

Christchurch City Council

RICCARTON/WIGRAM COMMUNITY BOARD

COMMUNITY SERVICES COMMITTEE AGENDA

TUESDAY 20 MAY 2008

AT 5.00PM

AT SOCKBURN SERVICE CENTRE

IN THE BOARDROOM, 149 MAIN SOUTH ROAD, CHRISTCHURCH

Community Board: Judy Kirk (Chairperson), Helen Broughton, Jimmy Chen, Beth Dunn, Peter Laloli,

Mike Mora and Bob Shearing.

Community Board Adviser

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PART A - MATTERS REQUIRING A COUNCIL DECISION

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- 1. APOLOGIES
- 2. DEPUTATIONS BY APPOINTMENT
- 3. PETITIONS
- 4. BRIEFINGS

5. APPLICATION TO RICCARTON WIGRAM 2007/2008 DISCRETIONARY FUNDING - TANGATA 2 TANGATA PROGRAMME

General Manager responsible:	Community Support Unit General Manager, DDI 941-8879	
Officer responsible:	Unit Manager – Community Support	
Author:	Ian Burn Community Development Advisor	

PURPOSE OF REPORT

1. The purpose of this report is to seek the Committee's recommendation to the Board for \$16,500 from the Boards 2007/2008 Discretionary Fund towards the costs of providing the Tangata 2 Tangata programme at Hornby High School in the 2008/09 year.

EXECUTIVE SUMMARY

- 2. Tangata 2 Tangata runs the "Navigate" programme which is aimed at supporting Pacific Island students at Hornby High School. "Navigate" has been operating in Hornby High School since February 2006. It offers a holistic programme specifically designed and delivered in a culturally appropriate manner. The course content ranges from goal setting, health, nutrition and physical activity, cultural awareness, communication skills and problem solving. It helps students to identify with their culture and background as well to look at their potential. By raising the importance of education the students are able to secure a promising future.
- 3. "Navigate" works with families in their own homes encouraging them to make small changes in regard to health, nutrition, and physical activity and celebrates these with a duathalon. As a result students and their families feel supported and become more confident in engaging with the wider community and start to participate in local community activities.
- 4. The programme successfully addressing the long term issue identified in the Board's Community and Social Matrix: "The lack of programmes for youth". Council initiated research in 1998, on the needs of youth in the Riccarton/Wigram area identified the need for culturally appropriate programmes for youth. Hornby High has a high percentage of Pacific Island students. If this project is not funded it will impact negatively on Pacific Island students at Hornby High School.
- 5. Tangata 2 Tangata originally intended to apply for these funds from the Strengthening Communities Fund 2008/09, but the key worker was unable to submit the application in time. The failure to submit the application was partly due to this worker having an ongoing family medical emergency in the time leading up to the application due date. The group were well informed of deadlines and changes to the funding schemes the same as any other applicant. Approving the funding under discretionary brings the integrity of the application process into question being that other applicants were able to get their applications in on time.

FINANCIAL IMPLICATIONS

6. The following outlines budgetary requirements for 2008/09:

Item	Cost	Amount Requested
Salary	\$30,000	\$10,000
Resources/Stationery	\$ 3,500	\$ 2,000
Cell Phone	\$ 2,500	\$ 1,000
Community Evenings (2)	\$ 3,000	\$ 2,000
Leadership Group	\$ 3,000	\$ 1,500
Mileage	\$ 3,500	
Total Cost	\$45,500	\$16,500

4

5 Cont'd

7. This organisation will receive \$5,000 from registration/user fees in the coming year and is seeking \$24,000 from the Community Organisation Grants Scheme and Canterbury Community Trust. Last year the organisation received \$16,000 from the Community Board Project funding scheme.

Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?

8. Yes see page 172, regarding the discretionary fund.

LEGAL CONSIDERATIONS

9. There are no legal issues to be considered.

Have you considered the legal implications of the issue under consideration?

10. Yes.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

11. Yes.

Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?

12. Yes see page 172, regarding the discretionary fund.

ALIGNMENT WITH STRATEGIES

13. Yes in alignment with the Strengthening Community Strategy.

Do the recommendations align with the Council's strategies?

14. Yes, this project contributes to the Council outcomes:

A City of Inclusive and Diverse Communities.

A City of Recreation, Fun and Creativity.

A Healthy City.

15. It is also in alignment with the following policies:

Social Wellbeing Policy

Community Policy

Recreation Policy

Youth Strategy

16. It also is in alignment with the Riccarton/Wigram Board objective 'Contribution to Increased Social Well Being in Riccarton/Wigram area.'

CONSULTATION FULFILMENT

17. All appropriate consultation has been undertaken

STAFF RECOMMENDATION

That the Community Services Committee recommends to the Board to decline Tangata 2 Tangata funding application of \$16,500 from its 2007/2008 Discretionary Fund.