



Christchurch City Council

FENDALTON/WAIMAIRI COMMUNITY BOARD AGENDA

TUESDAY 17 JUNE 2008

4.00 PM

**IN THE BOARDROOM
FENDALTON SERVICE CENTRE
CORNER JEFFREYS AND CLYDE ROADS**

Community Board: Val Carter (Chairperson), Cheryl Colley (Deputy Chairperson), Sally Buck, Faimah Burke, Jamie Gough, Mike Wall and Andrew Yoon

Acting Community Board Adviser
Graham Sutherland
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- PART A - MATTERS REQUIRING A COUNCIL DECISION**
- PART B - REPORTS FOR INFORMATION**
- PART C - DELEGATED DECISIONS**

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1. **APOLOGIES**

2. **CONFIRMATION OF MEETING REPORT – 4 JUNE 2008**

The open report of the Board's ordinary meeting of 4 June 2008 is **attached**. The Public Excluded report of the meeting has been separately circulated to members.

CHAIRPERSON'S OR STAFF RECOMMENDATION

That the report of the Board's ordinary meeting (both open and public excluded) be confirmed.

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ATTACHMENT TO CLAUSE 2

10. 7. 2008

**FENDALTON/WAIMAIRI COMMUNITY BOARD
4 JUNE 2008**

**A meeting of the Fendalton/Waimairi Community Board
was held on Wednesday 4 June 2008 at 8.40 am
in the Board Room, Fendalton Service Centre**

PRESENT: Val Carter (Chairperson), Sally Buck, Faimeh Burke, Cheryl Colley,
Jamie Gough, Mike Wall and Andrew Yoon.

APOLOGIES: Nil.

The Board reports that:

PART C – DELEGATED DECISIONS TAKEN BY THE BOARD

1. CONFIRMATION OF MEETING REPORT 20 MAY 2008

The Board **resolved** that the report of the Board's ordinary meeting of 20 May 2008 be confirmed as a true and accurate record of that meeting.

2. RESOLUTION TO EXCLUDE THE PUBLIC

The Board **resolved** that the resolution set out in page 6 of the agenda be adopted.

The meeting concluded at 8.45 am.

CONFIRMED THIS 17TH DAY OF JUNE 2008

**VAL CARTER
CHAIRPERSON**



3. DEPUTATIONS BY APPOINTMENT

3.1 TELUSA VEAINU

Telusa received a Youth Development Fund grant from the Board to compete in the New Zealand Touch Nationals in Wanganui as a member of the Canterbury Under 19 Boys Team. Telusa will report to the Board on the experience.

3.2 NICKI MCFADZIEN

Nicki received a Youth Development Fund grant from the Board to represent New Zealand as a member of the secondary schools cross country team in the World Schools Cross Country Championships in the Czech Republic in April 2008. Nicki will report to the Board on the experience.

4. PRESENTATION OF PETITIONS

Nil.

5. NOTICES OF MOTION

Nil.

6. CORRESPONDENCE

Nil.

7. BRIEFINGS

Nil.



8. 10 WAIWETU STREET - DISPOSAL OF SURPLUS ROAD LAND

General Manager responsible:	General Manager City Environment, DDI 9416401
Officer responsible:	Acting Unit Manager, Transport and Greenspace
Author:	Neera Vishnubhatla, Engineer (Information)

PURPOSE OF REPORT

1. The purpose of this report is to obtain the Board's recommendation to Council to declare small parcels of road land occupied by adjoining owners surplus to the Council's requirements and commence Road Stopping outside 10 Waiwetu Street pursuant to Section 116 of the Public Works Act 1981. The parcels of road land to be declared surplus are as shown on the **attached** plan.

EXECUTIVE SUMMARY

2. Staff have received a request from the owner of 10 Waiwetu Street to purchase land parcel identified as "Sec 3" in the **attached** plan.
3. This parcel of land, along with other parcels identified on the plan are occupied by the adjoining owners and are not publicly recognised as road space.
4. Waiwetu Street is classified as a local road. It was reconstructed in 2002 with flat kerb and channel generally 9 metres wide with a very much improved street environment, berms, shrubs and trees.
5. A previous request was received from the owner of 4 Waiwetu Street to purchase road land in front of his property and this request was granted and the parcel of road land was stopped in 2001.
6. Waiwetu Street is a cul-de-sac and has little significance to the road network system. The street has been upgraded in 2002 and the expected life of the road is 80 years.
7. The sale of the identified parcels of land will create a uniform property boundary along Waiwetu Street.
8. Approval to proceed with the disposal of all parcels identified on the attached plan as "Sec 1 – 5", will allow staff to proceed with requests from adjoining owners as and when they arise.
9. The other option is to resume the road land requiring occupier to shift the fence, thus enabling the road users to enjoy the public space.

FINANCIAL IMPLICATIONS

10. There is no cost to the Council.
11. The cost of disposal along with the associated fees for the road stopping process will be recovered from the applicant along with the income generated from the sale, which will accrue to Council.

Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?

12. Yes.

LEGAL CONSIDERATIONS

13. ***Section 116 Public Works Act 1981 – Stopping road***

This section states that subject to the consent in writing of the territorial authority and the owner(s) of the land adjoining the road proposed, then the road can be declared formally stopped by notice in the Gazette.

8 Cont'd

14. The public rights of pass and repass is not affected in this case.

Have you considered the legal implications of the issue under consideration?

15. Yes.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

16. LTCCP page 152 "Streets and Transport Objectives" – to provide a sustainable network of streets.

Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?

17. Yes.

ALIGNMENT WITH STRATEGIES

18. This action is consistent with traffic objectives stated in the City Plan.

Do the recommendations align with the Council's strategies?

19. Yes.

CONSULTATION FULFILMENT

20. Not required.

STAFF RECOMMENDATION

That the Board recommend to Council:

- (a) That the parcel of the road land identified as "Sec 3" on the attached plan, be declared as surplus to road requirements pursuant to Section 116 of the Public Works Act 1981, be stopped and disposed of to the adjoining land owner.
- (b) That the remaining parcels identified as "Secs 1, 2, 4 and 5" be declared surplus to road requirements thus enabling staff to advise future applicants on the purchase of these parcels of road land with certainty.

WORKS, TRAFFIC AND ENVIRONMENT COMMITTEE RECOMMENDATION


That the staff recommendation be adopted.



Areas and Dimensions Subject to Survey

A			
ISSUE	AMENDMENT	SIGNED	DATE

ROAD TO BE STOPPED

 <p>CHRISTCHURCH CITY COUNCIL · YOUR PEOPLE · YOUR CITY</p>	SURVEYED		DRAWING NUMBER	500790-01	ORIGINAL SHEET SIZE	SCALES
	DRAWN	J Anderson	FILE REFERENCE	500790		
	DATE	03/2008	PROJECT NUMBER		542/137/1/3	SHEET

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9. WORKS, TRAFFIC AND ENVIRONMENT COMMITTEE MEETING – REPORT OF 26 MAY 2008

General Manager responsible:	General Manager Regulation and Democracy Services, DDI 941 8462
Officer responsible:	Democracy Services Manager
Author:	Graham Sutherland, Acting Community Board Adviser

PURPOSE OF REPORT

The purpose of this report is to submit the following outcomes of the Works, Traffic and Environment Committee meeting held on Monday 26 May 2008 at 8.00am.

The meeting was attended by Cheryl Colley (Chairperson), Faimeh Burke, Val Carter, Jamie Gough, Mike Wall and Andrew Yoon.

An apology was received and accepted from Sally Buck.

1. DEPUTATIONS BY APPOINTMENT**1.1 Tim Freer – Wai-iti Stream**

Tim Freer was not in attendance at the meeting.

2. BRIEFINGS**2.1 CORINGA RESERVE**

Tara Smith, Consultation Leader – Greenspace and Kevin Williams, Project Leader, were in attendance to present the draft plans for the Coringa Reserve development, prior to the project going out for consultation.

2.2 BISHOPDALE TOILETS

Tara Smith, Consultation Leader – Greenspace and Brent Smith, Capital Project Team Manager, were in attendance to present the plans for the upgrade of Bishopdale Toilets to enable a start work notice to be circulated.

2.3 POUND ROAD/RYANS ROAD INTERSECTION

Philippa Upton, Consultation Leader – Transport was in attendance to update the Committee and answer questions in relation to the above safety improvement project.

2.4 AVONHEAD CEMETERY EXTENSION

Kevin Williams, Project Leader, updated the Committee about the above project. This briefing was not on the agenda for the meeting but was for information only therefore the Committee agreed to accept the briefing. This project is not going out for public consultation.

3. 10 WAIWETU STREET - DISPOSAL OF SURPLUS ROAD LAND

The Committee considered a "Part A - Matters Requiring a Council Decision" report seeking Council approval for declaring small parcels of road land in Waiwetū Street surplus for disposal. This report is included under clause 8 of the 17 June 2008 Board agenda.

9. Cont'd

4. RAY BLANK PARK TREE REPLACEMENT PLANTING PLAN

The Committee considered a report seeking approval of the tree replacement planting plan for the above park.

The Committee's recommendation on this matter is recorded under clause 8.1.

5. SIGNALISED CROSSINGS - BISHOPDALE AND WESTBURN PRIMARY SCHOOLS

The Committee considered a report informing it of the outcome of the feasibility study for providing signalised pedestrian crossing facilities at Bishopdale and Westburn Schools.

The Committee's recommendation on this matter is recorded under clause 8.2.

6. MANAGEMENT OF ON-STREET PARKING - MERIVALE

The Committee considered a report with information on the outcome of the consultation process regarding the management of on-street parking in Merivale and seeking approval for proposed parking restrictions.

The Committee **decided** that the report be left to lie on the table to allow staff to conduct further consultation regarding the proposed parking restrictions in Naseby Street, Clissold Street and Merivale Lane.

7. KNOWLES STREET (PAPANUI ROAD- BRETTS ROAD) STREET RENEWAL PROJECT - ST ALBANS CREEK ENHANCEMENT

The Committee considered a report seeking approval for the final stage of the Knowles Street project focusing on the St Albans Creek enhancement.

The Committee's recommendation on this matter is recorded under clause 8.3.

8. COMMITTEE RECOMMENDATIONS

8.1 Ray Blank Park Tree Replacement Planting Plan

That the Board:

- (a) Approve the Ray Blank Park Major Tree Replacement Planting Plan, as detailed in the report to the committee.
- (b) Approve the Capital Programme Group to commence implementation of the approved plan.

8.2 Signalised Crossings Bishopdale and Westburn Primary Schools

That the Board:

- (a) Receive the information from staff regarding the feasibility and costs of signalised crossings outside Bishopdale and Westburn Primary Schools.
- (b) Recommend to the Council that funding be increased to upgrade school crossing facilities citywide in the 2009-19 Long Term Council Community Plan (LTCCP).

9. Cont'd

- (c) Recommend to the Council that the signalised crossings for Bishopdale and Westburn Schools, as recommended in the attached Via Strada report, be included in the LTCCP to be implemented as quickly as possible, with first priority given to Westburn Primary School and second priority to Bishopdale Primary School.

8.3 KNOWLES STREET (PAPANUI ROAD- BRETT'S ROAD) STREET RENEWAL PROJECT - ST ALBANS CREEK ENHANCEMENT

That the Board approve the plan (shown in attachment 1 to the report to the Committee) referred to as the Fencing and Viewing Option, to proceed to final design, tender and construction.

The meeting concluded at 9.15am.

STAFF RECOMMENDATION

That the report be received and the recommendations therein be adopted.

10. COMMUNITY SERVICES COMMITTEE – REPORT OF 4 JUNE 2008

General Manager responsible:	General Manager Regulation and Democracy Services, DDI 941 8462
Officer responsible:	Democracy Services Manager
Author:	Graham Sutherland, Acting Community Board Adviser

PURPOSE OF REPORT

The purpose of the report is to submit the following outcomes of the Community Services Committee meeting held on Wednesday 4 June 2008 at 8.00am.

The meeting was attended by Faimeh Burke (Chairperson), Sally Buck, Val Carter, Cheryl Colley, Jamie Gough, Mike Wall and Andrew Yoon.

An apology for lateness was received from Mike Wall who arrived at 8.35am and was absent for part of clause 1.

1. 2007/08 PROJECT AND DISCRETIONARY FUNDING – ALLOCATION OF REMAINING FUNDS

The Committee considered a report with an update on the balance of the Board's 2007/08 project and discretionary funding and staff recommendations for possible reallocation of the available funds.

The Committee's recommendations on this matter are recorded under clause 3.1.

2. FENDALTON/WAIMAIRI SMALL PROJECTS ASSESSMENT COMMITTEE 2008-2010

The Committee considered a report to establish the Fendalton/Waimairi Small Projects Fund Assessment Committee for 2008-2009 and 2009-2010 and to recommend the appointment of the community representatives to this committee. This report was considered in the Public Excluded session at the meeting to protect the privacy of individuals involved, however the Committee agreed that its recommendations would be forwarded to the Board in the open section, with specific information relating to individuals removed.

The Committee's recommendations on this matter is recorded under clause 3.2.

3. COMMITTEE RECOMMENDATIONS**3.1 2007/08 Project and Discretionary Funding – Allocation of Remaining Funds**

That the Board:

- (a) Approve the transfer of the remaining \$3,336 from the Community Board Planning Report project to the Discretionary Fund for reallocation.
- (b) Approve the transfer of the remaining \$3,973 from the Heritage Awards project to the Discretionary Fund for reallocation.
- (c) Approve the transfer of the remaining \$1,108 from the Neighbourhood Week project to the Discretionary Fund for reallocation.
- (d) Approve the transfer of \$700 from the Discretionary Fund to the Youth Development Fund to cover the grants recommended at this meeting.

10. Cont'd

- (e) Approve the following allocations from the 2007/08 Discretionary Fund, as detailed in the report to the Committee:

GROUP/ORGANISATION	PROGRAMME	AMOUNT
Big Brothers Big Sisters of Christchurch	Youth Mentoring Programme.	3,900
Kiwanis Club of Waimairi	Terrific Kids Awards.	300
YMCA Bishopdale	Installation of security cameras in Bishopdale YMCA carpark.	8,000
Breens Intermediate School	Extension of Harakeke Garden.	2,000
Merivale Precinct Society	Annual House Awards.	2,000
Presbyterian Support	Aorangi School Project Coordinator.	4,500
Aorangi Primary School	Diamond Project	5,000
Thomas Davis (Youth Development Fund)	Travel to the United Kingdom in July to attend worships, talkshops, productions, a Shakespeare rally, and to be taught by a Globe Education Director on 'A Midsummer Night's Dream' culminating in a public performance on The Globe Stage on Thursday 17 th July.	600
Nieka George (Youth Development Fund)	To attend a six day Girl Guide Summer Camp in July 2008, followed by an eight day International Girl Scout Camporee.	600
Michael Vink (Youth Development Fund)	To compete 2008 World Junior Track & Road Championships being held in Cape Town, South Africa, in July 2008.	600
TOTAL		\$27,500

(Faimah Burke declared a conflict of interest with respect to the funding application for the Merivale Precinct Society and took no part in the discussion or voting on this matter. Jamie Gough chaired the meeting for this item.)

3.2 Fendalton/Waimairi Small Projects Fund Assessment Committee 2008-2010

That the Board:

- (a) Establish the Fendalton/Waimairi Small Projects Fund Assessment Committee with the following Terms of Reference:
- (i) To recommend to the Community Board allocations for the "Small Projects Fund – Local" in line with Council Policy and the LTCCP.
 - (ii) To consist of all Community Board members with a term of three years, for the 2008-09, 2009-10 and 2010-11 funding rounds.
 - (iii) To include four community representatives with an initial term of two years for the 2008-09 and 2009-10 funding rounds.

10. Cont'd

- (b) Appoint all Fendalton/Waimairi Board members to the Fendalton/Waimairi Small Projects Fund Assessment Committee for the funding rounds 2008-09, 2009-10, 2010-11.
- (c) Approve the following community representatives to be members of the Fendalton/Waimairi Small Projects Fund Assessment Committee for the period June 2008 to May 2010:
 - 1. Edward David Moyle
 - 2. Lex Telfer
 - 3. Edward William Cropley
 - 4. Vicki Maree O'Grady
- (d) Allow the Fendalton/Waimairi Small Projects Fund Assessment Committee to appoint a chair and deputy chair at its first meeting.
- (e) Set a quorum of five members, one of whom must be an elected member.

4. RESOLUTION TO EXCLUDE THE PUBLIC

The Board **resolved** that the resolution set out in page 6 of the agenda be adopted.

The meeting concluded at 8.40am.

STAFF RECOMMENDATION

That the report be received and the recommendations therein be adopted.

11. KEEP NEW ZEALAND BEAUTIFUL CONFERENCE

General Manager responsible:	General Manager Regulation and Democracy Services, DDI 941-8462
Officer responsible:	Democracy Services Manager
Author:	Graham Sutherland, Acting Board Adviser

PURPOSE OF REPORT

1. The purpose of the report is for the Board to decide whether or not it wants to approve funding for a Board member to attend the Keep New Zealand Beautiful Conference and Annual General Meeting in Dunedin from 10 to 21 September 2008.

EXECUTIVE SUMMARY

2. The Board has one representative on the Keep Christchurch Beautiful Committee, Jamie Gough.
3. The Committee is a voluntary organisation, which aims to promote a cleaner, more beautiful environment within Christchurch, and to raise the level of awareness of what the individual can do to improve his or her community and reduce litter. Notice of the national conference has been received. Christchurch has a member on the Keep New Zealand Beautiful Board.

FINANCIAL IMPLICATIONS

4. The cost for one member to attend would be approximately \$650, which would be met from the Board's operational budget for 2007/08. This would cover airfares, accommodation for two nights and conference registration.

Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?

5. Yes.

LEGAL CONSIDERATIONS**Have you considered the legal implications of the issue under consideration?**

6. There are no legal considerations.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS**Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?**

7. Yes.

ALIGNMENT WITH STRATEGIES**Do the recommendations align with the Council's strategies?**

8. Yes, Page 61 of the LTCCP, Strategic direction, Healthy Environment.

CONSULTATION FULFILMENT

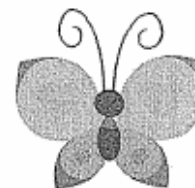
9. Not applicable.

STAFF RECOMMENDATION

It is recommended that the Board decide whether or not to approve funding for a Board member to attend the Keep New Zealand Beautiful Conference in Dunedin from 19 to 21 September 2008.



Keep New Zealand Beautiful



Conference Information "Touching Tenderly"

DATES: Friday 19 to Sunday 21 September 2008

VENUE: Victoria Hotel, 137 St Andrew Street, Dunedin

A special conference rate of \$118 per room per night has been negotiated which includes breakfast. Please find enclosed a brochure. Book directly on 0800 266 336 stating that you are attending the conference.

PROGRAMME:

Friday

- Registrations will be taken from 3:00pm–6:00pm
- Welcomes from our deputy Mayor, KDB, KNZB
- Pre-dinner drinks
- Dinner
- Awards for best towns, best loos, Chairman's excellence
- Keynote speaker and/or performance
- Formal farewell to Barry Lucinsky CEO

Saturday

- Prepare to be enlightened, entertained and informed in the morning. You will be involved in several workshops and interact with speakers from various relevant agencies. One workshop will be a sharing of ideas, frustrations and/or triumphs with programmes of similar sizes so please come with information to share.
- After a light lunch we will then embark on a bus tour culminating in a visit and afternoon tea at the newly built, and soon-to-be world famous, Chinese Garden.
- Saturday evening promises to be one to remember with pre-dinner nibbles in the Butterfly Exhibition of the Tropical Forest. This will be followed by a meal in the Museum Atrium. A butterfly dress theme is optional. Speakers (political parties informing us on their environmental policies) and a chance to ask questions will conclude a great day.

Sunday

- The conference concludes immediately after the Annual General Meeting on Sunday morning but guests may wish to extend their stay and visit some of our city's restaurants and main attractions.
- Costs are now confirmed at \$230 with an early bird fee of \$200 if paid before 31 May 2008.
- Registrations to Darlene Thomson, PO Box 5045, Dunedin.

For further information, telephone Darlene on (03) 474 3401 Tuesday to Thursday or by email dethomso@dcc.govt.nz.



**Keep New Zealand Beautiful Conference 2008 –
Registration Form**



Friday 19 to Sunday 21 September 2008
Victoria Hotel, 137 St Andrew Street, Dunedin

Name: _____
Organisation: _____
Position within Organisation: _____
Address: _____

Telephone: _____
Fax: _____
E-Mail: _____
Please note any dietary requirements: _____

Number of attendees (please provide information below): _____

Cheque enclosed:

Payment before 31 May 2008 \$200.00 per person
Payment after 31 May 2008 \$230.00 per person

Please make cheques payable to Keep Dunedin Beautiful

Please note that hotel bookings are to be made directly with The Victoria Hotel, contact 0800 266336.

Additional Attendees information:

	Person One	Person Two	Person Three	Person Four
Name				
Organisation				
Position within organisation				
Address				
Telephone				
Fax				
E-mail				
Dietary Requirements				

**PLEASE RETURN THIS FORM WITH YOUR PAYMENT TO:
 KEEP DUNEDIN BEAUTIFUL, PO BOX 5045, DUNEDIN
 (Please do not e-mail back this form)**



12. COMMUNITY BOARD ADVISER'S UPDATE

12.1 CURRENT ISSUES

The Community Board Adviser will provide an update to the Board on current issues of interest to the Board.

12.2 BOARD FUNDING UPDATE 2007/08

(a) Reallocation of Remaining Funds

The Community Board Adviser will update the Board on any remaining unspent Board project and discretionary funding. There are some projects that require final clarification and information on those will be available at the Board meeting. The Board may wish to make a formal resolution to reallocate any unspent funds if necessary.

12.3 CSR REPORT FOR MAY 2008

Attached.

13. ELECTED MEMBERS INFORMATION EXCHANGE

14. QUESTIONS UNDER STANDING ORDERS

ATTACHMENT TO CLAUSE 12.2

Summary as at 29 May 2008

FENDALTON/WAIMAIRI COMMUNITY BOARD Discretionary/SCAP Funding 2007/2008						
WBS Code	Fendalton/Waimairi Community Board Discretionary/SCAP Fund 2007/2008	Plan Year	Board Mtg	Allocated		Available
701/306/3/1	Discretionary Funds (To be allocated)	36,652				
701/306/3/1	Discretionary Funds (To be allocated)			32,346		4,306
701/306/3/2	SCAP Funds (To be allocated)	20,000				
701/306/3/2	SCAP Funds (To be allocated)			6,100		13,900
	Discretionary/SCAP Total Available					18,206

Summary as at 29 May 2008

WBS Code	Fendalton/Waimairi Community Board Project Funding 2007/2008	Plan Year	Project Start	Date Paid	Actual YTD	Available
	Regulation & Democracy Unit: Democracy Services Team					
361/206/3/113	Community Board Planning Report				-3,336	3,336
	Community Support Unit: Community Engagement Team					
461/1031/3/3	Community Pride Garden awards (organising and hosting costs)	2,500			1,200	1,300
461/1031/3/4	Community Service Awards (organising and hosting costs)	3,500			21	3,479
461/1031/3/5	Heritage Awards (organising and hosting costs)	6,000		5-Oct	2,027	3,973
461/1031/3/6	Neighbourhood Week (promotion and funding community events)	3,000			1,892	1,108
461/1031/3/7	Fendalton/Waimairi Schools Fund to foster partnerships with schools	10,000			9,999	1
	Community Support Unit: Community Development Team					
461/206/3/5	Community Meetings facilitation (Youth, Ethnic, Community, YATA)	3,500			3,167	333
461/206/3/6	Community Worker (Bishopdale Community Trust)	15,000		26-Jul	15,000	0
461/206/3/10	Youth Worker (Crossfire Trust)	8,000		26-Jul	8,000	0
461/206/3/11	Terrific Kids Book Awards (Kiwaniis of Waimairi)	720		26-Jul	720	0
461/206/3/12	North West Mentoring Trust (coordinators wages)	10,000		26-Jul	10,000	0
461/206/3/15	Family & Community Worker (St Stephens Community Centre)	15,000		26-Jul	15,000	0
461/206/3/19	Youth Development Scheme	7,000			7,000	0
461/206/3/19	Youth Development Scheme - top-up	3,000			1,890	1,110
461/206/3/20	Avonhead Rock Solid Youth For Christ (programme costs)	2,500		24-Sep	2,500	0
461/206/3/20	Ethnic Programmes (Youth For Christ)	2,500		24-Sep	2,500	0
461/206/3/21	Community Youth Worker (Avonhead Community Trust)	15,000		26-Jul	15,000	0
461/206/3/27	WAMBATS Programme (Christchurch Chinese Church)	2,168		26-Jul	2,168	0
461/206/3/27	Youth Worker (Christchurch Chinese Church)	10,000		26-Jul	10,000	0
461/206/3/33	Merivale Corner Community Centre (St Marys in Merivale)	15,000		26-Jul	15,000	0
461/206/3/34	Community Counsellor Service (Burnside Elim Comm Church)	16,660		26-Jul	16,660	0
461/206/3/36	Presbyterian Support (Resiliency Programme @ Aorangi Primary)	2,400		29-Oct	2,400	0
461/206/3/37	Community Worker (St Barnabas Church)	10,000		26-Jul	10,000	0
461/206/3/37	Youth Programmes Coordinator (St Barnabas Church)	15,000		26-Jul	15,000	0
461/206/3/39	24/7 Youth Workers at Burnside High (Spreydon Youth Trust)	12,000		26-Jul	12,000	0
461/206/3/41	Yaldhurst Rural Residents Association (Resource Consent costs)	5,000		8-Oct	5,000	0
	Community Recreation, Sport & Arts Team					
491/632/3/80/1	Art Beat holiday Programme (programme costs)	4,000			4,464	-464
491/632/3/80/2	Arts based programmes (programme costs)	5,000			4,339	661
491/632/3/80/3	Lets Go" Youth Programme (programme costs)	5,000			3,241	1,759
491/632/3/80/4	Avice Hill Arts & Craft Fair (programme costs)	6,000			6,000	0
491/632/3/80/5	Culture Galore (programme costs) - \$9k transferred to RW 491/632/7/80/1				-160	160
491/632/3/80/6	Older Adults Recreation Fendalton Leisure Club (programme costs)	4,000			1,804	2,196
491/632/3/80/7	Fendalton/Waimairi Physical Sport and Recreation Fund	34,000		17-Sep	35,324	-1,324
491/632/3/80/8	Youth Events (programme costs)	6,000			5,986	14
491/632/3/80/9	Public Art Project	30,000			500	29,500
491/632/3/80/10	Orana Park (Upgrade of overflow car park)	10,000		13-Jul	10,000	0
491/632/3/80/11	YMCA (Contribution to overall running costs)	10,000		17-Jul	10,000	0
491/632/3/80/12	Events in Parks (programme costs)	7,000			4,525	2,475
	Transport & Greenspace Unit:					
542/1623	Crash Barrier (Breens/ Gardiners/ Harewood Road Intersection)	6,346			1,685	4,661
542/1625	Westburn school pedestrian lights outside (funding)	5,000			5,000	0
542/1626	Bishopdale school pedestrian lights outside (funding)	5,000			3,281	1,719
562/1560	Elmwood Park (high wear matting for the Cricket Practice Nets)	2,000			12	1,988
562/1340	Colour Plantings (install bedding display in high profile locations, main routes)	10,000			665	9,335
562/1571	Waterway Identification Project (Installation of plaques/identification signs)	10,000			1,538	8,462
562/1775	Yaldhurst Domain Playground Upgrade	8,000			8,000	0
	Total Fendalton/Waimairi Project Funding	362,794			287,012	75,782
	Total Fendalton/Waimairi Discretionary/SCAP/Project Funding	381,000				93,988

Fendalton/Waimairi Community Board

Community Board Discretionary/SCAP Fund Allocations 2007/2008

Description	Board Approval Date	Discretionary WBS.701/306/3/1 CE.61740	SCAP WBS.701/306/3/2 CE.61740
Opening Balance		36,652.00	20,000.00
<i>Crash Barrier (Breens/ Gardiners/ Harewood Road Intersection)</i>	10-Jul	6,346.00	
<i>Burnside Elim Church- LINK programme</i>	3-Oct		3,700.00
<i>Presbyterian Support - Resiliency Programme at Aorangi Primary School</i>	3-Oct		2,400.00
<i>Yaldhurst Rural Residents Association</i>	3-Oct	5,000.00	
<i>Yaldhurst Domain Playground Upgrade</i>	4-Dec	8,000.00	
<i>Youth Development Fund</i>	24-Jan	3,000.00	
<i>Fendalton Public Artwork</i>	20-May	10,000.00	
Discretionary/SCAP Fund Balance (unallocated)		4,306.00	13,900.00

Youth Development Fund Allocations 2007/2008

Description	Board Approval Date	WBS.461/206/3/19C E.61740	
Opening Balance		10,000.00	originally was \$
<i>Jack Woods (Sydney - "Day of Difference" Junior Games)</i>	14-Aug	300.00	
<i>Shannen Kennedy (New Zealand Ice Hockey Championships in Dunedin)</i>	14-Aug	100.00	
<i>Jade Steele (London School of Musical Theatre)</i>	14-Aug	1,000.00	
<i>Joash Sutherland (South Island Football Tournament in Nelson)</i>	11-Sep	240.00	
<i>Cone Kahu (National Manu Korero Speech in Manukau)</i>	11-Sep	150.00	
<i>Kurt Mckendry (NZ Dance Sport Championships in Blenheim)</i>	11-Sep	100.00	
<i>Maya Turetsky (NZ Dance Sport Championships in Blenheim)</i>	11-Sep	100.00	
<i>Nicole Noqat (World Chorus Championship in Canada)</i>	11-Sep	300.00	
<i>Elizabeth Hogg (World Chorus Championship in Canada)</i>	11-Sep	300.00	
<i>Burnside Under 15 Premier Football Team</i>	11-Sep	400.00	
<i>Christopher Fernando (football tournament in Korea)</i>	11-Sep	300.00	
<i>Emily Nicholas (Federation of International Sports Aerobics & Fitness)</i>	11-Sep	300.00	
<i>Rachel Hofland (National Youth Ten Pin Bowling Championship)</i>	11-Sep	200.00	
<i>Chloe Becker (AFS student exchange in Switzerland)</i>	24-Jan	500.00	
<i>Nicholas Taylor (Ship for World Youth)</i>	24-Jan	200.00	
<i>Telusa Veainu</i>	25-Feb	400.00	
<i>Nicki McFadzien</i>	5-Mar	1,000.00	
<i>Taylor Catlow</i>	5-Mar	300.00	
<i>Donald Kilden</i>	5-Mar	300.00	
<i>Budnside High Senior Volleyball Teams A & B</i>	5-Mar	2,000.00	
<i>Abby Shaw</i>	5-Mar	400.00	
Youth Development Fund Balance (unallocated)		1,110.00	



**Streets Maintenance CSR - By Community Board
from 1 May to 31 May 2008**

As at 4 June 2008

Call Types

<u>Month</u>	<u>Mar-08</u>	<u>Apr-08</u>	<u>May-08</u>
GRA Graffiti	87	72	69
PAG Parks General	2	4	4
PAM Parks Maintenance	100	81	95
PKE Parking Enforcement	26	8	13
SER Sewer Reactive Maintenance	13	9	19
SET Treatment Plant	0	0	0
STA Road Markings	4	2	3
STB City Street Bus Stops	6	3	6
STE Street Cleaning / Sweeping	50	55	119
STF Footpaths	25	22	23
STL Street Lights	10	24	11
STM Street Maintenance	21	19	31
STQ Traffic Engineer Community En	9	12	13
STS Street Signs	36	17	20
STW Pavement Weed Control	0	1	0
STX Street Grass Maintenance	7	10	7
STY Street Shrubs Maintenance	15	9	14
TSA Park Trees	38	16	10
TSS Street Trees	85	52	53
WAQ Water Quality	3		0
WAR Water Reactive Maintenance	82	92	75
WWE Waterways Environmental Asse	10	7	10
WWG Waterways General	3	1	2
WWU Waterways Utilities	3	4	3
Totals:	635	520	598

