



## Christchurch City Council

# FENDALTON/WAIMAIRI COMMUNITY BOARD AGENDA

**TUESDAY 16 SEPTEMBER 2008**

**AT 4.00 PM**

**IN THE BOARDROOM  
FENDALTON SERVICE CENTRE  
CORNER JEFFREYS AND CLYDE ROADS**

**Community Board:** Val Carter (Chairperson), Cheryl Colley (Deputy Chairperson), Sally Buck, Faimah Burke, Jamie Gough, Mike Wall and Andrew Yoon.

**Community Board Adviser**  
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1. **APOLOGIES**

2. **CONFIRMATION OF MEETING MINUTES – 3 SEPTEMBER 2008**

The minutes of the Board's ordinary meeting of 3 September 2008 are **attached**.

**CHAIRPERSON'S OR STAFF RECOMMENDATION**

That the minutes of the Board's ordinary meeting be confirmed.

16. 9. 2008

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ATTACHMENT TO CLAUSE 2

16. 10. 2008

**FENDALTON/WAIMAIRI COMMUNITY BOARD  
3 SEPTEMBER 2008**

**Minutes of a meeting of the Fendalton/Waimairi Community Board  
held on Wednesday 3 September 2008 at 9.00am  
in the Boardroom, Fendalton Service Centre.**

**PRESENT:** Val Carter (Chairperson), Faimeh Burke, Jamie Gough, Mike Wall and Andrew Yoon.

**APOLOGIES:** Apologies for absence were received and accepted from Sally Buck and Cheryl Colley.

The Board reports that:

**PART B – REPORTS FOR INFORMATION**

**1. DEPUTATIONS BY APPOINTMENT**

Nil.

**2. PRESENTATION OF PETITIONS**

Nil.

**3. NOTICES OF MOTION**

Nil.

**4. CORRESPONDENCE**

Nil.

**5. BRIEFINGS**

Nil.

**6. COMMUNITY BOARD ADVISER'S UPDATE**

Nil.

**7. ELECTED MEMBERS' INFORMATION EXCHANGE**

Nil.

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**8. QUESTIONS UNDER STANDING ORDERS**

Nil.

**PART C – DELEGATED DECISIONS TAKEN BY THE BOARD**

**9. CONFIRMATION OF MEETING REPORT 19 AUGUST 2008**

The Board **resolved** that the minutes of the Board's ordinary meeting of 19 August 2008 be confirmed as a true and accurate record of that meeting.

The meeting concluded at 9.05am.

**CONFIRMED THIS 16th DAY OF SEPTEMBER 2008**

**VAL CARTER  
CHAIRPERSON**

3. DEPUTATIONS BY APPOINTMENT

Nil.

4. PRESENTATION OF PETITIONS

Nil.

5. NOTICES OF MOTION

Nil.

6. CORRESPONDENCE

Nil.

7. BRIEFINGS

Nil.

8. FENDALTON/WAIMAIRI SMALL PROJECTS FUND ASSESSMENT COMMITTEE - 13 AUGUST 2008



The Fendalton/Waimairi Small Projects Fund Assessment Committee met under delegated authority on Wednesday 13 August 2008 to allocate the 2008/09 Small Projects Fund. The minutes of the meeting are **attached** for information.

**FENDALTON/WAIMAIRI COMMUNITY BOARD**

**SMALL PROJECTS FUND ASSESSMENT COMMITTEE  
13 AUGUST 2008**

**A meeting of the Fendalton/Waimairi Community Board's  
Small Projects Fund Assessment Committee  
was held on Wednesday 13 August 2008 at 6.00 pm  
in the Boardroom, Fendalton Service Centre.**

**PRESENT:**

**COMMUNITY BOARD REPRESENTATIVES:** Cheryl Colley (Chairperson), Val Carter, Jamie Gough, Mike Wall and Andrew Yoon.

**COMMUNITY REPRESENTATIVES:** Edward Cropley, David Moyle and Vicki O'Grady

**APOLOGIES:** Apologies for absence were received and accepted from Faimeh Burke and Lex Telfer.

These Committee minutes report that:

**PART C - DELEGATED DECISIONS TAKEN BY THE COMMITTEE**

**1. ELECTION OF CHAIRPERSON**

The Small Projects Fund Assessment Committee was required to elect a Chairperson for the term of the Committee.

Cheryl Colley was nominated by Mike Wall and seconded by Andrew Yoon. There being no further nominations the Committee **resolved:**

- (a) That Cheryl Colley be appointed the Chairperson of the Small Projects Fund Assessment Committee for the term.
- (b) To delegate authority to the Committee Chairperson and the Community Board Chairperson to confirm the minutes of the meeting.

Cheryl Colley assumed the Chair.

**2. FENDALTON/WAIMAIRI SMALL PROJECTS FUND ASSESSMENT COMMITTEE 2008/09 FUNDING ALLOCATIONS**

The Committee considered applications received for the Fendalton/Waimairi Small Projects Fund for 2008/09. The Committee noted that the Council at its 24 July 2008 meeting resolved that each of the Community Boards' Small Projects Fund Assessment Committees have full authority to determine final funding decisions for their respective Small Projects Fund Scheme, subject to full compliance with the Council's rules, policies and criteria for the funding scheme.

**2. Cont'd**

The Committee **resolved**:

(a) To approve the following funding allocations:

<b>NO.</b>	<b>GROUP</b>	<b>PROJECT</b>	<b>AMOUNT (\$)</b>
1	Bishopdale Community Trust	Community programmes/projects	950
2	Burnside Elim Church Trust	Community activities	1,800
3	Christchurch Chinese Church	Seniors' programmes	4,000
4	St Stephen's Community Centre	Community activities	3,990
5	47th Christchurch Girls' Brigade Company	Uniform costs	1,480
6	Aorangi Primary School	Head lice treatment programme	930
7	Avonhead Community Trust	Rock Solid programme	3,000
8	Avonhead Tennis Club Inc	Juniors Administrator's wage costs	5,000
9	Bishopdale Combined Probus Club	Annual bus trip	800
10	Bryndwr Church's Community Support Society	Community outings	763
11	Bryndwr Mainly Music	Data projector	1,000
12	Burnside Elim Church Trust	"Just 4 Her" Community event	3,100
13	Burnside Elim Church Trust	Community newsletter	2,872
14	Christchurch Chinese Church	WAMBATS group	1,000
15	Christchurch Chinese Church	Language & Culture School – tutor training	2,000
16	Christchurch Chinese Church	Youth programmes	2,400
17	Elmwood Tennis Club Inc	Tennis balls	2,000
18	Fendalton Park Croquet Club	Croquet balls	2,000
19	Gordon Scout Group	Scout Leader training	5,000
20	Gordon Scout Group	Recreation equipment	2,500
21	Harewood Hockey Club Inc	Sports equipment & training courses	4,000



## 2. Cont'd

NO.	GROUP	PROJECT	AMOUNT (\$)
22	Kiwanis Club North-West Christchurch	Terrific Kids awards	900
23	Kiwanis Club of Waimairi	Terrific Kids awards	370
24	Merivale Papanui Cricket Club	Equipment costs	3,500
25	Merivale Precinct Society	Christmas Carols event	1,500
26	Papanui Youth Development Trust	High School Boarder events	1,800
27	Pitcairn Crescent Free Kindergarten	Learning & musical equipment	2,500
28	Probus Club of Christchurch	Outings and bus trip	1,605
29	Riccarton Korfbal	Equipment costs	2,500
30	Sockburn Park Amateur Swim Club Inc	Swim programmes	3,000
31	St Peter's Netball Club	Netball summer camp	550
32	St Stephen's Community Centre	Adventure-based learning programmes	1,920
33	University of Canterbury Students Association	Outdoor play climbing equipment for children	800
34	Vocal Minority	Equipment costs	1,900
35	Waimairi Girl Guides Association	Uniform costs	2,500
36	Yaldhurst Rural Residents' Association Inc	Laptop purchase	1,000
37	Young Men's Christian Association of Christchurch Inc	Active Movement activities/Perceptual Motor Programme	3,070
38	Young Men's Christian Association of Christchurch Inc	Lets Go youth programmes	5,000
39	Christchurch Chinese Church	Working Adults Group	0
40	Christchurch Chinese Church	Youth music programmes and production of CD	0
		<b>Total</b>	<b>85,000</b>

- (b) The allocation of \$2,500 for equipment costs to Riccarton Korfbal (application No. 29) is made subject to confirmation of the number of schools in the Fendalton/Waimairi ward participating in the programme.

**2. Cont'd**

- (c) The allocation of \$1,900 for sound equipment to Vocal Minority (application No. 34) is made subject to the condition that if the group disbands the equipment is returned to the Christchurch City Council for reallocation to another community group in the Fendalton/Waimairi ward.
- (d) The allocation of \$1,000 for a laptop computer to the Yaldhurst Rural Residents' Association Inc (application No. 36) is made subject to the condition that if the Association goes into recess the laptop is returned to the Christchurch City Council for reallocation to another community group in the Fendalton/Waimairi ward.

**Note:**

- 1. Andrew Yoon requested that his vote against the allocation of \$930 to Aorangi Primary School for the purchase of lice treatment equipment be recorded.
- 2. Andrew Yoon declared an interest in regard to all allocations made to the Christchurch Chinese Church (applications Nos. 3, 14, 15 & 16) and took no part in the discussion or voting on any of those decisions.
- 3. The Committee Chairperson thanked the community representatives for their valuable contributions. Members thanked the Community Development Adviser and Community Recreation Adviser for their constructive comments and excellent work on this funding process.

The meeting concluded at 7.40 pm.

**CONFIRMED BY:**

**CHERYL COLLEY  
COMMITTEE CHAIRPERSON**

**VAL CARTER  
COMMUNITY BOARD CHAIRPERSON**

**DATE: 19 AUGUST 2008**

## 9. **BLIGHS ROAD (STAGE 4) WAIRAKEI TO IDRIS KERB AND CHANNEL RENEWAL**



<b>General Manager responsible:</b>	General Manager City Environment Group, DDI 941- 8656
<b>Officer responsible:</b>	Transport and Greenspace Unit Manager
<b>Authors:</b>	David Pinkney, Project Manager and Brian Boddy, Consultation Leader

### **PURPOSE OF REPORT**

1. To seek the Fendalton/Waimairi Community Board's recommendation to Council that the Blighs Road (Wairakei to Idris) kerb and dish channel replacement be approved for construction.

### **EXECUTIVE SUMMARY**

2. This project is stage four of the Wairakei Road/Blighs Road Dish Channel renewal project in the Fendalton/Waimairi Ward of the Christchurch City Council (CCC) involving the replacement of all dish channels in these roads. The stages are:
  - (a) Stage 1 Wairakei Road from Manor Place to Pitcairn Crescent was approved for construction in 2007 with the exception of the Aorangi/Wairakei intersection. This intersection was subject to a separate report to be presented to CCC for approval in August 2008.
  - (b) Stage 2 Wairakei Road from Pitcairn Crescent to the Railway is due for construction in late 2008.
  - (c) Stage 3 Blighs Road from Papanui Road to Idris Road was approved for construction in 2007 and was completed in 2007.
  - (d) Stage 4 Blighs Road from Wairakei Road to Idris Road is the subject of this report.
  - (e) The final stages are all due to be completed within the 2008/09 financial year. All these streets have benefited from under grounding the overhead services.
3. The existing carriageway on this section of Blighs Road (a collector road) is very wide-ranging from 14.5 metres kerb to kerb at Wairakei Road to nearly 23 metres at the Bounty Street intersection. It is noted that there is a speeding issue on this particular section of road and a traffic tube count identified the 85<sup>th</sup> percentile speed to be 58 kilometres per hour.

### **THE OBJECTIVES**

4. The objectives are:
  - (a) to replace the existing old kerb and dish channel with kerb and flat channel.
  - (b) to underground all existing overhead services.
5. Secondary aims consistent with those on this and other arterial/collector roads are;
  - (a) Improve safety for all road users (e.g. pedestrians, cyclists, and vehicles).
  - (b) Provide suitable on/off street parking where possible to meets the aims of residents and businesses.
  - (c) Provide/improve pedestrian/cyclist crossing facilities.
  - (d) Ensure intersections within the project are functioning correctly.
  - (e) Minimise whole of life costs.

## 9. Cont'd

6. The reduction of the roadway width to a maximum of 14 metres, introduction of trees in the extended berm areas and installation of a painted flush median towards the eastern side of this section should assist in reducing the mean speed along Blighs Road. The provision of cycle lanes along the carriageway and at the intersection with Wairakei Road and Idris Road will improve safety for cyclists. Reduction in roadway width will reduce road crossing distances. The proposed shoulder reconstruction has a design life of 80 years. Kerbside parking is continually provided on both sides of the road except where kerb build outs are proposed. Four off-street parking bays have been included in the berm area outside the service station at No. 64 Blighs Road as shown in **attachment 1**.

**FINANCIAL IMPLICATIONS**

7. The proposed kerb and channel renewal works for the Blighs Road project are recommended in the Transport and Greenspace Unit's capital programme for implementation in the 2008/2009 financial year.

8. Full financial breakdown as below:

2008/09 Budget	<b>\$588,917</b> (including carried forwards)
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9. Cost estimate for the construction element based on the combined tender price received for the Wairakei Road combined contract **\$583,509**

10. Outstanding items to be covered:

Ancillary works	\$44,398
Supervision	\$20,400
Misc PM Time	\$5,000

Total project cost	<b>\$653,307</b>
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<b>Balance available</b>	<b><u>-\$69,798</u></b>
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11. The shortfall will be funded from the combined codes for the Wairakei Stage 1, 2 and this the stage 4 project. (Full details found in the **Wairakei Road (Stage 2) Railway to Pitcairn report**.) This has a combined budget of **\$3,764,983** currently available for all three projects including this one, against an estimate delivery cost of **\$3,691,949**

**Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?**

12. Yes. Funding is provided from within the Transport and Greenspace Capital Programme in the 2006-2016 Long Term Council Community Plan (LTCCP).

**LEGAL CONSIDERATIONS**

13. There are no outstanding legal implications for this project. Community Board resolutions are required to approve the new traffic and parking restrictions. The Land Transport Rules provide for the installation of traffic and parking restrictions. A fence that is sited on the road reserve on the western corner of Blighs and Wairakei Roads will be shifted in conjunction with this work. This property belongs to the CCC.

**Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?**

14. This project aligns with the Transport and Greenspace Unit's Asset Management Plan, and the Street Renewals Project of the Capital Works Programme, pg 85, Our Community Plan 2006-2016.

9. Cont'd

**ALIGNMENT WITH STRATEGIES**

**Do the recommendations align with the Council's strategies?**

15. The recommendations in this report align with current Council strategies including the Parking Strategy, the Road Safety Strategy and the Cycling Strategy; and are consistent with the requirements for a Collector Road as defined within the City Plan.

**CONSULTATION FULFILMENT**

16. An initial survey was carried out with the residents of Blighs Road between Wairakei Road and Idris Road in February 2005. Eighty survey forms were distributed and twenty responses were received which identified traffic speed, and landscaping as the key issues of concern for the area.
17. A seminar was held with the Fendalton/Waimairi Community Board on 14 March 2006, prior to the publicity pamphlet (including concept plan) being distributed to the community and stakeholders for consultation. The feedback period was from 24 March until 20 April 2006. Approximately one hundred pamphlets were distributed in this section of Blighs Road and the surrounding area plus other interest groups. Thirty-one responses were received. Twenty respondents were in general support of the proposal. Four were in opposition. The key issues raised related to landscaping, on-street parking, pedestrian facilities, traffic control/road design and lack of undergrounding.
18. In June 2006 the project was deferred and a letter sent to interested parties informing them of the deferment.
19. A revised consultation plan was drawn incorporating this feedback where appropriate (with undergrounding) and a seminar was held to inform the Fendalton/Waimairi Community Board on 25 May 2007, prior to a publicity pamphlet (including concept plan) being distributed to the community and stakeholders. The feedback period was from 11 June until 2 July 2007. A total of one hundred pamphlets were distributed in this section of Blighs Road and the surrounding area plus other interest groups. Fourteen responses were received. The ten respondents were in general support of the proposal. One was in opposition. The key issues raised related to landscaping, parking, pedestrian facilities, and traffic control (see **attachment 2** for summary of feedback). In response to this feedback two more off-street car parks were created outside the Service Station (see **attachment 1**).

**STAFF RECOMMENDATIONS**

It is recommended that the Fendalton/Waimairi Community Board recommend to Council that:

- (a) The proposed work as shown on **attachment 1** be approved for construction.
- (b) The following parking restrictions be approved.

**Remove Existing "No Stopping"**

**Blighs Road**

- (i) That all existing no stopping resolutions on the north side of Blighs Road from Wairakei Road to Idris Road, be revoked.
- (ii) That all existing no stopping resolutions on the south side of Blighs Road from Wairakei Road to Idris Road, be revoked.

**9. Cont'd**

**Bounty Street**

- (iii) That the existing no stopping resolutions on the east side of Bounty Street commencing at its intersection with Blighs Road and extending in a northerly direction for a distance of 12 metres, be revoked.

**New "No Stopping"**

**Blighs Road**

- (iv) That the stopping of vehicles be prohibited at any time on the north side of Blighs Road commencing at its intersection with Wairakei Road and extending in an easterly direction for a distance 22 metres.
- (v) That the stopping of vehicles be prohibited at any time on the south side of Blighs Road commencing at its intersection with Wairakei Road and extending in an easterly direction for a distance of 35 metres.
- (vi) That the stopping of vehicles be prohibited at any time on the north side of Blighs Road commencing at a point 87 metres east of its intersection with Wairakei Road and extending in an easterly direction for a distance of 44 metres.
- (vii) That the stopping of vehicles be prohibited at any time on the south side of Blighs Road commencing at a point 92 metres east of its intersection with Wairakei Road and extending in an easterly direction for a distance of 23 metres.
- (viii) That the stopping of vehicles be prohibited at any time on the north side of Blighs Road commencing at its intersection with Pitcairn Crescent and extending in a westerly direction for a distance of 18 metres.
- (ix) That the stopping of vehicles be prohibited at any time on the north side of Blighs Road commencing at its intersection with Pitcairn Crescent and extending in an easterly direction for a distance of 13 metres.
- (x) That the stopping of vehicles be prohibited at any time on the south side of Blighs Road commencing at a point 97 metres west of its intersection with Idris Road and extending in a westerly direction for a distance of 57 metres.
- (xi) That the stopping of vehicles be prohibited at any time on the north side of Blighs road commencing at its intersection with Bounty Street and extending in a westerly direction for a distance of 23 metres.
- (xii) That the stopping of vehicles be prohibited at any time on the north side of Blighs Road commencing at its intersection with Bounty Street and extending in an easterly direction for a distance of 30 metres.
- (xiii) That the stopping of vehicles be prohibited at any time on the south side of Blighs Road commencing at its intersection with Idris Road and extending in a westerly direction for a distance of 34 metres.

**9. Cont'd**

**Bounty Street**

- (xiv) That the stopping of vehicles be prohibited at any time on the west side of Bounty Street commencing at its intersection with Blighs Road and extending in a northerly direction for a distance of 15 metres.
- (xv) That the stopping of vehicles be prohibited at any time on the east side of Bounty Street commencing at its intersection with Blighs Road and extending in a northerly direction for a distance of 15 metres.

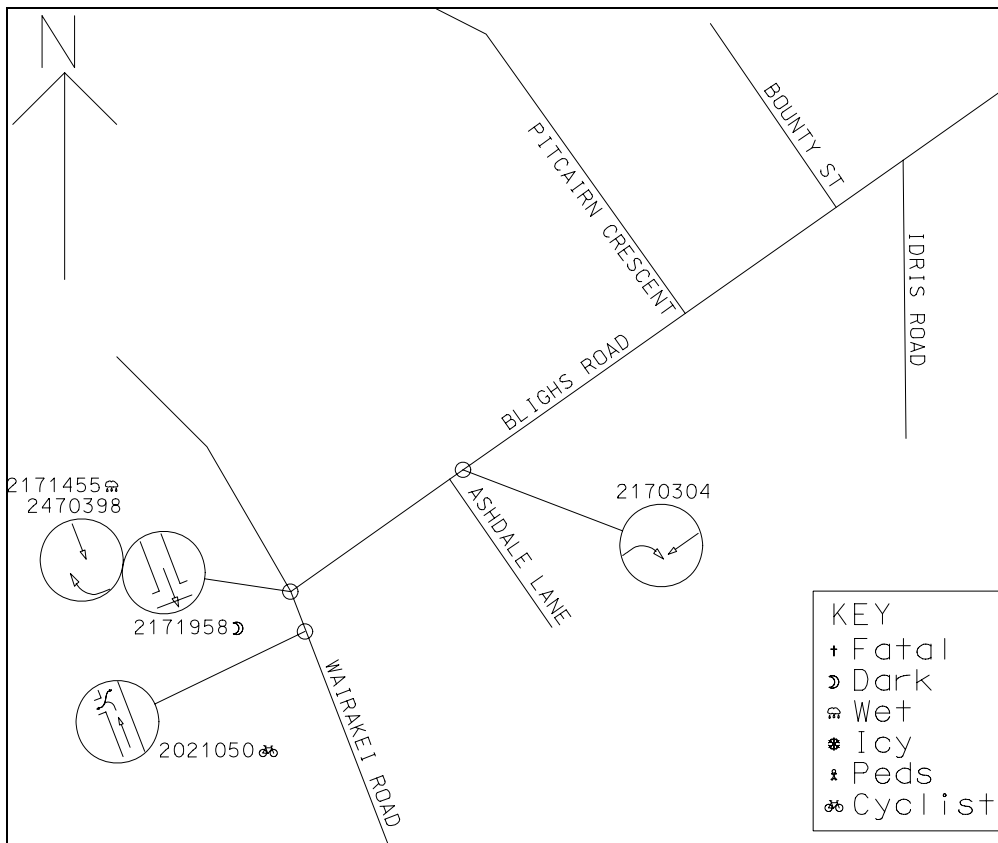
**Pitcairn Crescent**

- (xvi) That the stopping of vehicles be prohibited at any time on the west side of Pitcairn Crescent commencing at its intersection with Blighs Road and extending in a northerly direction for a distance of 15 metres.
- (xvii) That the stopping of vehicles be prohibited at any time on the east side of Pitcairn Crescent commencing at its intersection with Blighs Road and extending in a northerly direction for a distance of 15 metres.

9. Cont'd

**BACKGROUND (THE ISSUES)**

20. Transport and Greenspace in late 2004 issued a brief with an expected construction phase in the 2007/08 Financial Year (FY), however delays in the approval to stage 1 (Wairakei Road-Manor to Pitcairn) of this cluster stage has meant this project will now be finished in the 2008/09 FY. As mentioned above this is the fourth stage of a cluster of arterial and collector roads in the Fendalton/Waimairi Ward of Christchurch City. In order to obtain a competitive price for the works stages 1, 2, and 4 (Blighs Road-Wairakei to Idris) were tendered as a single package. Approval for construction was granted for stage 1 only following the approval from Council on 7 July 2007. In order to progress this contract approval is now sort for the construction of stage 4, (the stage 2 works is subject to a separate report). The construction program will be developed to maintain an access or 'through route' for vehicles entering the city from the north-west.
21. The Idris Road end of Blighs Road is very wide; in excess of 23 metre kerb to kerb and presented designers with an ideal opportunity to develop an option which met easily the criteria for a collector road within the City Plan but also provided a streetscape with numerous trees and greenery. This section of Blighs has been further enhanced by the under-grounding of all overhead services, funded as part of Council's commitment to under ground all arterial and collector roads during major kerb and channel replacement works.
22. Crash History - The New Zealand Land Transport Safety Authority Crash Analysis System (CAS) shows there have been five crashes recorded on Blighs Road between Wairakei Road and Idris Road in the five year period between 2000 and 2004. Three of these crashes occurred at the Wairakei Road intersection. One vehicle failed to stop at the end of Blighs Road. Two of the crashes involve vehicles turning right into Blighs Road and being hit by through vehicles on Wairakei Road. The other crash on Wairakei Road involved a vehicle right turning into a driveway being hit by an approaching through vehicle.



**Collision Diagram**



## 9. Cont'd

23. The proposal is likely to address only one of the five crashes that occurred between 2000 and 2004. This crash involved a vehicle heading southwest on Blighs Road at night and failing to recognise the Wairakei Road intersection. The improved lighting proposed as part of the proposal is likely to reduce the incidence of similar crashes.
24. The following boundary issues require addressing in detailed design:
  - (a) The fence at No. 1 Blighs Road (owned by the Christchurch City Council) on the Wairakei Road frontage is located on the legal road reserve. Relocation of the fence to the property boundary is required in order to construct the footpath to the property boundary; and
  - (b) Hedges at 18, 20, 28 and 33 Blighs Road are located on/overhang the road reserve. Removal/trimming of the hedges are required as the footpath is proposed to be located against the property boundary.

### THE OPTIONS

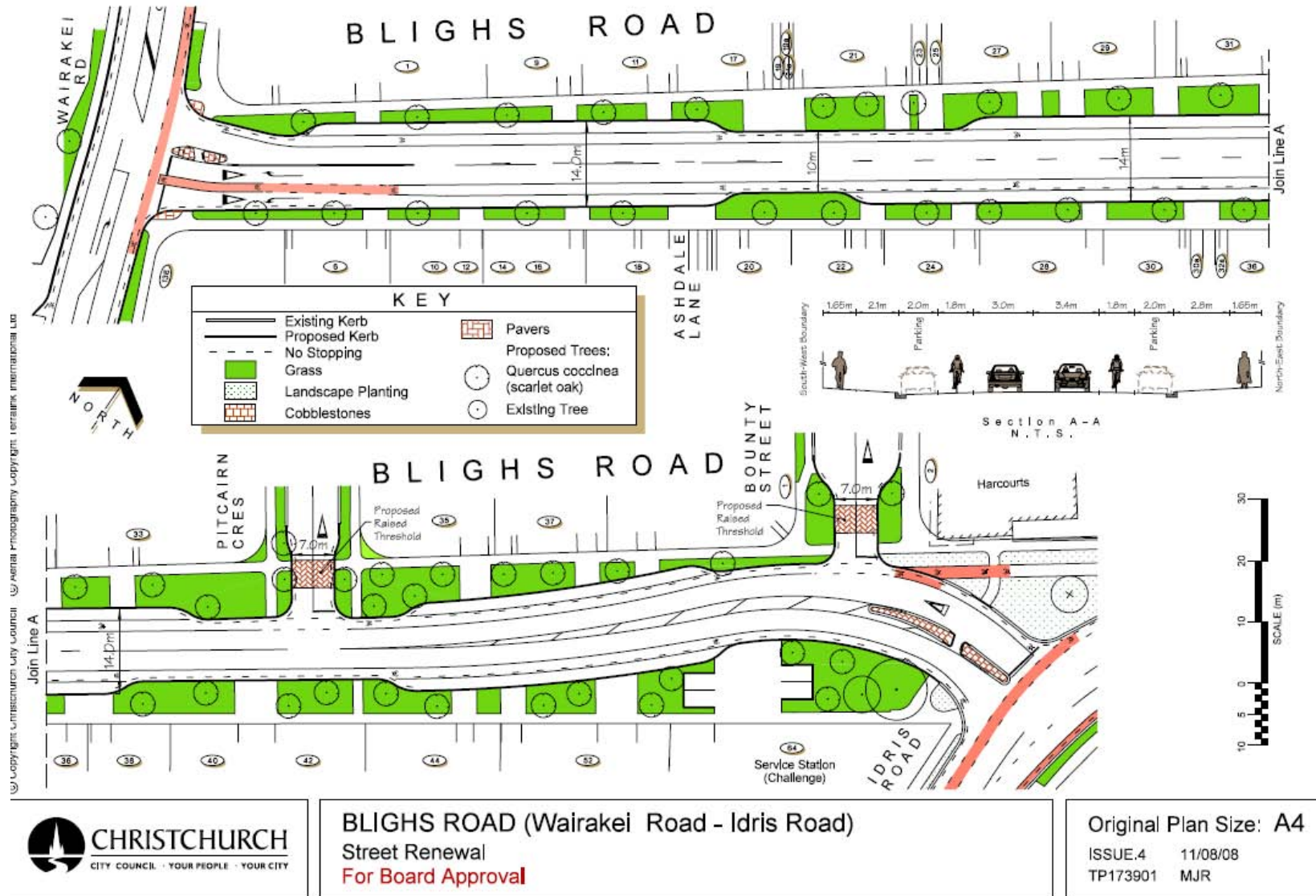
25. There were three options considered for this section of Blighs Road as follows:
  - (a) Option One - do nothing. This option while having the benefit of not spending any money would cause rising maintenance costs with time and would fail to fulfil the Christchurch City Council's obligations under the 2006 – 2016 LTCCP.
  - (b) Option Two would replace the kerb and dish on the existing alignment. This option would not address speed and pedestrian crossing concerns of residents caused by the wide carriageway. With this option there would also be little opportunity to introduce more street trees within the road boundaries.
  - (c) The third option, as presented, meets all the requirements within the City Plan, the commitments in the LTCCP, and the project objectives. Trees are added due to the abundance of space available within this section of road corridor. Additional off-street car parks were added as part of the consultation process of a project.

### THE PREFERRED OPTION

26. The preferred option as shown on **attachment 1** has the following features:
  - (a) The proposal involves a kerb and dish channel and carriageway shoulder reconstruction of Blighs Road between Wairakei Road and Idris Road.
  - (b) The proposal provides a 14 metre wide carriageway between kerb build-outs. The 14 metre wide carriageway has 2 metre wide parking on each side of the street, 1.8 metre wide cycle lanes and 3.2 metre wide traffic lanes. The roadway width between the kerb build-outs is 10 metre, which provides space for the cycle and traffic lanes only.
  - (c) Parking has been retained where practicable and two off-street two-car parking bays have been provided in the berm area outside the service station at No. 64 Blighs Road.
  - (d) The kerb build-outs help to reduce traffic speed, reduce the pedestrian crossing distance at the pedestrian desire lines and increase the area for the planting of street trees.
  - (e) To further improve pedestrian facilities, a pedestrian refuge island has been included at the Wairakei Road intersection.
  - (f) Cycle lanes are proposed for the length of Blighs Road including at the Wairakei Road intersection. Red cycle lane marking is proposed on the cycle lane approaching the Wairakei Road intersection and on Wairakei Road across the Blighs Road intersection.

**9. Cont'd**

- (g) Type C threshold treatments with kerb build-outs are proposed at the Pitcairn Crescent and Bounty Street intersections narrowing the carriageway to seven metres to reduce vehicle speeds.
  - (h) A flush median is proposed between Pitcairn Crescent and the central island on the approach to the Idris Road intersection. A gap will be provided in this central median to accommodate pedestrian crossing movements.
  - (i) The proposal includes a street lighting upgrade.
27. This proposal for Blighs Road (Wairakei to Idris) was chosen as the preferred option because:
- (a) A lower and safer speed environment will be created for all users.
  - (b) Renews all existing kerb and dished channel with kerb and flat channel.
  - (c) Improves safety for all road users.
  - (d) Improves the landscape and installs new street trees.
  - (e) Ensures adequate provision for on-street parking for residents and businesses.
  - (f) Enhances the character of the street.



<b>Support</b>	<b>Number of Responses</b>	<b>% of Total Responses</b>
Full Support	7	50%
General Support (with suggestion)	3	21.5%
Does Not Support	1	7%
No Support Comment	3	21.5%
<b>Total</b>	<b>14</b>	<b>100%</b>

**Pedestrian**

1. Does the path through the refuge island at Wairakei/Blighs need to be angled?
2. Tactile tiles (warning and directional) need to be installed at all pedestrian crossing points for the partially sighted.

**Landscaping**

3. Pleased that wiring will be underground (x 3)
4. Need more trees planted down Blighs

**On-street Parking/No stopping restrictions**

5. Need more street parking south of Bounty St, as cars park too close to the corner and create a hazard for turning
6. Should put parking along the service station side of road

**Traffic Flow**

7. Large traffic volume at peak times with cars using Blighs Road as a shortcut
8. Right and left turn lanes should be marked on Blighs Road at Idris Road

**Traffic Safety**

9. Cars accelerate dramatically coming in from Wairakei Road
10. Would like to see speed humps to reduce speeds (x 2)
11. Please reduce car speeds (x 2)
12. More no stopping restrictions need to be installed both sides of Bounty St to preserve adequate sight lines for drivers exiting Bounty Street
13. The splitter island at Wairakei Road needs to be moved to the south-east to make it safer to right turn into Wairakei Road
14. Traffic speeds need to be reduced before intersections, before a vehicle reaches a platform

**General**

15. Would like to see the road left as it is (x 2)
16. Do not take away a nice, wide road (x 2)

## 10. WAIRAKEI ROAD (STAGE 2) RAILWAY TO PITCAIRN KERB AND DISH CHANNEL RENEWAL



<b>General Manager responsible:</b>	General Manager City Environment Group, DDI 941-8656
<b>Officer responsible:</b>	Transport and Greenspace Manager, DDI 9416287
<b>Author:</b>	Brian Boddy, Transportation Consultation Leader

**PURPOSE OF REPORT**

1. The purpose of this report is to seek the Fendalton/Waimairi Community Board's recommendation to Council that the Wairakei Road (Railway to Pitcairn) kerb and dish channel replacement project proceed to final design, tender and construction.

**EXECUTIVE SUMMARY**

2. This kerb and dish channel renewal project is part of an integrated project covering Blighs and Wairakei Roads in the Christchurch City Council's Capital Works Program in the 2007/08 and 2008/09 financial years. The stages for the overall project are:

- (a) Stage 1 involves Wairakei Road from Manor Place to Pitcairn Crescent was approved for construction in 2007 with the exception of the Aorangi/Wairakei intersection. This intersection was subject to a separate report to Council for approval in August 2008.
- (b) Stage 2 involves Wairakei Road from Pitcairn Crescent to the Railway due for construction in late 2008 and is the subject of this report.
- (c) Stage 3 involves Blighs Road from Papanui Road to Idris Road which was approved for construction in early 2007 and completed in late 2007.
- (d) Stage 4 involves Blighs Road from Wairakei Road to Idris Road which is to go to the Christchurch City Council for approval in October 2008.

The final stages are all due to be completed within the 2008/09 financial year (FY).

3. The primary objectives for this project are to:
  - (a) Replace the existing old kerb and dish channel with kerb and flat channel.
  - (b) To underground all existing overhead services.
4. Secondary aims consistent with those on this and other arterial roads are to:
  - (a) Improve safety for all road users e.g. speed reduction of vehicles along Wairakei Road.
  - (b) Provide on-street parking where appropriate to meet the needs of residents and businesses.
  - (c) Provide/improve pedestrian crossing and cyclist facilities.
  - (d) Minimise whole of life costs e.g. the Ilam Road intersection has been modified to allow for the installation of traffic signals at a later date.
  - (e) Upgrade the street lighting.
  - (f) Improve intersection functioning and safety.

A specific issue which will be addressed in conjunction with this project is the piping of the upper reaches of Taylors Stream.

5. As part of the proposed upgrade to this section of road all overhead wiring will be undergrounded and street lighting improved. Stage I and Stage II of the Wairakei Road undergrounding of the overhead wiring has already been completed.

## 10. Cont'd

**FINANCIAL IMPLICATIONS**

6. The proposed kerb and channel renewal works for the Wairakei Road project are recommended in the Transport and Greenspace Unit's capital programme for implementation in the 2008/2009 financial year.
7. The Construction cost for stage 1 and 2 of Wairakei Road and stage 4 which is the Blighs Road section totals **\$3,845,949**. **\$436,000** was spent in the 2007/08 FY leaving a balance in the 2008/09 FY of **\$3,409,949**.
8. Information to note:  
 Stage 1 *Wairakei Road-(Manor to Pitcairn) Council approval gained June 2007.*  
 Stage 2 *Wairakei Road-(Pitcairn to railway) - This report*  
 Stage 4 *Blighs Road - (Idris to Wairakei) Separate report.*
9. Total Budget = funded from the following codes for delivery of all three phases in the 2008/09 FY.

542/1192 (Stage 1 and 2)	\$ 2,529,727	2008/09
542/891 (Stage 4)	\$ 588,917	2008/09
542/123	\$ 163,626	2008/09
542/122	\$ 482,713	2008/09
<b>Total</b>	<b><u>\$ 3,764,983</u></b>	

Remaining construction works for the 2008/09 FY	\$ 3,409,949
Ancillary cost (outstanding in 2008/09 FY)	\$ 142,000
Supervision costs (outstanding in 2008/09 FY)	\$ 135,000
Misc. – PM time, etc.	\$ 5,000
<b>Total</b>	<b><u>\$ 3,691,949</u></b>

**Balance available** **\$ 73,034**

**Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?**

10. Yes. Funding is provided from within the Transport and Greenspace Capital Programme in the 2006-2016 Long Term Council Community Plan (LTCCP).

**LEGAL CONSIDERATIONS**

11. There is a land ownership issue associated with this project, in that a resumption of an existing low concrete wall at 1 Blighs Road (Blighs Road/Wairakei Road Intersection) is required. This property is owned by the Christchurch City Council (Water Services) and they have been advised that the wall has to be relocated back to the boundary. Water Services are agreeable to its removal and do not require its reinstatement. If the wall is to be reinstated, Water Services is to contribute 50% towards its cost.
12. Council resolution is required to implement the parking restrictions and traffic management changes.
13. There are no other outstanding legal implications to be considered within this stage of the project.

**ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS**

14. This report's recommendations align with the Transport and Greenspace Unit's Asset Management Plan, the Street Renewals Projects section of the Capital Works Programme page 85, and Our Community Plan 2006-2016.

10. Cont'd

**ALIGNMENT WITH STRATEGIES**

15. This project is consistent with key Council strategies including the Parking Strategy, the Road Safety Strategy, the Pedestrian Strategy and the Cycling Strategy and is consistent with the requirements for a Minor Arterial Road as defined within the City Plan.

**CONSULTATION FULFILMENT**

16. An initial survey was carried out with the residents of Wairakei Road between the railway and Manor Place in March 2005. Four hundred survey forms were distributed and one hundred and eleven responses were received which identified speeding traffic, limited visibility and difficulty turning right at times for drivers exiting side streets, traffic queues in Wairakei Road at peak times, some drivers failure to observe 'STOP' signs and to keep on their side of the road, the loss of control accidents on the Wairakei Road bends on each side of Idris Road intersection, adequate on-street parking for businesses and the difficulty experienced by pedestrians (especially the elderly) trying to cross Wairakei Road, as major concerns for the area.
17. A seminar was held with the Fendalton/Waimairi Community Board on 2 August 2005, prior to the publicity pamphlet (including concept plan and incorporating the above feedback where appropriate) being distributed to the community and stakeholders for consultation. The feedback period of three weeks closed on 16 September 2005. A total of approximately six hundred pamphlets were distributed in this section of Wairakei Road and the surrounding area plus other interest groups. Fifty-three responses were received. The thirty-one respondents were in general support of the proposal. Four were in opposition. The key issues raised related to landscaping, parking, pedestrian facilities, and traffic control/road design.
18. In June 2006 the project was deferred to the 2007/08 financial year and a letter sent to interested parties informing them of the deferment in July 2006.
19. In 2007 a second publicity pamphlet with revised concept plan was drawn up. Significant changes to the original were:
  - (a) The addition of more on-street parking (e.g. outside No.s 44-46).
  - (b) Installation of a pedestrian island at Galway Avenue intersection.
  - (c) The proposed layout of Wairakei Road between the Ilam and Blighs intersections has been altered to allow the installation of traffic signals if required in the future.
20. A seminar was held on 14 August 2007 to inform the Fendalton/Waimairi Community Board of the publicity pamphlet (including the revised concept plan) being distributed to the community and stakeholders. The feedback period was from the 22 August to 10 September 2007. Approximately six hundred pamphlets were distributed in this section of Wairakei Road and the surrounding area plus other interest groups and several on-site meetings held. Thirty-four responses were received. The twenty-two respondents were in general support of the proposal. Four were in opposition. The key issues raised related to landscaping, parking, bus stops and traffic control (see **attachment one** for summary of feedback).
21. In response to feedback on the publicity pamphlet distributed in 2007 the Council Approval Plan (see **attachment 3**) has been drawn up. All properties directly affected by changes in this new plan or by new parking restrictions and/or bus stops have been visited by the Project's Consultation Leader.

10. Cont'd

**STAFF RECOMMENDATION**

It is recommended that the Fendalton/Waimairi Community Board recommend that the Council:

- (a) Approve the proposal shown on Attachment 3 for construction.
- (b) Approve the following traffic restrictions for installation.

**REMOVE EXISTING "NO STOPPING"**

**Wairakei Road**

- (i) That all the existing no stopping resolutions on the north side of Wairakei Road from Pitcairn Crescent to 101 metres east of the Wairakei Road – Westholme Street intersection, be revoked.
- (ii) That all the existing no stopping resolutions on the south side of Wairakei Road from 382m north-east of the Wairakei Road – Ilam Road intersection to the Wairakei Road – Jeffreys Road intersection, be revoked.

**Pitcairn Crescent**

- (i) That the existing no stopping resolutions on the north-west side of Pitcairn Crescent commencing at its intersection with Wairakei Road and extending in a north-easterly direction for a distance of 15 metres, be revoked.
- (ii) That the existing no stopping resolutions on the south-east side of Pitcairn Crescent commencing at its intersection with Wairakei Road and extending in a north-easterly direction for a distance of 15 metres, be revoked.

**Rosewood Place**

- (i) That the existing no stopping resolutions on the north-west side of Rosewood Place commencing at its intersection with Wairakei Road and extending in a north-easterly direction for a distance of 13 metres, be revoked.
- (ii) That the existing no stopping resolutions on the south-east side of Rosewood Place commencing at its intersection with Wairakei Road and extending in a north-easterly direction for a distance of 13 metres, be revoked.

**Westholme Street**

- (i) That the existing no stopping resolutions on the east and west side of Westholme Street commencing at its intersection with Waimairi Road and extending for a distance of 17 metres, be revoked.

**Galway Avenue**

- (i) That the existing no stopping resolutions on the east and west side of Galway Ave commencing at its intersection with Waimairi Road and extending for a distance of 19 metres, be revoked.

**Ilam Road**

- (i) That the existing no stopping resolutions on the east and west side of Ilam Road commencing at its intersection with Waimairi Road and extending for a distance of 37 metres, be revoked.



10. Cont'd

**NEW "NO STOPPING"**

- (i) That the stopping of vehicles be prohibited at any time on the north-east side of Wairakei Road commencing at its intersection with Pitcairn Crescent and extending in a south-easterly direction for a distance of 13 metres.
- (ii) That the stopping of vehicles be prohibited at any time on the north-east side of Wairakei Road commencing at its intersection with Rosewood Place and extending in a north-westerly direction for a distance of 24 metres.
- (iii) That the stopping of vehicles be prohibited at any time on the north-east side of Wairakei Road commencing at its intersection with Rosewood Place and extending in a south-easterly direction for a distance of 20 metres.
- (iv) That the stopping of vehicles be prohibited at any time on the east side of Wairakei Road commencing at its intersection with Blighs Road and extending in a northerly direction for a distance of 90 metres.
- (v) That the stopping of vehicles be prohibited at any time on the east side of Wairakei Road commencing at its intersection with Blighs Road and extending in a southerly direction for a distance of 59 metres.
- (vi) That the stopping of vehicles be prohibited at any time on the east side of Wairakei Road commencing at a point 74 metres from its intersection with Blighs Road and extending in a southerly direction for a distance of 76 metres.
- (vii) That the stopping of vehicles be prohibited at any time on the north side of Wairakei Road commencing at a point 212 metres from its intersection with Idris Road and extending in a northerly direction for a distance of 52 metres.
- (ix) That the stopping of vehicles be prohibited at any time on the north side of Wairakei Road commencing at a point 136 metres from its intersection with Idris Road and extending in a northerly direction for a distance of 53 metres.
- (x) That the stopping of vehicles be prohibited at any time on the north side of Wairakei Road commencing at its intersection with Idris Road and extending in a north-westerly direction for a distance of 75 metres.
- (xi) That the stopping of vehicles be prohibited at any time on the north-east side of Wairakei Road commencing at its intersection with Idris Road and extending in a south-easterly direction for a distance of 45 metres.
- (xii) That the stopping of vehicles be prohibited at any time on the north-east side of Wairakei Road commencing at a point 63 metres from its intersection with Idris Road and extending in a south-easterly direction for a distance of 33 metres.
- (xiii) That the stopping of vehicles be prohibited at any time on the north side of Wairakei Road commencing at a point 76 metres from its intersection with Westholme Street and extending in a westerly direction for a distance of 20 metres.
- (xiv) That the stopping of vehicles be prohibited at any time on the north side of Wairakei Road commencing at its intersection with Westholme Street and extending in a westerly direction for a distance of 18 metres.
- (xv) That the stopping of vehicles be prohibited at any time on the north side of Wairakei Road commencing at its intersection with Westholme Street and extending in an easterly direction for a distance of 101 metres.

10. Cont'd

- (xvi) )That the stopping of vehicles be prohibited at any time on the south side of Wairakei Road commencing at its intersection with Jeffreys Road and extending in an easterly direction for a distance of 75 metres.
- (xvii) That the stopping of vehicles be prohibited at any time on the south side of Wairakei Road commencing at its intersection with Jeffreys Road and extending in a westerly direction for a distance of 87 metres.
- (xviii) That the stopping of vehicles be prohibited at any time on the south side of Wairakei Road commencing at a point 156 metres from its intersection with Jeffreys Road and extending in a westerly direction for a distance of 21 metres.
- (xix) That the stopping of vehicles be prohibited at any time on the south side of Wairakei Road commencing at a point 156 metres from its intersection with Jeffreys Road and extending in a westerly direction for a distance of 21 metres
- (xx) That the stopping of vehicles be prohibited at any time on the south side of Wairakei Road commencing at its intersection with Idris Road and extending in an easterly direction for a distance of 40 metres.
- (xxi) That the stopping of vehicles be prohibited at any time on the south side of Wairakei Road commencing at a point 53 metres from its intersection with Idris Road and extending in an easterly direction for a distance of 40 metres.
- (xxii) That the stopping of vehicles be prohibited at any time on the south side of Wairakei Road commencing at its intersection with Idris Road and extending in a westerly direction for a distance of 37 metres.
- (xxiii) That the stopping of vehicles be prohibited at any time on the south side of Wairakei Road commencing at its intersection with Chislehurst Place and extending in a westerly direction for a distance of 21 metres.
- (xxiv) That the stopping of vehicles be prohibited at any time on the south side of Wairakei Road commencing at its intersection with Galway Avenue and extending in an easterly direction for a distance of 27 metres.
- (xxv) That the stopping of vehicles be prohibited at any time on the south side of Wairakei Road commencing at its intersection with Galway Avenue and extending in a westerly direction for a distance of 21 metres.
- (xxvi) That the stopping of vehicles be prohibited at any time on the south west side of Wairakei Road commencing at a point 56 metres from its intersection with Galway Avenue and extending in a north-westerly direction for a distance of 28 metres.
- (xxvii) That the stopping of vehicles be prohibited at any time on the west side of Wairakei Road commencing at its intersection with Ilam Road and extending in a southerly direction for a distance of 21 metres.
- (xxviii) That the stopping of vehicles be prohibited at any time on the west side of Wairakei Road commencing at its intersection with Ilam Road and extending in a northerly direction for a distance of 30 metres.
- (xxix) That the stopping of vehicles be prohibited at any time on the west side of Wairakei Road commencing at a point 64 metres from its intersection with Ilam Road and extending in a northerly direction for a distance of 16 metres.
- (xxx) That the stopping of vehicles be prohibited at any time on the west side of Wairakei Road commencing at a point 96 metres from its intersection with Ilam Road and extending in a northerly direction for a distance of 186 metres.

**10. Cont'd**

- (xxx) That the stopping of vehicles be prohibited at any time on the west side of Wairakei Road commencing at a point 350 metres from its intersection with Ilam Road and extending in a northerly direction for a distance of 32 metres.

**Westholme Street**

- (i) That the stopping of vehicles be prohibited at any time on the west side of Westholme Street commencing at its intersection with Wairakei Road and extending in a northerly direction for a distance of 17 metres.
- (ii) That the stopping of vehicles be prohibited at any time on the east side of Westholme Street commencing at its intersection with Wairakei Road and extending in a northerly direction for a distance of 16 metres.

**Galway Avenue**

- (i) That the stopping of vehicles be prohibited at any time on the south-east side of Galway Avenue commencing at its intersection with Wairakei Road and extending in a southerly direction for a distance of 16 metres.
- (ii) That the stopping of vehicles be prohibited at any time on the north-west side of Galway Avenue commencing at its intersection with Wairakei Road and extending in a southerly direction for a distance of 19 metres.

**Ilam Road**

- (i) That the stopping of vehicles be prohibited at any time on the south side of Ilam Road commencing at its intersection with Wairakei Road and extending in a westerly direction for a distance of 36 metres.
- (ii) That the stopping of vehicles be prohibited at any time on the north side of Ilam Road commencing at its intersection with Wairakei Road and extending in a westerly direction for a distance of 37 metres.

**Pitcairn Crescent**

- (i) That the stopping of vehicles be prohibited at any time on the north-west side of Pitcairn Crescent commencing at its intersection with Wairakei Road and extending in a north-easterly direction for a distance of 15 metres.
- (ii) That the stopping of vehicles be prohibited at any time on the south-east side of Pitcairn Crescent commencing at its intersection with Wairakei Road and extending in a north-easterly direction for a distance of 15 metres.

**Rosewood Place**

- (i) That the stopping of vehicles be prohibited at any time on the north-west side of Rosewood Place commencing at its intersection with Wairakei Road and extending in a north-easterly direction for a distance of 13 metres.
- (ii) That the stopping of vehicles be prohibited at any time on the south-east side of Rosewood Place commencing at its intersection with Wairakei Road and extending in a north easterly direction for a distance of 13 metres.

10. Cont'd

**BACKGROUND**

22. The primary purpose of this project is to replace the existing deep dish channels that are in poor condition with a modern profile kerb and flat channel. The carriageway of this section of Wairakei Road is also in need of a major upgrade due to failures in areas of the running surface. This project has been integrated with a series of other capital works which are being planned together and will be implemented successively. This is the second stage of the integrated package that includes Wairakei Road (Pitcairn to Manor) and Blighs Road.
23. This section of Wairakei Road is a minor arterial road with an average traffic flow of 16,000 vehicles per day. Consistent with Council's policy to underground the overhead wiring in arterial roads subject to reconstruction, the aerial wiring in stages 1 and 2 has been undergrounded.

**Crash reduction**

24. The Land Transport New Zealand Crash Analysis System shows there have been 61 crashes recorded for the five year period between 2000 and 2004.

The main crash clusters are located at:

- (a) Wairakei/Idris intersection;
  - (b) Curve between Idris Road and Ilam Road;
  - (c) Wairakei/Ilam intersection; and
  - (d) Near the railway line.
25. At the Wairakei/Idris intersection there have been eight recorded red light running crashes (HA) and six recorded right turn against crashes (LB). Of the HA crashes, six involved westbound vehicles running the red light on Wairakei Road. Notably, all of the LB crashes involved vehicles turning right from Wairakei Road into Idris Road.
  26. The proposal includes modifications to the lane layout on Wairakei Road so that the right turn lanes are opposing. This should produce a significant reduction in the number of right turn against crashes observed on Wairakei Road as the modifications provide better visibility for right turning vehicles.
  27. There have been 10 loss of control crashes recorded on the curve between Idris Road and Ilam Road. Significantly, eight of these crashes occurred at night, which indicates that poor lighting or delineation is likely to have been a contributing factor. The proposal includes a lighting upgrade of Wairakei Road. This should result in a significant reduction of the number of observed loss of control crashes on this curve. The proposal also provides a larger radii curve for westbound traffic and carriageway resurfacing, which should also assist in reducing the incidence of loss of control crashes.
  28. There have been four right turn right side (JA) crashes observed at the Wairakei/Ilam intersection. The preferred option involves the relocation of the limit line forward on Ilam Road, which should improve visibility slightly. This treatment could be expected to produce a slight reduction in the number of observed JA crashes at this intersection.
  29. Crashes in the vicinity of the railway line are a mixture of rear end and loss of control crashes. The street lighting upgrade and carriageway resurfacing should result in a minor reduction in the number of observed crashes in the vicinity of the railway line.

**10. Cont'd**

**ASSESSMENT OF OPTIONS**

30. Two options were assessed as part of the Wairakei Road kerb and channel replacement as follows:
- (a) Option (a) has:
    - (i) A carriageway width of 15.6 metres is provided to allow on-street parking on both sides of the road with free movement of traffic.
    - (ii) A carriageway that narrows to 11.9 metres wide in locations to allow the planting of trees to improve the streetscape and to calm traffic.
    - (iii) Intersection design safety improvements.
    - (iv) Pedestrian islands to aid the movement of pedestrians across Wairakei Road.
    - (v) A flush median to allow right turning vehicles to stop without impeding the flow of straight through traffic.
    - (vi) Cycle lanes to improve cycle safety.
  - (b) Option (b) maintains the status quo i.e. do nothing. This option was not considered any further as it met none of the Council's commitments under the LTCCP or the project objectives.

**Option A: The Preferred Option**

31. Option (a) was developed as the primary option for consideration and consultation and is the preferred option. As a minor arterial road within the City Plan this section of Wairakei Road first and foremost must, give priority to the safe, efficient and sustainable movement of people and goods. Because of the number of underground services, options for the actual road layout have been limited (e.g. tree planting cannot be placed over underground services). This proposal has the following features:

**Streetscape**

32. The tree planting along Wairakei Road has been developed with the concept of maximising the number of trees. Landscaping at intersections is to be low groundcovers less than 500 millimetres high. Tree species proposed are:
- (a) Quercus Coccinea (Scarlet Oak)
  - (b) Acer Rubrum (Red Maple) or Pyrus Calleryana (Callery Pear)
33. There is a Notable or Heritage tree shown in the City Plan or on Webmap2 on the intranet at property No. 91 Wairakei Road. It is a 12 metre tall Abies Pinsapo (Spanish Fir) which is located 2 metres from the proposed kerb line. Consent is required for work to be undertaken within 10 metres of the tree.

**Traffic Control Improvements**

34. Specifically the proposal includes modifications to the lane layout on Wairakei Road so that the right turn lanes are opposing at the Idris Road intersection and the relocation of the limit line forward on Ilam Road, which should improve visibility slightly. These two improvements could be expected to produce a reduction in the number of observed crashes at these intersections.

**10. Cont'd**

35. Type C threshold treatments have been included at the intersections of Pitcairn Crescent, Rosewood Place and Galway Avenue, which highlight the change in hierarchy from Minor Arterial to Local Road at each of these locations. This is consistent with other streets and is the recommended treatment. There is no kerb and channel renewal in the vicinity of Chislehurst Place and as such this intersection has not been changed and the existing kerb and channel has been retained. The introduction of trees in the extended berm areas and installation of a continuous painted flush median over this section should assist in reducing the mean speed along Wairakei Road.

**On-street Parking**

36. On-street parking has been maintained in most locations where possible between build-outs thus defining parking spaces. However, these proposed landscaped build-outs have resulted in a reduction of parking at these locations.

**Pedestrian and Cycle Facilities**

37. This proposal also sees the installation of two new pedestrian islands opposite numbers 11 and 53 Wairakei Road, tactile paving is proposed at these locations. The relocation of the existing pedestrian island at 144 Wairakei Road, which was installed approximately two years ago, is also needed. This relocation will result in a better alignment for all road users at an estimated cost of \$3,000. Cycle lanes will also be provided for the full length of stages 1 and 2.

**Public Transport**

38. All the bus stops in Stages 1 and 2 have been rationalised and shifted where appropriate to provide consistent spacing between stops.

## Wairakei Road Upgrade (Railway to Blighs) Feedback Summary at 17/9/07.

Responses received: -

Support	Number of Responses	% of Total Responses
Full Support	10	29%
General Support (with suggestion)	12	35%
Does Not Support	4	12%
No Support Comment	8	24%
<b>Total</b>	<b>34</b>	<b>100%</b>

### Feedback summary

#### General

1. This is a great improvement to the present layout.
2. I like the proposed design except for the reduced on-street parking.
3. Reconstruct the footpaths please.
4. Upgrade the street lighting in Chislehurst Place.
5. Don't employ contractors [names deleted] previously used by the Council as work was substandard (comment paraphrased).
6. The Elmwood shopkeepers are concerned they may lose customers if there is a lengthy construction period.
7. Good traffic management will be essential to avoid even greater traffic delays at peak times during construction.
8. Tactile pavers are needed on both sides of all pedestrian islands to give alignment to the vision impaired.
9. There are no gaps in the cobbled median to allow residents of 1 to 3 Wairakei Road to right turn into their driveways.
10. What are the starting and finishing dates for the contract?
11. Vehicle entrances need to be widened; the present ones are too narrow.
12. Please alter my vehicle entrance so I can back out and swing round against the kerb rather than into the through traffic.
13. I plan to construct a driveway in a new position, please allow for a new vehicle entrance in the berm (94).
14. Please finish the road surface with hotmix or similar to cut down on road noise.

#### Bus Stops

17. I totally support the positioning of the bus stops as close as possible to intersections.
18. The bus stops need to be a minimum length of 12.6 metres (the length of the largest bus) with a 15 metre taper each end for entry and exit as per LTNZ guidelines.
19. Any pole and its appendages at a bus stop must be set back 0.5 metres from the kerb, up to a height of 4.5 metres above the kerb, to allow the bus to swing in and out.
20. Please shift the bus stop from in front of my property (89A)

#### Streetscape

1. Please install holland pavers at the entrances to Chislehurst Place, Jeffreys Road, and Westholme Street.
2. I like the proposed landscaping.
3. The entrance to Chislehurst Place should be the same as Galway in terms of narrowing and landscaping.
4. Please plant more trees and reduce parking if necessary.
5. A chamomile lawn or very low ground cover would require less maintenance than grass in the berm areas. It would need more care to start with but it would be worth it.

6. Don't plant trees that will reduce a driver's vision coming out of a driveway.
7. There has never been a grass berm outside No.s 1 to 1A Wairakei Rd. please make sure this area is sealed.
8. Please plant tussocks rather than grass in the berms as many are not properly maintained at present.

#### **On-street Parking/No stopping restrictions**

1. On-street parking around the dentists at No. 7 is at a premium and the tree planting in this area will be reducing the available parking.
2. The proposal reduction in on-street parking severely disadvantages residents at pedestrian islands and near intersections.
3. There is no on-street parking provided from 36 to 64 Wairakei Road, is it possible to remove some grass and create a park around No. 19.
4. There is inadequate on-street parking close to my property, please provide some/some more (17B, 40, 96).

#### **Traffic Flow**

1. Please provide a right turn arrow for right turning cars from Idris to Wairakei.
2. We want lights or a roundabout at the Ilam Rd intersection immediately.
3. Don't narrow the entrance to Westholme St, it carries too much traffic.
4. Don't narrow the road with grass berms, trees, and on-street parking. More road side parking needs to be removed around bus stops and corners.

#### **Traffic Safety**

1. Please colour the cycle lanes across Westholme St, Galway Ave and northern approach to Idris.
2. Install a coloured cycle lane outside the florist on Wairakei Rd the same as diagonally opposite.
3. Vehicles drive through the cycleway traffic signals especially in winter when the sun is in a driver's eyes. The traffic signals need to be made more obvious to drivers.
4. Motorists exit Jeffreys Rd illegally onto Wairakei Road. Should this end of Jeffreys be turned into a cul de sac or signage improved/upgraded? – this movement needs to be stopped, it is dangerous.
5. Speed humps are needed on the entry to Jeffreys Rd to slow traffic entry speeds.
6. Raised pavers are needed at Jeffreys Rd entrance to reduce illegal right turns off Wairakei Rd. and out of Jeffreys Rd.
7. The provision of a left turning lane off Wairakei Rd at Idris Road is pleasing.

#### **Issues outside the scope of the project**

1. There seem to be no plans for Wairakei Road to carry more traffic.
2. Traffic needs to be slowed in Ilam Rd especially between 8.00 pm and 1.00 am at night.

### **Project Teams' responses**

#### **Pedestrian crossing facility**

1. Every endeavour has been made to equally spaced islands along the entire project length, thus along with the introduction of flush medians offer greater protection for pedestrians. Traffic Islands have also been added where possible to complement local facilities. Old Peoples home, Schools and in the proximity of bus stops.

#### **Bus Stops**

1. One on one consultation has been carried out with all residents who have bus stops located outside their properties. The bus stops have been rationalised to minimise walking distance between adjacent stops, and to ensure bus movements in and out of bus stops avoid potential high conflict points.

#### **On-street Parking/No stopping restrictions**

1. Additional parking has been added to a number of locations where appropriate in response to individual request. This however has been balanced with the need to install crossing points, bus stops and some amenity planting were required.



**Traffic Flow**

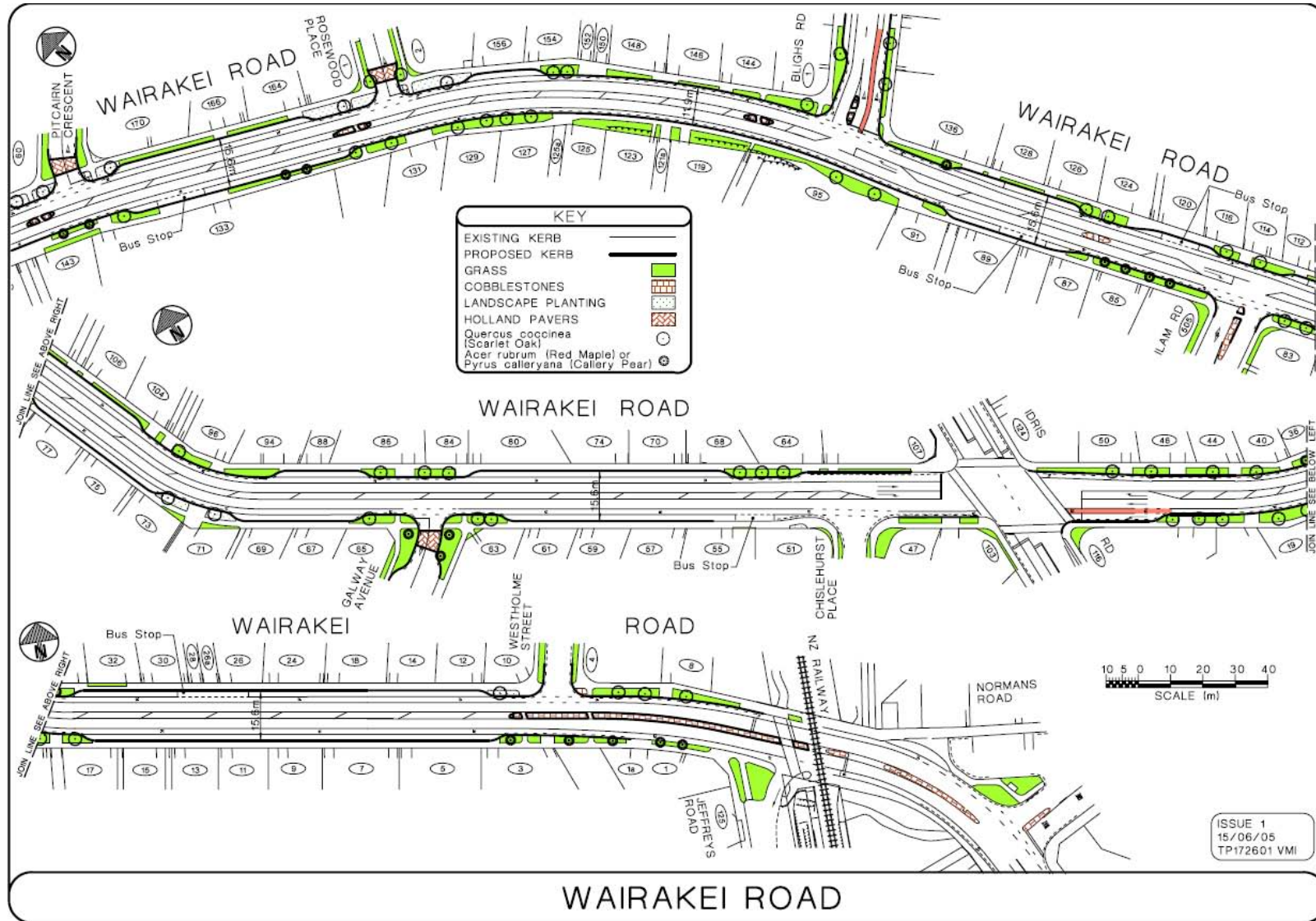
1. Extensive modelling has been done on all the major intersections to ensure levels of service are maintained. The Ilam Road intersection has been so constructed to accommodate the future signalisation. Modelling has predicted that there will be a future requirement for signals which is dependant on future transport growth.

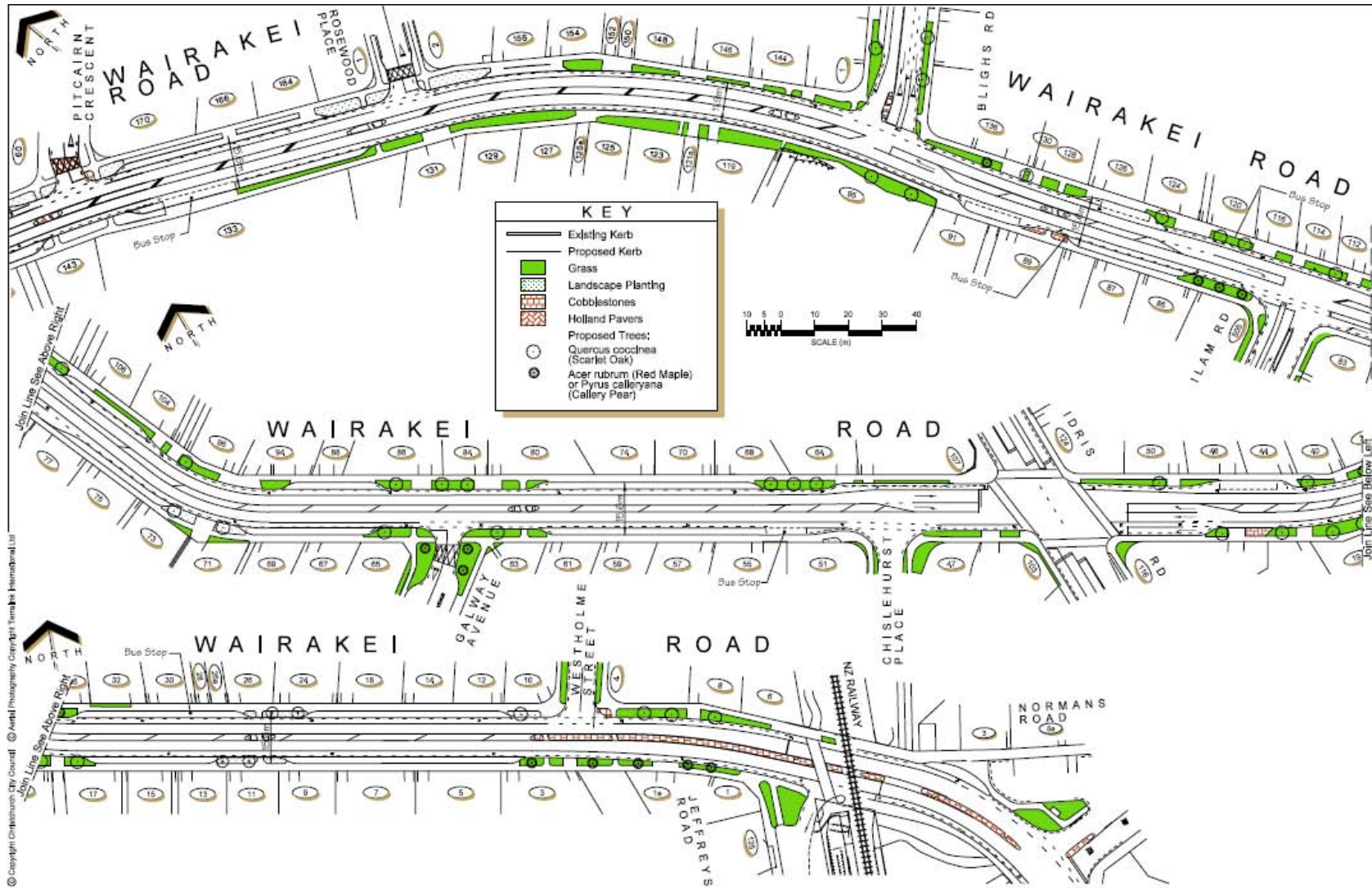
**Traffic Safety**

1. The carriageway has been reconstructed to provide better sight lines, cross falls for drainage and safer cambers on the bends and corners. The scheme must consider the safety of 'all' road users, motorists, cyclists and pedestrians. There ahs been one very late request to remove the solid flush median at Westholme Street. The NZTA (*old LTNZ-CAS Database*) shows that since this flush median was installed the crash rate in this vicinity has dropped to zero. Thus staff have recommended that the flush median remains.

**Issues outside the scope of the project**

1. There has been a request to look at the signal location at the rail crossing adjacent to Jeffrey's Rd. This has been passed onto Network Operations for further investigation.





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**WAIRAKEI ROAD (Pitcairn Crescent - Railway)**  
Street Renewal  
For Board Approval

Original Plan Size: A3  
ISSUE\_1 22/06/08  
TP172605 MJR

## 11. WORKS, TRAFFIC AND ENVIRONMENT COMMITTEE – REPORT OF 25 AUGUST 2008 MEETING

<b>General Manager responsible:</b>	General Manager Regulation and Democracy Services, DDI 941 8462
<b>Officer responsible:</b>	Democracy Services Manager
<b>Author:</b>	Graham Sutherland, Community Board Adviser

### PURPOSE OF REPORT

The purpose of this report is to submit the following outcomes of the Works, Traffic and Environment Committee meeting held on Monday 25 August 2008 at 8.00am.

The meeting was attended by Cheryl Colley (Chairperson), Sally Buck, Faimeh Burke, Val Carter, Jamie Gough, Mike Wall and Andrew Yoon.

### 1. DEPUTATIONS BY APPOINTMENT

#### 1.1 Tim Freer – Wai-iti Stream Enhancement

Tim Freer, a resident of Wai-iti Terrace, was in attendance to speak to the Committee regarding the potential for enhancement of Wai-iti Stream.

Mr Freer raised concerns regarding the low flow rate of the stream, the lack of healthy aquatic eco-systems and the increase in pollution in the stream. In his opinion if the flow of the stream was increased and filters put in the rainwater sumps to restrict pollution being swept into the river system, it would go a long way to regenerating not only Wai-iti Stream but all connected watercourses in the area. Mr Freer expressed a hope that the Board would support his deputation by encouraging staff to do further investigation on the matters raised.

The Chairperson thanked Mr Freer for taking the time to speak to the Committee. The Committee requested that this matter be followed up with the staff who attended a site visit to the Wai-iti Stream with Mr Freer earlier in the year, that staff give further consideration to Mr Freer's comments and that the matter be reported back to the Committee. The Committee also asked Mr Freer to contact Environment Canterbury to seek its views on this matter.

#### 1.2 Geoff Banks – Merivale South Proposed Parking Plan

Geoff Banks, a Naseby Street resident, was in attendance to speak to the Committee on the Merivale South Proposed Parking Plan. Mr Banks tabled a submission which raised concerns about proposed restrictions and suggested solutions to some of the parking issues in and around Naseby Street. Mr Banks was opposed to the Board approving parking restrictions in Naseby Street, other than what already exists.

The Committee's recommendations regarding this matter are detailed under clause 5.1 of this report.

#### 1.3 James Lewis – Merivale South Proposed Parking Plan

James Lewis, a Hewitts Road resident, was in attendance to speak to the Committee on the Merivale South Proposed Parking Plan. Mr Lewis spoke to the Committee in regard to the lack of parking available for residents and their visitors on Hewitts Road near Rangi Ruru School, at all times of the day. He requested that parking restrictions be considered for one side of the road to enable residents to have on-street parking available during the day.

The Committee's recommendations regarding this matter are detailed under clause 5.1 of this report.

11. Cont'd

1.4 **Kerry Pettet – Merivale South Proposed Parking Plan**

Kerry Pettet, a Hewitts Road resident, was in attendance to speak to the Committee on the Merivale South Proposed Parking Plan. Mr Pettet tabled a submission in regards to the lack of parking and sometimes dangerous traffic practices in Hewitts Road due to the narrowness of the road and the amount of traffic generated by Rangī Ruru School. Mr Pettet advocated for parking restrictions on Hewitts Road, near Rangī Ruru School, to allow on-street parking for residents and their visitors.

The Committee's recommendations regarding this matter are detailed under clause 5.1 of this report.

2. **CORRESPONDENCE**

Nigel Atherfold's letter seeking Board approval for the removal of silver birch trees in Rugby Street, Merivale, was discussed by the Committee.

The Committee **received** the letter and requested that a report on the two silver birch trees outside 16 Rugby Street be prepared for a subsequent Works, Traffic and Environment Committee meeting.

3. **STAFF BRIEFINGS**

3.1 **Proposed Merivale Parking Plan**

Peter Barnes, Consultation Leader, Transport and Greenspace, was in attendance and provided a brief verbal update on the Proposed Merivale (North) Parking Plan.

4. **MERIVALE SOUTH – PROPOSED PARKING PLAN**

The Board's approval was sought to install mid-block, time-limited parking restrictions in eight streets and permanent parking restrictions at intersections and on narrow sections of roadway within the Merivale South area. Staff gave a verbal update and answered questions regarding reasons for the recommendations put forward and responded to issues raised by the deputations earlier in the meeting.

The Committee's recommendations regarding this matter are detailed under clause 5.1 of this report.

5. **COMMITTEE RECOMMENDATIONS**

5.1 **Merivale South – Proposed Parking Plan**

That the Board approve:

**Section 1: Revocation of existing/redundant parking restrictions**

- (1) That any parking restriction on Tonbridge Street along the entire length of the road, on the east side and southeast side, be revoked.
- (2) That any parking restriction on Tonbridge Street along the entire length of the road, on the west side and northwest side, be revoked.
- (3) That any parking restriction on Shrewsbury Street along the entire length of the road on the east side, be revoked.
- (4) That any parking restriction on Shrewsbury Street along the entire length of the road on the west side, be revoked.

11. Cont'd

- (5) That any parking restriction on Exeter Street along the entire length of the road on the east side, be revoked.
- (6) That any parking restriction on Exeter Street along the entire length of the road on the west side, be revoked.
- (7) That any parking restriction on Cheltenham Street along the entire length of the road on the east side, be revoked.
- (8) That any parking restriction on Cheltenham Street along the entire length of the road on the west side, be revoked.
- (9) That any parking restriction on Hewitts Road along the entire length of the road on the east side, be revoked.
- (10) That any parking restriction on Hewitts Road along the entire length of the road on the west side, be revoked.
- (11) That any parking restriction on Andover Street along the entire length of the road on the north side, be revoked.
- (12) That any parking restriction on Andover Street along the entire length of the road on the south side, be revoked.
- (13) That any parking restriction on Naseby Street along the entire length of the road on the east side, be revoked.
- (14) That any parking restriction on Naseby Street along the entire length of the road on the west side, be revoked.
- (15) That any parking restriction on Winchester Street on the east side, commencing at the intersection with Rugby Street and extending in a southerly direction to the intersection of Andover Street be revoked.
- (16) That any parking restriction on Winchester Street on the west side, commencing at the intersection with Rugby Street and extending in a southerly direction to the intersection of Andover Street be revoked.
- (17) That any parking restriction on Clissold Street along the entire length of the road on the east side, be revoked.
- (18) That any parking restriction on Clissold Street along the entire length of the road on the west side, be revoked.
- (19) That any parking restriction on Merivale Lane on the north side, commencing at the intersection with Rossall Street and extending in an easterly direction to the intersection of Winchester Street be revoked.
- (20) That any parking restriction on Merivale Lane on the south side, commencing at the intersection with Rossall Street and extending in an easterly direction to the intersection of Winchester Street be revoked.

**Section 2: No Stopping At Any Time – At Intersections or On-Street Block Lengths**

- (21) That the stopping of vehicles be prohibited (at any time) on the west side of Naseby Street commencing at its intersection with Rugby Street and extending in a southerly direction for a distance of 16 metres.

11. Cont'd

- (22) That the stopping of vehicles be prohibited (at any time) on the east side of Naseby Street commencing at its intersection with Rugby Street and extending in a southerly direction for a distance of 17 metres.
- (23) That the stopping of vehicles be prohibited (at any time) on the west side of Naseby Street commencing at its intersection with Merivale Lane and extending in a northerly direction for a distance of 18 metres.
- (24) That the stopping of vehicles be prohibited (at any time) on the east side of Naseby Street commencing at its intersection with Merivale Lane and extending in a northerly direction for a distance of 14 metres.
- (25) That the stopping of vehicles be prohibited (at any time) on the west side of Repton Street commencing at its intersection with Rugby Street and extending in a southerly direction for a distance of 6 metres.
- (26) That the stopping of vehicles be prohibited (at any time) on the east side of Repton Street commencing at its intersection with Rugby Street and extending in a southerly direction for a distance of 18 metres.
- (27) That the stopping of vehicles be prohibited (at any time) on the west side of Repton Street commencing at its intersection with Merivale Lane and extending in a northerly direction for a distance of 17 metres.
- (28) That the stopping of vehicles be prohibited (at any time) on the east side of Repton Street commencing at its intersection with Merivale Lane and extending in a northerly direction for a distance of 17 metres.
- (29) That the stopping of vehicles be prohibited (at any time) on the west side of Winchester Street commencing at its intersection with Rugby Street and extending in a southerly direction for a distance of 9 metres.
- (30) That the stopping of vehicles be prohibited (at any time) on the east side of Winchester Street commencing at its intersection with Rugby Street and extending in a southerly direction for a distance of 11 metres.
- (31) That the stopping of vehicles be prohibited (at any time) on the west side of Winchester Street commencing at its intersection with Merivale Lane and extending in a northerly direction for a distance of 29 metres.
- (32) That the stopping of vehicles be prohibited (at any time) on the east side of Winchester Street commencing at its intersection with Merivale Lane and extending in a northerly direction for a distance of 18 metres.
- (33) That the stopping of vehicles be prohibited (at any time) on the north side of Merivale Lane commencing at its intersection with Rossall Street and extending in an easterly direction for a distance of 26 metres.
- (34) That the stopping of vehicles be prohibited (at any time) on the south side of Merivale Lane commencing at its intersection with Rossall Street and extending in an easterly direction for a distance of 22 metres.
- (35) That the stopping of vehicles be prohibited (at any time) on the north side of Merivale Lane commencing at its intersection with Naseby Street and extending in a westerly direction for a distance of 30 metres.
- (36) That the stopping of vehicles be prohibited (at any time) on the south side of Merivale Lane commencing at its intersection with Hewitts Road and extending in a westerly direction for a distance of 55 metres.

11. Cont'd

- (37) That the stopping of vehicles be prohibited (at any time) on the north side of Merivale Lane commencing at its intersection with Naseby Street and extending in an easterly direction for a distance of 30 metres.
- (38) That the stopping of vehicles be prohibited (at any time) on the south side of Merivale Lane commencing at its intersection with Hewitts Road and extending in an easterly direction for a distance of 12 metres.
- (39) That the stopping of vehicles be prohibited (at any time) on the north side of Merivale Lane commencing at its intersection with Repton Street and extending in a westerly direction for a distance of 12 metres.
- (40) That the stopping of vehicles be prohibited (at any time) on the south side of Merivale Lane commencing at its intersection with Clissold Street and extending in a westerly direction for a distance of 32 metres.
- (41) That the stopping of vehicles be prohibited (at any time) on the north side of Merivale Lane commencing at its intersection with Repton Street and extending in an easterly direction for a distance of 25 metres.
- (42) That the stopping of vehicles be prohibited (at any time) on the south side of Merivale Lane commencing at its intersection with Clissold Street and extending in an easterly direction for a distance of 14 metres.
- (43) That the stopping of vehicles be prohibited (at any time) on the north side of Merivale Lane commencing at its intersection with Winchester Street and extending in a westerly direction for a distance of 31 metres.
- (44) That the stopping of vehicles be prohibited (at any time) on the south side of Merivale Lane commencing at its intersection with Winchester Street and extending in a westerly direction for a distance of 20 metres.
- (45) That the stopping of vehicles be prohibited (at any time) on the west side of Winchester Street commencing at its intersection with Merivale Lane and extending in a southerly direction for a distance of 19 metres.
- (46) That the stopping of vehicles be prohibited (at any time) on the east side of Winchester Street commencing at its intersection with Merivale Lane and extending in a southerly direction for a distance of 42 metres.
- (47) That the stopping of vehicles be prohibited (at any time) on the west side of Winchester Street commencing at its intersection with Andover Street and extending in a northerly direction for a distance of 28 metres.
- (48) That the stopping of vehicles be prohibited (at any time) on the east side of Winchester Street commencing at its intersection with Andover Street and extending in a northerly direction for a distance of 17 metres.
- (49) That the stopping of vehicles be prohibited (at any time) on the west side of Clissold Street commencing at its intersection with Merivale Lane and extending in a southerly direction for a distance of 15 metres.
- (50) That the stopping of vehicles be prohibited (at any time) on the east side of Clissold Street commencing at its intersection with Merivale Lane and extending in a southerly direction for a distance of 12 metres.
- (51) That the stopping of vehicles be prohibited (at any time) on the west side of Clissold Street commencing at its intersection with Andover Street and extending in a northerly direction for a distance of 9 metres.



11. Cont'd

- (52) That the stopping of vehicles be prohibited (at any time) on the east side of Clissold Street commencing at its intersection with Andover street and extending in a northerly direction for a distance of 12 metres.
- (53) That the stopping of vehicles be prohibited (at any time) on the west side of Hewitts Road commencing at its intersection with Merivale Lane and extending in a southerly direction for a distance of 7 metres.
- (54) That the stopping of vehicles be prohibited (at any time) on the east side of Hewitts Road commencing at its intersection with Merivale Lane and extending in a southerly direction for a distance of 7 metres.
- (55) That the stopping of vehicles be prohibited (at any time) on the west side of Hewitts Road commencing at its intersection with Carlton Mill Road and extending in a northerly direction for a distance of 9 metres.
- (56) That the stopping of vehicles be prohibited (at any time) on the north side of Andover Street commencing at its intersection with Hewitts Road and extending in an easterly direction for a distance of 9 metres.
- (57) That the stopping of vehicles be prohibited (at any time) on the south side of Andover Street commencing at its intersection with Hewitts Road and extending in an easterly direction for a distance of 6 metres.
- (58) That the stopping of vehicles be prohibited (at any time) on the north side of Andover Street commencing at its intersection with Clissold Street and extending in a westerly direction for a distance of 6 metres.
- (59) That the stopping of vehicles be prohibited (at any time) on the south side of Andover Street commencing at its intersection with Cheltenham Street and extending in a westerly direction for a distance of 19 metres.
- (60) That the stopping of vehicles be prohibited (at any time) on the north side of Andover Street commencing at its intersection with Clissold Street and extending in an easterly direction for a distance of 34 metres.
- (61) That the stopping of vehicles be prohibited (at any time) on the south side of Andover Street commencing at its intersection with Cheltenham Street and extending in an easterly direction for a distance of 6 metres.
- (62) That the stopping of vehicles be prohibited (at any time) on the north side of Andover Street commencing at its intersection with Winchester Street and extending in a westerly direction for a distance of 43 metres.
- (63) That the stopping of vehicles be prohibited (at any time) on the south side of Andover Street commencing at its intersection with Exeter Street and extending in a westerly direction for a distance of 11 metres.
- (64) That the stopping of vehicles be prohibited (at any time) on the north side of Andover Street commencing at its intersection with Winchester Street and extending in an easterly direction for a distance of 19 metres.
- (65) That the stopping of vehicles be prohibited (at any time) on the south side of Andover Street commencing at its intersection with Exeter Street and extending in an easterly direction for a distance of 47 metres.
- (66) That the stopping of vehicles be prohibited (at any time) on the north side of Andover Street commencing at its intersection with Shrewsbury Street and extending in a westerly direction for a distance of 8 metres.

11. Cont'd

- (67) That the stopping of vehicles be prohibited (at any time) on the south side of Andover Street commencing at its intersection with Shrewsbury Street and extending in a westerly direction for a distance of 12 metres.
- (68) That the stopping of vehicles be prohibited (at any time) on the north side of Andover Street commencing at its intersection with Shrewsbury Street and extending in an easterly direction for a distance of 10 metres.
- (69) That the stopping of vehicles be prohibited (at any time) on the north side of Andover Street commencing at its intersection with Tonbridge Street and extending in a westerly direction for a distance of 9 metres.
- (70) That the stopping of vehicles be prohibited (at any time) on the west side of Cheltenham Street commencing at its intersection with Andover Street and extending in a southerly direction for a distance of 6 metres.
- (71) That the stopping of vehicles be prohibited (at any time) on the east side of Cheltenham Street commencing at its intersection with Andover Street and extending in a southerly direction for a distance of 12 metres.
- (72) That the stopping of vehicles be prohibited (at any time) on the west side of Cheltenham Street commencing at its intersection with Carlton Mill Road and extending in a northerly direction for a distance of 6 metres.
- (73) That the stopping of vehicles be prohibited (at any time) on the east side of Cheltenham Street commencing at its intersection with Carlton Mill Road and extending in a northerly direction for a distance of 6 metres.
- (74) That the stopping of vehicles be prohibited (at any time) on the west side of Exeter Street commencing at its intersection with Andover Street and extending in a southerly direction for a distance of 19 metres.
- (75) That the stopping of vehicles be prohibited (at any time) on the east side of Exeter Street commencing at its intersection with Andover Street and extending in a southerly direction for a distance of 13 metres.
- (76) That the stopping of vehicles be prohibited (at any time) on the west side of Exeter Street commencing at its intersection with Carlton Mill Road and extending in a northerly direction for a distance of 18 metres.
- (77) That the stopping of vehicles be prohibited (at any time) on the east side of Exeter Street commencing at its intersection with Carlton Mill Road and extending in a northerly direction for a distance of 6 metres.
- (78) That the stopping of vehicles be prohibited (at any time) on the west side of Shrewsbury Street commencing at its intersection with Andover Street and extending in a southerly direction for a distance of 15 metres.
- (79) That the stopping of vehicles be prohibited (at any time) on the east side of Shrewsbury Street commencing at its intersection with Andover Street and extending in a southerly direction for a distance of 14 metres.
- (80) That the stopping of vehicles be prohibited (at any time) on the west side of Shrewsbury Street commencing at its intersection with Carlton Mill Road and extending in a northerly direction for a distance of 25 metres.
- (81) That the stopping of vehicles be prohibited (at any time) on the east side of Shrewsbury Street commencing at its intersection with Carlton Mill Road and extending in a northerly direction for a distance of 18 metres.

11. Cont'd

- (82) That the stopping of vehicles be prohibited (at any time) on the east and south east side of Tonbridge Street commencing at its northernmost point (north of the Andover Street intersection) and extending in a southerly direction for the entire length of the roadway to its southernmost point (south of the Rastrick Street intersection).
- (83) That the stopping of vehicles be prohibited (at any time) on the south side of Andover Street commencing at its intersection with Shrewsbury Street and extending in an easterly direction to the intersection of Tonbridge Street.
- (84) That the stopping of vehicles be prohibited (at any time) on the east side of Hewitts Road commencing at its intersection with Carlton Mill Road and extending in a northerly direction to the intersection of Andover Street.
- (85) That the stopping of vehicles be prohibited (at any time) on the east side of Hewitts Road commencing at its intersection with Andover Street and extending in a northerly direction for a distance of 120 metres.
- (86) That the stopping of vehicles be prohibited (at any time) on the east side of Shrewsbury Street commencing at its intersection with Andover Street and extending in a northerly direction for a distance of 23 metres.
- (87) That the stopping of vehicles be prohibited (at any time) on the west side of Shrewsbury Street commencing at its intersection with Andover Street and extending in a northerly direction for a distance of 16 metres.
- (88) That the stopping of vehicles be prohibited (at any time) on the west side of Tonbridge Street commencing at its intersection with Andover Street and extending in a southerly direction for a distance of 8 metres.
- (89) That the stopping of vehicles be prohibited (at any time) on the west side of Tonbridge Street commencing at its intersection with Andover Street and extending in a northerly direction for a distance of 9 metres.

**Section 3: Time Limited Parking Restrictions / Bus Stops**

- (90) That the parking of vehicles be restricted to a maximum period of 120 minutes (Monday to Friday, School Days) on the west and north-west side of Tonbridge Street commencing at a point 8 metres south of the Andover Street intersection and extending in a southerly and south-westerly direction to its intersection with Rastrick Street.
- (91) That the parking of vehicles be restricted to a maximum period of 120 minutes (Monday to Friday, School Days) on the west side of Tonbridge Street commencing at a point 6 metres north of the Andover Street intersection, and extending in a northerly direction for a distance of 36 metres.
- (92) That the parking of vehicles be restricted to a maximum period of 120 minutes (Monday to Friday, School Days) on the east side of Shrewsbury Street commencing at a point 27 metres north of the Carlton Mill Road intersection, and extending in a northerly direction for a distance of 128 metres.
- (93) That the parking of vehicles be restricted to a maximum period of 120 minutes (Monday to Friday, School Days) on the east side of Shrewsbury Street commencing at a point 23 metres north of the Andover Street intersection, and extending in a northerly direction for a distance of 25 metres.

11. Cont'd

- (94) That the parking of vehicles be restricted to a maximum period of 120 minutes (Monday to Friday, School Days) on the north side of Andover Street commencing at a point 9 metres east of the Hewitts Road intersection, and extending in an easterly direction for a distance of 73 metres.
- (95) That the parking of vehicles be restricted to a maximum period of 120 minutes (Monday to Friday, School Days) on the north side of Andover Street commencing at a point 34 metres east of the Clissold Street intersection, and extending in an easterly direction for a distance of 50 metres.
- (96) That the parking of vehicles be restricted to a maximum period of 120 minutes (Monday to Friday, School Days) on the north side of Andover Street commencing at a point 20 metres east of the Winchester Street intersection, and extending in an easterly direction for a distance of 128 metres.
- (97) That the parking of vehicles be restricted to a maximum period of 120 minutes (Monday to Friday, School Days) on the west side of Hewitts Road commencing at a point 9 metres north of the Carlton Mill Road intersection, and extending in a northerly direction for a distance of 121 metres.
- (98) That the parking of vehicles be restricted to a maximum period of 120 minutes (Monday to Friday, School Days) on the north side of Merivale Lane commencing at a point 26 metres east of the Rossall Street intersection, and extending in an easterly direction for a distance of 124 metres.
- (99) That the parking of vehicles be restricted to a maximum period of 120 minutes (Monday to Friday, School Days) on the south side of Merivale Lane commencing at a point 12 metres east of the Hewitts Road intersection, and extending in an easterly direction for a distance of 46 metres.
- (100) That the parking of vehicles be restricted to a maximum period of 120 minutes (Monday to Friday, School Days) on the south side of Merivale Lane commencing at a point 14 metres east of the Clissold Street intersection, and extending in an easterly direction for a distance of 80 metres.
- (101) That the parking of vehicles be restricted to a maximum period of 120 minutes (Monday to Friday, School Days) on the west side of Naseby Street commencing at a point 18 metres north of the Merivale Lane intersection, and extending in a northerly direction for a distance of 222 metres.
- (102) That the parking of vehicles be restricted to a maximum period of 120 minutes (Monday to Friday, School Days) on the east side of Clissold Street commencing at a point 12 metres north of the Andover Street intersection, and extending in a northerly direction for a distance of 282 metres.
- (103) That the parking of vehicles be restricted to a maximum period of 120 minutes (Monday to Friday, School Days) on the west side of Winchester Street commencing at a point 29 metres north of the Merivale Lane intersection, and extending in a northerly direction for a distance of 195 metres.
- (104) That the parking of vehicles be restricted to a maximum period of 120 minutes (Monday to Friday, School Days) on the north side of Andover Street commencing at a point 10 metres east of the Shrewsbury Street intersection, and extending in an easterly direction for a distance of 65 metres.
- (105) That the parking of vehicles be restricted to a maximum period of three minutes, between the hours of 7:30 - 9:00am and between the hours of 2:30 - 4:00pm on school days, on the west side of Hewitts Road, commencing at a point 154 metres south of Merivale Lane and extending in a southerly direction for a distance of 29 metres.

**11. Cont'd**

- (106) That the parking of vehicles be restricted to a maximum period of five minutes, between the hours of 7:30 - 9:00am and between the hours of 2:30 - 4:00pm on school days, on the east side of Winchester Street, commencing at a point 38 metres north of Andover Street and extending in a northerly direction for a distance of 103 metres.
- (107) That a "bus stop" be installed on the west side of Exeter Street commencing at a point 18 metres north of the Carlton Mill Road intersection and extending in a northerly direction for a distance of 19 metres.
- (108) That a "bus stop" be installed on the west side of Winchester Street commencing at a point 28 metres north of the Andover Street intersection and extending in a northerly direction for a distance of 18 metres.
- (109) That a "bus stop" be installed on the east side of Winchester Street commencing at a point 17 metres north of the Andover Street intersection and extending in a northerly direction for a distance of 21 metres.
- (110) That a "bus stop" be installed on the west side of Winchester Street commencing at a point 9 metres south of the Rugby Street intersection and extending in a southerly direction for a distance of 18 metres.

**Section 4: Hewitts Road**

- (111) That staff consult residents and stakeholders at the northern end of Hewitts Road with regards to installing P120 parking restrictions on the eastern side of Hewitts Road opposite Rangī Ruru School and report back to the Committee regarding the outcome of this consultation.
- (112) That the Police and Council staff be requested to enforce traffic infringements in Hewitts Road during peak times.

**Note:**

- (a) Staff were requested to investigate arranging a meeting between Board members, staff and Rangī Ruru School to encourage co-operation between all parties to get the best outcome to issues surrounding traffic and parking problems in the area, including discussion of the suggestion of an access road through the school from Hewitts Road to Rhodes Street.
- (b) Faimeh Burke requested that her vote against recommendations 13-18, 21-24, 27-28, 33-44, 49-52 and 101-103 (all inclusive), be recorded.
- (c) Jamie Gough requested that his vote against recommendations 90 and 91 be recorded.
- (d) Mike Wall requested that his vote against recommendation 101 be recorded.

The meeting concluded at 10.00 am.

**STAFF RECOMMENDATION**

That the report be received and the recommendations therein be adopted.

**12. COMMUNITY SERVICES COMMITTEE – REPORT OF 3 SEPTEMBER 2008 MEETING**

<b>General Manager responsible:</b>	General Manager Regulation and Democracy Services, DDI 941 8462
<b>Officer responsible:</b>	Democracy Services Manager
<b>Author:</b>	Graham Sutherland, Community Board Adviser

**PURPOSE OF REPORT**

The purpose of this report is to submit the following outcomes of the Community Services Committee meeting held on Wednesday 3 September 2008 at 8.00am.

The meeting was attended by Faimeh Burke (Chairperson), Val Carter, Jamie Gough, Mike Wall and Andrew Yoon.

Apologies for absence were received and accepted from Sally Buck and Cheryl Colley.

**1. FENDALTON/WAIMAIRI COMMUNITY BOARD - FUNDING ACCOUNTABILITY REPORT 2007/2008**

An accountability report of the Board's Project Funding for the 2007/08 financial year was submitted to the Committee for its information.

Matt Button, Co-ordinator of Big Brothers, Big Sisters for Christchurch was in attendance to update the Committee on the progress of the Big Brothers Big Sisters programme based in Bryndwr, which has received funding from the Board. Mr Button presented a quick history of the mentoring project which the Board helped to establish via seed funding and through the staff who were instrumental in helping to put processes in place to make it work. Mr Button thanked both the Board and the staff for their help and their contribution to the success of the project. Although still based in the Fendalton/Waimairi ward they are now placed to work city-wide and be in a position to help more young people than ever, and as such have received approval for metropolitan funding from the Council.

The Board members asked questions regarding the project and congratulated Mr Button on the success and growth of a much needed programme. The Chairperson thanked Mr Button for taking the time to update the Board members on a successful outcome to a partnership between the community and the Board.

The Community Development Adviser informed the Committee that the Crossfire Trust has now supplied its financial accountability and that to date Youth For Christ's accountability is still outstanding.

Committee members asked questions and thanked the staff for their work throughout the year in regard to the monitoring of funding and the information supplied. The Chairperson in particular noted the level of trust and confidence that Board members have in the staff involved in the funding process.

It was noted that Community Engagement staff would be in attendance at the next Community Services Committee meeting to discuss future options for Heritage Awards.

The Committee's recommendation on this matter is detailed under clause 4.1 of this report.

**2. APPLICATION TO THE BOARD'S YOUTH DEVELOPMENT SCHEME – PAUL WINTER**

The Board's approval was sought for an application for funding from the Board's 2008/2009 Youth Development Scheme.

The Committee's recommendation on this matter is detailed under clause 4.2 of this report.

12. Cont'd

3. **COMMITTEE DISCUSSION ON POSSIBLE SITE VISITS**

A discussion was held with relevant staff to determine possible venues for site visits over the next six months. The following suggestions were made:

- Merevale Corner – possibly to coincide with the walking group and other groups.
- St Margaret's - Bishopdale Senior Citizens Club.
- Avonhead Community Trust – foot clinic and after school programme.
- Chinese Church – variety of programmes.
- St Barnabas – to include the new playground.
- Jellie Park.
- Bishopdale Toilet Upgrade.

Staff suggested that they would provide members with a calendar of events and programmes around the ward to enable the members to drop in and visit some of the programmes. It was also suggested that several Board/Committee tours could be arranged, taking into account locality and that the tours could cover community development/recreation matters as well as proposed projects like the Bishopdale Toilet Upgrade and reserve/tree issues.

The Committee **decided** that staff would work together to arrange a suitable itinerary and timetable for potential site visits/tours.

4. **COMMITTEE RECOMMENDATIONS**

4.1 **Fendalton/Waimairi Community Board - Funding Accountability Report 2007/2008**

That the Board receive the 2007/08 Board Project Funding accountability information contained in the **attached matrix**.

4.2 **Application to the Board's Youth Development Scheme – Paul Winter**

That the Board approve the application and allocate \$300 to Paul Winter to compete in the 2008 Vikings Australasian Pacific Futsal Championships.

The meeting concluded at 9.00am.

**STAFF RECOMMENDATION**

That the report be received and the recommendations therein be adopted.

**FENDALTON WAIMAIRI COMMUNITY BOARD PROJECT FUNDING - ACCOUNTABILITY REPORT  
(1 JULY 2007 TO 30 JUNE 2008)**

**COMMUNITY DEVELOPMENT**

Group	Funding Amount	Project/Service Description	How was the money spent?	Has the project been completed? If not, why not?	What Outcomes were Achieved (please list)	Staff comments including whether reporting requirements were met	What Board Objectives did this meet?
1. Bishopdale Community Trust	\$15,000	Community Worker	Funding was used for the wages of the Community Worker.	Yes	<p>The Community Development Worker, Annie Smith, was employed for 20 hours a week to respond to the community needs by offering programmes and courses determined by the community.</p> <p>One of the main activities of the Community Development Worker, with the help of volunteers and other staff, was to provide a community neighbourhood drop-in where users of the centre feel safe, supported and welcomed.</p> <p>The Community Development Worker has also been involved in establishing and maintaining van trips for the elderly, parenting and women's courses, community lunches, walking group, tai chi, card courses, family fun days, gardening club, and more.</p> <p>The total number of users of activities at Sundbye House for the funded period was 195. Of these, 113 were new visitors this year and 82 had returned from previous years.</p>	<p>This group continues to provide a high quality service for the residents of the Bishopdale area.</p> <p>They met all necessary reporting requirements during the funded period.</p>	<p>That community-based recreation, education and support programmes are promoted.</p> <p>That local lifelong learning opportunities are supported.</p> <p>That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.</p>
2. St Mary's in Merivale	\$15,000	Merevale Corner Community Centre, Coordinator	Funding was used for the wages of the Coordinator of the Centre.	Yes	<p>The Community Centre Coordinator, Julia Kluts, is a qualified social service professional with a community development focus. The dedication of the volunteers in this organisation is vital to their success. They currently have approximately 35 volunteers (excluding the 20+ people who deliver the Chronicle). These volunteers have contributed approximately 1800 hours of service during the funded period.</p> <p>Julia has developed good relationships and networks within the local community including:</p> <ul style="list-style-type: none"> <li>- attendance at the Fendalton Waimairi community liaison meetings</li> <li>- Family and Community Division of Anglican Care</li> <li>- Merivale Precinct Society</li> <li>- St George's Hospital and local business community</li> <li>- local schools including St Margarets, Selwyn House, Rangī Ruru, St Andrews, Heaton Intermediate</li> <li>- local sports, church, arts, and social groups</li> </ul> <p>The Merevale Corner Community Centre continues to provide services and activities for a wide range of ages, with a particular outreach to the lonely, isolated, and elderly within the Merivale community.</p> <p>The Merivale Chronicle continues to be the key promotional tool for the centre and also results in the residents of Merivale being more connected and aware of activities, programmes, and events happening in their local community.</p>	<p>This group continues to provide a high quality service for the residents of the Merivale area.</p> <p>They met all necessary reporting requirements during the funded period.</p>	<p>That community-based recreation, education and support programmes are promoted.</p> <p>That local lifelong learning opportunities are supported.</p> <p>That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.</p>
3. St Stephen's Community Centre	\$15,000	Family and Community Worker and administration	Funding was used on wages for the Family and Community Worker; administration costs, rent, and telephone.	Yes	<p>Marcel van der Weerden continues as the Family Worker at St. Stephen's Community Centre. He is working and addressing needs in the community through a Transition Programme he organised for Year Six students at Aorangi school to assist them in 'moving on' to their Intermediate schools. The programme involves student visits to the Intermediate schools, including a tour and a chance to have questions answered. A group of Year 7 Cobham students came to Aorangi to meet and talk with the group heading to intermediate next year, to share further information about the school. The final part of the programme will involve Marcel visiting the new students at Cobham in 2008 to see how they are settling in.</p> <p>Marcel continues to run the Resiliency Programme at Aorangi School for Year 6 students and has met with staff regarding new ideas for the programme. For instance, taking a whole class approach to developing resiliency rather than a small group within a class; and also looking at ways of integrating the programme more into the life of the school. An important focus for Marcel is to make contact with the families of the young people in the programme.</p> <p>Marcel also continues his counselling of families from Cobham and Aorangi Schools referrals.</p> <p>Marcel has ended his mentoring role with his young person after two and a half years, but Marcel will maintain an ongoing working relationship with Big Brothers Big Sisters (BBBS), utilising his Family Worker expertise.</p> <p>Mary Jo Chase, as St. Stephens' Community Liaison, produces the Community Centre brochure twice yearly, completes funding applications for the Centre, contacts schools and newspapers to publicise programmes, lists volunteers opportunities with Volunteering Canterbury, liaises with tutors and attends City Council Community Liaison and other community information and networking meetings on behalf of the Centre.</p>	<p>St Stephen's Community Centre provide a number of community activities that benefit the Bryndwr/Ilam community.</p> <p>They met all the necessary reporting requirements during the funded period.</p>	<p>That community-based recreation, education and support programmes are promoted.</p> <p>That local lifelong learning opportunities are supported.</p> <p>That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.</p>



Group	Funding Amount	Project/Service Description	How was the money spent?	Has the project been completed? If not, why not?	What Outcomes were Achieved (please list)	Staff comments including whether reporting requirements were met	What Board Objectives did this meet?
4. Burnside Elim Community Church	\$12,960	Community Worker / Counsellor	Funding was used on the Community Worker's wages and supervision costs.	Yes	<p>Rosemarie Utting is employed by the Church as the Community Worker / Counsellor.</p> <p>Rosemarie oversees and coordinates the following community activities:</p> <ul style="list-style-type: none"> <li>- 0800 Hungry</li> <li>- LINK programme for migrants and students of other ethnicities</li> <li>- Creative Capers preschoolers playgroup</li> <li>- Photography Group</li> <li>- Sit &amp; Be Fit exercise group specifically for older adults</li> <li>- Community counselling service</li> </ul> <p>Rosemarie has regularly attended the Council Community Liaison Meetings.</p> <p>The 'Just 4 Her – Burnside Women's Expo' gave a good opportunity to meet with a number of agencies including Eating Awareness, Inland Revenue, La Leche, Kingdom Resources, Sexual Abuse Survivors Trust, Papanui Youth Development Trust, Shakti Womens Refuge, Womens Refuge, Women's Health Info Centre. Purapurawhetu Trust was also visited as well as the Merivale Corner. There have been times of touching base with Sundbye House. The normal liaising with other counsellors, courses and supervisors has also been a regular commitment.</p> <p>The community counselling service with affordable and confidential counselling for people in Burnside and wider areas has been challenging but most rewarding. It takes time for a service like this to be recognised and we have been pleased to see it grow. She is currently seeing 19 clients and has provided over 150 hours of one-to-one counselling. This does not include preparation, note taking, research, supervision or missed appointments. All clients have been from the Fendalton/Waimairi area. Issues being addressed are depression, separation, children with anxieties, anxiety, stress, anger, marital difficulties and sexual abuse.</p>	<p>The community activities provided by this Church are going from strength to strength. They provide high quality support for local residents.</p> <p>They met all the necessary reporting requirements during the funded period.</p>	<p>That community-based recreation, education and support programmes are promoted.</p> <p>That local lifelong learning opportunities are supported.</p> <p>That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.</p>
5. Northwest Mentoring Trust	\$10,000	Coordinator	Funding was used on the wages for the Coordinator.	Yes	<p>Matthew Button has continued to be employed at the Coordinator with this project and has recently increased his hours to meet the increasing demands in this role.</p> <p>During the funded period, 68 young people have been matched into mentoring relationships.</p> <p>The volunteers were provided opportunities by the trust to attend some excellent training throughout the year, mostly provided by the Canterbury Youth Worker Collective and Compass Seminars. Group supervision occurs three times a month to assist mentors in their role. Individual supervision happens on an ongoing basis to help mentors develop their relationships and to provide resources for their sessions.</p> <p>Big Brothers Big Sisters (BBBS) of Christchurch developed a website to assist in recruiting of new volunteers and sponsors. Visit the site at <a href="http://www.bbbschch.co.nz">www.bbbschch.co.nz</a></p> <p>There has been significant growth in the mentoring relationships and these are now occurring across other parts of the city. They have recently been successful in their funding application to the Council's Metropolitan Strengthening Communities fund.</p>	<p>The Fendalton Waimairi Community Board should feel very proud of the role they have played in this successful organisation. They have grown from being a small local Trust working with a handful of children, to now being a city-wide organisation that is very highly regarded for the work they do with young people.</p> <p>They have met all the necessary reporting requirements during the funded period.</p>	<p>That community-based recreation, education and support programmes are promoted.</p> <p>That local lifelong learning opportunities are supported.</p> <p>That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.</p>
6. Youth For Christ	\$2,500	Avonhead Rock Solid	No financial accountability has been received.	Yes	<p><u>In-School Activities</u> The in-school activities have included: Rugby coaching of the year 5 &amp; 6 students. John, from Rock Solid, has been coaching the Avonhead School team once a week during the 2007 season. Such was the quality of John's coaching skills that his team were runner-ups in the Canterbury 2007 Inter-school competition.</p> <p>Rock Solid also coordinating the visit from the national touring performing arts team Y-ONE. Y-ONE performed at both Avonhead and Westburn Primary Schools. They also coordinated a Friday night concert of Y-ONE which was attended by students from Westburn, Avonhead, and Merrin schools.</p> <p><u>Volunteer Leadership Training</u> Training sessions for Rock Solid leaders have been held approximately every 6 weeks. Topics included:</p> <ul style="list-style-type: none"> <li>- Good time management</li> <li>- Sexual health for young people</li> <li>- Planning big events</li> <li>- Making the most of camps</li> <li>- Living a balanced life</li> </ul> <p>A weekend retreat was also held at Spencer Park for all volunteer leaders that also included other Rock Solid leaders from around the South Island during August.</p>	<p>Staff have yet to receive the financial accountability for this funding.</p> <p>This accountability will be required before any future funding will be released.</p>	<p>That community-based recreation, education and support programmes are promoted.</p> <p>That local lifelong learning opportunities are supported.</p> <p>That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.</p>

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7. Youth For Christ	\$2,500	Ethnic Programmes	No financial accountability has been received.	Yes	<p>Activities have included:</p> <p>Training workshops for 13 students (evening classes over a 2 month period) supporting new migrants and refugees to gain basic language skills and name recognition to prepare for further academic courses.</p> <p>Held 15 awareness sessions for new migrants in regards to the best use of their home appliances, especially for those who come from countries that don't have access to the same equipment. These sessions cover basics such as how to keep them in good condition and how to reduce the power consumption in homes especially during winter time.</p> <p>Homework assistance has been provided to approximately 20 students. The tutor is a qualified teacher.</p>	<p>Staff have yet to receive the financial accountability for this funding.</p> <p>This accountability will be required before any future funding will be released.</p>	<p>That community-based recreation, education and support programmes are promoted.</p> <p>That local lifelong learning opportunities are supported.</p> <p>That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.</p>
8. Spreydon Youth Community Trust	\$12,000	24/7 Youth Workers – Burnside High School	Funding was used for the wages of the youth workers.	Yes	<p>Two youth workers, Clare Miller and Simon Hart, have been employed by the Trust to work to deliver the 24/7 youth work programme at Burnside High School. A third youth worker, Ira Perkins was employed at the beginning of 2008 to also work in the school, but he has had to take leave from the programme for personal reasons. We have also been supported by an intern/volunteer, Rachel Weusten who has been working alongside youth workers in-school since the beginning of 2008.</p> <p>Significant events undertaken by these youth workers include:</p> <ul style="list-style-type: none"> <li>• taught guitar, coached and assisted with hockey and volleyball sports teams</li> <li>• mentored individual young people, referred by the school learning support centre, who are in need of guidance.</li> <li>• attended year nine orientation day, handing out over 600 juices to each of the new students, and introducing the youth workers to them</li> <li>• attending lunch times together, hanging out with students and encouraging participation in lunch time sports activities.</li> <li>• attended the year 11's prefect training camp</li> <li>• involved with the Theatre Sports community, helping drama classes and with productions</li> <li>• attended senior council meetings</li> <li>• attended the year 12 'Starry Night' school formal</li> <li>• preparing and presenting topics such as cooperation, competition and community in all assemblies. They have used giant earth balls to illustrate these points.</li> <li>• organised and ran a learn to surf programme, involving 25 young people</li> <li>• helped supervise at the BMX Jam at Jelly park</li> <li>• the Friday night club 'Bones' has maintained its core base of about 25 students.</li> </ul>	<p>Excellent feedback from Burnside High School and students continues to be received. The Board have increased their funding to cover 4 youth workers at Burnside for the 2008/09 year.</p> <p>They have met all reporting requirements during the funded period.</p>	<p>That community-based recreation, education and support programmes are promoted.</p> <p>That local lifelong learning opportunities are supported.</p> <p>That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.</p>
9. Christchurch Chinese Church	\$10,000	Youth Worker	Funding was used for the wages of the youth worker.	Yes	<p>The Youth Worker, Eric Wong, continues to lead and give oversight to 3 young peoples groups that meet weekly, and one that meets bi-monthly. These 4 groups combined have an average weekly attendance of approx 90-100. The high school aged group continues to grow in numbers. In October they had a "Christchurch Has Got Talent" night with 200 attending (including parents and friends). The Youth Worker organised this, and it was very successful with all the parents very impressed.</p> <p>The Graduate Group is going well, and they meet weekly for social outings, teaching, and life skills development. The youngest group for Intermediate Age has struggled for numbers, but they are developing a band within the group so that may have "pulling power" with their friends.</p> <p>Eric has coordinated 3 youth camps during the funded period. These camps involved approximately 150 young people.</p> <p>Eric continues to network with other youth workers in the area, (eg. at the Papanui Youth facility, and CCC Youth forum). He is also involved in giving pastoral care to young people with serious needs or problems. He is also coordinating a pool of approximately 30 volunteer leaders.</p> <p>The Church has also recently expressed interest in the 24/7 youth work project at Burnside High School. It would be a great asset in future to look at including an Asian youth worker as part of this team.</p>	<p>The Chinese Church continues to provide a large number of activities and support programmes for Chinese people in this ward.</p> <p>They have met all reporting requirements during the funded period.</p>	<p>That community-based recreation, education and support programmes are promoted.</p> <p>That local lifelong learning opportunities are supported.</p> <p>That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.</p>

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10. Christchurch Chinese Church	\$2,168	WAMBATS	Funding was used on tutor costs and learning resources.	Yes	The group is meeting every two weeks on a Wednesday morning from 10:30am-12:00pm. An average of 20 mothers attend each session with their Under 2s. There are also a few fathers who attend.  The group has had one outing, to "Lollipops", and a big Christmas Party with gifts for all the Children.	This programme is going well and they have recently been in discussions with the Ministry of Education regarding formalising the programme into a recognised playgroup status.	That community-based recreation, education and support programmes are promoted.  That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.
11. Crossfire Trust	\$8,000	Youth Worker and administration	Funding was used on Youth worker wages.	Yes	The Peer Support programme has been delivered at Breens Intermediate and continues to prove popular with both the students and the teachers.  Flame continues to run on Friday nights with around 60-70 youth attending each night. A new Flame Co-ordinator, Andrew Howley, has been appointed to oversee the management of Flame.  Some of the activities and outings organised were: - A Volleyball Tournament at Breens Intermediate during lunch hour - Trip to Canterbury RAM's Basketball - Trip to the Papanui Youth Facility  A team of young and not so young volunteers has continued to assist at Flame and other events. They have around 20 youth leaders and around 4-6 adult helpers at Flame each night. They are provided with regular Leader training nights and offered first aid courses and other training as it becomes available.	This organisation has not provided a financial accountability report for the expenditure of this grant.  This information will need to be received before staff will release any funding for 2008/09.	That community-based recreation, education and support programmes are promoted.  That local lifelong learning opportunities are supported.  That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.
12. Kiwanis of Waimairi	\$720	Terrific Kids Book Awards	Funding was used on the purchase of book vouchers.	Yes	24 children received \$30 book vouchers during the funded period.  The children who receive these awards are those who do not normally receive awards for things such as academic or sporting achievement. The vouchers are always gratefully received and the Fendalton/Waimairi Community Board is acknowledged in the presentation of the awards at the school assemblies.	They met all the necessary reporting requirements during the funded period.	That community-based recreation, education and support programmes are promoted.  That local lifelong learning opportunities are supported.
13. Avonhead Community Trust	\$15,000	Youth Worker Coordinator / Community Worker	Funding was used on the wages for the Coordinator.	Yes	The Trust has contracted Paul Holmes to oversee the coordination of the youth work activities of the Trust. Paul has worked as a liaison point for the Trust between various local youth communities, Burnside High School, Council staff and staff of various local churches. Paul has also networked with the wider 24/7 YouthWork network in the Canterbury area.  Paul Holmes has provided supervision services for the youth workers in the 24/7 programme at Burnside High School. During 2007 and 2008 this programme, undertaken with administration assistance from Spreydon Youth Trust, has employed two full time youth workers and one in-school intern. The programme also employed a third youth worker at the beginning of 2008, but he is currently on extended leave for personal reasons. Paul has supervised and administered the in-school work of these staff, and has also been working with two other young people who are potential youth workers for the programme for 2009. The Trust, through both Paul and the 24/7 Youth workers has been involved in providing the following programmes:  <u>Bones community youth group</u> This group has run during the school term on Friday nights on a fortnightly basis. It has been a place 24-7 youth workers can invite young people to from Burnside High School. Numbers have ranged between 10 and 50 young people attending, with a core group of about 25 young people at each event. This programme ran for all of the 2007/2008 reporting period, but is now under review, as numbers have fallen dramatically, and both the Avonhead and St Christopher's youth communities are considering running their own community youth programmes.  <u>Jellie Park BMX Jam</u> Trust staff assisted Council staff to run this event at Jellie Park, which attracted over 400 people.  <u>Learn to Surf</u> Trust staff organised a learn to surf programme at Sumner over the summer holiday period. 24-7 youth workers promoted this event in-school at Burnside, which involved 25 young people from school learning to surf over a two day period.	This group continues to provide a high quality service for the residents of the Avonhead area.  They met all necessary reporting requirements during the funded period.  The Riccarton/Wigram Community Board are now also joint funding some of the programmes delivered by this Trust.	That community-based recreation, education and support programmes are promoted.  That local lifelong learning opportunities are supported.  That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.

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14. St Barnabas Church	\$15,000	Youth Worker	Funding was used on the wages for the Youth Worker.	Yes	<p>Paul Stanaway continues to be employed in this position at St Barnabas. The youth activities at St Barnabas continue to grow and develop.</p> <p>The numbers for their youth programmes are as follows:</p> <table border="0"> <tr> <td>Thursday Space (17-25 year olds)</td> <td>26</td> </tr> <tr> <td>Bait (14-18 year olds)</td> <td>64</td> </tr> <tr> <td>Barney's Angels (11-14 year olds)</td> <td>36</td> </tr> <tr> <td>Kidzone (0-13 year olds)</td> <td>70</td> </tr> <tr> <td>Sunday evening (17-25)</td> <td>46</td> </tr> </table> <p>The re-decoration and upgrading of the youth room and some repairs to the hall have been crucial to the continued growth and development of the youth in the Fendalton area. It has enabled the church to continue to provide safe, fun and up to date places for young people to be, meet others and develop their own social skills and learn more about life. The school age youth groups in particular are still getting new people interested most weeks and without good facilities many of these people would not either want to stay or have space to be able to stay.</p>	Thursday Space (17-25 year olds)	26	Bait (14-18 year olds)	64	Barney's Angels (11-14 year olds)	36	Kidzone (0-13 year olds)	70	Sunday evening (17-25)	46	<p>It is great to see the growth in the number of young people attending these programmes.</p> <p>They met all the necessary reporting requirements during the funded period.</p>	<p>That community-based recreation, education and support programmes are promoted.</p> <p>That local lifelong learning opportunities are supported.</p> <p>That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.</p>
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15. St Barnabas Church	\$10,000	Community Worker wages and mileage costs for home visits.	Funding was used on the wages for the Community Worker.	Yes	<p>The funding received has played a major role in enabling the Worker to make first contact and keep contact with members of the local community.</p> <p>The research that was undertaken identified many local, isolated and elderly people who lived in the Fendalton area. Through age, disability or financial difficulty, however, they were no longer able to attend social gatherings and services the community and Church provided. Therefore, their link, often their only link with the outside world, was severed and they often felt forgotten or neglected.</p> <p>Through the role of the community worker, Kofe Havea, a huge amount of contact has been established. Many people have had the benefit of repeat visits by the Worker and other staff, and others have enjoyed being made to feel they mattered after such a long time. Over 200 visits have been undertaken during the funded period, establishing and maintaining an important link for those in our community who may have felt that they had been lost in the system.</p> <p>The visits to homes, hospitals and retirement villages have clocked up an average of 120km's per month. The funding received has made these visits more feasible, and will continue to be a vital part of keeping in touch with those less able or less fortunate than us.</p> <p>There has been continued development of social activities through women's groups, men's groups, the fortnightly luncheon club, activities and events organised in conjunction with, for example, Aged Concern, and Save the Children Fund.</p>	<p>A large number of isolated older adults have benefited and continue to benefit from this funding.</p> <p>They have met all requirements during the funded period.</p>	<p>That community-based recreation, education and support programmes are promoted.</p> <p>That local lifelong learning opportunities are supported.</p> <p>That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.</p>										
16. Community Development	\$3,500	Community liaison meeting costs	Funding was used for catering costs.	Yes	<p>This funding has contributed towards catering and facilitation of 32 meetings in the past twelve months. These meetings have consisted of the Youth Liaison Group, Ethnic Liaison Group, and the Community Liaison Group, and the Youth Access to Alcohol reference group.</p> <p>It has also covered the cost of catering for Strategic Planning sessions that the Community Development Adviser has been running with community groups.</p>	<p>These networking meetings continue to provide a great opportunity for community workers and organisations to get together and share ideas and information.</p> <p>This year, the numbers dropped for our Ethnic Liaison meeting and it has been decided to stop these meetings and invite the remaining members to participate in the community liaison group or the youth liaison group.</p> <p>Staff will continue to monitor the demand and will happily start these meetings up again if the community show a desire for that.</p>	<p>That community-based recreation, education and support programmes are promoted.</p> <p>That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.</p>										

Group	Funding Amount	Project/Service Description	How was the money spent?	Has the project been completed? If not, why not?	What Outcomes were Achieved (please list)	Staff comments including whether reporting requirements were met	What Board Objectives did this meet?
17. Community Development	\$10,690	Youth Development Scheme	This funding provided small grants to young people from the Fendalton/Waimairi area.	Yes	The outcome of this fund is that young people in the Fendalton/Waimairi ward are provided with financial assistance towards participation in sporting, cultural, or other learning experiences and events.  During the 2007-08 financial year, 25 grants were made from this fund towards assisting young people in our community. These grants ranged from \$100 - \$2,000 and included activities such as participation in sporting events; drama & musical events; dancing competitions; and overseas educational opportunities.	Previously, recipients of these grants have attended various Board meetings on an individual basis to report back on their activities. The Board have indicated a desire to hold two events per year where recipients can attend as a group and celebrate their successes.  Staff are also keen to implement this and will be organising this for the 2008/09 year.	That community-based recreation, education and support programmes are promoted.  That local lifelong learning opportunities are supported.  That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.
18. Big Brothers Big Sisters of Christchurch	\$3,900	Funding between schemes	This funding is currently being used to support the Coordinator's wages.	Funding is covering current period.	This funding is currently being used to cover the gap between the old and new Council funding schemes.		That community-based recreation, education and support programmes are promoted.  That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.
19. Kiwanis Club of Waimairi	\$300	Funding between schemes	This funding is currently being used for book voucher purchases.	Funding is covering current period.	This funding is currently being used to cover the gap between the old and new Council funding schemes.		That community-based recreation, education and support programmes are promoted.  That local lifelong learning opportunities are supported.
20. Presbyterian Support	\$4,500	Aorangi Development Project	This funding is currently being used for wages for the Community Development worker.	Funding is covering current period.	This funding is currently being used to cover the gap between the old and new Council funding schemes.		That community-based recreation, education and support programmes are promoted.  That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.

RECREATION AND SPORT							
Group	Funding Amount	Project/Service Description	How was the money spent? (Please List)	Has the project been completed? If not, why not?	What Outcomes were Achieved (please list)	Staff comments including whether reporting requirements were met	What Board Objectives did this meet?
21. Community Recreation	\$9,000	Culture Galore	Cost included promotion and advertising, equipment hire, contractors, admin costs and grants.	Yes	Culture Galore was on Saturday 15 March at Ray Blank Park, Ilam. This event is jointly funded with the Riccarton/Wigram Community Board and organised in conjunction with the Riccarton/Wigram Recreation Advisor.  The event was very successful attracting approximately 7,000 people. This year saw the introduction of a Traffic Management Plan. This involved the traffic entry/exit point controlled by experienced road workers and ensured safe traffic flow along Maidstone Rd.		That community-based recreation, education and support programmes are promoted.
22. Community Recreation	\$5,000	Avice Hill Arts & Crafts	Cost included promotion and advertising, equipment hire, contractors, admin costs and grants.	Yes	The Avice Hill Arts and Crafts Fair was held on Sunday 10 February and was an outstanding success featuring 50 stalls and an interesting range of 'Have a Go' activities. Feedback from stall holders and the public was all very positive.  A highlight of the day was the unveiling of a painting donated by the family of the late Rona Ellis to commemorate her contribution as convenor of the Avice Hill painters. Rona's family and the members of the painting group were present for the occasion.		That community-based recreation, education and support programmes are promoted.
23. Community Recreation	\$7,000	Dancing Under the Stars	Cost included promotion and advertising, equipment hire, contractors, admin costs and grants.	Cancelled due to weather	Dancing Under the Stars was scheduled for Friday 29 February, 6 pm – 9 pm at Crosbie Park. Due to adverse weather conditions the event was cancelled. A total of \$5,200 was spent leading to the event. The remaining \$1,800 was spent on the Avice Hill Fair.		That community-based recreation, education and support programmes are promoted.
24. Community Recreation	\$5,000	Art Beat holiday Programme		Programme cancelled	The Art Beat holiday programme was advertised for the September 2007 holidays offering new activities, however there were insufficient enrolments to run the programme. Consequently the programme has been terminated. It seems that the demand for this programme is no longer there and we need to identify alternative holiday activities for this age group or use the funding to support community based arts initiatives.  The Board approved the reallocation of these funds to support the Dancing in Schools Programme.		That community-based recreation, education and support programmes are promoted.
25. Community Recreation	\$5,000	Arts based programmes		Yes	<u>Avice Hill Adult &amp; Children's Art Classes - \$3,500</u> This fund has been used to assist in establishing two children's and one adult art class based at the Avice Hill Centre. These are weekly classes run by an experienced art teacher. The funding has been used to offset programme costs through provision of a per head subsidy. All three classes are now fully subscribed with 10 participants per class. The programmes are now established and the subsidy no longer applies.  <u>St Stephens Community Centre - \$1,500</u> This group has been providing after school art classes to primary and intermediate aged children since 2005. Two classes are held each week with a total of 24 participants.	Accountability reports received.	That community-based recreation, education and support programmes are promoted.
26. Community Recreation	\$5,000	"Lets Go" Youth Programme		Yes	Lets Go, the term time fortnightly youth programme continues to be well supported by local youth. The programme offers a range of recreation activities and is based at the Bishopdale YMCA.  Over the year there was a total of 345 attendances with 147 enrolments.	The YMCA has been granted funding from the Small Projects Fund for the 2008/09 year.	That community-based recreation, education and support programmes are promoted.

Group	Funding Amount	Project/Service Description	How was the money spent? (Please List)	Has the project been completed? If not, why not?	What Outcomes were Achieved (please list)	Staff comments including whether reporting requirements were met	What Board Objectives did this meet?
27. Community Recreation	\$6,000	Youth Events	Various activities.	Yes	<p><u>Intro to Surfing - \$800</u> In December last year the "Intro to Surfing" programme was held again targeting students at Burnside High School. A total of 24 students attended the two workshops at a cost of \$600. This programme is organised in conjunction with the Avonhead Community Trust and the Burnside High School 24/7 youth worker.</p> <p><u>Cross Fire Youth Trust - \$400</u> "Light Party" is an alternative to Halloween and gives young people the opportunity to dress up, play games and have fun in supervised environment. "Light Party" was held at St Margaret's Church and attracted approximately 100 young people.</p> <p><u>St Christopher's Church Xmas Extravaganza - \$1,500</u> (\$600 Community Board &amp; \$900 Operational budget) This is a one day Xmas event highlighting the story of Xmas attracting up 1000 primary aged Children.</p> <p><u>Y-One - \$1,500</u> Y-One is a youth rock concert organised by Youth For Christ. Y-One was a large scale youth event held St Christopher's Church in Avonhead in October 2007. The concert focuses on how to deal with peer pressure and bullying. The funding enabled 50 young people from the Crossfire youth programme to attend this event, plus a music and drama performance at Breens Intermediate.</p> <p><u>Jellie Park BMX Event - \$1,200</u> A BMX event was held in March attracting approximately 250 young people. The event was co-ordinated by the Council summer recreation student with support from the 24/7 youth workers. Mike Withers, the local community constable was present throughout the event.</p> <p><u>Avonhead Community Trust – Rock Solid Intermediate Youth Programme - \$1,500</u> This is a weekly term-time programme based at the Avonhead Baptist Church. The programme involves a variety of social and recreational activities including camps and attracts up 40 young people each week. For the 2008/2009 financial this programme is being supported through the Small Projects Fund.</p>	Accountability reports received.	That community-based recreation, education and support programmes are promoted.
28. Community Recreation	\$34,000	Sport and Recreation Fund		Yes	<p>The full amount was allocated during the July/August funding round. A total of 40 applications were received with 33 groups receiving support. Six applications were supported through other funding sources.</p> <p>Applications included sports equipment &amp; team uniforms, leadership training, up-skilling volunteer coaches and subsidies for coaching programmes.</p>		That community-based recreation, education and support programmes are promoted.
29. Community Recreation	\$4,000	Fendalton Leisure Club	Wages, venue hire, and promotional costs.	Yes	<p>Weekly recreational and social club for older adults based at Fendalton Community Centre.</p> <p>This programme contributes to well-being of participants by providing an opportunity to extend social networks and reduce isolation. The programme has a weekly average attendance of 18 people and has 30 registered.</p>		That community-based recreation, education and support programmes are promoted.
30. Community Recreation	\$30,000	Public Art Project		Project funds carried over to 2008/2009 financial year.	<p>The Working Party decided on a limited selection process, identifying three artists to submit concepts for consideration. The artists invited to respond to the brief were Donald Paterson, Judith Streat and Shaugn Briggs. These three artists provided a range of experience from emerging artist through to well-established.</p> <p>The final selection was based on how well the artwork was linked to the brief, integration to the site, health and safety issues, maintenance and permanence of the artwork. The concept presented by sculptor Judith Streat was chosen.</p> <p>Following the selection of the stage one concept, detailed costings to be presented to the Working Party. A further \$25,000 from the Boards 2008/2009 Strengthening Communities Fund is available for this project.</p>		That community-based recreation, education and support programmes are promoted.

	Group	Funding Amount	Project/Service Description	How was the money spent? (Please List)	Has the project been completed? If not, why not?	What Outcomes were Achieved (please list)	Staff comments including whether reporting requirements were met	What Board Objectives did this meet?
31.	Orana Park	\$10,000	Upgrade of Overflow Car Park		Yes	Orana Park advises that the overflow car park has been upgraded.	Accountability reports received.	That community-based recreation, education and support programmes are promoted.
32.	YMCA	\$10,000	Contribution to overall running costs		Yes	The funds allocated to the YMCA have been spent as requested.	Accountability reports received.	That community-based recreation, education and support programmes are promoted.
33.	YMCA	\$8,000	Installation of security cameras in Bishopdale YMCA carpark	Total cost for 3 cameras and sensor lights was \$8,500.	Yes	The YMCA has installed three cameras with sensor lights, in key areas around the Bishopdale facility. The cameras have been placed overlooking the bike stands, carpark and main entrance. Further cameras will be installed at the rear of building in due course to discourage tagging.	The YMCA has submitted the accountability report and advise that this project was carried in consultation with the Bishopdale Business Association.	That community-based recreation, education and support programmes are promoted.
34.	Breens Intermediate School	\$2,000	Extension of Harakeke Garden		No	The school has recently completed the community liaison phase of the project which included consulting with local Maori, Wai-ora Trust and the local community. Planting is due to start mid-September 2008.		
35.	Aorangi Primary School	\$3,197	Diamond Project		No	This funding was only recently granted and a report will be submitted on completion of the project.		



## CAPITAL PROGRAMME GROUP (GREENSPACE)

	Group	Funding Amount	Project/Service Description	How was the money spent? (Please List)	Has the project been completed? If not, why not?	What Outcomes were Achieved (please list)	Staff comments including whether reporting requirements were met	What Board Objectives did this meet?
36.	Transport and Greenspace Unit	\$10,000	Waterway Identification Project	Spent on identification disks.	Yes, the first areas identified have been completed. Signs for the additional sites are currently being manufactured and installed.	Installation of the Waterway identification disks on Waimairi Stream have been completed at Medbury Terrace and Fendalton Park. Additional locations at the footbridges in the following locations are currently being undertaken: Jeffries Park, Daresbury Reserve, between Harakeke St & Fendalton Rd, Straven Rd adjacent to Weka St, between Coldstream Court & Barlow St and Fendalton Road Bridge.		Strengthen the garden city image in Fendalton/Waimairi.
37.	Transport and Greenspace Unit	\$10,000	Colour Plantings	Board funding was spent on preparation of the 3 beds, irrigation and power supply to the area.	Yes, funding allocated from the Board has been used for the preparation of the beds, the colour planting have been scheduled for October 2008.	Lavendula Reserve on Memorial Ave (adjacent to Avice Hill) was chosen as the next location for the colour plantings. Staff have designed 3 square shaped plots equal in size. The plots have been installed with irrigation and power supply.  Plantings will take place in October 2008 and the theme will be in line with the Ellerslie Flower Show.	Additional funding of approximately \$5,000 for this project is being provided by the Urban Parks Team.	Fendalton/Waimairi ward reflects a commitment to the guardianship of the local environment.  That residents take pride in living in the Fendalton/Waimairi ward.  Strengthen the garden city image in Fendalton/Waimairi.
38.	Elmwood Park	\$2,000	High wear matting for cricket practice nets	It was spent on matting on the cricket field.	Yes	Work was undertaken and completed last Spring as part of the sports field renovation programme. Two practice wickets are now open and operative for the local community.		Support and advocate for higher maintenance and enhancement of existing Transport and Greenspace.  That residents take pride in living in the Fendalton/Waimairi ward.
39.	Westburn School	\$5,000	Investigation into Pedestrian lights	Money was spent into the investigation of pedestrian lights near Westburn School.	Yes	A report to the Works, Traffic & Environment Committee was tabled on 26 May 2008. Subsequently the Board recommended that the Council resolve:  (a) That funding be increased to upgrade school crossing facilities citywide in the 2009-19 Long Term Council Community Plan (LTCCP).  (b) That the signalised crossings for Bishopdale and Westburn Schools, as recommended in the Via Strada report prepared for the Board, be included in the LTCCP to be implemented as quickly as possible, with first priority given to Westburn Primary School and second priority to Bishopdale Primary School.		Support and advocate for higher maintenance and enhancement of existing Transport and Greenspace.
40.	Bishopdale School	\$5,000	Investigation into Pedestrian lights	Money was spent into the investigation of pedestrian lights near Bishopdale School.	Yes	A report to the Works, Traffic & Environment Committee was tabled on 26 May 2008. Subsequently the Board recommended that the Council resolve:  (a) That funding be increased to upgrade school crossing facilities citywide in the 2009-19 Long Term Council Community Plan (LTCCP).  (b) That the signalised crossings for Bishopdale and Westburn Schools, as recommended in the Via Strada report prepared for the Board, be included in the LTCCP to be implemented as quickly as possible, with first priority given to Westburn Primary School and second priority to Bishopdale Primary School.		Support and advocate for higher maintenance and enhancement of existing Transport and Greenspace.
41.	Yaldhurst Domain	\$8,000	Playground Upgrade	Money was spent in the landscaping of this playground upgrade.	Yes	The playground upgrade has been completed, funding from the Board was used to complete the landscaping.		Support and advocate for higher maintenance and enhancement of existing Transport and Greenspace.  That residents take pride in living in the Fendalton/Waimairi ward.  Strengthen the garden city image in Fendalton/Waimairi.

## COMMUNITY ENGAGEMENT TEAM

	Group	Funding Amount	Project/Service Description	How was the money spent? (Please List)	Has the project been completed? If not, why not?	What Outcomes were Achieved (please list)	Staff comments including whether reporting requirements were met	What Board Objectives did this meet?
42.	Community Engagement Unit	\$3,500	Community Service Awards	Venue hire Catering Photographer Certificates Frames	Yes	27 nominations were received and 26 of these were successful.  The award ceremony was held at the Russley Golf Club on Thursday 3 July 2008.	This event was well organised and was an enjoyable afternoon and a proud moment for the recipients and their families.	That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.
43.	Community Engagement Unit	\$2,500	Garden Pride Awards	Venue hire Catering Certificates	Yes	Congratulations cards were handed out by the Christchurch Beautifying Association.  The Presentation function was held on the 3 April at Mona Vale. Approximately 95 people attended the ceremony with 50 people receiving awards.	This event was well organised and was an enjoyable afternoon and a proud moment for the recipients and their families.	That residents take pride in living in the Fendalton/Waimairi ward.  Strengthen the garden city image in Fendalton/Waimairi.
44.	Community Engagement Unit	\$3,000	Neighbourhood Week	Various activities.	Yes	Neighbourhood Week 2007 was from Saturday 26 October to Sunday 4 November 2007.  Forty three applications were received for Neighbourhood Week funding. Out of the 43 received, 42 were granted funding and one was declined.  There were some funds remaining as not all groups provided their receipts within the allowed timeframe. This remaining money was re-allocated through the Board's Discretionary funding.	This fund allows people to hold street events to get to know their neighbours. It fits well with the Council's Safer Christchurch Strategy.	That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.
45.	Community Engagement Unit	\$6,000	Heritage Awards	Funding to the Merivale Precinct Society to host the awards.	Yes	The Merivale Precinct Society received a grant of \$2,000 towards their Annual House Awards which were held in October 2007. The Awards are held to encourage and raise awareness of well-planned property development, the preservation of heritage and to enhance community spirit and pride.  The remaining funds were re-allocated through the Board's Discretionary funding. This included a further grant to the Merivale Precinct Society for the same awards in the 2008/09 year.	Discussions are still underway to look at establishing city-wide model for Board's to use for these awards.	That residents take pride in living in the Fendalton/Waimairi ward.
46.	Community Engagement Unit	\$10,000	Fendalton/Waimairi Schools' Fund	Venue hire Dance tutor fees MC travel and fee	Yes	<u>Dancing Like the Stars School Programme</u> - \$7,000 (Community Recreation Adviser)  The aim of the "Dancing Like the Stars" programme was to provide a healthy and active lifestyle through the provision of dance classes to low decile primary and intermediate schools. The participating schools in the Fendalton/ Waimairi ward were Bishopdale Primary, Aorangi Primary, Wairakei Primary, and Breens Intermediate.  The key messages of this programme were to improve social skills, team work, participate in exercise through a non-sport recreation, to have fun, and to provide an opportunity for children to participate in dance that wouldn't otherwise have the chance.  Each school signed a Memorandum of Understanding (MOU). Health and Safety plans were completed for the programme and performance nights. The schools chose one class to participate in a dance programme three times a week.  Teachers felt that the pupils' confidence, fitness, and persistence over the term. Having a performance at the end also helped the children focus.  Students felt their behaviour changed in positive ways. Many commented that they learnt to commit to something and didn't quit. Other children stated they had improved their listening skills, became more confident and concentrated harder.  Four schools performed in the final show at the Ngaio Marsh theatre. Last year the venue was too crowded with all the schools showcasing on one night, so this year's arrangements were more suitable.  Aaron Gilmore was a fantastic MC. Aaron created a great atmosphere for the children to have fun and also built a rapport with the audience to encourage and celebrate the children's success.  Overall, the outcomes seem to be huge regarding physical activity, providing new social opportunities, improving boy-girl relationships, and becoming fitter.	This was a very successful programme and the Board will be shown a DVD which has been made of the programme.  Staff will be having further discussions regarding ongoing funding for this programme.	That community-based recreation, education and support programmes are promoted.  That local lifelong learning opportunities are supported.  That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.

Group	Funding Amount	Project/Service Description	How was the money spent? (Please List)	Has the project been completed? If not, why not?	What Outcomes were Achieved (please list)	Staff comments including whether reporting requirements were met	Board Objectives did this meet?
Community Engagement Unit		Fendalton/Waimairi Schools' Fund continued...	Venue hire Catering Gifts for Speakers Workshop resources	Yes	<p><u>Youth Alcohol Forum</u> - \$3,000 (Community Development Adviser)</p> <p>A very successful full-day Youth Forum was held in November for 180 Year 9 students from St Margaret's, Rangi Ruru, Girls High, Boys High, and St Andrews College.</p> <p>The day included workshops on:</p> <ul style="list-style-type: none"> <li>- Making sensible choices and keeping yourself safe around alcohol</li> <li>- The Police and Young People - know the rules in regards to alcohol</li> <li>- Alcohol and Sport - the effect alcohol can have on your sporting performance</li> <li>- Advertising and alcohol</li> </ul> <p>The afternoon session was a panel of experts including representatives from:</p> <ul style="list-style-type: none"> <li>- Police - Serious Crash Unit</li> <li>- NZ Fire Service</li> <li>- Christchurch Hospital Emergency Dept</li> <li>- Logan McMullen - a young man who was left blind as a result of him crashing his car whilst intoxicated</li> </ul> <p>The students participated really well in the panel session and asked a number of interesting questions in regards to the impact of alcohol on emergency services and also learnt a great deal from Logan's personal experiences.</p>	Great feedback has been received from the schools that attended. Some principals have asked that all their students be able to attend next year.	That community-based recreation, education and support programmes are promoted.  That local lifelong learning opportunities are supported.
47. Merivale Precinct Society	\$2,800	Annual House Awards		No	This funding has only recently been allocated and will be used for the 2008 House Awards in October.		

**BOARD SUPPORT TEAM**

Group	Funding Amount	Project/Service Description	How was the money spent? (Please List)	Has the project been completed? If not, why not?	What Outcomes were Achieved (please list)	Staff comments including whether reporting requirements were met	What Board Objectives did this meet?
48. Crash Barrier – Breens Road	\$6,346	Investigation into a crash barrier on Breens/Gardiner/Harewood Road intersection.	Safety audit commissioned on the proposed crash barrier.  Remaining funds carried over into 2008/09 financial year to complete the project.	Safety audit recommended against installing a crash barrier as proposed. Such a barrier would have to be a certain size and would require relocation of existing services. The costs were considered prohibitive.	Staff have been working with the resident in question and a compromise solution is to be recommended to the Board in September 2008.	Internal Project.	That the Fendalton/Waimairi Ward is a safe place for all residents.
49. Board Planning Report	\$5,000	To produce booklets providing information about the Board and key Council projects in the area.	Booklets produced and distributed. Total cost of producing the booklets was \$1,664. (\$3,336 was reallocated in June 2008 to other Board projects.)	Project completed.	Information regarding the Board and Council was provided to the community through the booklets.	Internal Project.	That decisions are made by taking into account the best interests of the residents of the Fendalton/Waimairi Ward.

**13. APPLICATION TO THE BOARD'S YOUTH DEVELOPMENT SCHEME – SELENA METHERELL**

<b>General Manager responsible:</b>	General Manager, Community Services, DDI 941-8986
<b>Officer responsible:</b>	Unit Manager, Recreation and Sports
<b>Author:</b>	Ken Howat, Community Recreation Adviser

**PURPOSE OF REPORT**

1. The purpose of this report is to seek approval for an application for funding from the Board's 2008/2009 Youth Development Scheme.

**EXECUTIVE SUMMARY**

2. The applicant is Selena Metherell, a 14 year old Unlimited Paenga Tawhiti student living in Fendalton.
3. Selena has been selected for the New Zealand Secondary Schools Orienteering team to compete at the 2008 Australian Schools Orienteering Championships in Maryborough, Queensland. Selena is the only South Island representative in the team and gained selection after winning the South Island Schools Championships held in Dunedin recently.
4. Selena also competes in athletics, cycling, cross country, swimming and triathlon. Her school physical education teacher advises that Selena shows remarkable dedication to her sport and has also achieved academically to a high standard.
5. Selena has been actively fundraising, running food stalls at orienteering events and babysitting.

**FINANCIAL IMPLICATIONS**

6. The following table provides a breakdown of the costs per person.

<b>EXPENSES</b>	<b>Cost (\$)</b>
Air fares	694
Registration	120
Accommodation, transfers, food	800
<b>Total Cost</b>	<b>\$1,614</b>

7. This is the first time that the applicant has applied to the Board for financial support.

**Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?**

8. This application is seeking funding from the Community Board's 2008/09 Youth Development Scheme which was established as part of the Board's 2008/09 Discretionary Response Fund.

**LEGAL CONSIDERATIONS****Have you considered the legal implications of the issue under consideration?**

9. There are no legal implications in regards to this application.

**ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS**

10. Aligns with page 170 LTCCP, regarding Community Board Project funding.

**Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?**

11. As above.

**13. Cont'd**

**ALIGNMENT WITH STRATEGIES**

12. Application aligns with the Council's Youth Strategy and local Community Board objectives.

**Do the recommendations align with the Council's strategies?**

13. As above.

**CONSULTATION FULFILMENT**

14. Not applicable.

**STAFF RECOMMENDATION**

It is recommended that the Board approve the application and allocate \$400 from its 2008/09 Youth Development Scheme to Selena Metherell to compete in the 2008 Australian Schools Orienteering Championships.

**14. APPLICATION TO THE BOARD'S YOUTH DEVELOPMENT SCHEME – HANNAH GOSLIN**

<b>General Manager responsible:</b>	General Manager, Community Services, DDI 941-8986
<b>Officer responsible:</b>	Unit Manager, Recreation and Sports
<b>Author:</b>	Ken Howat, Community Recreation Adviser

**PURPOSE OF REPORT**

1. The purpose of this report is to seek approval for an application for funding from the Board's 2008/2009 Youth Development Scheme.

**EXECUTIVE SUMMARY**

2. The applicant is Hannah Goslin, a 15 year old Riccarton High student living in Avonhead.
3. Hannah is requesting funding support to join the ten-day Youth Development Spirit of Adventure Voyage departing Auckland on 13 October.
4. Hannah is involved in numerous school activities including playing and coaching netball, dragonboating, choir and the school Sports Committee. She is also part of the school mentoring programme and is currently working towards her bronze medal in the Young New Zealanders Challenge Award.

**FINANCIAL IMPLICATIONS**

5. The total cost to attend the programme is **\$1,175**.
6. This is the first time that the applicant has applied to the Board for financial support.

**Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?**

7. This application is seeking funding from the Community Board's 2008/09 Youth Development Scheme which was established as part of the Board's 2008/09 Discretionary Response Fund.

**LEGAL CONSIDERATIONS****Have you considered the legal implications of the issue under consideration?**

8. There are no legal implications in regards to this application.

**ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS**

9. Aligns with page 170 LTCCP, regarding Community Board Project funding.

**Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?**

10. As above.

**ALIGNMENT WITH STRATEGIES**

11. Application aligns with the Council's Youth Strategy and local Community Board objectives.

**Do the recommendations align with the Council's strategies?**

12. As above.

**14. Cont'd**

**CONSULTATION FULFILMENT**

13. Not applicable.

**STAFF RECOMMENDATION**

It is recommended that the Board approve the application and allocate \$200 from its 2008/09 Youth Development Scheme to Hannah Goslin to attend the Youth Development Spirit of Adventure voyage.

**15. APPLICATION TO THE BOARD'S YOUTH DEVELOPMENT SCHEME – BENJAMIN LYTTLE**

<b>General Manager responsible:</b>	General Manager, Community Services, DDI 941-8986
<b>Officer responsible:</b>	Unit Manager, Recreation and Sports
<b>Author:</b>	Ken Howat, Community Recreation Adviser

**PURPOSE OF REPORT**

1. The purpose of this report is to seek approval for an application for funding from the Board's 2008/2009 Youth Development Scheme.

**EXECUTIVE SUMMARY**

2. The applicant is Benjamin Lyttle, a 13 year old Christchurch Boys' High School student living in Fendalton.
3. Benjamin has been selected to represent New Zealand at the Indo Pacific Trampoline and Tumbling Championships being held in Rotorua in October. The selection process was conducted by Gymsports New Zealand and involved athletes meeting a strict international criteria during a series of trials.
4. This tournament is a highly prestigious event, third in importance to the Olympics and World Championships. Seven countries will be taking part with up to 300 athletes competing.

**FINANCIAL IMPLICATIONS**

5. The following table provides a breakdown of the costs.

<b>EXPENSES</b>	<b>Cost (\$)</b>
Air fares	311
Registration & Management Fee	300
Accommodation & Food	700
Uniform	410
<b>Total Cost</b>	<b>\$1,721</b>

6. This is the first time that the applicant has applied to the Board for financial support.

**Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?**

7. This application is seeking funding from the Community Board's 2008/09 Youth Development Scheme which was established as part of the Board's 2008/09 Discretionary Response Fund.

**LEGAL CONSIDERATIONS****Have you considered the legal implications of the issue under consideration?**

8. There are no legal implications in regards to this application.

**ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS**

9. Aligns with page 170 LTCCP, regarding Community Board Project funding.

**Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?**

10. As above.



**15. Cont'd**

**ALIGNMENT WITH STRATEGIES**

11. Application aligns with the Council's Youth Strategy and local Community Board objectives.

**Do the recommendations align with the Council's strategies?**

12. As above.

**CONSULTATION FULFILMENT**

13. Not applicable.

**STAFF RECOMMENDATION**

It is recommended that the Board approve the application and allocate \$300 from its 2008/09 Youth Development Scheme to Benjamin Lyttle to attend the Indo Pacific Trampoline and Tumbling Championships.

**16. APPLICATION TO THE BOARD'S YOUTH DEVELOPMENT SCHEME – NICK RENNIE**

<b>General Manager responsible:</b>	General Manager, Community Services, DDI 941-8986
<b>Officer responsible:</b>	Unit Manager, Recreation and Sports
<b>Author:</b>	Ken Howat, Community Recreation Adviser

**PURPOSE OF REPORT**

1. The purpose of this report is to seek approval for an application for funding from the Board's 2008/2009 Youth Development Scheme.

**EXECUTIVE SUMMARY**

2. The applicant is Nick Rennie, an 18 year old Christchurch Boys' High School student living in Merivale.
3. Nick has been selected to represent New Zealand at the ITU World Standard Distance Duathlon Championships being held in Italy in late September 2008.
4. Nick is a member of the New Zealand Triathlon Youth Academy and holds numerous regional and national secondary school titles in athletics, duathlon and triathlon.

**FINANCIAL IMPLICATIONS**

5. The total cost to attend the event is **\$3,196**.
6. This is the first time that the applicant has applied to the Board for financial support.

**Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?**

7. This application is seeking funding from the Community Board's 2008/09 Youth Development Scheme which was established as part of the Board's 2008/09 Discretionary Response Fund.

**LEGAL CONSIDERATIONS****Have you considered the legal implications of the issue under consideration?**

8. There are no legal implications in regards to this application.

**ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS**

9. Aligns with page 170 LTCCP, regarding Community Board Project funding.

**Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?**

10. As above.

**16. Cont'd**

**ALIGNMENT WITH STRATEGIES**

11. Application aligns with the Council's Youth Strategy and local Community Board objectives.

**Do the recommendations align with the Council's strategies?**

12. As above.

**CONSULTATION FULFILMENT**

13. Not applicable.

**STAFF RECOMMENDATION**

It is recommended that the Board approve the application and allocate \$200 from its 2008/09 Youth Development Scheme to Nick Rennie to attend the ITU World Standard Distance Duathlon Championships.

**17. APPLICATION TO THE BOARD'S YOUTH DEVELOPMENT SCHEME – ANNALISE FLETCHER**

<b>General Manager responsible:</b>	General Manager, Community Services, DDI 941-8534
<b>Officer responsible:</b>	Unit Manager, Community Support
<b>Author:</b>	Maryanne Lomax, Community Development Adviser

**PURPOSE OF REPORT**

1. The purpose of this report is to seek approval for an application for funding from the Board's 2008/09 Youth Development Scheme.

**EXECUTIVE SUMMARY**

2. An application has been received from Annalise Fletcher, a 17 year old student at Papanui High School and resident of Bishopdale.
3. Annalise has been selected to represent New Zealand at a World Forum on Social and Environmental Responsibility in Lille, France in October 2008.
4. The World Forum Lille will take place on 9-11 October 2008 in Lille, France, under the theme "Feed and Protect the Earth" and covers topics such as using natural resources in a responsible way, clean transportation, industrial ecology, sustainable agriculture, medias' and NGOs' role, recycling and creating value from waste, and many others.
5. World Forum Lille is organised by Alliances Pour la Responsabilité Sociale et Environnementale (For Social and Environmental Responsibility), a non-profit organisation founded in 1993 and supported by more than 150 businesses.
6. Annalise will be speaking at the conference concerning the Protection of the Environment with the focus on Canterbury.
7. Annalise will be taking advantage of being in Europe by spending time in London and Paris to study infrastructure particularly pertaining to water reticulation and quality, and public transport management issues.

**FINANCIAL IMPLICATIONS**

8. The World Forum organisers are paying the costs associated with the attendance at the conference in Lille, including airfares and accommodation.
9. It is the additional costs involved in visiting London and Paris which the applicant is seeking financial support towards. This cost is estimated to be approximately \$1,800.
10. The Canterbury Development Corporation has provided a grant of \$1,500 towards the trip which will be split between the four people attending from Christchurch.
11. This is the first time that the applicant has applied to the Board for financial support.

**Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?**

12. This application is seeking funding from the Community Board's 2008/09 Youth Development Scheme. There is approximately \$8,500 remaining in this budget.

**17. Cont'd**

**LEGAL CONSIDERATIONS**

**Have you considered the legal implications of the issue under consideration?**

13. There are no legal issues to be considered.

**ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS**

14. Aligns with page 170 LTCCP, regarding Community Board Project funding.

**Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?**

15. Yes, as above.

**ALIGNMENT WITH STRATEGIES**

16. Application aligns with the Council's Youth Strategy and local Community Board objectives.

**Do the recommendations align with the Council's strategies?**

17. As above.

**CONSULTATION FULFILMENT**

18. Not applicable.

**STAFF RECOMMENDATION**

It is recommended that the Board approve the application and allocate \$500 from its 2008/09 Youth Development Scheme to Annalise Fletcher to attend a World Forum on Social and Environmental Responsibility in Lille, France in October 2008.

**18. COMMUNITY BOARD ADVISER'S UPDATE**

**18.1 CURRENT ISSUES**

Verbal report.

**18.2 2008/09 BOARD FUNDING UPDATE**

Verbal report.

**18.3 CSR REPORT FOR AUGUST 2008**

**Attached**

**19. ELECTED MEMBERS' INFORMATION EXCHANGE**

**20. QUESTIONS UNDER STANDING ORDERS**



**Streets Maintenance CSR - By Community Board  
from 1 - 31 August 2008**

As at 4 September 2008

Call Types	Month	Jun-08	Jul-08	Aug
GRA	Graffiti	55	57	89
PAG	Parks General	2	1	2
PAM	Parks Maintenance	111	77	81
PKE	Parking Enforcement	20	20	18
SER	Sewer Reactive Maintenance	2	19	13
SET	Treatment Plant	0	0	0
STA	Road Markings	2	3	9
STB	City Street Bus Stops	2	4	2
STE	Street Cleaning / Sweeping	72	73	44
STF	Footpaths	18	18	20
STL	Street Lights	18	14	10
STM	Street Maintenance	23	43	58
STQ	Traffic Engineer Community Enq	10	9	4
STS	Street Signs	16	23	32
STW	Pavement Weed Control	1	0	1
STX	Street Grass Maintenance	9	6	7
STY	Street Shrubs Maintenance	9	10	11
TSA	Park Trees	19	20	10
TSS	Street Trees	36	83	15
WAQ	Water Quality	0	3	0
WAR	Water Reactive Maintenance	77	59	50
WWE	Waterways Environmental Asset	9	11	7
WWG	Waterways General	1	9	5
WWU	Waterways Utilities	5	8	3
<b>Totals:</b>		<b>518</b>	<b>570</b>	<b>490</b>

