BOARD SUPPORT/OTHER UNITS								
36.	Secretariat Unit	Riccarton/Wigram Community Board newsletter.	\$9,000	One newsletter produced and distributed June 2008. Remaining funds reallocated to Riccarton/Wigram Community Discretionary Fund for reallocation.	No – owing to "down time" with election period	The Board and its activities in the local community are well promoted. Board activities are responsive to communities.		Increased community awareness of the Board's role, responsibilities and activities, and how the Board and its members can be accessed.
5.	Capital Projects	Riccarton/Wigram Ward Christmas Lights. Hanging/repairs in ward areas.	\$5,000	Christmas lights are repaired and made available in the Riccarton/Wigram ward in various high traffic areas	Project completed.	.	Project was handed over to City Solutions & Connetics to administer. Cost of hanging lights is considerable.	Contribution to increased social wellbeing in Riccarton/Wigram area.

11. **RICCARTON/WIGRAM SMALL PROJECTS ASSESSMENT FUND COMMITTEE – REPORT OF 13 AUGUST 2008**

A report of the Riccarton/Wigram Small Projects Assessment Fund Committee's meeting of 13 August 2008 is **attached** for information.

STAFF RECOMMENDATION

That the report of the Riccarton Wigram Small Projects Assessment Fund Committee's meeting be received.

**RICCARTON/WIGRAM COMMUNITY BOARD
SMALL PROJECTS ASSESSMENT FUND COMMITTEE**

**A meeting of the Riccarton/Wigram Community Board's Small Projects
Assessment Funding Committee
was held on Wednesday 13 August 2008 at 5 pm
in the Boardroom, Sockburn Service Centre**

PRESENT: Jimmy Chen (Chairperson), Beth Dunn, Kevin Hornbrook, Lesley Keast, Peter Laloli, Mike Mora, Doreen McCoard, Roberta Milner, Geoff Parfitt, Natalie White

APOLOGIES: Apologies were received and accepted from Judy Kirk and Bob Shearing

The Committee reports that:

PART C – DELEGATED DECISIONS TAKEN BY THE COMMITTEE

1. CONFIRMATION OF MEETING REPORT

The Committee **resolved** that it delegate authority to the Committee and the Community Board Chairpersons to confirmed the minutes of the meeting.

2. RICCARTON/WIGRAM STRENGTHENING COMMUNITIES FUNDING 2008/09 – SMALL PROJECTS FUND

The Council at its 24 July 2008 meeting resolved that each of the Community Boards' 'Small Projects Fund Assessment Committees' have full authority to determine final funding decisions for their respective Community Boards 'Small Projects Fund Scheme' subject to full compliance with the Council's rules, policies and criteria for the Small Projects Fund Scheme.

The Committee considered a report and its attached matrix which set out the applications made to the Riccarton Wigram Small Projects Fund for 2008/09.

Detailed information on each applicant's project was presented in a decision matrix attached to the report. The matrix named the organisation applying for funding and clearly described the individual project applied for, including up to four project goals that will be delivered via the project. Details of alignment with Council strategies and Board objectives is provided as well as historical background to projects and applicants where applicable. The matrix also included staff recommendations for funding.

COMMITTEE DECISION

The Riccarton/Wigram Small Projects Funding Committee **resolved** that the grants be made as outlined in the table attached.

No.	Group	Project	Amount Allocated	Notes
1	Halswell Residents Association	To run the Showcase Halswell Event in 2009. Funding is sought towards equipment hire costs, promotion costs, services for hire.	4,000.00	
2	Hornby Netball Club	Assistance with costs of re-establishing Hornby Netball Club. Funding is sought towards equipment, uniforms, legal set up costs.	2,000.00	
3	Salvation Army- Hornby	Volunteer recognition expenses relating to Family Mentoring Programme	3,400.00	
4	Salvation Army- Hornby	Assistance with costs of providing Family Holiday Camp experience for families in need as part of Family Mentoring Programme	4,200.00	
5	Canterbury Fiji Social Services Trust	Pre-Christmas Barbecue, Carols and entertainment for local Riccarton community	450.00	
6	Christchurch South Seven Day Adventist Church	Family fun days 8 times a year - funding to help with the costs of Hall, Park hire and Bouncy Castles, along with purchase of sausages, balloons, face-paint and other small consumables.	2,700.00	
7	Christchurch South Seven Day Adventist Church	Weekly drop in café in Hei Hei - assistance in maintaining a Drop in Cafe providing social interaction while enjoying a cup of coffee or tea and developing new friendships.	1,500.00	
8	Church Corner Toy Library	Assistance with co-ordinator's salary for a toy library	2,168.00	
9	Community Watch Hornby	The project is to patrol the area daily from 8pm till 12pm to provide security for the area. Contribution is sought toward stationery and petty cash, equipment maintenance and to support patrols, rosters and communications.	850.00	Peter Laloli and Mike Mora declared a conflict of interest in respect to this item and abstained from voting and discussion thereon.
10	Hornby Presbyterian Community Trust	Hornby Under 5's Playgroup - assistance with cost of supervisor wages	1,000.00	

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No.	Group	Project	Amount Allocated	Notes
11	Hornby Presbyterian Community Trust	Assistance with running three 'Starting Afresh' courses for people who have gone through separation or divorce	690.00	
12	Hornby Presbyterian Community Trust	Assistance with costs of running "Women to Women" cafe	1,600.00	
13	Hornby Presbyterian Community Trust	"Bread for the Community" - a free bread delivery service to those in need within the Hornby and Hei Hei communities.	1,708.00	
14	Kidsfirst Kindergartens Lady May	Assistance to purchase resources (Duplo Sets) to build language skills and knowledge in the children and families they serve.	1,200.00	
15	Kidsfirst Kindergartens McKenzie	Assist with the purchase of culturally appropriate musical instruments for preschoolers	1,000.00	
16	Kidsfirst Kindergartens Wigram	Assistance with the purchase of games to assist preschool children's bicultural development, and carpentry equipment to develop their fine motor skills.	1,000.00	
17	Kiwanis Club North-West Christchurch	Assistance with funding for "The Terrific Kids Programme" focussed on encouraging children's development by supporting and recognising achievement of goals	600.00	Lesley Keast declared a conflict of interest in respect to this item and abstained from voting and discussion thereon.
18	My Time @ 10	Assistance with equipment costs associated with the of running a women's craft group in Riccarton	1,099.00	
19	Oaklands Toastmasters Club	Assistance with operating expenses, specifically room hire for weekly meetings	500.00	
20	Riccarton Baptist Church	Assistance with funding for weekly community lunches	1,900.00	
21	Riccarton Library Inc	Replacement shelving for community library	2,500.00	
22	Te Puawaitanga Ki Otautahi Trust	Purchase of trolley for community users of Wharekai community facility in Gilbethorpes Road - note this has changed since matrix was distributed.	300.00	Roberta Milner declared a conflict of interest in respect to this item and abstained from voting and discussion thereon.

No.	Group	Project	Amount Allocated	Notes
23	Te Puawaitanga Ki Otautahi Trust	Assistance with overhead costs for running a low cost community facility	4,500.00	<p>Roberta Milner declared a conflict of interest in respect to this item and abstained from voting and discussion thereon.</p> <p>The condition of making the grant is that the funding is to contribute to the electricity account.</p> <p>The issue of high electricity costs for organisations managing council owned facilities is to be referred to the Board's Community Services Committee.</p>
24	University of Canterbury Students Association - Montana Early Learning Centre	Assistance with purchase of additional outdoor climbing equipment for preschool children	1,200.00	Beth Dunn declared a conflict of interest in respect to this item and abstained from voting and discussion thereon.
25	Central Riccarton Residents' Association (Inc)	Administration costs for Central Riccarton Residents' Association	300.00	Geoff Parfitt declared a conflict of interest in respect to this item and abstained from voting and discussion thereon.
26	Deans Avenue Precinct Society	Assistance with administration costs	300.00	
27	Halswell Residents Association	Annual grant, hall rental, newsletter distribution costs and Neighbourhood Week event	1,240.00	
28	Ilam and Upper Riccarton Residents' Association	Assistance with administration costs for Residents' Group, plus Barbecue costs	500.00	
29	Riccarton Bush Kilmarnock Residents' Association	Assistance with administration costs	300.00	
30	Templeton Residents Association	Assistance with administration costs	300.00	

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No.	Group	Project	Amount Allocated	Notes
31	Templeton Residents Association	To provide a Community Day in Templeton as a part of Neighbourhood Week celebrations	500.00	
32	Westmorland Residents Association	Annual picnic for residents of Westmorland, held at Sedgwick Reserve	500.00	
33	Wigram Park Community Organisation	Assistance with administration costs	300.00	
34	Wigram Park Community Organisation	Funding for Neighbourhood Week event for local community	300.00	
35	Yaldhurst Rural Residents' Association Inc.	Assistance with administration costs for Residents' Group, including purchase of laptop computer	300.00	
36	Chinese Language Playgroup	The Chinese Language Playgroup require assistance with activity and outing costs for preschool children.	775.00	
37	Christchurch Olympic Taekwondo Union Inc	To provide a training facility that meets the safe requirements for the sport of Taekwondo. Funding is sort towards heating equipment and installation of a ramp into the building.	1,447.00	
38	Faith and Light Rainbow Community	To run the Woodend Christian weekend camp for families with disabilities. Funding is sought towards accommodation expenses for these families.	2,000.00	
39	Fendalton Park Croquet Club	Purchase of new sets of croquet balls to comply with changed regulations. Funding is sought towards purchase of 8 sets of Dawson Balls.	1,000.00	
40	Good Companion Club Hornby	Assistance with cost of monthly bus trips for club members. Funding is sought towards bus hire costs for 10 trips.	2,000.00	
41	Halswell & District Lions Club	To run an annual event for the benefit of all members of the community. "Carols at the Quarry". Funding is sought towards equipment hire, promotion and music costs.	750.00	

No.	Group	Project	Amount Allocated	Notes
42	Halswell Baptist Church	Assistance with costs of monthly sports and social activities for local youth. Funding is sought towards leadership training, touch team & equipment expenses, admin.	1,080.00	
43	Halswell Bowling Club	Assistance with costs of running community bowls evenings and children's bowls sessions. Funding is sought towards purchase of bowls, promotion, volunteer reimbursements.	2,000.00	
44	Halswell Garden Club	To run bus trip for club members. Funding is sought towards bus hire expenses.	800.00	
45	Halswell Netball Club	Assistance with costs for training, coaching, volunteer acknowledgement and retention. Funding is sought towards volunteer reimbursements, coach expenses, indoor training venue & lighting hire.	1,450.00	
46	Halswell Residents Association	To provide an Anzac Day ceremony for the people of Halswell. Funding is sought towards equipment hire, traffic management expenses, promotion.	2,000.00	
47	Halswell Rugby League Football Club	Purchase of equipment for training for general club use and development programme. Funding is sought towards league balls, power bags, hurdles & digital timing equipment.	2,443.00	
48	Halswell Scout Group	To provide leadership and development courses, resources and equipment for scout camps. Funding sort sought towards purchase of tents & leader training.	3,500.00	
49	Holmes Park Croquet Club (Inc)	To purchase new sets of croquet balls to comply with changed regulations. Funding is sought towards purchase of 5 sets of Dawson Balls.	2,000.00	
50	Hornby Cricket Club Incorporated	To purchase playing gear and offer subsidies for the junior cricket players in the club. Funding is sought towards equipment & subsidies for affiliation fees.	3,000.00	

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No.	Group	Project	Amount Allocated	Notes
51	Hornby Presbyterian Community Trust	To run a free, community children's celebration provided as a safe alternative to Halloween. "Spring Party". Funding is sought towards equipment hire, volunteer refreshments, craft supplies, promotion.	800.00	
52	Hornby Presbyterian Community Trust	To run a free, community-focussed festival in Denton Park, Hornby. "Westside Party in the Park". Funding is sought towards promotion, equipment hire and event operation costs.	3,500.00	
53	Philippine Culture & Sports	Costs associated with training and participation in an inter ethnic tournament for basketball, volleyball, bowling, tennis. Funding is sought towards uniforms, van hire, venue hire, volunteer expenses, admin.	1,000.00	
54	Riccarton Baptist Church	To run a free Community Christmas Party in local park. Funding is sought towards equipment hire, entertainment costs, insurance.	1,200.00	
55	Riccarton Korfbal	To increase participation of children playing korfbal. Funding is sought towards the purchase of equipment.	1,500.00	
56	Selwyn Hockey Club Inc	To provide education for volunteers and purchase of equipment. Funding is sought towards junior & senior coaching courses, umpiring courses & equipment.	1,500.00	
57	South Christchurch Christian Community Trust	To run a concert to celebrate the joys and togetherness of Christmas. 'Carols @ Westlake'. Funding is sought towards equipment hire costs, promotion costs, services for hire.	1,000.00	
58	St Peter's Netball Club	To provid volunteers coaches with upskilling and training courses. Funding is sought towards development camp fees.	550.00	
59	St Teresa's Spirit of Wisdom Group	Assistance with costs of bus trips for older adults. Funding is sought towards bus hire for 10 trips.	800.00	

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No.	Group	Project	Amount Allocated	Notes
60	Family & Community Division Anglican Care	Assistance with travel costs for overnight trips for walk group members. Funding is sought towards bus hire & accommodation.	0.00	
61	Hei Hei Linedancers	Assistance with costs of hall hire, resources & admin, equipment and training for linedancing group. Funding is sought towards hall hire, resources & admin.	0.00	

The meeting closed at 7.30 pm.

CONFIRMED THIS 2nd DAY OF SEPTEMBER 2008

**JIMMY CHEN,
COMMITTEE CHAIRPERSON**

**PETER LALOLI
COMMUNITY BOARD CHAIRPERSON**

12. **RICCARTON/WIGRAM ENVIRONMENT COMMITTEE – REPORT OF 7 AUGUST 2008**

General Manager responsible:	General Manager Regulation and Democracy Services, Peter Mitchell, DDI 941 8462
Officer responsible:	Democracy Services Manager
Author:	Liz Beaven, Community Board Adviser

PURPOSE OF REPORT

The purpose of this report is to submit the outcomes of the Environment Committee meeting held on Thursday 7 August 2008.

The meeting was attended by Mike Mora (Chairperson), Jimmy Chen, Beth Dunn and Bob Shearing.

Apologies for absence were received and accepted from Helen Broughton, Judy Kirk and Peter Laloli.

1. DEPUTATIONS BY APPOINTMENT

Nil.

2. CORRESPONDENCE

Nil.

3. BRIEFINGS

Nil.

4. JAMELL PLACE SILVER BIRCH TREE REMOVAL APPLICATION

The Committee considered a report seeking the Board's approval of a resident's request for the removal of three Silver Birch trees located outside 12 & 14 Jamell Place, Avonhead.

The Committee's recommendation on this matter is recorded under clause 6.1 of this report.

The Committee thanked and congratulated staff for a well-written and thorough report.

5. ELECTED MEMBERS' INFORMATION EXCHANGE

5.1 Members discussed options for a dog park in the Riccarton/Wigram ward. Two suggested options were under the power pylons at Riccarton Racecourse and the vicinity of Old West Coast Road and Buchanans Road (Yaldhurst Bush). Greenspace staff advised that the best way for the Board to progress this was through its submission to the Long Term Council Community Plan (LTCCP).

6. COMMITTEE RECOMMENDATIONS**6.1 JAMELL PLACE SILVER BIRCH TREE REMOVAL APPLICATION**

That the Board approve the removal of one Silver Birch tree, being the one in front of 12 Jamell Place (closest to 10 Jamell Place) and that it be replaced with a Manna Ash Tree. (This is identified as Option 2 in the report to the Committee.)

(Jimmy Chen requested that it be recorded that he abstained from voting on the above recommendation.)

The meeting concluded at 5.45pm.

13. **RICCARTON/WIGRAM COMMUNITY SERVICES COMMITTEE – REPORT OF 19 AUGUST 2008**

General Manager responsible:	General Manager, Regulation and Democracy Services
Officer responsible:	Liz Beaven, Community Board Adviser
Author:	Liz Beaven, Community Board Adviser

PURPOSE OF REPORT

The purpose of this report is to submit the outcomes of the Community Services Committee meeting held on Tuesday 19 August 2008.

The meeting was attended by Judy Kirk (Chairperson), Helen Broughton, Jimmy Chen, Peter Laloli and Mike Mora.

Apologies were received and accepted from Beth Dunn and Bob Shearing.

1. DEPUTATION BY APPOINTMENT

Nil.

2. PETITIONS

Nil.

3. BRIEFINGS

Nil.

4. APPLICATION FOR FUNDING TO THE RICCARTON/WIGRAM 2008/09 DISCRETIONARY FUND – KIDSFIRST KINDERGARTEN BROOMFIELD

The Committee considered a report to seek the Board's approval for funding a shed to store children's sports and play equipment for Kidsfirst Kindergarten Broomfield.

The Committee's recommendation on this matter is recorded under clauses 10.1 of this report.

5. APPLICATION FOR FUNDING TO THE RICCARTON/WIGRAM 2008/09 YOUTH DEVELOPMENT SCHEME – PHILIPPINE CULTURE AND SPORTS BASKETBALL AND VOLLEY BALL TEAMS

The Committee considered a report to seek the Board's approval for funding the Philippine Culture and Sports Society Basketball and Volleyball teams to attend the 2008 Annual National Filipino tournament.

The Committee's decision on this matter is recorded under clauses 10.3 of this report.

6. APPLICATION FOR FUNDING TO THE RICCARTON/WIGRAM 2008/09 DISCRETIONARY FUND – WHARENUI SCHOOL CHINESE LANGUAGE PROGRAMME

The Committee considered a request before the Board (via this Committee) for funding for Chinese language and cultural education for 43 children through the Rewi Alley Chinese School and Cultural Centre.

The Committee's recommendation on this matter is recorded under clauses 10.2 of this report.

7. ELECTED MEMBERS INFORMATION EXCHANGE

The Committee were advised that an Environment Canterbury report on the regions waterways was available. A copy will be kept in the Board's Reference Library.

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8. SUPPLEMENTARY REPORT

The Committee was referred to the following late item which had been separately circulated after the agenda had been distributed.

- Application for Funding to the Riccarton/Wigram 2008/09 Youth Development Scheme – Ghulam Sakhi Nazari

The Committee was advised that it had not been possible to circulate this item with the agenda as the required information was not available at that time, but was necessary for the item concerned to be dealt with at the present meeting, rather than being deferred to a subsequent meeting.

The Committee **resolved** that the late item be received and considered at this meeting.

9. APPLICATION FOR FUNDING TO THE RICCARTON/WIGRAM 2008/09 YOUTH DEVELOPMENT SCHEME – GHULAM SAKHI NAZARI

The Committee considered a report to seek approval for an application for funding from the Community Board's 2008/09 Youth Development Scheme.

The Committee's decision on this matter is recorded under clauses 10.4 of this report.

10. COMMITTEE RECOMMENDATIONS/DECISIONS

10.1 APPLICATION FOR FUNDING TO THE RICCARTON/WIGRAM 2008/09 DISCRETIONARY FUND – KIDSFIRST KINDERGARTEN BROOMFIELD

That the Board approve \$2,115 from the Board's 2008/09 Discretionary Fund for costs associated with the provision of a shed for Kidsfirst Kindergarten – Broomfield.

10.2 APPLICATION FOR FUNDING TO THE RICCARTON/WIGRAM 2008/09 DISCRETIONARY FUND – WHARENUI SCHOOL CHINESE LANGUAGE PROGRAMME

That the Board approve the application for \$1,033 towards the costs of providing Chinese language and cultural education at the Wharenuui Primary School.

10.3 APPLICATION FOR FUNDING TO THE RICCARTON/WIGRAM 2008/09 YOUTH DEVELOPMENT SCHEME – PHILIPPINE CULTURE AND SPORTS BASKETBALL AND VOLLEY BALL TEAMS

The Committee approved under delegated authority the application to the Board's Youth Development Fund and allocated \$50 to each team member of the Phillipine Culture and Sports Basketball and Volleyball Teams totalling \$550 from the Riccarton/Wigram 2008/09 Youth Development Scheme.

10.4 APPLICATION FOR FUNDING TO THE RICCARTON/WIGRAM 2008/09 YOUTH DEVELOPMENT SCHEME – GHULAM SAKHI NAZARI

The Committee approved the application to the Board's Youth Development Fund and allocated \$350 to Ghulam Sakhi Nazari as a contribution towards his expenses to attend the New Zealand Secondary Schools' Soccer Premier Tournament.

The meeting finished at 5.55pm.

14. RICCARTON/WIGRAM TRANSPORT AND ROADING COMMITTEE – REPORT OF 22 AUGUST 2008 MEETING

General Manager responsible:	General Manager Regulation and Democracy Services
Officer responsible:	Liz Beaven, Community Board Adviser
Author:	Liz Beaven, Community Board Adviser

PURPOSE OF REPORT

The purpose of this report is to submit the outcomes of the Transport and Roading Committee meeting held on Tuesday 22 August 2008.

The meeting was attended by Mike Mora (Chairperson), Jimmy Chen, Judy Kirk, and Peter Laloli.

Apologies were received and accepted from Beth Dunn, Helen Broughton, Bob Shearing

1. DEPUTATIONS BY APPOINTMENT

1.1 Peter Peterson, Templeton Residents Association

Mr Peterson forwarded apologies for not being able to attend today and advised that he would be rescheduling the meeting.

2. CORRESPONDENCE

The Committee received the following correspondence:

- (a) Letter from the Templeton Residents' Association relating to speed limits on Barthers, Hasketts, and Waterloo Roads.

3. BRIEFINGS

Nil.

4. PROPOSED ROAD AND RIGHT OF WAY NAMING – DELAMAIN SUBDIVISION

The Committee considered a report for five new road names within the Delamain Subdivision.

The Committee's recommendation on this matter is recorded under clause 6.1 of this report.

5. UPDATE ON CURRENT TRANSPORT ISSUES

The Committee and staff worked through the Board's list of Current Transport Issues

Mr Tony Spowart, New Zealand Transport Agency, discussed with the Committee roading issues within the Riccarton Wigram ward including:

- Southern Motorway
- Halswell School
- Main South /Seymour Roads intersection
- Halswell Road and Nash Road
- Masham/Kintyre Drive

The Committee agreed that Tony be invited to meet with the Committee on a quarterly basis.

6. COMMITTEE RECOMMENDATION

6.1 PROPOSED ROAD AND RIGHT OF WAY NAMING – DELAMAIN SUBDIVISION

That the Board approve the proposed road names of Famille Close, Millesimes Way, Charente Way, Champagne Avenue and Venerable Place within the Delamain Subdivision

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7. ELECTED MEMBER INFORMATION EXCHANGE

Committee member advised staff that the road surface on Gilbethorpes Road was in need of replacing as the large potholes that kept appearing, even after repair, were hazardous.

The meeting concluded at 9.55am.

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- 15. COMMUNITY BOARD ADVISER'S REPORT**
- 16. ELECTED MEMBERS INFORMATION EXCHANGE**
- 17. QUESTIONS UNDER STANDING ORDERS**