



**Christchurch City Council**

**FENDALTON/WAIMAIRI COMMUNITY BOARD  
AGENDA**

**TUESDAY 18 MARCH 2008**

**4.00 PM**

**IN THE BOARDROOM  
FENDALTON SERVICE CENTRE  
CORNER JEFFREYS AND CLYDE ROADS**

**Community Board:** Val Carter (Chairperson), Cheryl Colley (Deputy Chairperson), Sally Buck, Faimah Burke, Jamie Gough, Mike Wall and Andrew Yoon

**Community Board Adviser**  
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- PART A - MATTERS REQUIRING A COUNCIL DECISION**
- PART B - REPORTS FOR INFORMATION**
- PART C - DELEGATED DECISIONS**

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**1. APOLOGIES**

**2. CONFIRMATION OF MEETING REPORT – 5 MARCH 2008**

The report of the Board's ordinary meeting of 5 March 2008 is attached.

**STAFF RECOMMENDATION**

That the report of the Board's ordinary meeting of 5 March 2008 be confirmed.

**3. DEPUTATIONS BY APPOINTMENT**

Nil.

**4. PRESENTATION OF PETITIONS**

**5. NOTICES OF MOTION**

**6. CORRESPONDENCE**

Nil.

**7. BRIEFINGS**

18. 3. 2008

ATTACHMENT TO CLAUSE 2

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13. 3. 2008

**FENDALTON/WAIMAIRI COMMUNITY BOARD  
5 MARCH 2008**

**A meeting of the Fendalton/Waimairi Community Board  
was held on Tuesday 5 March 2008 at 8.46am  
in the Board Room, Fendalton Service Centre**

**PRESENT:** Val Carter (Chairperson), Sally Buck, Faimeh Burke, Cheryl Colley,  
Jamie Gough, Mike Wall and Andrew Yoon

**APOLOGIES:** Nil.

The Board reports that:

**PART C – DELEGATED DECISIONS TAKEN BY THE BOARD**

**1. CONFIRMATION OF MEETING REPORTS – 19 AND 25 FEBRUARY 2008**

The Board **resolved** that the reports of the Board's ordinary meeting of 19 February 2008 and the extraordinary meeting of 25 February 2008 be confirmed as true and accurate records of those meetings.

The meeting concluded at 8.47 am

**CONFIRMED THIS 18 DAY OF MARCH 2008**

**VAL CARTER  
CHAIRPERSON**

**8. FENDALTON PARK – LEASE TO CHRISTCHURCH FOOTBALL CLUB INCORPORATED**

<b>General Manager responsible:</b>	General Manager City Environment DDI 941-8656
<b>Officer responsible:</b>	Transport and Greenspace Manager
<b>Author:</b>	Debbie M <sup>c</sup> Kay, Property Consultant

**PURPOSE OF REPORT**

1. The purpose of this report is to seek the Board's approval to issue a new lease to the Christchurch Football Club Incorporated to occupy part of Fendalton Park for the purposes of a club pavilion including changing rooms, gear shed and storage facilities.

**EXECUTIVE SUMMARY**

2. Fendalton Park is a recreation reserve vested in the Council under the provisions of the Reserves Act 1977.
3. The original lease between the Council and the Christchurch Football Club Incorporated (CFC) for 74m<sup>2</sup> (the area occupied by the Club's pavilion) expired on 31 December 1991, and was overlooked for renewal until now when the Club requested a new lease as it has current plans for internal alterations to the pavilion. The attached plan shows the approximate location of the pavilion within the Park.
4. The proposed lease is for a term of 11 years with two rights of renewal of 11 years each making a total term of 33 years if both rights of renewal are exercised. This is the maximum term for a lease permitted under the Reserves Act 1977, and staff recommends this tenure.
5. An annual rental will be charged according to the Council's Sports Bodies Leases Charging Policy.
6. It is recommended that a new lease is issued to CFC subject to public notification of the intention to grant a lease occurring in accordance with the provisions of the Reserves Act 1977, and the consent of the Department of Conservation being obtained.

**FINANCIAL IMPLICATIONS**

7. Under the Sporting Bodies Leases Charging Policy the annual rental for a 74m<sup>2</sup> area equates to \$100.00 plus GST. In addition the club will be responsible for meeting all costs associated with the Council's compliance under the Reserves Act 1977, and the preparation and execution of any lease.

**Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?**

8. Not applicable.

**LEGAL CONSIDERATIONS****Have you considered the legal implications of the issue under consideration?**

9. The Community Board has delegated authority to approve the granting of a lease under Section 54 of the Reserves Act 1977. A new lease is not able to be issued until such time as the requirements of the Reserves Act have been met, as discussed below.
10. Section 54 of the Reserves Act 1977- This section of the Act enables the Council to issue leases in respect of recreation reserves with the consent of the Minister of Conservation.
11. Section 119 of the Reserves Act 1977- Relates to publicly notifying the subject matter, in this case the Council's intention to issue a lease.
12. Section 120 of the Reserves Act 1977- This Section provides for a public notification period of not less than one month from the date of publication of the notice, to allow the public the right of objection and of making submissions.

**8. Cont'd**

**ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS**

**Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?**

13. Page 124 of the LTCCP, level of service under parks, open spaces and waterways.

**ALIGNMENT WITH STRATEGIES**

**Do the recommendations align with the Council's strategies?**

14. Not applicable.

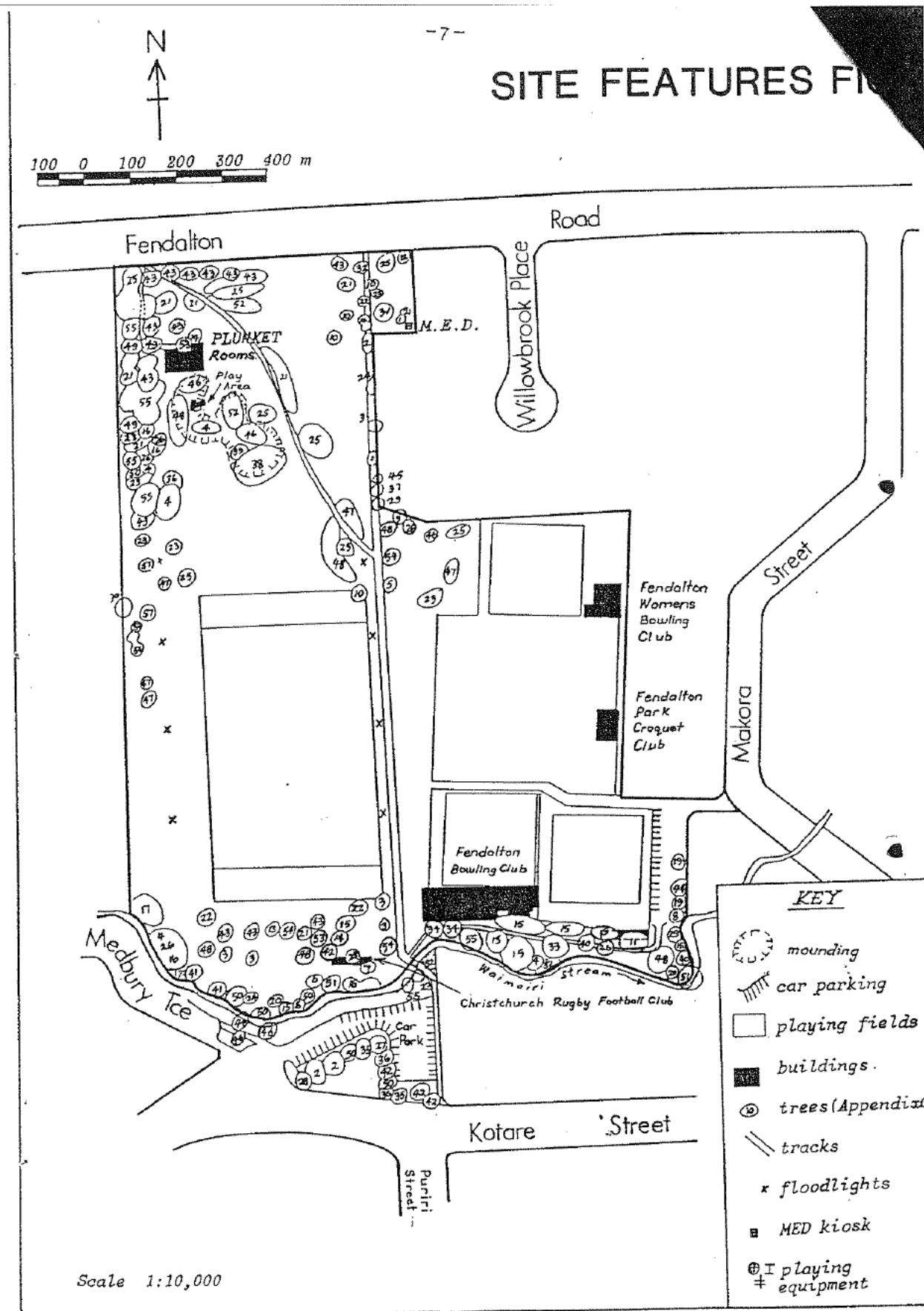
**CONSULTATION FULFILMENT**

15. Public consultation to issue a new lease to the CFC is required and will be undertaken following the Board's adoption of the report recommendations. The procedure for consultation is set out in the Reserves Act 1977. The Act requires the Council to publicly notify its intention to issue a lease. The public has one month from the date of publication of the notice in which to make an objection or submission.
16. If objections to the proposal are received and are unable to be satisfied, then these are heard by a hearings panel of the Council. The Department of Conservation retains a prior right to approve or decline the lease following the outcome of the hearings panel process.

**STAFF RECOMMENDATION**

It is recommended that the Board approve a lease to Christchurch Football Club Incorporated of 74m<sup>2</sup> of Fendalton Park for a term of 11 years with two rights of renewal of 11 years each, for the purposes of a pavilion, changing rooms, gear shed and storage subject to:

- (a) Public notification under the Reserves Act 1977 and no sustainable objections being received.
- (b) The approval of the Department of Conservation being obtained.
- (c) The applicant meeting all costs associated with the granting of the new lease.



## 9. WORKS, TRAFFIC AND ENVIRONMENT COMMITTEE MEETING – REPORT OF 25 FEBRUARY 2008

<b>General Manager responsible:</b>	General Manager Regulation and Democracy Services, DDI 941 8462
<b>Officer responsible:</b>	Democracy Services Manager
<b>Author:</b>	Clare Sullivan, Community Board Adviser

### PURPOSE OF REPORT

The purpose of purpose of the report is to submit the following outcomes of the Works, Traffic and Environment Committee meeting held on Monday 25 February 2008 at 8.00am.

The meeting was attended by Cheryl Colley (Chairperson), Sally Buck, Val Carter, Jamie Gough, Mike Wall and Andrew Yoon.

An apology was received and accepted from Faimeh Burke.

#### 1. ELECTION OF DEPUTY CHAIRPERSON

The Committee **resolved** that System A be adopted as the method of voting.

Nominations were called for the position of Deputy Chairperson.

Andrew Yoon was nominated by Val Carter, seconded by Sally Buck.

There being no further nominations, Andrew Yoon was elected Deputy Chairperson of the Works, Traffic and Environment Committee.

#### 2. DEPUTATIONS BY APPOINTMENT

##### 2.1 Chris Steiner

Chris Steiner from Taylors Avenue addressed the Committee about issues regarding the recurrence of flooding in part of Taylors Avenue. Mr Steiner has previously contacted the Council and the street had been put on a flood alert. Problems identified included differences in the pipe sizes, the pipes receive stormwater from other roads and there may not be sufficient pressure to allow the sump and outflow to work properly. He sought both short and long term solutions.

The Committee **decided** to ask staff to prepare information to the Committee for the April Works, Traffic and Environment Committee meeting investigating all possible solutions and including information on where works for the street are included in the Capital Programme.

The Community Board Adviser agreed to write to the company responsible for the collection of rubbish bags to ask if their drivers can refrain from reversing back on to the sump in Taylors Avenue.

#### 3. ISLEWORTH ROAD – PROPOSED PARKING MANAGEMENT CHANGES

The Committee considered a report seeking approval for changes to parking restrictions in Isleworth Road outside Isleworth School.

The Committee's recommendation on this matter is recorded under clause 6.1

#### 4. PROPOSED RIGHT OF WAY NAMING

The Committee considered a report seeking approval of two new right-of way names.

The Committee's recommendation on this matter is recorded under clause 6.2.



9. Cont'd

5. BRIEFING

The Committee **received** an update from the Unit Manager, Transport and Greenspace and the Network Planning Team Leader on a Merivale Parking Plan report. Staff agreed to report back to the committee by no later than April on this issue, including updating the information with the results of the consultation of the Papanui Road bus priority measures.

6. COMMITTEE RECOMMENDATIONS

6.1 That the Board:

(a) Approve the following parking restrictions:

**Existing No Stopping**

- (i) That the existing no stopping restriction on the south east side of Isleworth road commencing at a point 44 metres north west of its intersection with Farrington Avenue and extending in a north westerly direction for a distance of 114 metres be revoked.
- (ii) That the no stopping of vehicles between the hours of 8 am to 9 am and 2:30 pm to 3:30 pm on school days located outside numbers 18 & 20 Isleworth road be revoked.

**New No Stopping**

- (iii) That the stopping of all vehicles be prohibited at any time on the south west side of Isleworth road, commencing at its intersection with Farrington Avenue and extending in a north westerly direction for a distance of 17 metres.
- (iv) That the stopping of all vehicles be prohibited on school days between the hours of 8 am to 9 am and 2:30 pm to 3:30 pm on the south west side of Isleworth road, commencing at a point 17 metres north west from its intersection with Farrington Avenue and extending in a north westerly direction for a distance of 27 metres.
- (v) That the stopping of all vehicles be prohibited at any time on the south west side of Isleworth road, commencing at a point 44 metres north west from its intersection with Farrington Avenue and extending in a north westerly direction for a distance of 70 metres.
- (vi) That the stopping of all vehicles be prohibited on school days between the hours of 8 am to 9 am and 2:30 pm to 3:30 pm on the north eastside of Isleworth road, commencing at a point 60 metres north west from its intersection with Farrington avenue and extending in a north westerly direction for a distance of 30 metres.

6.2 That the Board approve the proposed names Mitchells Lane, and Federer Courts for two new right-of-ways.

The meeting concluded at 9.34am.

**STAFF RECOMMENDATION**

That the report be received and the recommendations therein be adopted.

**10. 2007/08 PROJECT AND DISCRETIONARY FUNDING – SIX MONTH ACCOUNTABILITY REPORT**

<b>General Manager responsible:</b>	General Manager Regulation and Democracy Services , DDI 941-8462
<b>Officer responsible:</b>	Democracy Services Manager
<b>Author:</b>	Clare Sullivan, Community Board Adviser

**PURPOSE OF REPORT**

1. The purpose of this report is to provide the Board with a six month update on the balance of its 2007/08 project and discretionary funding allocations and progress on the expenditure of those funds.

**EXECUTIVE SUMMARY**

2. The Council's funding to the Board for the 2007/08 financial year is \$390,000 comprising:
  - Project and Discretionary \$370,000
  - Strengthening Communities Action Plan (SCAP) \$20,000

**FINANCIAL IMPLICATIONS****Discretionary Funding**

3. At its allocation meeting on 8 May 2007, the Board **resolved** to retain \$36,652 as discretionary funding and \$20,000 (SCAP) for allocation to projects during the year.
4. A total of \$28,446 has so far been committed, leaving a balance of \$28,206 available for allocation up to 30 June 2008. In addition, \$1,110 remains in the Youth Development Fund to be allocated by 30 June 2008.

**Project Funding**

5. On 8 May 2007, the Board allocated its project funding to specific projects. The **attached** schedules provide details of each project (including discretionary allocations), and comments from staff on the expenditure and project progress for the first six month period of this financial year.
6. Any unspent project and discretionary funds cannot be carried over into the 2008/09 financial year and as such need to be (re)allocated and spent by 30 June 2008. From the attached table there maybe approximately \$28,000 to be reallocated prior to 30 June 2008.

**Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?**

7. Yes, paragraphs 3, 4 and 5 above refer.

**LEGAL CONSIDERATIONS****Have you considered the legal implications of the issue under consideration?**

8. There are no direct legal issues involved in this review process.

**ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS****Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?**

9. Not applicable

**ALIGNMENT WITH STRATEGIES**

10. The funding allocation process carried out by the Christchurch community boards is covered in Council policy.

**10. Cont'd**

11. Funding allocations made contribute to fulfilling the Council's 2006/16 Strategic Objectives (Strong Communities) and Community Outcomes (Governance and Community), are aligned with the Strengthening Communities Strategy 2007 and contribute to meeting the Board's Objectives for the 2006/09 period.

**Do the recommendations align with the Council's strategies?**

12. Yes, as per paragraph 11 above.

**CONSULTATION FULFILMENT**

13. Not applicable.

**STAFF RECOMMENDATION**

It is recommended that the Board receive the information.

## 2007/08 FENDALTON/WAIMAIRI COMMUNITY BOARD PROJECT FUNDING - SIX MONTH ACCOUNTABILITY

Group & Funding	Details of Project & Anticipated Outcomes	Progress on Project and Outcomes
<b>DEMOCRACY SERVICES</b>		
Democracy Services Unit \$5,000	<p><b>Community Board Planning Report</b></p> <p><i>Outcomes:</i> To provide information to the community about the board and key Council projects in the board area. To provide information to the community about they can be involved in decision-making.</p>	The total cost of producing the booklets was \$1,664. This leaves a balance of \$3,336 to be reallocated to other projects.
<b>TRANSPORT AND GREENSPACE</b>		
Transport and Greenspace Unit \$10,000	<p><b>Waterway Identification Project</b></p> <p><i>Outcomes:</i> This will increase the community's awareness and education of waterways within their area. It is anticipated that this will foster greater community ownership and increase the value communities place on these important natural assets.</p>	Contract currently out to install Waterway identification disks on Waimairi Stream at Medbury Terrace and Fendalton Park. Other locations and waterways within the Boards area are currently being identified and assessed and these will be completed prior to the end of June 2008.
Transport and Greenspace Unit \$10,000	<p><b>Colour Plantings</b></p> <p><i>Outcomes:</i> Memorial Avenue is the first road many visitors travel down when entering our city. This will provide an opportunity for high impact floral display, reinforcing the Garden City image.</p>	Lavendula Reserve on Memorial Ave (adjacent to Avice Hill) has been identified as the next location. Staff are currently working through design details for the project including irrigation. The intention is that the planting bed will be formed and planted as part of the annual winter/spring bedding display. This work will be completed prior to the end of the 2007/08 financial year.

Group & Funding	Details of Project & Anticipated Outcomes	Progress on Project and Outcomes
<p>Elmwood Park</p> <p>\$2,000</p>	<p><b>High wear matting for cricket practice nets</b></p> <p><i>Outcomes:</i></p> <p>There are a total of four lanes at the existing nets. Two lanes belong to the Old Collegians Cricket Club and are locked during the day. The other two lanes are for public use and open all the time.</p> <p>The practice nets are well used by the public and have successfully addressed previous problems associated with local children using neighbours fence lines or park trees as a back stop.</p> <p>One of the public lanes has had high wear matting installed previously, leaving one lane still to be done. The existing grass surface is unable to withstand the current high use and the installation of matting will address this issue.</p>	<p>Work was undertaken and completed in the Spring as part of the sports field renovation programme. Two practice wickets are now open and operative for the local community.</p>
<p>Crash Barrier</p>	<p><b>Breens/Gardiners/Harewood Roads</b></p>	<p>Investigation work has begun on this project. However, it has been identified that in the area for the crash barrier to go there are a number of services which would need to be relocated, if possible at greater cost than budgeted. Staff will provide further information to the board at a later date.</p>
<p>Westburn School</p> <p>\$5,000</p>	<p><b>Pedestrian lights</b></p> <p><i>Outcome:</i></p> <p>That the Fendalton/Waimairi Ward is a safe place for all residents.</p>	<p>Staff have arranged for an assessment of the options and will report back on these in due course. At this stage it is anticipated this will be around May 2008.</p>
<p>Bishopdale School</p> <p>\$5,000</p>	<p><b>Pedestrian lights</b></p> <p><i>Outcome:</i></p> <p>That the Fendalton/Waimairi Ward is a safe place for all residents.</p>	<p>Staff have arranged for an assessment of the options and will report back on these in due course. At this stage it is anticipated this will be around May 2008.</p>

Group & Funding	Details of Project & Anticipated Outcomes	Progress on Project and Outcomes
<b>RECREATION AND SPORT</b>		
<p>Community Events:</p> <p>Avice Hill Arts &amp; Craft Fair - \$5,000</p> <p>Culture Galore – \$9,000</p> <p>Events in Parks - \$7,000</p>	<p><i>Outcomes:</i></p> <p>That a series of large and small community events within the Fendalton/Waimairi area are adequately supported, for the benefit of local residents.</p> <p>That the community events supported are well attended.</p> <p>That the community events supported are well received by participants, developing a sense of local community pride, and hence strengthening local communities.</p>	<p>The Avice Hill Arts and Crafts Fair was held on Sunday 10 February and was an outstanding success featuring 50 stalls and an interesting range of 'Have a Go' activities. Feedback from stall holders and the public was all very positive.</p> <p>A highlight of the day was the unveiling of a painting donated by the family of the late Rona Ellis to commemorate her contribution as convenor of the Avice Hill painters. Rona's family and the members of the painting group were present for the occasion.</p> <p>Culture Galore is scheduled for Saturday 15 March at Ray Blank Ilam. This event is jointly funded with the Riccarton Wigram Community Board and organised in conjunction with the Riccarton Wigram Recreation Advisor. Planning is well underway with performing groups, food stalls, information stalls and other entertainment almost confirmed.</p> <p>Dancing with the Stars is scheduled for Friday 29 February, 6 pm – 9 pm at Crosbie Park. This event will feature demonstrations from a variety of dance styles along with opportunities for the public to have a go. There will also be a band and food stalls.</p>
<p>Youth Recreation programmes including:</p> <p>Art Beat holiday Programme – \$5,000</p>	<p><i>Outcomes:</i></p> <p>That the on going provision of the Art Beat Holiday Programme is consistent with demand and is well attended.</p>	<p>The Art Beat holiday programme was advertised for the last September holidays offering new activities, however there were insufficient enrolments to run the programme. Consequently the programme has been terminated. It seems that the demand for this programme is no longer there and we need to identify alternative holiday activities for this age group or use the funding to support community based arts initiatives. For this financial year it recommended that the funding be reallocated to support the Dancing in Schools Programme. (see more information below under School's Fund).</p>
<p>Arts based programmes – \$5,000</p> <p>"Lets Go" Youth Programme – \$5,000</p>	<p>That arts based programmes are developed and implemented to meet community demand.</p> <p>That the "Lets Go" programme continues to be in demand from local young people.</p>	<p>Part of this fund has been used to assist in establishing two children's and one adult art class based at the Avice Hill Centre. These are weekly classes run by an experienced art teacher. The funding has been used to offset programme costs through provision of a per head subsidy. All three classes are now fully subscribed with 10 participants per class. At the end of this term the subsidy will be re-evaluated with a view to removing the subsidy. To date \$685 has been spent with the invoice for term one 2008 yet to be received.</p> <p>Lets Go, the term time fortnightly youth programme continues to be well supported by local youth. The programme offers a range of recreation activities and is based at the</p>

Group & Funding	Details of Project & Anticipated Outcomes	Progress on Project and Outcomes
Youth Activities – \$6,000	That a series of youth events are supported across the Fendalton/Waimairi area in collaboration with local youth workers.	<p>Bishopdale YMCA. To date 25% of the funds have been spent. For term 4, 2007 there were a total of 100 attendances with 35 enrolments.</p> <p><b>Youth Activities</b></p> <p><u>Intro to Surfing</u> In December last year the “Intro to Surfing” programme was held again targeting students at Burnside High School. A total of 24 students attended the two workshops at a cost of \$600. This programme is organised in conjunction with the Avonhead Community Trust and the Burnside High School 24/7 youth worker.</p> <p><u>Cross Fire Youth Trust - \$400</u> “Light Party” is an alternative to Halloween and gives young people the opportunity to dress up, play games and have fun in supervised environment. “Light Party” was held at St Margaret’s Church and attracted approximately 100 young people.</p> <p><u>Y-One - \$1000</u> Y-One is a youth rock concert organised by Youth For Christ. Y-One was a large scale youth event held St Christopher’s Church in Avonhead in October 2007. The concert focuses on how to deal with peer pressure and bullying. The funding enabled 50 young people from the Crossfire youth programme to attend this event, plus a music and drama performance at Breens Intermediate.</p> <p><u>Jellie Park Skate Facility</u> A BMX and skate jam are planned for March and April.</p>
Recreation and Sports Unit \$20,000	<b>Public Art Project</b>	Additional funding is required for this project to commence. If additional funding is not available it is recommended that the funds be returned to the Board’s discretionary fund for reallocation to other projects.
Recreation and Sports Unit \$34,000	<b>Fendalton/Waimairi Physical Sport and Recreation Fund</b>	<p>The full amount was allocated during July/August funding round. A total of 40 applications were received with 33 groups receiving support. Six applications were supported through other funding sources.</p> <p>Applications included sports equipment &amp; team uniforms, leadership training, up skilling volunteer coaches and subsidies for coaching programmes.</p>

Group & Funding	Details of Project & Anticipated Outcomes	Progress on Project and Outcomes
Recreation and Sports Unit \$4,000	<b>Older Adults Recreation – Fendalton Leisure Club</b>	Weekly recreational and social club for older adults based at Fendalton Community Centre.  This programme contributes to well being of participants by providing an opportunity to extend social networks and reduce isolation.  The programme has a weekly average attendance of 18 people and has 30 registered. To date approximately 50% of funds have been spent.
Orana Wildlife Park \$10,000	<b>Upgrade of Overflow Car Park</b>  <i>Outcomes:</i>  That the overflow car park be upgraded to the same standard as the main car park.	Orana Park advises that the over flow car park has been upgraded.
YMCA \$10,000	<b>Contribution to overall running costs</b>	The funds allocated to the YMCA have been spent as requested.
<b>COMMUNITY ENGAGEMENT</b>		
Community Engagement Unit \$3,500	<b>Community Service Awards</b>  <i>Outcomes:</i>  Recognition of voluntary community service that has benefited residents or organisations in the Fendalton/Waimairi community.	Community Service Awards are the next Awards Scheme following the Community Garden Pride Awards.  Nominations close on Friday 18 April.  Presentation function yet to take place. More details and information to be advised in due course.
Community Engagement Unit \$2,500	<b>Community Pride Awards</b>  <i>Outcomes:</i>  Recognition of local residents who have entered into the	Congratulations cards have been handed out by the Christchurch Beautifying Assn, cards to be returned by 15 February.  Presentation function yet to take place. At this stage, we are looking at holding the function in April 2008. More details to come.



Group & Funding	Details of Project & Anticipated Outcomes	Progress on Project and Outcomes
	spirit of the Garden City image.	
Community Engagement Unit \$6,000	<p><b>Heritage Awards</b></p> <p><i>Outcomes:</i></p> <p>Recognition of community effort to preserve the cultural and built character of the Fendalton/Waimairi area.</p> <p>Promotion of heritage retention, education, awareness and conservation.</p> <p>A greater awareness of the significant cultural and built heritage within the area.</p>	The Merivale Precinct Society received a grant of \$2,000 towards their Annual House Awards which were held in October 2007. The Awards are held to encourage and raise awareness of well-planned property development, the preservation of heritage and to enhance community spirit and pride.
Community Engagement Unit \$10,000	<p><b>Fendalton/Waimairi Schools' Fund</b></p> <p><i>Outcomes:</i></p> <p>To foster partnerships with schools.</p>	<p><u>Youth Alcohol Forum</u> - \$3,000 (Community Development Adviser)</p> <p>A very successful full-day Youth Forum was held in November for 180 Year 9 students from St Margaret's, Rangī Ruru, Girls High, Boys High, and St Andrews College.</p> <p>The day included workshops on:</p> <ul style="list-style-type: none"> <li>- Making sensible choices and keeping yourself safe around alcohol</li> <li>- The Police and Young People - know the rules in regards to alcohol</li> <li>- Alcohol and Sport - the effect alcohol can have on your sporting performance</li> <li>- Advertising and alcohol</li> </ul> <p>The afternoon session was a panel of experts including representatives from:</p> <ul style="list-style-type: none"> <li>- Police - Serious Crash Unit</li> <li>- NZ Fire Service</li> <li>- Christchurch Hospital Emergency Dept</li> <li>- Logan McMullen - a young man who was left blind as a result of him crashing his car whilst intoxicated</li> </ul> <p>The students participated really well in the panel session and asked a number of interesting questions in regards to the impact of alcohol on emergency services and also learnt a great deal from Logan's personal experiences.</p>

Group & Funding	Details of Project & Anticipated Outcomes	Progress on Project and Outcomes
Fendalton/Waimairi Schools' Fund (cont'd)		<p>Great feedback has been received from the schools that attended. Some principals have asked that all their students be able to attend next year!</p> <p><u>Dancing Like the Stars School Programme</u> - \$7,000</p> <p>This programme is due to begin in May 2008. Four schools have been invited to participate in this 8 week programme which introduces various types of dance to the children. The community concert where all the schools perform will be held at the Ngaio Marsh Theatre on the 1<sup>st</sup> July 2008. The schools involved are: Bishopdale Primary, Aorangi Primary, Wairakei Primary, and Breens Intermediate.</p>
Community Engagement Unit \$3,000	<p><b>Neighbourhood Week</b></p> <p><i>Outcomes:</i></p> <p>Neighbourhood Week events encourage a sense of belonging and strengthen neighbourhood cohesion.</p> <p>The local events develop neighbourhood pride and strengthen links within the community.</p>	<p>Neighbourhood Week 2007 was from Saturday 26 October to Sunday 4 November 2007.</p> <p>Forty three applications were received for Neighbourhood Week funding. Out of the 43 received, 42 were granted funding and one was declined. To date, 37 applicant's have submitted expense receipts for their Neighbourhood Week event/function (ie. Only 37 applicants have used the funding allocated to them). Total amount of funding used \$2,117.34. Should the remaining applicant's (6) not submit receipts for reimbursement, remaining balance will be returned to the Board for re-allocation.</p>
Yaldhurst Rural Residents' Association \$5,000 (Discretionary funding)	To provide funding towards the cost of professional services for the Yaldhurst Rural Resident's Association in a Council Resource Consent Hearing.	\$5,000 was allocated to Yaldhurst Rural Resident's Association and has been used by them to engage a planner from MWH New Zealand Ltd to assist the Resident's Association with its submission at the Resource Consent Hearing opposing the United Campervans application. This helped the community present a professional submission opposing the setting up of a new commercial activity on rural land.
<b>COMMUNITY DEVELOPMENT</b>		
Kiwanis of Waimairi \$720	<p><b>Terrific Kids Book Awards</b></p> <p><i>Outcomes:</i></p> <p>Aim of the project is to support children at Northcote and Bishopdale schools for the 4 terms with a \$20 book</p>	These awards continue to have a very positive impact on the recipients.

Group & Funding	Details of Project & Anticipated Outcomes	Progress on Project and Outcomes
	voucher. Children are chosen who may go un noticed for awards usually and who may not be as academically or sports minded.	
<p>Bishopdale Community Trust</p> <p>\$15,000</p>	<p><b>Community Worker wages</b></p> <p><i>Outcomes:</i></p> <p>A Community Worker will be employed to work in the Bishopdale area with a particular focus on older adults and families.</p> <p>At least 3 community support programmes will be delivered as identified by community need.</p> <p>The Community Worker will continue to promote and encourage community participation in programmes being provided at Sundbye House.</p> <p>The Volunteer Coordinator will promote, encourage and support volunteerism as well as offering appropriate supervision and training to volunteers of the Trust.</p> <p>The Trust will continue to participate in local networking opportunities with other community agencies to encourage partnerships and inter-agency approaches to community issues.</p>	<p>The community worker, Annie Smith, continues to be employed for 20 hours.</p> <p>To date the activities that focused on families and older adults are:</p> <ul style="list-style-type: none"> <li>- a family fun day in November</li> <li>- monthly bus trips for the elderly</li> <li>- women's support group which includes assisting women with parenting</li> <li>- Tai Chi classes and walking group for older adults</li> </ul> <p>The Family Fun Day was held in November - 200 people from the local community attended.</p> <p>Sundbye House opened on Christmas day for light food and company - 18 people attended.</p> <p>Coffee mornings continue for the elderly offering support and friendship.</p> <p>Ongoing encouragement and support and training is always offered. Advertising occurs in community papers, community notice board, school newsletter, BCT newsletters, speaking at groups promoting BCT activities.</p> <p>First aid course and code of ethics training was offered to volunteers last term. Individual job/position appraisals continue with volunteers on a regular basis.</p>
<p>Christchurch Chinese Church</p> <p>\$2,168</p>	<p><b>WAMBATS programme</b></p> <p><i>Outcomes:</i></p> <p>This fortnightly programme will provide a safe place for mums and babies of all ethnic backgrounds. The programme will music and play for babies and a place where mums can talk, listen, and learn about how to care for their babies.</p>	<p>Mrs Stephanie Tiong has taken on the role of running this group.</p> <p>The group is meeting every two weeks on a Wednesday morning from 10:30am-12:00pm. An average of 20 mothers attend each session with their Under 2s. There are also a few fathers who attend.</p> <p>The group has had one outing, to "Lollipops", and a big Christmas Party with gifts for all the Children.</p>

Group & Funding	Details of Project & Anticipated Outcomes	Progress on Project and Outcomes
	<p>Speakers will be brought in to cover topics such as baby healthy, nutrition, care etc.</p> <p>The funds requested are to cover toys, equipment, morning teas, and speaker fees.</p> <p>This programme is open to everyone, not only Chinese mothers, and will be promoted to the wider community.</p>	
<p>Christchurch Chinese Church</p> <p>\$10,000</p>	<p><b>Youth Worker salary</b></p> <p><i>Outcomes:</i></p> <p>A Youth Worker (Eric Wong) will be employed to oversee the activities for young people.</p> <p>Weekly programmes and activities will be run for High School students and University students.</p> <p>The Youth worker will coordinate a 4 day Easter Camp for young people and other camping/tramping opportunities.</p> <p>The Youth Worker will recruit, coordinate, and support a pool of approximately 30 volunteers.</p> <p>A weekly programme will be provided for Graduates, focusing on life / relationships / work.</p> <p>At least five special events for young people will be run during the funded period.</p>	<p>The Youth Worker (Eric Wong) continues to lead and give oversight to 3 young peoples groups that meet weekly, and one that meets bi-monthly. These 4 groups combined have an average weekly attendance of approx 90-100.</p> <p>During the last 6 months of '07, the High School Group grew, and was very vibrant, with numbers of new friends joining the group. In Oct. they had a "Christchurch Has Got Talent" night with 200 attending (including parents and friends). The Youth Worker organised this, and it was very successful with all the parents very impressed.</p> <p>During the last 6 months numbers in the university age group dipped a little, particularly over the long summer Uni. break. But programmes and activities will begin again in earnest at the end of Feb. The "Graduate Group is going well, and they meet weekly for social outings, teaching, and life skills development. The youngest group for Intermediate Age has struggled for numbers, but they are developing a band within the group so that may have "pulling power" with their friends!</p> <p>Eric has started a Creative Arts Team from within the Youth ministry to develop the creative skills of the young people. (Dance, drama, and digital stuff.) They meet weekly to practice, and perform at special events. There are about 10-15 in this Arts team.</p> <p>Eric continues to lead the large music and tech. group in our Church (about 40 people) who perform at all our meetings, and special concerts etc. These are mostly young people who have developed great skill in team work, public speaking, handling stress and pressures, and music performance etc.</p> <p>Three of the groups have planned camps during the next 6 months. These will involve about 150-200 young people.</p> <p>Eric continues to network with other youth workers in the area, (eg. at the Papanui Youth facility, and CCC Youth forum). He is also involved in giving pastoral care to young people with serious needs or problems.</p>

Group & Funding	Details of Project & Anticipated Outcomes	Progress on Project and Outcomes
		<p>The work that Eric is doing among Asian Youth in the Fendalton/Waimairi area is certainly strengthening the community. His influence is being multiplied by the team of approximately 30 leaders he has built.</p>
<p>St Mary's in Merivale \$15,000</p>	<p><b>Merevale Corner Community Centre , Co-ordinator wages</b></p> <p><i>Outcomes:</i></p> <p>The Coordinator will take responsibility for liaising, networking, and promoting The Merevale Corner activities to the wider community.</p> <p>Assist in the acquiring, retaining and training of volunteers.</p> <p>Community Centre activities include:</p> <ul style="list-style-type: none"> <li>- Pre-school music group</li> <li>- Fun Singing group (oldies)</li> <li>- Walking Group</li> <li>- Coffee and Conversation group</li> <li>- English Language conversation group</li> <li>- Various speakers / talks / activities</li> </ul> <p>The Merevale Corner Coordinator will also oversee the publication of a quarterly community newsletter which will be distributed to approximately 2,500 people.</p>	<p>Julia Kluts continues to work collaboratively with the Fendalton-Waimairi Community Advisers, the Merivale Precinct Society and other groups, in order to communicate and identify community issues and trends.</p> <p>A range of activities continue to be provided at the Merevale Corner Centre.</p> <p>Quarterly sessions are held to host their volunteers at luncheons - they have a social emphasis, offering acknowledgement of the volunteers' generosity, whilst upskilling them. They are an excellent vehicle to introduce new volunteers to the role.</p> <p>The information covered in these sessions is incorporated into a training/manual guide. They have covered the role of The Merevale Corner and the duties of their volunteers. Safety and Boundary issues have also been addressed. Loss and Grief is to be covered at the next session.</p> <p>2007 has seen the exciting creation and development of a community-wide newsletter, the Chronicle, which is published every two months and delivered to 4,000 letterboxes and businesses within the suburb. The Fendalton-Waimairi Community Board generously supported the introduction of this publication, and now a local sponsor provides for the (minimum) printing costs, and advertising provides for any other costs.</p> <p>The Chronicle is an invaluable tool to network with the community, bringing the various Merivale groups and organisations together, including the commercial/business sector, with the local residents.</p> <p>This 8-page publication is full of local information, including updates from the Fendalton-Waimairi Community Board; local groups and organisations with a recreational, leisure and learning focus; local schools; local MPs; history and heritage within Merivale; St George's Hospital, the Merivale Precinct Society; the Merivale Mall management, plus more.</p>

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<p>Youth for Christ</p> <p>\$2,500</p>	<p><b>Ethnic programmes</b></p> <p><i>Outcomes:</i></p> <p>The delivery of homework assistance and orientation activities for African and Arabic young people.</p> <p>Providing recreational activities eg sports coaching, holiday programmes, festivals and celebrations, outings, camps.</p> <p>Pre Employment support through assisting young people (15-25) into further training or full time employment. Provision of career advice.</p>	<p>Activities in the past six month have included:</p> <p>Training workshops for 13 students (evening classes over a 2 month period) supporting new migrants and refugees to gain basic language skills and name recognition to prepare for further academic courses;</p> <p>Held 15 awareness sessions for new migrants in regards to the best use of their home appliances, especially for those who come from countries that don't have access to the same equipment. These sessions cover basics such as how to keep them in good condition and how to reduce the power consumption in homes especially during winter time.</p> <p>Homework assistance has been provided to approximately 20 students. The tutor is a qualified teacher.</p>
<p>Youth for Christ</p> <p>\$2,500</p>	<p><b>Avonhead Rock Solid</b></p> <p><i>Outcomes:</i></p> <p>The Avonhead Rock Solid programme, In-School project, and their Volunteer Leadership Training will be delivered to the local community.</p> <p>These programmes are targeted at 11-13 year olds from the Avonhead area and aim to provide young people with a safe environment to develop new relationships, participate in various activities, and provide an opportunity for them to discuss and receive support relating to a number of social issues and challenges they are facing.</p>	<p><u>In-School Activities</u></p> <p>In the past six months, the in-school activities have included:</p> <p>Rugby coaching of the year 5 &amp; 6 students. John, from Rock Solid, has been coaching the Avonhead School team once a week during the 2007 season. Such was the quality of John's coaching skills that his team were runner-ups in the Canterbury 2007 Inter-school competition!</p> <p>Rock Solid held two discos at Avonhead Primary during 2007.</p> <p>Rock Solid also coordinating the visit from the national touring performing arts team Y-ONE. Y-ONE performed at both Avonhead and Westburn Primary Schools. They also coordinated a Friday night concert of Y-ONE which was attended by students from Westburn, Avonhead, and Merrin schools.</p>

Group & Funding	Details of Project & Anticipated Outcomes	Progress on Project and Outcomes
Youth for Christ (Cont'd)		<p><u>Volunteer Leadership Training</u></p> <p>Training sessions for Rock Solid leaders have been held approximately every 6 weeks. Topics included:</p> <ul style="list-style-type: none"> <li>- Good time management</li> <li>- Sexual health for young people</li> <li>- Planning big events</li> <li>- Making the most of camps</li> <li>- Living a balanced life</li> </ul> <p>A weekend retreat was also held at Spencer Park for all volunteer leaders that also included other Rock Solid leaders from around the South Island during August.</p> <p>A special end of year celebration was held in November which included an inspirational speaker, Daune Major, and the presentation of certificates given in appreciation of the many 'unseen' hours given by all of the Rock Solid leaders.</p>
Community Support Unit \$3,500	<p><b>Community Liaison meeting costs</b></p> <p><i>Outcomes:</i></p> <p>Regular networking meetings will continue to be held at the Fendalton Service Centre during 2007/08.</p>	<p>This funding has contributed towards catering and facilitation of 23 meetings in the past six months. These meetings have consisted of the Youth Liaison Group, Ethnic Liaison Group, and the Community Liaison Group.</p> <p>It has also covered the cost of catering for Strategic Planning sessions that the Community Development Adviser has been running with community groups.</p>
St Stephen's Community Centre \$15,000	<p><b>Family and Community Worker and Centre Community Liaison</b></p> <p><i>Outcomes:</i></p> <p>A Family and Community Worker will be employed to work within the local community, identify local needs, and to develop community-based programmes to address these needs.</p> <p>Family counselling and parenting support will be provided to families and children at Cobham Intermediate and Aorangi Primary School.</p> <p>The worker will participate in the North West Mentoring programme as a mentor.</p>	<p>Marcel van der Weerden continues as the Family Worker at St. Stephen's Community Centre. He is working and addressing needs in the community through a Transition Programme he organized for Year Six students at Aorangi school to assist them in 'moving on' to their intermediate schools. The programme involves student visits to the Intermediate schools, including a tour and a chance to have questions answered. A group of Year 7 Cobham students came to Aorangi to meet and talk with the group heading to intermediate next year, to share further information about the school. The final part of the programme will involve Marcel visiting the new students at Cobham in 2008 to see how they are settling in.</p> <p>Marcel continues to run the Resiliency Programme at Aorangi school for Year 6 students and has met with staff regarding new ideas for the programme. For instance, taking a whole class approach to the developing resiliency rather than a small group within a class; and also looking at ways of integrating the programme more into the life of the school. An important focus for Marcel is to make contact with the families of the young people in the programme.</p>

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	<p>A Community Liaison person will be employed to manage the St Stephen's Community Centre and coordinate the numerous activities run from the centre.</p>	<p>Marcel also continues his counselling of families from Cobham and Aorangi school referrals.</p> <p>Marcel has ended his mentoring role with his young person after two and one-half years, but Marcel will maintain an ongoing working relationship with BBBS, utilizing his Family Worker expertise.</p> <p>Mary Jo Chase, as St. Stephens' Community Liaison, produces the Community Centre brochure twice yearly, completes funding applications for the Centre, contacts schools and newspapers to publicize programmes, lists volunteers opportunities with Volunteering Canterbury, liaises with tutors and attends City Council Community Liaison and other community information and networking meetings on behalf of the Centre.</p>
<p>Community Support Unit \$7,000</p>	<p><b>Youth Development Scheme</b></p> <p><i>Outcomes:</i></p> <p>That young people in the Fendalton/Waimairi ward are provided with financial assistance towards participation in sporting, cultural, or other learning experiences and events.</p>	<p>In the past six months, 15 young people have received funding through the Youth Development Scheme.</p> <p>The Board recently agreed to 'top-up' this fund and we have approximately \$1,110 to allocate for the remainder of this financial year.</p>
<p>Burnside Elim Community Church Trust \$12,960</p>	<p><b>Community Worker/Community Counsellor</b></p> <p><i>Outcomes:</i></p> <p>A Community Worker/Community Counsellor will be employed to coordinate the existing programmes and services being provided to the community.</p> <p>They will also coordinate the funding and promotion of the community programmes and meet regularly with the leaders of each group.</p> <p>Research and development of potential courses that would be of benefit to the community will be ongoing.</p> <p>The Community Worker will also network regularly with other agencies in the area.</p> <p>The Community counselling service will provide</p>	<p>A community worker/counsellor has been employed for 40 weeks of the year, 15 hours a week. This has been most beneficial ensuring that the existing programmes have been able to run effectively. There have been regular reviews with most of the groups and in some cases adjustments made. The Link programme has been reviewed and a teaching plan put into place. The Creative Capers Facilitator has since been employed with permanent employment and so at this point the Community Worker has taken responsibility for the group until further arrangements can be made. This year it will be on a weekly basis bringing some continuity. The parents/caregivers of the group are keen and supportive of this move.</p> <p>In response to the expected outcome to 'Research and development of potential courses that would be of benefit to the community', a survey was taken from a community initiative 'Just 4 Her – Burnside Community Women's Expo'. As a result we are initiating a Community morning on a trial basis. A walking group was of high interest to people within the area as was a food and nutritional group. We aim to start a food and nutrition group next term. The community morning will run a walking group, Creative Capers, Stamping Chicks, Mosaics, Modelling Clay and a Handcraft group. All are invited to meet around a common morning tea.</p>



Group & Funding	Details of Project & Anticipated Outcomes	Progress on Project and Outcomes
Burnside Elim Community Church Trust (Cont'd)	affordable and confidential counselling for people in Burnside and wider areas	<p>To build community spirit and awareness of the activities and developments in the area we have also initiated a community paper '<i>Burnside Barometer</i>'. It has been encouraging to see a positive response from groups within the area and people have already wanted to save room for an article in the second edition. The first edition is due to go out in the next couple of weeks. We also hope to develop a community notice board at the bus stop outside the Burnside Elim Community Church.</p> <p>The Community Group Co-Ordinator/Counsellor has regularly attended the Council Community Liaison Meetings. The '<i>Just 4 Her – Burnside Women's Expo</i>' gave a good opportunity to meet with a number of agencies including Eating Awareness, Inland Revenue, La Leche, Kingdom Resources, Sexual Abuse Survivors Trust, Papanui Youth Development Trust, Shakti Women's Refuge, Women's Refuge, Women's Health Info Centre. Purapurawhetu Trust was also visited as well as the Merivale Corner. There have been times of touching base with Sundbye House. The normal liaising with other counsellors, courses and supervisors has also been a regular commitment.</p> <p>Finally, providing a community counselling service with affordable and confidential counselling for people in Burnside and wider areas has been challenging but most rewarding. It takes time for a service like this to be recognised and we have been pleased to see it grow. Total hours used for one to one counselling are 136. This does not include preparation, note taking, research, supervision or missed appointments. All clients have been from the Fendalton/Waimairi area. Issues being addressed are depression, separation, children with anxieties, anxiety, stress, anger, marital difficulties and sexual abuse.</p>
Northwest Mentoring Trust  \$10,000	<p><b>Co-ordinator wages</b></p> <p><i>Outcomes:</i></p> <p>A Coordinator will be employed to manage the mentoring programme.</p> <p>A mentoring service will continue to be provided at Breens and Cobham Intermediates and Year 6 students at up to two neighbouring primary schools.</p> <p>At least 25 young people will be mentored during the funded period.</p> <p>A pool of volunteer mentors will be maintained and provided with regular supervision and training</p>	<p>The past 12 months have continued to see growth at this agency. More volunteers coming on board means more young people being reached: Last year over 50 young people had mentors and with a large new contingent of volunteers coming on board for 2008, that number will exceed 60. The level of growth prompted the employment of 2 new staff. Fleur Hope joined Matt Button as the second mentoring coordinator to undertake the tasks of recruiting, training and supporting the volunteer mentors and the young people being mentored. In October 2007, Michelle Moffat was employed 16 hours per week to assist with the increasing administrative demands. The Coordinators attend community networks in Shirley and Youth Liaison meetings in the Fendalton Waimairi Ward as well as the Christchurch Mentoring Coordinators Network.</p> <p>The volunteers were provided opportunities by the trust to attend some excellent training throughout the year, mostly provided by the Canterbury Youth Worker Collective and Compass Seminars. Group supervision occurs three times a month to assist mentors in their role. Individual supervision happens on an ongoing basis to</p>

Group & Funding	Details of Project & Anticipated Outcomes	Progress on Project and Outcomes
Northwest Mentoring Trust (Cont'd)	<p>opportunities.</p> <p>A community-based mentoring service will be provided for at least 5 high school aged students.</p> <p>The Coordinator will participate in various networking opportunities with other community agencies and youth related services.</p> <p>The Coordinator will provide assistance to other communities who are interested in delivering the mentoring programme.</p>	<p>help mentors develop their relationships and to provide resources for their sessions.</p> <p>Mentoring was continued in Breens and Cobham Intermediates and Aorangi Primary Schools. Other schools to have young people mentored include Manning, Shirley and Linwood Intermediates and Phillipstown Primary School. In addition, a group of 12 mentors mentored their young people in the community engaging in a variety of activities like mountain biking, watching the Crusaders and horse riding. Typically, these young people have left intermediate and are now at high school.</p> <p>BBBS of Christchurch developed a website to assist in recruiting of new volunteers and funders. Visit the site at <a href="http://www.bbbschch.co.nz">www.bbbschch.co.nz</a></p> <p>In the coming year, the programme is looking at continuing to diversify its funding base, looking specifically at corporate funding. We are also in the early stages of working alongside a Trainee Educational Psychologist in developing a good evaluative tool for our programme. This will be piloted this year. This will complement the Agency Evaluation completed by SCOPE in March 2007 that saw the evaluators judge our programme as displaying best practise in the quality of relationships between our volunteers and young people.</p>
<p>Spreydon Youth Community Trust</p> <p>\$12,000</p>	<p><b>24/7 Youth Workers, Burnside High School</b></p> <p><i>Outcomes:</i></p> <p>The 24/7 Youth work Programme endeavours to provide holistic support, help prevent 'at risk' behaviour, and see young people reach their potential.</p> <p>This funding will employ 2 youth workers who will work with students from Burnside High School. There are approximately 2,700 students at the High School.</p> <p>The 24/7 Youth workers also develop relationships with the students outside of the school and encourage them to participate in other community activities.</p>	<p>The 24/7 youth work project is continuing within Burnside High School. The school remains happy with progress, and has recently approved moving from two youth workers to four youth workers in 2008. Additional youth workers have been located and have commenced working in-school. Avonhead Baptist will now provide two youth workers (Clare Miller, Rachel Weusten), St Christophers will continue to provide one, and St Aidans will commence providing one (Ira Perkins).</p> <p>One of the key requirements for the project, and most difficult tasks is finding suitable youth workers. The school has advised us they are very pleased with the quality of workers provided to date.</p>
Avonhead Community Trust	<b>Youth Worker Co-ordinator/Community Worker</b>	Over the last six months, much of this role has been co-ordinating the above

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<p>\$15,000</p> <p>Avonhead Community Trust (Cont'd)</p>	<p><i>Outcomes:</i></p> <p>The Youth Coordinator provides supervision and training of the 24/7 youth workers, liaison with Burnside High School, and Spreydon Youth Community Trust (youth worker employing body).</p> <p>The Youth Coordinator also oversees the development of the community-based programmes that the youth workers deliver outside of Burnside High School.</p> <p>The Avonhead community is an extremely diverse group and this Trust has developed programmes which target various needs of each community.</p> <p>Their key targets groups are:</p> <ul style="list-style-type: none"> <li>- new immigrants</li> <li>- young mothers</li> <li>- youth</li> <li>- isolated elderly</li> </ul>	<p>Burnside youth workers, and coordinating the churches involved with / wanting to be involved with the 24/7 youth work project at Burnside. These tasks have taken most of the available hours of the community youth worker.</p> <p>In addition to the above, the community youth worker assists the 24/7 youth workers run a youth group targeted at students from Burnside (titled "Bones"). This youth group has been active over the last six months, attracting young people from the area, with attendance in the 30-50 range. A volunteer leadership team of over 10 people has also been involved. The group has run well, and has been meeting every two weeks of high school term time in the Lions Den at Burnside Park.</p> <p>The services and programmes which the Trust are currently delivering to the Avonhead community include:</p> <ul style="list-style-type: none"> <li>- Craft group</li> <li>- Community Nursing and Foot Clinic</li> <li>- MOPS – Mothers of Preschoolers</li> <li>- Operation Friendship – a programme targeted at welcoming new migrants to the area</li> <li>- Youth Group</li> <li>- Community Help Scheme – sharing of resources and skills within the community</li> <li>- Evergreens – social outings for people aged over 55.</li> </ul>
<p>St Barnabas Church, Anglican Parish of Fendalton</p> <p>\$15,000</p>	<p><b>Youth Programmes Co-ordinator</b></p> <p><i>Outcomes:</i></p> <p>To provide social opportunities for young people e.g. sporting trips, parties, rock climbing etc) in a safe and supervised environment.</p> <p>To run 2 Friday night programmes for youth - one targeted at Intermediate aged young people and one for High School age.</p> <p>To run a Sunday night social and study group for 17-25 year olds.</p>	<p>Paul Stanaway continues to be employed in this position at St Barnabas.</p> <p>Due to an increased number of youth attending the youth groups from intermediate age through to university age they have needed to employ more staff members to cope with increased workload administratively (organising camps, youth groups, contacting parents etc) but also to continue being able to provide good mentoring both to small groups and one to one.</p> <p>Katrina Hill has been employed at St Barnabas with the specific role of assisting youth group leadership particularly in the area of mentoring. She is employed for 10 hours a week and has proven to be invaluable especially for many of the girls in the youth groups.</p>

Group & Funding	Details of Project & Anticipated Outcomes	Progress on Project and Outcomes
<p>St Barnabas Church, Anglican Parish of Fendalton (Cont'd)</p>	<p>To provide one-on-one mentoring and pastoral care.</p> <p>Assisting young people to develop music performance skills for church worship and local community and city events.</p> <p>The Church provides support to approximately 50 young people per year.</p>	<p>Katrina has also helped to facilitate a very successful youth camp during Jan 2008 and continues to help organise and lead numerous socials to crazy golf, rock climbing etc all of which help young people to grow in awareness of others, society and grow in self confidence.</p> <p>The re-decoration and upgrading of the youth room and some repairs to the hall have been crucial to the continued growth and development of the youth in the Fendalton area. It has enabled them to continue to provide safe, fun and up to date places for young people to be, meet others and develop their own social skills and learn more about life. The school age youth groups in particular are still getting new people interested most weeks and without good facilities many of these people would not either want to stay or have space to be able to stay.</p> <p>St Barnabas has recently (October 07) begun a weekly youth service designed to be available for 17-25 year olds. The number of attendees varies between 20-30 on any given week and is specifically created to be a place where young people can openly and honestly explore some questions of life they have in a safe and non-judgemental environment). The service ends with a supper meal that the youth share together.</p> <p>It's important to note that some of the talks in the services have been specifically aimed at highlighting some of the big 'world' issues at the moment. For example, they recently had a guest speaker who talked about Zimbabwe and educate the young people in the struggles there.</p>
<p>St Barnabas Church, Anglican Parish of Fendalton</p> <p>\$10,000</p>	<p><b>Community Worker</b></p> <p><i>Outcomes:</i></p> <p>To employ a community worker to focus on community development and care to those who are socially isolated, particularly the elderly.</p> <p>To continue to provide space and opportunities for people to meet, socialise, build friendships, and receive support and advice.</p> <p>To provide a home visiting service and support for people who are unable to leave their homes easily.</p> <p>To provide training for volunteers who are interested in supporting people in the community.</p>	<p>Mrs Kofe Havea has been employed for 30 hours per week to this position since September. She has visiting and pastoral care experience and her role is developing well. Kofe and her family are from Tonga and she has wonderful networks in our community having lived locally for a number of years.</p> <p>Kofe has been encouraging and helping to build up social activity for older adults in Fendalton. She specifically attends and supports our Monday luncheon club, the groups for older women, and follows up pastoral matters that arise from these groups. She is also visiting local retirement homes.</p> <p>Kofe has an increasing visiting portfolio. She has worked with and visited 51 individuals, in their homes. Almost all are of these are continuing visits. She also visits all the local hospitals, as need arises. She has accompanied individuals on hospital appointments, difficult or sensitive shopping trips, and provided a 'taxi' service for others.</p> <p>Kofe is working alongside existing volunteers, however, this is the area she hopes to develop in the second half of the year. She will be attending a training course during</p>

Group & Funding	Details of Project & Anticipated Outcomes	Progress on Project and Outcomes
		May/June in pastoral care and visiting, in the hope that she will then be better equipped to train others.
<p>Crossfire Trust \$8,000</p> <p>Crossfire Trust (Cont'd)</p>	<p><b>Youth Worker and administration</b></p> <p><i>Outcomes:</i></p> <p>The successful link with Breens Intermediate will be maintained and the 'Life Skills' programme delivered.</p> <p>The Bishopdale Friday night drop-in programme, Flame, will continue to be run for young people.</p> <p>At least 2 events to meet the needs of local youth e.g. camps, dances etc will be coordinated.</p> <p>Volunteerism will be promoted through maintaining a team of volunteer leaders who will receive ongoing support and training opportunities.</p> <p>Networking and partnerships with other community agencies which provide support and opportunities for young people.</p>	<p>The Breens programme was delayed during the 07 year due to forces beyond their control. Breens Intermediate had a new Principal who needed to settle in to their role before allowing them to re-start the Adventure Group. It began again in Term 4 with success. It will be running all of this year and is continuing to prove popular with both the students and the teachers.</p> <p>Flame continues to run on Friday nights with around 60-70 youth attending each night. A new Flame Co-ordinator, Andrew Howley, has been appointed to oversee the management of Flame.</p> <p>Some of the activities and outings organised were:</p> <ul style="list-style-type: none"> <li>- A Volleyball Tournament at Breens Intermediate during lunch hour</li> <li>- Trip to Canterbury RAM's Basketball</li> <li>- Trip to the Papanui Youth Facility</li> </ul> <p>A team of young and not so young volunteers has continued to assist at Flame and other events. They have around 20 youth leaders and around 4-6 adult helpers at Flame each night. They are provided with regular Leader training nights and offered first aid courses and other training as it becomes available, i.e. Professional Development Workshops.</p>

## 11. ENVIRONMENT CANTERBURY – CHRISTCHURCH AREA COMMITTEE – BOARD REPRESENTATION

<b>General Manager responsible:</b>	General Manager, Regulation and Democracy Services, DDI 941-8462
<b>Officer responsible:</b>	Democracy Services Manager
<b>Author:</b>	Clare Sullivan, Community Board Adviser

### PURPOSE OF REPORT

1. The purpose of this report is to invite the Board to consider the appointment of a Board representative to be a member of Environment Canterbury's Christchurch Area Committee.

### EXECUTIVE SUMMARY

2. The **attached** paper describes the terms of reference, objectives and delegated powers of the Christchurch Area Committee being a Standing Committee of Environment Canterbury.
3. In the 2004/07 term, the city boards were represented on the Christchurch Area Committee by the Board Chairs or deputies.

### FINANCIAL IMPLICATIONS

#### Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?

4. Where Board members are appointed to outside organisations, attendances at meetings are covered by their elected member's salary. Thus, there are no financial implications apart from mileage allowances for attending such meetings.

### LEGAL CONSIDERATIONS

#### Have you considered the legal implications of the issue under consideration?

5. There are no direct legal issues involved.

### ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

#### Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?

6. Not applicable

### ALIGNMENT WITH STRATEGIES

#### Do the recommendations align with the Council's strategies/policies?

7. Council's 2006/16 Strategic Directions – yes, contributes to Strong Communities and the Community Outcomes (Governance and Community).
8. Strengthening Communities Strategy 2007 – yes, is aligned with the engagement components of this strategy.
9. Board Objectives 2006/09 – yes, the appointments contribute to meeting various objectives set by the Board for the period.

### CONSULTATION FULFILMENT

10. Not applicable.

### STAFF RECOMMENDATION

It is recommended that the Board consider appointing a representative to Environment Canterbury's Christchurch Area Committee.

**COUNCIL AREA COMMITTEES**  
**TERMS OF REFERENCE**  
**CHRISTCHURCH AREA COMMITTEE**

**PURPOSE**

*“To build and maintain the highest and best co-operative relationship with the community of Christchurch, encompassing the regional and legislative responsibilities of Environment Canterbury”.*

**1. MEMBERSHIP**

The Christchurch Area Committee shall be a Standing Committee of the Council and comprise the eight Christchurch constituency councillors, two Christchurch City Council councillors, one representative from each of the Community Boards in the city, at least one representative of Tangata Whenua and appointees from key stakeholder groups, and individual opinion leaders.

In addition the Council Chairperson will be an ex-officio member, with the Deputy Chairperson as his/her alternate. Alternates will be sought for all external members.

**2. QUORUM**

Four Regional Councillors and four other members.

**3. OBJECTIVES AND DELEGATED POWERS**

In achieving its purpose the Christchurch Area Committee shall engage with key stakeholders and groups in the community and support the Council's Communications Strategy. In order to do these the Committee shall:

- (a) Meet in committee mode in February each year to identify issues and to programme its activities for the year (including forums and liaison meetings) designed to:
  - listen to stakeholder views on issues and report back to the councils, boards and organisations its members represent;
  - communicate the role, objectives and responsibilities of the Regional Council and raise awareness of an interest in them; and
  - generate stakeholder involvement, support and satisfaction.
- (b) Meet in committee or workshop mode, as required, to aid the implementation of the Purpose;
- (c) Assist in the facilitation of the consultation process and discussion of issues before the Regional Council's Portfolio Committees;
- (d) Report annually and make recommendations from time to time to the councils, boards and stakeholders represented on the committee; and
- (e) Publicise the results of the work of the Committee.

12. **COMMUNITY SERVICES COMMITTEE MEETING – REPORT OF 5 MARCH 2008**

<b>General Manager responsible:</b>	General Manager Regulation and Democracy Services, DDI 941 8462
<b>Officer responsible:</b>	Democracy Services Manager
<b>Author:</b>	Clare Sullivan, Community Board Adviser

**PURPOSE OF REPORT**

The purpose of purpose of the report is to submit the following outcomes of the Community Services Committee meeting held on Wednesday 5 March 2008 at 8.00am.

The meeting was attended by Faimeh Burke (Chairperson), Sally Buck, Val Carter, Cheryl Colley, Jamie Gough, Mike Wall and Andrew Yoon.

An apology for lateness was received from Jamie Gough who arrived at 8.05am and was absent for part of clause 1.

**1. ELECTION OF CHAIRPERSON AND DEPUTY CHAIRPERSON**

The Committee **resolved** that System A be adopted as the method of voting.

Nominations were called for the position of Chairperson.

Faimeh Burke was nominated by Cheryl Colley, seconded by Andrew Yoon .

There being no further nominations, Faimeh Burke was elected Chairperson of the Community Services Committee.

Nominations were called for the position of Deputy Chairperson.

Andrew Yoon was nominated by Cheryl Colley, seconded by Sally Buck.

There being no further nominations, Andrew Yoon was elected Deputy Chairperson of the Community Services Committee.

**2. DEPUTATIONS BY APPOINTMENT****2.1 Bob Smith, Citizens Advice Bureau**

Bob Smith, Manager of the Citizens Advice Bureau, and Alec Wilson from the Bishopdale Citizens Advice Bureau (CAB) introduced the work of the Bureau to the committee.

They thanked the Board for the support they have received from the Board and Council for more than two decades. They commented that the location of their office within the Community Centre is not ideal in their view as a number of their clients find it difficult in climbing the stairs. They asked the Board to assist with finding a building with offices on a ground floor level (preferably owned by Council).

They also sought funding to advertise the local services available through the Bishopdale CAB and a memorandum of understanding about the use of the Community Centre and the custodial role that their volunteers play. The allocation of funds by the Council was reduced from \$80,000 in 2006/07 to \$50,000 in 2007/08.

An application form will be sent to the CAB to complete for the request for funding.

**3. BRIEFING**

Maryanne Lomax, Community Development Adviser briefed the Committee on the building developments at Aorangi school.

Maryanne noted that as part of the redevelopment of the school, a hall that the school would like to see become a community hub is being planned. Funding and support from various agencies and the public will be sought.



**12. Cont'd**

**4. APPLICATION TO THE FENDALTON/WAIMAIRI COMMUNITY BOARD'S YOUTH DEVELOPMENT FUND – NICKI MCFADZIEN**

The Committee considered an application for funding from its 2007/08 Youth Development Fund from Nicki McFadzien to attend the World Schools Cross Country Championships in the Czech Republic in April.

The Committee's recommendation on this matter is recorded under clause 8.1

**5. APPLICATION TO THE FENDALTON/WAIMAIRI COMMUNITY BOARD'S YOUTH DEVELOPMENT FUND – TAYLOR CATLOW AND DONALD KILDREN**

The Committee considered an application from Taylor Catlow and Donald Kilden to attend the 2008 Vikings Regional Pacific Futsal Tournament in Brisbane in March.

The Committee's recommendation on this matter is recorded under clause 8.2.

**6. APPLICATION TO THE FENDALTON/WAIMAIRI COMMUNITY BOARD'S YOUTH DEVELOPMENT FUND – BURNSIDE HIGH SENIOR GIRLS VOLLEYBALL TEAMS**

The Committee considered an application from the Burnside High Senior Volleyball A and B teams to compete in the Secondary Schools National Championships in Palmerston North in March.

The Committee's recommendation on this matter is recorded under clause 8.3.

**7. APPLICATION TO THE FENDALTON/WAIMAIRI COMMUNITY BOARD'S YOUTH DEVELOPMENT FUND – ABBY SHAW**

The Committee considered an application from Abby Shaw to attend the Swimming New Zealand Trials meet in Auckland in March.

The Committee's recommendation on this matter is recorded under clause 8.4.

**8. COMMITTEE RECOMMENDATIONS**

8.1 That the Board allocate \$1,000 from the Youth Development Fund to Nicki McFadzien to attend the World Schools' Cross Country Championships in the Czech Republic in April 2008.

8.2 That the Board allocate \$300 each from the Youth Development Fund to Taylor Catlow and Donald Kilden to attend the Vikings Regional Pacific Futsal Tournament in Brisbane in March 2008.

8.3 That the Board allocate \$2000 from the Youth Development Fund to the Burnside High Senior Girls Volleyball A and B teams to compete in the Secondary Schools National Championships in Palmerston North in March 2008.

8.4 That the Board allocate \$400 from the Youth Development Fund to Abby Shaw to compete in the Swimming New Zealand Trials meet in Auckland in March 2008.

The meeting concluded at 8.45am.

**STAFF RECOMMENDATION**

That the report be received and the recommendations therein be adopted.

**13. COMMUNITY BOARD ADVISER'S UPDATE**



**13.1 CURRENT ISSUES**

**13.2 BOARD FUNDING UPDATE**

**13.3 CSR REPORT FOR FEBRUARY 2008**

**14. ELECTED MEMBERS INFORMATION EXCHANGE**

**15. QUESTIONS UNDER STANDING ORDERS**

Summary as at 28 February 2008

FENDALTON/WAIMAIRI COMMUNITY BOARD Discretionary/SCAP Funding 2007/2008						
WBS Code	Fendalton/Waimairi Community Board Discretionary/SCAP Fund 2007/2008	Plan Year	Board Mtg	Allocated		Available
701/306/3/1	Discretionary Funds (To be allocated)	36,652				
701/306/3/1	Discretionary Funds (To be allocated)			22,346		14,306
701/306/3/2	SCAP Funds (To be allocated)	20,000				
701/306/3/2	SCAP Funds (To be allocated)			6,100		13,900
	<b>Discretionary/SCAP Total Available</b>					<b>28,206</b>

Summary as at 28 February 2008

Fendalton/Waimairi Community Board Project Funding 2007/2008						
WBS Code		Plan Year	Project Start	Date Paid	Actual YTD	Available
	<b>Regulation &amp; Democracy Unit: Democracy Services Team</b>					
361/206/3/113	Community Board Planning Report				-3,336	3,336
	<b>Community Support Unit: Community Engagement Team</b>					
461/1031/3/3	Community Pride Garden awards (organising and hosting costs)	2,500				2,500
461/1031/3/4	Community Service Awards (organising and hosting costs)	3,500			21	3,479
461/1031/3/5	Heritage Awards (organising and hosting costs)	6,000		5-Oct	2,027	3,973
461/1031/3/6	Neighbourhood Week (promotion and funding community events)	3,000			1,798	1,202
461/1031/3/7	Fendalton/Waimairi Schools Fund to foster partnerships with schools	10,000			3,199	6,801
	<b>Community Support Unit: Community Development Team</b>					
461/206/3/5	Community Meetings facilitation (Youth, Ethnic, Community, YATA)	3,500			2,712	788
461/206/3/6	Community Worker (Bishopdale Community Trust)	15,000		26-Jul	15,000	0
461/206/3/10	Youth Worker (Crossfire Trust)	8,000		26-Jul	8,000	0
461/206/3/11	Terrific Kids Book Awards (Kiwani of Waimairi)	720		26-Jul	720	0
461/206/3/12	North West Mentoring Trust (coordinators wages)	10,000		26-Jul	10,000	0
461/206/3/15	Family & Community Worker (St Stephens Community Centre)	15,000		26-Jul	15,000	0
461/206/3/19	Youth Development Scheme	7,000		6-Aug	4,290	2,710
461/206/3/19	Youth Development Scheme - top-up	3,000				3,000
461/206/3/20	Avonhead Rock Solid Youth For Christ (programme costs)	2,500		24-Sep	2,500	0
461/206/3/20	Ethnic Programmes (Youth For Christ)	2,500		24-Sep	2,500	0
461/206/3/21	Community Youth Worker (Avonhead Community Trust)	15,000		26-Jul	15,000	0
461/206/3/27	WAMBATS Programme (Christchurch Chinese Church)	2,168		26-Jul	2,168	0
461/206/3/27	Youth Worker (Christchurch Chinese Church)	10,000		26-Jul	10,000	0
461/206/3/33	Merivale Corner Community Centre (St Marys in Merivale)	15,000		26-Jul	15,000	0
461/206/3/34	Community Counsellor Service (Burnside Elim Comm Church)	16,660		26-Jul	16,660	0
461/206/3/36	Presbyterian Support (Resiliency Programme @ Aorangi Primary)	2,400		29-Oct	2,400	0
461/206/3/37	Community Worker (St Barnabas Church)	10,000		26-Jul	10,000	0
461/206/3/37	Youth Programmes Coordinator (St Barnabas Church)	15,000		26-Jul	15,000	0
461/206/3/39	24/7 Youth Workers at Burnside High (Spreydon Youth Trust)	12,000		26-Jul	12,000	0
461/206/3/41	Yaldhurst Rural Residents Association (Resource Consent costs)	5,000		8-Oct	5,000	0
	<b>Community Recreation, Sport &amp; Arts Team</b>					
491/632/3/80/1	Art Beat holiday Programme (programme costs)	5,000			625	4,375
491/632/3/80/2	Arts based programmes (programme costs)	5,000			3,629	1,371
491/632/3/80/3	Lets Go Youth Programme (programme costs)	5,000			3,241	1,759
491/632/3/80/4	Avice Hill Arts & Craft Fair (programme costs)	5,000			5,781	-781
491/632/3/80/5	Culture Galore (programme costs)	9,000			111	8,889
491/632/3/80/6	Older Adults Recreation Fendalton Leisure Club (programme costs)	4,000			1,385	2,615
491/632/3/80/7	Fendalton/Waimairi Physical Sport and Recreation Fund	34,000		17-Sep	35,324	-1,324
491/632/3/80/8	Youth Events (programme costs)	6,000		20-Sep	3,008	2,992
491/632/3/80/9	Public Art Project	20,000				20,000
491/632/3/80/10	Orana Park (Upgrade of overflow car park)	10,000		13-Jul	10,000	0
491/632/3/80/11	YMCA (Contribution to overall running costs)	10,000		17-Jul	10,000	0
491/632/3/80/12	Events in Parks (programme costs)	7,000			4,044	2,956
	<b>Transport &amp; Greenspace Unit:</b>					
542/1623	Crash Barrier (Breens/ Gardiners/ Harewood Road Intersection)	6,346			1,405	4,941
542/1625	Westburn school pedestrian lights outside (funding)	5,000				5,000
542/1626	Bishopdale school pedestrian lights outside (funding)	5,000				5,000
562/999	Elmwood Park (high wear matting for the Cricket Practice Nets)	2,000				2,000
562/1340	Colour Plantings (install bedding display in high profile locations, main routes)	10,000				10,000
562/1571	Waterway Identification Project (Installation of plaques/identification signs)	10,000			528	9,472
562/1775	Yaldhurst Domain Playground Upgrade	8,000			8,000	0
	<b>Total Fendalton/Waimairi Project Funding</b>	<b>361,794</b>			<b>254,740</b>	<b>107,054</b>
	<b>Total Fendalton/Waimairi Discretionary/SCAP/Project Funding</b>	<b>390,000</b>				<b>135,260</b>

-3,336 = Accrual from last year purchase

## Fendalton/Waimairi Community Board

### Community Board Discretionary/SCAP Fund Allocations 2007/2008

Description	Board Approval Date	Discretionary WBS.701/306/3/1 CE.61740	SCAP WBS.701/306/3/2 CE.61740
<b>Opening Balance</b>		36,652.00	20,000.00
<i>Crash Barrier (Breens/ Gardiners/ Harewood Road Intersection)</i>	10-Jul	6,346.00	
<i>Burnside Elim Church- LINK programme</i>	3-Oct		3,700.00
<i>Presbyterian Support - Resiliency Programme at Aorangī Primary School</i>	3-Oct		2,400.00
<i>Yaldhurst Rural Residents Association</i>	3-Oct	5,000.00	
<i>Yaldhurst Domain Playground Upgrade</i>	4-Dec	8,000.00	
<i>Youth Development Fund</i>	24-Jan	3,000.00	
<b>Discretionary/SCAP Fund Balance (unallocated)</b>		14,306.00	13,900.00

### Youth Development Fund Allocations 2007/2008

Description	Board Approval Date	WBS.461/206/3/19C E.61740	
<b>Opening Balance</b>		10,000.00	originally was \$7
<i>Jack Woods (Sydney - "Day of Difference" Junior Games)</i>	14-Aug	300.00	
<i>Shannen Kennedy (New Zealand Ice Hockey Championships in Dunedin)</i>	14-Aug	100.00	
<i>Jade Steele (London School of Musical Theatre)</i>	14-Aug	1,000.00	
<i>Joash Sutherland (South Island Football Tournament in Nelson)</i>	11-Sep	240.00	
<i>Cone Kahu (National Manu Korero Speech in Manukau)</i>	11-Sep	150.00	
<i>Kurt Mckendry (NZ Dance Sport Championships in Blenheim)</i>	11-Sep	100.00	
<i>Maya Turetsky (NZ Dance Sport Championships in Blenheim)</i>	11-Sep	100.00	
<i>Nicole Nogat (World Chorus Championship in Canada)</i>	11-Sep	300.00	
<i>Elizabeth Hogg (World Chorus Championship in Canada)</i>	11-Sep	300.00	
<i>Burnside Under 15 Premier Football Team</i>	11-Sep	400.00	
<i>Christopher Fernando (football tournament in Korea)</i>	11-Sep	300.00	
<i>Emily Nicholas (Federation of International Sports Aerobics &amp; Fitness)</i>	11-Sep	300.00	
<i>Rachel Hofland (National Youth Ten Pin Bowling Championship)</i>	11-Sep	200.00	
<i>Chloe Becker (AFS student exchange in Switzerland)</i>	24-Jan	500.00	
<i>Nicholas Taylor (Ship for World Youth)</i>	24-Jan	200.00	
<b>Youth Development Fund Balance (unallocated)</b>		5,510.00	



**Streets Maintenance CSR  
Received By Community**

As at 3 March 2008

Call Types	Month	Dec-07	Jan-08	Feb-08
GRA	Graffiti	104	138	83
PAG	Parks General	1	0	1
PAM	Parks Maintenance	66	93	87
PKE	Parking Enforcement	11	22	9
SER	Sewer Reactive Maintenance	4	2	9
SET	Treatment Plant	0	0	0
STA	Road Markings	4	1	1
STB	City Street Bus Stops	10	5	6
STE	Street Cleaning / Sweeping	41	46	96
STF	Footpaths	23	29	24
STL	Street Lights	8	14	9
STM	Street Maintenance	33	31	34
STQ	Traffic Engineer Community En	5	9	18
STS	Street Signs	17	27	33
STW	Pavement Weed Control	1	1	1
STX	Street Grass Maintenance	12	12	11
STY	Street Shrubs Maintenance	7	20	11
TSA	Park Trees	22	32	29
TSS	Street Trees	68	97	97
WAQ	Water Quality	0	1	2
WAR	Water Reactive Maintenance	81	113	117
WWE	Waterways Environmental Asses	10	7	23
WWG	Waterways General	2	3	5
WWU	Waterways Utilities	2	6	6
<b>Totals:</b>		<b>532</b>	<b>709</b>	<b>712</b>

