



Christchurch City Council

FENDALTON/WAIMAIRI COMMUNITY BOARD COMMUNITY SERVICES COMMITTEE AGENDA

WEDNESDAY 3 SEPTEMBER 2008

AT 8.00AM

**IN THE BOARDROOM
FENDALTON SERVICE CENTRE
CORNER JEFFREYS AND CLYDE ROADS**

Committee: Faimeh Burke (Chairperson), Sally Buck, Val Carter, Cheryl Colley, Jamie Gough, Mike Wall and Andrew Yoon.

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1. APOLOGIES

2. FENDALTON/WAIMAIRI COMMUNITY BOARD - FUNDING ACCOUNTABILITY REPORT 2007/2008

General Manager responsible:	General Manager, Regulation and Democracy Services, DDI 941-8549
Officer responsible:	Democracy Services Manager
Author:	Graham Sutherland, Community Board Adviser

PURPOSE OF REPORT

1. The purpose of this report is to submit, for the Board's information, accountability details for the end of year outcomes regarding the funding allocations of \$390,000 made by the Fendalton/Waimairi Community Board in 2007/08.

EXECUTIVE SUMMARY

2. At its meeting on 8 May 2007, the Board allocated its funding for 2007/08 as follows:

• Project Funding	333,348
• SCAP	20,000
• Discretionary Funding	36,652

\$390,000

3. Staff will be in attendance to respond to any questions of clarification and to elaborate on the outcomes achieved from the funding support provided by the Board.

FINANCIAL IMPLICATIONS

4. The **attached** accountability matrix summarises the various project outcomes against the allocations made by the Board during the 2007/08 period.

Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?

5. Yes, pages 113 and 170, Volume 1 of Our Community Plan 2006/16 refer.

LEGAL CONSIDERATIONS

6. There are no direct legal considerations.

Have you considered the legal implications of the issue under consideration?

7. As in 6. above.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

8. **LTCCP
Democracy and Governance**

Yes, pages 113 and 170, Volume 1 of Our Community Plan 2006/16 refer.

Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?

9. As in 8. above

2. Cont'd

ALIGNMENT WITH STRATEGIES/POLICIES

10. Strengthening Communities Strategy
Recreation and Sports Strategy
Natural Asset Management Strategy
Environmental Policy
Community Boards' Discretionary Funding Policy

Do the recommendations align with the Council's strategies?

11. Yes, as in 10. above

STAFF RECOMMENDATION

It is recommended that the information be received.

**FENDALTON WAIMAIRI COMMUNITY BOARD PROJECT FUNDING - ACCOUNTABILITY REPORT
(1 JULY 2007 TO 30 JUNE 2008)**

COMMUNITY DEVELOPMENT

Group	Funding Amount	Project/Service Description	How was the money spent?	Has the project been completed? If not, why not?	What Outcomes were Achieved (please list)	Staff comments including whether reporting requirements were met	What Board Objectives did this meet?
1. Bishopdale Community Trust	\$15,000	Community Worker	Funding was used for the wages of the Community Worker.	Yes	<p>The Community Development Worker, Annie Smith, was employed for 20 hours a week to respond to the community needs by offering programmes and courses determined by the community.</p> <p>One of the main activities of the Community Development Worker, with the help of volunteers and other staff, was to provide a community neighbourhood drop-in where users of the centre feel safe, supported and welcomed.</p> <p>The Community Development Worker has also been involved in establishing and maintaining van trips for the elderly, parenting and women's courses, community lunches, walking group, tai chi, card courses, family fun days, gardening club, and more.</p> <p>The total number of users of activities at Sundbye House for the funded period was 195. Of these, 113 were new visitors this year and 82 had returned from previous years.</p>	<p>This group continues to provide a high quality service for the residents of the Bishopdale area.</p> <p>They met all necessary reporting requirements during the funded period.</p>	<p>That community-based recreation, education and support programmes are promoted.</p> <p>That local lifelong learning opportunities are supported.</p> <p>That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.</p>
2. St Mary's in Merivale	\$15,000	Merivale Corner Community Centre, Coordinator	Funding was used for the wages of the Coordinator of the Centre.	Yes	<p>The Community Centre Coordinator, Julia Kluts, is a qualified social service professional with a community development focus. The dedication of the volunteers in this organisation is vital to their success. They currently have approximately 35 volunteers (excluding the 20+ people who deliver the Chronicle). These volunteers have contributed approximately 1800 hours of service during the funded period.</p> <p>Julia has developed good relationships and networks within the local community including:</p> <ul style="list-style-type: none"> - attendance at the Fendalton Waimairi community liaison meetings - Family and Community Division of Anglican Care - Merivale Precinct Society - St George's Hospital and local business community - local schools including St Margarets, Selwyn House, Rangī Ruru, St Andrews, Heaton Intermediate - local sports, church, arts, and social groups <p>The Merevale Corner Community Centre continues to provide services and activities for a wide range of ages, with a particular outreach to the lonely, isolated, and elderly within the Merivale community.</p> <p>The Merivale Chronicle continues to be the key promotional tool for the centre and also results in the residents of Merivale being more connected and aware of activities, programmes, and events happening in their local community.</p>	<p>This group continues to provide a high quality service for the residents of the Merivale area.</p> <p>They met all necessary reporting requirements during the funded period.</p>	<p>That community-based recreation, education and support programmes are promoted.</p> <p>That local lifelong learning opportunities are supported.</p> <p>That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.</p>
3. St Stephen's Community Centre	\$15,000	Family and Community Worker and administration	Funding was used on wages for the Family and Community Worker; administration costs, rent, and telephone.	Yes	<p>Marcel van der Weerden continues as the Family Worker at St. Stephen's Community Centre. He is working and addressing needs in the community through a Transition Programme he organised for Year Six students at Aorangi school to assist them in 'moving on' to their Intermediate schools. The programme involves student visits to the Intermediate schools, including a tour and a chance to have questions answered. A group of Year 7 Cobham students came to Aorangi to meet and talk with the group heading to intermediate next year, to share further information about the school. The final part of the programme will involve Marcel visiting the new students at Cobham in 2008 to see how they are settling in.</p> <p>Marcel continues to run the Resiliency Programme at Aorangi School for Year 6 students and has met with staff regarding new ideas for the programme. For instance, taking a whole class approach to developing resiliency rather than a small group within a class; and also looking at ways of integrating the programme more into the life of the school. An important focus for Marcel is to make contact with the families of the young people in the programme.</p> <p>Marcel also continues his counselling of families from Cobham and Aorangi Schools referrals.</p> <p>Marcel has ended his mentoring role with his young person after two and a half years, but Marcel will maintain an ongoing working relationship with Big Brothers Big Sisters (BBBS), utilising his Family Worker expertise.</p> <p>Mary Jo Chase, as St. Stephens' Community Liaison, produces the Community Centre brochure twice yearly, completes funding applications for the Centre, contacts schools and newspapers to publicise programmes, lists volunteers opportunities with Volunteering Canterbury, liaises with tutors and attends City Council Community Liaison and other community information and networking meetings on behalf of the Centre.</p>	<p>St Stephen's Community Centre provide a number of community activities that benefit the Bryndwr/Ilam community.</p> <p>They met all the necessary reporting requirements during the funded period.</p>	<p>That community-based recreation, education and support programmes are promoted.</p> <p>That local lifelong learning opportunities are supported.</p> <p>That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.</p>

3. 9. 2008

Group	Funding Amount	Project/Service Description	How was the money spent?	Has the project been completed? If not, why not?	What Outcomes were Achieved (please list)	Staff comments including whether reporting requirements were met	What Board Objectives did this meet?
4. Burnside Elim Community Church	\$12,960	Community Worker / Counsellor	Funding was used on the Community Worker's wages and supervision costs.	Yes	<p>Rosemarie Utting is employed by the Church as the Community Worker / Counsellor.</p> <p>Rosemarie oversees and coordinates the following community activities:</p> <ul style="list-style-type: none"> - 0800 Hungry - LINK programme for migrants and students of other ethnicities - Creative Capers preschoolers playgroup - Photography Group - Sit & Be Fit exercise group specifically for older adults - Community counselling service <p>Rosemarie has regularly attended the Council Community Liaison Meetings.</p> <p>The 'Just 4 Her – Burnside Women's Expo' gave a good opportunity to meet with a number of agencies including Eating Awareness, Inland Revenue, La Leche, Kingdom Resources, Sexual Abuse Survivors Trust, Papanui Youth Development Trust, Shakti Womens Refuge, Womens Refuge, Women's Health Info Centre. Purapurawhetu Trust was also visited as well as the Merivale Corner. There have been times of touching base with Sundbye House. The normal liaising with other counsellors, courses and supervisors has also been a regular commitment.</p> <p>The community counselling service with affordable and confidential counselling for people in Burnside and wider areas has been challenging but most rewarding. It takes time for a service like this to be recognised and we have been pleased to see it grow. She is currently seeing 19 clients and has provided over 150 hours of one-to-one counselling. This does not include preparation, note taking, research, supervision or missed appointments. All clients have been from the Fendalton/Waimairi area. Issues being addressed are depression, separation, children with anxieties, anxiety, stress, anger, marital difficulties and sexual abuse.</p>	<p>The community activities provided by this Church are going from strength to strength. They provide high quality support for local residents.</p> <p>They met all the necessary reporting requirements during the funded period.</p>	<p>That community-based recreation, education and support programmes are promoted.</p> <p>That local lifelong learning opportunities are supported.</p> <p>That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.</p>
5. Northwest Mentoring Trust	\$10,000	Coordinator	Funding was used on the wages for the Coordinator.	Yes	<p>Matthew Button has continued to be employed at the Coordinator with this project and has recently increased his hours to meet the increasing demands in this role.</p> <p>During the funded period, 68 young people have been matched into mentoring relationships.</p> <p>The volunteers were provided opportunities by the trust to attend some excellent training throughout the year, mostly provided by the Canterbury Youth Worker Collective and Compass Seminars. Group supervision occurs three times a month to assist mentors in their role. Individual supervision happens on an ongoing basis to help mentors develop their relationships and to provide resources for their sessions.</p> <p>Big Brothers Big Sisters (BBBS) of Christchurch developed a website to assist in recruiting of new volunteers and sponsors. Visit the site at www.bbbschch.co.nz</p> <p>There has been significant growth in the mentoring relationships and these are now occurring across other parts of the city. They have recently been successful in their funding application to the Council's Metropolitan Strengthening Communities fund.</p>	<p>The Fendalton Waimairi Community Board should feel very proud of the role they have played in this successful organisation. They have grown from being a small local Trust working with a handful of children, to now being a city-wide organisation that is very highly regarded for the work they do with young people.</p> <p>They have met all the necessary reporting requirements during the funded period.</p>	<p>That community-based recreation, education and support programmes are promoted.</p> <p>That local lifelong learning opportunities are supported.</p> <p>That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.</p>
6. Youth For Christ	\$2,500	Avonhead Rock Solid	No financial accountability has been received.	Yes	<p><u>In-School Activities</u> The in-school activities have included: Rugby coaching of the year 5 & 6 students. John, from Rock Solid, has been coaching the Avonhead School team once a week during the 2007 season. Such was the quality of John's coaching skills that his team were runner-ups in the Canterbury 2007 Inter-school competition.</p> <p>Rock Solid also coordinating the visit from the national touring performing arts team Y-ONE. Y-ONE performed at both Avonhead and Westburn Primary Schools. They also coordinated a Friday night concert of Y-ONE which was attended by students from Westburn, Avonhead, and Merrin schools.</p> <p><u>Volunteer Leadership Training</u> Training sessions for Rock Solid leaders have been held approximately every 6 weeks. Topics included:</p> <ul style="list-style-type: none"> - Good time management - Sexual health for young people - Planning big events - Making the most of camps - Living a balanced life <p>A weekend retreat was also held at Spencer Park for all volunteer leaders that also included other Rock Solid leaders from around the South Island during August.</p>	<p>Staff have yet to receive the financial accountability for this funding.</p> <p>This accountability will be required before any future funding will be released.</p>	<p>That community-based recreation, education and support programmes are promoted.</p> <p>That local lifelong learning opportunities are supported.</p> <p>That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.</p>

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Group	Funding Amount	Project/Service Description	How was the money spent?	Has the project been completed? If not, why not?	What Outcomes were Achieved (please list)	Staff comments including whether reporting requirements were met	What Board Objectives did this meet?
7. Youth For Christ	\$2,500	Ethnic Programmes	No financial accountability has been received.	Yes	<p>Activities have included:</p> <p>Training workshops for 13 students (evening classes over a 2 month period) supporting new migrants and refugees to gain basic language skills and name recognition to prepare for further academic courses.</p> <p>Held 15 awareness sessions for new migrants in regards to the best use of their home appliances, especially for those who come from countries that don't have access to the same equipment. These sessions cover basics such as how to keep them in good condition and how to reduce the power consumption in homes especially during winter time.</p> <p>Homework assistance has been provided to approximately 20 students. The tutor is a qualified teacher.</p>	<p>Staff have yet to receive the financial accountability for this funding.</p> <p>This accountability will be required before any future funding will be released.</p>	<p>That community-based recreation, education and support programmes are promoted.</p> <p>That local lifelong learning opportunities are supported.</p> <p>That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.</p>
8. Spreydon Youth Community Trust	\$12,000	24/7 Youth Workers – Burnside High School	Funding was used for the wages of the youth workers.	Yes	<p>Two youth workers, Clare Miller and Simon Hart, have been employed by the Trust to work to deliver the 24/7 youth work programme at Burnside High School. A third youth worker, Ira Perkins was employed at the beginning of 2008 to also work in the school, but he has had to take leave from the programme for personal reasons. We have also been supported by an intern/volunteer, Rachel Weusten who has been working alongside youth workers in-school since the beginning of 2008.</p> <p>Significant events undertaken by these youth workers include:</p> <ul style="list-style-type: none"> • taught guitar, coached and assisted with hockey and volleyball sports teams • mentored individual young people, referred by the school learning support centre, who are in need of guidance. • attended year nine orientation day, handing out over 600 juices to each of the new students, and introducing the youth workers to them • attending lunch times together, hanging out with students and encouraging participation in lunch time sports activities. • attended the year 11's prefect training camp • involved with the Theatre Sports community, helping drama classes and with productions • attended senior council meetings • attended the year 12 'Starry Night' school formal • preparing and presenting topics such as cooperation, competition and community in all assemblies. They have used giant earth balls to illustrate these points. • organised and ran a learn to surf programme, involving 25 young people • helped supervise at the BMX Jam at Jelly park • the Friday night club 'Bones' has maintained its core base of about 25 students. 	<p>Excellent feedback from Burnside High School and students continues to be received. The Board have increased their funding to cover 4 youth workers at Burnside for the 2008/09 year.</p> <p>They have met all reporting requirements during the funded period.</p>	<p>That community-based recreation, education and support programmes are promoted.</p> <p>That local lifelong learning opportunities are supported.</p> <p>That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.</p>
9. Christchurch Chinese Church	\$10,000	Youth Worker	Funding was used for the wages of the youth worker.	Yes	<p>The Youth Worker, Eric Wong, continues to lead and give oversight to 3 young peoples groups that meet weekly, and one that meets bi-monthly. These 4 groups combined have an average weekly attendance of approx 90-100. The high school aged group continues to grow in numbers. In October they had a "Christchurch Has Got Talent" night with 200 attending (including parents and friends). The Youth Worker organised this, and it was very successful with all the parents very impressed.</p> <p>The Graduate Group is going well, and they meet weekly for social outings, teaching, and life skills development. The youngest group for Intermediate Age has struggled for numbers, but they are developing a band within the group so that may have "pulling power" with their friends.</p> <p>Eric has coordinated 3 youth camps during the funded period. These camps involved approximately 150 young people.</p> <p>Eric continues to network with other youth workers in the area, (eg. at the Papanui Youth facility, and CCC Youth forum). He is also involved in giving pastoral care to young people with serious needs or problems. He is also coordinating a pool of approximately 30 volunteer leaders.</p> <p>The Church has also recently expressed interest in the 24/7 youth work project at Burnside High School. It would be a great asset in future to look at including an Asian youth worker as part of this team.</p>	<p>The Chinese Church continues to provide a large number of activities and support programmes for Chinese people in this ward.</p> <p>They have met all reporting requirements during the funded period.</p>	<p>That community-based recreation, education and support programmes are promoted.</p> <p>That local lifelong learning opportunities are supported.</p> <p>That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.</p>

3. 9. 2008

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Group	Funding Amount	Project/Service Description	How was the money spent?	Has the project been completed? If not, why not?	What Outcomes were Achieved (please list)	Staff comments including whether reporting requirements were met	What Board Objectives did this meet?
10. Christchurch Chinese Church	\$2,168	WAMBATS	Funding was used on tutor costs and learning resources.	Yes	The group is meeting every two weeks on a Wednesday morning from 10:30am-12:00pm. An average of 20 mothers attend each session with their Under 2s. There are also a few fathers who attend. The group has had one outing, to "Lollipops", and a big Christmas Party with gifts for all the Children.	This programme is going well and they have recently been in discussions with the Ministry of Education regarding formalising the programme into a recognised playgroup status.	That community-based recreation, education and support programmes are promoted. That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.
11. Crossfire Trust	\$8,000	Youth Worker and administration	Funding was used on Youth worker wages.	Yes	The Peer Support programme has been delivered at Breens Intermediate and continues to prove popular with both the students and the teachers. Flame continues to run on Friday nights with around 60-70 youth attending each night. A new Flame Co-ordinator, Andrew Howley, has been appointed to oversee the management of Flame. Some of the activities and outings organised were: - A Volleyball Tournament at Breens Intermediate during lunch hour - Trip to Canterbury RAM's Basketball - Trip to the Papanui Youth Facility A team of young and not so young volunteers has continued to assist at Flame and other events. They have around 20 youth leaders and around 4-6 adult helpers at Flame each night. They are provided with regular Leader training nights and offered first aid courses and other training as it becomes available.	This organisation has not provided a financial accountability report for the expenditure of this grant. This information will need to be received before staff will release any funding for 2008/09.	That community-based recreation, education and support programmes are promoted. That local lifelong learning opportunities are supported. That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.
12. Kiwanis of Waimairi	\$720	Terrific Kids Book Awards	Funding was used on the purchase of book vouchers.	Yes	24 children received \$30 book vouchers during the funded period. The children who receive these awards are those who do not normally receive awards for things such as academic or sporting achievement. The vouchers are always gratefully received and the Fendalton/Waimairi Community Board is acknowledged in the presentation of the awards at the school assemblies.	They met all the necessary reporting requirements during the funded period.	That community-based recreation, education and support programmes are promoted. That local lifelong learning opportunities are supported.
13. Avonhead Community Trust	\$15,000	Youth Worker Coordinator / Community Worker	Funding was used on the wages for the Coordinator.	Yes	The Trust has contracted Paul Holmes to oversee the coordination of the youth work activities of the Trust. Paul has worked as a liaison point for the Trust between various local youth communities, Burnside High School, Council staff and staff of various local churches. Paul has also networked with the wider 24/7 YouthWork network in the Canterbury area. Paul Holmes has provided supervision services for the youth workers in the 24/7 programme at Burnside High School. During 2007 and 2008 this programme, undertaken with administration assistance from Spreydon Youth Trust, has employed two full time youth workers and one in-school intern. The programme also employed a third youth worker at the beginning of 2008, but he is currently on extended leave for personal reasons. Paul has supervised and administered the in-school work of these staff, and has also been working with two other young people who are potential youth workers for the programme for 2009. The Trust, through both Paul and the 24/7 Youth workers has been involved in providing the following programmes: <u>Bones community youth group</u> This group has run during the school term on Friday nights on a fortnightly basis. It has been a place 24-7 youth workers can invite young people to from Burnside High School. Numbers have ranged between 10 and 50 young people attending, with a core group of about 25 young people at each event. This programme ran for all of the 2007/2008 reporting period, but is now under review, as numbers have fallen dramatically, and both the Avonhead and St Christopher's youth communities are considering running their own community youth programmes. <u>Jellie Park BMX Jam</u> Trust staff assisted Council staff to run this event at Jellie Park, which attracted over 400 people. <u>Learn to Surf</u> Trust staff organised a learn to surf programme at Sumner over the summer holiday period. 24-7 youth workers promoted this event in-school at Burnside, which involved 25 young people from school learning to surf over a two day period.	This group continues to provide a high quality service for the residents of the Avonhead area. They met all necessary reporting requirements during the funded period. The Riccarton/Wigram Community Board are now also joint funding some of the programmes delivered by this Trust.	That community-based recreation, education and support programmes are promoted. That local lifelong learning opportunities are supported. That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.

3. 9. 2008

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14. St Barnabas Church	\$15,000	Youth Worker	Funding was used on the wages for the Youth Worker.	Yes	<p>Paul Stanaway continues to be employed in this position at St Barnabas. The youth activities at St Barnabas continue to grow and develop.</p> <p>The numbers for their youth programmes are as follows:</p> <table border="0"> <tr> <td>Thursday Space (17-25 year olds)</td> <td>26</td> </tr> <tr> <td>Bait (14-18 year olds)</td> <td>64</td> </tr> <tr> <td>Barney's Angels (11-14 year olds)</td> <td>36</td> </tr> <tr> <td>Kidzone (0-13 year olds)</td> <td>70</td> </tr> <tr> <td>Sunday evening (17-25)</td> <td>46</td> </tr> </table> <p>The re-decoration and upgrading of the youth room and some repairs to the hall have been crucial to the continued growth and development of the youth in the Fendalton area. It has enabled the church to continue to provide safe, fun and up to date places for young people to be, meet others and develop their own social skills and learn more about life. The school age youth groups in particular are still getting new people interested most weeks and without good facilities many of these people would not either want to stay or have space to be able to stay.</p>	Thursday Space (17-25 year olds)	26	Bait (14-18 year olds)	64	Barney's Angels (11-14 year olds)	36	Kidzone (0-13 year olds)	70	Sunday evening (17-25)	46	<p>It is great to see the growth in the number of young people attending these programmes.</p> <p>They met all the necessary reporting requirements during the funded period.</p>	<p>That community-based recreation, education and support programmes are promoted.</p> <p>That local lifelong learning opportunities are supported.</p> <p>That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.</p>
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15. St Barnabas Church	\$10,000	Community Worker wages and mileage costs for home visits.	Funding was used on the wages for the Community Worker.	Yes	<p>The funding received has played a major role in enabling the Worker to make first contact and keep contact with members of the local community.</p> <p>The research that was undertaken identified many local, isolated and elderly people who lived in the Fendalton area. Through age, disability or financial difficulty, however, they were no longer able to attend social gatherings and services the community and Church provided. Therefore, their link, often their only link with the outside world, was severed and they often felt forgotten or neglected.</p> <p>Through the role of the community worker, Kofe Havea, a huge amount of contact has been established. Many people have had the benefit of repeat visits by the Worker and other staff, and others have enjoyed being made to feel they mattered after such a long time. Over 200 visits have been undertaken during the funded period, establishing and maintaining an important link for those in our community who may have felt that they had been lost in the system.</p> <p>The visits to homes, hospitals and retirement villages have clocked up an average of 120km's per month. The funding received has made these visits more feasible, and will continue to be a vital part of keeping in touch with those less able or less fortunate than us.</p> <p>There has been continued development of social activities through women's groups, men's groups, the fortnightly luncheon club, activities and events organised in conjunction with, for example, Aged Concern, and Save the Children Fund.</p>	<p>A large number of isolated older adults have benefited and continue to benefit from this funding.</p> <p>They have met all requirements during the funded period.</p>	<p>That community-based recreation, education and support programmes are promoted.</p> <p>That local lifelong learning opportunities are supported.</p> <p>That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.</p>										
16. Community Development	\$3,500	Community liaison meeting costs	Funding was used for catering costs.	Yes	<p>This funding has contributed towards catering and facilitation of 32 meetings in the past twelve months. These meetings have consisted of the Youth Liaison Group, Ethnic Liaison Group, and the Community Liaison Group, and the Youth Access to Alcohol reference group.</p> <p>It has also covered the cost of catering for Strategic Planning sessions that the Community Development Adviser has been running with community groups.</p>	<p>These networking meetings continue to provide a great opportunity for community workers and organisations to get together and share ideas and information.</p> <p>This year, the numbers dropped for our Ethnic Liaison meeting and it has been decided to stop these meetings and invite the remaining members to participate in the community liaison group or the youth liaison group.</p> <p>Staff will continue to monitor the demand and will happily start these meetings up again if the community show a desire for that.</p>	<p>That community-based recreation, education and support programmes are promoted.</p> <p>That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.</p>										

3. 9. 2008

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17. Community Development	\$10,690	Youth Development Scheme	This funding provided small grants to young people from the Fendalton/Waimairi area.	Yes	The outcome of this fund is that young people in the Fendalton/Waimairi ward are provided with financial assistance towards participation in sporting, cultural, or other learning experiences and events. During the 2007-08 financial year, 25 grants were made from this fund towards assisting young people in our community. These grants ranged from \$100 - \$2,000 and included activities such as participation in sporting events; drama & musical events; dancing competitions; and overseas educational opportunities.	Previously, recipients of these grants have attended various Board meetings on an individual basis to report back on their activities. The Board have indicated a desire to hold two events per year where recipients can attend as a group and celebrate their successes. Staff are also keen to implement this and will be organising this for the 2008/09 year.	That community-based recreation, education and support programmes are promoted. That local lifelong learning opportunities are supported. That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.
18. Big Brothers Big Sisters of Christchurch	\$3,900	Funding between schemes	This funding is currently being used to support the Coordinator's wages.	Funding is covering current period.	This funding is currently being used to cover the gap between the old and new Council funding schemes.		That community-based recreation, education and support programmes are promoted. That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.
19. Kiwanis Club of Waimairi	\$300	Funding between schemes	This funding is currently being used for book voucher purchases.	Funding is covering current period.	This funding is currently being used to cover the gap between the old and new Council funding schemes.		That community-based recreation, education and support programmes are promoted. That local lifelong learning opportunities are supported.
20. Presbyterian Support	\$4,500	Aorangi Development Project	This funding is currently being used for wages for the Community Development worker.	Funding is covering current period.	This funding is currently being used to cover the gap between the old and new Council funding schemes.		That community-based recreation, education and support programmes are promoted. That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.

RECREATION AND SPORT							
Group	Funding Amount	Project/Service Description	How was the money spent? (Please List)	Has the project been completed? If not, why not?	What Outcomes were Achieved (please list)	Staff comments including whether reporting requirements were met	What Board Objectives did this meet?
21. Community Recreation	\$9,000	Culture Galore	Cost included promotion and advertising, equipment hire, contractors, admin costs and grants.	Yes	Culture Galore was on Saturday 15 March at Ray Blank Park, Ilam. This event is jointly funded with the Riccarton/Wigram Community Board and organised in conjunction with the Riccarton/Wigram Recreation Advisor. The event was very successful attracting approximately 7,000 people. This year saw the introduction of a Traffic Management Plan. This involved the traffic entry/exit point controlled by experienced road workers and ensured safe traffic flow along Maidstone Rd.		That community-based recreation, education and support programmes are promoted.
22. Community Recreation	\$5,000	Avice Hill Arts & Crafts	Cost included promotion and advertising, equipment hire, contractors, admin costs and grants.	Yes	The Avice Hill Arts and Crafts Fair was held on Sunday 10 February and was an outstanding success featuring 50 stalls and an interesting range of 'Have a Go' activities. Feedback from stall holders and the public was all very positive. A highlight of the day was the unveiling of a painting donated by the family of the late Rona Ellis to commemorate her contribution as convenor of the Avice Hill painters. Rona's family and the members of the painting group were present for the occasion.		That community-based recreation, education and support programmes are promoted.
23. Community Recreation	\$7,000	Dancing Under the Stars	Cost included promotion and advertising, equipment hire, contractors, admin costs and grants.	Cancelled due to weather	Dancing Under the Stars was scheduled for Friday 29 February, 6 pm – 9 pm at Crosbie Park. Due to adverse weather conditions the event was cancelled. A total of \$5,200 was spent leading to the event. The remaining \$1,800 was spent on the Avice Hill Fair.		That community-based recreation, education and support programmes are promoted.
24. Community Recreation	\$5,000	Art Beat holiday Programme		Programme cancelled	The Art Beat holiday programme was advertised for the September 2007 holidays offering new activities, however there were insufficient enrolments to run the programme. Consequently the programme has been terminated. It seems that the demand for this programme is no longer there and we need to identify alternative holiday activities for this age group or use the funding to support community based arts initiatives. The Board approved the reallocation of these funds to support the Dancing in Schools Programme.		That community-based recreation, education and support programmes are promoted.
25. Community Recreation	\$5,000	Arts based programmes		Yes	<u>Avice Hill Adult & Children's Art Classes - \$3,500</u> This fund has been used to assist in establishing two children's and one adult art class based at the Avice Hill Centre. These are weekly classes run by an experienced art teacher. The funding has been used to offset programme costs through provision of a per head subsidy. All three classes are now fully subscribed with 10 participants per class. The programmes are now established and the subsidy no longer applies. <u>St Stephens Community Centre - \$1,500</u> This group has been providing after school art classes to primary and intermediate aged children since 2005. Two classes are held each week with a total of 24 participants.	Accountability reports received.	That community-based recreation, education and support programmes are promoted.
26. Community Recreation	\$5,000	"Lets Go" Youth Programme		Yes	Lets Go, the term time fortnightly youth programme continues to be well supported by local youth. The programme offers a range of recreation activities and is based at the Bishopdale YMCA. Over the year there was a total of 345 attendances with 147 enrolments.	The YMCA has been granted funding from the Small Projects Fund for the 2008/09 year.	That community-based recreation, education and support programmes are promoted.

3. 9. 2008

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Group	Funding Amount	Project/Service Description	How was the money spent? (Please List)	Has the project been completed? If not, why not?	What Outcomes were Achieved (please list)	Staff comments including whether reporting requirements were met	What Board Objectives did this meet?
27. Community Recreation	\$6,000	Youth Events	Various activities.	Yes	<p><u>Intro to Surfing - \$800</u> In December last year the "Intro to Surfing" programme was held again targeting students at Burnside High School. A total of 24 students attended the two workshops at a cost of \$600. This programme is organised in conjunction with the Avonhead Community Trust and the Burnside High School 24/7 youth worker.</p> <p><u>Cross Fire Youth Trust - \$400</u> "Light Party" is an alternative to Halloween and gives young people the opportunity to dress up, play games and have fun in supervised environment. "Light Party" was held at St Margaret's Church and attracted approximately 100 young people.</p> <p><u>St Christopher's Church Xmas Extravaganza - \$1,500</u> (\$600 Community Board & \$900 Operational budget) This is a one day Xmas event highlighting the story of Xmas attracting up 1000 primary aged Children.</p> <p><u>Y-One - \$1,500</u> Y-One is a youth rock concert organised by Youth For Christ. Y-One was a large scale youth event held St Christopher's Church in Avonhead in October 2007. The concert focuses on how to deal with peer pressure and bullying. The funding enabled 50 young people from the Crossfire youth programme to attend this event, plus a music and drama performance at Breens Intermediate.</p> <p><u>Jellie Park BMX Event - \$1,200</u> A BMX event was held in March attracting approximately 250 young people. The event was co-ordinated by the Council summer recreation student with support from the 24/7 youth workers. Mike Withers, the local community constable was present throughout the event.</p> <p><u>Avonhead Community Trust – Rock Solid Intermediate Youth Programme - \$1,500</u> This is a weekly term-time programme based at the Avonhead Baptist Church. The programme involves a variety of social and recreational activities including camps and attracts up 40 young people each week. For the 2008/2009 financial this programme is being supported through the Small Projects Fund.</p>	Accountability reports received.	That community-based recreation, education and support programmes are promoted.
28. Community Recreation	\$34,000	Sport and Recreation Fund		Yes	<p>The full amount was allocated during the July/August funding round. A total of 40 applications were received with 33 groups receiving support. Six applications were supported through other funding sources.</p> <p>Applications included sports equipment & team uniforms, leadership training, up-skilling volunteer coaches and subsidies for coaching programmes.</p>		That community-based recreation, education and support programmes are promoted.
29. Community Recreation	\$4,000	Fendalton Leisure Club	Wages, venue hire, and promotional costs.	Yes	<p>Weekly recreational and social club for older adults based at Fendalton Community Centre.</p> <p>This programme contributes to well-being of participants by providing an opportunity to extend social networks and reduce isolation. The programme has a weekly average attendance of 18 people and has 30 registered.</p>		That community-based recreation, education and support programmes are promoted.
30. Community Recreation	\$30,000	Public Art Project		Project funds carried over to 2008/2009 financial year.	<p>The Working Party decided on a limited selection process, identifying three artists to submit concepts for consideration. The artists invited to respond to the brief were Donald Paterson, Judith Streat and Shaugn Briggs. These three artists provided a range of experience from emerging artist through to well-established.</p> <p>The final selection was based on how well the artwork was linked to the brief, integration to the site, health and safety issues, maintenance and permanence of the artwork. The concept presented by sculptor Judith Streat was chosen.</p> <p>Following the selection of the stage one concept, detailed costings to be presented to the Working Party. A further \$25,000 from the Boards 2008/2009 Strengthening Communities Fund is available for this project.</p>		That community-based recreation, education and support programmes are promoted.
31. Orana Park	\$10,000	Upgrade of Overflow Car Park		Yes	Orana Park advises that the overflow car park has been upgraded.	Accountability reports received.	That community-based recreation, education and support programmes are promoted.

	Group	Funding Amount	Project/Service Description	How was the money spent? (Please List)	Has the project been completed? If not, why not?	What Outcomes were Achieved (please list)	Staff comments including whether reporting requirements were met	What Board Objectives did this meet?
32.	YMCA	\$10,000	Contribution to overall running costs		Yes	The funds allocated to the YMCA have been spent as requested.	Accountability reports received.	That community-based recreation, education and support programmes are promoted.
33.	YMCA	\$8,000	Installation of security cameras in Bishopdale YMCA carpark	Total cost for 3 cameras and sensor lights was \$8,500.	Yes	The YMCA has installed three cameras with sensor lights, in key areas around the Bishopdale facility. The cameras have been placed overlooking the bike stands, carpark and main entrance. Further cameras will be installed at the rear of building in due course to discourage tagging.	The YMCA has submitted the accountability report and advise that this project was carried in consultation with the Bishopdale Business Association.	That community-based recreation, education and support programmes are promoted.
34.	Breens Intermediate School	\$2,000	Extension of Harakeke Garden		No	The school has recently completed the community liaison phase of the project which included consulting with local Maori, Wai-ora Trust and the local community. Planting is due to start mid-September 2008.		
35.	Aorangi Primary School	\$3,197	Diamond Project		No	This funding was only recently granted and a report will be submitted on completion of the project.		

CAPITAL PROGRAMME GROUP (GREENSPACE)

	Group	Funding Amount	Project/Service Description	How was the money spent? (Please List)	Has the project been completed? If not, why not?	What Outcomes were Achieved (please list)	Staff comments including whether reporting requirements were met	What Board Objectives did this meet?
36.	Transport and Greenspace Unit	\$10,000	Waterway Identification Project	Spent on identification disks.	Yes, the first areas identified have been completed. Signs for the additional sites are currently being manufactured and installed.	Installation of the Waterway identification disks on Waimairi Stream have been completed at Medbury Terrace and Fendalton Park. Additional locations at the footbridges in the following locations are currently being undertaken: Jeffries Park, Daresbury Reserve, between Harakeke St & Fendalton Rd, Straven Rd adjacent to Weka St, between Coldstream Court & Barlow St and Fendalton Road Bridge.		Strengthen the garden city image in Fendalton/Waimairi.
37.	Transport and Greenspace Unit	\$10,000	Colour Plantings	Board funding was spent on preparation of the 3 beds, irrigation and power supply to the area.	Yes, funding allocated from the Board has been used for the preparation of the beds, the colour planting have been scheduled for October 2008.	Lavendula Reserve on Memorial Ave (adjacent to Avice Hill) was chosen as the next location for the colour plantings. Staff have designed three square shaped plots equal in size. The plots have been installed with irrigation and power supply. Plantings will take place in October 2008 and the theme will be in line with the Ellerslie Flower Show.	Additional funding of approximately \$5,000 for this project is being provided by the Urban Parks Team.	Fendalton/Waimairi ward reflects a commitment to the guardianship of the local environment. That residents take pride in living in the Fendalton/Waimairi ward. Strengthen the garden city image in Fendalton/Waimairi.
38.	Elmwood Park	\$2,000	High wear matting for cricket practice nets	It was spent on matting on the cricket field.	Yes	Work was undertaken and completed last Spring as part of the sports field renovation programme. Two practice wickets are now open and operative for the local community.		Support and advocate for higher maintenance and enhancement of existing Transport and Greenspace. That residents take pride in living in the Fendalton/Waimairi ward.
39.	Westburn School	\$5,000	Investigation into Pedestrian lights	Money was spent into the investigation of pedestrian lights near Westburn School.	Yes	A report to the Works, Traffic & Environment Committee was tabled on 26 May 2008. Subsequently the Board recommended that the Council resolve: (a) That funding be increased to upgrade school crossing facilities citywide in the 2009-19 Long Term Council Community Plan (LTCCP). (b) That the signalised crossings for Bishopdale and Westburn Schools, as recommended in the Via Strada report prepared for the Board, be included in the LTCCP to be implemented as quickly as possible, with first priority given to Westburn Primary School and second priority to Bishopdale Primary School.		Support and advocate for higher maintenance and enhancement of existing Transport and Greenspace.
40.	Bishopdale School	\$5,000	Investigation into Pedestrian lights	Money was spent into the investigation of pedestrian lights near Bishopdale School.	Yes	A report to the Works, Traffic & Environment Committee was tabled on 26 May 2008. Subsequently the Board recommended that the Council resolve: (a) That funding be increased to upgrade school crossing facilities citywide in the 2009-19 Long Term Council Community Plan (LTCCP). (b) That the signalised crossings for Bishopdale and Westburn Schools, as recommended in the Via Strada report prepared for the Board, be included in the LTCCP to be implemented as quickly as possible, with first priority given to Westburn Primary School and second priority to Bishopdale Primary School.		Support and advocate for higher maintenance and enhancement of existing Transport and Greenspace.
41.	Yaldhurst Domain	\$8,000	Playground Upgrade	Money was spent in the landscaping of this playground upgrade.	Yes	The playground upgrade has been completed, funding from the Board was used to complete the landscaping.		Support and advocate for higher maintenance and enhancement of existing Transport and Greenspace. That residents take pride in living in the Fendalton/Waimairi ward. Strengthen the garden city image in Fendalton/Waimairi.

COMMUNITY ENGAGEMENT TEAM

	Group	Funding Amount	Project/Service Description	How was the money spent? (Please List)	Has the project been completed? If not, why not?	What Outcomes were Achieved (please list)	Staff comments including whether reporting requirements were met	What Board Objectives did this meet?
42.	Community Engagement Unit	\$3,500	Community Service Awards	Venue hire Catering Photographer Certificates Frames	Yes	27 nominations were received and 26 of these were successful. The award ceremony was held at the Russley Golf Club on Thursday 3 July 2008.	This event was well organised and was an enjoyable afternoon and a proud moment for the recipients and their families.	That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.
43.	Community Engagement Unit	\$2,500	Garden Pride Awards	Venue hire Catering Certificates	Yes	Congratulations cards were handed out by the Christchurch Beautifying Association. The Presentation function was held on the 3 April at Mona Vale. Approximately 95 people attended the ceremony with 50 people receiving awards.	This event was well organised and was an enjoyable afternoon and a proud moment for the recipients and their families.	That residents take pride in living in the Fendalton/Waimairi ward. Strengthen the garden city image in Fendalton/Waimairi.
44.	Community Engagement Unit	\$3,000	Neighbourhood Week	Various activities.	Yes	Neighbourhood Week 2007 was from Saturday 26 October to Sunday 4 November 2007. Forty three applications were received for Neighbourhood Week funding. Out of the 43 received, 42 were granted funding and one was declined. There were some funds remaining as not all groups provided their receipts within the allowed timeframe. This remaining money was re-allocated through the Board's Discretionary funding.	This fund allows people to hold street events to get to know their neighbours. It fits well with the Council's Safer Christchurch Strategy.	That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.
45.	Community Engagement Unit	\$6,000	Heritage Awards	Funding to the Merivale Precinct Society to host the awards.	Yes	The Merivale Precinct Society received a grant of \$2,000 towards their Annual House Awards which were held in October 2007. The Awards are held to encourage and raise awareness of well-planned property development, the preservation of heritage and to enhance community spirit and pride. The remaining funds were re-allocated through the Board's Discretionary funding. This included a further grant to the Merivale Precinct Society for the same awards in the 2008/09 year.	Discussions are still underway to look at establishing city-wide model for Board's to use for these awards.	That residents take pride in living in the Fendalton/Waimairi ward.
46.	Community Engagement Unit	\$10,000	Fendalton/Waimairi Schools' Fund	Venue hire Dance tutor fees MC travel and fee	Yes	<u>Dancing Like the Stars School Programme</u> - \$7,000 (Community Recreation Adviser) The aim of the "Dancing Like the Stars" programme was to provide a healthy and active lifestyle through the provision of dance classes to low decile primary and intermediate schools. The participating schools in the Fendalton/ Waimairi ward were Bishopdale Primary, Aorangi Primary, Wairakei Primary, and Breens Intermediate. The key messages of this programme were to improve social skills, team work, participate in exercise through a non-sport recreation, to have fun, and to provide an opportunity for children to participate in dance that wouldn't otherwise have the chance. Each school signed a Memorandum of Understanding (MOU). Health and Safety plans were completed for the programme and performance nights. The schools chose one class to participate in a dance programme three times a week. Teachers felt that the pupils' confidence, fitness, and persistence over the term. Having a performance at the end also helped the children focus. Students felt their behaviour changed in positive ways. Many commented that they learnt to commit to something and didn't quit. Other children stated they had improved their listening skills, became more confident and concentrated harder. Four schools performed in the final show at the Ngaio Marsh theatre. Last year the venue was too crowded with all the schools showcasing on one night, so this year's arrangements were more suitable. Aaron Gilmore was a fantastic MC. Aaron created a great atmosphere for the children to have fun and also built a rapport with the audience to encourage and celebrate the children's success. Overall, the outcomes seem to be huge regarding physical activity, providing new social opportunities, improving boy-girl relationships, and becoming fitter.	This was a very successful programme and the Board will be shown a DVD which has been made of the programme. Staff will be having further discussions regarding ongoing funding for this programme.	That community-based recreation, education and support programmes are promoted. That local lifelong learning opportunities are supported. That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.

Group	Funding Amount	Project/Service Description	How was the money spent? (Please List)	Has the project been completed? If not, why not?	What Outcomes were Achieved (please list)	Staff comments including whether reporting requirements were met	Board Objectives did this meet?
Community Engagement Unit		Fendalton/Waimairi Schools' Fund continued...	Venue hire Catering Gifts for Speakers Workshop resources	Yes	<p><u>Youth Alcohol Forum</u> - \$3,000 (Community Development Adviser)</p> <p>A very successful full-day Youth Forum was held in November for 180 Year 9 students from St Margaret's, Rangi Ruru, Girls High, Boys High, and St Andrews College.</p> <p>The day included workshops on:</p> <ul style="list-style-type: none"> - Making sensible choices and keeping yourself safe around alcohol - The Police and Young People - know the rules in regards to alcohol - Alcohol and Sport - the effect alcohol can have on your sporting performance - Advertising and alcohol <p>The afternoon session was a panel of experts including representatives from:</p> <ul style="list-style-type: none"> - Police - Serious Crash Unit - NZ Fire Service - Christchurch Hospital Emergency Dept - Logan McMullen - a young man who was left blind as a result of him crashing his car whilst intoxicated <p>The students participated really well in the panel session and asked a number of interesting questions in regards to the impact of alcohol on emergency services and also learnt a great deal from Logan's personal experiences.</p>	Great feedback has been received from the schools that attended. Some principals have asked that all their students be able to attend next year.	That community-based recreation, education and support programmes are promoted. That local lifelong learning opportunities are supported.
47. Merivale Precinct Society	\$2,800	Annual House Awards		No	This funding has only recently been allocated and will be used for the 2008 House Awards in October.		

BOARD SUPPORT TEAM

Group	Funding Amount	Project/Service Description	How was the money spent? (Please List)	Has the project been completed? If not, why not?	What Outcomes were Achieved (please list)	Staff comments including whether reporting requirements were met	What Board Objectives did this meet?
48. Crash Barrier – Breens Road	\$6,346	Investigation into a crash barrier on Breens/Gardiner/Harewood Road intersection.	Safety audit commissioned on the proposed crash barrier. Remaining funds carried over into 2008/09 financial year to complete the project.	Safety audit recommended against installing a crash barrier as proposed. Such a barrier would have to be a certain size and would require relocation of existing services. The costs were considered prohibitive.	Staff have been working with the resident in question and a compromise solution is to be recommended to the Board in September 2008.	Internal Project.	That the Fendalton/Waimairi Ward is a safe place for all residents.
49. Board Planning Report	\$5,000	To produce booklets providing information about the Board and key Council projects in the area.	Booklets produced and distributed. Total cost of producing the booklets was \$1,664. (\$3,336 was reallocated in June 2008 to other Board projects.)	Project completed.	Information regarding the Board and Council was provided to the community through the booklets.	Internal Project.	That decisions are made by taking into account the best interests of the residents of the Fendalton/Waimairi Ward.

3. APPLICATION TO THE BOARD'S YOUTH DEVELOPMENT SCHEME – PAUL WINTER

General Manager responsible:	General Manager, Community Services, DDI 941-8986
Officer responsible:	Unit Manager, Recreation and Sports
Author:	Ken Howat, Community Recreation Adviser

PURPOSE OF REPORT

1. The purpose of this report is to seek approval for an application for funding from the Board's 2008/2009 Youth Development Scheme.

EXECUTIVE SUMMARY

2. The applicant is Paul Winter, a 16 year old Burnside High School student living in Avonhead.
3. Paul has been selected in the South Island Under 19 Team to compete in the 2008 Vikings Australasian Pacific Futsal Championships to be held in Melbourne from 29 September to 1 October 2008.
4. Futsal is five-a-side indoor football generally played on area the size of a basketball court using a "low rebound" ball. Games are fast paced with players receiving more touches than the outdoor game and demands quick reflexes and fast decision making.
5. In 2007 Paul competed in this tournament as a member of the Under 16 South Island Team. To contribute towards the cost of this trip Paul is selling raffles and working as futsal referee for junior games.

FINANCIAL IMPLICATIONS

6. The total cost is \$1,780 which covers airfares, transfers, four nights accommodation and team uniforms.
7. This is the first time that the applicant has applied to the Board for financial support.

Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?

8. This application is seeking funding from the Community Board's 2008/09 Youth Development Scheme which was established as part of the Board's 2008/09 Board Discretionary Response Fund.

LEGAL CONSIDERATIONS

Have you considered the legal implications of the issue under consideration?

9. There are no legal implications in regards to this application.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

10. Aligns with page 170 LTCCP, regarding Community Board Project funding.

Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?

11. As above.

ALIGNMENT WITH STRATEGIES

12. Application aligns with the Council's Youth Strategy and local Community Board objectives.

3. Cont'd

Do the recommendations align with the Council's strategies?

13. As above.

CONSULTATION FULFILMENT

14. Not applicable.

STAFF RECOMMENDATION

It is recommended that the Board approve the application and allocate \$300 to Paul Winter to compete in the 2008 Vikings Australasian Pacific Futsul Championships.

4. COMMITTEE DISCUSSION ON POSSIBLE SITE VISITS

Board members have recently expressed an interest in the Community Services Committee going on site visits to facilities and/or groups in the community. This item is an opportunity for members to discuss possible visits, outline the desired objectives of visits and provide staff with some direction for developing a programme and timetable.