



## Christchurch City Council

# RICCARTON/WIGRAM COMMUNITY BOARD

**TUESDAY 6 MAY 2008**

**AT 5PM**

IN THE BOARDROOM  
AT SOCKBURN SERVICE CENTRE  
149 MAIN SOUTH ROAD, SOCKBURN

**Community Board:** Peter Laloli (Chairperson), Helen Broughton, Jimmy Chen, Beth Dunn, Judy Kirk, Mike Mora and Bob Shearing.

**Community Board Adviser**

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**PART A – MATTERS REQUIRING A COUNCIL DECISION**

**PART B – REPORTS FOR INFORMATION**

**PART C – DELEGATED DECISIONS**

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1. **APOLOGIES**

2. **CONFIRMATION OF MEETING REPORT – 15 APRIL 2008**

The report of the Board's meeting of Tuesday 15 April 2008 is **attached**.

**STAFF RECOMMENDATION**

That the report of the Board's meeting of 15 April 2008 be **confirmed**.

3. **DEPUTATIONS BY APPOINTMENT**

4. **PRESENTATION OF PETITIONS**

5. **NOTICES OF MOTION**

6. **CORRESPONDENCE**

7. **BRIEFINGS**

**RICCARTON/WIGRAM COMMUNITY BOARD  
15 APRIL 2008**

**Minutes of  
a meeting of the Riccarton/Wigram Community Board  
held on Tuesday 15 April 2008 at 4.30pm  
in the Board Room, Sockburn Service Centre**

**PRESENT:** Peter Laloli (Chairperson), Helen Broughton, Jimmy Chen, Judy Kirk, Mike Mora, and Bob Shearing.

**APOLOGIES:** An apology was received and accepted from Beth Dunn.

The Board reports that:

**PART B – REPORTS FOR INFORMATION**

**1. DEPUTATIONS BY APPOINTMENT**

Nil.

**2. PRESENTATION OF PETITIONS**

Nil.

**3. NOTICES OF MOTION**

Nil.

**4. CORRESPONDENCE**

Nil.

**5. BRIEFINGS**

Nil.

**6. BOARD MEMBERS' EXCHANGE**

Board members were provided with an opportunity to share issues of concern and give a brief update on community activities.

Mike Mora discussed with the Board the opportunity for Board members to visit the Canterbury Speedway Association facilities at Ruapuna Park. He will arrange the visit.

**PART C – REPORTS ON DELEGATED DECISIONS TAKEN BY THE BOARD**

**7. CONFIRMATION OF BOARD MEETING REPORT – 1 APRIL 2008**

The following amendments were agreed to:

- It was noted that the spelling of “Coleman Avenue” throughout the report needs to be corrected.
- Under Clause 2 the sentence should read “...a report from the **Chairperson** on this matter was submitted...”

The Board **resolved** that the report of its meeting (both open and public excluded) held on Tuesday 1 April 2008 be confirmed as a true and accurate record of that meeting subject to the amendments noted.

**8. APPLICATION TO THE BOARD’S DISCRETIONARY FUNDING – RICcarton HIGH SCHOOL JUBILEE HISTORICAL MAGAZINE**

The Board considered a report seeking funding from the Board’s Discretionary Fund for a contribution towards the costs of a historical magazine to be printed for Riccarton High School’s 50<sup>th</sup> Jubilee.

The Board **resolved** to grant \$3,500 from its 2007/2008 Discretionary Fund for costs associated with the production of a historical magazine associated with the 50<sup>th</sup> Jubilee of Riccarton High School.

(**Note:** Bob Shearing declared an interest in this clause and took no part in the discussion or voting thereon.)

The meeting concluded at 5.05pm.

**CONFIRMED THIS 6<sup>TH</sup> DAY OF MAY 2008**

**PETER LALOLI  
CHAIRPERSON**

**8. BRODIE STREET – PROPOSED “STOP SIGN” CONTROL**

<b>General Manager responsible:</b>	General Manager of City Environment, DDI 941-8656
<b>Officer responsible:</b>	Transport and Greenspace Manager
<b>Author:</b>	Malcolm Taylor – Traffic Engineer, Community

**PURPOSE OF REPORT**

1. The purpose of this report is to seek the Board’s recommendation to the Council for the installation of a “Stop” control on Brodie Street at Yaldhurst Road, Upper Riccarton. (see **Attachment 1**).

**EXECUTIVE SUMMARY**

2. The Principal of the Villa Maria College has requested that the Council consider installing a “Stop” control on Brodie Street at its intersection with Yaldhurst Road, Upper Riccarton. Due to the restricted vision of approaching eastbound vehicles on Yaldhurst Road, a “Stop” control is considered more appropriate than a “Give Way” control. In additions it meets the guidelines as outlined in the Manual of Traffic Signs and Markings.
3. Brodie Street is classified as a local street with an average daily traffic count of 1,540 vehicles. While Yaldhurst Road (SH 73) is a Transit NZ road classified as a “Major Arterial Road” and carries an average count of 23,370 vehicles per day.
4. There is a right turning bay provided in the solid median on Yaldhurst Road for vehicles turning into Brodie Street. The “Stop” control will remove any confusion between right turning vehicles and make the intersection safer.

**FINANCIAL IMPLICATIONS**

5. An estimated cost for this work is \$400

**Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?**

6. The installation of road signs and markings are within the LTCCP Streets and Transport Operational Budget.

**LEGAL CONSIDERATIONS**

7. The Land Transport Rule provides for the installation of “Stop” controls.

**Have you considered the legal implications of the issue under consideration?**

8. As noted in paragraph 7.

**ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS**

9. Aligns with the Streets and Transport activities by contributing to the Council’s Community outcomes - Safety: By providing a safe transport system.

**Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?**

10. As noted in paragraph 9.

**ALIGNMENT WITH STRATEGIES**

11. The recommendation aligns with the Christchurch Road Safety Strategy.

**8 Cont'd**

**Do the recommendations align with the Council's strategies?**

12. As noted in paragraph 11.

**CONSULTATION FULFILMENT**

14. Transit NZ, supports the installation of a "Stop" control on Brodie Street at Yaldhurst Road (SH 73).

**STAFF RECOMMENDATION**

That the Board recommend to the Council that it approve;

- (a) The installation of a "Stop" control be placed against Brodie Street at its intersection with Yaldhurst Road.

**TRANSPORT AND ROADING COMMITTEE RECOMMENDATION**

That the Board adopt the staff recommendation.



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**BRODIE STREET**  
**Proposed 'Stop' Control**  
**For Board Approval**

Original Plan Size: A4  
 ISSUE.1 12/03/08  
 TG034820 MCD



## 9. HANSONS LANE STREET RENEWAL PROJECT

<b>General Manager responsible:</b>	City Environment, Jane Parfitt, DDI 941 8572
<b>Officer responsible:</b>	Unit Manager, Acting Transport and Greenspace
<b>Author:</b>	Philippa Upton, Transport Consultation Leader

### PURPOSE OF REPORT

1. The purpose of this report is to seek Board approval for the Hansons Lane (Riccarton to Suva) Kerb and Channel Renewal project to proceed to final design, tender and construction and the Board's recommendation to the Council for approval of a special vehicle lane, namely a cycle lane on Hansons Lane.

### EXECUTIVE SUMMARY

2. The Hansons Lane Kerb and Channel Renewal main project area extends from Riccarton Road to Suva Street. In addition, cycle lanes are proposed for the full length of the street, from Riccarton Road to Blenheim Road.
3. The primary aim of the project is to replace the existing kerb and dish channel with kerb and flat channel between Riccarton Road and Suva Street. Associated objectives are to provide appropriate cycle and pedestrian facilities, as well as improving safety at intersections, and enhancing landscaping. Hansons Lane is a busy collector road, with adjacent schools, businesses, supermarket, church/conference centre, reserve, student accommodation and retirement village contributing to the suburban mix.
4. The preferred plan was developed from community and technical objectives. Proposed safety features and pedestrian/cyclist facilities include a right-turning bay into Countdown Supermarket, a new "Stop" sign out of the Hansons Lane Countdown supermarket exit, flush median, tactile pavers for the partially sighted, retention/upgrade of pedestrian islands and existing seating, and landscaped build-out at the reserve reducing pedestrian crossing distance. Haynes Avenue intersection will be narrowed as a traffic calming measure and to improve pedestrian safety. The new cycle lane extends both sides of the full length of the street and is defined with red coloured surfaces at intersections and to indicate when it leaves the kerbside, with advance stop boxes for increased safety at either end of the street.
5. Following the review of the feedback received, the preferred option for Hansons Lane comprises of the features outlined in paragraph four and is shown on the plan at (**Attachment 1** Plan for Board Approval). The delegated authority for approving the implementation of cycle lanes currently sits with the Council and this aspect of the project is covered in the report as a Part A item. There is a slight anomaly in the current delegations which allows Community Boards to approve broken yellow (No Stopping) lines within a cycle lane and this aspect of the project is covered in this report as a Part C item.

### FINANCIAL IMPLICATIONS

6. The Kerb and Channel Renewal works for Hansons Lane are programmed in the LTCCP for implementation in the 2008/09 financial year. The Transport and Greenspace Unit has the following budget provision for this project.

2007/08 Hansons Lane Kerb and Channel \$75,302  
 2008/09 Hansons Lane Kerb and Channel \$604,822  
 The total available budget is \$680,134.

The estimated cost for all work on Hansons Lane (including cycle lanes) is estimated at \$698,300, which includes a 20% (\$139,000) contingency sum. The cost of cycle lanes between Suva Street and Blenheim Road is estimated at \$40,811, which is included in the overall estimate of \$698,300.

**9 Cont'd**

Staff believe the project can still be delivered within the allowable budget (\$680,134) due to the size of the contingency. The above funding proposal was considered and approved by the Transport Tactical Project Control Group on 25 March 2008. The cost assessment also includes allowance for full pavement reconstruction from Haynes Avenue to Riccarton Road.

**Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?**

7. As above.

**LEGAL CONSIDERATIONS**

8. There are no property issues associated with this project. There are no heritage or historic buildings places or objects shown in the city plan for this area. No consents are required for the work proposed.

**Have you considered the legal implications of the issue under consideration?**

9. There are no legal implications for this project. Community Board resolutions are required to revoke the existing traffic restrictions in the street and approve the new traffic and parking restrictions.

**ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS**

10. The project aligns with the Transport and Greenspace Unit's Asset Management Plan, and the Street Renewals Project of the Capital Works Programme, page 85, Our Community Plan 2006-2016.

**Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?**

11. As above.

**ALIGNMENT WITH STRATEGIES**

12. This project is consistent with key Council strategies including the Parking Strategy, Road Safety Strategy, Pedestrian Strategy and Cycling Strategy.

**Do the recommendations align with the Council's strategies?**

13. As above.

**CONSULTATION FULFILMENT**

14. Ten responses to an initial survey of Hansons Lane residents revealed moderate level concerns about through-traffic, speed, and cycle/pedestrian safety, as well as several serious concerns about drainage.
15. A seminar was held with the Riccarton/Wigram Community Board on 20 December 2007, prior to community and stake holder consultation.
16. The community was consulted on the consultation plan for Hansons Lane in January and February 2008. Approximately 580 consultation leaflets were delivered and sent to landowners, occupiers, and stakeholder groups. A public project evening was held at La Vida Conference Centre, Hansons Lane, on Thursday 7 February, 2008. Thirty seven consultation responses were received, of which 21 (56.8 percent) indicated full support, 15 (40.5 percent) indicated general support with suggestions for improvement, and one (2.7 percent) made a suggestion only.

9 Cont'd

17. The key concerns related to safety and access for cyclists, pedestrians, and drivers at the Countdown supermarket entrance and Riccarton Road intersection. To a lesser extent, traffic flow, speed, and parking concerns were raised for the rest of the street, including the Suva Street intersection, with several additional comments regarding landscaping.
18. A project team meeting was held on 23 February 2008 to discuss the feedback and agree on what changes (if any) were to be included in the scheme design. A summary of the consultation programme and of resulting changes is outlined at **Attachment 2** Summary of Consultation.

**STAFF RECOMMENDATION**

1. That the Board recommend to the Council that it approve a special vehicle lane, specifically a "cycle lane " which restricts the lane for use for bicycles on Hansons Lane in the following locations:
  - (i) On the west side, adjacent to the kerb, commencing at its intersection with Blenheim Road and extending 83 metres in a northerly direction.
  - (ii) On the west side, initially adjacent to the kerb, commencing at a point 83 metres north of its intersection with Blenheim Road and extending 30 metres in a northerly direction ending adjacent to the right of the parking lane.
  - (iii) On the west side, adjacent to the right of the parking lane, commencing at a point 113 metres north of its intersection with Blenheim Road and extending generally on this straight alignment for 251 metres in a northerly direction.
  - (iv) On the west side, adjacent to the kerb, commencing at a point 364 metres north of its intersection with Blenheim Road and extending generally on this straight alignment for 52 metres in a northerly direction.
  - (v) On the west side, adjacent to the right of the parking lane, commencing at a point 416 metres north of its intersection with Blenheim Road and extending generally on this straight alignment 110 metres in a northerly direction.
  - (vi) On the west side, adjacent to the kerb, commencing at a point 526 metres north of its intersection with Blenheim Road and extending 33 metres in a northerly direction.
  - (vii) On the west side, adjacent to the right of the parking lane, commencing at a point 559 metres north of its intersection with Blenheim Road and extending generally on this straight alignment 91 metres in a northerly direction.
  - (viii) On the west side, initially adjacent right of the parking lane, commencing at a point 650 metres north of its intersection with Blenheim Road and extending 23 metres in a northerly direction ending adjacent to the kerb.
  - (ix) On the west side, adjacent to the kerb, commencing at a point 673 metres north of its intersection with Blenheim Rd, and extending 45 metres in a northerly direction.
  - (x) On the west side, initially adjacent to the kerb, commencing at a point 718 metres north of its intersection with Blenheim Road and extending 20 metres in a northerly direction ending adjacent to the right of the commencement to the left turn lane into Riccarton Road.
  - (xi) On the west side, adjacent to the right of the commencement to the left turn lane into Riccarton Road, commencing at a point 738 metres north of its intersection with Blenheim Road and extending 36 metres in a northerly direction.
  - (xii) On the east side, adjacent to the kerb, commencing at its intersection with Riccarton Road and extending 90 metres in a southerly direction.

9 Cont'd

- (xiii) On the east side, initially adjacent to the kerb, commencing at a point 90 metres south of its intersection with Riccarton Road and extending 29 metres in a southerly direction ending adjacent to the right of the parking lane.
  - (xiv) On the east side, adjacent to the right of the parking lane, commencing at a point 119 metres south of its intersection with Riccarton Road and extending 70 metres in a southerly direction.
  - (xv) On the east side, initially adjacent to the right of the parking lane, commencing at a point 189 metres south of its intersection with Riccarton Road and extending 24 metres in a southerly direction ending adjacent to the kerb.
  - (xvi) On the east side, adjacent to kerb, commencing at a point 213 metres south of its intersection with Riccarton Road and extending 197 metres in a southerly direction.
  - (xvii) On the east side, initially adjacent to the kerb, commencing at a point 410 metres south of its intersection with Riccarton Road and extending 39 metres in a southerly direction ending adjacent to the right of the parking lane.
  - (xviii) On the east side, adjacent to the right of the parking lane, commencing at a point 449 metres south of its intersection with Riccarton Road and extending generally on this straight alignment 264 metres in a southerly direction.
  - (xix) On the east side, initially adjacent to the parking lane, commencing at a point 713 metres south of its intersection with Riccarton Road and extending 36 metres in a southerly direction ending adjacent to the right of the commencement to the left turn lane into Blenheim Road.
  - (xx) On the east side, initially adjacent to the right of the commencement to the left turn lane into Blenheim Road, commencing at a point 749 metres south of its intersection with Riccarton Road and extending 21 metres in a southerly direction.
2. That the Board:
- (a) Approve the proposal shown on **Attachment 1** for detailed design tender and construction
  - (b) Revoking the following current stopping prohibitions:
    - (i) That all existing no stopping resolutions on both the eastern and western sides of Hansons Lane from Riccarton Road to Blenheim Road be revoked.
  - (c) Approve the following new No Stopping restrictions, subject to the Council approving the cycle lane:
    - (i) That the stopping of vehicles be prohibited at any time on the eastern side of Hansons Lane commencing at its intersection with Riccarton Road and extending 127 metres in a southerly direction.
    - (ii) That the stopping of vehicles be prohibited at any time on the western side of Hansons Lane commencing at its intersection with Riccarton Road and extending 133 metres in a southerly direction.
    - (iii) That the stopping of vehicles be prohibited at any time on the eastern side of Hansons Lane commencing at its intersection with Suva Street and extending 189 metres in a northerly direction.
    - (iv) That the stopping of vehicles be prohibited at any time on the eastern side of Hansons Lane commencing at its intersection with Suva Street and extending 60 metres in a southerly direction.

**9 Cont'd**

- (v) That the stopping of vehicles be prohibited at any time on the eastern side of Hansons Lane commencing at its intersection with Arthur Street and extending 23 metres in a northerly direction.
- (vi) That the stopping of vehicles be prohibited at any time on the eastern side of Hansons Lane commencing at its intersection with Arthur Street and extending 9 metres in a southerly direction.
- (vii) That the stopping of vehicles be prohibited at any time on the eastern side of Hansons Lane commencing at its intersection with Blenheim Road and extending 69 metres in a northerly direction.
- (viii) That the stopping of vehicles be prohibited at any time on the western side of Hansons Lane commencing at its intersection with Blenheim Road and extending 120 metres in a northerly direction.
- (ix) That the stopping of vehicles be prohibited at any time on the western side of Hansons Lane commencing at a point 32 metres north of its intersection with Arthur Street and extending 14 metres in a northerly direction.
- (x) That the stopping of vehicles be prohibited at any time on the western side of Hansons Lane commencing at its intersection with Roche Avenue and extending 19 metres in a southerly direction.
- (xi) That the stopping of vehicles be prohibited at any time on the western side of Hansons Lane commencing at its intersection with Roche Avenue and extending 21 metres in a northerly direction.
- (xii) That the stopping of vehicles be prohibited at any time on the western side of Hansons Lane commencing at its intersection with Suva Street and extending 27 metres in a southerly direction.
- (xiii) That the stopping of vehicles be prohibited at any time on the western side of Hansons Lane commencing at its intersection with Suva Street and extending 22 metres in a northerly direction.
- (xiv) That the stopping of vehicles be prohibited at any time on the western side of Hansons Lane commencing at a point 100 metres north of its intersection with Suva Street and extending 29 metres in a northerly direction.
- (xv) That the stopping of vehicles be prohibited at any time on the western side of Hansons Lane commencing at its intersection with Haynes Avenue and extending 18 metres in a southerly direction.
- (xvi) That the stopping of vehicles be prohibited at any time on the western side of Hansons Lane commencing at its intersection with Haynes Avenue and extending 17 metres in a northerly direction.
- (xvii) That the stopping of vehicles be prohibited at any time on the southern side of Haynes Avenue commencing at its intersection with Hansons Lane and extending 15 metres in a westerly direction.
- (xviii) That the stopping of vehicles be prohibited at any time on the northern side of Haynes Avenue commencing at its intersection with Hansons Lane and extending 15 metres in a westerly direction.

**TRANSPORT AND ROADING COMMITTEE RECOMMENDATION**

That the Board adopt the staff recommendation.

**9 Cont'd**

**BACKGROUND (THE ISSUES)**

19. The primary purpose of this project is to replace the existing kerb and deep channel with kerb and flat channel in Hansons Lane from Suva Street to Riccarton Road. The remaining length of Hansons Lane from Suva Street to Blenheim Road already has kerb and flat channel.
20. Hansons Lane is a busy collector road containing Rannerdale Village for War Veteran's Retirement Home, North West new Life Church and Conference Centre, with adjacent schools (Middleton Grange, Riccarton High, Lady May Kids First preschool. The southern end of the street contains a student village and MG Marketing, while the northern end services Countdown Supermarket and the House and Garden cluster of café, garden centre and landscape architects, with Church Corner and Bush Inn shopping centres situated further north. Hansons Lane is however predominantly residential, and includes a relatively high proportion of rental properties.
21. Secondary objectives for the project have arisen from the need to balance the busy collector status of the road with the needs of a wide range of residents and users, from frail pedestrians, to school and university students, cyclists, church-goers and shoppers. Drainage is recognised as a fundamental issue in this area, and initial issues consultation with residents raised pedestrian and cycle safety, and traffic issues relating to speed and volume as a concern. Parking was a minor issue for most, and landscaping even less so.
22. Consultation with the proposed plan, while gaining strong general support, reinforced the need to address issues relating to cycle, pedestrian and vehicle safety and flow, particularly in relation to the Countdown entrance and Riccarton Road corner.
23. The following changes to the plan were made as a result of project team review of each issue raised through consultation:
  - (a) The grass berm has been removed from outside the full length of the Countdown site.
  - (b) Advanced stop boxes will be provided at the Riccarton Road and Blenheim Road intersections.
  - (c) A minor adjustment to the cycle lane at the Riccarton Road intersection means that cyclists are moved out between the left and right turning lanes earlier to provide more queuing space for left-turners.
  - (d) No Stopping lines will now be included for all kerb side cycle lanes.
  - (e) The No Stopping lines on the eastern side of Hansons Lane opposite Countdown have been extended to match the existing length of No Stopping to allow for the entrance to the Countdown loading area. This No Stopping allows vehicles to manoeuvre around any trucks waiting to turn right into the loading area.
  - (f) Red surfacing has been included where cyclists are moved out from the kerb to outside the parking space, highlighting the shift to motorists.
  - (g) Minor changes have been made to the paint marking and No Stopping at the Arthur Street intersection, but this has not resulted in any change to the number of parking spaces lost.

**9 Cont'd**

**THE OBJECTIVES**

24. The primary (must do) objectives for the project are as follows:
- (a) Replace existing deep dish kerb and channel with flat kerb and channel.
  - (b) Maintain a road environment suitable for existing collector status/classification of the road.
25. The secondary (would like to do, but add cost) objectives for the project are as follows in order of priority:
- (a) Provide appropriate cycle facilities, including the section from Suva St to Blenheim Road.
  - (b) Improve facilities for pedestrians.
  - (c) Improve safety at intersections (Riccarton, Countdown, Haynes, Suva).
  - (d) Enhance landscaping.

**THE OPTIONS**

26. Three options were considered for Hansons Lane, including a third Do Nothing Option, which did not meet any project requirements. Option 1 and 2 included sub-options.
- (a) Option 1 was considered because it removed or relocated none of the existing assets.
  - (b) Less car parking spaces were removed than in Option 2, with only two spaces lost.
  - (c) Option 1 met the project objectives but differed from Option 2 in that the proposed 0.8 flush median provided limited room for vehicles turning right into driveways on the eastern side of Hansons Lane. This may have blocked traffic and forced vehicles to use the cycle lane to manoeuvre around turning traffic.
  - (d) Option 1a included retaining the existing No Stopping area at the retirement home, providing three less parking spaces than Option 1, with five spaces lost.
27. Option 2 is similar to Option 1, with the following differences:
- (a) Relocation of the existing flush median and central islands, providing 2.0 m on-street parking space on the western side plus some parking on the eastern side of Hansons Lane, 1.8 cycle lanes on both sides of the carriageway, and a 3.3 m and 3.5 m wide traffic lane on the street. This requires the existing flush median and the existing central islands to move approximately 0.5 m to the east.
  - (b) Option 2 does not remove the existing on-street parking space on the eastern side of Hansons Lane except near the Suva Street intersection. A total of 39 parking spaces are provided with this option (six less than existing).
  - (c) Option 2a is similar to Option 2 with the following difference: the new flush median extends to the proposed right turn bay near the countdown entrance. This removes the existing on-street parking spaces on the eastern side of Hansons Lane, providing approximately 23 on-street parking spaces (22 less than existing). However, this option provides a straight lane on Hansons Lane ie no deviation that occurs in Option 2 near the central island south of Haynes Avenue and no parking in front of the retirement home.
  - (d) Option 2a has not been selected as the preferred option, as it removes a significant number of on-street parking spaces, resulting in 16 less than Option 2.

9 Cont'd

- (e) Option 2 has been further developed to result in the preferred option (See below).

**THE PREFERRED OPTION**

28. The preferred option (including changes made as a result of consultation), meets the project aims and objectives in the following ways:

(a) **Primary Objective 1: Replacement of existing kerb and deep dish channel with kerb and flat channel**

- (i) This option incorporates the replacement of kerb and dish channel with kerb and flat channel on both sides of Hansons Lane between Riccarton Road and Suva Street. The new kerb line will merge with the existing kerb and flat channel on Riccarton Road. The existing kerb and flat channel at the Suva Street intersection will not be replaced.

(b) **Primary Objective 2: Maintain a road environment suitable for existing collector status/classification of the road**

- (i) No speed bumps or road narrowing have been included on Hansons Lane  
(ii) The relocation of the flush median improves traffic flow.

(c) **Secondary Objective 1: Provision of adequate cycle facilities, including the section of Hanson Lane from Suva Street to Blenheim Road**

- (i) New cycle lanes 1.8 m wide (1.6m wide for a short section from Suva Street to 27 Hansons Lane, where the cycle lane is against the kerb) will be provided on both sides of Hansons Lane between Blenheim Road and Riccarton Road.  
(ii) Cycle lane treatments including advance cycle stop boxes will be installed at the Riccarton Road and Blenheim Road intersections.  
(iii) Red surfacing will be installed at the intersections between Riccarton Road and Blenheim as well as these two key intersections.  
(iv) As an additional safety measure, red surfacing will also indicate when the cycle lane leaves the kerb and continues outside the parking space, highlighting the shift to motorists.

(d) **Secondary Objective 2: Improve facilities for pedestrians**

- (i) A 30m long, 2m wide build-out is proposed at the existing central pedestrian island near Hansons Reserve on the western side of the carriageway. This will reduce the crossing distance for pedestrians crossing in this location.  
(ii) The crossing distance is also reduced at Haynes Ave owing to the change in kerb radii.  
(iii) No specific pedestrian improvements are proposed at the Countdown entrance owing to limited space. However providing the right turning bay is expected to provide some pedestrian safety benefits as a driver may concentrate more on pedestrians rather than vehicles coming from behind on Hansons Lane.  
(iv) Pedestrian facilities will also be improved by narrowing the crossing width in front of Hansons Reserve and at Haynes Avenue intersection, replacing footpaths, and improving street lighting.  
(v) To assist the partially sighted tactile pavers will be provided at all intersections and crossing points.



9 Cont'd

(vi) The existing seat outside the Middleton Grange playing fields will remain.

(e) **Secondary Objective 3: Improve safety at intersections**

(i) This option provides a 2.5 m wide right turning bay at the Countdown supermarket entrance to cater for the high right turning flow into the countdown entrance.

(ii) A Stop sign will replace the Give Way sign at the countdown exit, to encourage drivers to check for pedestrians and cyclists before moving out on to the road.

(iii) The proposed kerb and flat channel will extend to Haynes Ave reducing the carriageway width at the intersection from 30m to 14 m by reducing the kerb radii. It is expected that the narrowing of the Haynes Avenue intersection will reduce the speed of vehicles turning into and out of Haynes Avenue.

(iv) A minor adjustment to the cycle lane at the Riccarton Road intersection means that cyclists are moved out between the left and right turning lanes earlier to provide more queuing space for left-turners.

(v) The No Stopping lines on the eastern side of Hansons Lane opposite Countdown have been extended to match the existing length of No Stopping to allow for the entrance to the Countdown loading area. This No Stopping allows vehicles to manoeuvre around any trucks waiting to turn right into the loading area.

(f) **Secondary Objective 4: Landscape enhancement**

(i) The proposed build-out at Hansons Reserve will be landscaped

(ii) The grass berm outside the reserve is currently in poor condition owing to lack of sunlight and will be replaced with a wider footpath. White landscape roses will be considered for the landscaped area outside the reserve.

(iii) The grass berm will be removed for the length of the countdown site, and replace with asphalt.

(iv) In addition to, and as a result of meeting the above objectives, the following additional improvements/changes are proposed:

**RELOCATION OF THE EXISTING FLUSH MEDIAN AND CENTRAL ISLANDS**

29. This preferred option provides street parking on the western side plus some parking on the eastern side of Hansons Lane, 1.8 m cycle lanes on both sides of the carriageway (except for the short section on the east side from Suva Street to No 27, where the cycle lane is 1.6m wide), and 3.5m wide traffic lanes on Hansons Lane (except for the section of Hansons Lane north of Haynes Avenue where the north bound traffic lane reduces in width to 3.3m). This requires the existing 2.0m flush median and the existing central islands to move approximately 0.5 further to the east.

**No STOPPING AREAS**

30. Most of the existing 'No Stopping' areas will remain except on the eastern side of Hansons Lane at the retirement home where the cycle lane will be located against the kerb. New 'No Stopping' will be provided at the following locations:

(a) On the Western side of Hansons Lane outside North West New Life Church and Conference Centre, and 36 Hansons Lane. This will improve the sight distance for vehicles exiting the driveway at the Northwest New Life Church.

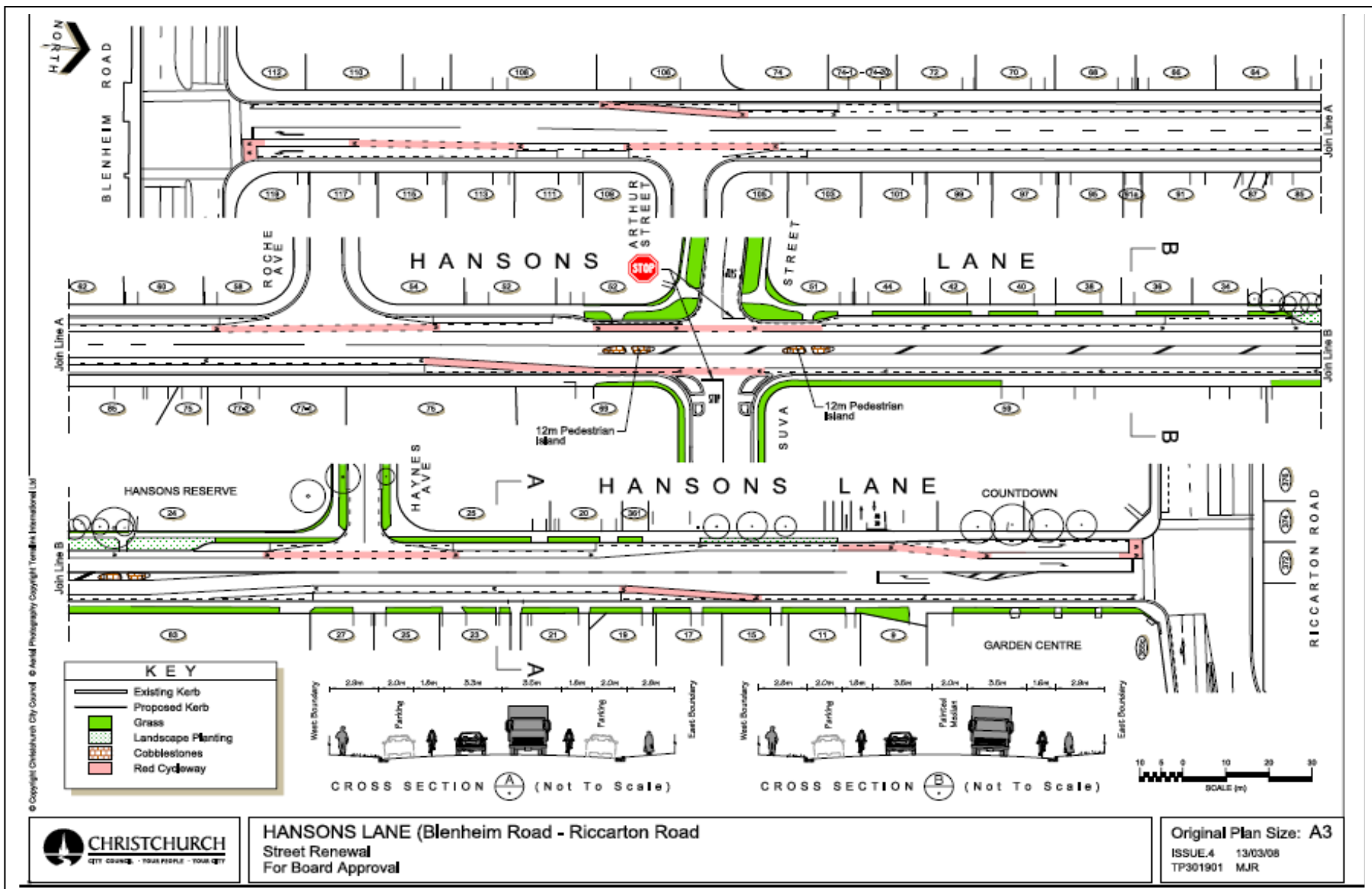
(b) Haynes Avenue intersection for the extent of the kerb and flat channel.

**9 Cont'd**

- (c) Near the Blenheim Road intersection (opposite Arthur Street) to provide space for the cycle lanes.
- (d) When the cycle lane is against the kerb.
- (e) No Stopping lines will now be included for all kerb-side cycle lanes, to remind motorists that the space is designated No Stopping.
- (f) Minor changes have been made to the marking and No Stopping at the Arthur Street intersection, with no change to the parking spaces available.

**ON-STREET PARKING SPACES**

- 31. Currently Hansons Lane near Countdown supermarket has high parking demand throughout the day. This option sees the removal of eight on-street parking spaces from the eastern side of Hansons Lane and at the kerb build-out in front of Hansons Reserve.
- 32. Full pavement reconstruction will occur from Haynes Avenue to Riccarton Road, with shoulder reconstruction only from Suva Street to Riccarton Road.



6. 5. 2008

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**Hansons Lane Kerb and Channel Renewal Consultation Programme**

**INITIAL ISSUES CONSULTATION**

Initial issues survey 6-31 July 2007. Sent to all businesses and residents of Hansons Lane, from Suva St to Riccarton Road Summary of Hansons Lane Initial Issues Survey.

**COMMUNITY BOARD CONSULTATION**

20/12//07 Seminar with Riccarton/Wigram Community Board.

**EXTERNAL CONSULTATION JULY 2007**

10 Responses to initial survey of residents and stakeholders survey:

6 were moderately concerned about traffic speed,

5 about cycle and pedestrian safety, and

4 about through traffic.

4 survey responses indicated serious concern about drainage. Drainage has also been identified as an issue by Council. \$230,000 to \$320,000 has been set aside for this street, specifically for drainage.

6 respondents were happy with landscaping.

See above for comments and suggestions.

*Main findings of Council Internal Consultation process*

Volume of through traffic needs to be managed not limited, as this is a collector Road.

Collector road function must be maintained.

**CONSULTATION NEWSLETTER**

Approximately 480 copies delivered and mailed Jan 27 2008 to owners/occupiers/stakeholders. Distribution area: all of Hansons Lane, both sides of Riccarton Road between Brake and Newman Streets. Haynes Avenue as far as Ballantyne. Suva between Renfrew and Ballantyne. Roche and Homer. Roche as far as Middleton Grange School.

**PROJECT INFORMATION EVENING**

Thursday 7 Feb 2008 6-8.30 at la Vida Conference Centre 34A Hansons Lane.

**RESPONSE RATE**

A total of 37 responses were received (including project evening, email, phone and internal feedback).

Some issues were raised and comments made in relation to the consultation plan. These have been grouped together according to location or subject, and are shown below. The bracketed number following each response is a reference number which identifies its original source. Hard copies are filed, feedback summarised and recorded below.

Community consultation on the preferred option was undertaken January and February 2008. Approximately 580 households in Hansons Lane, Riccarton Road between Brake and Newnham Streets, Haynes Ave as far as Ballantyne Street. Suva Street between Renfrew and Ballantyne, Roche and Homer Streets, Arthur Street as far as Middleton Grange, absentee landowners and other interested groups, were consulted, of which 37 responded. The majority of respondents (97%) were in support of the proposal.

<b>Support</b>	<b>Number of Responses</b>	<b>% of Total Responses</b>
Generally Support	21	56.8%
Generally Support (with suggestion)	15	40.5%
Does Not Support	nil	0%
Suggestion only	1	2.7%
<b>Total</b>	<b>37</b>	<b>100%</b>

The following pages contain a list of all consultation feedback for Hansons Lane, grouped according to topic. Each comment was considered by the project team. Responses/Action points are recorded in the right hand column.

18. 4. 2008

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	<b>Feedback</b>	<b>Team Response</b>
General	Liaison with businesses during construction will be critical. Need to understand when we can do the work best – eg La Vida, - liaise to fit around functions/church services; Countdown; House and Garden and any others? Will need to arrange a meeting with Countdown management if we don't have any feedback from them by the end of the consultation period.	Yes
	Cutdown required for alleyway to street (PE anon)	Scheme Designer to include.
Pedestrians	Need tactiles to indicate crossing points at Suva Street as a way from intersection to encourage crossing at refuge islands, also at intersection for crossing alignment.	Scheme Designer to include.
	If the entrance to Countdown is being treated as a road then you need tactiles, otherwise ensure that cars are required to stop and check, particularly as there are a number of older and frail residents in this area.(1)	Team to approach Countdown to ask if sign can change to Stop sign if it is not already. Scheme designer to check whether trees are impeding vision and if so advise Network Operations to raise RFS to trim.
Pedestrians	Can another seated area be incorporated into the grassed area? . Many older residents currently sit on fence or do not venture as far as the shops, or require breaks. (phone call follow up clarified that frail ambulant would benefit from another seat set in grass berm closer to Riccarton Road corner – set in grass, not footpath, so that mobility scooters etc are not limited (1)	Consultation Leader to approach no 17, 19 & 21 to see if they are OK to put seat and associated sealed area in front of their section.

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		<b>Feedback</b>	<b>Team Response</b>
		As most houses are rentals and empty for long periods I suggest green berms are not needed from Suva Street to Countdown. These paths are well used by pedestrians and would appreciate the extra width to get around the rubbish left on Rubbish day (15)	Grass berms to remain as per consultation plan except outside Countdown. Team considered that it is desirable to retain as much green as possible. Only one request for this. Wide footpaths are included.
		Footpaths on both sides of the road need doing even more than the kerb and channel. Many people have tripped or fallen on the appalling state of these paths(16)	Acknowledged, no action required.
		Should make cycleway near 25 Haynes Ave narrower. At certain times of the day that area is the busiest area at Hansons lane due to incoming goods delivered by HUGE Trucks at Countdown.(24)	Cycleway is as per Council standards.
Pedestrians		Check gateway from Rannerdale. Also check the gateway from the Middleton Grange playing fields – shown on plan as being opposite the pedestrian islands. Photo shows well worn track going to a gate at the south end, adjacent to Rannerdale.(PE2)	No action required
		Pedestrian crossing at Suva St corner?(26)	Doesn't meet warrant. No action required.
		Is there a good reason that the footpath (and vice versa the berm) is adjacent to the carriageway on one side and not the other?	No, layout is as it currently is. There are benefits either way. No action required.
Cyclists		Thank you for the cycle lanes marked red which improve safety in Hansons Lane. Slowly cycling can come back to Christchurch. Well done(6) I have reservations re cyclists. I am an elderly one, and the cycle lane is going to be a death trap from someone. Is there no other way cycles could be separated? That is, the choice of Left and Right plus straight ahead is a recipe for disaster. But, best of luck, I am sure someone has deliberated over this proposal.(13)	Scheme designer to include advance stop boxes at each end.

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		<b>Feedback</b>	<b>Team Response</b>
		As cost saver could have blobs of red instead of whole lane (cycle log in each), across the intersections.	No, not Council standard.
		Does the change of lane from kerb to outside the parking area need to be in red?	Scheme designer to include.
Cyclists		Cross section A – cycle lane could be 1.9 , reduce the Western side of the carriageway to 3.3 , to match the eastern side? Cross section B: change western cycleway to 1.9, carriageway to 3.4. Eastern side carriageway to 3.4, cycleway to 1.7?(29)	No action required, cycle lanes as per Council standard.
		Following meeting to look at cycle policy, it was raised that there are issues with people parking in the no-stopping areas inside the cycle lanes. Recommend putting BYLS (no stopping lines, dotted yellow), back in all kerb-side cycle lanes(29)	Scheme designer to install broken yellow no stopping lines in cycle lanes where they are adjacent to the kerb (as per instruction from cycle planner).
Landscaping		Landscaping on corners of Suva Street and Haynes Avenue/Roche Avenue=carpet roses(15)	No project action at Suva St intersection, Haynes is grass due narrow strips
		Suggest landscaping not just grass at intersection of Suva on western side of Hansons (issue with maintenance?)(PE2)	No project action at Suva St intersection
		Improvement should include cutting down of some the fluffy trees around our areas. The spill out cotton-like stuff around Christmas that messes up our whole neighbourhood (24)	No action required, not within project scope



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		<b>Feedback</b>	<b>Team Response</b>
		Please pull up some of the trees along Hansons Reserve or at least do some trimmings with some of the big trees (25)	Consultation Leader to raise RFS to get arborists to review.
		Cycle boxes at Blenheim and Richardton corners – improves cycle safety and visibility (30)	as above
On-street Parking		Limitations on parking in Arthur Street vicinity would reduce availability and further clog the lane and/or Arthur Street (14)	Scheme designer to review and ensure parking reduction is minimised
		La Vida would prefer to have additional vision rather than park to the left of La Vida entrance(PE 2)	Noted, no action required.
		La Vida has resource consent to use 174 car parks on the road. Countdown employees encroach and push people further down the street.	No action required
		I am pleased to see that most of the on-street parking is retained near private houses (23)	No action required
		Should be no parking outside 25 Haynes Ave and 20 Hansons Lane because of trucks parking outside Countdown. In addition our areas should have limited parking as do other parking areas in and around Christchurch. Why not?(14)	Already removing parking, do not want to remove parking unnecessarily.
		What parking status outside 111 – No stopping – should be lines? 105-103 - Two driveways close to Arthur Street - No Stopping should extend to 103? Taper could go back to there as well(30)	Scheme designer to review.
Traffic		Be aware Middleton Grange School bus in Arthur Street (PE 1)	No action required

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		<b>Feedback</b>	<b>Team Response</b>
Traffic		Access from Hansons Lane to Countdown should be minimised. Suggest shifting Riccarton/Road Countdown entrance closer to Hansons Lane (15 metres from corner) and relocating bus stop further up the road. Could control the right turn off Riccarton Road with signals, especially if the island to the north on Riccarton Road was enlarged. There is a problem with congestion and truck access/parking outside and into the Countdown entrance, including trucks parking on the wrong side of the road, and reversing out from Countdown. Countdown wants to do something about this (?)	Countdown has approval for current configuration, cannot easily change. No action required.
		Issue also with right hand turn from Hansons Lane coming from Blenheim Road end into the garden centre/landscaping businesses. – How do cars and cyclists get across the right-turning lane into Countdown? Could just have a painted median and no lane (31)	There is no restriction on turning across right turning lane. No action required
		Further improvements needed for the Hansons Lane/Countdown entrance and exit. It is NOT good practice for cars to be sitting over the footpath because they have no line of sight. Cars give no consideration to pedestrians and cyclists using the footpath and road edge. This entrance/exit is a pedestrian/cyclist death trap. Check accident data – there's been PLENTY of accidents at this particular spot (17).	Countdown has approval for current configuration, cannot easily change. Plenty of vehicle accidents (3) but no pedestrian accidents. Scheme designer to review amount of stacking length for LH lane.
Traffic		The changes proposed in the vicinity of Arthur Street would appear to limit traffic flow to Blenheim Road. Certainly the changes would make access at my address difficult (trailer involved).(14)	Cycle lane will provide additional space for trailer manoeuvring. No changes to kerblines.

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	<b>Feedback</b>	<b>Team Response</b>
	The existing traffic-calming measure at Suva Street/Hansons Lane has no benefit in slowing traffic because traffic must stop at the stop sign in any case. The benefit of the short crossing distance for pedestrians could be achieved by installing a centre pedestrian island instead. This would enable the addition of a left turn land for Suva St traffic. Then right-turning and through Suva Street traffic would not block left turning Suva St traffic at this intersection (left-turning Suva St traffic gives way to only one lane of Hansons Lane traffic but through and right-turning traffic gives way to both lanes of Hansons Lane traffic. (23-includes diagram over page)	Project does not have funds to alter Suva Street. No action required.
	It's really sensible to put a Stop sign at Suva St intersection (25)	No action required.
	Enlarge the entrance of Suva Street between nos 51 and 52 , and make it a two lane stop junction. See diagram (25)	Do not want to encourage additional traffic onto Suva St. No action required.
	Slow the traffic down please. Trucks cause most noise and damage. Surface is in poor condition. Need traffic slowed and made safer for school children walking and biking(26)	This is scheme's intention. No action required.
Traffic	It's tricky coming out of the Garden Centre trying to turn right into Riccarton Road – quite often turn left into Haynes Ave and back!(27)	Agreed, it will be difficult with 10,000 vpd. No action possible.
	Council put in the continuity lines and double lanes at the Countdown corner (Western side, leading to Riccarton) because there had been accidents with cars coming from the south to turn left,, indicating early and being hit by cars turning right into Countdown. This accident rate has gone right down – but could rise again because the cycle lane takes away the definition?(30)	Scheme designer to review but consider that edge of cycleway provides similar definition.

18. 4. 2008

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		<b>Feedback</b>	<b>Team Response</b>
Speed		Please consider more speed signs. Some cars tend to come off Blenheim Road at 60 km and carry on at that speed down Hanson Lane – a constant problem	Scheme designer to check that signage complies with current LTNZ requirements.
Outside scope of project		Request to prune pear trees in Hanson Reserve as walking becomes difficult in the park	RFS raised.

**Internal Council Issues & Reponses**

No other issues were raised.

**Summary**

The recommended changes to the scheme design, based on the consultation and responses detailed above, are summarised in Part 7 of the Scheme Report; Final Selected Option.

**Supplemental Information**

The following supplemental information, relevant to Part 2, has been held on file:

<b>Description</b>	<b>Status</b>
Details of Consultation Issues	February 2008
Details of Late Issues	Nil

## 10. RICcarton/WIGRAM TRANSPORT AND ROADING COMMITTEE - REPORT OF 18 APRIL 2008 MEETING

<b>General Manager responsible:</b>	General Manager, Regulation and Democracy Services
<b>Officer responsible:</b>	Lisa Goodman, Democracy Services Manager
<b>Author:</b>	Liz Beaven. Community Board Adviser

### PURPOSE OF REPORT

The purpose of this report is to submit the outcomes of the Transport and Roading Committee meeting held on Friday 18 April 2008.

The meeting was attended by Mike Mora (Chairperson), Helen Broughton, Jimmy Chen, Judy Kirk, Peter Laloli, and Bob Shearing.

Apologies were received and accepted from Beth Dunn.

### 1. DEPUTATIONS BY APPOINTMENT

The Committee received a deputation from Mr and Mrs Hutton and Mr Spittle, residents of Brodie Street, who discussed with the Committee the issues of having 120 minute parking restrictions on Brodie Street. The residents acknowledged that they had requested for the 120 minutes parking restriction to be installed in 2006 but they now realise that the restriction is not working for the street.

The Committee's recommendation on this matter is recorded under clause 11.3 of this report.

### 2. CORRESPONDENCE

The Committee **received** the following correspondence:

- (a) An e-mail on the behaviour of "boy racers" in the area of Haytons and Washborne Roads.

### 3. BRIEFINGS

Nil.

### 4. ARANUI NO. 51 BUS ROUTE EXTENSION TO TOWER JUNCTION – BUS STOPS

The Committee considered a report to approve the installation of bus stops necessary for the extension of the No. 51 Aranui bus route to Tower Junction shopping centre.

The Committee's recommendation on this matter is recorded under clause 11.1 of this report.

### 5. HANSONS LAND KERB AND CHANNEL RENEWAL

The Committee considered a report seeking approval of the Hansons Lane (Riccarton Road to Suva Road) Kerb and Channel Renewal project to proceed to final design, tender and construction.

The Committee's recommendation on this matter is recorded under clause 11.2 of this report.

### 6. BRODIE STREET PARKING STUDY

The Committee considered a report regarding a study that had been carried out on the existing parking restriction on the west side of Brodie Street, Upper Riccarton, between the two speed humps.

The Committee's recommendation on this matter is recorded under clause 11.3 of this report.

**7. BRODIE STREET PROPOSED "STOP" CONTROL**

The Committee considered a report seeking approval of the installation of a "Stop" control on Brodie Street at Yaldhurst Road, Upper Riccarton.

The Committee's recommendation on this matter is recorded under clause 11.4 of this report.

**8. CHURCH CORNER CLUSTER – KERB AND CHANNEL RENEWAL PROJECT**

The Committee considered a report to proceed to detailed design, tender and construction for the Church Corner Cluster Kerb and Channel Renewal Project.

The Committee's recommendation on this matter is recorded under clause 11.5 of this report.

**9. UPDATE ON CURRENT TRANSPORT ISSUES**

The Committee considered the circulated spreadsheet providing an update on current transport issues in the Riccarton/Wigram community and staff noted amendments and requests for further information including:

- The Committee received an update on the traffic management project in relation to the recent development at the former Crown Crystal Glassworks in Shands Road.
- Representatives of Westfield Riccarton will give a presentation to a Committee meeting.
- It was noted that the Ilam Road Pedestrian Refuge and the University Parking Study are to be listed as separate items.
- It was agreed to discuss the Gilberthorpes Road Heavy Traffic Count at the May 2008 Committee meeting.
- The Committee discussed including Cashmere Road (between Oderings Nurseries and Hendersons Road) in the Speed Review. The Committee's recommendation on this matter is recorded under clause 11.6 of this report.

**10. HYNDHOPE ROAD – PROPOSED "NO STOPPING" RESTRICTION**

The Board at its 4 March 2008 meeting referred the matter back to the Committee seeking further consultation with the residents of 35 Hyndhope Street in relation to proposed "No Stopping" Restriction. The Committee were informed that the residents were consulted and they were in favour of the "no stopping" restriction.

The Committee's recommendation on this matter is recorded under clause 11.7 of this report.

**11. COMMITTEE RECOMMENDATIONS**

**11.1 ARANUI NO. 51 BUS ROUTE EXTENSION TO TOWER JUNCTION – BUS STOPS**

That the Board approve that bus stops be installed in the following locations:

- (a) On the north side of Foster Street near the corner of Picton Avenue, commencing at a point 14 metres west from its intersection with the western boundary of Picton Avenue and extending in a westerly direction for a distance of 18 metres, retaining one car park to the east of the bus stop area.

**10 Cont'd**

- (b) On the south side of Foster Street commencing at a point 51 metres west from its intersection with the eastern boundary of Picton Avenue and extending in an easterly direction for a distance of 18 metres.
- (c) On the eastern side of Clarence Street South (sometimes referred to as Troup Drive), commencing at a point 53m south of the intersection (at the roundabout) with Troup Drive, and extending in a northerly direction for a distance of 18m.
- (d) On the western side of Clarence Street South (sometimes referred to as Troup Drive), commencing at a point 35m south of the intersection (at the roundabout) with Troup Drive, and extending in a southerly direction for a distance of 18m.

**11.2 HANSONS LAND KERB AND CHANNEL RENEWAL**

The Committee's recommendation on this matter is recorded within the Part A report – Brodie Street Proposed "Stop" Control Clause 9 of the Board's 6 May 2008 agenda.

**11.3 BRODIE STREET PARKING STUDY**

**STAFF RECOMMENDATION**

That the Committee recommend that the Board approve that the existing restriction, of a maximum period of 120 minutes, from 8am to 4pm, school days, on the west side of Brodie Street commencing at a point 29.5 metres from its intersection with Yaldhurst Road and extending in a north-easterly direction for a distance of 461.5 metres, be retained.

**COMMITTEE RECOMMENDATION**

That the Board approve:

- (a). to replace the existing 120 minute parking restriction with a 30 minute parking restriction with restriction from 8am to 4pm on school days on the west side of Brodie Street between the two speed humps and installation of parking ticks be included on the west side of Brodie street between the two speed humps

**11.4 BRODIE STREET PROPOSED "STOP" CONTROL**

The Committee's recommendation on this matter is recorded within the Part A report – Brodie Street Proposed "Stop" Control Clause 8 of the Board's 6 May 2008 agenda

**11.5 CHURCH CORNER CLUSTER – KERB AND CHANNEL RENEWAL PROJECT**

That the Board approve:

- (a) that the Church Corner Cluster project to proceed to detailed design, tender and construction, as shown on the plans for Board approval at Attachment 1.
- (b) the following traffic and parking restrictions:

**Angela Street**

- (i) That the no stopping be removed from the west side of Angela Street at its present position commencing at the intersection with Yaldhurst Road and extending 54 metres in a northerly direction.



**10 Cont'd**

- (ii) That the no stopping be removed from the west side of Angela Street at its present position commencing at the intersection with Bowen Street and extending 9 metres in a southerly direction.
- (iii) That the no stopping be removed from the east side of Angela Street at its present position commencing at the intersection with Bowen Street and extending 9 metres in a southerly direction.
- (iv) That the stopping of vehicles be prohibited at any time on the east side of Angela Street commencing at its intersection with Yaldhurst Road and extending for 64 metres in a northerly direction.
- (v) That the stopping of vehicles be prohibited at any time on the east side of Angela Street commencing at its intersection with Bowen Street and extending for 9 metres in a southerly direction.

**Bowen Street**

- (i) That the existing parking restriction P15 in Bowen Street between Fletcher Place and Waimairi Road be removed.
- (ii) That the no stopping be removed from the north side of Bowen Street at its present position commencing at the intersection with Peer Street and extending for 7 metres in an easterly direction.
- (iii) That the no stopping be removed from the north side of Bowen Street at its present position commencing at the intersection with Fletcher Place and extending for 35 metres in a westerly direction.
- (iv) That the no stopping be removed from the north side of Bowen Street at its present position commencing at the intersection with Fletcher Place and extending for 11 metres in an easterly direction.
- (v) That the no stopping be removed from the south side of Bowen Street at its present position commencing at 127 metres west of the intersection with Waimairi Road and extending for 28 metres in a westerly direction.
- (vi) That the stopping of vehicles be prohibited at any time on the south side of Bowen Street commencing at its intersection with Peer Street and extending for 25 metres in an easterly direction.
- (vii) That the stopping of vehicles be prohibited at any time on the north side of Bowen Street commencing at its intersection with Peer Street and extending for 11 metres in an easterly direction.
- (viii) That the stopping of vehicles be prohibited at any time on the north side of Bowen Street commencing at 82 metres east of its intersection with Peer Street and extending 30 metres in an easterly direction.
- (ix) That the stopping of vehicles be prohibited at any time on the south side of Bowen Street commencing at its intersection with Angela Street and extending for 14 metres in a westerly direction.
- (x) That the stopping of vehicles be prohibited at any time on the south side of Bowen Street commencing at its intersection with Angela Street and extending for 11 metres in an easterly direction.
- (xi) That the stopping of vehicles be prohibited at any time on the south side of Bowen Street commencing at its intersection with Brake Street and extending for 9 metres in a westerly direction.

10 Cont'd

- (xii) That the stopping of vehicles be prohibited at any time on the north side of Bowen Street commencing at its intersection with Fletcher Place and extending for 52 metres in a westerly direction.
- (xiii) That the stopping of vehicles be prohibited at any time on the north side of Bowen Street commencing at its intersection with Fletcher Place and extending for 10 metres in an easterly direction.
- (xiv) That the stopping of vehicles be prohibited at any time on the south side of Bowen Street commencing at 122 metres from its intersection with Waimairi Road and extending for 50 metres in a westerly direction.

**Brake Street**

- (i) That the no stopping be removed from the east side of Brake Street at its present position commencing at the intersection with Leslie Street and extending 9 metres in a southerly direction.
- (ii) That the no stopping be removed from the east side of Brake Street at its present position commencing at the intersection with Leslie Street and extending 13 metres in a northerly direction.
- (iii) That the stopping of vehicles be prohibited at any time on the west side of Brake Street commencing at 95 metres from its intersection with Yaldhurst Road and extending for 36 metres in a northerly direction.
- (iv) That the stopping of vehicles be prohibited at any time on the east side of Brake Street commencing at its intersection with Leslie Street and extending for 10 metres in a southerly direction.
- (v) That the stopping of vehicles be prohibited at any time on the east side of Brake Street commencing at its intersection with Leslie Street and extending for 11 metres in a northerly direction.
- (vi) That the stopping of vehicles be prohibited at any time on the west side of Brake Street commencing at its intersection with Bowen Street and extending for 14 metres in a southerly direction.
- (vii) That the stopping of vehicles be prohibited at any time on the east side of Brake Street commencing at its intersection with Bowen Street and extending for 14 metres in a southerly direction.

**Leslie Street**

- (i) That the no stopping be removed from the north side of Leslie Street at its present position commencing at the intersection with Brake Street and extending 9 metres in an easterly direction.
- (ii) That the no stopping be removed from the south side of Leslie Street at its present position commencing at the intersection with Brake Street and extending 9 metres in an easterly direction.
- (iii) That the stopping of vehicles be prohibited at any time on the north side of Leslie Street commencing at its intersection with Brake Street and extending for 12 metres in an easterly direction.
- (iv) That the stopping of vehicles be prohibited at any time on the south side of Leslie Street commencing at its intersection with Brake Street and extending for 12 metres in an easterly direction.

**10 Cont'd**

- (v) That the stopping of vehicles be prohibited at any time on the north side of Leslie Street commencing at 53 metres north east of its intersection with Brake Street and extending for 30 metres in an easterly direction.
- (vi) That the stopping of vehicles be prohibited at any time on the south side of Leslie Street commencing at 53 metres north east of its intersection with Brake Street and extending for 13 metres in an easterly direction.

**11.6 SPEED REVIEW – CASHMERE ROAD**

That the Board request that staff include Cashmere Road between Oderings Nurseries and Hendersons Road in the speed review.

**11.7 HYNDHOPE ROAD – PROPOSED “NO STOPPING” RESTRICTION**

That the Board approve:

- (a). the stopping of vehicles be prohibited at any time on the north side of Hyndhope Road commencing at the western end of Hyndhope Road and extending in an easterly direction for a distance of 30 metres.
- (b). the stopping of vehicles be prohibited at any time on the south side of Hyndhope Road commencing at the western end of Hyndhope Road and extending in an easterly direction for a distance of 25 metres.
- (c) that a turning bay be installed near the western end of Hyndhope Road as shown in Attachment 1 of the report.

The meeting concluded at 9.55am.

## 11. 2007/08 PROJECT AND DISCRETIONARY FUNDING – SIX MONTH ACCOUNTABILITY REPORT

<b>General Manager responsible:</b>	General Manager Regulation and Democracy Services , DDI 941-8462
<b>Officer responsible:</b>	Democracy Services Manager
<b>Author:</b>	Liz Beaven, Community Board Adviser

**PURPOSE OF REPORT**

1. The purpose of this report is to provide the Board with a six month update on the balance of its 2007/08 project and discretionary funding allocations and progress on the expenditure of those funds.

**EXECUTIVE SUMMARY**

2. The Council's funding to the Board for the 2007/08 financial year is \$390,000 comprising:
  - Discretionary \$ 60,000
  - Local projects \$330,000

**FINANCIAL IMPLICATIONS****Discretionary**

3. At its allocation meeting on 2 May 2007, the Board resolved to retain \$60,000 as discretionary funding for allocation to projects during the year.
4. As at 30 March 2008 total of \$48,707.16 has so far been committed, leaving a balance of \$11,292.84 available for allocation up to 30 June 2008.
5. This means that the Board as at 30 March 2008 have a total of \$11,292.84 in the discretionary fund, available for allocation up to 30 June 2008.

**Project Funding**

6. On 2 May 2007, the Board allocated its project funding to specific projects. The **attached** schedules provide details of each project (including discretionary allocations), and comments from staff on the expenditure and project progress for the first six month period of this financial year.
7. Any unspent project and discretionary funds cannot be carried over into the 2008/09 financial year and as such need to be (re)allocated and spent by 30 June 2008.

**Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?**

8. Yes, paragraphs 2 and 3 above refer.

**LEGAL CONSIDERATIONS****Have you considered the legal implications of the issue under consideration?**

9. There are no direct legal issues involved in this review process.

**ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS****Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?**

10. Not applicable.

**11 Cont'd**

**ALIGNMENT WITH STRATEGIES**

11. The funding allocation process carried out by the Christchurch community boards is covered in Council policy.
12. Funding allocations made contribute to fulfilling the Council's 2006/16 Strategic Objectives (Strong Communities) and Community Outcomes (Governance and Community), are aligned with the Strengthening Communities Strategy 2007 and contribute to meeting the Board's Objectives for the 2006/09 period.

**Do the recommendations align with the Council's strategies?**

13. Yes, as per paragraph 11 above.

**CONSULTATION FULFILMENT**

14. Not applicable.

**STAFF RECOMMENDATION**

It is recommended that the Board receive the information.

## 2007/08 RICCARTON/WIGRAM COMMUNITY BOARD PROJECT FUNDING - SIX MONTH ACCOUNTABILITY TO FEBRUARY 2008

Group & Funding	Details of Project & Anticipated Outcomes	Progress on Project and Outcomes -
<b>GREENSPACE</b>		
<b>RECREATION AND SPORT</b>		
43 Culture Galore & Garden Gala \$18,500	<b>Costs involved with staging two community events.</b> Including event management targeting low socio-economic communities. Events include: Culture Galore, and Garden Gala (an Older Adults event).  Positive effect on social and cultural wellbeing.  Helps individuals develop a sense of belonging.	Garden Gala will be held on 14 February 2008 and the Community Recreation  Culture Galore was held on 15 March 2008.

Group & Funding	Details of Project & Anticipated Outcomes	Progress on Project and Outcomes -
47 Hornby Anglican Church \$1,000	<b>Funding for a keyboard for use by various ministries within the church.</b> Purchase of a keyboard will increase connections and relationships with the community by making church more accessible to others in the area. Development of music outreach programmes such as youth group, café, church, drama and childrens programmes.	This project is has not yet been completed and funding has yet to be spent.
34 Templeton Primary School Board of Trustees \$1,118	<b>Funding to hire the Templeton Community Pool after season closure.</b> Provides the opportunity for school children to continue to use the local community pool and improve their capability and competency in the water.	\$1,118 has been as at the end of February 2008.  Funding is to be spent after season closure of the pool in February 2008. Knowing that funding is available has enabled Templeton School to forward plan with their swim programme for students.
55 Hornby Domain Bowling Club Inc \$1,200	<b>Funding to purchase a rotary lawn mower for the maintenance of the green surrounds.</b>  Increase efficiency of maintaining the facility for the use of club members and the local community.	\$1,200 has been spent to date.  New mower has made the grooming of the green and surrounds more efficient and club has received positive comments from visitors and club members.
109 Community Development Network Trust \$5,000	<b>Funding to subsidise the cost of recreation camps for “at risk” youth.</b> Six to eight camps will be run for “at risk” teenagers in the Riccarton/Wigram area.  To help “at risk” teenagers to develop skills to make good decisions.	\$1,720.31 has been spent.  Four youth camps were run from July – December 2007 with 252 teens and children attending.  Staff have noted previously shy teenagers becoming initiators in group activities, self harm teens talking to leaders about their problems, teens completing confidence courses and being involved in discussions on personal fears, sexuality and positively addressing these subjects.  A further three/four camps will be planned for the period to June 2008.

Group & Funding	Details of Project & Anticipated Outcomes	Progress on Project and Outcomes -
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Group & Funding	Details of Project & Anticipated Outcomes	Progress on Project and Outcomes -
44 Small Events Fund \$8,000	<p><b>Small Events Fund.</b></p> <p>A fund to assist with the costs of community organisations staging events in their local area. A variety of events, both large and small which includes Westside Party in the Park, Showcase Halswell and several Christmas carol events. Positive effect on social wellbeing.</p> <p>Increased capacity of community to meet local needs.</p> <p>Developing a sense of local community pride, and hence strengthening local communities.</p>	<p>\$7,470 has been allocated for:</p> <p>\$700 <b>'Children's Spring Party'</b> Hornby Presbyterian Church 31 October 2007 Attended by 500 people. Offered as an alternative to Halloween for the local community. Enjoyed by families with local businesses contributing, and strengthening the 'feel' of community working together.</p> <p>\$500 <b>'Carols at Halswell Primary'</b> Halswell and Districts Lions Club 16 December 2007. Attended by 300 people. This event has previously been held at the Quarry. The event was well attended and was shared by community members. It was a day of fun and activity.</p> <p>\$1,000 <b>'Carols @ Westlake'</b> South Christchurch Christian Community Trust 15 December 2007. Attended by 2,000 people. Lovely evening shared by local families which created an atmosphere of togetherness. Carols enjoyed by all ages.</p> <p>\$3,000 <b>'Westside Party in the Park'</b> Hornby Presbyterian Church 16 December 2007. Attended by 3500 people. The event was very well attended owing to good weather, encouraging the community to 'get to know their neighbours'. This free event once again offered a concert, carols and youth bands and was enjoyed by all ages.</p> <p>\$300 <b>'Riccarton Bush Carols'</b> Interchurch Community Care Society 16 December 2007. Attended by 300 people. Good weather attracted many local families to this event, where they enjoyed the carols while picnicking at Riccarton House. One event has been funded and another will take place in the next six months.</p> <p>\$1,970 <b>'Anzac ceremony Event'</b> Halswell Residents Association 25 April 2008.  Event will occur on 25 April 2008. Planning is underway and being headed by local advisory group.</p>



Group & Funding	Details of Project & Anticipated Outcomes	Progress on Project and Outcomes -
<p>96                      Rewi Alley Chinese School                      \$4,500</p>	<p><b>Programme for Chinese older adults which includes educational activities, social gatherings and sports activities.</b>                      Breaking down social isolation of older adults.</p> <p>Promoting interaction, friendship and understanding between cultures.</p> <p>Understanding New Zealand society, culture and history.</p> <p>Funding will allow older migrants to participate in society. The programme is designed to alleviate feelings of isolation and to help older Chinese people remain healthy and to integrate into New Zealand society.</p>	<p>\$4,500 has been spent.</p> <p>The Council funding has allowed the Rewi Alley Centre to organise older migrants to participate in numerous programme activities. The programme has met its anticipated outcomes.</p> <p>Feedback from participants has been very positive. The programme has helped to better their understanding of New Zealand . The field trips have been an effective way of learning the New Zealand way of life and helped new migrants settle iin this new country.</p> <p>Field trips have been attended by 70 participants from July – December 2007.</p> <p>Ongoing weekly activities are attended on average by 50 people.</p>

Group & Funding	Details of Project & Anticipated Outcomes	Progress on Project and Outcomes -
40 Riccarton Dance Club \$500	<p><b>Funding towards ongoing costs associated with running a community dance club.</b></p> <p>Provides a social activity for older members of the community and a place to gather for exercise and entertainment.</p> <p>Breaks down social isolation of older adults and promotes interaction and friendship.</p>	<p>\$500 has been spent.</p> <p>Funding has assisted the club to continue to meet each week on a Thursday with attendances increasing up to 70-80 people per week. The club recently celebrated its 37<sup>th</sup> Anniversary and is encouraged by the attendance of new members.</p>
98 SHARP Trust (Halswell Holiday and After School Recreation Programme) \$1,700	<p><b>Funding for the Halswell SHARP Holiday Programme for costs associated with operational costs such as wages, administration and management of the programme.</b></p> <p>The provision of a holiday programme for four weeks of the year for local Halswell children.</p> <p>To ensure that children are cared for during out of hours and are given the opportunity to engage in a variety of recreational and social activities.</p> <p>To provide high quality out of school care with a strong emphasis on building mentoring relationships between the children and teenage role models.</p>	<p>\$1,700 funding has been returned to the Riccarton/Wigram Community Board as the holiday programme will not operate in 2008 owing to changes in senior level of staff.</p>

Group & Funding	Details of Project & Anticipated Outcomes	Progress on Project and Outcomes -
<p>45 Riccarton/Wigram Recreation and Sports Fund \$35,000</p>	<p><b>Riccarton/Wigram Recreation and Sport Fund.</b> Dedicated fund for supporting the development of local community recreation groups and sports clubs for children, youth, families and older adults.  The fund would run alongside the Community Development Scheme Fund.  Community groups/sports clubs in Riccarton/Wigram area can continue to deliver and provide leisure experiences/opportunities.  Funding assistance is provided at grass roots level which hugely benefits local sports clubs/groups.  Support to local clubs from local Council representatives shows a commitment to local community groups/clubs/organisations.</p>	<p>\$35,000 allocated.  37 applications were received from community groups.  Applications ranged from sports equipment and uniforms for teams, leadership and volunteer training, subsidies for low income groups, and older adults outings.  Although accountability is not due until February 2009, several groups who have already spent funding have returned their accountability information with positive responses.</p>
<b>BOARD SUPPORT</b>		
<p>230 Democracy Services Unit \$4,500</p>	<p><b>Riccarton/Wigram Community Board newsletter.</b> The Board and its activities in the local community are well promoted. Board activities are responsive to communities.</p>	<p>One newsletter is planned for distribution to the community by 30 June 2008. As the planned four newsletters have not been produced there will be approximately \$2,000 funding remaining to be reallocated.</p>

Group & Funding	Details of Project & Anticipated Outcomes	Progress on Project and Outcomes -
<b>COMMUNITY ENGAGEMENT</b>		
128 Community Support Unit Neighbourhood Week Grants Scheme \$5,000	<b>Neighbourhood Week Grants Scheme.</b> Subsidy for people to organise a local/street neighbourhood get together.  Residents hold events during Neighbourhood Week to build and maintain networks.	The Board agreed at 13 September 2007 Board meeting to supplement the \$5,000 allocated with a further funding from Discretionary funding should it be needed. 53 applications were received for Neighbourhood Week events. Tony Sutcliffe, Peter Laloli and Lesley Keast met to consider applications. Forty seven events were granted funding totalling \$6,745. However, as some events were not held (3), some events did not take up the full amount granted (11), and some organisers have not returned required receipts (4), only \$5,427.41 has been paid out. The remaining \$1,337.59 should be able to be paid back to the Board.  A document with evaluation comments will be circulated separately to Board members.
129 Community Support Unit Residents Groups (Grants to Groups) \$3,000	<b>Residents Groups- Grants to Groups.</b> Provides small grants to assist in the administration of recognised resident groups. Residents groups are well supported in their administration needs to enable effective communication between members.	Ten groups have received \$300 each to assist with administration needs. Templeton, Wigram Park, Deans Ave, Ilam and Upper Riccarton, Halswell, Riccarton Bush/Kilmarnock, Riccarton Park, Wigram, Steadman Road, and Central Riccarton have received funding.
130 Community Support Unit Community Service Awards \$2,500	<b>Youth and Community Service Awards Scheme.</b> The Youth and Community Service Awards have been awarded in previous years to groups or individuals in recognition of voluntary service benefiting residents or organisations in the Riccarton/Wigram community.  Qualifying categories include: sport, recreation, youth activities, education, religion, welfare services and community or cultural affairs.	A ceremony acknowledging participant's contribution to the ward will be held in June 2008.
131 Community Support Unit Garden Pride Awards	<b>Garden Pride Awards.</b> To encourage all local residents to enter into the spirit of the Garden City Image by beautifying their streets and	Garden Pride Award Ceremonies to be held – Two ceremonies will need to be held. At this stage 367 certificates will be awarded – 182 have indicated that they would like to be presented with their certificate at a

Group & Funding	Details of Project & Anticipated Outcomes	Progress on Project and Outcomes -
\$5,000	<p>garden frontages.</p> <p>Around 400 residents will receive acknowledgement for their contribution to the beautification of the ward.</p>	function. Two presentation ceremonies to be held on 8 and 17 April 2008.
<b>COMMUNITY DEVELOPMENT</b>		
<p>53 Chapel of the Holy Family Community Trust Inc \$800</p>	<p><b>Water Pump.</b></p> <p>This Trust manages the Templeton Hospital Chapel that enables disabled people to meet together and to participate in church services with others in the community.</p> <p>The previous owners of the Chapel installed a very cheap pump which is constantly in need of repair.</p> <p>There will be ongoing water supply to the chapel.</p>	<p>Pump supplied and in place.</p> <p>The new pump provides security of water supply.</p>
<p>26 Christchurch Methodist Central Mission \$2,000</p>	<p><b>Wise-Up – a children’s life-skills group programme.</b></p> <p>An eight week course for children at Branston Intermediate School. The programme teaches children how to work in teams, how to handle peer pressure, how to deal with emotion, self-care, self confidence, self respect, and self control.</p> <p>Wise Up courses will be delivered in the community. Courses will be run each school term for up to 14 children. Evaluation forms will be completed by participants and parents and returned to school principals and facilitators for analysis.</p> <p>Young people will learn skills on how to work with difficult emotions. Participants will be evaluated and considered for entry to the Young Leader’s Programme and auxiliary programmes where Wise Up graduates learn leadership skills.</p>	<p>Wise-up is an eight-week course for children aged 5-12 years. The funding was used to run a Wise-up programme at Branston Intermediate but not at Hornby Primary but working with the same students. Thirteen children enrolled for this course and 12 completed it.</p> <p>Throughout each session the group focuses on learning to deal with various difficult emotions. These include embarrassment, jealousy and guilt; anger; fear; sadness, and how to feel safe.</p> <p>All children who participated within the group began to show improvements in attitude and confidence, by practising learned coping strategies, and become more aware of their body and how stress affects it.</p> <p>Parent evaluation and feedback indicated they were happy with the programme and impact it was having on their children’s new behaviour.</p>
<p>260 Community Support Unit</p>	<p><b>Youth Development Scheme.</b></p> <p>The purpose of the Youth Development Scheme is to</p>	<p>Funding has been expended on young people in support of various cultural, educational, sporting and other activities as approved by the</p>

Group & Funding	Details of Project & Anticipated Outcomes	Progress on Project and Outcomes -
Youth Development Scheme \$8,000	<p>celebrate and support young people living positively in the Riccarton/Wigram community by providing financial assistance for their development.</p> <p>Young people are able to access funding which will assist them in the projects they are involved with.</p>	<p>Board. As of 31 December \$5,750 had been allocated. The recipients to this date were:</p> <ul style="list-style-type: none"> <li>• Daniel Tisch (NZ U15A Canterbury Hockey Trip to Napier)</li> <li>• Sam Steele (NZ Jnr World Track Champs in Mexico)</li> <li>• Ali Nazari (Southern Stars Futsal team U14 to Aust)</li> <li>• Matthew Van der Clay, Michael Wilson, Robbie Smith (Champions Youth Cup Aust)</li> <li>• Stacey McKay (Icy Hockey Nationals Dunedin)</li> <li>• Melanie Nixon, Galen Koslover, Joshua Johnson-Wright (Canterbury Junior and Youth 10 Pin Bowling Champs Whangaparaoa)</li> <li>• Paul Kerr (St Bede's 1st XI Cricket development tour to Brisbane)</li> <li>• Katala Hansen (Hagley Comm College Kapa Haka group to Manukau)</li> <li>• Justine St Clair Fuller (U16 NZ Ice Hockey team to Aust)</li> <li>• Ricky Cook (Opens Mens Bowls Champs Auckland)</li> <li>• Sundry Ng (U17 Badminton tournament in Melbourne)</li> <li>• Rebecca Warrington (World Irish Dance Champs in Belfast)</li> <li>• Hayley Roud (Christchurch Youth Orchestra trip to Australia)</li> </ul>

Group & Funding	Details of Project & Anticipated Outcomes	Progress on Project and Outcomes -
108 Community Development Network Trust \$8,000	<p><b>Funding towards administration support for the Community Development Network Trust (CDN).</b></p> <p>This represents 25 paid hours per week in two roles;            1) Administration Assistant ,15 hours per week            2) Management Position 10 hours per week.</p> <p>Other administration is carried out by volunteers.            Frontline CDN services will operate effectively.</p> <p>Behind the scenes support tasks will be achieved.</p>	<p>Administration plays a key role in many of the CDN programmes such as entering the children's data, organising cabins, booking transport, photocopying, invoicing and paying invoices. By doing these and many more duties it allows the CDN Youth and Social Worker to spend less time on administration and more time interacting with the "at risk" children and their families.</p> <p>CDN have set up a tracking system which allows the Trust to know at any given time what money the Trust has left for the many different programmes that it runs. This has been extremely helpful, as at times there are as many as 20 grants to track. The tracking system also provides key financial data to the CDN Board members. It has set up internet banking, which saves time and allows efficient transfer of funds.</p> <p>The Hornby Youth Worker resigned un September and the work in Hornby has slowed down. However, this has not had the same effect on the administration. The funding received for administration and management costs was used in the following ways:</p> <ul style="list-style-type: none"> <li>• \$5,628.37 towards management costs</li> <li>• \$2,371.63 towards administration wages.</li> </ul>
114 Community Watch Hornby \$3,880	<p><b>Reimbursement of Base Radio Operators Costs, affiliation fees for national organisation and printing and stationery costs, electricity, computer consumables, telephone and vehicle costs.</b></p> <p>Radio operators will have expenses reimbursed.</p> <p>Radio coverage will continue for the safety of the patrollers</p> <p>Cell phone coverage will continue.</p> <p>Constitution handbook and associated documents are printed and distributed to all members.</p>	<p>Three radio operators have had expenses proportionately reimbursed, depending on their time given to radio duties.</p> <p>Communications continue with radio being used for directing patrols to specific areas, and for reporting of 'routine' issues. Cell phones are used for more urgent issues.</p> <p>All documents printed and distribute to all 'Watch' members, plus a small quantity of spares for new members.</p> <p>Hornby Watch continues with strong membership and more directed patrolling. Direction being supervised by Radio Operators from information supplied by Police and other authorities.</p>
49	<b>Heat Pump.</b>	Total cost for the pump and installation was \$2,000. The installation of

Group & Funding	Details of Project & Anticipated Outcomes	Progress on Project and Outcomes -
Halswell Toy Library Inc \$1,000	To create a healthy environment for staff and members.	the heat pump into the library meant the two staff finally had some adequate heating for our building, both winter warmth and summer cooling on those hot days! The members of the toy library noticed a big difference having a warm library to visit.
48 Hornby Anglican Church \$700	<p><b>Fun days for children and their families.</b></p> <p>Two fun days to be held for children between 5 to 10 years and their families. Connections built between local families and the Church enabling supportive relationships. Building self confidence in young people by providing activities and games that allow individuals to grow. Building self confidence in young people by providing activities and games that allow individuals to grow.</p>	This project has not yet been completed. There are plans for the fun days to take place in 2008.
97 Hornby Presbyterian Community Trust \$9,000	<p><b>Funding for the Hornby Holiday Programme to help cover operational costs like wages, equipment, outings, travel and management of programmes.</b></p> <p>The provision of a holiday programme for four weeks of the year for the local Hornby and Hei Hei children.</p> <p>This programme will run for 5 days of a week. Children will be able to experience new activities and outings and be well cared for with good management and staff.</p>	<p>Two holiday programmes were run in the July and September 2007 school holidays attended by 197 children.</p> <p>Approximately 50% of funds have been spent. Remaining money will be spent in the next six months.</p>



Group & Funding	Details of Project & Anticipated Outcomes	Progress on Project and Outcomes -
	<p><b>Funding for costs related to managing the Hornby and Gilberthorpes Out of School Care and Recreation (OSCAR) programme and the Gilberthorpes Holiday Programme.</b></p> <p>OSCAR services are provided in the greater Hornby area in a manner that maintains positive relationships with the schools, parents and wider community.</p> <p>Children being able to experience new activities and be well cared for by a good management team and staff.</p>	<p>\$6,000 has been spent on activities at Hornby OSCAR and Gilberthorpes Holiday programme. The remainder of the money will be spent in the coming 6 month period.</p> <p>An average of 15 children attended daily at Hornby OSCAR, 12 at Gilberthorpes OSCAR, and 24 at the Gilberthorpes Holiday programmes. Relations with parents and staff are good at all programmes with 125 parents and children turning up to the Christmas party.</p> <p>Children's activities in the period have included: tissue paper flowers, mini pizzas, marble races, rice bubble and chocolate fudge slices, mini disco ball, party hats, Christmas decorations, roller blading, caged birds, kite making, angel craft, ball games, paper mache, newspaper fashion show, movies, swimming, relay races and outdoor games. Child behavioural issues have been dealt with appropriately.</p> <p>There has been a change of manager at both sites during the period, and while this has been a little disruptive the new managers are now both working well. 10 staff have had swim assistant training in the period and 18 staff have had training concerning the impacts of child abuse</p>
<p>97 Hornby Presbyterian Trust \$1,000</p>	<p><b>Funding towards subsidising those families who use the Sockburn Out of School Care and Recreation (OSCAR) who do not qualify for WINZ subsidies, but who are on a low income.</b></p> <p>The provision of a holiday programme for four weeks of the year for the local Sockburn children.</p> <p>Families who would not be able to afford an OSCAR Programme will be assisted financially to meet the fees.</p>	<p>Two holiday programmes were run in the July and September 2007 school holidays. Attended by 574 children.</p> <p>Six families have accessed the subsidy to date with \$470 allocated. The remaining funds will be allocated towards subsidies for the OSCAR programmes in the next six months.</p>

Group & Funding	Details of Project & Anticipated Outcomes	Progress on Project and Outcomes -
Group & Funding	Details of Project & Anticipated Outcomes	Progress on Project and Outcomes -
93 Hornby High School \$4,000	<p><b>Kapahaka Programme.</b>            Student groups will develop confidence and the ability to perform in a public setting. This will include three performances to a community audience – Combined Schools Concert, International Festival, Hangi, and other internal performances.</p> <p>Students will gain personal confidence and a greater appreciation for Maori performing arts. This will be measured by student feedback.</p> <p>The group will encompass students who are not Maori and encourage understanding and appreciation of diversity.</p>	<p>In mid 2007 a tutor was brought into the school to run a Kapahaka group, but this was unsuccessful. A subsequent attempt to revive this group was also unsuccessful. The school has worked in the past with CPIT and the Teachers' College on how to retain students in kapahaka programmes. Involving students in kapahaka at High School level is difficult and many groups nationwide are struggling to make such programmes work in this environment.</p> <p>The school held a hui with Maori parents in February 2008 to seek input on the most appropriate way of involving Maori tikanga in a school context so as to forward student development.</p> <p>Options include;</p> <p>1) This hui may result in the school attempting again to run a kapahaka programme. In which case the Boards' funding may well still be spent on what it was applied for. 2) The hui may however result in the school running other Maori cultural activities with the aim of forwarding student development.</p> <p>If option 2 occurs the school will be approaching the Board with details of the proposed activities with a request that they be able to use the \$4,000 currently allocated for Kapahaka for these instead. If the Board declines this, or for other reasons no further activity is undertaken in this area, the school will be returning unspent funds.</p>
112 Hornby Presbyterian Community Trust \$15,000	<p><b>Fusion Youth 24/7 Hornby High School Project.</b></p> <p>This programme is delivered at Hornby High School.</p> <p>Funding for the employment of three (as distinct from 2 in 2006/07) youth workers, for ten hours per week at Hornby High School.</p> <p>This project aims to serve and assist the school and support, encourage and advocate for students.            To complement and enhance the role of teachers/staff and to enhance school spirit.</p>	<p>Youth workers have run a number of lunchtime events (eg, sports, earth ball four square), they helped with the School Ball, teach/manage various netball and soccer teams, the jewellery making option, in various Physical Education, Wood Tech, Home Economics and Art classes, both the prefects and school council, and put on a morning tea for the staff – all of which complement/enhance the role of teachers and build school spirit.</p> <p>The youth workers are fantastic role models and support for students at Hornby High School. As well as numerous conversations/support at lunchtime and in class, Rachel has talked to numerous girls about their struggles and the things going on for them, while Mitch mentored one young fellow, and Jay three others – meeting weekly in each case.</p>

Group & Funding	Details of Project & Anticipated Outcomes	Progress on Project and Outcomes -
	<p>To provide positive relations and good role models in a holistic support network.</p> <p>To integrate young people into Fusion Youth Programmes.</p>	<p>A number of Hornby High School students integrated into our various programmes:</p> <ul style="list-style-type: none"> <li>• Tuesday Nite Youth Group – we get up to 70 young people attending regularly, and at least half of these are Hornby High School students;</li> <li>• Snow Trip – 4 of 7 young people from Hornby High School;</li> <li>• Beach Day – 9 of 17 young people from Hornby High School;</li> <li>• Banquet – 32 of 54 young people from Hornby High School;</li> <li>• Rhythm Shop workshops – 3 of 3 young people from Hornby High School.</li> </ul> <p>An additional benefit of the programme is leadership development of students, as the youth workers work with the prefects and the school council.</p>

Group & Funding	Details of Project & Anticipated Outcomes	Progress on Project and Outcomes -
<p>94 Kidsfirst Kindergarten Lady May \$1,000</p>	<p><b>Purchase of a play hut and slide as part of the redevelopment plan of the Kindergarten.</b> Children will be able to play on equipment that meets current early childhood safety standards.</p> <p>The Kindergarten has a philosophy to provide diversity of learning from a wide range of needs and abilities of children. Children can be encouraged to participate in activities that will enhance their sensory and gross motor skills to their fullest potential.</p> <p>Updating the 30 year old outdoor environment and overall an improved kindergarten with stage 1 of our playground redevelopment nearly finished.</p>	<p>Equipment now meets the Early Childhood Regulations, Kei Tua to te Pae, Assessment for Learning, as well as the Early Childhood Facilities Playground Equipment handbook and Te Whaariki Early Childhood Curriculum.</p> <p>The previous playground was 50 years old and there has been a dramatic change in safety standards in children's playgrounds. Enabling a low decile area with low socio-economic families, modern, safe equipment shows equity in action. This opportunity lets these families and children build an understanding and awareness of opportunity.</p> <p>The new play equipment has resulted in more diverse language from children as a result of their gross motor play. They are also risk taking and challenging themselves eg climbing. The community is very culturally diverse. Since the outdoor upgrade, children speak between cultures in socio-dramatic games, letting them experience how it feels to be part of a community and building a sense of belonging.</p> <p>Nearly completed stage one of their playground redevelopment.</p> <p>The parent/family/community feedback has been positive.</p>
<p>52 Parish of Upper Riccarton-Yaldhurst \$2,000</p>	<p><b>Disability ramp for the main entrance of St Peter's Church.</b> A disability ramp will provide unrestricted entry to St Peter's Church's main entrance especially for disabled and users of mobility aids.</p> <p>Everyone whether able-bodied or disabled would be able to enter the building with ease.</p> <p>A ramp and raised driveway will enable vehicles for funerals and weddings to drive unobstructed from Main South Road to Yaldhurst Rd and allow a wider platform or terrace outside the doorway.</p>	<p>Since the ramp was completed many people, both disabled and abled, have expressed how much easier it is for them to enter St Peter's Church. On the day the ramp was dedicated by The Rt. Rev. Dr David Coles, Bishop, two people in wheelchairs were present, which they would not have been able to be without the facility. The daughter of a Rannerdale War Veterans' Home resident pushed her dad in his wheelchair to be present.</p> <p>It is much easier for several parishioners and others using the church for a variety of reasons (weddings, funerals) to get inside without having to negotiate steps.</p> <p>Now a much better area for wedding parties to group for photographs. Easier access for funerals and getting caskets inside the church. It really looks as if the ramp has always been there – just as hoped.</p>

Group & Funding	Details of Project & Anticipated Outcomes	Progress on Project and Outcomes -
		<p>The ramp means that residents from the many rest and retirement homes in the area, as well as less able-bodied, attend services, concerts, etc. A special organ recital was held for these people on Monday 21 January 2008 at 2.00pm, followed by afternoon tea in the Parish Hall – both now have ramp access. Another recital took place on Monday 31 March at 2.00pm as part of the Church's 150<sup>th</sup> Anniversary celebrations.</p>
<p>116 Petersgate Trust \$4,000</p>	<p><b>Contribution to the salaries of counsellors and administration workers, property and general expenses.</b> Counselling services that are professional and affordable will be provided to individuals and couples in need.</p> <p>Counselling services that are affordable, accessible and professional will be provided to persons that are over 65 years of age.</p>	<p>The grant has assisted the Trust to provide affordable, professional counselling to clients dealing with personal issues such as depression, stress, grief, anxiety and relationships. In the six months to 31 December 2007 counsellors conducted 3,761 counselling sessions.</p> <p>The integrated Positive Ageing counselling service with generic counselling service and counsellors continue to see clients over 65 years of age. An important component of the counselling service for older people is accessibility. Many elderly clients are not able to travel to Petersgate and they continue to offer counselling for this age group in people's homes.</p> <p>The costs of providing a counselling service continue to increase, but this is not matched by clients ability to pay more for counselling. The average fee paid was approximately \$32.26, whereas the cost of providing the service is about \$48.00. However, the clients are seen on the basis of need and not on the ability to pay. More than half of the clients earn less than \$20,000 per year.</p>

Group & Funding	Details of Project & Anticipated Outcomes	Progress on Project and Outcomes -
<p>14 St Thomas of Canterbury College \$3,888</p>	<p><b>Funding towards the salary (part-time/15 hours per week) of a Maori Pasifika Youth Worker at St Thomas Canterbury College.</b></p> <p>Kapahaka and Pasifika cultural groups will be established further and trained to compete in regional, school and local competitions.</p> <p>Continued development of a Maori and Pacifica Achievement Plan which will include strategic goals associated with the youth worker position.</p> <p>A reduction of suspensions and stand-downs in Maori and Pacifica students through a programme of restorative justice and one-on one mentoring by the youth worker.</p> <p>Funding towards the salary (part-time/15 hours per week) of a Maori Pasifika Youth Worker at St Thomas Canterbury College.</p>	<p>While there has been a drop off in numbers involved in groups from previous years, 30 Maori boys went to a Marae Noho in Kaikoura at the start of last year. An annual Marae Noho has now become part of the school's calendar, and Kaikoura Marae is very happy to keep having the boys back. This has resulted in the boys attending feeling more pride in themselves and gaining a sense of belonging as Maori and in the school, and a general sense of purpose and belonging. This experience assists with boys who are troublesome or have low self esteem in terms of bringing them out of their shell.</p> <p>The Kapahaka group has gone from 4 to 22 and has been involved in ceremonies at different school events. There was an attempt to set up a group with students from Villa Maria but this has been unsuccessful. The group also didn't compete in the regional contest this year as it would have taken longer than their was time available to get up to an acceptable standard. The group is however likely to be the only high school kapahaka group competing at the regionals in the coming year.</p> <p>There is also a Pacifica group which has about 14 members. It did compete at the regional contest this year and did very well. The group is going from strength to strength and Pacific culture is also becoming more important to other students at the school.</p> <p>Maori and Pacific students now make up 20% of the school's population.</p> <p>Maori and Pacifica Achievement plans have continued to be developed with a number of strategic roles being associated with the youth worker position. Progress is being made against these plans</p> <p>As a past pupil the worker has been able to observe practices at the school over a period of time and now can make recommendation about improvements he thinks can be made. He feels extremely supported by the school in this regard. The re-establishment of a regular Marae Noho is an example of a change implement at the suggestion of the worker</p> <p>The worker has been involved with the mentoring of two boys. One of these in particular has had a lot of background issues to deal with and the mentoring has contributed to quite a transformation in him and in his behaviour over the year, and he now feels wanted and attached to school.</p>

Group & Funding	Details of Project & Anticipated Outcomes	Progress on Project and Outcomes -
25 The Salvation Army Canterbury/North-West Division \$7,514	<b>Budgeting Advice Service.</b> Budget Advice will be provided to the people of Hornby on a regular basis. A Budget Advisor will provide the service in Hornby for eight hours a week or approximately 380 hours a year.	The Budget Advice Service is provided at the Heartlands Centre regularly on Fridays from 9am to 5pm.  During the period from 1 July to 31 December 2007, budget advice was provided to 50 people. This is an on-going service and clients come in a number of times over a period of months.
36 Community Support Unit Community Development Fund Top-up \$10,000	<b>Top Up for Community Development Scheme Fund.</b> To increase the amount of funding available to community groups.  More community groups are able to access funds to continue services in the Riccarton/Wigram ward.	This funding was added to the Community Development Scheme funding which collectively funded the following organisations: <ul style="list-style-type: none"> <li>• 34a Youth Trust ("The Furnace")</li> <li>• Broomfield Wanderers Walking Group (Hei Hei Broomfield Community Development Project)</li> <li>• Canterbury Fiji Social Services Trust</li> <li>• Church Corner Toy Library</li> <li>• Community Watch Hornby Inc.</li> <li>• Halswell Baptist Church</li> <li>• Halswell Toy Library</li> <li>• Hei Hei Broomfield Community Development</li> <li>• Hornby Presbyterian Community Trust</li> <li>• Hornby Toy Library Incorporated.</li> <li>• Kidsfirst Kindergarten Broomfield</li> <li>• Kidsfirst Kindergarten McKenzie</li> <li>• Kidsfirst Kindergarten Wales Street</li> <li>• Petersgate Counselling Centre</li> <li>• Seventh-Day Adventist Church</li> <li>• Riccarton Baptist Church</li> <li>• Kidsfirst Kindergarten Hornby</li> <li>• Kidsfirst Kindergarten Wigram</li> <li>• Kidsfirst Kindergarten Riccarton</li> <li>• South Hornby School</li> <li>• Spreydon Youth Community Trust</li> <li>• SEEDS</li> <li>• Te Puawaitanga ki Otautahi Trust</li> <li>• Te Puawaitanga ki Otautahi Trust (on behalf of the Hei Hei Community Facilities Committee)</li> </ul> This additional \$10,000 meant that for most of the applications some form

Group & Funding	Details of Project & Anticipated Outcomes	Progress on Project and Outcomes -
		of funding was able to go towards valuable community projects. A full accountability report for these projects will be presented after they have been completed in December 2008.
139 Tangata 2 Tangata Limited \$16,000	<p><b>Financial assistance with the implementation of Navigate in Hornby High School.</b></p> <p>Navigate has been operating in Hornby High School since February 2006. It offers a holistic programme specifically designed and delivered in a culturally appropriate manner. The course content ranges from goal setting, health, nutrition and physical activity, cultural awareness, communication skills and problem solving. It helps students to identify with their culture and background as well as ways to look for their potential. By raising the importance of education these students are able to secure a more promising future.</p> <p>To assist Maori and Pacific Island students with participation, retention and achievement while in school.</p> <p>To help Maori/Pacific families live a healthier lifestyle.</p> <p>To help Maori/Pacific families engage in the wider community.</p>	<p>In this financial year 30 students have been attending the workshops to assist Pacific students with participation, retention and achievement at school. Of this group one is now head boy and another is a prefect. Prior to exams last year some students were also taken on a three day study camp. Pass rates for Pacifica students was 60% in Year 11 and 43% in year 12, these rates are both slightly below the school average. Attendance of Pacifica students at the school was above average in terms three and four of last year.</p> <p>Work is also undertaken with 25 families of students on occasion in their own homes, working particularly on issues of healthy lifestyle. In this period also there has been one parent lunch which five parents attended, and a community dinner involving students and parents attended by 65.</p> <p>In the coming six months there will be another community dinner with School staff, students, and parents. Community Board members will be receiving an invitation to this event. This will operate partly as a parent/teacher evening for the Pacific community as this community tends not to attend the regular parent/teacher evenings.</p>
113 34A Youth Trust "The Furnace" \$11,000	<p><b>34a Youth Trust has taken over from the Spreydon Youth Community Trust to deliver the 24/7 programme at Riccarton High School.</b></p> <p>The 24/7 programme endeavours to provide holistic support, help parents "at risk" behaviour, and see young people reach their potential. There are two youth workers who work with students from Riccarton High School. Each youth worker works 10 hours per week. The grant will contribute towards the salaries of the youth workers (10 hours for 40 weeks of the year) as well as operational costs associated with the programme. The programme has been operating for</p>	<p>Youth workers build an in-class out-of-class connection. They are getting to know teachers and attending staff meetings, with the aim of teachers feeling they can call on them to assist where necessary.</p> <p>Youth workers are contributing to the spirit of school by running activities at lunchtimes - they aim to run one a term, and a Big Night Out activity in partnership with CDN. They are also involved in 4-5 coaching sports teams, including the Rugby First 15 who are the at-risk boys in the school.</p> <p>Youth Workers also help at assemblies as necessary.</p> <p>Youth workers are involved in junior and senior school councils and</p>



Group & Funding	Details of Project & Anticipated Outcomes	Progress on Project and Outcomes -
	<p>nine years. To complement and enhance the roles of teachers, provide a holistic support network for students and to enhance the spirit of the school.</p> <p>To help build positive relationships with students and to encourage and strengthen the students in leadership roles.</p> <p>To integrate young people into a youth community outside of school.</p>	<p>often end up being involved in leadership training - at the breakfasts that are held by these. They are also building relationships with current prefects who have a key role in the school, and with the future leaders in junior council</p> <p>However, the school has asked them to work more with at risk end of students, so they are focussing more on this. This is done through bringing students as appropriate into the Friday night youth programme run by the Trust.</p> <p>The facilities that can be provided at La Vida are positive in terms of furthering this work.</p> <ul style="list-style-type: none"> <li>• Salaries \$2,417</li> <li>• Management \$1,333</li> <li>• Training and Supervision \$631</li> <li>• Operational Costs \$1,119</li> <li>• Total \$5,500</li> </ul>
<p>113 Broomfield/Hei Hei Community Development Project Family and Community Division of Anglican Care \$18,700</p>	<p><b>Funding to assist with salary costs of the Hei Hei Broomfield Community Development Worker and the costs of community activities the project undertakes in the Hei Hei Broomfield area.</b></p> <p>Project activities include cooking classes, community lunches, variety craft groups, silent auctions, gentle exercise groups. These activities are aimed at reducing social disparity by enhancing local people's skills, self confidence and increased social networks.</p> <p>Provides social support and networking by continuing to hold monthly community lunches prepared by local people for local people, with guest speakers talking on self esteem.</p> <p>Provides practical skill enhancement, social contact and greater self esteem by continuing to provide cooking classes for people.</p> <p>Seeks to reduce disparity and provide increased</p>	<p>Monthly community lunches prepared by local people for local people have continued. These provide social support and networking opportunities for the on average 60 people who attend. There have been a range of guest speakers at the lunch over this period, who have talked on self esteem, well being, health and community resources.</p> <p>The cooking class has continued and a cookery book has been produced. On average, 14 people attend these classes each week.</p> <p>The variety, walking, gentle exercise groups have continued in this period and there has also been a self-defence class for women. The craft group has ceased but a wool users group will be starting shortly. The play group has also ceased as a result of the children involved growing past the age that this was useful for them and their parents.</p> <p>The community development worker has continued to have people drop into the centre on a regular basis, to offer advice and advocate for people, and refer people to other agencies as appropriate.</p> <p>The numbers of people attending groups (weekly) or worked with in this</p>

Group & Funding	Details of Project & Anticipated Outcomes	Progress on Project and Outcomes -
	opportunities for participation by continuing to work with walking groups, play groups, craft variety and exercise groups.	period are as follows: <ul style="list-style-type: none"> <li>• Cooking 15</li> <li>• Variety 12</li> <li>• Walking 32</li> <li>• Gentle Exercise 9</li> <li>• Community lunch 60</li> <li>• Drop in 38</li> <li>• Advocacy / Advice 21</li> <li>• Other Courses / Groups 21</li> <li>• Calls / Referrals 91</li> </ul>
101 Canterbury Fiji Social Services Trust \$2,000	<p><b>Wages for Education Support Officer for 20 hours per week per annum.</b>            Language nest (Vuli Vosa Vakaviti) will be delivered to New Zealand born Fijians.</p> <p>Co-ordinate the delivery of a basic computer design programme to Pacific Island and other ethnic children who are keen to join throughout the school term.</p> <p>Organise and monitor the delivery of basic computer skills to Pacific Island adults who are computer illiterate and are less capable to pay for their own tertiary institutions. A total of 10 adults should complete the programme within a period of 10 weeks per school term and this will continue for another term should the funding allow the Trust to do so.</p>	<p>The sessions held will continue to deliver to our New Zealand born Fijians the basic knowledge of their mother tongue, ie Fijian language. The attendees are always overwhelmed and it helps to identify them as Fijian.</p> <p>The Pacific Island children have grown from strength to strength in their ability to use computer due to the computer programmes offered. They are greatly assisted to search the web for their research work.</p> <p>Most of our Pacific Island adults are computer illiterate and the provision of this service has indeed opened a new door of acquiring this rather too expensive knowledge if it wasn't for this type of assistance. The adults are made aware of the advantage and disadvantage of this equipment to their children.</p>
103 Canterbury Fiji Social Services Trust \$6,000	Administration/Overheads	<p>The Trust uses the CashManager software programme and the ACE Payroll software programme to accurately record income and expenditure of all funds and for the payment of wages that meet legal criteria.</p> <p>The Trust ensures that ACC payments are made and paid on time. The Board meets once a month and approves all payments essential to delivering our programmes and services. The Trust ensures that payments are made as soon as possible to keep the financial records up</p>

Group & Funding	Details of Project & Anticipated Outcomes	Progress on Project and Outcomes -
		to date and reconciles the accounts each month to correspond with the bank statements.
<p>104 Canterbury Fiji Social Services Trust \$2,833</p>	<p><b>Running costs and maintenance of a van. Payment of road user charges.</b> Low income families are able to attend education support programmes.</p> <p>Adult programmes and community services are readily accessed by all adults even though they do not have a vehicle.</p> <p>To ensure that the vehicle is always in good running condition.</p>	<p>The van is an essential part of the programme operation for youth who attend education support programme. Refreshments are provided before the children are transported in the van to the various venues used by the programme (Riccarton Library and various venues used for outings to provide life skills). These children are from low income families, often with both parents working and unable to transport their children to the various venues.</p> <p>The elderly group (many of whom do not have their own transport or who cannot drive) use the van for outings and to attend community meetings. There are also a percentage of the community on low incomes who cannot afford a vehicle who use the van to attend community events.</p> <p>The Trust ensures the van is always in good running condition with servicing done on a regular basis. WOF and Road user Charges are kept up to date and the vehicle is kept in a clean condition for the benefit of those who use the vehicle.</p> <p>The Trust has a vehicle policy in place for all drivers of the van. The Trust uses the van daily during the week and often also over the weekends to accommodate the requirements for programmes we have in operation. The vehicle is, on occasion (when not used by the Trust), loaned to community groups for a donation. The Trust has an agreement that the groups need to abide by.</p>
<p>105 Canterbury Fiji Social Services Trust \$4,167</p>	<p><b>Rental towards premise at 40 Hillary Crescent.</b> Provides shelter to the Trust's daily administration and functional staff.</p> <p>Enables the delivery of administration and functional services.</p>	<p>Shelter has been provided to our dedicated and committed staff when at 40 Hillary Crescent, Upper Riccarton. There are currently three staff members that work part-time in this location. The number increases when we engage volunteers/support workers as and when projects are implemented.</p> <p>The expected move of our administration to 40 Hillary Crescent has not yet been achieved, but the process is moving ahead. In a day-to-day operation, the Recreation &amp; Youth Development officer, along with the</p>

Group & Funding	Details of Project & Anticipated Outcomes	Progress on Project and Outcomes -
		<p>Education Officer, begin their deliver programme at 40 Hillary Crescent.</p> <p>It is where the children are received and treated to refreshments prior to their attendance at their After School Care Activity for the day. The elderly group also uses the premises once a week to have their lunch after or before outings.</p> <p>The strategic location of 40 Hillary Crescent is always a bonus and community members find it very convenient to use it when their needs arise. The Trust has established its past rapport and earned reputation from the wide community sector through its unique and profound community services. Our ability to integrate ethnic differences and build a cohesive culture of respect amongst our clients is indeed the cause of our success. The Trust acknowledges the fact that it also meets the community needs of those who live outside the Riccarton/Wigram community, the percentage is small and relates mainly to Pacific Island seniors who live all around Christchurch.</p> <p>The Canterbury Fiji Social Services Trust is proud to be part of the Canterbury Community since 1992 and has worked in partnership with government and non-government agencies in providing affordable services to the low, socio-economic disadvantaged community sector. Other community outcomes include:</p> <ul style="list-style-type: none"> <li>• occasional need to put up for a 'hangi for special cultural festivals;</li> <li>• a meeting place for discussion community projects;</li> <li>• it has a significant identity for the Fijian in the midst of other ethnic groups.</li> </ul>
<p>106 Canterbury Fiji Social Services Trust \$1,000</p>	<p><b>Hire of the Hei Hei Community Centre and the Hornby Multicultural Centre for use by programmes run by the Canterbury Fiji Social Services Trust.</b> A safe venue for children/youth and elderly.</p> <p>A suitable venue for programmes and activities.</p>	<p>The hall at the Hornby Multi-cultural Centre provides a safe venue for our programme participants. There is a ramp from the car park to the door with railings which is beneficial for our elderly. The security lights ensure safe passage through the car park at night.</p> <p>The hall has appropriate space for the group of elderly to socialise, practise for performances and participate in an exercise programme suitable to their age and needs. The youth group also uses the hall to practise for performances and the hall is also used for the occasional</p>

Group & Funding	Details of Project & Anticipated Outcomes	Progress on Project and Outcomes -
		<p>meeting. The groups also bring a share meal and the small kitchen facility accommodates this.</p> <p>The hall has also provided the group with a suitable space to conduct its AGM.</p>
<p>107 Canterbury Fiji Social Services Trust \$9,000</p>	<p><b>Funding to run school holiday programmes for two age groups, 5 to 10 year olds and 11 to 15 year olds.</b> To provide holiday programmes in the Riccarton/Wigram area.</p> <p>To sustain and remain viable for future growth and accreditation with the Ministry of Social Development.</p> <p>To provide challenging programmes embracing life skills, activities and fun.</p>	<p>Two holiday programmes were run in the July and September 2007 school holidays. Approximately \$2500 has been spent to date.</p> <p>234 5-10 year olds attended the programmes in July and September.</p> <p>The following school holiday programmes were run over the last six months:</p> <p><b>July programme</b> – 9-13 July 2007 Age group: 5-10 years Based at: Hei Hei Recreation Hall, 12 Wycla Avenue</p> <p><b>September programme</b> – 24-28 September 2007 Age group: 5-10 years Based at: Hei Hei Recreation Hall, 12 Wycla Avenue</p> <p><b>October programme</b> – 1-2 October 2007 Age group: 11-15 years Based at: Hei Hei Recreation Hall, 12 Wycla Avenue</p> <p>The Canterbury Fiji Social Services Trust remains diligent in serving our destined Community. It has always been a great challenge to bring programmes that makes a difference in participants lifestyles. The provision of vibrant and quality programmes and services to these mostly low income families are a great investment by any Social Service Provider.</p> <p>The Trust is mindful that it has limited resources, thus services are delivered to meet mostly the youth-related programmes. These are:</p> <ul style="list-style-type: none"> <li>• Holiday programmes for the 5-10 and 11-15 year old categories</li> <li>• Life Skills training to Pacific Island</li> </ul>

Group & Funding	Details of Project & Anticipated Outcomes	Progress on Project and Outcomes -
		<ul style="list-style-type: none"> <li>• Youth Radio Programme</li> <li>• After School Support programmes.</li> </ul> <p>The programmes were arranged with activities and outings that focused on creative skills, life skills, fun sports and games, as well as competitive sports with qualified instructors. Some outings were arranged for their informative nature and had moral teachings, while others were for their fun learning skills.</p> <p><u>July Activities:</u></p> <ul style="list-style-type: none"> <li>• Arts and craft</li> <li>• indoor sports</li> <li>• cooking</li> <li>• games</li> <li>• Outings: Garden City Bowl, QEII, International Antarctic Centre.</li> </ul> <p><u>September Activities:</u></p> <ul style="list-style-type: none"> <li>• Arts and craft</li> <li>• Sport</li> <li>• Games</li> <li>• Outings: Southern Encounter, Air Force Museum, Centennial Leisure Centre, Sumner beach.</li> </ul> <p><u>October Outings:</u></p> <ul style="list-style-type: none"> <li>• Ten Pin bowling, Port Hills, Sumner beach.</li> </ul> <p>Our programmes and services benefit the wider community. The Trust is a strong advocate for healthy living, promote social equity, justice and empowering our diverse community for social engagements. Since its inception into a Social Service provider earned reputable recognition on living up to these social principles, is proud to be identified as such. The output has been always greater than 2,000 clients per year and its envisaged that this can increase with adequate resources.</p>
<b>CAPITAL PROGRAMME – CAPITAL DEVELOPMENT</b>		
237 Dunbars Road Footbridge \$10,000	<b>Dunbars Road Footbridge.</b> Funding will allow the construction of a foot bridge and an all weather path across the swale from Aidanfield to	Project on track and the footbridge will be installed by 30 June 2008.

Group & Funding	Details of Project & Anticipated Outcomes	Progress on Project and Outcomes -
	<p>the bus stop located on Dunbars Road.</p> <p>Provides a physical connection between Aidanfield and the bus stop on Dunbars Road.</p>	
<p>238 Kyle Park Bush Project \$20,000</p>	<p><b>Kyle Park Bush Project.</b> Creation of a wilderness area of native planting in Kyle Park between the railway line and the retention pond south of the existing BMX area.</p> <p>This project will enhance an area of the park that is currently unsightly. The land area has a low value in terms of providing alternative recreational opportunities. The topography and location of the site is ideal for the proposed use.</p>	
<p>239 Arbor Day Plantings in Schools \$2,000</p>	<p>The Board has supported this initiative previously through allocating funding from its 2006/07 Environment Committee Fund for this purpose.</p>	<p>This project will take place in June 2008.</p>
<p>240 Daffodil Plantings \$5,000</p>	<p><b>Daffodil Planting.</b> Continuation of the Board's initiative for spring bulb plantings on high profile sites within the Board's area. Plantings will provide colour and interest along major routes and high profile sites within the Board's area, strengthening the "Garden City" image.</p>	<p>Planting is to take place in Autumn 2008.</p>
<p>132 Community Support Unit Christmas Lights \$5,000</p>	<p><b>Christmas Lights - hanging/repairs in ward area.</b> Christmas lights are repaired and made available in the Riccarton/Wigram ward in various high traffic areas.</p>	<p>Christmas Lights were repaired for the 2007 Christmas season.</p>

12. **APPROVAL OF THE RICCARTON/WIGRAM COMMUNITY BOARD SUBMISSION TO THE COUNCIL ON 2008/2009 DRAFT ANNUAL PLAN AND TRAFFIC AND PARKING BYLAW 2008**

<b>General Manager responsible:</b>	General Manager Regulation and Democracy Services, DDI 941-8462
<b>Officer responsible:</b>	Democracy Services Manager
<b>Author:</b>	Liz Beaven, Community Board Adviser

The Board held an informal meeting on 15 April 2008 and 23 May 2008 to consider its submissions to the Council on 2008/2009 Draft Annual Plan and Traffic and Parking Bylaw 2008.

The **attached** submissions were submitted and ratification of that action is requested.

**STAFF RECOMMENDATION**

That the Board approve the Riccarton/Wigram Community Board Submissions on 2008/2009 Draft Annual Plan and the Traffic and Parking Bylaw 2008 submissions and the action of the Board in forwarding them to the Council be confirmed.



**SUBMISSION OF THE  
RICCARTON/WIGRAM COMMUNITY BOARD**

**ON**

**THE DRAFT CHRISTCHURCH CITY COUNCIL'S 2008/2009 ANNUAL PLAN**

The Riccarton/Wigram Community Board (the Board) makes the following submissions on the draft *2008/2009 Annual Plan*.

The Board would like to be heard in support of its submission.

1. **New Leisure Centre** - With the closure of Sockburn Pool, the Riccarton/Wigram area is not served by any substantial aquatic facility. The Long Term Council Community Plan has identified a new aquatic facility in the 2015/16 financial year for the south-west/ west area. The Board considers this timeframe to be unacceptable. The south-west and west areas of the City are showing significant long term growth in residential development, possibly more so than any other area within the City boundaries. The Board believes that there is a pressing need for a new facility **NOW** in the south west/west area or at the very least, a facility should be built much earlier than 20015/16.
2. **Trading Activities** - The Board wishes to acknowledge the positive benefits that ratepayers enjoy from the financial returns of Council trading companies.
3. **Halswell Sports Facilities** – The Board urge the Council to purchase land from the neighbouring developer of Halswell Domain. The Board believe that Halswell Domain should be the central area for sporting activities for Halswell. The lack of sporting facilities has been an ongoing issue for the area.
4. **Social Housing Partnerships** - The Board opposes the dramatic rent increase for Council tenants. The Board believe that the Council should have looked at other options before seeking rent increases at this level. The Board support the establishment of partnerships with central government and its agencies to build and provide social housing. The Board further encourages the Council to look at establishing partnerships with non-government organisations, such as Ngai Tahu, not-for-profit groups and charitable trusts to build local social housing complexes.
5. **Community Board Support** – The Board does not support the current lower level of staff support to elected members.
6. **Community Boards' Funding** – The Board requests that the Council consider that the Riccarton Wigram Ward is one of the fastest growing areas within the Christchurch City Council and the Board needs to be flexible to response to community needs..
7. **Integrated Transport Corridors** - The Board encourages the Council to put in measures to identify and protect transport corridors.
8. **Southern Motorway** - The Board congratulates the Council on the work completed so far in respect of the Southern Motorway and urges the Council to continue working with the appropriate roading agencies for destination from Springs Road to Templeton, as proposed in the Christchurch Rolleston and Environs Transportation Study.
9. **Rezoning of Special Purpose Awatea Zone** – The Board recognises the current work being undertaken in the rezoning of Awatea but request that the work be completed with urgency.
10. **Service Levels** – The Board encourages more robust monitoring of street cleaning contracts and greater enforcement of litter and graffiti removal.

11. **Strategic Land Purchases** - The Board is supportive of such purchases, particularly in the south-west area. The demand for parking in the Riccarton area cannot always be met by on-site facilities and the Council should look to parking sites from which people can then commute. The Board are supportive of surface water retention areas.
12. **Elected Member Representation** – The Board wishes to the Council to consider laptops and communication for elected members.
13. **Crime Prevention & Reduction** – The Board continues to be concerned at the levels of crime in local communities and encourages the Council to support the Police and authorities in promoting crime prevention. Crime ruins the sense of the community and this is an issue of social concern, which has to be taken seriously.

Thank you for the opportunity to comment on the draft 2008/2009 Annual Plan.

*For the Riccarton/Wigram Community Board*

**PETER LALOLI  
CHAIRPERSON**

**SUBMISSION OF THE  
RICCARTON WIGRAM COMMUNITY BOARD**

**ON**

**Proposed Traffic and Parking Bylaw 2008**

The Riccarton Wigram Community Board (the Board) makes the following submissions on the consultation document.

The Board **does** wish to be heard.

**9. Heavy Vehicles Parking on Residential**

The Board supports this clause of the Bylaw.

The Board is interested in the process for how applications will be made to have residential streets included on a Heavy Vehicles on Residential Streets – Parking Restrictions Register. It is aware of several streets within the Riccarton Wigram ward where residents would be interested in this register.

**Mike Mora**  
**Deputy Chairperson, Riccarton Wigram Community Board**

**13. RICCARTON/WIGRAM COMMUNITY SERVICES COMMITTEE REPORT OF 15 APRIL 2008 MEETING**

<b>General Manager responsible:</b>	General Manager, Regulation and Democracy Services
<b>Officer responsible:</b>	Liz Beaven, Community Board Adviser
<b>Author:</b>	Liz Beaven, Community Board Adviser

**PURPOSE OF REPORT**

The purpose of this report is to submit the outcomes of the Community Services Committee meeting held on Tuesday 15 April 2008.

The meeting was attended by Judy Kirk (Chairperson), Helen Broughton, Jimmy Chen, Peter Laloli, Mike Mora, and Bob Shearing.

An apology was received and accepted from Beth Dunn.

**1. DEPUTATION BY APPOINTMENT**

The Committee received a deputation from Marga Lamoreaux and Tony Harris, residents of Yaldhurst Road, who discussed with the Committee the behaviour of youths in Yaldhurst Road (particularly in the area of the Upper Riccarton Domain) on Friday and Saturday nights.

Jimmy Chen reported on his observations of the youth behaviour when he joined the Community Watch team on the night of 1 April 2008.

The Committee's recommendation on this matter is recorded under clause 7.1 of this report.

**Note** Peter Laloli declared an interest in this clause and took no part in the discussion.

**2. APPLICATION TO THE RICCARTON WIGRAM COMMUNITY BOARD'S YOUTH DEVELOPMENT SCHEME – FIONA HENDERSON**

The Committee considered a report relating to a funding application towards costs associated with Fiona Henderson's trip to the 2008 Geography Olympiad in Tunisia.

The Committee's recommendation on this matter is recorded under clause 7.2 of this report.

**3. APPLICATION TO THE RICCARTON WIGRAM COMMUNITY BOARD'S YOUTH DEVELOPMENT SCHEME – JAMES BENJAMIN JOHNSTON**

The Committee considered a report relating to a funding application towards costs associated with James Johnston's travel to the Softball Australia Friendship Games with the Junior New Zealand Boys' team.

The Committee's recommendation on this matter is recorded under clauses 7.3 of this report.

**4. APPLICATION TO THE RICCARTON WIGRAM COMMUNITY BOARD'S DISCRETIONARY FUND – HORNBY TOASTMASTERS ESTABLISHMENT FUNDING**

The Committee considered a report for a funding application towards the costs associated with the establishment of a Toastmasters branch in Hornby.

The Committee's recommendation on this matter is recorded under clauses 7.4 of this report.

**13 Cont'd**

**5. APPLICATION TO THE RICCARTON WIGRAM COMMUNITY BOARD'S DISCRETIONARY FUND – HORNBY PRESBYTERIAN COMMUNITY TRUST 24/7 YOUTH PROGRAMME FUNDING**

The Committee considered a report for a funding application towards the costs of programme funding by the Hornby Presbyterian Community Trust for the period 1 July – 15 September 2008.

The Committee's recommendation on this matter is recorded under clauses 7.5 of this report.

**6. REALLOCATION OF FUNDING - HORNBY PRESBYTERIAN CREATIVE ARTS SCHOOL WAGE AND OPERATING COSTS**

The Committee considered a report seeking approval for the reallocation of funds previously allocated under the Board's 2006/2007 Community Development Scheme.

The Committee's recommendation on this matter is recorded under clauses 7.6 of this report.

**7. COMMITTEE RECOMMENDATIONS**

- 7.1 That the Board write to the Southern Area Commander, Inspector Johnson, with a copy to the District Commander Superintendent Cliffe outlining the problems which are occurring during weekend nights in the vicinity of Upper Riccarton Domain, and request that the police report back to the Board in two months time.
- 7.2 That the Board allocate \$800 from the Board's Youth Development Scheme to Fiona Henderson as a contribution towards the costs for her to attend the 2008 Geography Olympiad in Tunisia.
- 7.3 That the Board allocate \$500 from the Board's 2007/2008 Youth Development Scheme to James Benjamin Johnston as a contribution towards his travel expenses to attend the Softball Australia Friendship Games.
- 7.4 That the Board allocate \$600 to Hornby Toastmasters for establishment costs from the 2007/2008 Board Initiatives Fund.
- 7.5 That the Board allocate from its Board Initiatives Fund \$4,125 for salary costs for the Youth Workers at the Hornby Presbyterian Church 24/7 Youth programme for the period 1 July 2008 – 15 September 2008.
- 7.6 That the Board approve the reallocation of \$1,000 previously allocated under the Riccarton/Wigram Board's 2006/2007 Community Development Scheme to the Hornby Presbyterian Community Trust for the expenditure in the 2008 calendar year for costs associated with their Creative Arts School.

**14. COMMUNITY BOARD ADVISER'S UPDATE**

The Community Board Adviser will update the Board on current issues.

**15. GOOD NEWS STORES**

**16. ELECTED MEMBERS' INFORMATION EXCHANGE**

Board members will be provided with an opportunity to give an update on community issues/activities.

**17. QUESTIONS UNDER STANDING ORDERS**