



Christchurch City Council

RICCARTON/WIGRAM COMMUNITY BOARD - COMMUNITY SERVICES COMMITTEE AGENDA

TUESDAY 18 MARCH 2008

AT 5PM

IN THE BOARDROOM
AT SOCKBURN SERVICE CENTRE
149 MAIN SOUTH ROAD, SOCKBURN

Community Board: Judy Kirk (Chairperson), Helen Broughton, Jimmy Chen, Beth Dunn, Peter Laloli, Mike Mora and Bob Shearing.

Community Board Adviser

Liz Beaven

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1. APOLOGIES
2. DEPUTATIONS BY APPOINTMENT
3. PETITIONS
4. BRIEFINGS

5. DIAMENTE ROYAL GUARDS MARCHING TEAM – 2007/08 RECREATION & SPORT FUNDING RE-ALLOCATION

General Manager responsible:	General Manager, Community Services, 941 8986
Officer responsible:	Unit Manager, Recreation and Sports Unit
Author:	Lisa Gregory, Community Recreation Adviser

PURPOSE OF REPORT

1. The purpose of this report is to seek Board approval (via this Committee) for a proposed amendment to the purposes of the funding recently approved under the Board's 2007/08 Recreation and Sport Fund to the Diamente Royal Guards Marching Team.

EXECUTIVE SUMMARY

2. The Riccarton Wigram Community Board approved \$1,600 to the Diamente Royal Guards Marching Team for costs associated with the team attending the New Zealand Marching Championships in March 2008. Owing to insufficient numbers of marchers, the Diamente Royal Guards Marching Team are unable to attend these championships. The group are now requesting approval to amend the originally intended purpose of the funding, towards the costs of marching uniforms, promotional costs, volunteer reimbursements and administration materials. The total cost of the above is \$1,587.25.
3. The Diamente Royal Guards Marching Team are working towards an amalgamation with another club which will benefit their organisation by increasing their numbers, so they are able to attend future New Zealand Championships. Some of the above costs are associated with this amalgamation as well as general ongoing team costs.
4. To encourage new membership the Diamente Royal Guards Marching Team will also continue to raise further funds themselves, to subsidise membership fees, and the cost of the required marching boots.

FINANCIAL IMPLICATIONS

5. The following table outlines the new proposed budget requirements for 2007/08. There is no additional cost to Council in approving this application:

Activity/Competition	Cost
Material for Marching Jackets and 25m of Braid	\$512.25
15 x Marching Hats @ \$15 each	\$825.00
Administration costs	\$150.00
Contribution towards volunteer expenses	\$100.00
Total Cost	\$1587.25

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

6. Aligns with page 170 LTCCP, regarding Community Board Project Fund.

Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?

7. Yes, see above.

ALIGNMENT WITH STRATEGIES

8. Application aligns with the Council's Sport and Recreation Policy and local Community Board Objectives.

Clause 5 Cont'd

Do the recommendations align with the Council's strategies?

9. As above.

CONSULTATION FULFILMENT

10. All appropriate consultation has been undertaken.

STAFF RECOMMENDATION

That the Committee recommend to the Board that it approve the reallocation of the Diamante Royal Guards Marching Team's grant of \$1600 from the 2007/2008 Recreation and Sport fund to the costs of marching uniforms, promotion, volunteer reimbursements and administration materials.

6. HEI HEI BROOMFIELD COMMUNITY DEVELOPMENT PROGRAMME FUNDING

General Manager responsible:	Community Support Unit General Manager, DDI 941-8879
Officer responsible:	Ian Burn Community Development Advisor
Author:	Ian Burn Community Development Advisor

PURPOSE OF REPORT

1. The purpose of this report is to seek approval from the Riccarton/Wigram Community Board (via this committee) for programme funding for the Hei Hei Broomfield Community Development Project for the period 1 July – 15 September 2008.

EXECUTIVE SUMMARY

2. For the 2007/2008 Financial Year Anglican Care has received \$18,700 out of Riccarton/Wigram Community Board Project funds for administration, wages and programme costs for the Hei Hei Broomfield Community Development Programme. For the period 1 July – 15 September 2008 Anglican Care has decided not to apply to the Council for funds to cover administration and wage costs. They are choosing to meet these costs either from existing funds or from other funding sources. They are not able to meet the \$7,500 per annum programming costs for this project. Anglican Care therefore is applying to the Board to meet the proportionate costs associated with this 10 week period of \$1,500.
3. Anglican Care will be applying to the Council for funds to meet all these costs for the 2008/2009 year. If Anglican Care are successful in their application to the Council's 2008/2009 Strengthening Communities and Small Projects funding schemes they will not receive the funds until mid-September which means they would not meet the costs for the projects programmes in the intervening period.
4. The programmes for which this project is seeking funding include: cooking, walking, gentle exercise, wool workers and Swiss ball. A community lunch is run once a month, and low income and disadvantaged members of community are provided with support and advocacy and referral to other agencies as appropriate. The six month accountability for these programmes for the period 1 July – 31 December 2007 is as follows:
 - Monthly community lunches prepared by local people for local people have continued. These provide social support and networking opportunities for the on average 60 people who attend. There have been a range of guest speakers at the lunch over this period, who have talked on self esteem, well being, health and community resources.
 - The cooking class has continued and a cookery book has been produced. On average 14 people attend these classes each week.
 - The variety, walking and gentle exercise, groups have continued in this period and there has also been a self-defence class for women. The craft group has ceased but a wool users group will be starting shortly. The play group has also ceased as a result of the children involved growing past the age that this was useful for them and their parents.
 - The community development worker has continued to have people drop into the centre on a regular basis, to offer advice and advocate for people, and refer people to other agencies as appropriate.
 - The numbers of people attending groups (weekly) or worked with in this period are as follows:

Cooking	15
Variety	12
Walking	32
Gentle Exercise	9
Community lunch	60
Drop in	38
Advocacy / Advice	21
Other Courses / Groups	21
Calls / Referrals	91

Clause 6 Cont'd**FINANCIAL IMPLICATIONS**

5. The following outlines budgetary requirements for 1/7/8 – 15/9/8

Item	Cost	Amount Requested
Programme Costs for 1/7/8 – 15/9/8	1,500	1,500
Total Cost	1,500	1,500

Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?

6. Yes see page 172, regarding the discretionary fund.

LEGAL CONSIDERATIONS**Have you considered the legal implications of the issue under consideration?**

7. Yes.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS**Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?**

8. Yes see page 172, regarding the discretionary fund.

ALIGNMENT WITH STRATEGIES**Do the recommendations align with the Council's strategies?**

9. Yes in alignment with the Strengthening Community Strategy Goals.
- 4. Help Build and Sustain a Sense of Local community (page 45).
 - 6. Increase Participation in Community Recreation and Sports Programmes and Events (page 49).
 - 8. Improve Basic Life Skills so that all Residents can Participate Fully in Society (page 53).

CONSULTATION FULFILMENT

10. Not applicable.

STAFF RECOMMENDATION

That the Committee recommend to the Board that it approve \$1,500 for programme costs for the Hei Hei Broomfield Community Development Project for the period 1 July – 15 September 2008

7. WHARENUI SCHOOL CHINESE LANGUAGE PROGRAMME

General Manager responsible:	Community Support Unit General Manager, DDI 941-8879
Officer responsible:	Ian Burn Community Development Advisor
Author:	Ian Burn Community Development Advisor

PURPOSE OF REPORT

1. The purpose of this report is to provide advice to the Riccarton/Wigram Community Board (via this committee) and seek a decision regarding an application for funding for curriculum Chinese language and cultural education for 43 Wharenuui Primary School children through the Rewi Alley Chinese School and Cultural Centre.

EXECUTIVE SUMMARY

2. Wharenuui School is a low decile (2), multicultural primary school in Lower Riccarton. Of its 148 pupils 43 have indicated an interest in learning Chinese this year. While Chinese is an option within the Ministry of Educations curriculum it is not one which the school receives any additional funding for, and it is not a subject that its current staff have the capacity to teach.
3. The school is adjacent to the Rewi Alley Chinese and Cultural Centre which can provide instruction in Chinese culture and language. The benefits of providing such instruction are seen to be:
 - an increase in racial and cultural understanding in a diverse community
 - as China continues to rise as a major economy, children who have started to learn Chinese will be in a better position to take further schooling which will assist later in life with their engaging with that economy.
4. If this application is approved this will be the first primary school in Christchurch, and possibly the South Island, to teach Chinese.
5. Currently the Council considers that curriculum funding for schools should be funded by the Ministry of Education therefore this would set a precedent on funding curriculum options.

FINANCIAL IMPLICATIONS

The following outlines budgetary requirements for 1 July – 15 September 2008

Item	Cost	Amount Requested
Salary: 2 hours per week for 38 weeks	\$2265	\$2265
Happy Chinese student books and flashcards	\$413	\$413
Room hire: \$15 per hour x 2 hours x 38 weeks	\$1140	
Total Cost	\$3818	\$2678

Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?

6. Yes see page 172, regarding the discretionary fund.

LEGAL CONSIDERATIONS

Have you considered the legal implications of the issue under consideration?

7. Yes.

Clause 7 Cont'd

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?

8. Yes see page 172, regarding the discretionary fund.

ALIGNMENT WITH STRATEGIES

Do the recommendations align with the Council's strategies?

9. Yes in alignment with the principle of diversity in the Strengthening Communities Strategy (page 33) and with achieving the Council's Community Outcome of a City of Inclusive and Diverse Communities.

CONSULTATION FULFILMENT

10. Not applicable.

STAFF RECOMMENDATION

That the Committee recommend to the Board that it decline the costs of providing Chinese language and cultural education at the Wharenui School owing to the programme being a curriculum option that should be funded by central government.

8. MEMBERS INFORMATION EXCHANGE